### Shawnee Mission School District Strategic Plan Implementation Schedule

**Updated: March 2023**

#### PROGRAM MANAGEMENT

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#### FACILITIES

| 5.1 | Depression of Facilities | Director of Facilities | SI | IP | C | O | O | O | O | O | O | O | O | O | O | O | O | O | O |

- **Create a list of recommended facility projects.**
- **Recommends board approval of the no-tax increase bond referendum.**
- **File with the Johnson County Election Office and Attorney General's Office.**
- **Conduct independent audits of factors impacting human health and well-being, safety and security, infrastructure and learning spaces to meet the mission for all students, staff and community.**
- **Analyze and prioritize audit assessment results.**
- **Maximize and maintain appropriate bond and capital budgets to enhance district facilities and provide opportunities to enhance achievement for all students, staff and communities.**
- **Identify and implement best practices to be applied to all facilities.**
- **Maximize and maintain appropriate bond and capital budgets to enhance district facilities and provide opportunities to enhance achievement for all students, staff and communities.**
- **Identify grant and partnership opportunities that will provide funding for district-wide projects for facilities in support of college and career readiness.**

| 5.2 | Depression of Facilities | Director of Facilities | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP | IP |

### PROGRAM MANAGEMENT

- **Board/Community Updates**
- **Strategic Planning Meetings**
- **Internal Updates**
- **Strategy Updates**

### FACILITIES

- **2019-20**
- **2020-21**
- **2021-22**
- **2022-23**
- **2023-24**

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