

CONEWAGO VALLEY SCHOOL DISTRICT

2021-2022 Budget Calendar

September 2020

- ACT 1 Index announced
- Review of projected Act 1 Adjusted Index

October 2020

- Health Insurance Review (ongoing)
- Prepare revenue projections

November 2020

- Discussion of Board's intent to adopt the Accelerated Budget Opt Out Resolution at the December voting meeting
- Review of revenue projections

December 2020

- Adoption of Accelerated Budget Opt Out Resolution
- Board Reorganization meeting
- SD deadline to submit Sterling Tax Credit data
- SD deadline to release homestead/farmstead applications and instructions
- Building Principals and Department Leaders develop budget goals for 2021-2022 budget
- LIU bids due to Business Office (Health and PE)
- Field trip and conference requests due
- Review of preliminary salary/benefits projections

January 2021

- LIU Bids due to Business Office (Art, Paper & General)
- Budget discussion of needs for 2021-2022 with Buildings & Departments

February 2021

- Building and Department budgets due
- Finalize 2021-2022 healthcare premium rates
- Governor's budget address

March 2021

- PDE deadline for homeowners to submit homestead/farmstead application
- Board Personnel & Finance committee meetings

April 2021

- 2021-2022 Proposed Final Budget Presentation
- Updates Adoption of the 2021-2022 Proposed Final general fund budget

May 2021

- PDE to announce property tax relief allocations to school districts
- County assessment office to provide school districts with approved homestead/farmstead properties
- School District to determine homestead/farmstead per approved property allocation
- County assessment office to provide districts with update on total assessed values
- School District to advertise intent to Adopt Final Budget (must be done 20 days prior to final budget adoption)
- Adoption of the 2021-2022 Final General Fund Budget (regular scheduled voting meeting)

June 2021

- SD deadline to submit real estate millage on DCED
- SD deadline to submit Final General Fund Balance on PDE 2028 to the state through CFRS