



San Juan
Unified School District

San Juan Unified School District Bond Oversight Committee

- Timothy Slape, Chair
- Elizabeth Colegrove, Vice Chair
- Lynn Castiaux
- Tom Follett

- Kyle Knight
- Karen McMillen

AGENDA

March 16, 2023 – 6:00p.m.
John Barrett Middle School (Library)
4243 Barrett Road, Carmichael, CA 95608

- | | | |
|--------------|--|---------------|
| I. | Tour of School Site | 6:00pm |
| II. | Roll Call and Quorum Count | 6:20pm |
| III. | Elections, Chair and Vice Chair – Nicholas Arps | 6:25pm |
| IV. | Approval of the September 20, 2022, Minutes – Chair
(Material Provided: Pages 2-3) | 6:30pm |
| V. | Public Comments – Chair | 6:35pm |
| VI. | Announcements – Chair and Nicholas Arps | 6:40pm |
| VII. | Bond Audit – Gilbert & Associates
(Material Provided: Separate Attachments) | 6:45pm |
| VIII. | Financial Report – Cherie Chenoweth
(Material Provided: Pages 3-48) | 7:00pm |
| IX. | Bond Project Updates – Nicholas Arps
(Material Provided: Pages 49-60) | 7:20pm |
| X. | Future Agenda Items – Chair | 7:50pm |
| XI. | Next Meeting and Location – Chair | 7:55pm |
| XII. | Adjourn Meeting – Chair | 8:00pm |

* Public comments are welcome at BOC meetings. Each agenda allows time for visitor comments at the beginning of the meeting, as well as during consideration of specific agenda items. To give everyone a chance to be heard, we ask that you limit your comments to two minutes. To speak to the Committee, you must fill out a "Request to Address the BOC" card, which is available at each meeting. This card will be given to the Chair. You will be called at the appropriate time.

**SAN JUAN UNIFIED SCHOOL DISTRICT
BOND OVERSIGHT COMMITTEE (BOC)**

Del Campo High School – Library/Media Center

September 20, 2022

6:00pm



SJUSD BOC MEETING MINUTES

Committee Member	Present	Absent	SJUSD Staff	Present	Absent
Timothy Slape – Chairperson – Community / At-Large Representative	X		Zima Creason – Board of Education Member	X	
Elizabeth Colegrove – Vice Chairperson – Parent Representative	X		Frank Camarda – Chief Operations Officer		X
Lynn Castiaux – Senior Citizen Representative	X		Nicholas Arps– Director of Facilities, Construction & Modernization	X	
Tom Follett – Community / At-Large Representative		X	Cherie Chenoweth – Business Operations Supervisor	X	
Kyle Knight – Business Member Representative	X		Cassy Baumgart – Administrative Assistant to Frank Camarda		X
Karen McMillen – Community / At-Large Representative		X	Cara Duncan – Administrative Assistant to Nicholas Arps	X	

Others in Attendance: Colin Bross, Director of Maintenance and Operations-SJUSD

1. **Tour of Site, Call to Order, Roll Call, Quorum Count – Nicholas Arps and Timothy Slape**
 - Mr. Arps conducted a tour of the site for the Members at 6:06, and the Meeting was called to order at 6:40pm, by Mr. Slape. Roll Call was taken; and with four (4) members present, a quorum was reached.
2. **Public Comments – Nicholas Arps and Timothy Slape**
 - There were no public comments.
3. **Approval of Minutes – Timothy Slape**
 - Ms. Colegrove moved that the Minutes from the June 21, 2022, Meeting be approved; and Ms. Castiaux Seconded, with the Minutes passing by unanimous vote.
4. **Announcements – Nicholas Arps and Timothy Slape**
 - Mr. Slape and Mr. Arps interviewed Amy Sagraves to fill a position with the BOC. An applicant for the Taxpayers’ Association Member is in progress for a possible December appointment.

- Board Member Zima Creason stated how proud she is of the Committee and happy about the progress being made. She also announced that the Board of Education was moving from a five to seven-member Board, and we will have a new Superintendent.

5. Financial Report – Cherie Chenoweth

- Ms. Chenoweth stated that this will be the last year of Measure N, which is coming to a close with the furniture for the Transitional Kindergarten classrooms.
- There will be no more construction at the end of the year.
- Measure J is still being audited, but Measure S is still open, while Measure P has about \$200 Million available, so all new projects will be from Measure P.
- Ms. Castiaux asked how long the Bond funds last. Ms. Chenoweth explained SJUSD is very fortunate to have continuous Bond money available.
- Ms. Chenoweth stated that the Auditors are on site now conducting their work.
- Mr. Slape asked if there are different funds for the various different Projects. Ms. Chenoweth said that we bundle all of them together, and the audits are done one year after Projects begin.
- No further questions were asked at this time.

6. Project Construction Update – Nicholas Arps

- Mr. Arps stated the Department is working on Master Plan Projects.
- Ms. Castiaux asked about solar panels. Mr. Arps stated that we have an agreement with SMUD, and we already have some electric vehicle plugs in place. The process is continuing.
- Mr. Arps took the Members through a brief overview of the current Projects by category:
- Construction Projects – Barrett MS Science Building, MP/Cafeteria (will have a private tour and ribbon-cutting soon); Mesa Verde HS Stadium Groundbreaking; Mira Loma HS & Casa Roble HS Tennis Courts and new fencing; Starr King K-8 Transitional Kindergarten/Kinder Wing with four new bathrooms and play structures; Rio Americano HS CTE, Wood/Mechanic/Bio Medical Lab; LeGette ES Groundbreaking MP Room, Kinder Wing and MOD; Oakview ES and Laurel Ruff have aging buildings with dryrot-new roofing
- Design Projects – KJMS CEQA process/Adult Ed (Encina Campus EIR); Arcade MS; Cole (Charter School operated by CMP), Mariemont ES with State Matching Funds
- IT/M&O/Transportation Projects – Districtwide HVAC Controller and Intrusion Alarm Upgrades; Electric Buses Charging Stations (future); Howe ES, Will Rogers MS, Lichen ES Light MODs and ongoing Wireless Upgrades
- No further questions were asked at this time.

7. Future Agenda Items – Timothy Slape

- There were no suggestions at this time.

8. Schedule Next Meeting & Location – Nicholas Arps

- Ms. Castiaux and Ms. Colegrove suggested Barrett MS as the next meeting location. The Committee agreed Barrett Middle School would be the next meeting location on the pre-selected date of Thursday, December 15, 2022.

9. Adjourn Meeting – Timothy Slape

- Mr. Slape called for a motion to adjourn the Meeting; Ms. Colegrove so motioned, Mr. Knight Seconded; and the Meeting was adjourned at 7:09pm.

