

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

May 23, 2023

139 Fairbanks Rd, Churchville, NY 14428

6:00 PM EXEMPT SESSION

Professional Development Conference Room A

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Jonathan Payne

OTHERS PRESENT

Lori Orologio, Larry Vito, Giulio Bosco, Matt DeAmaral, Nicole Livingston-Neal and Anne McGinnis

Moved by K. Dillon and seconded by C. Repass to enter into Exempt Session at 6:02 p.m. to discuss board protocols and expectations.

YES: All (8) ABSTAINED: None

NO: None Motion carried

RETURN FROM EXEMPT SESSION

Moved by K. Dillon and seconded by A. Wilson to return from Exempt Session at 7:00 p.m. and enter back into a public session.

YES: All (8) ABSTAINED: None

NO: None Motion carried

7:00 PM REGULAR BUSINESS MEETING

Administrative BOE Room

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Cheryl Repass, and Amy Wilson

MEMBERS ABSENT

Jonathan Payne

OTHERS PRESENT

Lori Orologio, Larry Vito, Giulio Bosco, Matt DeAmaral, Nicole Livingston-Neal, Michelle Penner, Kathy Occhioni, Connor Magiera, Meredith Fingler, Suzette Fingler, Quinn Hoak, Jake Oliver, Delaney Pursel, Joaquan Thomas and Yamuna Dhakal

BUSINESS MEETING CALL TO ORDER

Board of Education President Kathy Dillon called the business meeting to order at 7:02 p.m. She began with the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

PRESIDENT'S REMARKS

President Kathy Dillon stated that the Board met in an Exempt Session to discuss board protocols and expectations as well as anticipated changes in upcoming laws.

Congratulations to our boys varsity golf team for capturing the Monroe County Division 4 title.

Churchville-Chili's production of Mary Poppins was honored with several awards at the RBTL Stars of Tomorrow Gala at the Auditorium Theatre. The cast performed in front of a sold out theatre and received a thunderous roar of applause. This production received the following recognitions as a company:

Excellence in...

- *Dance Ensemble
- *Acting Ensemble
- *Production Crew
- *Student Orchestra

- *Singing Ensemble
- *Production Design
- *Overall Production

Individual Performance Recognitions were given to...

- *Phil Greco as Bert
- *Olivia Repass as Mary Poppins
- *Joshua Bennigsohn as George Banks
- *Maeve Rosati as Winifred Banks

Of all the students recognized in the 37 musical productions that were adjudicated around the Rochester area, 40 students were selected to move on to compete in the NYC Bound Competition for the Jimmy Awards. Winners will study for 10 days in NYC at The Juilliard School and perform on Broadway! The next round of competition will be May 25th.

Congratulations and Good Luck to...

- *Phil Greco

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*Joshua Bennigsohn
*Olivia Repass

There is a need for an Executive Session after the meeting to continue discussing confidential information regarding negotiations, a legal issue, and the employment history of particular persons.

AGENDA APPROVAL

Moved by C. Repass and seconded by S. Hogan to approve the agenda as presented.

YES: All (8) ABSTAINED: None

NO: None Motion carried

APPROVAL OF MINUTES

Moved by A. Nagle and seconded by T. Albano to approve the May 2, 2023 minutes as presented.

YES: All (8) ABSTAINED:

NO: None Motion carried

SPECIAL PRESENTATIONS

Connor Magiera gave an update on the roof progression. In addition, he reviewed the summer phasing plan.

SUPERINTENDENT UPDATE

I would like to begin by thanking our community for supporting our 2023-24 school budget, along with the purchase of school buses and the house on Buffalo Rd. next to the high school. We also appreciate the Exit Survey feedback and will continue to find ways to increase the amount of communication and information about school events, future budgets, and capital project work.

Our current capital project work was highlighted earlier this evening by Campus Construction, and we look forward to more regular presentations to the Board as the next phase, classroom and hallway renovations, is approved by SED.

Our schools are in the midst of spring concerts, preparing for end of year events and Award ceremonies to celebrate student success, and hiring staff for our upcoming school year. Our students have enjoyed the opportunity to re-engage in field trips, attend traditional events such as Freshman Formal, Junior Prom, and the upcoming Senior Ball and we are all looking forward to returning to the RIT field house for Graduation.

Finally, we are looking forward to the March of Senior Saints, our soon-to-be graduates visit their elementary schools, and also the Community Music Festival on June 9th.

