



**FY24 APPROVED BUDGET  
EMANUEL COUNTY BOARD OF EDUCATION  
JULY 1, 2023 - JUNE 30, 2024**

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>CAPITAL PROJECTS FUNDS</b>
<b>ESTIMATED REVENUES:</b>			
LOCAL TAXES	\$ 8,095,000		
OTHER LOCAL REVENUES	\$ 741,000	\$ 58,000	\$ 20,000
STATE SOURCES	\$ 32,412,368	\$ 1,258,889	\$ 600,000
FEDERAL SOURCES		\$ 20,705,728	
INCOMING TRANSFERS			
SALES TAX COLLECTIONS			\$ 3,300,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 41,248,368</b>	<b>\$ 22,022,617</b>	<b>\$ 3,920,000</b>
<b>ESTIMATED EXPENDITURES:</b>			
INSTRUCTIONAL SERVICES	\$ 27,343,001	\$ 15,853,774	\$ 378,000
PUPIL SERVICES	\$ 2,321,227	\$ 375,848	
IMP OF INSTRUCTION SERVICES	\$ 451,288	\$ 20,623	
INSTRUCTIONAL STAFF TRAINING	\$ 60,000	\$ 475,491	
MEDIA SERVICES	\$ 792,112	\$ -	
GENERAL ADMINISTRATION SERVICES	\$ 870,057	\$ -	
SCHOOL ADMINISTRATION SERVICES	\$ 2,789,334	\$ 97,917	
BUSINESS SERVICES	\$ 440,854		
MAINTENANCE AND OPERATION SERVICES	\$ 3,258,695	\$ 99,023	
STUDENT TRANSPORTATION SERVICES	\$ 2,581,427	\$ 221,439	\$ -
CENTRAL SUPPORT SERVICES	\$ 923,663	\$ -	
OTHER SUPPORT SERVICES	\$ 22,800	\$ -	
SCHOOL NUTRITION SERVICES		\$ 3,030,000	
FACILITIES ACQ & CONST SERVICES		\$ 1,848,500	\$ 4,000,000
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 41,854,458</b>	<b>\$ 22,022,617</b>	<b>\$ 4,378,000</b>
EXCESS OF REVENUES OVER (UNDER) EXP	\$ (606,090)	\$ 0	\$ (458,000)
ESTIMATED TOTAL FUND BALANCE JULY 1, 2023	\$ 22,093,060	\$ 2,556,780	\$ -
ESTIMATED FUND BALANCE AVAILABLE JUNE 30, 2024	\$ 21,486,970	\$ 2,556,780	\$ (458,000)

*The Emanuel County Board of Education Fiscal Year 2024 Budget was adopted by Board on Tuesday, June 13, 2023.*