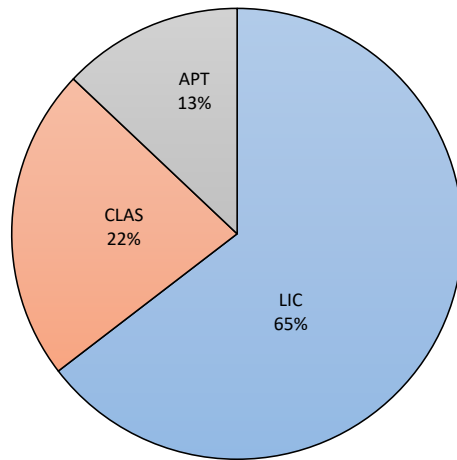


Thompson School District R2-J
2018 Mill Levy Override (MLO) - Fund 14
Salaries, Benefits and Employees - by Classification
07/01/2020 - 03/31/2021

	LIC	CLAS	APT	TOTAL
Salaries	3,687,706	1,282,983	739,381	5,710,070
	64.6%	22.5%	12.9%	100.0%
Benefits				
PERA	770,731	268,144	154,531	1,193,405
Medicare	53,472	18,602	10,721	82,794
Total Benefits	824,203	286,746	165,252	1,276,200
	64.6%	22.5%	12.9%	100.0%
Employee FTE (approximate)	928.37	643.69	130.69	1,702.75
	54.5%	37.8%	7.7%	100.0%

Percent of Salaries - by Employee Classification



Percent of Employees (FTE) - by Employee Classification