PRIVILEGE OF THE FLOOR

None

PROGRAM ACTIONS

COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS

Moved by C. Repass and seconded by A. Nagle to approve the CSE recommendations for meetings held on: 3/7/2023, 3/20/2023, 3/21/2023, 3/29/2023, 4/11/2023, 4/12/2023, 4/13/2023, 4/19/2023, 4/21/2023, 4/24/2023, 4/25/2023, 4/26/2023, 4/27/2023, 5/1/2023, 5/2/2023, 5/3/2023, 5/4/2023, 5/5/2023, 5/8/2023, 5/10/2023, 5/11/2023, 5/12/2023, 5/15/2023 and 5/16/2023 and CPSE recommendations for meetings held on 4/21/2023, 4/25/2023, 4/27/2023, 5/1/2023, 5/3/2023, 5/8/2023, 5/9/2023, 5/11/2023, and 5/12/2023.

YES: All (8) ABSTAINED: None

NO: None Motion carried

NYS ENVIROTHON – SCIENCE COMPETITION FIELDTRIP

Moved by A. Nagle and seconded by A. Wilson to approve the Science Competition Fieldtrip to Hobart & William Smith Colleges in Geneva, NY.

YES: All (8) ABSTAINED: None

NO: None Motion carried

PROGRAM DISCUSSION

Nicole Livingston-Neal provided an update on The Learning Center

PERSONNEL ACTIONS

CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS

Moved by S. Hogan and seconded by A. Wilson to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

I. RESIGNATIONS

A. Certified

Megan Wideman, employed by the District as a Middle School House Administrator since August 23, 2012, has submitted her resignation effective June 30, 2023.

Laurel DePaul, employed by the District as a Teaching Assistant at the Middle School North since December 4, 2017, has submitted her resignation effective June 30, 2023.

B. Classified

Tricia Becker, employed by the District as a Bus Driver since March 13, 2023, has submitted her resignation effective May 9, 2023. Tricia will remain employed as a substitute Bus Driver.

Jeremy Pescrillo, employed by the District as a Bus Driver since March 14, 2022, has submitted his resignation effective at the end of the day May 23, 2023.

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Tracey Allchin, employed by the District as a Teaching Assistant since February 16, 2016, has submitted her resignation effective May 11, 2023 in order to accept a position as an Office Clerk II.

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

D. Instructional Leaders – none

E. Tutors – none

III. LEAVE OF ABSENCE - none

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified – none

B. Classified – none

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified

Kaitlyn Ziemba

Assignment

Effective

Certification

Type of Appointment

Tenure Area

Tenure Date

1.0 FTE Physical Education Teacher

Middle School North

September 1, 2023 (Previously cleared by a fingerprinting check)

Physical Education - Initial

Probationary

Physical Education

September 1, 2027

***Hannah True**

Assignment

Effective

Certification

Type of Appointment

Tenure Area

Tenure Date

1.0 FTE Elementary Grade 5/6 Teacher

Middle School North

September 1, 2023 (Previously cleared by a fingerprinting check)

Elementary (1-6) / Special Education (1-6) - Initial

Probationary

Elementary

September 1, 2027

***Jenna Capuano**

Assignment

Effective

1.0 FTE Special Education Teacher

Middle School South

May 17, 2023 (Previously cleared by a fingerprinting check)

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	Certification	Special Education (7-12) - Pending
	Type of Appointment	Probationary
	Tenure Area	Special Education
	Tenure Date	May 17, 2027
	*Ulianna Mukhin	1.0 FTE ESOL Teacher
	Assignment	Chestnut Ridge Elementary School
	Effective	May 30, 2023 (Previously cleared by a fingerprinting check)
	Certification	ESOL - Pending
	Type of Appointment	Probationary
	Tenure Area	ESOL
	Tenure Date	May 30, 2027
B.	Substitute and Part-time Teachers and Administrators	
	Paul Glor	Health Education Teacher (Summer Course)
		Summer Online/ Blended Health Class
	Assignment	Senior High School
	Effective	June 26, 2023 through July 14, 2023 (Session I)
		July 17, 2023 through August 4, 2023 (Session II)
		(Previously cleared by a fingerprinting check)
	Certification	Health (K-12) – Professional & Physical Education - Permanent
	Kristin Kowalski	0.5 FTE Reading Intervention Teacher
	Assignment	Churchville Elementary School
	Effective	September 5, 2023 through June 25, 2024 or earlier at the discretion of the Board of Education (Previously cleared by a fingerprinting check)
	Certification	Elementary (B-6) / Literacy (B-6) - Professional
	Type of Appointment	Part-Time Teacher
	Tenure Area	N/A
	Tenure Date	N/A
	Victoria Pothaczky	1.0 FTE Special Education Teacher
	Assignment	Chestnut Ridge Elementary School
	Effective	May 12, 2023 through June 23, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
	Certification	Elementary (B-6) / Special Education (B-6) - Pending
	Type of Appointment	Long-term Substitute
	Tenure Area	N/A
	Tenure Date	N/A
	Paula Schneider	0.5 FTE School Psychologist
	Assignment	District Wide
	Effective	July 1, 2023 through June 30, 2024 or earlier at the discretion of the Board of Education (Previously cleared by a fingerprinting check)
	Certification	School Psychologist / School District Administrator - Permanent
	Type of Appointment	Part-Time Teacher
	Tenure Area	N/A
	Tenure Date	N/A
C.	Department Liaisons – none	
D.	Classified	
	Tracey Allchin	Office Clerk II
	Assignment	Senior High School
	Effective	May 12, 2023 (Previously cleared by a fingerprinting check)
	Type of Appointment	Provisional

