

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
MAY 11, 2023**

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations/Audience Participation
4. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of April 13, 2023, at 6:00 pm and the work session held on May 2, 2023, at 4:00 pm with any additions/corrections necessary (Attachment 4a)
 - Approve the following amendments (Attachment 4b):

Central Cafeteria Court Amendment	Federal Projects Board Amendment
General Purpose Court Amendment	Head Start Board (Calendar) Amendment
Head Start (Fiscal) Court Amendment	
 - Approve overnight field trip requests (Attachment 4c): none
 - Approve disposal of equipment from the technology inventory for the month of April 2023 (Attachment 4d)
 - Approve Learning Camps for the State required Summer School Program/including Budgets (Attachment 4e)
 - Approve Prom to be held at the Carnegie, Johnson City, TN (Saturday, April 20, 2024)
5. Report of Student Board Member – Brayden Gentry
6. Recommendation of tenure candidates:

Susan Edwards	Robbie McCulloch
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7. 5 Year Plan Update: “Upon developing the annual budget, staffing needs will be a focus.”
8. Approve the Rho Kappa Social Studies Honor Society students to wear cords at Graduation (Attachment 8)
9. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2023-2024 (Attachment 9)
10. Second and final reading of required TCA code changes to the following policies: (Attachment 10)
 - Policy #6.4081 Safe Relocation of Students – Add statement in regards to policy; this policy shall be in effect on school property and away from local school property, with sporting events and approved field trips.
 - Policy #6.415 Student Suicide Prevention – Update the intervention plan with the documentation of the incident
 - Policy #6.411 Student Wellness – updated entire policy to meet the requirements of USDA monitoring
11. Second and final reading of TSBA required recommended changes on the following policies: (Attachment 11)
 - Policy #6.205 Student Assignments – State Policy required law on open enrollment-must correspond with policy #6.206 which was approved last July
 - Policy #6.309 Zero Tolerance Offenses – Add statement in regards to vaping products with evidence of THC and/or CBD products.
12. Approve Architect Agreement for the roof replacement at Doe Elementary with Shaw & Shanks Architects in the amount of \$18,780.00 and authorizing Director of Schools to sign contract when available
13. 5 Year Plan Update: “Upon developing the annual budget, staffing needs will be a focus.”
14. Budget Update – Tina Lipford

15. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start/Pre K (DR1)
- List of Retirees (DR2)
- MCE Update
- May 15, 2023-(Monday), Senior Award Banquet Johnson County High School at 6:00 p.m.
- May 18, 2023, Baccalaureate Service at First Christian Church at 7:00 p.m.
- May 19, 2023, (Friday) Graduation at Johnson County High School at 7:30pm (Rain date Saturday, May 20, 2023)
- May 24th and May 26th (1/2 day) Professional Development Days-for all staff
- End of School - (1/2) day on May 23, 2023, afternoon PD day for all staff
- Teacher Workday: May 25, 2023
- Memorial Day – Monday, May 29, 2023, Central Office Closed
- TSBA Summer Law 2023 (July 20-22, 2023) Gatlinburg, TN-Agenda (DR3)

2. Personnel decisions made by Director of Schools

Hires:

Samantha Morefield, Roan Creek Elementary-Assistant effective May 1, 2023

Leaves:

Stacie Jennings, unpaid leave April 6, 2023

Cynthia Billingsley, maternity leave May 8, 2023-August 1, 2023

Bailey Kerley, maternity leave August 7, 2023-October 2, 2023

Transfer:

Rhonda Mast, Mountain City Elementary-Cook to Mountain City Elementary-Cafeteria Manager effective August 1, 2023

Ramona Shatley, Roan Creek Elementary-Cook to Roan Creek Elementary-Cafeteria Manager effective August 1, 2023

Resignation:

Mary Ann Wilson, Roan Creek Elementary-Cafeteria Manager effective April 21, 2023

Retirements:

