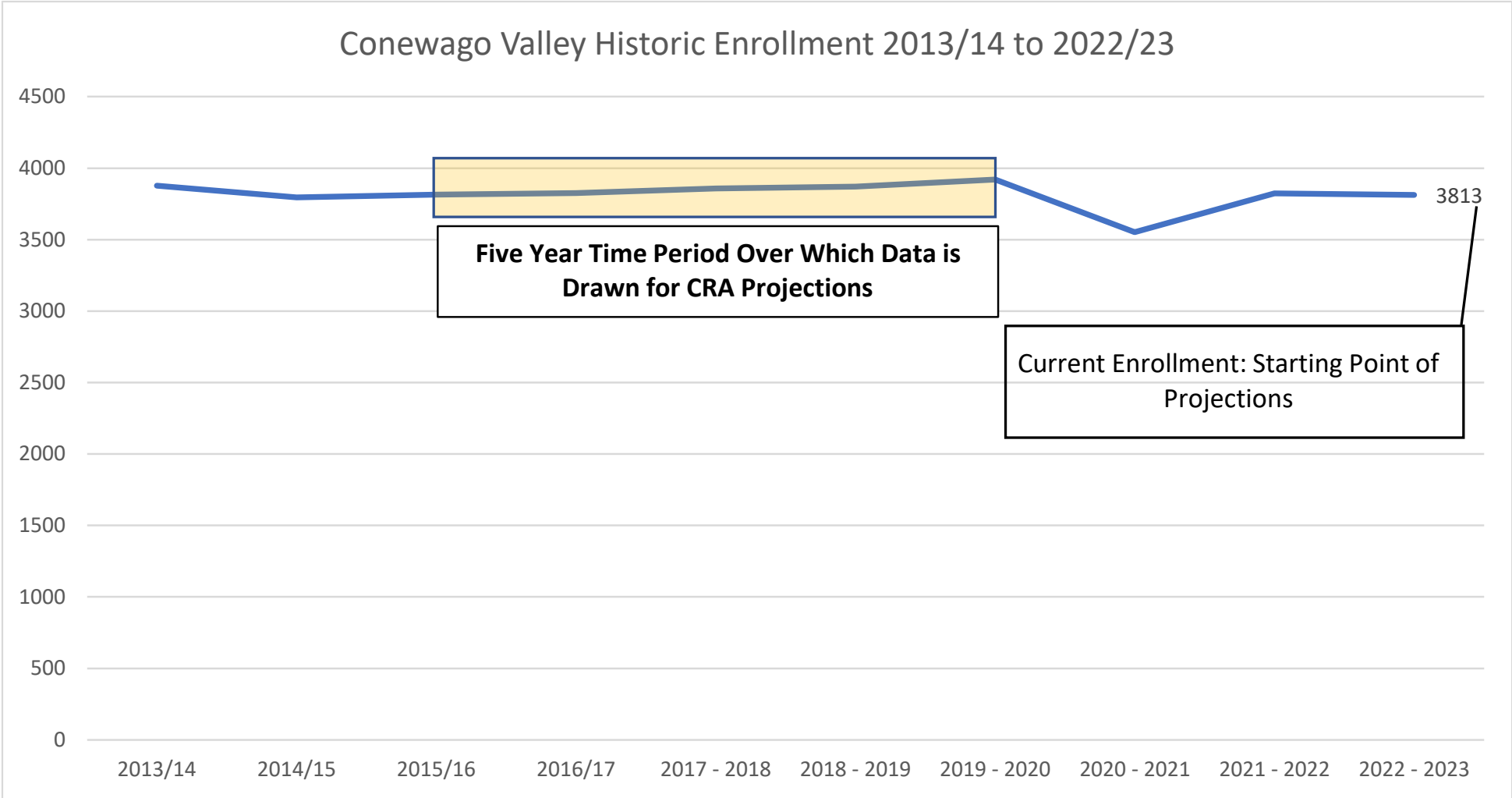


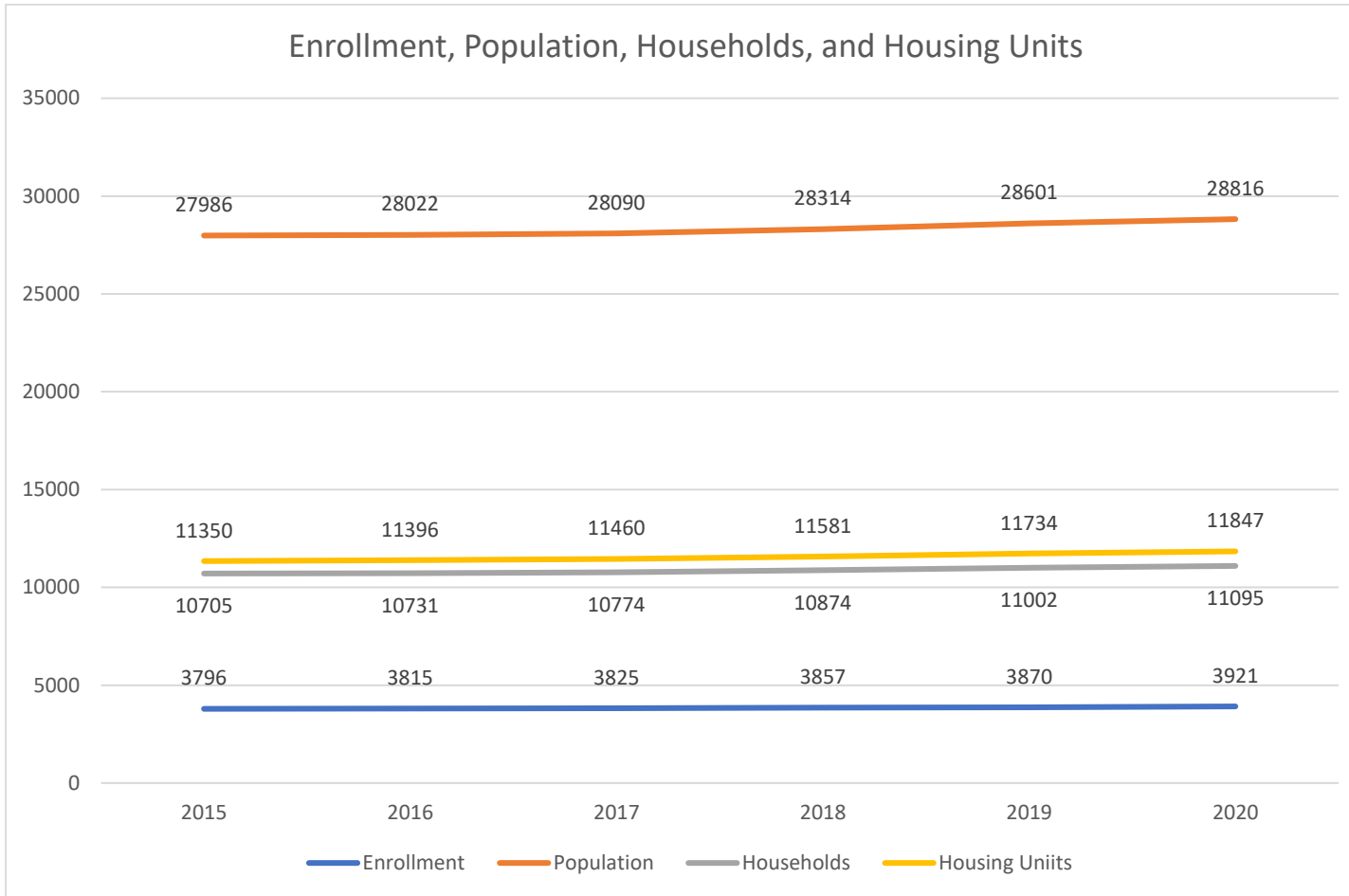
Initial Decision Insite Analysis

March 6, 2023

CRA METHODOLOGY



2015-2020 Enrollment, Population, Households, and Housing Units



Over the time period (2015-2020) the data was drawn to complete the enrollment projections:

- The population of the school district increased by 830 residents.
- The number of households increased by 390.
- The number of housing units increase by 497.
- Enrollment increased by 125 students.

