

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
BUSINESS MEETING**

April 25, 2023

139 Fairbanks Rd, Churchville, NY 14428

6:00 P.M. – Work Session- Discussion

Continuation of Facility Planning

Professional Development Room A #3802

6:40 P.M. – Anticipated Executive Session

Professional Development Room A #3802

7:00 P.M. – Regular Business Meeting

Administrative Board Room #3808

**AGENDA
REGULAR BUSINESS MEETING**

- I. Meeting Start-Up**
 - A. Call Meeting to Order
 - B. Pledge of Allegiance
 - C. Board President’s Remarks
 - D. Approval/Amendment of Agenda
 - E. Approval of April 11, 2023 Minutes

- II. Special Presentations**
 - A. None

- III. Superintendent Update – Lori Orologio**

- IV. Privilege of the Floor**

- V. Program**
 - A. Action Item**
 - 1. Committees on Special Education & Pre-School Special Education Recommendations
 - 2. Senior Decision Day Donation from Wegmans

 - B. Discussion**
 - 1. Student Services Update – 2023-2024 Program Continuation of Services

- VI. Personnel**
 - A. Action Items**
 - 1. Classified & Non-Classified Personnel Actions
 - 2. Tenure Recommendations
 - 3. Churchville-Chili Certified Administrator Contract 2023-2027
 - 4. MOA Retirement P.R.
 - 5. MOA Retirement C.K.

 - B. Discussion**
 - None

VII. Business

A. Action Items

1. Treasurer's Reports for March 2023
2. Office and Classroom Supplies Cooperative Bid
3. Spring Fine Paper Cooperative Bid

B. Discussion

1. Budget Exit Survey

VIII. Committee and Event Reports

IX. *Executive Session

**The BOE may choose to enter into Executive Session to discuss confidential information regarding a legal issue, employment history of particular individuals and/or negotiations with collective bargaining units or any other confidential issue considered exempt by the NYS Department of State, Committee on Open Government.*

X. Adjournment

Important Dates:

Wednesday, April 26 thru Friday May 5: SHS Art Show, SHS Atrium

Thursday, April 27: MS Talent Show, CCPAC, 7:00 p.m.

Friday, April 28: UPK-12 Superintendent's Conference Day

Friday, April 28: SHS IB Exams

Monday, May 1: SHS AP Exams

Monday, May 1: Music Boosters Meeting, SHS Group Room 1104, 7:00 p.m.

Monday, May 1 thru Friday May 5: MS Spring Scholastic Book Fair

Tuesday, May 2: BOE Meeting, BOE Room #3808, 7:00 p.m.

Tuesday May 2 thru Friday, May 12: MS Art Show, Door 37

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

April 11, 2023

139 Fairbanks Rd, Churchville, NY 14428

6:00 PM WORK SESSION

Professional Development Conference Room A

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, and Amy Wilson

MEMBERS ABSENT

Cheryl Repass

OTHERS PRESENT

Lori Orologio, Larry Vito, Giulio Bosco, Matt DeAmaral, Nicole Livingston-Neal

BUDGET

Assistant Superintendent for Business Services Matt DeAmaral reviewed the proposed budget for 2023-2024.

7:00 PM REGULAR BUSINESS MEETING

Administrative BOE Room

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, and Amy Wilson

MEMBERS ABSENT

Cheryl Repass

OTHERS PRESENT

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco, Nicole Livingston-Neal, Michelle Penner, Kathy Occhioni, and Jason Tolevski

BUSINESS MEETING CALL TO ORDER

Board of Education President Kathy Dillon called the business meeting to order at 7:02 p.m. She began with the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

PRESIDENT'S REMARKS

President Kathy Dillon stated that the Board met prior to the meeting to discuss the proposed budget for the 2023-2024 school year, Preschool Programming, and the upcoming facility tour. She announced the following upcoming events: The CRS Musical Production of Annie, Jr. opens this Friday, April 14th in the MS Auditorium. The Annual Choral Honors Concert will be held on Tuesday, April 18 at 7pm in the C-CPAC. Joining the SH Concert Choir this year will be groups from Greece Odyssey and Pittsford Sutherland. Additionally, to commemorate the 10-year anniversary of the C-CPAC's grand opening, a special performance by a C-C Alumni Choir will be directed by Erik Reinhart and former C-C Music Teacher, Rob Goodling. The Annual C-C Jazz Night hosted by the Music Boosters will be held on Friday, April 21 at 7pm in the NGA Café. The program includes performances by the 5-6, 7-8, and Swingin' Saints Jazz Bands along with special guest performers, the SUNY Fredonia Jazz Combo. The SH Art Show Opening will be held on Wednesday, April 26 at 7pm in the SH Atrium inside the door 1 entrance. She then informed board members that there is an addendum to the Personnel Actions which needed to be approved at the same time as those in the packet. She also informed the Board of the need for an Exempt Session after the business meeting for the purpose of confidential discussions regarding negotiations with collective bargaining units. President Dillon then asked for an approval of the agenda as presented.