Pam Billingsley, Johnson County High School-Teacher effective May 26, 2023

Patty Roberts, Mountain City Elementary-Cafeteria Manager effective May 31, 2023

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, May 11, 2023, at 6:00 p.m. Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Dr. Simcox
2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Junior Student Board Member Vanessa Perkins present and Ms. Warren, recorder present.
3. Recognition of Visitors or Delegations/Audience Participation-None

4. **Consent Agenda**

Approval of Agenda

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Approve the following amendments (Attachment 4b):

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Approve overnight field trip requests (Attachment 4c): none

Approve disposal of equipment from the technology inventory for the month of April 2023 (Attachment 4d)

Approve Learning Camps for the State required Summer School Program/including Budgets (Attachment 4e)

Approve Prom to be held at the Carnegie, Johnson City, TN (Saturday, April 20, 2024)

Mr. Payne asked that item #13 to be removed from the content agenda before approving due to it being added twice on the agenda, item #7 and item #13 were the same Mr. Payne asked for a motion and second, a motion was made by Mr. Robinson and seconded by Ms. Reece to remove item #13 before approving the content agenda, and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes a motion was then made by Ms. Reece and seconded by Mr. Hollaway to approve the consent agenda as presented and recommended, and carried by the following roll call:

Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes

5. Report of Student Board Member – Brayden Gentry, Ms. Perkins presented the student report

- Sports Information:

- Tennis

- Men finished 2nd in the conference overall, Ryleigh Icenhour, Stephanie Knight, Grinnan Walker, and Hunter Paisley were named on the All-Conference team. Stephanie Knight, Ryleigh Icenhour and Marley Townsend will advance to the women's district tournament. Grinnan and Landell Walker will advance to the regional tournament for men's doubles next week

- Baseball

- Finished 1st in the District, hosting Regional Tournament today and tomorrow, will be playing during the meeting: if they win-they will play tomorrow at 12, if they lose tonight-they will play tomorrow around 2:30

- Softball

- Plays Friday night at Chuckey Doak in the district championship, they have already secured a spot to move on to regionals

- Track

- Several students attended and were double medal recipients at the Science Hill Track and Field Olympics earlier this week. Congratulations to Nathan Woodruff, Hailey Adams, Steven Swift, Jack Able, Hayden Lavey, Kohana Boyd, and Aiden Bearup on their achievements. Member of the track team will be participating in the regional tournament over the next several days

- Senior Information:

- Senior Awards Night-May 15th

- Graduation May 19th this is the 100th graduating class from Johnson County High School

- School Information:

- Yearbooks go out Monday

- Last day for students is May 23rd (early release)

- No school for students May 19th

- NHS and NTHS Inductions were this month and recognized students for their leadership, character, and commitment to excellence on the work at JCHS

6. Recommendation of tenure candidates:
 Susan Edwards Robbie McCulloch
 Dr. Simcox recommended Susan Edwards and Robbie McCulloch for tenure, will be voted on next month June 8, 2023
7. 5 Year Plan Update: "Upon developing the annual budget, staffing needs will be a focus."
 - Work Session will be at 4pm on May 23, 2023 concerning the Budget
8. Approve the Rho Kappa Social Studies Honor Society students to wear cords at Graduation (Attachment 8), a motion was made by Mr. Robinson and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
9. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2023-2024 (Attachment 9), a motion was made by Ms. Reece and seconded by Mr. Robinson and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
10. Second and final reading of required TCA code changes to the following policies: (Attachment 10)
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 - Policy #6.411 Student Wellness – updated entire policy to meet the requirements of USDA monitoring, a motion was made by Mr. Robinson to approve all the above policies and seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
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 a motion was made by Ms. Reece to approve all the above policies and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
12. Approve Architect Agreement for the roof replacement at Doe Elementary with Shaw & Shanks Architects in the amount of \$18,780.00 and authorizing Director of Schools to sign contract when available, Mr. Robinson explained the process of the bidding a motion was made by Mr. Robinson and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
13. 5 Year Plan Update: "Upon developing the annual budget, staffing needs will be a focus.", **this item was removed before content agenda was approve, due to being a duplicate item on the agenda
14. Budget Update – Tina Lipford, Ms. Lipford provided budget information to the Board
15. Any other matters which may duly come before the Board for official action

