MONTHLY REFFERENDUM REPORT DETAILED - as of May 31, 2023



H.E. McCracken Middle School 250 H. E. McCracken Cir, Bluffton 29910 Cluster: Bluffton Principal: Ryan Milling						
Original Appropriations:		Encumbered and	-			
Original Appropriations:	\$4,356,299	φ0,0/0,~/0				
Transfers/Adjustments:	\$1,021,110	Paid to Date: \$4,940,346				
Revised Budget:	\$5,377,409	Available Budge	t:	\$4,316		
Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925388-1 Current Phase: Closeout Phase %: 95% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc. 0 10 20 30 40 50 60 70 80 90 100% 0 10 20 30 40 50 60 70 80 90 100% Construction Start: Q2 2020 Construction End: Q3 2021 Construction Closeout Architect Selection Design/Permitting Project Details: Phase 1 scope of work includes Safety/Security improvements, Technology/Infrastructure improvements to the IT rooms, and various Athletic improvements. Monthly Progress: Construction is complete. Closeout to take place with Phase 3. Safety/Security Technology /Infrastructure Hease 3. Monthly Phase 3.						
Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925388-2 Current Phase: Closeout Phase %: 95% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.						
	30 40 struction Start: Q4 2	50 60	1	50 90 tion End: Q2 202	100%	
	gn/Permitting	Project Bid	Construction	Close		
Scope: <u>2019 Bond Referendum</u> Athletic Equip Under \$5,000 Athletics Design Services (HEMMS) Safety/Security Technology /Infrastructure	- · •	Project Detai improvements, IT rooms, and y	Is: Scope of work ind Technology/Infrastr <u>arious Athletic impr</u> gress: Construction as 3.	ovements.	its to the	

Technology /Infrastructure Technology Items under \$5,000