2015-2020 Students Per Housing Unit by Grade Alignment

Annual Students Per Household	2015/16	2016/17	2017 - 18	2018 - 19	2019 - 20	5 yr. Avg.
K-3	0.10	0.10	0.10	0.10	0.10	0.10
4-6	0.08	0.08	0.08	0.08	0.08	0.08
7-8	0.05	0.05	0.05	0.05	0.05	0.05
9-12	0.11	0.11	0.10	0.10	0.10	0.10
Total	0.33	0.33	0.33	0.33	0.33	0.33

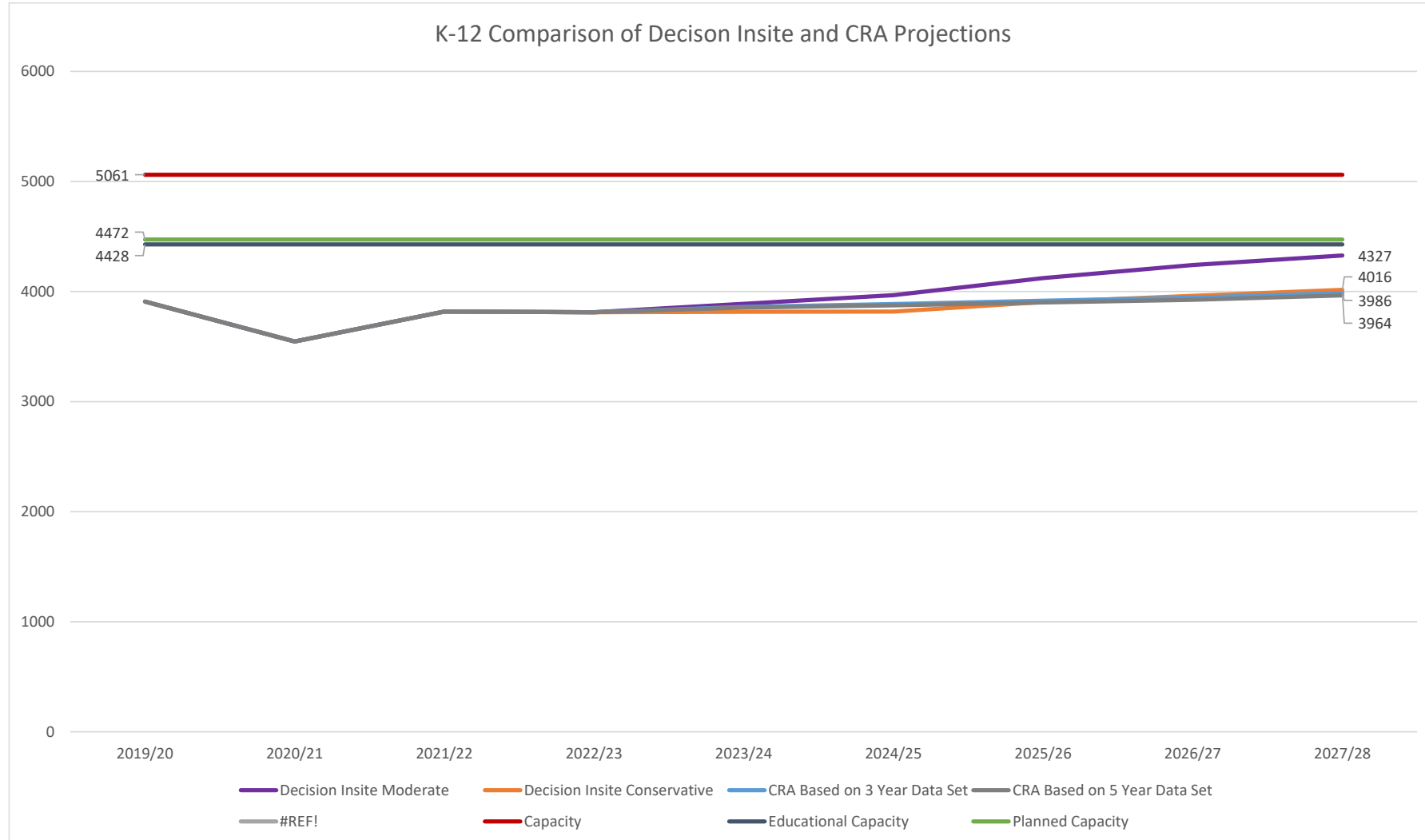
Over the time period (2015-2020) the data was drawn to complete the enrollment projections:

- the district (K-12) averaged 0.33 students per housing unit.
- K-3rd Elementary students averaged 0.10 students per housing unit.
- 4-6th Elementary students averaged 0.08 students per housing unit.
- 7-8th Middle School students averaged .05 students per housing unit.
- 9-12th High School students averaged .10 students per housing unit.

