

FACILITIES MASTER PLAN

Update: 12/7/2016

CAW Engages PVSD



- Visual assessments
- Partnering with professional consultants
- Inventory of the District's cap assets
- Meetings with site leadership

Behind the Scenes



- Demographic Study
 - About 3 weeks from time of data delivery
- Funding Analysis

Refining the Vision



- Community Forum 1: 11/2
- Site Forums: 10/18, 10/26
- Survey: week of 12/2

Core Planning

Core Planning Workshops

- 4 Monthly Meetings (Jan – Mar)
 - Larger, consistent group
 - Broad base of constituency
 - Long meeting sessions
 - Time for protracted conversation
 - Initial Prioritization

The Core Planning Committee

- Board #2
- Administration #4
- Site Staff #6
- Community Members #3
 - Foundation
 - PTO
 - Other

Key Topics

- Level 1: maintenance and upgrades
- Level 2: What is the Vision for this District?
 - Re-imagined spaces (interior and exterior)
 - Future-ready classroom design
 - New facilities
 - Ed Specs ... “Branding”
 - New Curricular Areas?
 - District / Site Configuration

School Site Master Planning



- Site-level planning workshops
- Estimating & Budgeting
- Prioritization