Measure P Cost Summary
As of 1/17/2023

Proj. Number	Name	Sum of Current Budget	Available Budget	Available Commit.	Sum of Paid To Date
001-9512-P1	Arcade New Construction	\$65,000,000.00	\$55,959,084.43	\$5,442,035.00	\$3,598,880.57
002-9512-P1 (CW)	ARDEN - New Construction	\$68,000,000.00	\$0.00	\$2,186,929.11	\$65,813,070.89
004-9495-P1 (CW)	BARRETT - MOD	\$32,371,100.00	\$346,592.33	\$8,738,928.63	\$23,285,579.04
004-9512-P1 (CW)	BARRETT - New Construction	\$32,124,100.00	\$494,443.10	\$5,161,551.29	\$26,468,105.61
206-9311-P1 (CW)	BELLA VISTA - Energy Efficient (solar parking)	\$2,321,020.21	\$0.00	\$0.00	\$2,321,020.21
206-9513-P1 (CW)	BELLA VISTA - Outdoor Learning (Football Field)	\$9,833,675.56	\$0.00	\$0.00	\$9,833,675.56
209-9495-P1 (CW)	CASA - MOD (OCR case 09-18-1076)	\$3,650,000.00	\$3,262,266.00	\$150,383.00	\$237,351.00
209-9513-P1	Casa Roble Outdoor Learning (Tennis Court)	\$1,398,000.00	\$121,421.00	\$121,231.96	\$1,155,347.04
106-9495-P1	Coleman (CMP Charter) MOD	\$15,000,000.00	\$13,724,723.49	\$568,621.00	\$706,655.51
108-9512-P1 (CW)	COTTAGE - New Construction (4 classes)	\$3,825,857.44	\$0.00	\$0.00	\$3,825,857.44
108-9568-P1 (CW)	COTTAGE - Portable	\$3,850.00	\$0.00	\$0.00	\$3,850.00
207-9513-P1	Del Campo Outdoor Learning (CRT)	\$3,807,000.00	\$125,641.13	\$3,430,747.55	\$250,611.32
207-9605-P1	Del Campo Roofing (DM)	\$2,470,000.00	\$2,470,000.00	\$0.00	\$0.00
111-9568-P1 (CW)	DEL PASO - Portable	\$273,229.00	\$0.00	\$0.00	\$273,229.00
111-9332-P1 (CW)	DEL PASO MANOR - Full Site Renovation	\$47,033,676.00	\$0.00	\$2,498,230.25	\$44,535,445.75
500-9495-P1	District Office MOD (Boardroom)	\$350,000.00	\$38,429.84	\$204,025.00	\$107,545.16
392-9233-P1 (CW)	DISTRICT WIDE - DM (HVAC Controllor upgrade)	\$2,605,787.72	\$0.00	\$0.00	\$2,605,787.72
392-9233-P2 (CW)	DISTRICT WIDE - DM (Intrusion Upgrade Region1)	\$281,615.50	\$0.00	\$0.00	\$281,615.50
392-9739-P (CW)	DISTRICT WIDE - Tech Service (MDF)	\$954,197.00	\$0.00	\$0.00	\$954,197.00
392-9739-P1	District Wide (Tech Service) Access Point (HP Aruba)	\$2,870,000.00	\$230,051.63	\$538,317.68	\$2,101,630.69
392-9390-P1	District Wide DM (HVAC Controls) Phase 2	\$3,000,000.00	\$2,850,000.00	\$126,675.00	\$23,325.00
392-9233-P3	District Wide DM (Intrusion Upgrade Region 2)	\$394,447.52	\$0.00	\$0.00	\$394,447.52
392-9233-P4	District Wide DM Intrusion Upgrade Region 3	\$376,620.20	\$0.00	\$0.00	\$376,620.20
201-9513-P1	El Camino Outdoor Learning (CRT)	\$2,500,000.00	\$1,962,957.00	\$308,821.80	\$228,221.20
202-9495-P2	Encina MOD (CTE Construction)	\$3,000,000.00	\$2,783,519.09	\$140,639.33	\$75,841.58
202-9495-P1	Encina MOD (Planning)	\$67,867.16	\$0.00	\$0.00	\$67,867.16
202-9568-P1	Encina Portables (Adult Ed Relocated)	\$2,550,000.00	\$2,266,666.42	\$114,336.03	\$168,997.55
202-9605-P1	Encina Roofing (DM)	\$2,195,000.00	\$2,051,300.00	\$143,700.00	\$0.00
172-9605-P1	Gold River Roofing (DM)	\$1,176,000.00	\$1,176,000.00	\$0.00	\$0.00
172-9739-P1	Gold River Tech Service	\$352,500.00	\$298,500.00	\$50,700.00	\$3,300.00
123-9568-P1 (CW)	HOWE - Portables	\$385,639.52	\$0.00	\$0.00	\$385,639.52
123-9233-P1	Howe Ave DM (floor, paint, furniture)	\$2,825,000.00	\$203,830.87	\$305,648.53	\$2,315,520.60
055-9495-P1	K. Johnson MOD	\$39,223.32	\$0.00	\$0.00	\$39,223.32
055-9495-P2	K. Johnson MOD (Admin)	\$288,290.70	\$0.00	\$0.00	\$288,290.70
055-9512-P1	K. Johnson New Construction	\$60,000,000.00	\$42,262,912.68	\$15,850,753.41	\$1,886,333.91
163-9233-P1	Laurel Ruff DM (roofing)	\$1,600,000.00	\$250,218.78	\$203,310.85	\$1,146,470.37
127-9495-P1	Le Gette MOD	\$15,157,344.00	\$1,412,395.94	\$11,642,529.73	\$2,102,418.33
127-9512-P1	Le Gette New Construction	\$30,005,670.00	\$1,529,043.82	\$18,394,563.97	\$10,082,062.21
159-9233-P2	Lichen DM (Kinder)	\$998,500.00	\$167,970.72	\$193,828.89	\$636,700.39
159-9233-P1	Lichen DM (paint, floor, furniture)	\$1,915,000.00	\$259,179.43	\$187,243.69	\$1,468,576.88
128-9495-P1 (CW)	LITTLEJOHN - MOD	\$9,894,814.56	\$0.00	\$0.00	\$9,894,814.56