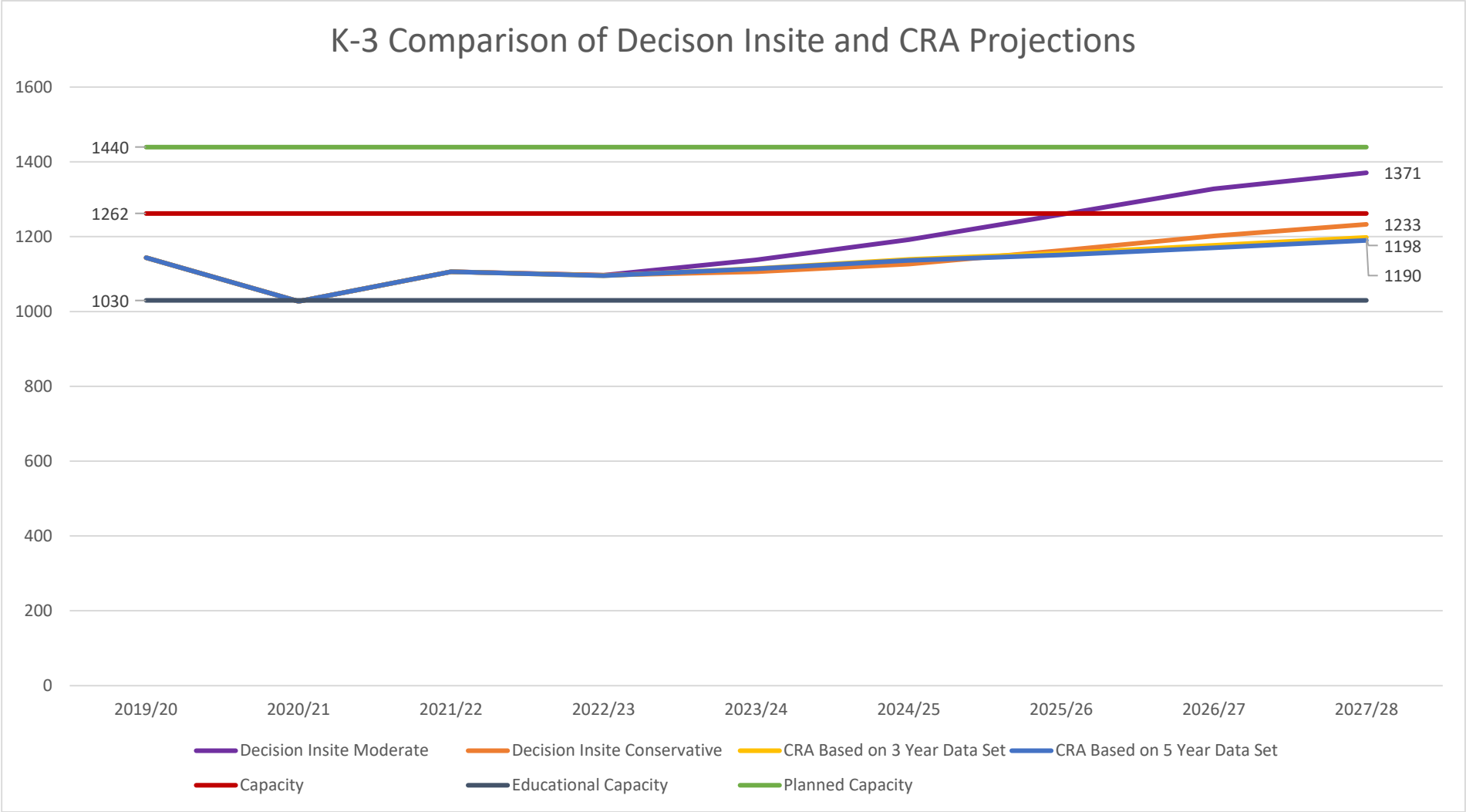
Accounting for Additional Growth Due to Residential Development

- Over the 5 years the historic attendance data was drawn to complete projections the U.S. Census estimates 497 housing units were added averaging 99.4 units per year.
- According to Decision Insite 1450 housing units will be added to the District over the next 5 years averaging 290 housing units a year.
- The delta between the enrollment projections driven by an additional 497 housing units and the 1450 anticipated units are the students generated by an additional 593.
- CRA believes that 8 years is a more likely build-out period.
- As a result, utilizing the district generated students per housing unit, CRA is building in:
 - An additional 12 elementary students per year in grades K-3 each year for the next 8 years.
 - An additional 9 elementary students per year in grades 4-6 each year for the next 8 years.
 - An additional 6 middle school students per year in grades 7-8 each year for the next 8 years.
 - An additional 13 high school students per year in grades 9-12 each year for the next 8 years.
- If the number of anticipated homes changes, the projections can be adjusted.

