

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,175.0	1,107.0	1,178.0
On Roll Special Ed Full-Time	254.0	254.0	263.0
On Roll Subtotal	1,429.0	1,361.0	1,441.0
In Private School Placements	7.0	7.0	9.0
Sent to Contracted Preschool	101.0	72.0	60.0
Sent to Other Districts Regular	2.0	1.0	0.0
Sent to Other Districts Special Ed	5.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,516,331	18,886,642	19,264,375
	Total Tuition	10-1300	13,772	0	0
	Rents and Royalties	10-1910	6,595	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	533,709	200	3,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	75
	Interest Earned on Capital Reserve Funds	10-1XXX	0	80	2,500
	Total Revenues from Local Sources			19,070,407	18,886,942
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	189,188	189,188	189,188
	Extraordinary Aid	10-3131	298,664	50,000	75,000
	Categorical Special Education Aid	10-3132	1,208,304	1,208,304	1,208,304
	Equalization Aid	10-3176	5,647,167	7,290,521	6,744,816
	Categorical Security Aid	10-3177	634,293	634,293	634,293
	Other State Aids	10-3XXX	9,330	0	0
	Total Revenues from State Sources			7,986,946	9,372,306
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	111,892	109,139	102,638
	Total Revenues from Federal Sources		111,892	109,139	102,638
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	302,277	791,358
	Withdrawal from Maintenance Reserve	10-310	0	0	389,277
	Adjustment for Prior Year Encumbrances		0	758,890	0
	Actual Revenues (Over)/Under Expenditures		-3,503,795	0	0
General Fund Revenues	Total Operating Budget		23,665,450	29,429,554	29,404,824
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	46,154	17,000	16,000
	Other Revenue from Local Sources	20-1XXX	40,204	0	0
	Total Revenues from Local Sources	20-1XXX	86,358	17,000	16,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	731,931	932,885
	Preschool Education Aid	20-3218	3,433,623	3,412,862	3,041,062
	Other Restricted Entitlements	20-32XX	344,534	325,120	276,353
	Total Revenues from State Sources		3,778,157	4,469,913	4,250,300
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	720,193	683,876	581,295
	Title II	20-4451-4455	29,841	46,693	39,689
	Title III	20-4491-4494	90,184	91,634	77,889
	ARP-IDEA Preschool	20-4409	8,229	0	0
	ARP-IDEA Basic	20-4419	97,016	0	0
	IDEA Part B (Handicapped)	20-4420-4429	332,032	540,618	459,525
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	157,026	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	644,942	4,905,518	3,206,774
	CARES Act Education Stabilization Fund	20-4530	426,767	15,992	0
	CRRSA Act-ESSER II	20-4534	1,965,804	503,882	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,485	133,006	0
	CRRSA Act-Mental Health Grant	20-4536	10,694	34,306	0
	ARP Homeless Children and Youth I Grant	20-4545	1,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	16,621	0
	Total Revenues from Federal Sources			4,352,187	7,254,172
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	88,072
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	148,508
Special Revenue Fund Revenues	Total Grants and Entitlements		8,486,749	12,016,085	8,868,052

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	295,196	311,354	315,447
	Total Revenues from Local Sources		295,196	311,354	315,447
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	152,072	160,396	162,503
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		447,268	471,750	477,950
Debt Service Fund Revenues	Total Repayment of Debt		447,268	471,750	477,950
All Fund Revenues	Total Revenues/Sources		32,599,467	41,917,389	38,750,826
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	88,072
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	148,508
	Total Revenues/Sources Net of Transfers		32,324,467	41,642,389	38,514,246

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,446,799	5,535,629	5,866,247
	Special Education-Instruction	11-2XX-100-XXX	2,342,651	2,412,505	2,699,336
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	482	0
	Bilingual Education-Instruction	11-240-100-XXX	739,543	803,310	841,773
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,710	77,545	67,315
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,061	83,554	89,228
	Community Services Programs/Operations	11-800-330-XXX	6,835	6,100	6,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	345,495	662,240	487,467
	Undistributed Expenditures-Health Services	11-000-213-XXX	190,172	226,879	235,495
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	434,672	481,591	533,062
	Undistributed Expenditures-Guidance	11-000-218-XXX	274,360	289,809	353,792
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	421,770	475,904	476,410
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	311,019	407,648	415,810
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	249,663	340,738	360,820
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	5,000	2,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	608,269	814,686	727,350
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	565,348	577,137	629,144
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,827	331,470	341,451
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	166,423	318,028	256,518
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,901,580	3,627,030	2,581,323
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,206,314	1,439,954	1,431,642
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,390,279	7,071,057	7,259,074
Total Undistributed Expenditures		12,352,191	17,069,171	16,092,108	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	75
General Fund Current Expenses	Total General Current Expense		20,956,790	25,988,316	25,662,082