Measure P Cost Summary
As of 1/17/2023

Proj. Number	Name	Sum of Current Budget	Available Budget	Available Commit.	Sum of Paid To Date
130-9495-P1	Mariemont MOD	\$15,000,000.00	\$13,425,073.09	\$1,251,763.18	\$323,163.73
130-9495-P2	Mariemont MOD (interim housing)	\$1,835,000.00	\$1,233,169.36	\$546,567.14	\$55,263.50
131-9605-P1	Mariposa Roofing (DM)	\$1,131,000.00	\$1,131,000.00	\$0.00	\$0.00
210-9513-P1 (CW)	MESA VERDE - Outdoor Learning	\$27,878,420.00	\$595,820.75	\$18,538,570.63	\$8,744,028.62
210-9495-P1	Mesa Verde MOD (Locker-RM)	\$1,435,000.00	\$1,283,309.80	\$62,325.00	\$89,365.20
205-9390-P1 (CW)	MIRA LOMA - HVAC (gym) (CW)	\$4,072,297.72	\$0.00	\$0.00	\$4,072,297.72
205-9495-P1	Mira Loma MOD (Locker-RM)	\$3,180,000.00	\$2,922,590.00	\$104,625.00	\$152,785.00
205-9513-P1	Mira Loma Outdoor Learning (Tennis Court)	\$4,019,000.00	\$283,977.62	\$248,692.42	\$3,486,329.96
137-9233-P1	Oakview DM (Roofing)	\$1,770,000.00	\$93,387.64	\$280,937.36	\$1,395,675.00
065-9412-P1	Pasteur Infrastructure (slab repair)	\$300,000.00	\$286,250.00	\$1,875.00	\$11,875.00
Measure P	Program Measure P	\$40,000,000.00	\$31,937,665.84	\$483,788.96	\$7,578,545.20
208-9513-P1 (CW)	RIO AMERICANO - Outdoor Learning (Football Field)	\$9,672,327.05	\$0.00	\$0.00	\$9,672,327.05
208-9495-P1	Rio MOD (CTE)	\$3,721,000.00	\$251,703.19	\$1,401,484.49	\$2,067,812.32
208-9495-P2	Rio MOD (Health)	\$2,432,000.00	\$165,700.78	\$734,530.12	\$1,531,769.10
208-9495-P3	Rio MOD (Manufacturing)	\$2,830,500.00	\$92,242.84	\$969,353.30	\$1,768,903.86
208-9716-P1	Rio Student Safety (Parking)	\$1,900,000.00	\$1,832,350.00	\$67,650.00	\$0.00
204-9390-P1 (CW)	SAN JUAN - HVAC (gym) (CW)	\$4,243,352.25	\$0.00	\$0.00	\$4,243,352.25
204-9513-P1 (CW)	SAN JUAN - Outdoor Learning	\$713,028.33	\$0.00	\$0.00	\$713,028.33
147-9512-P1	Starr King New Construction (Kinder wing)	\$6,308,000.00	\$400,941.59	\$812,709.07	\$5,094,349.34
421-9739-P1	TECH SERVICE - Infrastructure	\$856,713.06	\$0.00	\$0.00	\$856,713.06
409-9275-P1	Transportation Electrical	\$1,458,000.00	\$308,541.27	\$476,727.03	\$672,731.70
060-9233-P1	Will Rogers DM (paint, floors, Furniture)	\$3,285,000.00	\$41,883.70	\$318,630.18	\$2,924,486.12
153-9495-P1 (CW)	WINTERSTEIN - MOD	\$12,636,404.29	\$0.00	\$0.00	\$12,636,404.29
		\$583,572,068.11	\$192,532,755.17	\$103,003,980.58	\$288,035,332.36

Arcade Fundamental Middle School

3500 Edison Avenue
Sacramento, CA 95821



001-9512-P1 - Arcade New Construction

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	A new campus style middle school with classroom buildings, science and makers space classroom buildings, an administration and library building and a multipurpose building. Sitework includes upgraded underground utilities, accessible hard courts as well as new play fields, driveways and parking lots.
Total Reserved	\$65,000,000.00	
Project Status	Construction	
DSA Number	#02-120476	
Bid Package Number	22-218	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design	4/11/2022	11/30/2022			4/26/2022	
Bid/RFP/Award	2/28/2022	5/16/2022			2/24/2022	5/16/2022
Pre-Construction	5/17/2022	10/24/2022			5/16/2022	
Construction	10/25/2022	11/29/2024		2/27/2025	10/26/2022	
Punchlist	6/3/2024	8/2/2024				
Close-out	8/1/2024	11/4/2024				
Post-Construction	12/2/2024	11/3/2025				
Project Compete		11/29/2024				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$65,000,000.00	\$55,959,084.43	\$5,442,035.00	\$3,598,880.57

Arden Middle School

1640 Watt Avenue
Sacramento, CA 95864



002-9512-P1 (CW) - ARDEN - New Construction

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule	New Middle School		
Total Reserved	\$68,000,000.00			
Project Status	Close-out			
DSA Number	02-117938			
Bid Package Number	19-138			
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$68,000,000.00	\$0.00	\$2,186,929.11	\$65,813,070.89

Barrett, John

4243 Barrett Road
Carmichael, CA 95608



004-9495-P1 (CW) - BARRETT - MOD

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Modernization the whole site
Total Reserved	\$32,371,100.00	
Project Status	Construction	
DSA Number	02-118610	
Bid Package Number	20-108	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	10/30/2018	3/22/2019				
Design	9/16/2019	3/23/2020	3/26/2020	10/23/2020	10/16/2020	4/14/2021
Bid/RFP/Award	4/29/2020	12/31/2022	6/14/2021	12/30/2022		
Pre-Construction	3/3/2020	6/9/2021			3/3/2020	6/9/2021
Construction	6/10/2021	12/31/2022			6/10/2021	
Punchlist	1/3/2023	4/28/2023				
Close Out	1/3/2022	5/6/2022				
Post- Construction	1/1/2023	12/31/2023				
Project Completion	5/1/2023	4/30/2024				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$32,371,100.00	\$346,592.33	\$8,738,928.63	\$23,285,579.04

Barrett, John

4243 Barrett Road
Carmichael, CA 95608



004-9512-P1 (CW) - BARRETT - New Construction

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New construction of science wing and MP building
Total Reserved	\$32,124,100.00	
Project Status	Construction	
DSA Number	02-118610	
Bid Package Number	20-108	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	10/30/2018	3/22/2019			10/30/2018	3/22/2019
Design	9/16/2019	3/23/2020	3/26/2020	8/21/2020	3/26/2020	4/14/2021
Bid/ RFP/Award	3/3/2020	6/8/2021			3/3/2020	4/29/2021
Pre-Construction	3/3/2020	4/29/2021			3/3/2020	6/9/2021
Construction	6/11/2021	4/28/2023	6/10/2021	4/28/2023	6/11/2021	
Punchlist	1/3/2022	4/28/2023				
Close Out	1/3/2022	5/6/2022				
Post-Construction	1/1/2023	12/31/2023				
Project Completion	10/30/2018	4/30/2024				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$32,124,100.00	\$494,443.10	\$5,161,551.29	\$26,468,105.61

Casa Roble Fundamental

9151 Oak Avenue
Orangevale, CA 95662



209-9495-P1 (CW) - CASA - MOD (OCR case 09-18-1076)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Modernization of boys and girls locker-rooms				
Total Reserved	\$3,650,000.00					
Project Status	Design					
DSA Number	02-119628					
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	7/19/2021	3/24/2022				
Design	7/19/2021	3/24/2022				
Bid/RFP/Award	2/6/2023	4/11/2023				
Pre-Construction						
Construction	5/1/2023	12/31/2023				
Punchlist	1/1/2024	2/28/2024				
Close Out	1/1/2024	6/30/2024				
Post-Construction						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$3,650,000.00	\$3,262,266.00	\$150,383.00	\$237,351.00		

Casa Roble Fundamental

9151 Oak Avenue
Orangevale, CA 95662



209-9513-P1 - Casa Roble Outdoor Learning (Tennis Court)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	The modernization of the existing tennis courts and existing parking lot resurfacing.
Total Reserved	\$1,398,000.00	
Project Status	Punchlist	
DSA Number	02-119686	
Bid Package Number	22-206	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	7/15/2021	7/28/2021			7/15/2021	7/28/2021
Design	9/3/2021	12/23/2021			9/3/2021	12/23/2021
Bid/RFP/Award	11/12/2021	2/17/2022	4/26/2022	6/6/2022	4/26/2022	6/6/2022
Pre-Construction						
Construction	2/18/2022	4/21/2022	6/8/2022	8/30/2022	6/8/2022	8/30/2022
Punchlist	8/31/2022	9/1/2022			8/31/2022	
Close-out	9/2/2022	9/8/2022			9/2/2022	
Post-Construction						
Project Compete	9/9/2022	9/9/2022			9/9/2022	