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Ms. Reece made a motion that the meeting adjourn, there being no further business the meeting adjourned at 6:15 p.m. by Mr. Payne

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice-Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
COURT AMENDMENT

11-May-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-47114	USDA OTHER	\$45,440.00	\$60,700.60		\$106,140.60
143-73100-422	FOOD SUPPLIES	\$425,000.00	\$60,700.60		\$485,700.60
	TOTALS	\$425,000.00	\$60,700.60	\$0.00	\$485,700.60

STATE OF TENNESSEE FEDERAL FUNDS SUPPLY CHAIN ASSISTANCE

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-May-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-102	TITLE I GRANTS TO LOCAL ED AGENC	\$904,185.88	\$6,114.01		\$910,299.89
71100-429-102	INSTRUCTIONAL SUPPLIES & MATER.	\$83,965.99	\$2,682.62		\$86,648.61
72250-790-102	OTHER EQUIPMENT	\$37,818.20		\$2,682.62	\$35,135.58
99100-504-102	INDIRECT COST	\$24,292.92	\$6,114.01		\$30,406.93
	TOTALS TITLE I	\$146,077.11	\$8,796.63	\$2,682.62	\$152,191.12
	PROJECT INCREASE/LINE ITEM CLEANUP				
71100-116-112	TEACHERS	\$101,703.98	\$3,749.79		\$105,453.77
71100-429-112	INSTRUCTIONAL SUPPLIES & MAT.	\$0.00	\$2,091.15		\$2,091.15
71100-471-112	SOFTWARE	\$17,071.90		\$1,500.00	\$15,571.90
71100-499-112	OTHER SUPPLIES AND MATERIALS	\$10,451.43		\$4,340.94	\$6,110.49
	TOTALS TITLE I NEGLECTED	\$129,227.31	\$5,840.94	\$5,840.94	\$129,227.31
	LINE ITEM CLEANUP				
72210-105-12	SUPERVISOR/DIRECTOR	\$44,267.00	\$5,295.06		\$49,562.06
72210-161-12	SECRETARY	\$9,079.00		\$5,296.06	\$3,782.94
72210-210-12	UNEMPLOYMENT COMPENSATION	\$16.31	\$1.00		\$17.31
	TOTALS CONSOLIDATED ADMIN.	\$53,362.31	\$5,296.06	\$5,296.06	\$53,362.31
	LINE ITEM CLEANUP				
142-47141-172	TITLE I GRANTS TO LOCAL ED	\$159.60		\$159.60	\$0.00
72210-189-172	OTHER SALARIES & WAGES	\$18.00		\$18.00	\$0.00
72210-201-172	SOCIAL SECURITY	\$1.84		\$1.84	\$0.00
72210-204-172	STATE RETIREMENT	\$60.15		\$60.15	\$0.00
72210-207-172	MEDICAL INSURANCE	\$68.38		\$68.38	\$0.00
72210-212-172	EMPLOYER MEDICARE	\$0.46		\$0.46	\$0.00
72210-399-172	OTHER CONTRACTED SERVICES	\$10.77		\$10.77	\$0.00
	TOTALS TITLE I ADAPTIVE LEARNING	\$159.60	\$0.00	\$159.60	\$0.00
	CLOSE PRIOR YEAR GRANT				
72210-189-202	OTHER SALARIES & WAGES	\$80,923.00	\$149.96		\$81,072.96
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$27,194.93		\$149.96	\$27,044.97
	TOTALS TITLE II	\$108,117.93	\$149.96	\$149.96	\$108,117.93
	LINE ITEM CLEANUP				
142-47590-438	OTHER FEDERAL THROUGH STATE	\$114,050.00		\$4,623.41	\$109,426.59