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E. Classified Substitutes and Part-time

Giuliana Wolfe

Assignment

Effective

Library Clerk

Senior High School

May 30, 2023 (Conditional upon New York State Department of Education's notification to the District of clearance for employment after a fingerprinting check)

Type of Appointment

Part-time

F. Interim Administrator – none

G. Coaches & Athletic Activities

Spring 2023 Non-Unit Member			
Softball	Mod B	Sean	Osborne
Fall 2023 Non-Unit Members			
Football	Varsity Assistant	Jeff	Weilert
Football	Mod B Assistant	Daniel	Preston
Football	Mod B Assistant	Benjiman	Muller
Football	Volunteer Assistant	John	Iacucci
Football	Volunteer Assistant	James	Schanck
Golf – Girls	JV	Michael	Neumire
Soccer – Boys	Volunteer Assistant	Greg	Kincaid
Soccer – Girls	Volunteer Assistant	Kody	Haywood
Swimming – Girls	Varsity	Christine	Regelsberger
Swimming – Girls	Diving Coach	Ricky	Krebs
Swimming – Girls	Assistant	Amy	Wooding
Tennis – Girls	Varsity	Matthew	Weinman
Volleyball – Boys	Varsity	Paul	St. Denis
Volleyball – Boys	JV	Peter	Cirri
Volleyball – Boys	Mod B	Dave	Wisniewski
Fall 2023 CCEA Unit Members			
Bowling – Unified	Varsity	Katie	Armstrong
Cross Country - Boys	Varsity	Paul	Glor
Cross Country - Girls	Varsity	Richard	Strasser
Cross Country – Boys	Mod B	Kyle	Poag
Cross Country – Girls	Mod B	Kyle	Poag
Football	Varsity	Dennis	Pynn
Football	JV	Chester	Palozzi
Football	JV Assistant	Tim	O'Toole
Football	JV Assistant	Pete	Tabone
Football	Varsity Assistant	Daniel	Corrado
Football	Program Assistant	Paul	Dick
Football	Mod B	Gerard	Lasponara
Golf – Girls	Varsity	Chris	Daly
Soccer - Boys	Varsity	John	Mahoney
Soccer – Boys	Volunteer Assistant	Robert	Dunham
Soccer – Girls	Varsity	Brooke	Elnicky
Soccer – Girls	Program Assistant	Elizabeth	Johnson
Soccer – Girls	JV	Lisa	Mance
Swimming – Girls	JV	Kelley	Anzalone
Tennis – Girls	Mod A	Dave	Childs
Volleyball – Boys	Program Assistant	Timothy	Olmsted

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Volleyball – Girls	JV	Kim	Leupold
YAC Advisor		Sarah	Wergin

H. Extra-Curricular Activities & Clubs

2023-2024 Activities

Activity	Advisor
6-8 Musical Choreographer	Melinda Pier
6-8 Musical Lighting Director	Joe Pencille
6-8 Musical Sound Director	Joe Pencille
9-12 SH Play #1 Artistic Director/Producer	Erin Fischer
9-12 Musical Choreographer	Melinda Pier
9-12 Musical Producer	Rita Pencille
9-12 Musical Artistic Director	Erin Fischer

