

# MONTHLY REFFERENDUM REPORT DETAILED - as of May 31, 2023



## Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

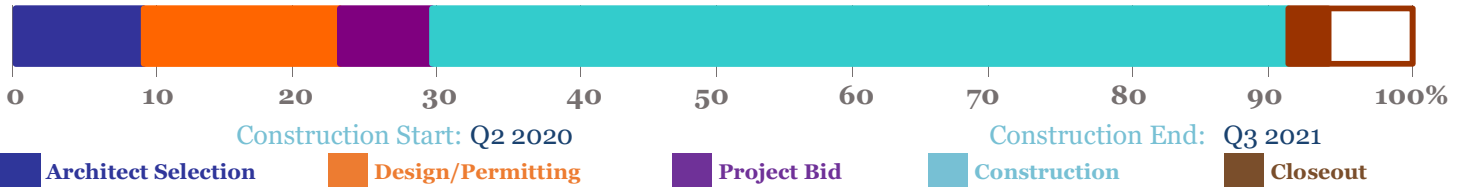
Cluster: Hilton Head Principal: Pamela Lucas

|                          |             |                      |             |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,552,486 | Encumbered and Paid: | \$3,828,399 |
| Transfers/Adjustments:   | \$1,275,913 | Paid to Date:        | \$3,159,551 |
| Revised Budget:          | \$3,828,399 | Available Budget:    | \$0         |

### Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Closeout Phase %: 94% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
**CM Pre-Con Services (HHISCA)**  
**Design Services printing (HHISCA)**  
**Safety/Security**  
**Special Inspections (from District 01 Design Services)**  
**Technology /Infrastructure**

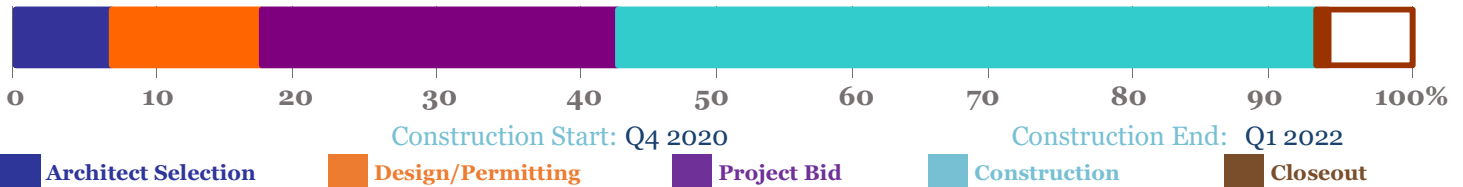
**Project Details:** Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

**Monthly Progress:** Construction is complete. Closeout to take place with Phase 3.

### Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Closeout Phase %: 94% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
**Safety/Security**  
**Technology /Infrastructure**  
**Technology Items under \$5,000**

**Project Details:** Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

**Monthly Progress:** Construction is complete. Closeout to take place with Phase 3.