

## PLANNED IMPROVEMENTS

# ALISAL ELEMENTARY SCHOOL

1454 SANTA RITA ROAD, PLEASANTON, CA 94566



Pleasanton Unified School District



## SCHOOL PROJECTS FOR ALISAL ELEMENTARY SCHOOL



### Early Childhood Education

Construct instructional environments to support early childhood learning



### Food Service Improvements

Upgrade Multi-Purpose Room, kitchen and student serving areas to support nutritional well-



### Infrastructure & Modernization

Upgrade building systems which may include HVAC, paint, and roofing

[www.pleasantonusd.net](http://www.pleasantonusd.net)

### Project Scope:

New classrooms and play yard to accommodate Early Education (including Transitional Kindergarten). Potential portion of the Infrastructure and Modernization allocation based on highest needs identified in the Technical Site Assessment and Toilet Upgrade scopes. Further review of campus needs and funding allocations, allowed for Tier 2 Project advancement of Multi-Purpose Room & Kitchen Upgrades.

Project Budget: \$16,375,001

(escalation at 6% annual, based on project schedule)

## TOTAL CAMPUS COMPLETION WINTER 2028

### Project Phasing & Delivery:

Phase 1: Early Childhood Education - TK, Lease-Leaseback

Begin Design/Planning - Winter 2026

Construction Completion - Winter 2028

Phase 2: Multi-Purpose & Kitchen Upgrades, Lease-Leaseback

Begin Design/Planning - Winter 2026

Construction Completion - Winter 2028

Phase 3: Infrastructure & Modernization, Design-Bid-Build

Pending further scope development