I. Mentors

Name	Building	Subject Area	Certification Area(s)
Bethany Matsko	CES	Physical Education	PE, Health
Catherine Leisner	CES	Elementary	Elem (K-6), SPED (K-12), Lit (B-6)
Karen Piper	CES	Intervention	Elem (K-6), Reading, SPED (K-12)
Antonella Bivone	CES	Reading	Reading, Elem (B-6)
Jodi Piontkowski	CRS	Elementary	SPED (1-6), Elem (1-6)
Kelly Berardicurti	CRS	Elem/SPED	Elem (Prek-6), SPED (K-12)
Kelly Jo Gifaldi	CRS	Occupational Therapy	Occupational Therapy
Kimberly Reap	CRS	Early Intervention - Reading (K-2)	Elem (B-6), SPED (B-6), Lit (B-6),
Andrea Plumeri	FRS	Elementary	Elem (B-6), SPED (1-6), Lit (B-6)
Brittany Lotta	FRS	Elementary	Elem (1-6), SPED (1-6), Lit (B-6)
Caitlin Fitzgerald	FRS	Reading Intervention	Elem (B-6), SPED (B-6), Lit (B-6)
Karen Anthony	FRS	Literacy	Reading, Elem (N-6)
Wendy MacDowell	FRS	Elementary (Math)	Elem (Prek-6), SPED (K-12)
Brittany Fitzgerald	MS	Math	Math (7-9), Elem (1-6), SPED (1-6)
Danielle Thompson	MS	School Counselor	School Counselor
Deanna VanEenwyk	MS	FACS	FACS, PE
Diane Sudz	MS	Science	Biology & General Science (7-12), Earth Science & General Science (7-12)
Ed Distaffen	MS	ELA	English (7-12)
Ernest Orlando	MS	Social Studies	SS (7-12), Bath (7-12), Business
Heather Nettnin	MS	Science	Chemistry (7-12), General Science (7-12), Physics (7-12)
Jason Schaw	MS	ELA, SS, Science/Math	Elem (1-6)
Joseph Pencille	MS	Social Studies	SS (7-12), SPED (K-12), Business
Maria Straight	MS	ELA, SS, Science	Elem (Prek-6)
Melinda Pier	MS	Special Education	SPED (K-12), Elem (Prek-6), Lit (B-12)
Michelle Mirrione	MS	Special Education	Elem (N-6), SPED (K-12), SS SOCE, Math SOCE, ELA SOCE
Mike Seccombe	MS	Special Education	SPED (K-12), Elem (Prek-6)
Shavaughn Stefaniak	MS	School Counselor	School Counselor
Stacey Andrews-Bennett	MS	Gr 6 Math Intervention	Elem (Prek-6)
Stephanie Colosi	MS	Spanish	Spanish (7-12)
Julie Walsh	DW	Social Worker	School Social Worker

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Sarah Wergin	DW	SS, SPED, Library	SS (5-12), SPED (7-12), School Media Specialist
Nancy McMahon	NGA	SPED, Math	SPED (K-12), Elem (Prek-6)
Chelsea Whitney	SHS	SS & Intervention	Social Studies (5-12)
Cristin DelGaizo	SHS	Special Education	SPED (K-12), Elem (N-6)
Eileen Hammond	SHS	Science	SPED (K-12), Chemistry (7-12), Biology & General Science (7-12)
Elizabeth Hoelperl	SHS	Social Studies	Social Studies (7-12)
Erin Fischer	SHS	World Language	Spanish (7-12)
Janelle DeVito	SHS	English	English 7-12
Karl Biedlingmaier	SHS	Science	Chemistry (7-12), Biology & General Science (7-12)
Kate Esposito	SHS	Math	Math (7-12)
Kelly Kostek	SHS	School Counselor	School Counselor
Keri Stonehouse	SHS	English	English (7-12)
Maria Siderakis	SHS	World Language	Spanish (7-12)
Micah Court	SHS	Math	Math (7-12)
Rachel Harding	SHS	World Language	ESOL, French (7-12)
Renee Sheelar	SHS	World Language	Spanish (7-12)
Richard Cravatta	SHS	Art	Visual Arts, Commercial Art
Richard Strasser	SHS	Science	Chemistry & General Science (7-12)
Scott Zenkert	SHS	Social Studies	Social Studies (5-12)
Shannon Mellander	SHS	Spanish	ESOL, Spanish (7-12)
Valerie Carter	TLC	SPED/TLC	SPED (7-12), Math (5-12)

- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none
- L. Tutors - none
- M. Internship – none
- N. Student Helpers - none
- O. Other

Continuing Education Staff 2022-2023
Swim Staff

Last Name	First Name	Title/Course	Fingerprinting
Cope	Jordan	Lifeguard	N/A- CC Student
Pynn	Murphy	Lifeguard	N/A- CC Student
^ Woodfield	Rex	Senior Lifeguard	On File

^retroactive to 5/16/2023

YES: All (8) ABSTAINED: None

NO: None Motion carried

POLICIES WITH NO RECOMMENDED CHANGES

Several existing policies were reviewed by Superintendent Orologio and Assistant Superintendent for Human Resources Larry Vito with no recommended changes. Therefore, C. Repass moved to approve the following policies as is which was seconded by M. Iacucci.

- Policy 4110 *Administrative Personnel*
- Policy 4220 *Abolishing an Administrative Position*
- Policy 4230 *Administrative Authority During Absence of the Superintendent of Schools*
- Policy 4240 *Administrative Latitude in the Absence of Board Policy*
- Policy 4250 *Use of Committees*
- Policy 4260 *Evaluation of the Superintendent and Other Administrative Staff*
- Policy 4310 *Superintendent of Schools*
- Policy 4320 *Superintendent – Board of Education Relations*
- Policy 6151 *Drug-Free Workplace*
- Policy 6210 *Certified Personnel*
- Policy 6217 *Professional Staff: Separation*

YES: All (8) ABSTAINED: None

NO: None Motion carried

PERSONNEL DISCUSSION

POLICY 6130 EVALUATION OF PERSONNEL

Assistant Superintendent of Human Resources Larry Vito presented changes to Policy 6130 Evaluation of Personnel for a first reading.

