

CONEWAGO VALLEY SCHOOL DISTRICT
2022-2023 Budget Calendar

September 2022

- ACT 1 Index announced
- Review of projected Act 1 Adjusted Index
- Board Review of 2022-2023 Budget Development Timeline
- Budget packets distributed to building principals and district administrators
- Administration to develop 2022-2023 budget goals

October 2022

- Health Insurance Review
- Board review of 2022-2023 preliminary salary/benefits projections (status quo)
- Approve to authorize the business manager to participate in the Lincoln Intermediate Unit
- Joint Purchasing Consortium for general, classroom, art, athletic, custodial, copy paper, technology and cafeteria supplies
- Advertisement of Board's intent to adopt the Accelerated Budget Opt Out Resolution at the November voting meeting

November 2022

- Adoption of Accelerated Budget Opt Out Resolution
- Review of revenue projections

December 2022

- Board Reorganization meeting
- SD deadline to submit Sterling Tax Credit data
- SD deadline to release homestead/farmstead applications and instructions
- Building and department budgets due to the Business Office for central office review

January 2023

- PDE deadline to publish intent to adopt the 2022-2023 preliminary budget (110 days prior to primary elections/20 days prior to board adoption) if the opt out resolution was not approved
- Full preliminary general fund budget presentation to the board

February 2023

- SD deadline to submit resolution with tax rate report
- Finalize 2022-2023 healthcare premium rates
- Governor's budget address

March 2023

- PDE deadline for homeowners to submit homestead/farmstead application
- 2022-2023 Proposed Final Budget presentation final index recommendation

April 2023

- 2022-2023 Proposed Final Budget Presentation
- Updates Adoption of the 2022-2023 Proposed Final general fund budget

May 2023

- PDE to announce property tax relief allocations to school districts
- County assessment office to provide school districts with approved homestead/farmstead properties
- School District to determine homestead/farmstead per approved property allocation
- County assessment office to provide districts with update on total assessed values
- School District to advertise intent to Adopt Final Budget (must be done 20 days prior to final budget adoption)
- Adoption of the 2022-2023 Final General Fund Budget (regular scheduled voting meeting)

June 2023

- SD deadline to submit real estate millage on DCED
- SD deadline to submit Final General Fund Balance on PDE 2028 to the state through CFRS