

MONTHLY REFFERENDUM REPORT DETAILED - as of May 31, 2023



Port Royal Elementary School 1214 Paris Ave, Port Royal 29935

Cluster: Beaufort

Principal: Vicki Goude

| | | | |
|--------------------------|-------------|----------------------|-----------|
| Original Appropriations: | \$1,089,146 | Encumbered and Paid: | \$206,477 |
| Transfers/Adjustments: | (\$58,381) | Paid to Date: | \$206,477 |
| Revised Budget: | \$1,030,765 | Available Budget: | \$824,288 |

2019 Bond Referendum Renovation

Project ID: 51925338-1

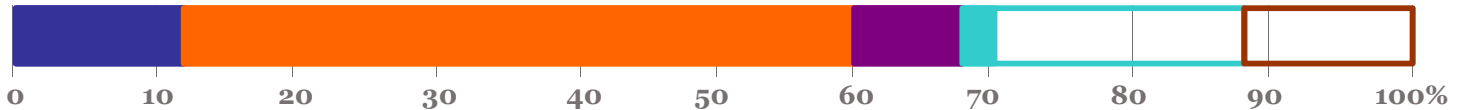
Current Phase: Construction

Phase %: 70%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: Thompson Turner Construction



Construction Start: Q1 2023 Construction End: Q3 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Design Services (PRES)

Safety/Security

Special Inspections (from District 01 Design Services)

Technology /Infrastructure

Technology under \$5,000

Project Details: Scope of Work for Phase 2 to include safety and security, technology and infrastructure, and resurfacing the turf field.

Monthly Progress: Construction is in progress. Kick-off meeting has taken place and submittals are in progress.

Playground Renovation

Project ID: 51925338-2

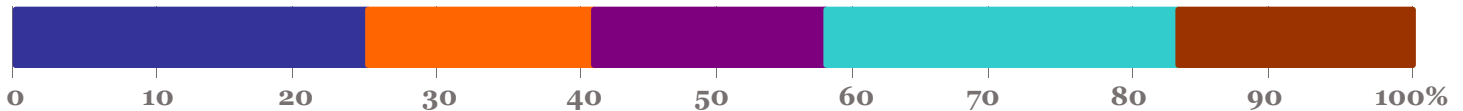
Current Phase: Complete

Phase %: 100%

Delivery Method: CMAR

Design Firm: Playworld

Contractor: Playworld



Construction Start: Q2 2022 Construction End: Q2 2022

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of Work to include playground renovations.

Monthly Progress: Design in progress. Construction scheduled to begin Winter 2022.