POLICY 6215 PROBATION AND TENURE

Assistant Superintendent of Human Resources Larry Vito presented changes to Policy 6215 Probation and Tenure for a first reading.

POLICY 6550 LEAVES OF ABSENCE

Assistant Superintendent of Human Resources Larry Vito presented changes to Policy 6550 Leaves of Absence for a first reading.


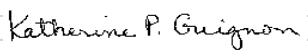
BUSINESS ACTIONS

TREASURER'S MARCH 2023 REPORTS

Moved by C. Repass and seconded by S. Hogan to accept the following Treasurer's Reports for March 2023.

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Treasurer's Monthly Report							
April 2023							
GL Acct.	Fund	Bank	Description	Beginning Balance	Monthly Receipts	Monthly Disbursements	Ending Balance
Cash Accounts							
A200-01 General		M & T	Checking	\$1,372,620.55	\$32,855,373.32	\$33,643,707.71	\$584,286.16
A200-10 General		Bank of Castile	Checking	\$0.00	\$0.00	\$0.00	\$0.00
A200-12 General		M & T	Checking-ACH Payments	\$96,168.43	\$229,462.88	\$231,282.76	\$94,348.55
A200-20 General		M & T	Checking	\$641,240.84	\$3,180,173.32	\$3,435,009.82	\$386,404.34
A200-21 General		M & T	Checking-Payroll	\$9,318.59	\$2,321,682.24	\$2,321,682.24	\$9,318.59
A201-05 General		M & T	Savings	3,046,226.32	32,486,966.31	28,800,000.00	\$6,733,192.63
A201-10 General		Bank of Castile	Savings	4,614,895.35	23,353.99	0.00	\$4,638,249.34
C200-01 School Lunch		Bank of Castile	Checking	125,441.78	64,256.91	97,831.40	\$91,867.29
F200-01 Federal		M & T	Checking	13,561.81	0.00	0.00	\$13,561.81
H200-01 Capital		M & T	Checking	129,832.30	574,000.00	573,970.11	\$129,862.19
H201-11 Capital		M & T	Money Market	18,056.16	30.70	0.00	\$18,086.86
Multifund Checking		Chase	Checking	766,352.59	1,106.36	0.00	\$767,458.95
Multifund Savings		Chase	Savings	3,546,472.34	7,118.09	0.00	\$3,553,590.43
Total Cash				14,380,187.06	71,743,524.12	69,103,484.04	17,020,227.14
Liquid Investment							
A201-02 General		NYCLASS		24,169,956.07	26,108,368.29	4,000,000.00	\$46,278,324.36
A231-02 General-Reserve		NYCLASS		0.00	0.00	0.00	\$0.00
CM201-02 Expendable Trust		NYCLASS		0.00	0.00	0.00	\$0.00
V201-02 Debt Service		NYCLASS		0.00	0.00	0.00	\$0.00
Total Liquid Investment				24,169,956.07	26,108,368.29	4,000,000.00	46,278,324.36
US Treasury Bills							
A450-00 General		M & T		8,306,666.23	0.00	8,306,666.23	\$0.00
A452-00 General-Reserve		M & T		4,939,779.17	0.00	0.00	\$4,939,779.17
CM450-00 Expendable Trust		M & T		378,290.61	0.00	378,290.61	\$0.00
H450-00 Capital		M & T		17,662,395.00	0.00	17,662,395.00	\$0.00
V450-00 Debt Service		M & T		3,028,723.16	0.00	3,028,723.16	\$0.00
Total US Treasury Bills				34,315,854.17	0.00	29,376,075.00	4,939,779.17
District Totals				\$72,865,997.30	\$97,851,892.41	\$102,479,559.04	\$68,238,330.67
Received by the Board of Education and entered as a part of the minutes of the board meeting held on 5/23/2023				This is to certify that the above cash balances are in agreement with my bank statements as reconciled			
							
Clerk of the Board of Education				Treasurer of School District			

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Revenue Status Report
as of April 30, 2023

