

MONTHLY REFFERENDUM REPORT DETAILED - as of May 31, 2023



Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

Cluster: Whale Branch Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$6,486,081
Transfers/Adjustments:	\$3,473,504	Paid to Date:	\$2,518,901
Revised Budget:	\$6,486,081	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

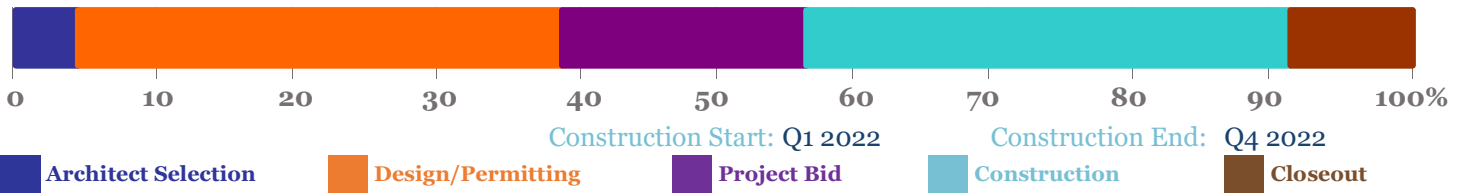
Project ID: 51925394-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Construction Start: Q1 2022

Construction End: Q4 2022

Scope: 2019 Bond Referendum

Athletics

CM Pre-Con Services (WBECHS)

Design Services

Special Inspections (from District 01 Design Services)

Technology Items under \$5,000

Technology software

Project Details: Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

Monthly Progress: Project is complete.

Phase 2 - 2019 Bond Referendum Renovation

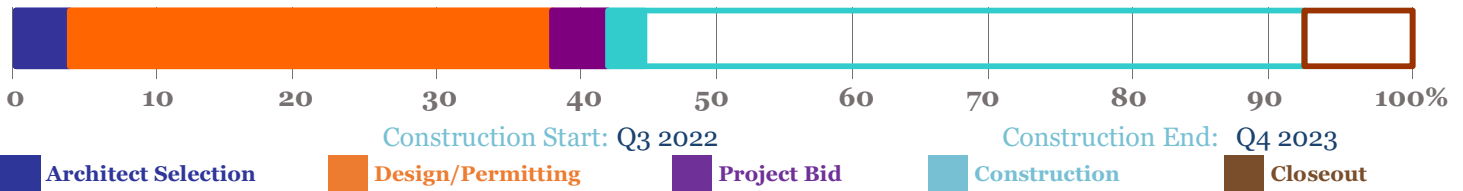
Project ID: 51925394-2

Current Phase: Construction

Phase %: 45% Delivery Method: CMAR

Design Firm: Quackenbush

Contractor: CPPI



Construction Start: Q3 2022

Construction End: Q4 2023

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

Monthly Progress: Early Package, Safety Vestibule Bullet Resistant entryway summer construction is complete. Electric scope of work is in progress, beginning with structured cable. Camera and PA installation is in progress. Cutover is scheduled for August. Generator delivery due in December 2023.