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-May-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73300-105-438	SUPERVISOR/DIRECTOR	\$7,200.00	\$1,200.00		\$8,400.00
73300-116-438	TEACHERS	\$70,200.00		\$13,960.00	\$56,240.00
73300-163-438	EDUCATIONAL ASSISTANTS	\$10,800.00	\$8,580.00		\$19,380.00
73300-201-438	SOCIAL SECURITY	\$5,747.00		\$215.00	\$5,532.00
73300-204-438	STATE RETIREMENT	\$8,890.00		\$1,405.00	\$7,485.00
73300-207-438	MEDICAL INSURANCE	\$200.00	\$700.00		\$900.00
73300-212-438	EMPLOYER MEDICARE	\$1,344.00		\$94.00	\$1,250.00
73300-299-438	OTHER FRINGE BENEFITS	\$436.00		\$16.00	\$420.00
73300-422-438	FOOD SUPPLIES	\$1,000.00		\$847.42	\$152.58
73300-429-438	INSTRUCTIONAL SUPPLIES AND MAT.	\$0.00	\$3,000.00		\$3,000.00
73300-499-438	OTHER SUPPLIES AND MATERIALS	\$3,000.00		\$1,652.58	\$1,347.42
99100-504-438	INDIRECT COST	\$533.00	\$86.59		\$619.59
	TOTALS LEAPS	\$109,350.00	\$13,566.59	\$18,190.00	\$104,726.59
	LINE ITEM CLEANUP				
72120-189-442	OTHER SALARIES & WAGES	\$19,179.00		\$1,577.85	\$17,601.15
72120-204-442	STATE RETIREMENT	\$1,151.00	\$171.19		\$1,322.19
72120-207-442	MEDICAL INSURANCE	\$5,546.14	\$1,406.66		\$6,952.80
	TOTALS TITLE IV	\$25,876.14	\$1,577.85	\$1,577.85	\$25,876.14
	LINE ITEM CLEANUP				
72130-499-701	OTHER SUPPLIES AND MATERIALS	\$12,295.97		\$3,320.94	\$8,975.03
72130-599-701	OTHER CHARGES	\$679.06	\$2,320.94		\$3,000.00
72130-790-701	OTHER EQUIPMENT	\$1,000.00		\$1,000.00	\$0.00
72710-599-701	OTHER CHARGES	\$2,000.00	\$2,000.00		\$4,000.00
	TOTALS ARP HOMELESS	\$15,975.03	\$4,320.94	\$4,320.94	\$15,975.03
	LINE ITEM CLEANUP				
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$170,582.20		\$20,539.00	\$150,043.20
72220-171-902	SPEECH PATHOLOGIST	\$3,611.00	\$6,391.96		\$10,002.96
72220-189-902	OTHER SALARIES & WAGES	\$0.00	\$2,796.16		\$2,796.16
72220-196-902	IN-SERVICE TRAINING	\$3,000.00		\$3,000.00	\$0.00
72220-201-902	SOCIAL SECURITY	\$409.89	\$382.71		\$792.60
72220-204-902	STATE RETIREMENT	\$594.99	\$303.13		\$898.12
72220-210-902	UNEMPLOYMENT COMPENSATION	\$0.00	\$8.49		\$8.49
72220-212-902	EMPLOYER MEDICARE	\$95.86	\$89.54		\$185.40
72710-146-902	BUS DRIVERS	\$46,572.00	\$1,600.00		\$48,172.00
72710-189-902	OTHER SALARIES & WAGES	\$28,702.00	\$9,336.24		\$38,038.24
72710-201-902	SOCIAL SECURITY	\$4,667.10	\$322.54		\$4,989.64
72710-204-902	STATE RETIREMENT	\$4,516.44	\$1,465.75		\$5,982.19
72710-212-902	EMPLOYER MEDICARE	\$1,091.48	\$75.48		\$1,166.96