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 4/30/23	Budget Variance	Year to Date 4/30/22	Year to Date Variance
1001	Real Property Tax Items	40,051,206.00	40,051,206.00	0.00	35,296,793.43	-4,754,412.57	33,903,028.33	1,393,765.10
1081	Oth. Paymts in Lieu of Taxes	373,545.00	373,545.00	32,447.72	395,184.43	21,639.43	320,127.54	75,056.89
1085	STAR Reimbursement	0.00	0.00	0.00	4,753,368.44	4,753,368.44	5,073,798.03	-320,429.59
1090	Int. & Penal. on Real Prop.Tax	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.03	-0.03
1120	Nonprop. Tax Distrib. By Co.	3,900,000.00	3,900,000.00	0.00	2,523,706.50	-1,376,293.50	2,463,863.07	59,843.43
1311	Other Day School Tuition	0.00	0.00	0.00	0.00	0.00	3,988.80	-3,988.80
1315	Continuing Ed Tuition(Indiv)	78,568.00	78,568.00	3,934.50	19,784.50	-58,783.50	10,152.55	9,631.95
1315	Swim	31,432.00	31,432.00	9,504.40	54,686.35	23,254.35	39,105.15	15,581.20
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	307.50	31,174.00	-48,826.00	43,522.00	-12,348.00
1335	Computer Protection Plans	0.00	0.00	59.00	4,049.00	4,049.00	1,393.00	2,656.00
1410	Admissions	1,500.00	1,500.00	1,100.00	6,100.00	4,600.00	1,400.00	4,700.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00	0.00	48,419.29	-48,419.29
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	75,159.00	8,970.00	73,042.00	2,117.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	302,520.48	534,369.74	409,369.74	3,314.08	531,055.66
2401	Interest and Earnings-Reserve F	0.00	0.00	4,577.76	185,266.41	185,266.41	3,895.35	181,371.06
2401	Interest and Earnings-Capital Res	0.00	0.00	375,277.98	378,405.53	378,405.53	3,675.03	374,730.50
2410	Rental of Real Property, Indiv.	25,000.00	25,000.00	3,120.00	12,407.60	-12,592.40	6,952.50	5,455.10
2413	Rental of Real Property, BOCES	44,990.00	44,990.00	0.00	46,275.86	1,285.86	56,917.36	-10,641.50
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	0.00	3,400.00	3,400.00	2,430.00	970.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	0.00	1,462.10	-537.90	551.45	910.65
2665	Sale of Equipment	2,000.00	2,000.00	0.00	4,775.07	2,775.07	5,600.00	-824.93
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	0.00	13,532.48	8,532.48	43,814.02	-30,281.54
2690	Other Compensation for Loss	2,500.00	2,500.00	155.50	179,975.00	177,475.00	25,697.82	154,277.18
2701	Refund of P/Y Exp.- BOCES	525,000.00	525,000.00	0.00	464,339.58	-60,660.42	441,113.26	23,226.32
2703	Refund of P/Y Exp.-Other	70,000.00	70,000.00	-202,404.00	97,616.50	27,616.50	145,378.70	-47,762.20
2705	Gifts and Donations	0.00	0.00	0.00	5,946.00	5,946.00	0.00	5,946.00
2770	Other Unclassified Rev.(Spec)	100,000.00	100,000.00	551.44	183,350.87	83,350.87	161,627.20	21,723.67
2801	Interfund Revenues	20,000.00	20,000.00	0.00	2,535.00	-17,465.00	2,406.00	129.00
3101	Basic Formula Aid-Gen Aids (Ex	35,041,477.00	35,041,477.00	2,378,120.99	21,541,257.12	-13,500,219.88	22,464,174.60	-922,917.48
3102	Lottery Aid (Sect 3609a Ed Law	7,574,085.00	7,574,085.00	0.00	8,376,211.46	802,126.46	6,366,916.07	2,009,295.39
3103	BOCES Aid (Sect 3609a Ed Law)	3,221,693.00	3,221,693.00	0.00	642,851.43	-2,578,841.57	557,298.29	85,553.14
3104	Tuit for Students w/Disabilit.	0.00	0.00	0.00	472,805.63	472,805.63	399,937.13	72,868.50
3260	Textbook Aid (Incl Txtbk/Lott)	237,427.00	237,427.00	0.00	174,890.00	-62,537.00	171,876.00	3,014.00
3262	Computer Software Aid	57,583.00	57,583.00	0.00	128,425.00	70,842.00	126,623.00	1,802.00
3263	Library Aid	24,025.00	24,025.00	0.00	23,556.00	-469.00	23,375.00	181.00
3289	Other State Aid	0.00	0.00	0.00	21,060.00	21,060.00	25,850.00	-4,790.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	8,526.20	28,807.16	-26,192.84	47,375.57	-18,568.41
4960	Emerg Disaster Assist-FEMA	0.00	0.00	202,404.00	202,404.00	202,404.00	0.00	202,404.00
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		91,722,220.00	91,722,220.00	3,120,203.47	76,885,931.19	-14,836,288.81	73,068,638.22	3,817,292.97
Appropriated Fund Balance		1,662,181.00	1,662,181.00					
Appropriated Reserves		1,376,382.00	1,376,382.00					
Carryover Encumbrances		-	1,488,632.45					
Total Budget		94,760,783.00	96,249,415.45					

