## PLANNED IMPROVEMENTS

## Lydiksen Elementary School

7700 HIGHLAND OAKS DRIVE, PLEASANTON, CA 94588



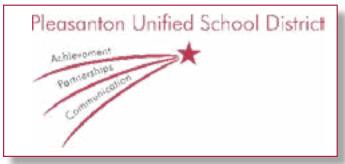
## SCHOOLPROJECTSFORLYDIKSENELEMENTARYSCHOOL



Early Childhood Education Construct instructional environments to support early childhood learning



Food Service Improvements Construct new multi-purpose building, including upgraded kitchen and student serving areas to support nutritional wellness





Infrastructure & Modernization Upgrade building systems which may include HVAC, paint, and roofing

#### www.pleasantonusd.net

### Project Scope:

New classrooms and play yard to accommodate Early Education (including Transitional Kindergarten). New construction of the Multi-Purpose Room, Kitchen, and Student Serving areas (cafeteria/ auditorium, food storage, preparation, and service). Potential portion of the Infrastructure & Modernization allocation based on highest needs identified in the Technical Site Assessment and Toilet Upgrade scopes.

NOTE: Significant modernization and construction was completed in Measure I1 in 2022/23.

Project Budget: \$23,369,295

(escalation at 6% annual, based on project schedule)

# TOTAL CAMPUS COMPLETION SPRING 2030

### Project Phasing & Delivery:

Phase 1: Early Childhood Education - TK, Lease-Leaseback Begin Design/Planning - Winter 2027 Construction Completion - Spring 2030 Phase 2: New MPR/Food Service Improvements, Design, Bid, Build Begin Design/Planning - Winter 2026 Construction Completion - Summer 2029 Phase 3: Infrastructure & Modernization, Design-Bid-Build Pending further scope development





