SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2022 - 2026

Pursuant to IC 20-40-18, Fort Wayne Community Schools does hereby submit to the Department of Local Government Finance the following School Bus
Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

| Count | | | | | Estimated Replacement Costs | | | | |
|-------|-----------------|----------------|-------------------------|-----------------------|-----------------------------|----------------|----------------|----------------|----------------|
| No of | | | Type of Bus/Vehicle per | | | | | | |
| Buses | Bus Description | Corp ID Number | DOE "TN" | Owned or Leased | 2022 | 2023 | 2024 | 2025 | 2026 |
| 1 | Thomas | 235 | 2009/A 14 passenger | Owned | \$62,072.00 | | | | |
| 1 | Blue Bird | 235 | 2009/D 24 passenger | Owned | \$128,559.00 | | | | |
| 2 | Blue Bird | 235 | 2010/D 84 passenger | Owned | \$275,602.00 | | | | |
| 3 | Blue Bird | 235 | 2010/D 24 passenger | Owned | \$385,677.00 | | | | |
| 20 | Blue Bird | 235 | 2011/D 84 passenger | Owned | | \$2,921,380.00 | | | |
| 6 | Blue Bird | 235 | 2011/D 48 passenger | Owned | | \$779,646.00 | | | |
| 2 | Blue Bird | 235 | 2011/D 24 passenger | Owned | | \$272,546.00 | | | |
| 14 | Blue Bird | 235 | 2012/D 84 passenger | Owned | | | \$2,167,662.00 | | |
| 13 | Thomas | 235 | 2012/A 14 passenger | Owned | | | \$906,672.00 | | |
| 3 | StarCraft | 235 | 2012/A 14 passenger | Owned | | | \$209,232.00 | | |
| 17 | Blue Bird | 235 | 2013/D 84 passenger | Owned | | | | \$2,790,074.00 | |
| 8 | Blue Bird | 235 | 2013/D 48 passenger | Owned | | | | \$1,168,008.00 | |
| 8 | Blue Bird | 235 | 2013/D 24 passenger | Owned | | | | \$1,224,928.00 | |
| 8 | Blue Bird | 235 | 2014/D 84 passenger | Owned | | | | | \$1,391,752.00 |
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| 106 | | DE DATE OF A P | Re | placement Cost Totals | \$851,910.00 | \$3,973,572.00 | \$3,283,566.00 | \$5,183,010.00 | \$1,391,752.0 |

RESOLUTION TO ADOPT THE YEAR 2022 BUS REPLACEMENT PLAN OCTOBER 25, 2021

This resolution is adopted by the Board of Trustees of Fort Wayne Community Schools of Allen County, Indiana:

WHEREAS, a School Bus Replacement Plan has been established;

WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan with respect to a School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan on the 27th day of September 2021 at 6:00 p.m. in the Lester L. Grile Administrative Center;

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled School Bus Replacement Plan for the years 2022 through 2026 is hereby incorporated by reference into this resolution and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution (including the adopted plan) to the Department of Local Government Finance as required by IC 20-40-18-9 for approval.

Adopted this 25th day of October 2021

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Angela Filler, Clerk of the Board Board of School Trustees