BOARD OF EDUCATION
Minutes of May 23, 2023

Churchville-Chili Central School

Budget Status Report As Of: 4/30/2023

Fund: GENERAL

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance Prior / Current YTD</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
10	Board of Education	62,910.00	70,469.58	47,158.30	40,202.86	6,955.44	8,566.70	14,744.58
12	Central Administration	404,125.00	443,189.21	369,679.14	338,100.42	31,578.72	70,143.84	3,366.23
13	Finance	786,528.00	788,680.82	638,139.25	640,207.50	-2,068.25	94,493.73	56,047.84
14	Staff	664,153.00	666,229.00	507,387.92	474,411.86	32,976.06	119,850.19	38,990.89
16	Central Services	6,307,366.00	7,485,479.94	5,353,004.23	4,890,417.70	462,586.53	1,857,011.86	275,463.85
19	Special Items (Contractual Expense)	1,764,170.00	1,781,775.00	1,308,364.92	1,269,241.53	39,123.39	429,716.59	43,693.49
20	Administration and Improvement	3,895,813.00	3,867,754.61	3,139,091.95	2,979,032.35	160,059.60	587,088.49	141,574.17
21	Teaching	36,014,167.00	36,136,834.87	25,563,248.05	25,286,094.61	277,153.44	9,061,043.35	1,512,543.47
26	Instructional Media	2,690,489.00	3,181,447.43	1,771,733.42	1,649,778.88	121,954.54	983,213.95	426,500.06
28	Pupil Services	4,197,885.00	4,239,730.16	2,616,550.66	2,535,267.17	81,283.49	650,344.99	972,834.51
55	Pupil Transportation	6,573,158.00	6,597,109.36	3,695,464.88	3,639,038.56	56,426.32	1,135,287.08	1,766,357.40
8	Other Community Services	89,711.00	89,711.00	24,945.10	31,782.04	-6,836.94	750.00	64,015.90
90	Employee Benefits	22,944,595.00	22,535,291.47	18,272,542.79	16,606,724.98	1,665,817.81	2,020,662.76	2,242,085.92
99	Interfund Transfers	8,365,713.00	8,365,713.00	8,201,713.00	27,084,970.00	-18,883,257.00	0.00	164,000.00
Total GENERAL FUND:		94,760,783.00	96,249,415.45	71,509,023.61	87,465,270.46	-15,956,246.85	17,018,173.53	7,722,218.31

YES: All (8) ABSTAINED: None

NO: None Motion carried

Voter Approved 2023-2024 Budget, Candidates, Bus Proposition and Property Purchase
Moved by A. Wilson and seconded by T. Albano to approve the minutes of Annual Meeting below:

May 16, 2023
CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
MINUTES OF ANNUAL MEETING
(BUDGET, BUSES & PROPERTY PURCHASE)

The Inspectors of Election examined three voting machines at 11:48 a.m. and said that the machines were correct for the purpose of voting on the propositions and the candidates.

Michelle Penner, declared the polls are open from Noon until 9:00 p.m.

At 9:00 p.m. after all present who desired to vote had done so, Ms. Penner declared the polls were closed and asked the Election Inspectors to tally the votes and report the results.

Michelle Penner, the Election Inspector Chairperson, read the following report from Election Inspectors after they had tallied the 894 votes:

Proposition No. 1	Budget	651	Yes
		237	No
Proposition No. 2	Buses	639	Yes
		250	No
Proposition No. 3	Property Purchase	667	Yes
		219	No

Candidates for (3) positions which serve terms of (3) years each. Six write-in candidates also received votes. One vote each for Manuel Hernandez, Keegan Metcalfe, Jennifer Gallo, Tim Thomas, Karen Thomas and R. Johnson were write-in votes and are included in the total count listed below.

• Michelle Aloï	# of Votes 630
• Amy Wilson	# of Votes 612
• Kevin Johnson	# of Votes 531
• Leah Martorana	# of Votes 504
• Manuel Hernandez	# of Votes 1
• Keegan Metcalfe	# of Votes 1
• Jennifer Gallo	# of Votes 1
• Tim Thomas	# of Votes 1
• Karen Thomas	# of Votes 1
• R. Johnson	# of Votes 1

Candidates Michelle Aloï, Amy Wilson and Kevin Johnson were elected to serve three-year terms beginning 7/1/2023 – 6/30/2026.

