Measure B

# Alameda High School

## Kofman Auditorium Stage Upgrades

## Board of Trustees Presentation Schematic Design

June 13, 2023



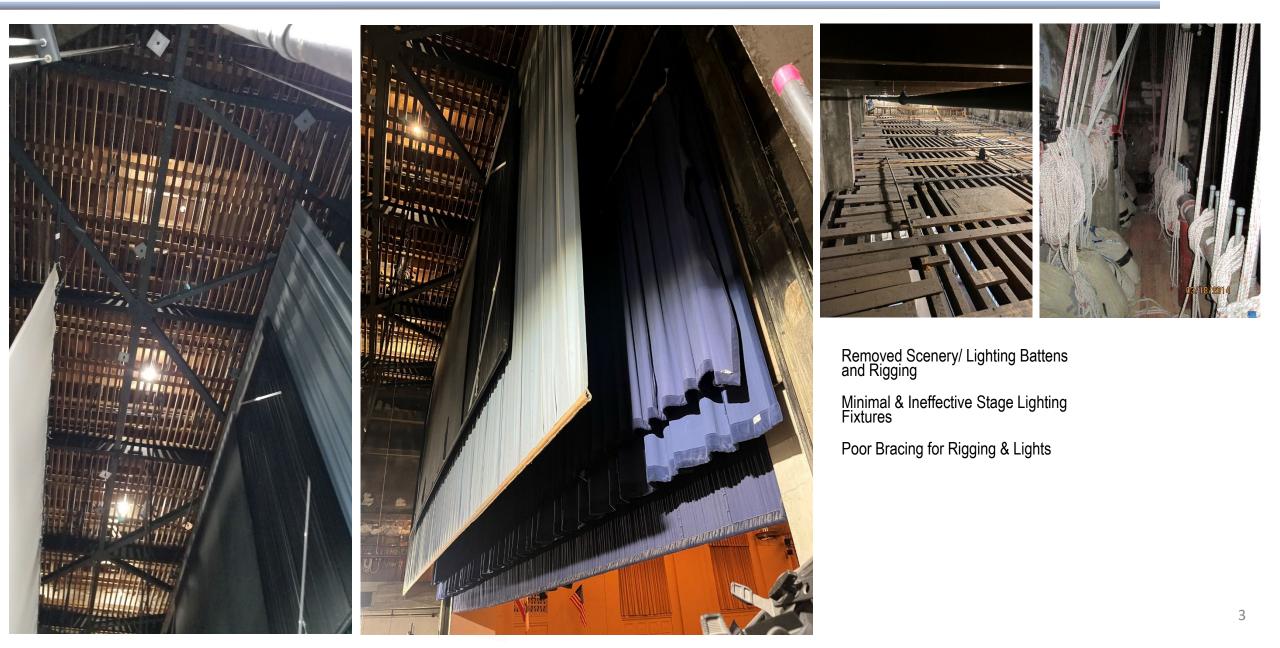


- Minimal Upgrades for Stage Functionality
- Scope Limited to Stage & Backstage
- Standards for High School Theater
- Four Meetings with High School and Community Users Group
- The Shalleck Collaborative as Theatrical Consultant
- Electrical & Structural Reviews





#### Kofman Auditorium – Existing Conditions



## Kofman Auditorium – Existing Conditions

Antiquated and Poorly Functioning Lighting and AV Systems



House Safety Issues Including Unbraced House Lighting, Fire Curtain & Low Rail at Balcony Stairs

