

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Fort Wayne Community Schools that the proper officers of Fort Wayne Community Schools will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Fort Wayne Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
<https://fortwayneschools.org/business/business.php>.

Public Hearing Date:	Monday, September 23, 2019
Public Hearing Time:	6:00 PM
Public Hearing Place:	1200 S. Clinton St., Fort Wayne, IN 46802

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), theFort Wayne Community Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/14/2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	-
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	-
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	20,067,124
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(2,321,374)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	1,537,752
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	19,283,502

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following

Capital Project Plan

10/14/2019

Asset Description*	2020 Acquisition Amount	2021 Acquisition Amount	2022 Acquisition Amount
Wide Area Mower	\$ 50,000.00		
G17/200 Chevy	\$ 36,500.00		
G72/F250 Truck	\$ 36,500.00		
G73/F250 Truck	\$ 36,500.00		
G80/2500 Chevy		\$ 36,500.00	
G39/F250		\$ 36,500.00	
G7/F250		\$ 36,500.00	
G31/Chevy 1-Ton 3500			\$ 36,500.00
M15/E350			\$ 36,500.00
M28/Chevy Van			\$ 36,500.00
Ford F250 4x4	\$ 44,557.00		
Ford F250 4x4	\$ 44,557.00		
Ford Explorer	\$ 38,000.00		
Chevy Traverse		\$ 39,600.00	
Chevy Traverse		\$ 39,600.00	
Pontiac Torrent		\$ 39,600.00	
Freightliner Box Truck			\$ 115,000.00
Chevy Cargo Van/Mail			\$ 40,000.00
	<u>\$ 286,614.00</u>	<u>\$ 228,300.00</u>	<u>\$ 264,500.00</u>

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/14/2019

Site	Project Description*	Estimated Start Date	Estimated End Date	2020 Estimated Project Cost	2021 Estimated Project Cost	2022 Estimated Project Cost
Abbett ES	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 42,000.00		
Abbett ES	Partial pavement & walk repairs	2020	2020	\$ 10,000.00		
Abbett ES	Replace flooring in Lounge, K 106 & PK 102	2020	2020	\$ 11,800.00		
Abbett ES	Replace cabinets & countertops in 12 rooms	2020	2020	\$ 67,400.00		
Abbett ES	Lighting controls & sensors	2022	2022			\$ 10,000.00
Adams ES	Replace electrical service to building	2020	2020	\$ 130,000.00		
Adams ES	HVAC replacements	2020	2020	\$ 755,000.00		
Adams ES	Replace flooring in rooms 211 & 107	2020	2020	\$ 10,000.00		
Adams ES	Replace unit vents on 2nd floor	2021	2021		\$ 200,000.00	
Adams ES	Lighting controls & sensors	2022	2022			\$ 10,000.00
Adams ES	Replace unit vents on 1st floor	2022	2022			\$ 200,000.00
Adams ES	Add storage cabinets & cubbies in classrooms	2022	2022			\$ 120,000.00
Adams ES	Replace exterior doors	2022	2022			\$ 12,000.00
Adams ES	Replace flooring in 9 classrooms	2022	2022			\$ 54,000.00
Adams ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Anthris Career Center	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 104,000.00		
