

Time & Location:

The June 7, 2023 Budget Hearing & School Board Mtg were held in the media center of Roseburg High School, 400 W Harvard Ave. in Roseburg, and available via Zoom.



SUPERINTENDENT

Superintendent's Report

Our genuine appreciation for Dr. Jill Weber and her staff for making us so welcome tonight. Jared welcomed our three incoming board members who will be sworn in at the July 12th Board Meeting. **Our graduating class of 2023 has our sincere congratulations, and we all celebrate their success.** This Board's Strategic Plan continues to guide our efforts and investments to ensure students are receiving the care, support and instruction they need for their most successful futures. Jared reviewed the action items taken within the target areas of care, support and instruction, and presented preliminary data for our current year, along with reading and math formative and summative assessments. Our goals continue to be providing teachers with the resources needed to effectively support and scaffold student learning; align resources and establish data-informed systems to support exceptional learning environments that ensure everyone feels safe, seen, heard and respected. Our leaders will have the tools to become exceptional instructional leaders.

Next Board Meeting:

A Special Board Meeting will be held 6-14-2023 at 6:00 p.m. in the Board Room at 1419 NW Valley View Drive to consider adoption of a Supplemental Budget for 2022-2023. Available via Zoom

BUDGET HEARING

District Director of Finance and Operations, Cheryl Northam, reported that the District Budget Committee approved the proposed 2023-24 Budget at their May 17, 2023 meeting. The Board was informed that changes since committee approval include a \$100,000 increase in the 4000 Facilities Appropriation. During public comment, Mr. Keith Cubic, Chair of the Budget Committee, spoke highly of the budget process and work done by Director Cheryl Northam and her staff.

BOARD MEETING

Resolution 22-23-15

The Board unanimously approved Resolution 22-23-15 Adopting the 2023-2024 Budget in the amount of \$127,435,836 and Making Appropriations, and Levying Ad Valorem Taxes of \$4.0327 per \$1,000 of assessed property value.

STUDENT and STAFF RECOGNITION

Board Vice-Chair Rebecca Larson was honored to present individual certificates and McDonald's gift cards to highly deserving students, including:

- ◆ **Kynleigh Faulkner, Sunnyslope Elementary;**
- ◆ **Massimo Falleni, Roseburg High School; and**
- ◆ **Evangeline "Evvy" Sears, Jo Lane Middle School.**

Board Chair Howard Johnson had the pleasure of presenting Crystal Apple Awards to the following staff members being honored tonight:

- * **Kari Gordon, Library Assistant, Roseburg High School; and**
- * **Tasha Stevens-Garcia, Social Studies Teacher at Roseburg High School.**

ACTION ITEMS

The Board approved the Consent Agenda consisting of approval of

Consent Agenda, Minutes from May 10 and 24 Board Meetings, the May 31st Curriculum and Instruction Committee Meeting; Contract renewals for Director of Finance & Operations, Asst. Supt., and the Superintendent; List of Gifts to the District; and personnel actions that included:

Licensed Hire Recommendations:

Fir Grove Elementary
Dennis Park, Fifth Grade

Fullerton IV Elementary
Rachel Adkins, Learning Specialist; and Jasmine Hooten, Fifth Grade

Roseburg High School
Joseph Vanek, CTE Hospitality and Foods

Dept. of Student Services
Sharon Logan, Special Education Teacher, LRC

Licensed Resignation effective at end of the 2022-23 school year:

- ◆ Christopher Lofton, Math Teacher at Fremont Middle School, after six years in the District.

APPROVAL OF SALARY ADJUSTMENT MOUs with REA and OSEA

The School Board unanimously approved Memorandums of Understanding for salary adjustment with the Roseburg Education Assoc. (licensed staff) and the Roseburg Chapter of Oregon School Employees Assoc. (OSEA) (classified staff) effective July 1, 2023.

Adoption of Secondary Math Curriculum

Assistant Superintendent Michelle Knee presented the Secondary Math Adoption Team 2022-23 unanimous results that resulted in a recommendation from the District Curriculum & Instruction Committee that the Board consider adoption of **Open Up Resources** for middle schools, and **CPM** for RHS. The Board approved both adoptions unanimously.

STUDENT LEADERSHIP

RHS students **Sylvia Eckman and Hannah Heuberger** were happy to speak at the last regularly scheduled board meeting. Celebrations included graduation, a Lip Sync Battle, Senior Family Brunch, Senior Sunset, and Volley Buff. Playoff results were also shared. Students are grateful for the many years of service provided by **Russ Bolin, Athletic Director**, who is retiring this year. We expect that incoming AD **Adam Blue** will do a great job! Five members of the CNA Nursing Program completed their programs and RHS FFA members competed at the Rotary Lamb Show.

Our Fondest Farewell to Directors Brandon Bishop, Rebecca Larson and Charles Lee as their terms on the Board are ending. These three individuals have served collectively on our School Board for 36 years, with Mr. Lee the longest at 28 years. Their combined skill, integrity and compassion make them truly irreplaceable. We'll miss you!

Student Enrollment 5/31/2023		
	2023	2022
Elementary	2,649	2608
Middle School	1,200	1,213
High School	1,485	1,535
Phoenix	154	168
Total	5,488	5,524

School Board:

- Rev. Howard Johnson, Chair
- Rebecca Larson, V Chair
- Dr. Brandon Bishop
- Rodney Cotton
- Ann Krimetz
- Charles Lee
- Andrew Shirtcliff