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,398,000.00	\$121,421.00	\$121,231.96	\$1,155,347.04



106-9495-P1 - Coleman (CMP Charter) MOD

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Full campus modernization to include new ADA parking and accessible concrete; landscaping and fencing; classroom modifications and beautification; roofing removal and replacement; new HVAC; exterior building repaint; and fire alarm upgrades
Total Reserved	\$15,000,000.00	
Project Status	Design	
DSA Number	02-120765	
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					11/10/2021	4/22/2022
Design					4/11/2022	4/21/2023
Bid/RFP/Award					1/31/2023	3/28/2023
Pre-Construction					4/1/2023	6/13/2023
Construction	6/19/2023	3/22/2024				
Punchlist	3/25/2024	5/31/2024				
Close-out	6/3/2024	12/31/2024				
Post-Construction	6/3/2024	5/31/2025				
Project Compete		6/30/2025				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$15,000,000.00	\$13,724,723.49	\$568,621.00	\$706,655.51

Del Campo

4925 Dewey Drive
Fair Oaks, CA 95628



207-9513-P1 - Del Campo Outdoor Learning (CRT)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New Concession, restroom, ticket booth at the stadium
Total Reserved	\$3,807,000.00	
Project Status	Pre-Construction	
DSA Number	02-119903	
Bid Package Number	23-202	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					10/1/2021	1/31/2022
Design	3/7/2022	8/4/2022				
Bid/RFP/Award					9/2/2022	10/25/2022
Pre-Construction						
Construction	11/1/2022	7/31/2023			11/1/2022	
Punchlist	7/31/2022	8/31/2022				
Close-out	7/31/2023	8/31/2023				
Post-Construction						
Project Compete	8/31/2023	12/29/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,807,000.00	\$125,641.13	\$3,430,747.55	\$250,611.32

Del Campo

4925 Dewey Drive
Fair Oaks, CA 95628



207-9605-P1 - Del Campo Roofing (DM)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Admin, Library, and Counseling buildings.
Total Reserved	\$2,470,000.00	
Project Status	Design	
DSA Number	N/A	
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	9/6/2022	11/11/2022			9/6/2022	11/11/2022
Design	11/14/2022	3/8/2023			11/14/2022	
Bid/RFP/Award	3/10/2023	4/25/2023				
Pre-Construction						
Construction	6/8/2023	9/29/2023				
Punchlist	10/3/2023	11/1/2023				
Close-out	10/3/2023	11/30/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,470,000.00	\$2,346,800.00	\$123,200.00	\$0.00

Del Paso Manor

2700 Maryal Drive
Sacramento, CA 95821



111-9332-P1 (CW) - DEL PASO MANOR - Full Site Renovation

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule	157728		
Total Reserved	\$47,033,676.00			
Project Status	Close-out			
DSA Number	02-116816			
Bid Package Number	17-133			
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$47,033,676.00	\$0.00	\$2,498,230.25	\$44,535,445.75

District Office

3738 Walnut Avenue
Carmichael, CA 95608



500-9495-P1 - District Office MOD (Boardroom)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Upgrade Dias to accommodate 2 new board members. The Audio Visual system to be upgraded to include new wireless microphones, new audio and video presentation systems. Electrical and Low-Voltage in-floor infrastructure to be added for new boardroom layout.
Total Reserved	\$350,000.00	
Project Status	Construction	
DSA Number	N/A	
Bid Package Number	23-203	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2022	5/26/2022	2/1/2022	5/26/2022	2/1/2022	5/26/2022
Design - Dais and AV upgrade	7/1/2022	8/18/2022	8/31/2022	9/28/2022	5/9/2022	
Dais reworked	7/1/2022	8/5/2022	7/1/2022	7/29/2022	7/1/2022	7/29/2022
Bid - AV upgrade	8/19/2022	10/17/2022	8/19/2022	10/25/2022	10/18/2022	10/18/2022
Installation	12/24/2022	1/3/2023	2/24/2023	3/16/2023		
Punchlist	1/4/2023	1/4/2023	3/17/2023	3/22/2023		
Commissioning and training	1/5/2023	1/6/2023	3/31/2023	4/6/2023		
Project complete	1/9/2023	2/6/2023	4/7/2023	4/7/2023		
Closeout	1/12/2023	2/10/2023	4/2/2023	5/4/2023		

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$350,000.00	\$38,429.84	\$204,025.00	\$107,545.16



392-9739-P1 - District Wide (Tech Service) Access Point (HP Aruba)

Project Information						
Project Details		Description				
Fund Source	Measure P Fund Rule	Wireless access point (HP/Aruba) upgrades at multiple sites				
Total Reserved	\$2,870,000.00					
Project Status	Construction					
DSA Number	N/A					
Bid Package Number	20-111					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$2,870,000.00	\$230,051.63	\$538,317.68	\$2,101,630.69		



392-9390-P1 - District Wide DM (HVAC Controls) Phase 2

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Upgrade HVAC individual unit controllers at multiple District campuses				
Total Reserved	\$2,605,787.72					
Project Status	Programming					
DSA Number	N/A					
Bid Package Number	Piggyback/Sole Source					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$3,000,000.00	\$2,850,000.00	\$126,675.00	\$23,325.00		

El Camino Fundamental

4300 El Camino Avenue
Sacramento, CA 95821



201-9513-P1 - El Camino Outdoor Learning (CRT)

Project Information						
Project Details		Description				
Fund Source	Measure P Fund Rule	Project has been put on hold pending fire flow approval. New Concession, Restrooms, Ticket Booth at stadium				
Total Reserved	\$2,500,000.00					
Project Status	Design					
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$2,500,000.00	\$1,962,957.00	\$308,821.80	\$228,221.20		

Encina

1400 Bell Street
Sacramento, CA 95825



202-9495-P2 - Encina MOD (CTE Construction)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	PH 1 - Furniture and lighting, light mod of Room F1. This will require us to move out the custodian and all items out of this room so furniture can be setup. Also will require some electrical work (wall outlets and/or ceiling cord reels). Complete by start of school this Fall 2022. PH 2 - Actual construction in Room F1 to properly create the construction CTE program. Complete fall 2023. PH 3 - Future CTE programs in the adjacent rooms after the completion and relocation of students to the new KJMS.
Total Reserved	\$3,000,000.00	
Project Status	Design	
DSA Number		
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	4/6/2022	4/29/2022				
Design		2/28/2023			10/5/2022	
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,000,000.00	\$2,783,519.09	\$140,639.33	\$75,841.58

Encina

1400 Bell Street
Sacramento, CA 95825



202-9568-P1 - Encina Portables (Adult Ed Relocated)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Relocating portables from Creekside and Hemlock Annex to Encina HS for adult education replacement of Creekside.
Total Reserved	\$2,550,000.00	
Project Status	Design	
DSA Number	02-120395	
Bid Package Number	23-206	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design	9/9/2022	9/12/2022				11/15/2022
Bid/RFP/Award	9/12/2022	10/31/2022			12/2/2022	1/24/2023
Pre-Construction						
Construction	11/1/2022	12/22/2022			1/30/2023	6/30/2023
Punchlist	1/6/2023	1/31/2023			7/5/2023	7/19/2023
Close-out	7/5/2023	8/31/2023				
Post-Construction						
Project Compete	9/30/2023	9/30/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,550,000.00	\$2,266,666.42	\$114,336.03	\$168,997.55