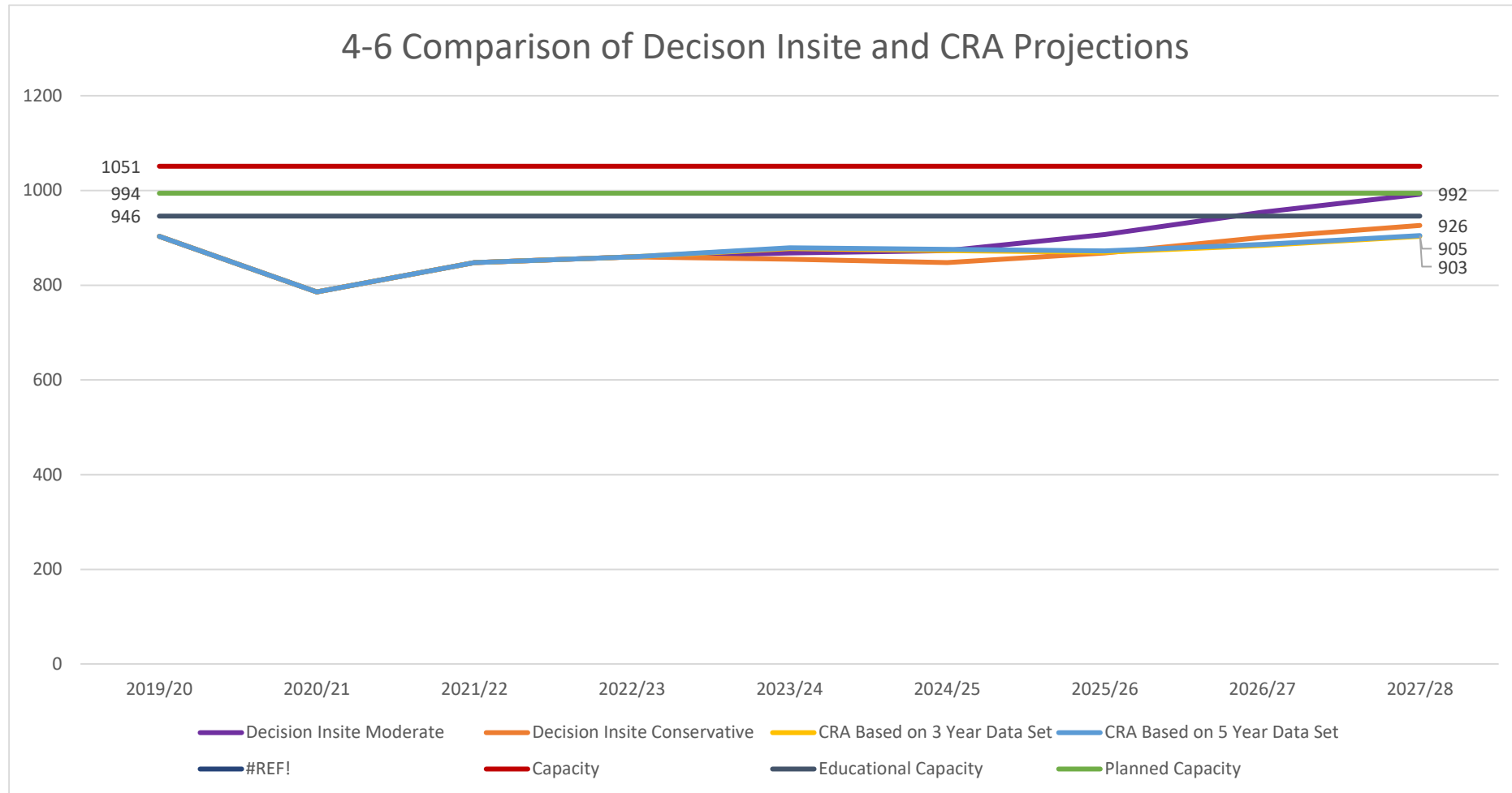
K-12 Comparison of Decision Insite and CRA Projections



