

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

Local Agency Information

<b>Funding Source:</b>	ARP ESSER State Reserves 1% After-School	
<b>Report Prepared By:</b>	Franklin C. Nardone	
<b>Agency Name:</b>	Churchville-Chili Central School District	
<b>Mailing Address:</b>	139 Fairbanks Road	
	Street	
	Churchville	New York
	City	State
		14428
		Zip Code
<b>Telephone # of Report Preparer:</b>	585-293-1800 ext.2330	<b>County:</b> Monroe
<b>E-mail Address:</b>	<a href="mailto:fnardone@cccsd.org">fnardone@cccsd.org</a>	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$165,450
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers for Extended School Day for three years (21-22, 22-23, 23-24) <b>(Tailored/Individualized Acceleration)</b>	Stipends	\$30/hour x 3955 hours	\$118,650
Literacy/Math Specialists for Extended School Day for three years (21-22, 22-23, 23-24) <b>(Tailored/Individualized Acceleration)</b>	Stipends	\$30/hour x 600 hours	\$18,000
Fine Arts Teachers for Extended School Day for three years (21-22, 22-23, 23-24) <b>(Tailored/Individualized Acceleration)</b>	Stipends	\$30/hour x 960 hours	\$28,800

Employee Benefits		
Subtotal - Code 80		\$29,188
Benefit		Proposed Expenditure
Social Security		\$12,643
Retirement	New York State Teachers	\$16,545
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
(Tailored/Individualized Acceleration)		



**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$165,450
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$29,188
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$194,638

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/16/2021

Date

Loretta Orologio

Signature

**Loretta Orologio, Superintendent of Schools**  
**Name and Title of Chief Administrative Officer**

Agency Code:

261501060000

Project #:

5883-21-1390

Contract #:

Agency Name:

Churchville-Chili Central School District

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

**Fiscal Year****First Payment****Line #**

Voucher #

First Payment

CF121  
 ENTRY DATE 02/24/22  
 PROJECT 5883211390  
 SED CODE 261501060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP SLR COMPREHENSIVE AFTER SCHOOL  
 CHURCHVILLE-CHILI CSD  
 RUN DATE 02/24/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	165,450.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	29,188.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 12.6
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588321	194,638.00	38,927.00	155,711.00
588320	0.00	0.00	0.00
588319	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	194,638.00	38,927.00	155,711.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	02/11/22	02/22/22	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
022422	564148F	INIT	000	02/22	01	38,927.00	588321	022422		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.