Anthris Career Center	Masonry/EIFS repairs	2020	2020	\$ 481,000.00		
Anthris Career Center	Replace flooring in PreK rooms 122 & 123	2020	2020	\$ 12,500.00		
Anthris Career Center	IP security cameras	2020	2020	\$ 97,500.00		
Anthris Career Center	Repair steps for Entry #8	2020	2020	\$ 10,000.00		
Anthris Career Center	Replace parking lot lights & exterior lighting	2021	2021		\$ 50,000.00	
Anthris Career Center	Renovations	2022	2022			\$ 1,500,000.00
Arlington ES	Replace gym lights	2020	2020	\$ 20,000.00		
Arlington ES	IP security cameras	2021	2021		\$ 42,000.00	
Arlington ES	Replace countertops & cabinets in 28 rooms	2021	2021		\$ 84,000.00	
Arlington ES	Replace gym & cafeteria doors	2021	2021		\$ 12,000.00	
Arlington ES	Replace flooring in 3 classrooms	2021	2021		\$ 30,000.00	
Arlington ES	Replace 5 hallway drinking fountains with water coolers & bottle fillers	2021	2021		\$ 20,000.00	
Arlington ES	Replace heating plant	2021	2021		\$ 250,000.00	
Arlington ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00	
Auto Center	IP security cameras	2020	2020	\$ 97,500.00		
Auto Center	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 12,000.00		
Auto Center	Lighting - Replace high bays	2020	2020	\$ 29,750.00		
Auto Center	Boiler replacement	2020	2020	\$ 200,000.00		
Auto Center	Pave portions of parking lot	2020	2020	\$ 14,000.00		
Auto Center	Replace flooring in Office & add WOM in 2 vestibules	2020	2020	\$ 26,000.00		
Auto Center	ADA restroom renovations	2020	2020	\$ 23,000.00		
Blackhawk MS	IP security cameras	2020	2020	\$ 85,000.00		
Blackhawk MS	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 30,000.00
Bloomingtondale ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Brentwood ES	Replace cabinets & sinks in 5 rooms (3 K, 1 PreK & Art Room)	2020	2020	\$ 32,000.00		
Brentwood ES	IP security cameras	2021	2021		\$ 42,000.00	
Brentwood ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Brentwood ES	Add storage cubbies in classrooms	2022	2022			\$ 48,000.00
Brentwood ES	Replace exterior doors	2022	2022			\$ 12,000.00
Brentwood ES	Replace flooring in 9 classrooms	2022	2022			\$ 50,000.00
Bunche PK	Replace flooring in 4 double rooms (West 101-104)	2020	2020	\$ 61,440.00		
Bunche PK	Replace cabinets in 12 rooms	2021	2021		\$ 144,000.00	
Bunche PK	Replace gym & media center doors	2021	2021		\$ 24,000.00	
Bunche PK	Replace corridor flooring	2021	2021		\$ 12,000.00	
Bunche PK	Replace 5 hallway drinking fountains with water coolers & bottle fillers	2021	2021		\$ 20,000.00	
Bunche PK	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00	
Buschor HEAR	IP security cameras	2021	2021		\$ 42,000.00	
Croninger ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
FACE	Replace roof areas 1 & 2	2020	2020	\$ 219,300.00		
FACE	New parking gates	2020	2020	\$ 10,000.00		
Facilities	Replace electrical transformers	2020	2020	\$ 15,000.00		
Facilities	IP security cameras	2021	2021		\$ 21,000.00	