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

11-May-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72710-729-902	TRANSPORTATION EQUIPMENT	\$125,000.00	\$767.00		\$125,767.00
	TOTALS IDEA	\$388,842.96	\$23,539.00	\$23,539.00	\$388,842.96
	LINE ITEM CLEANUP				
71200-116-903	TEACHERS	\$8,050.00	\$31,950.00		\$40,000.00
71200-163-903	EDUCATIONAL ASSISTANTS	\$20,103.96		\$20,103.96	\$0.00
71200-201-903	SOCIAL SECURITY	\$4,035.28	\$734.45		\$4,769.73
71200-204-903	STATE RETIREMENT	\$5,132.95	\$683.05		\$5,816.00
71200-207-903	MEDICAL INSURANCE	\$26,598.56		\$13,410.23	\$13,188.33
71200-210-903	UNEMPLOYMENT COMPENSATION	\$200.47		\$155.81	\$44.66
71200-212-903	EMPLOYER MEDICARE	\$943.73	\$171.77		\$1,115.50
71200-299-903	OTHER FRINGE BENEFITS	\$318.36	\$130.73		\$449.09
	TOTALS ARP IDEA PART B	\$65,383.31	\$33,670.00	\$33,670.00	\$65,383.31
	LINE ITEM CLEANUP				
71100-207-936	MEDICAL INSURANCE	\$75.00	\$1,925.00		\$2,000.00
71100-210-936	UNEMPLOYMENT COMPENSATION	\$0.00	\$50.00		\$50.00
71100-429-936	INSTRUCTIONAL SUPPLIES AND MAT.	\$12,000.00	\$2,000.00		\$14,000.00
71100-499-936	REGULAR INSTRUCTION EQUIPMENT	\$125,000.00		\$3,982.13	\$121,017.87
72210-210-936	UNEMPLOYMENT COMPENSATION	\$0.00	\$7.13		\$7.13
	TOTALS ESSER 3.0	\$137,075.00	\$3,982.13	\$3,982.13	\$137,075.00
	LINE ITEM CLEANUP				
72120-204-941	STATE RETIREMENT	\$2,814.90		\$90.62	\$2,724.28
72120-413-941	DRUGS AND MEDICAL SUPPLIES	\$35,000.00	\$9,072.75		\$44,072.75
72120-735-941	HEALTH EQUIPMENT	\$22,500.00		\$9,984.81	\$12,515.19
72120-790-941	OTHER EQUIPMENT	\$48,978.49	\$1,002.68		\$49,981.17
	TOTALS EPIDEMIOLOGY	\$246,368.39	\$14,057.56	\$14,057.56	\$246,368.39
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
May 11, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$12,972.47	\$2,418.10		\$15,390.57
141-44170	MISCELLANEOUS REFUNDS	\$97,593.88	\$37,990.61		\$135,584.49
141-44530	SALE OF EQUIPMENT	\$11,098.00	\$5,396.00		\$16,494.00
141-46590	OTHER STATE EDUCATION FUNDS	\$298,627.73	\$51,918.40		\$350,546.13
141-49700	INSURANCE RECOVERY	\$13,051.20	\$5,946.80		\$18,998.00
		\$433,343.28	\$103,669.91	\$0.00	\$537,013.19
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$2,418.10: GOTG/BAM FEES \$2,295.00, JCHS HOTEL REIMBURSEMENT \$123.10					
44170 MISC. REFUNDS: \$37,990.61: JUST JUMP REFUND \$12.92, TRANSCRIPT REIMBURSE \$266.73, STELLAR THERAPY REIMBURSEMENT \$412.98, ELC CUSTODIAN REIMBURSEMENT \$36,963.98, FIELDTRIP REIMBURSEMENT \$56.00, FIELDTRIP FUEL \$18.00, BUS BANNER FEE \$220.00, HOTEL REFUND \$40.00					
44530 SALE OF EQUIPMENT: \$5,396.00: SURPLUS EQUIPMENT SALE					
46590 OTHER STATE EDUCATION FUNDS: \$51,918.40: STATE OF TENNESSEE KCCC GRANT					