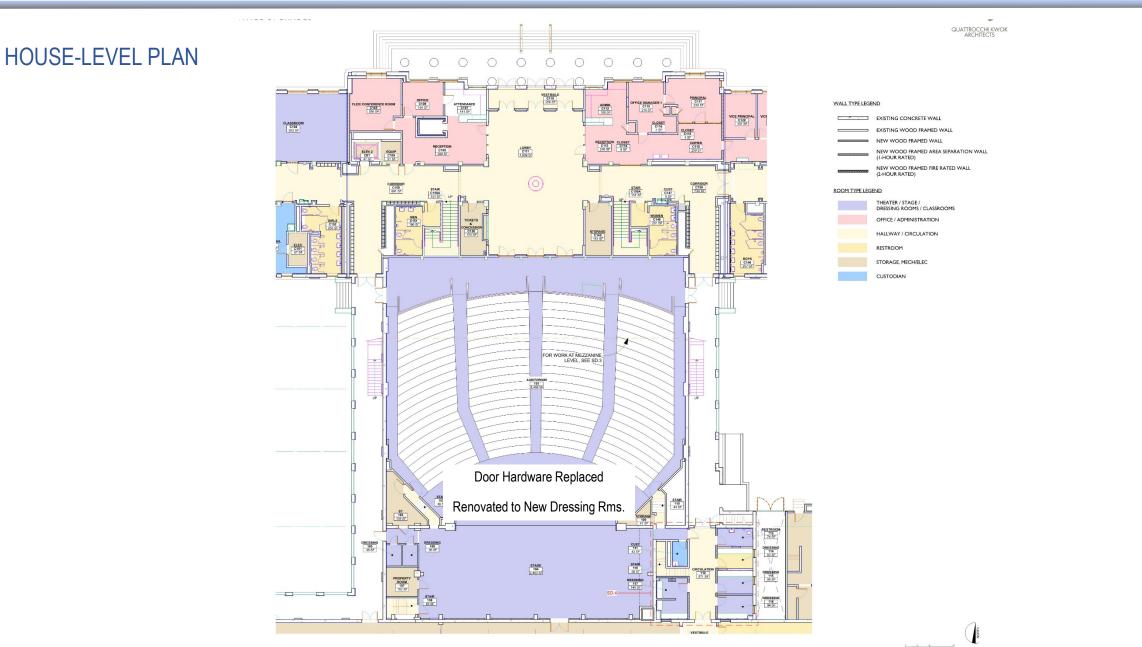


#### No Access to Dressing or Toilet Rooms



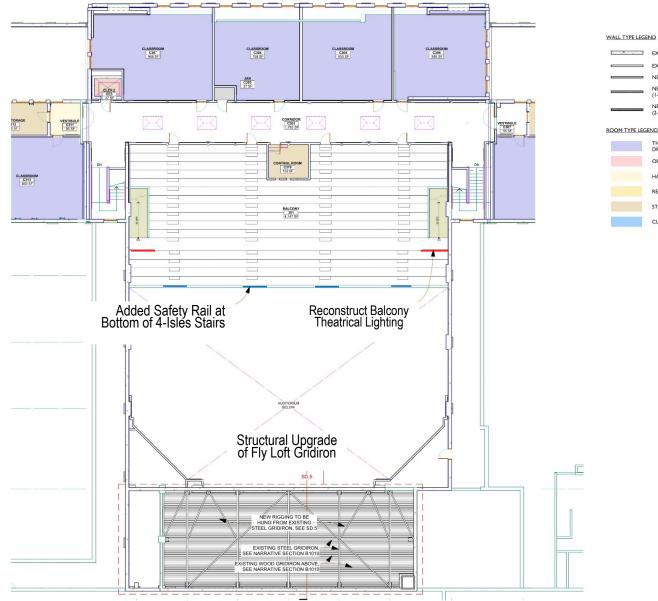
- Safety Upgrades Including Balcony Railings & Electrical Upgrades
- Structural Upgrades for Rigging
- Accessibility Upgrades to Door Hardware
- Developed Backstage Dressing Rooms & Toilet Room Upgrades
- Upgraded Production Lighting System & Basic Lighting Package
- Minimal AV System Improvements
- Replacement Fixed Battens (10 12)
- New Main Curtain with Motorized Batten Hoist
- Replacement Motorized Projection Screen
- Replacement Fire Curtain Safety Issue
- Other Upgrades Required for Work Above





