

Thompson School District R2-J		
Citizens' Mill Levy Override Audit Committee (CMAC)		
January 24, 2022 Virtual Meeting - 6:00 PM		
AGENDA ITEM	EST TIME	ATTACHMENTS
1.0	Attendance / Roll Call	(1 minute)
	____ Ann Baker (term expires December 2023)	
	____ James Bogner (term expires December 2022)	
	____ Judy Chavez (term expires December 2022)	
	____ Justin Clark (term expires December 2022)	
	____ Brad Chope (term expires December 2022)	
	____ Catie Ruch (term expires December 2022)	
	____ Jonathan Salazar (term expires December 2023)	
	____ Kelsy Simpson (term expires December 2023)	
	____ Andy Stevens (Chairperson) (term expires December 2023)	
	____ Joshua Thomas (term expires December 2022)	
	____ Kevin Woodward (term expires December 2022)	
	____ Vacant (citizen-at-large chosen by Board) (term expires December 2023)	
2.0	Review / Approval of minutes from September 20, 2021 meeting	(5 minutes) <a href="#">09.20.2021 CMAC meeting minutes</a>
3.0	Proposed future meeting calendar	(5 minutes)
	3.1 Monday, April 18, 2022	
	3.2 Monday, September 19, 2022	
	3.23 Monday, January 23, 2023 (1 week after MLK Day)	
4.0	Review of Final 2020-21 June YTD financial information	(15 minutes)
	4.1 Attachment 1 - Fund 14 Financial Activity by Location (YTD 2020-21)(JUL-JUN)	<a href="#">Attachment 1 - Fund 14 FY21 Financial Activity by Location (01.24.2022 meeting)</a>
	4.2 Attachment 2 - Fund 14 Financial Activity by Location (YTD 2020-21)(JUL-JUN)	<a href="#">Attachment 2 - Fund 14 FY21 Salaries Benefits Employees - by Classification (01.24.2022 meeting)</a>
	4.3 Attachment 3 - Fund 14 Financial Activity by Location (YTD 2020-21)(JUL-JUN)	<a href="#">Attachment 3 - FY20-FY22 % of General Fund Employees - by Classification (01.24.2022 meeting)</a>
5.0	Discussion Items	
	5.1 Review of final 2022 Assessed Valuation (AV) and mill levy rates for property within District boundaries	(10 minutes)
	5.1.a Attachment 4 - Assessed Valuation and mill levy calculations 2013-2022	<a href="#">Attachment 4 - Final 2022 assessed valuation and mill levy calculations (01.24.2022 meeting)</a>
	5.2 Staffing and wages discussion	(10 minutes)
	5.2.a Current hiring status	
	5.2.b Adjustments to Classified salary schedule for hard to fill positions	
	5.2.c Retention incentive budgeted and paid in December 2021	
	5.3 Student enrollment projections update	(5 minutes)
	5.4 Potential legislative actions regarding mill levy override equalization for low AV districts	(5 minutes)
	5.5 Annual presentation to Board of Education	(5 minutes)
6.0	Other topics for discussion	(5 minutes)
	6.1 Future topics / speakers / information requests / agenda items	