YES:	All (8)	ABSTAINED: None
NO:	None	Motion carried

NON-RESIDENT TUITION RATE

Moved by A. Wilson and seconded by M. Aloï to approve the following change in tuition rate for the 2023-2024 school year:

Grade Level	BOE-Approved Rate for 2022-23	Recommended Rate for 2023-24	Change
K – 6	8,715	9,259	544
7 – 12	8,242	9,768	1,526

YES: All (8) Abstained: None

NO: None Motion carried

MONROE COUNTY SHERIFF'S FUEL AGREEMENT RENEWAL

Moved by C. Repass and seconded by M. Iacucci to adopt the following resolution:

WHEREAS, the parties previously entered into an Agreement (the "Agreement"), have previously renewed said agreement, whereby the Contractor agreed to provide the services set forth in said Agreement; and

WHEREAS, the parties wish to renew said Agreement for an additional term;

NOW THEREFORE, it is mutually covenanted and agreed by and between the parties hereto as follows:

1. The Agreement shall be renewed for the period of 09/01/2023 through 8/31/2024.
2. Except as expressly stated in the agreement, all terms and conditions of the aforesaid Agreement between the parties shall remain in full force and effect.

YES: All (8) Abstained: None

NO: None Motion carried

SCHOOL LUNCH AND BREAKFAST PRICES FOR 2023-2024

Moved by A. Nagle and seconded by S. Hogan to approve the following prices for school lunches and breakfasts for the 2023-2024 school year, whereas prices will remain the same as 2022-2023 prices for PreK-12.

	Breakfast		Lunch	
	2022-2023	2023-2024	2022-2023	2023-2024
Grades PreK-4	\$2.00	\$2.00	\$3.00	\$3.00
Grades 5-12	\$2.00	\$2.00	\$3.00	\$3.00

YES: All (8) Abstained: None

NO: None Motion carried

NATURAL GAS COOPERATIVE BID

Moved by A. Wilson and seconded by M. Aloï to approve the bid for natural gas of ENERGO in the amount of -\$0.23500 per DT for SC-3 accounts, which reflects a decrease of \$0.114 per decatherm from the prior year basis of -\$0.3490. In addition, to approve the bid for natural gas of ENERGO in the amount of \$0.2930 per decatherm for SC-5 accounts, which reflects an increase of \$0.171 per decatherm from the prior year basis of \$0.1220 (*details on file in administrative office*)

YES: All (8) Abstained: None

NO: None Motion carried

CHANGE ORDER

Moved by A. Nagle and seconded by M. Aloï to approve the change order for a total value of \$43,616.00. These change orders are related to the gas line over several sections of roof. This work was necessary in order to keep the Phase VI I construction on schedule.

YES: All (8) ABSTAINED: None

NO: None Motion carried

LETTERS OF RECOMMENDATION

Moved by C. Repass and seconded by A. Wilson to award the following prime contracts in regards to the Churchville-Chili Central School District – 2022-23 Capital Outlay Project: Gym D Basketball Hoop Renovation and Churchville Elementary Floors

Contract: Gym D Basketball Hoops
Erie Electric
56 Locust Hill Drive
Rochester NY, 14618

Total Proposed Contract Amount: \$7,957.00

Contract: CES Flooring Renovation:
Pro Carpet
5580 Ridge Road West
Spencerport, NY 14559

Base Bid Pricing: Rooms 209, 210, 305, 306 \$ 82,475.59
Alternate Pricing: Room 308 \$ 8,527.29

Total Proposed Contract Amount: \$ 91,002.58

YES: All (8) ABSTAINED: None

NO: None Motion carried

BUSINESS DISCUSSION

None

COMMITTEE & EVENT REPORTS

STEVE HOGAN – attended the Food Truck Rodeo, Girls modified sporting events

ALYCIA NAGLE – attended CESPAC, Orchestra Concert

AMY WILSON – attended the Food Truck Rodeo

MICHELLE ALOI – attended JV & Varsity girls lacrosse

KATHY DILLON – attended Middle School PTO, 5-6 Choral concert

CHERYL REPASS – attended high school large ensemble concert, Food Truck Rodeo, Stars of Tomorrow Gala

TOM ALBANO – attended 5-8 ILT

EXECUTIVE SESSION

Moved by K. Dillon and seconded by A. Wilson to enter into an Executive Session at 7:32 p.m. for the purpose of discussing an Appeal of a long-term student suspension.

YES: All (8) ABSTAINED: None

NO: None Motion carried

RETURN FROM EXECUTIVE SESSION

Moved by K. Dillon and seconded by A. Wilson to return from Executive Session at 7:47 p.m. and enter back into a public session.

YES: All (8) ABSTAINED: None

NO: None Motion carried

ADJOURNMENT

Moved by M. Aloï and seconded by C. Repass to adjourn the meeting at 7:48 p.m.

YES: All (8) ABSTAINED: None

NO: None Motion carried