Facilities	ADA updates	2021	2021		\$ 50,000.00	
Facilities	Replace fire alarm	2022	2022			\$ 88,500.00
Fairfield ES	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 21,000.00		
Fairfield ES	Replace roof areas 7-13	2020	2020	\$ 302,600.00		
Fairfield ES	Replace safety surfacing on playground	2020	2020	\$ 46,400.00		
Fairfield ES	Replace gym floor	2020	2020	\$ 70,150.00		
Fairfield ES	Replace flooring in several classrooms	2020	2020	\$ 60,000.00		
Fairfield ES	Replace cabinets & countertops in 4 rooms	2020	2020	\$ 25,000.00		
Fairfield ES	Replace classroom ceilings and lights	2021	2021		\$ 450,000.00	
Fairfield ES	Replace parking lot lights & exterior lighting	2022	2022			\$ 30,000.00
Fairfield ES	Lighting controls & sensors	2022	2022			\$ 10,000.00
Forest Park ES	Sidewalk for parent pick up lane	2020	2020	\$ 10,000.00		
Forest Park ES	Replace countertops & sinks in 7 rooms (3 K, 2 PreK, 2 Art rooms)	2020	2020	\$ 21,000.00		
Forest Park ES	Replace chiller	2021	2021		\$ 350,000.00	
Forest Park ES	Replace boilers	2022	2022			\$ 250,000.00
Forest Park ES	Add storage cubbies in classrooms	2022	2022			\$ 60,000.00
Forest Park ES	Replace exterior doors	2022	2022			\$ 12,000.00
Forest Park ES	Replace flooring in 6 classrooms	2022	2022			\$ 30,000.00
Forest Park ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Franke Park ES	Replace cabinets & sinks in 5 rooms (4 K & 1 PreK classroom)	2020	2020	\$ 32,000.00		
Franke Park ES	Add storage cubbies in classrooms	2022	2022			\$ 44,000.00
Franke Park ES	Replace exterior doors	2022	2022			\$ 12,000.00
Franke Park ES	Replace flooring in 3 classrooms	2022	2022			\$ 15,000.00
Franke Park ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
FWCS Warehouse	Replace roof area 5	2020	2020	\$ 280,500.00		
FWCS Warehouse	Replace fire alarm	2022	2022			\$ 175,000.00
Glenwood Park ES	West playground drainage	2020	2020	\$ 10,000.00		
Glenwood Park ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Grile Admin.	Board Room perimeter lighting replacement	2020	2020	\$ 10,000.00		
Grile Admin.	New parking gates	2020	2020	\$ 10,000.00		
Grile Admin.	Replace cabinets in 5 staff lounge	2020	2020	\$ 24,750.00		
Haley ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Harris ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Harrison Hill ES	Partial pavement & walk repairs	2020	2020	\$ 10,000.00		
Harrison Hill ES	ADA walk/ramp installation at door #3A	2020	2020	\$ 23,000.00		
Holland ES	Replace PA system	2020	2020	\$ 56,250.00		
Holland ES	Replace cabinets in 42 classrooms	2021	2021		\$ 126,000.00	
Holland ES	Replace café, gym & media center doors	2021	2021		\$ 30,000.00	
Holland ES	Replace flooring in 4 classrooms	2021	2021		\$ 20,000.00	
Holland ES	Replace 6 hallway drinking fountains with water coolers & bottle fillers	2021	2021		\$ 24,000.00	
Holland ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00	
Holland ES	Lighting controls & sensors	2022	2022			\$ 10,000.00
HPB Natatorium	IP security cameras	2021	2021		\$ 42,000.00	
HPB Natatorium	Equipment	2021	2021		\$ 17,000.00	
HPB Natatorium	Equipment	2022	2022			\$ 31,000.00
Indian Village ES	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 12,000.00		
Indian Village ES	Replace gym & cafeteria doors	2020	2020	\$ 24,000.00		
Indian Village ES	Replace countertops in 14 rooms	2020	2020	\$ 25,200.00		
Irwin ES	Repave parking lot	2020	2020	\$ 25,000.00		
Jefferson MS	Front entry sidewalk replacement	2020	2020	\$ 25,000.00		
Jefferson MS	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 30,000.00	
Kekionga MS	Cafeteria lighting controls	2020	2020	\$ 20,000.00		
Kekionga MS	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 30,000.00	
Kekionga MS	Replace parking lot lights & exterior lighting	2022	2022			\$ 30,000.00
Kekionga MS	Replace 11 hallway drinking fountains with water coolers & bottle fillers	2022	2022			\$ 44,000.00
Lakeside MS	Replace casework in rooms	2022	2022			\$ 150,000.00
Lakeside MS	Replace misc. doors	2022	2022			\$ 18,000.00
Lakeside MS	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 30,000.00
Lane MS	Replace roof areas 3 & 10	2020	2020	\$ 160,000.00		
Lane MS	Roofing (finish building)	2021	2021		\$ 430,000.00	
Lane MS	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 30,000.00
Lincoln ES	Replace gym lights	2020	2020	\$ 20,000.00		
Lincoln ES	IP security cameras	2021	2021		\$ 42,000.00	
Lincoln ES	Replace 38 cabinets & countertops	2021	2021		\$ 114,000.00	
Lincoln ES	Replace gym & cafeteria doors	2021	2021		\$ 12,000.00	
Lincoln ES	Replace flooring in 2 classrooms	2021	2021		\$ 15,000.00	
Lincoln ES	Replace 9 drinking fountains with water coolers & bottle fillers	2021	2021		\$ 36,000.00	
Lincoln ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00	
Lincoln ES	Roofing (finish building)	2021	2021		\$ 338,000.00	
Lincoln ES	HVAC replacements	2022	2022			\$ 1,000,000.00
Lindley ES	Pave pick up lane	2020	2020	\$ 20,222.00		

