

Finance Committee Minutes
May 23, 2023

Present: Christine Maisano, Emily Rosenthal, Galen Cawley
Ex officio: Seth Klaskin
Administration: Dr. Craig Cooke, Finance Director Stacy Nobitz

The meeting was called to order at 5:30.

The committee reviewed a proposed \$75,000 reduction in the Board of Education's 2023-2024 budget, comprising cuts of \$20k in CIRMA Liability Insurance, \$30k in Electricity costs, and \$25k in savings from new staff hiring. Emily moved that the budget reduction be brought to the full Board on June 6, 2023. Christine seconded. Motion carried 3-0.

Ms. Nobitz reviewed the end of year funds. As of 5/23/23, the projected remaining balance from 2022/2023 is \$16,927.

There were no public questions or comments.

The meeting was adjourned at 5:45 p.m.

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