



HOME of the BUCCANEERS

Citizen Budget Oversight Committee Meeting
June 21, 2023

5:30 pm Milford School District Office Conference Room

Agenda

A. Call to Order

B. Roll Call

- | | | | |
|--------------------------|---------------------|--------------------------|---------------|
| <input type="checkbox"/> | Kevin Dickerson | <input type="checkbox"/> | Alex Schmidt |
| <input type="checkbox"/> | Sara Croce | <input type="checkbox"/> | Tracey Weaver |
| <input type="checkbox"/> | Kristen Galati, MEA | <input type="checkbox"/> | Lester Guyer |
| <input type="checkbox"/> | David Vezmar | | |
| <input type="checkbox"/> | Jennifer Hallman | | |
| <input type="checkbox"/> | Kerry Stahl | | |
| <input type="checkbox"/> | Thomas Chilton | | |

C. Approval of Minutes

1. February 16, 2022 Meeting Minutes

D. Monthly Revenue and Expenditure Reports

E. Preliminary Fiscal Year 2024 Budget Discussion

F. Fiscal Year 2024 State Budget Discussion

G. Legislative Updates

H. Capital Project Updates

I. Adjournment

ADMINISTRATION

Kevin A. Dickerson, Ed.D.
Superintendent

Bridget R. Amory, Ed.D.
Director of Student Learning

Sara E. Croce, DBA
Chief Financial Officer

Laura L. Manges, M.Ed
Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

Brittany T. Hazzard, Ed.D, LMSW
Supervisor of Equity and Support
Services

Michael S. Sharp, M.Ed
Supervisor of Buildings/Grounds

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