

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: <https://fortwayneschools.org/budget>

Notice is hereby given to taxpayers of Fort Wayne Community Schools that the proper officers of Fort Wayne Community Schools will conduct a public hearing on the year 2023 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Fort Wayne Community Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

26-Sep-22

Public Hearing Time:

6 p.m.

Public Hearing Place:

**Grile Administrative Center
1200 S. Calhoun Street, Fort Wayne, IN**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, Fort Wayne Community Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

Count No of Buses	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
10	Thomas	235	NEW Type A 14 passenger	Owned	\$900,000				
13	Thomas	235	2012/A 14 passenger	Owned		\$1,285,438			
3	StarCraft	235	2012/A 14 passenger	Owned		\$296,640			
2	Blue Bird	235	2011/D 24 passenger	Owned			\$373,335		
5	Blue Bird	235	2013/D 24 passenger	Owned			\$933,338		
12	Blue Bird	235	2011/D 84 passenger	Owned			\$2,401,045		
6	Blue Bird	235	2011/D 48 passenger	Owned				\$1,073,874	
1	Blue Bird	235	2013/D 48 passenger	Owned				\$178,979	
8	Blue Bird	235	2011/D 84 passenger	Owned				\$1,760,766	
4	Blue Bird	235	2012/D 84 passenger	Owned				\$880,383	
3	Blue Bird	235	2013/D 24 passenger	Owned					\$677,604
4	Blue Bird	235	2015/D 24 passenger	Owned					\$903,472
3	Blue Bird	235	2013/D 48 passenger	Owned					\$590,631
9	Blue Bird	235	2012/D 84 passenger	Owned					\$2,178,948
83				Replacement Cost Totals	\$900,000.00	\$1,582,078.08	\$3,707,718.30	\$3,894,002.35	\$4,350,653.97