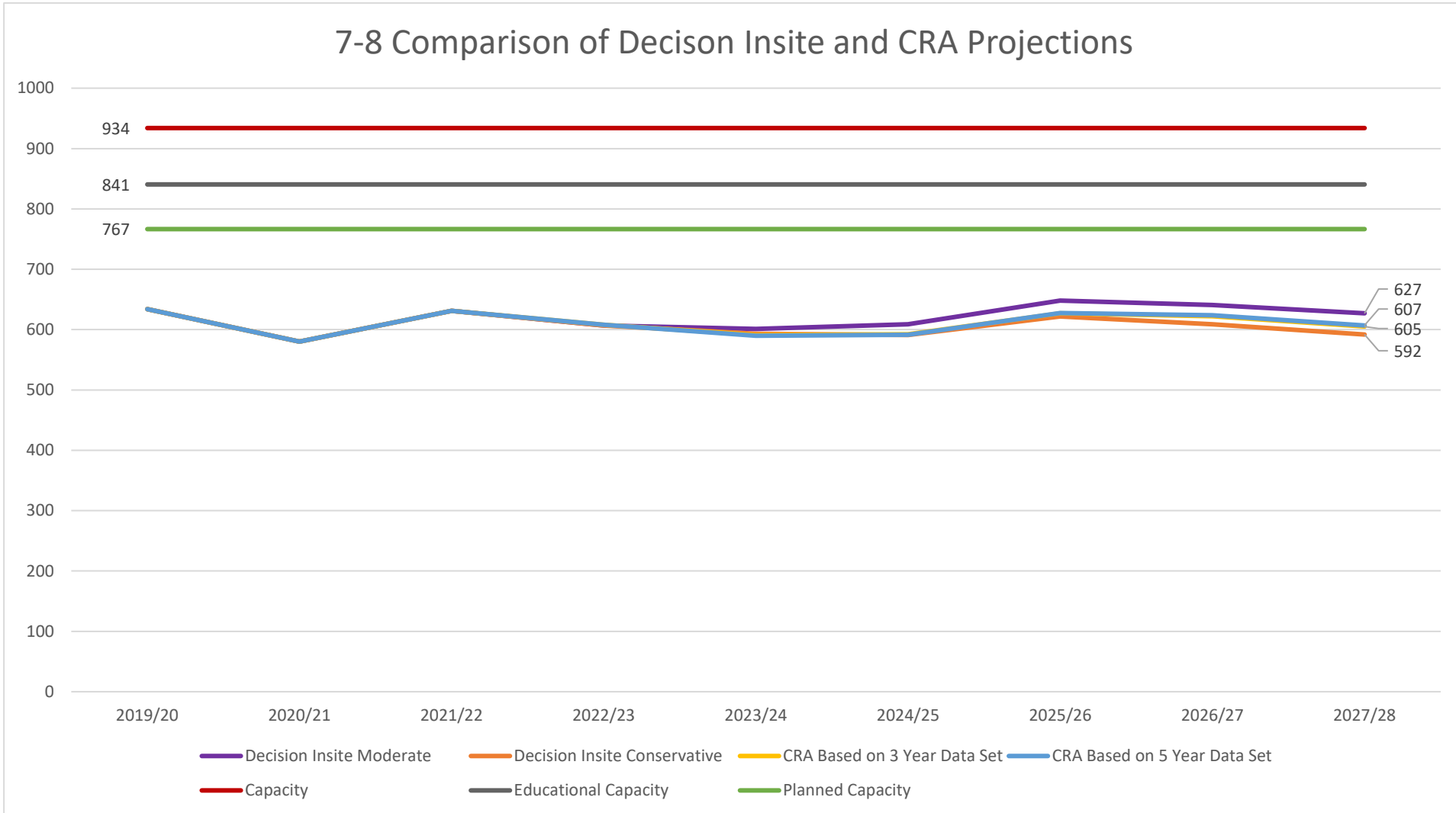
K-3 Comparison of Decision Insite and CRA Projections



4-6 Comparison of Decision Insite and CRA Projections



7-8 Comparison of Decision Insite and CRA Projections



9-12 Comparison of Decision Insite and CRA Projections