49700 INSURANCE RECOVERY: \$5,946.80: FIBER OPTIC REPAIR \$2,680.00, DEDUCTIBLE RECOVERY \$500.00, INSURANCE RECOVERY EXPLORER \$2,766.80					
141-71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$20,000.00	\$12.92		\$20,012.92
141-72110-599	OTHER CHARGES	\$3,653.13	\$266.73		\$3,919.86
141-72120-189	OTHER SALARIES & WAGES	\$36,317.00	\$412.98		\$36,729.98
141-72120-599	OTHER CHARGES	\$3,947.18	\$2,295.00		\$6,242.18
141-72250-399	OTHER CONTRACTED SERVICES	\$9,629.31	\$2,680.00		\$12,309.31
141-72320-599	OTHER CHARGES	\$7,562.02	\$123.10		\$7,685.12
141-72610-166	CUSTODIAL PERSONNEL	\$495,080.00	\$24,926.00		\$520,006.00
141-72610-201	SOCIAL SECURITY	\$35,873.00	\$1,545.41		\$37,418.41
141-72610-204	STATE RETIREMENT	\$34,716.00	\$1,495.56		\$36,211.56
141-72610-207	MEDICAL INSURANCE	\$176,158.00	\$7,686.00		\$183,844.00
141-72610-210	UNEMPLOYMENT COMPENSATION	\$1,342.00	\$22.33		\$1,364.33
141-72610-212	EMPLOYER MEDICARE	\$7,428.00	\$361.43		\$7,789.43
141-72610-513	WORKMAN'S COMPENSATION	\$21,408.00	\$927.25		\$22,335.25
141-72710-146	BUS DRIVERS	\$269,315.00	\$56.00		\$269,371.00
141-72710-399	OTHER CONTRACTED SERVICES	\$7,397.75	\$3,266.80		\$10,664.55
141-72710-412	DIESEL FUEL	\$301,535.00	\$18.00		\$301,553.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$45,483.00	\$5,616.00		\$51,099.00
141-73300-599	OTHER CHARGES	\$29,017.64	\$51,918.40		\$80,936.04
141-73400-524	IN SERVICE/STAFF DEVELOPMENT	\$750.00	\$40.00		\$790.00
	TOTALS	\$1,506,612.03	\$103,669.91	\$0.00	\$1,610,281.94
APRIL FUNDS RECEIVED					
141-46590	OTHER STATE EDUCATION FUNDS	\$298,627.73	\$427,852.07		\$726,479.80
71100-116	TEACHERS	\$5,577,540.80	\$192,000.00		\$5,769,540.80
71100-163	EDUCATIONAL ASSISTANTS	\$185,350.00	\$21,280.00		\$206,630.00
71100-201	SOCIAL SECURITY	\$371,781.00	\$13,223.36		\$385,004.36
71100-204	STATE RETIREMENT	\$530,678.00	\$18,556.80		\$549,234.80
71100-212	EMPLOYER MEDICARE	\$86,948.00	\$3,092.56		\$90,040.56
71100-429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$159,500.00	\$60,000.00		\$219,500.00
71100-513	WORKMAN'S COMPENSATION	\$28,183.00	\$1,002.42		\$29,185.42
72120-131	MEDICAL PERSONNEL	\$156,115.00	\$2,128.00		\$158,243.00
72120-201	SOCIAL SECURITY	\$11,930.00	\$131.94		\$12,061.94
72120-204	STATE RETIREMENT	\$11,546.00	\$127.68		\$11,673.68
72120-212	EMPLOYER MEDICARE	\$2,790.00	\$30.86		\$2,820.86
72120-513	WORKMAN'S COMPENSATION	\$7,120.00	\$10.00		\$7,130.00
72130-189	OTHER SALARIES & WAGES	\$51,295.56	\$5,880.00		\$57,175.56
72130-201	SOCIAL SECURITY	\$26,417.00	\$364.56		\$26,781.56
72130-204	STATE RETIREMENT	\$35,706.00	\$352.80		\$36,058.80
72130-212	EMPLOYER MEDICARE	\$6,178.00	\$85.26		\$6,263.26

