



QUATTROCCHI KWOK
ARCHITECTS

11/29/2022, 12:30pm Via Teams Virtual Meeting

Kofman Auditorium Scope Options, Costs

District Staff Meeting

Attendees:

Shariq Khan, AUSD CBO
Robbie Lyng, AUSD Senior Director of Construction
Ruth Boyd, AUSD Construction Project Manager
Mark Quattrocchi, QKA
Joel Williams, QKA
Bryan Chubb, QKA
Jedd de Lucia, Shalleck
Mitch Cramond, Shalleck

Discussion Points

- Jedd & Mark explained the three Options in Shalleck's report & recommendations document
- Shariq leaning toward Option A, as it stays within the budget.
- Robbie recommends moving production lighting from Option B over to Option A
- Mark warned we are still concerned about crossing the cost threshold and DSA needing to be involved
 - IR A-22 cost threshold is just under \$200k
 - To avoid DSA, this plan assumes the district will be taking care of several items by contracting out directly, treating those scope items as maintenance jobs
 - Mark warned this may not strictly adhere to the spirit of IR A-22
- Shariq asked if Option A fulfills everything on the principal's wish list.
 - Mark & Jedd explained that's still hard to quantify at this high-level of scoping, but Option B is certainly more likely to capture everything the principal wants
- Shariq states, if Option B could be cut down to \$4.8 million, as the district may be able to afford that
- Robbie asks, could items from Option B be added to Option A - only those items that don't limit options or needs to be torn out in future work?
 - Jedd clarified that most of the work in Option B are more certain to require the project going to DSA

Next Steps

- At tomorrow's committee meeting, Jedd will present Option A as this group's recommendation of what can be done with the budget we have available and present in a matrix that includes some of the Option B items.
 - When appropriate, present to the committee some of the advantages of Option B items that meet the committee's goals.

Next Meeting: November 30, Programming Meeting #2