Encina

1400 Bell Street
Sacramento, CA 95825



202-9605-P1 - Encina Roofing (DM)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Admin, Library, and six (6) Classroom wings.
Total Reserved	\$2,195,000.00	
Project Status	Design	
DSA Number	N/A	
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					9/6/2022	11/11/2022
Design		3/8/2023			11/14/2022	
Bid/RFP/Award	3/1/2023	4/25/2023				
Pre-Construction						
Construction	6/8/2023	9/29/2023				
Punchlist	10/3/2023	11/1/2023				
Close-out	10/3/2023	11/30/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,195,000.00	\$2,051,300.00	\$143,700.00	\$0.00

Gold River Discovery Center

2200 Roaring Camp Drive
Rancho Cordova, CA 95670



172-9605-P1 - Gold River Roofing (DM)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Classroom pods, MP/Admin/Office.
Total Reserved	\$1,176,000.00	
Project Status	Design	
DSA Number	NA	
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					9/6/2022	11/11/2022
Design		3/8/2023			11/14/2022	
Bid/RFP/Award	3/10/2023	4/25/2023				
Pre-Construction						
Construction	6/9/2023	9/29/2023				
Punchlist	10/3/2023	11/1/2023				
Close-out	10/3/2023	11/30/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,176,000.00	\$1,094,800.00	\$81,200.00	\$0.00

Gold River Discovery Center

2200 Roaring Camp Drive
Rancho Cordova, CA 95670



172-9739-P1 - Gold River Tech Service

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Upgrade existing data infrastructure cable plant. Replace all existing fiber backbone cables. Remove all existing Category 5, 5e data cabling and install new Cat6A cabling based on current District design standards for classroom, wireless access, audio-visual, intercom, CCTV, fire alarm, intrusion alarm, irrigation, etc. IP system connections. It is anticipated that existing data racks / cabinets can be reused. This project will not upgrade data infrastructure hardware components, but focus only on cabling infrastructure. Project installation will be done during non-school hours to minimize disruption to the functionality of the school campus during regular school hours.				
Total Reserved	\$352,500.00					
Project Status	Bid/RFP/Award					
DSA Number						
Bid Package Number	23-208					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Planning	11/4/2022	11/17/2022			11/4/2022	11/17/2022
Design	11/18/2022	1/12/2023			11/18/2022	
Bid/RFP/Award	1/5/2023	2/14/2023			1/5/2023	
Bid Approval/NTP	2/14/2013	2/14/2013				
Construction	2/15/2023	4/5/2023				
Prepare MDF/IDF new infrastructure cabling	2/21/2023	2/22/2023				
Punchlist & Final turnover to District	4/4/2023	4/6/2023				
Close-out	4/7/2023	5/11/2023				
Project Compete	5/11/2023	5/11/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$352,500.00	\$298,500.00	\$50,700.00	\$3,300.00		

Howe Avenue

2404 Howe Avenue
Sacramento, CA 95825



123-9233-P1 - Howe Ave DM (floor, paint, furniture)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Site wide new furniture, flooring, and paint				
Total Reserved	\$2,825,000.00					
Project Status	Punchlist					
DSA Number	n/a					
Bid Package Number	22-212, 22-213					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2022				
Design	12/1/2021	1/31/2022				
Bid/RFP/Award	2/1/2022	3/31/2022			2/1/2022	3/31/2022
Pre-Construction						
Construction	6/13/2022	7/31/2022			6/13/2022	8/31/2022
Punchlist	7/31/2022	8/9/2022			8/31/2022	1/31/2023
Close-out	8/31/2022	8/31/2022			8/31/2022	1/31/2023
Post-Construction						
Project Compete	8/31/2022	8/31/2022			2/28/2023	2/28/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$2,825,000.00	\$203,830.87	\$305,648.53	\$2,315,520.60		

Katherine Johnson

2641 Kent Drive
Sacramento, CA 95821



055-9512-P1 - K. Johnson New Construction

Project Information		
Project Details		Description
Fund Source	Measure P Fund Rule	Abatement and demolition of existing facilities and construction of a new middle school campus. The work consists of (5) new buildings that includes an Administration building, Classroom buildings, Science/Makers Lab/Library building, Multi-Purpose Room building housing a Kitchen area, Music room, Locker room and PE classroom. In addition to site improvements that include new underground utilities, site concrete, parking and bus drop off, exterior learning area, basketball courts, track and field area.
Total Reserved	\$60,000,000.00	
Project Status	Construction	
DSA Number	02-120501	
Bid Package Number	22-216	

Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	1/25/2022	6/3/2022			1/25/2022	6/3/2022
Design	6/3/2022	5/5/2023			6/3/2022	
Bid/RFP/Award	2/7/2022	4/19/2022			2/7/2022	4/19/2022
Pre-Construction	4/19/2022	12/19/2022			4/19/2022	
Construction	12/19/2022	12/31/2024	11/22/2022		11/22/2022	
Punchlist	8/15/2024	9/11/2024				
Close-out	5/8/2024	10/2/2024		12/31/2024		
Post-Construction	11/6/2024	11/6/2025	12/31/2024	12/31/2025		
Project Compete	11/6/2025	11/6/2025		12/31/2025		

Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$60,000,000.00	\$42,262,912.68	\$15,850,753.41	\$1,886,333.91

Laurel Ruff

5325 Garfield Avenue
Sacramento, CA 95841



163-9233-P1 - Laurel Ruff DM (roofing)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roofing
Total Reserved	\$1,600,000.00	
Project Status	Punchlist	
DSA Number	N/A	
Bid Package Number	22-219	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2021				
Design	12/1/2021	2/14/2022				
Bid/RFP/Award	3/1/2022	4/25/2022			3/1/2022	4/25/2022
Pre-Construction						
Construction	6/8/2022	8/31/2022	6/9/2022	8/31/2022	6/27/2022	
Punchlist	9/1/2022	9/30/2022			12/20/2022	
Close-out	9/1/2022	10/31/2022				
Post-Construction						
Project Compete		10/31/2022				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,600,000.00	\$250,218.78	\$203,310.85	\$1,146,470.37

Earl LeGette

4623 Kenneth Avenue
Fair Oaks, CA 95628



127-9495-P1 - Le Gette MOD

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	The project shall include the demolition of existing portables and the modernization of the existing classroom buildings, the administration building, and the multi-use building.
Total Reserved	\$15,157,344.00	
Project Status	Construction	
DSA Number	02-119987	
Bid Package Number	22-200	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2021	6/30/2023			3/1/2021	
Design	8/31/2021	10/19/2022			8/10/2021	
Bid/RFP/Award	8/9/2021	10/12/2021			8/9/2021	10/12/2021
Pre-Construction	8/11/2021	9/1/2022			8/10/2021	8/31/2022
Construction	9/1/2022	2/1/2024			9/1/2022	
Punchlist	10/1/2023	2/1/2024				
Close-out	10/1/2024	4/1/2025				
Post-Construction	2/1/2024	2/1/2025				
Project Compete	2/1/2025	2/1/2025				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$15,157,344.00	\$1,412,395.94	\$11,642,529.73	\$2,102,418.33