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,834	320,706	196,030
	Facilities Acquisition and Construction Services	12-000-400-XXX	54,000	54,000	54,000
	Interest Deposit to Capital Reserve	10-604	0	80	2,500
	Total Capital Outlay		99,834	374,786	252,530
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	141,327	207,765	231,750
	Summer School-Support Services	13-422-200-XXX	66,814	109,399	119,554
	Total Summer School	13-422-X00-XXX	208,141	317,164	351,304
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	208,141	317,164	351,304
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,400,685	2,749,288	3,138,908
	General Fund Grand Total		23,665,450	29,429,554	29,404,824
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,204	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,236,452	1,293,771	1,339,224
	Support Services	20-218-200-XXX	2,472,171	2,735,783	2,505,150
	Facility Acquisition and Construction Services	20-218-400-XXX	0	390,239	366,153
	Total Preschool Education Aid	20-218-XXX-XXX	3,708,623	4,419,793	4,210,527
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,650	22,968	19,523
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	69,403	177,220	150,637
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	104,069	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,470	38,976	33,130
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,203	14,616	12,424
	Nonpublic Security Aid	20-XXX-XXX-XXX	55,151	71,340	60,639
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	38,588	0	0
	Total State Projects	20-XXX-XXX-XXX	4,053,157	4,744,913	4,486,880

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	720,193	683,876	581,295
	Title II	20-XXX-XXX-XXX	29,841	46,693	39,689
	Title III	20-XXX-XXX-XXX	90,184	91,634	77,889
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	332,032	540,618	459,525
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	97,016	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	8,229	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	426,767	15,992	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,965,804	503,882	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,485	133,006	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,694	34,306	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	644,942	4,905,518	3,206,774
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	157,026	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	16,621	0
		Total Federal Projects	20-XXX-XXX-XXX	4,352,187	7,254,172
Special Revenue Fund Expenses	Total Special Revenue Funds		8,486,749	12,016,085	8,868,052
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	447,268	471,750	477,950
	Total Debt Service Funds		447,268	471,750	477,950
All Fund Expenses	Total Expenditures/Appropriations		32,599,467	41,917,389	38,750,826
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	275,000	0	88,072
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	275,000	148,508
	Total Expenditures Net of Transfers		32,324,467	41,642,389	38,514,246

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,250,206	1,247,890	1,314,771	523,413
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,510,885	10,637,702	10,887,782	10,890,282
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	989,257	989,257	989,277	600,075
	Legal Reserve	908,993	258,993	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,725	17,678	17,678	17,678
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,244	\$17,376	\$19,576	\$22,300	\$21,032
Total Classroom Instruction	\$9,751	\$10,562	\$10,813	\$12,057	\$12,281
Classroom-Salaries and Benefits	\$9,145	\$9,869	\$10,398	\$11,551	\$11,446
Classroom-General Supplies and Textbooks	\$319	\$428	\$295	\$367	\$687
Classroom-Purchased Services	\$288	\$264	\$120	\$139	\$148
Total Support Services	\$3,004	\$3,217	\$3,599	\$4,179	\$3,986
Support Services-Salaries and Benefits	\$2,611	\$2,707	\$3,093	\$3,535	\$3,277
Total Administrative Costs	\$1,681	\$1,708	\$1,941	\$2,305	\$2,115
Administration Salaries and Benefits	\$1,297	\$1,369	\$1,500	\$1,664	\$1,643
Total Operations and Maintenance of Plant	\$1,706	\$1,728	\$2,920	\$3,431	\$2,351
Operations and Maintenance-Salaries and Benefits	\$639	\$694	\$967	\$1,062	\$901
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$37	\$70	\$151	\$168	\$153
Total Equipment Costs	\$86	\$37	\$254	\$599	\$444
Legal Costs	\$38	\$40	\$46	\$51	\$51
Employee Benefits as a percentage of salaries*	43.12%	43.39%	53.77%	54.04%	53.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	tax levy	19,264,375	increase 2%
300	fees/ interest	3,000	interest and unanticipated fees/ revenues
330	bank interest	75	interest anticipated on reserve account
340	investment	2,500	interest
765	grants non public	276,353	budgeted at 85%

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG ~ member of MOCSSIF	0
Municipal/Public Works	Recycling, trash, snow removal	0
Others	curriculum and articulation meetings with region	0
	MOESC for non public state funding	0
Professional Staff Development	host PD for all preschool provider partners	0
Purchasing	Participate in ESC's	0
Transportation Services, including Fuel	MOESC for OOD and non public transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	19,264,375
	(D) Total School Levy	19,579,822
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,662,844,382
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,849,739,372
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7235
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7353
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6760
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6871

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Christiano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Total Allowances Amount	\$10,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Luigi Laugelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Luigi Laugelli	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max at reitriement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Luigi Laugelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	facilities
	Base Annual Salary Amount	\$104,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,440	
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement	

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for unused at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported