#### PLANNED IMPROVEMENTS

## HEARST ELEMENTARY SCHOOL

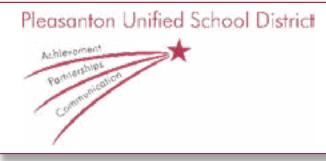
5301 Case Avenue, Pleasanton, CA 94566

### SCHOOLPROJECTSFORHEARSTELEMENTARYSCHOOL



Early Childhood Education Construct instructional environments to support early childhood learning







Infrastructure & Modernization Upgrade building systems which may include HVAC, paint, and roofing

www.pleasantonusd.net

#### Project Scope:

New classrooms and play yard to accommodate Early Education (including Transitional Kindergarten). Potential portion of the Infrastructure & Modernization allocation based on highest needs identified in the Technical Site Assessment and Toilet Upgrade scopes.

#### Project Budget: \$6,797,030

(escalation at 6% annual, based on project schedule)

# TOTAL CAMPUS COMPLETION WINTER 2028

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# Pleasanton Unified School District

#### Project Phasing & Delivery:

Phase 1: Early Childhood Education - TK, Lease-Leaseback Begin Design/Planning - Winter 2026 Construction Completion - Winter 2028 Phase 2: Infrastructure & Modernization, Design-Bid-Build Pending further scope development