Earl LeGette

4623 Kenneth Avenue
Fair Oaks, CA 95628



127-9512-P1 - Le Gette New Construction

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	The Project includes the construction of a new Modular Building for Kindergarten and First Grade. The modular building shall include six classrooms, four restrooms, and one electrical / fire riser room. (7,800 SF), 1 TK/Kinder play structure (8,400 SF), outdoor learning area and new multi-purpose building (8,000 SF). Also, underground utility upgrades to support the growing campus, new fencing, site and building accessibility improvements as required by the Division of the State Architect ("DSA").
Total Reserved	\$30,005,670.00	
Project Status	Construction	
DSA Number	02-119987 02-120029	
Bid Package Number	22-200	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2021	8/31/2021			2/1/2021	
Design	8/31/2021	10/19/2022			8/10/2021	
Bid/RFP/Award	8/9/2021	10/12/2021			8/9/2021	10/12/2021
Pre-Construction	10/12/2021	6/1/2022			10/12/2021	
Construction	6/1/2022	4/1/2024			6/14/2022	
Punchlist	12/1/2023	4/1/2024				
Close-out	12/1/2023	6/1/2024				
Post-Construction	4/1/2024	4/1/2025				
Project Compete	4/1/2025	4/1/2025				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$30,005,670.00	\$1,515,528.34	\$18,408,079.45	\$10,082,062.21

Lichen

8319 Lichen Drive
Citrus Heights, CA 95621



159-9233-P2 - Lichen DM (Kinder)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New Kinder Playground with path travel
Total Reserved	\$998,500.00	
Project Status	Punchlist	
DSA Number	02-119236	
Bid Package Number	22-210	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2021	2/28/2021				
Design	3/1/2021	10/31/2021				
Bid/RFP/Award	1/17/2022	3/31/2022			1/19/2022	3/8/2022
Pre-Construction						
Construction	4/11/2022	7/31/2022			4/11/2022	9/30/2022
Punchlist	7/31/2022	8/31/2022			10/24/2022	1/31/2023
Close-out	8/1/2022	12/31/2022			10/1/2022	1/31/2023
Post-Construction						
Project Compete		12/31/2022			2/28/2023	2/28/2023

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$998,500.00	\$166,914.22	\$194,885.39	\$636,700.39

Lichen

8319 Lichen Drive
Citrus Heights, CA 95621



159-9233-P1 - Lichen DM (paint, floor, furniture)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Site wide new floors, furniture and paint
Total Reserved	\$1,915,000.00	
Project Status	Punchlist	
DSA Number	n/a	
Bid Package Number	22-214 (Paint), 22-215 (Demo & Abatement)	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2021				
Design	12/1/2021	1/31/2022				
Bid/RFP/Award	2/1/2022	3/31/2022			2/1/2022	3/31/2022
Pre-Construction						
Construction	6/13/2022	7/31/2022			6/13/2022	8/31/2022
Punchlist	8/1/2022	8/31/2022			8/31/2022	1/31/2023
Close-out	8/1/2022	8/31/2022			8/31/2022	1/31/2023
Post-Construction						
Project Compete	8/1/2022	9/30/2022			2/28/2023	2/28/2023

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,915,000.00	\$259,179.43	\$187,243.69	\$1,468,576.88

130-9495-P2 - Mariemont MOD (interim housing)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Owner furnished six (6) temp classrooms to be used during the phasing of construction.				
Total Reserved	\$1,835,000.00					
Project Status	Bid/RFP/Award					
DSA Number						
Bid Package Number	23-207					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					5/2/2022	9/30/2022
Design					9/1/2022	2/28/2023
Bid/RFP/Award					11/22/2022	1/24/2023
Pre-Construction		4/18/2023			1/31/2023	
Construction	5/2/2023	8/31/2023				
Punchlist						
Close-out						
Post-Construction						
Project Compete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$1,835,000.00	\$1,233,169.36	\$546,567.14	\$55,263.50		

130-9495-P1 - Mariemont MOD

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Sitewide modernization of existing buildings and interior spaces; re-roof; canopy dry-rot repair; HVAC replacement; exterior paint; underground utilities; ADA path of travel				
Total Reserved	\$15,000,000.00					
Project Status	Bid/RFP/Award					
DSA Number						
Bid Package Number	23-207					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	5/2/2022	9/1/2022			5/2/2022	9/30/2022
Design	9/1/2022	8/25/2023			9/1/2022	8/25/2023
Bid/RFP/Award	11/21/2022	11/21/2022			11/22/2022	1/24/2023
Pre-Construction	11/22/2022	8/25/2023			1/31/2023	
Construction	10/17/2023	11/11/2024				
Punchlist	11/12/2024	12/23/2024				
Close-out	11/1/2024	12/31/2024				
Post-Construction	11/1/2024	10/2/2025				
Project Compete	10/31/2025	10/31/2025				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$15,000,000.00	\$13,425,073.09	\$1,251,763.18	\$323,163.73		

Mariposa

7940 Mariposa Avenue
Citrus Heights, CA 95610



131-9605-P1 - Mariposa Roofing (DM)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Main Campus.
Total Reserved	\$1,131,000.00	
Project Status	Design	
DSA Number	N/A	
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					9/6/2022	11/11/2022
Design		3/8/2023			11/14/2022	
Bid/RFP/Award	3/10/2023	4/25/2023				
Pre-Construction						
Construction	6/9/2023	9/29/2023				
Punchlist	10/3/2023	11/1/2023				
Close-out	10/3/2023	11/30/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,131,000.00	\$1,048,050.00	\$82,950.00	\$0.00

Mesa Verde

7501 Carriage Drive
Citrus Heights, CA 95621



210-9513-P1 (CW) - MESA VERDE - Outdoor Learning

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New Stadium with lights, restrooms, ticket book, bleachers, and sound system, 2 new softball fields.
Total Reserved	\$27,878,420.00	
Project Status	Construction	
DSA Number	02-119681 02-118588	
Bid Package Number	22-205	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	12/2/2019	6/23/2020				
Design	5/22/2020	1/20/2021		1/6/2022		1/6/2022
Bid/RFP/Award	11/2/2021	1/21/2022			11/2/2021	1/21/2022
Preconstruction	1/31/2022	3/28/2022	2/3/2022	5/26/2022	2/3/2022	5/26/2022
Construction	4/5/2022	10/5/2022	6/23/2022	8/25/2023	6/23/2022	
Punchlist	8/28/2023	9/13/2023				
Closeout	8/28/2023	9/13/2023				
Post-Construction	9/13/2023	11/24/2023				
Project Complete	11/24/2023	11/24/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$27,878,420.00	\$595,653.25	\$18,538,738.13	\$8,744,028.62

Mesa Verde

7501 Carriage Drive
Citrus Heights, CA 95621



210-9495-P1 - Mesa Verde MOD (Locker-RM)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Boys and girls locker-room modifications
Total Reserved	\$1,435,000.00	
Project Status	Design	
DSA Number	02-120441	
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	1/1/2022	4/15/2022				
Design	4/16/2022	8/31/2022				
Bid/RFP/Award	2/6/2023	4/11/2023				
Pre-Construction						
Construction	5/1/2023	7/31/2023				
Punchlist	8/1/2023	9/30/2023				
Close-out	8/1/2023	10/31/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,435,000.00	\$1,283,309.80	\$62,325.00	\$89,365.20



