

## PLANNED IMPROVEMENTS

# WALNUT GROVE ELEMENTARY SCHOOL

1999 HARVEST ROAD, PLEASANTON, CA 94566



## SCHOOL PROJECTS FOR WALNUT GROVE ELEMENTARY SCHOOL



**Early Childhood Education**  
Construct instructional environments to support early childhood learning

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**Food Service Improvements**  
Upgrade kitchen and student serving areas to support nutritional wellness

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**Infrastructure & Modernization**  
Upgrade building systems which may include HVAC, paint, and roofing

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Pleasanton Unified School District



[www.pleasantonusd.net](http://www.pleasantonusd.net)

### Project Scope:

New classrooms and play yard to accommodate Early Education (including Transitional Kindergarten). New construction of Kitchen and Student Serving areas (food storage, preparation, and service) at the MPR. Potential portion of the Infrastructure & Modernization allocation based on highest needs identified in the Technical Site Assessment and Toilet Upgrade scopes.

Project Budget: \$13,296,138

(escalation at 6% annual, based on project schedule)

**TOTAL CAMPUS COMPLETION  
FALL 2027**



### Project Phasing & Delivery:

Phase 1: Early Childhood Education - TK, Lease-Leaseback

Begin Design/Planning - Fall 2023

Construction Completion - Winter 2026

Phase 2: Food Service Improvements, Design, Bid, Build

Begin Design/Planning - Spring 2025

Construction Completion - Fall 2027

Phase 3: Infrastructure & Modernization, Design-Bid-Build

Pending further scope development

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