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
May 11, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72130-513	WORKMAN'S COMPENSATION	\$2,003.00	\$27.64		\$2,030.64
72410-104	PRINCIPALS	\$451,185.00	\$21,500.00		\$472,685.00
72410-119	ACCOUNTANTS/BOOKKEEPERS	\$0.00	\$7,500.00		\$7,500.00
72410-201	SOCIAL SECURITY	\$61,736.00	\$1,798.00		\$63,534.00
72410-204	STATE RETIREMENT	\$89,616.00	\$2,385.00		\$92,001.00
72410-212	EMPLOYER MEDICARE	\$14,439.00	\$420.50		\$14,859.50
72410-513	WORKMAN'S COMPENSATION	\$2,094.66	\$136.30		\$2,230.96
72710-146	BUS DRIVERS	\$269,315.00	\$35,200.00		\$304,515.00
72710-189	OTHER SALARIES & WAGES	\$0.00	\$7,200.00		\$7,200.00
72710-201	SOCIAL SECURITY	\$24,481.00	\$2,628.80		\$27,109.80
72710-204	STATE RETIREMENT	\$23,692.00	\$2,544.00		\$26,236.00
72710-212	EMPLOYER MEDICARE	\$5,726.00	\$614.80		\$6,340.80
72710-412	DIESEL FUEL	\$271,356.74	\$27,431.51		\$298,788.25
72710-513	WORKMAN'S COMPENSATION	\$12,952.00	\$199.28		\$13,151.28
	TOTALS	\$8,477,674.56	\$427,852.07	\$0.00	\$8,905,526.63
	SUMMER LEARNING CAMPS				
	(LEARNING & TRANSPORTATION)				

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

11-May-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES AND WAGES	\$6,001.86	\$2,456.84		\$8,458.70
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$11,699.00		\$2,969.00	\$8,730.00
121-71100-599	OTHER CHARGES	\$64,271.68	\$512.16		\$64,783.84
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	TOTALS HEADSTART	\$81,972.54	\$2,969.00	\$2,969.00	\$81,972.54

MISC. LINE ITEM CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

11-May-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-116	TEACHERS	\$184,961.00	\$20,672.04		\$205,633.04
145-71100-163	EDUCATIONAL ASSISTANTS	\$66,156.00	\$11,635.55		\$77,791.55
145-71100-201	SOCIAL SECURITY	\$17,165.00	\$755.11		\$17,920.11
145-71100-207	MEDICAL INSURANCE	\$62,847.00	\$6,851.26		\$69,698.26
145-71100-212	EMPLOYER MEDICARE	\$4,015.00	\$176.02		\$4,191.02
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$44,753.00		\$15,580.06	\$29,172.94
145-72110-130	SOCIAL WORKERS	\$28,339.54		\$15,000.00	\$13,339.54
145-72110-207	MEDICAL INSURANCE	\$13,137.00		\$10,000.00	\$3,137.00
145-72120-131	MEDICAL PERSONNEL	\$16,308.00	\$2,226.75		\$18,534.75
145-72120-201	SOCIAL SECURITY	\$1,011.00	\$129.18		\$1,140.18
145-72120-204	STATE RETIREMENT	\$978.00	\$134.15		\$1,112.15
145-72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$2,000.00	\$1,000.00
	TOTALS	\$442,670.54	\$42,580.06	\$42,580.06	\$442,670.54

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD, FINANCE DIRECTOR