205-9495-P1 - Mira Loma MOD (Locker-RM)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	This project is part of the district-wide locker-room assessments. The construction has is TBD.
Total Reserved	\$3,180,000.00	
Project Status	Design	
DSA Number	02-120441	
Bid Package Number		

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					3/14/2022	4/30/2022
Design					6/1/2022	
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,180,000.00	\$2,922,590.00	\$104,625.00	\$152,785.00

205-9513-P1 - Mira Loma Outdoor Learning (Tennis Court)

Project Information						
Project Details		Description				
Fund Source	Measure P Fund Rule	The modernization of the existing tennis courts.				
Total Reserved	\$4,019,000.00					
Project Status	Punchlist					
DSA Number	02-119690					
Bid Package Number	22-206					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	7/15/2021	7/28/2021			7/15/2021	7/28/2021
Design	9/3/2021	12/23/2021			9/3/2021	12/23/2021
Bid/RFP/Award	11/1/2021	5/6/2022			11/1/2021	5/6/2022
Pre-Construction	5/5/2022	6/8/2022			5/5/2022	6/8/2022
Construction	5/16/2022	7/8/2022	5/31/2022	9/15/2022	5/31/2022	9/15/2022
Punchlist	7/11/2022	8/5/2022	9/16/2022	9/19/2022	9/16/2022	
Close-out	7/11/2022	8/15/2022	9/20/2022	9/26/2022	9/20/2026	
Post-Construction						
Project Compete	8/5/2022	8/5/2022	9/27/2022	9/27/2022	9/27/2022	
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$4,019,000.00	\$283,977.62	\$248,692.42	\$3,486,329.96		

137-9233-P1 - Oakview DM (Roofing)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Re-Roofing				
Total Reserved	\$1,770,000.00					
Project Status	Punchlist					
DSA Number	N/A					
Bid Package Number	22-219					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2021				
Design	12/1/2021	2/14/2022				
Bid/RFP/Award	3/1/2022	4/25/2022			3/1/2022	4/25/2022
Pre-Construction						
Construction	6/8/2022	8/31/2022	6/9/2022	8/31/2022	6/27/2022	11/30/2022
Punchlist	9/1/2022	9/30/2022			12/5/2022	3/31/2023
Close-out	9/1/2022	10/31/2022			12/1/2022	3/31/2023
Post-Construction						
Project Compete		10/31/2022			6/30/2023	6/30/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$1,770,000.00	\$93,387.64	\$280,937.36	\$1,395,675.00		



065-9412-P1 - Pasteur Infrastructure (slab repair)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Slab repair of MP and Admin bldg				
Total Reserved	\$300,000.00					
Project Status	Design					
DSA Number	n/a					
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	3/14/2022	3/31/2022			3/14/2022	3/31/2022
Design					4/1/2022	8/31/2022
Bid/RFP/Award					2/8/2023	4/11/2023
Pre-Construction						
Construction	6/19/2023	7/31/2023				
Punchlist	8/1/2023	8/31/2023				
Close-out	8/1/2023	9/30/2023				
Post-Construction						
Project Compete	10/31/2023	10/31/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$300,000.00	\$286,250.00	\$1,875.00	\$11,875.00		



Measure P - Program Measure P

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule			
Total Reserved	\$40,000,000.00			
Project Status	Programming			
DSA Number				
Bid Package Number				
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$40,000,000.00	\$31,937,665.84	\$483,788.96	\$7,578,545.20

Rio Americano

4540 American River Drive
Sacramento, CA 95864



208-9495-P1 - Rio MOD (CTE)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	CTE Modernization				
Total Reserved	\$3,721,000.00					
Project Status	Pre-Construction					
DSA Number	02-119642					
Bid Package Number	22-201					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/2/2020	6/17/2021				
Design	7/12/2021	4/29/2022			12/3/2021	4/7/2022
Bid/RFP/Award	4/11/2022	5/20/2022				
Pre-Construction	10/7/2021	10/29/2021			10/29/2021	5/24/2022
Construction	6/16/2022	11/30/2022			6/9/2022	
Punchlist	12/1/2022	12/30/2022				
Close-out	1/2/2023	2/28/2023				
Post-Construction	1/2/2023	12/1/2023				
Project Compete		12/1/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$3,721,000.00	\$251,703.19	\$1,401,484.49	\$2,067,812.32		

Rio Americano

4540 American River Drive
Sacramento, CA 95864



208-9495-P2 - Rio MOD (Health)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	CTE Health
Total Reserved	\$2,432,000.00	
Project Status	Pre-Construction	
DSA Number	02-119642	
Bid Package Number	22-201	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,432,000.00	\$165,700.78	\$734,530.12	\$1,531,769.10

Rio Americano

4540 American River Drive
Sacramento, CA 95864



208-9495-P3 - Rio MOD (Manufacturing)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	CTE Manufacturing MOD
Total Reserved	\$2,830,500.00	
Project Status	Pre-Construction	
DSA Number	02-118158	
Bid Package Number	22-201	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,830,500.00	\$92,242.84	\$969,353.30	\$1,768,903.86



208-9716-P1 - Rio Student Safety (Parking)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Parking lot reconfiguration for students safety				
Total Reserved	\$1,900,000.00					
Project Status	Design					
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					8/11/2022	8/31/2022
Design					9/1/2022	1/31/2023
Bid/RFP/Award					2/6/2023	3/28/2023
Pre-Construction						
Construction					4/3/2023	7/31/2023
Punchlist					8/1/2023	8/31/2023
Close-out					8/1/2023	9/30/2023
Post-Construction						
Project Compete					12/31/2023	12/31/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$1,900,000.00	\$1,832,350.00	\$67,650.00	\$0.00		

Starr King K-8

4848 Cottage Way
Carmichael, CA 95608



147-9512-P1 - Starr King New Construction (Kinder wing)

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New classroom wing for kinder and TK (4 total classrooms)
Total Reserved	\$6,308,000.00	
Project Status	Punchlist	
DSA Number	02-119865	
Bid Package Number	22-202	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award					10/14/2021	12/14/2021
Pre-Construction	12/14/2021	4/1/2022			12/14/2021	
Construction	4/4/2022	8/5/2022		9/29/2022	4/4/2022	
Punchlist	7/22/2022	8/15/2022		9/30/2022	8/15/2022	
Close-out	7/8/2022	8/5/2022		9/29/2022	7/8/2022	
Post-Construction	9/1/2022	8/31/2023				
Project Compete		8/5/2022			8/11/2022	

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$6,308,000.00	\$400,941.59	\$812,709.07	\$5,094,349.34

Transportation Depot

3050 Orange Grove Avenue
Town
North Highlands, CA 95660



409-9275-P1 - Transportation Electrical

Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Install electrical infrastructure for new SMUD electrical service to support new electrical buses that the District is procuring. Install infrastructure, electrical gear and owner provided 10 ea. bus charging stations.
Total Reserved	\$1,458,000.00	
Project Status	Construction	
DSA Number	N/A	
Bid Package Number	23-200	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Planning	8/16/2021	10/4/2021			8/16/2021	10/4/2021
Design	10/5/2021	6/20/2022	11/19/2021	7/15/2022	11/19/2021	7/15/2022
Bid/RFP/Award	7/21/2022	9/27/2022			7/21/2022	9/27/2022
Pre-Construction	9/28/2022	10/6/2022			9/28/2022	10/6/2022
Construction	9/30/2022	11/22/2022	9/30/2022	10/1/2023	9/30/2022	
Punchlist	11/23/2022	12/27/2022	8/16/2023	9/20/2023		
Close-out	9/21/2022	1/17/2023	9/21/2023	10/11/2023		
Post-Construction	12/29/2022	2/21/2023	10/1/2023	10/1/2023		
Project Complete	3/10/2023	3/10/2023	9/21/2023	10/11/2023		