Maint. And Ops.	Masonry restoration	2020	2020	\$ 20,000.00		
Maint. And Ops.	IP security cameras	2021	2021		\$ 21,000.00	
Maint. And Ops.	Replace fire alarm	2022	2022			\$ 45,500.00
Maplewood ES	IP security cameras	2021	2021		\$ 42,000.00	
Maplewood ES	Replace cafeteria doors	2021	2021		\$ 12,000.00	
Maplewood ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00	
Memorial Park MS	Partial pavement & walk repairs	2020	2020	\$ 10,000.00		
Miami MS	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 30,000.00	
North Side HS	Softball & Baseball Field Improvements	2020	2020	\$ 10,000.00		
North Side HS	Lighting replacement in Main Gym	2020	2020	\$ 50,000.00		
North Side HS	Replace Aux Gym floors & bleachers	2020	2020	\$ 325,000.00		
North Side HS	Replace roof areas 4-6 & 8	2020	2020	\$ 297,500.00		
North Side HS	Multi-purpose room renovation	2020	2020	\$ 150,000.00		
North Side HS	Replace parking lot lights & exterior lighting	2021	2021		\$ 50,000.00	
North Side HS	Replace running track	2022	2022			\$ 450,000.00
North Side HS	Replace chillers	2022	2022			\$ 400,000.00
North Side HS	Replace misc. doors	2022	2022			\$ 18,000.00
North Side HS	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 40,000.00
North Transportation	Fire alarm replacement	2020	2020	\$ 29,000.00		
North Transportation	Replace window lintels	2020	2020	\$ 30,000.00		
North Transportation	Bus parking areas, add stone & grade	2020	2020	\$ 39,000.00		
North Transportation	Overhead door repair/replacement	2020	2020	\$ 10,000.00		
North Transportation	Additional stone & grading in bus area	2021	2021		\$ 80,000.00	
Northcrest ES	Replace classroom cabinets & countertops in 5 rooms	2020	2020	\$ 32,000.00		
Northcrest ES	Replace flooring in rooms 117 & 109	2020	2020	\$ 10,000.00		
Northcrest ES	IP security cameras	2021	2021		\$ 42,000.00	
Northcrest ES	Replace chiller	2021	2021		\$ 350,000.00	
Northcrest ES	Add storage cubbies in classrooms	2022	2022			\$ 54,000.00
Northcrest ES	Replace exterior doors	2022	2022			\$ 12,000.00
Northcrest ES	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 20,000.00
Northrop HS	IP access control and intrusion detection at stadium	2022	2022			\$ 30,000.00
Northrop HS	Roofing (finish building)	2022	2022			\$ 1,000,000.00
Northwood MS	Replace parking lot lights	2020	2020	\$ 30,000.00		
Northwood MS	Replace casework in rooms	2022	2022			\$ 150,000.00
Northwood MS	Replace misc. doors	2022	2022			\$ 18,000.00
Northwood MS	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 30,000.00
Portage MS	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 33,000.00		
Portage MS	Widen bus lane entrance	2020	2020	\$ 25,000.00		
Portage MS	Cafeteria door replacement	2020	2020	\$ 12,000.00		
Portage MS	Replace fire alarm	2022	2022			\$ 117,000.00
Portage MS	Replace parking lot lights & exterior lighting	2022	2022			\$ 30,000.00
Scott Academy ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00	
Shambaugh ES	Replace classroom ceilings and lights	2021	2021		\$ 450,000.00	
Shambaugh ES	Replace cabinets in 30 rooms	2021	2021		\$ 90,000.00	
Shambaugh ES	Replace media center doors	2021	2021		\$ 12,000.00	
Shambaugh ES	Replace flooring in 2 classrooms	2021	2021		\$ 10,000.00	
Shambaugh ES	Replace hallway drinking fountains with water coolers & bottlefillers	2021	2021		\$ 16,000.00	
Shambaugh ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00	
Shambaugh ES	Roofing (finish building)	2021	2021		\$ 385,000.00	
Snider HS	Resurface Tennis Courts	2020	2020	\$ 50,000.00		
Snider HS	Replace stadium lights	2022	2022			\$ 450,000.00
Snider HS	IP access control and intrusion detection at stadium	2022	2022			\$ 30,000.00
Snider HS	Replace sections of sidewalks & repave portion of parking lot	2022	2022			\$ 40,000.00
South Side Athletic Annex	Field and Physical Education Building Improvements	2020	2020	\$ 615,000.00		
South Side Athletic Annex	Add parking and renovate Physical Education Building	2021	2021		\$ 850,000.00	
South Side HS	Kitchen drain line replacement	2020	2020	\$ 100,000.00		
South Side HS	Replace trees in parking lot islands	2020	2020	\$ 60,000.00		
South Side HS	Sidewalk & drainage by door #2	2020	2020	\$ 15,000.00		
South Side HS	Replace flooring in rooms B101, F103 & B209	2020	2020	\$ 20,400.00		
South Side HS	Remove 13 countertops, patch wall & floor	2020	2020	\$ 22,750.00		
South Side HS	Drainage by Entry #2	2020	2020	\$ 20,000.00		
South Side HS	Replace doors in gym	2020	2020	\$ 24,000.00		
South Side HS	Replace fire alarm	2021	2021		\$ 529,500.00	
South Side HS	Replace parking lot lights & exterior lighting	2021	2021		\$ 75,000.00	
South Side HS	Replace stadium lights	2022	2022			\$ 450,000.00
South Side HS	IP access control and intrusion detection at stadium	2022	2022			\$ 30,000.00