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**UPPER-LEVEL PLAN** 

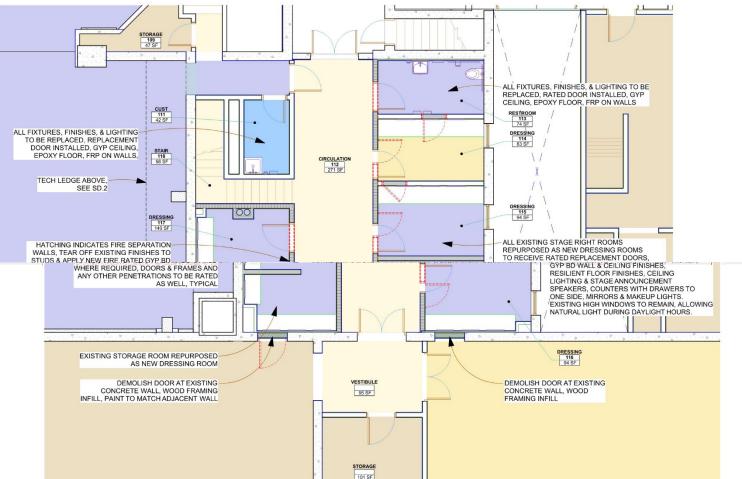




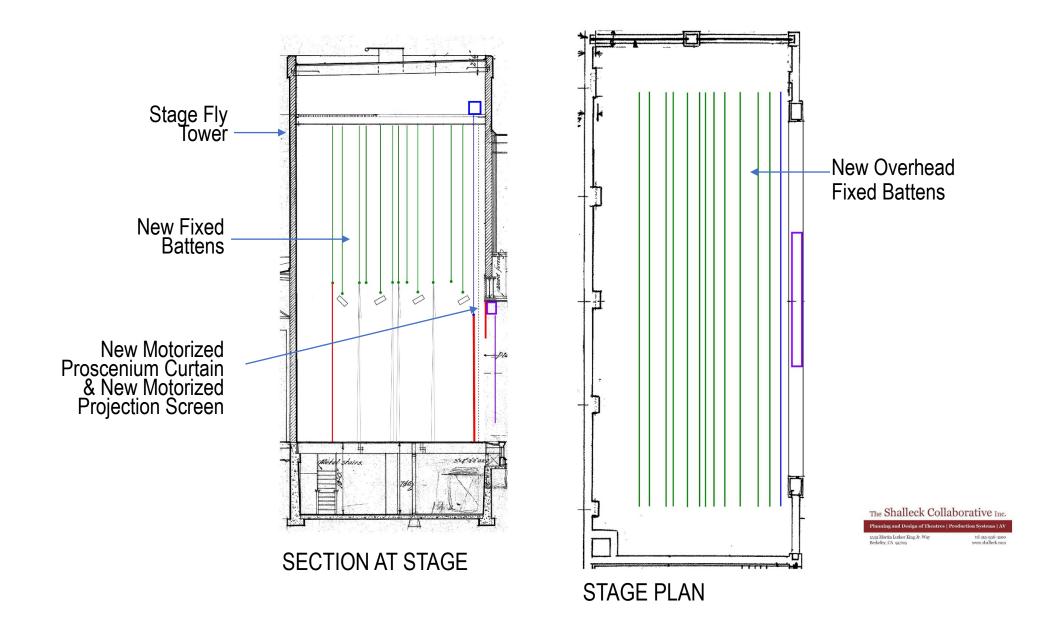
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## Kofman Auditorium – Project Budget & Costs

Project Budget & Costs (Construction and non-Construction Costs Including Escalation & Contingencies)

Measure B Proceeds Balcony and Other Safety Upgrades Funds	\$3,000,000 \$ <u>400,000</u>
Total Project Budget	\$3,400,000
Schematic Design Cost Estimate	\$3,340,000

#### **Project Schedule**

Board Schematic Design Approval	June 2023
Complete Construction Drawings	Summer 2023
Division of State Architect Approval	Late 2023
Early Theater Equipment Procurement	Summer/Fall 2023
Construction Complete	Summer 2024