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,458,000.00	\$308,541.27	\$473,887.03	\$675,571.70

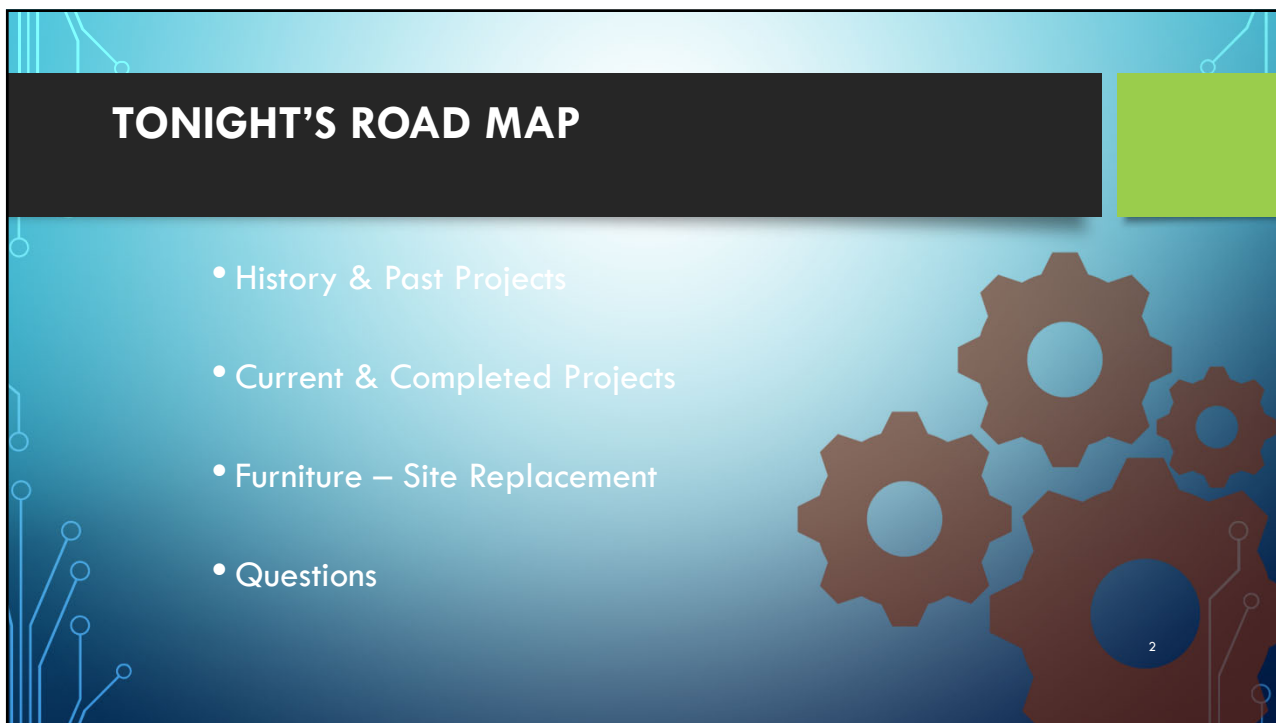


060-9233-P1 - Will Rogers DM (paint, floors, Furniture)

Project Information						
Project Details		Description				
Fund Source	Measure P Fund Rule	Site wide furniture, floors, and paint replacement				
Total Reserved	\$3,285,000.00					
Project Status	Bid/RFP/Award					
DSA Number						
Bid Package Number	22-211					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					11/1/2021	11/30/2021
Design					12/1/2021	1/30/2022
Bid/RFP/Award					2/1/2022	3/31/2022
Pre-Construction						
Construction					6/13/2022	8/31/2022
Punchlist					8/31/2022	1/31/2023
Close-out					8/31/2022	1/31/2023
Post-Construction						
Project Compete					2/28/2023	2/28/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$3,285,000.00	\$41,883.70	\$318,630.18	\$2,924,486.12		



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MASTER PLAN PRIORITIES

HIGH SCHOOLS

- Stadium upgrades including all weather tracks and fields, restrooms and concessions
- Performing arts
- Science classrooms
- Outdoor spaces
- 21st century learning classrooms
- Air conditioning in gymnasiums

MIDDLE SCHOOLS

- Gymnasiums and locker rooms
- Expand cafeterias
- Performing arts
- Playfields
- Science classrooms

K-8 SCHOOLS

- Addition of gymnasiums & locker rooms
- Creation of seven-to-eight wings
- Replacement of portables with permanent classrooms
- Field upgrades

Elementary Schools

- Replacement of portables with permanent classrooms
- Multipurpose buildings
- Upgrades to HVAC
- Parking drop-off improvements
- Security & fencing
- Library upgrades

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2015 | thru | 2021



5

6

2015 | thru | 2021

◆ Greer Elementary School



◆ Mira Loma HS Science Building



6

7

2015 | thru | 2021

◆ Casa Roble Fundamental HS Student Union



◆ Del Paso Manor Elementary School



7

8

2015 | thru | 2021

◆ Del Campo High School Science Building



◆ Arden Middle School



8

9

2015

thru

2021

◆ Littlejohn Site (California Montessori)



◆ Winterstein Site (Gateway Charter)



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10

JOHN BARRETT MIDDLE SCHOOL – NEW/MOD



10

11

EARL LEGETTE ELEMENTARY SCHOOL - NEW/MOD



11

12

MESA VERDE HIGH SCHOOL – STADIUM PROJECT



12

13

RIO AMERICANO HIGH SCHOOL – CTE MOD



13

14

STARR KING K-8 SCHOOL – TK/KINDER WING



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TRANSPORTATION YARD – BUS CHARGERS



I.T. PROJECTS

M&O Projects

Misc. Projects

- Wireless Upgrades
- UPS Upgrade

- Will Rogers MS Light Mod
- Howe Avenue ES Light Mod
- Lichen K-8 Light Mod
- HVAC Controls Upgrades

- Casa Roble Fundamental High School Tennis Court Replacement
- Mira Loma High School Tennis Court Replacement
- Laurel Ruff School Roof
- Oakview Elementary School Roof

UNDER
CONSTRUCTION

**Arcade
Fundamental
Middle School
New Campus**



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UNDER
CONSTRUCTION

**Katherine Johnson
Middle School
Modernization**



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UNDER CONSTRUCTION

- Thomas Coleman Elementary School (CMP)
- Mariemont Elementary School
- Encina Prep. High School Adult Education Temp Campus

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FURNITURE REPLACEMENT

K-8 & Middle Schools

Kingswood
Edison
Lichen
Will Rogers
Gold River

Elementary Schools

Arlington
Grand Oaks
Coyle
Howe
10 new TK Classrooms

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22

LIBRARY UPGRADE



23

23

HUMAN RESOURCES UPGRADE



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QUESTIONS?

Latest project updates can be found at
www.sanjuan.edu/constructionnews

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