South Side HS	Replace digital message board	2022	2022			\$ 30,000.00	
South Side HS	Lighting controls & sensors	2022	2022			\$ 10,000.00	
South Transportation	Replace fire alarm	2020	2020	\$ 30,000.00			
South Transportation	Bus parking areas, add stone & grade	2020	2020	\$ 39,000.00			
South Transportation	Overhead door repair/replacement	2020	2020	\$ 15,000.00			
South Transportation	Additional stone & grading in bus area	2021	2021		\$ 80,000.00		
South Wayne ES	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 27,000.00			
South Wayne ES	Reconstruct alley pavement	2020	2020	\$ 100,000.00			
South Wayne ES	Pave playground & replace concrete stair at door #4	2020	2020	\$ 35,000.00			
South Wayne ES	Door replacements in the gym & cafeteria	2020	2020	\$ 24,000.00			
St. Joseph Central ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 50,000.00		
St. Joseph Central ES	Roofing (finish building)	2022	2022			\$ 185,000.00	
Study ES	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 15,000.00			
Study ES	Partial pavement & walk repairs	2020	2020	\$ 10,000.00			
Study ES	Replace cabinets & countertops in 9 rooms	2020	2020	\$ 52,400.00			
Study ES	IP security cameras	2021	2021		\$ 42,000.00		
Towles IS	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 27,000.00			
Towles IS	Cafeteria renovation	2020	2020	\$ 325,000.00			
Towles IS	Pave portion of bus lane and parking lot	2020	2020	\$ 33,000.00			
Towles IS	Replace parking lot lights & exterior lighting	2022	2022			\$ 30,000.00	
Towles IS	Lighting controls & sensors	2022	2022			\$ 10,000.00	
Ward Education Center	Abatement and demolition	2020	2020	\$ 510,000.00			
Washington ES	IP security cameras	2021	2021		\$ 42,000.00		
Washington ES	Replace 17 rooms	2021	2021		\$ 51,000.00		
Washington ES	Replace gym doors	2021	2021		\$ 6,000.00		
Washington ES	Replace flooring in 4 classrooms	2021	2021		\$ 20,000.00		
Washington ES	Replace 6 hallway drinking fountains with water coolers & bottle fillers	2021	2021		\$ 24,000.00		
Washington ES	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 20,000.00		
Washington ES	Replace chiller	2022	2022			\$ 350,000.00	
Washington Center ES	Pave parking lot	2020	2020	\$ 50,000.00			
Washington Center ES	Roofing (finish building)	2022	2022			\$ 146,000.00	
Wayne HS	Pave portion of entrance drive & bus lane	2020	2020	\$ 30,000.00			
Wayne HS	Replace running track	2021	2021		\$ 450,000.00		
Wayne HS	Replace digital message board	2021	2021		\$ 30,000.00		
Wayne HS	Replace sections of sidewalks & repave portion of parking lot	2021	2021		\$ 40,000.00		
Wayne HS	Roofing (finish building)	2021	2021		\$ 293,000.00		
Wayne HS	Resurface Tennis Courts	2021	2021		\$ 50,000.00		
Wayne HS	IP access control and intrusion detection at stadium	2022	2022			\$ 30,000.00	
Weisser Park ES	Pave portions of parking lot	2020	2020	\$ 19,600.00			
Young ECC	Fire alarm replacement	2020	2020	\$ 68,250.00			
Young ECC	Replace hallway drinking fountains with water coolers & bottlefillers	2020	2020	\$ 12,000.00			
Young ECC	Pave portion of playground	2020	2020	\$ 20,000.00			
Young ECC	Replace 2nd floor classroom & hallway flooring	2020	2020	\$ 58,000.00			
Young ECC	Gym door replacements	2020	2020	\$ 10,000.00			
Young ECC	Replace cabinets & countertops in 16 rooms	2020	2020	\$ 167,000.00			
				\$ 7,637,162.00	\$ 7,531,500.00	\$ 8,501,000.00	

Note: Project Description may include a description of the project including physical location, scope of work,