AGENDA APPROVAL

Moved by A. Nagle and seconded by J. Payne to approve the agenda as presented.

YES: All (8) ABSTAINED: None

NO: None Motion carried

APPROVAL OF MINUTES

Moved by A. Wilson and seconded by J. Payne to approve the March 28, 2023 minutes as presented.

YES: All (8) ABSTAINED: None

NO: None Motion carried

SPECIAL PRESENTATIONS

PRELIMINARY 2023-2024 BUDGET

Assistant Superintendent for Business Services Matt DeAmaral presented the preliminary 2023-2024 budget.

SUPERINTENDENT UPDATE

Superintendent Lori Orologio shared with the Board the following update:

Congratulations to Keith Osgood, TLC science teacher being recognized as Orville's Amazing Teacher. Our high school was recognized as one of the 100 Best W!SE HS teaching Personal Finance – Business Teacher Wendy English will go to accept the award

Enrollment and Space Study– We are working with town assessors to identify new families who have purchased a home in our district within the last three years to mail a census form to gain potential student

BOARD OF EDUCATION
Minutes of April 11, 2023

enrollment information. Further, we are assessing our current space usage in each school along with identifying potential space for future PreK classrooms.

Over the past two years, and for the upcoming 23-24 school year, applications have increased from 110 to 163 spots, and the waitlist has increased from 33 to 101 families.

We recently visited the building on Buffalo Rd. to assess any potential future use to house students; however, it appears the building is in severe need of a new roof and boiler system, along with a review of other required updates to meet SED requirements.

Facility Tour – The Board, administrators, architects and Campus Construction will be touring the facility this upcoming weekend to look at recently completed work, areas of future need including space, and upcoming capital project middle school renovation.

Cap Project 6-1: The roofing contractor was able to get a good start on their work this past week and weekend. They will continue working through the next two months during the day; however, an afternoon shift will be scheduled during days of student testing and exams.

STUDENT REPORT

Student Board Representative Jason Tolevski reported on activities at the senior high school.

PRIVILEGE OF THE FLOOR

None

PROGRAM ACTIONS

COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS

Moved by M. Aloï and seconded by A. Nagle to approve the CSE recommendations for meetings held on 2/9/2023, 2/13/2023, 2/14/2023, 2/15/2023, 2/16/2023, 2/17/2023, 2/28/2023, 3/1/2023, 3/8/2023, 3/14/2023, 3/15/2023, 3/16/2023, 3/17/2023, 3/20/2023, 3/21/2023, 3/22/2023, 3/23/2023, 3/24/2023, 3/27/2023, 3/28/2023, 3/30/2023, and 3/31/2023 and CPSE recommendations for meetings held on 3/14/2023, 3/20/2023, 3/21/2023, 3/23/2023, 3/28/2023, and 3/30/2023.

YES: All (8) ABSTAINED: None

NO: None Motion carried

PROGRAM DISCUSSION

None

PERSONNEL ACTIONS

CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS

Moved by J. Payne and seconded by A. Wilson to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

BOARD OF EDUCATION
Minutes of April 11, 2023

I. RESIGNATIONS

A. Certified

Rebecca Kohlman, employed by the District as an Elementary Grade 2 Teacher at Churchville Elementary School since September 1, 2019, has submitted her resignation effective April 6, 2023.

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified

Patricia Jackling, employed by the District as a Bus Monitor since September 11, 2017, has been terminated effective March 30, 2023.

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE

Kimberly Furchill, employed as a Bus Monitor since September 3, 2019, has requested an unpaid leave of absence effective April 14, 2023 through June 23, 2023.

Rebekah Daniels, employed as a Bus Driver since December 14, 2021, has requested an unpaid leave of absence effective March 13, 2023 through May 31, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

Meredith Patarino, previously approved by the board on March 28, 2023 to resign effective April 28, 2023, has submitted a request to change her resignation date to May 12, 2023.

Rashell Parkhurst, employed as an Elementary Grade 3 Teacher at Chestnut Ridge Elementary School since September 1, 2019, has accepted a change in assignment to Mathematics Specialist at Fairbanks Road Elementary School. Her start date will coincide with the start date of her Elementary Grade 3 replacement.

B. Classified

Susan Cerretto, previously approved by the board on February 28, 2023 to retire effective June 30, 2023, has submitted a request to change her retirement date to June 28, 2023.

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

BOARD OF EDUCATION
Minutes of April 11, 2023

- A. Certified - none
- B. Substitute and Part-time Teachers and Administrators - none
- C. Department Liaisons – none
- D. Classified
Gregory Weinman Network Technician
 Assignment Civil Service Administrators – Senior High School
 Effective May 8, 2023 (Previously cleared by a fingerprinting check)
 Type of Appointment Provisional

Timothy Elliott Security Worker
 Assignment Operations & Maintenance
 Effective May 15, 2023 (Previously cleared by a fingerprinting check)
 Type of Appointment Probationary
- E. Classified Substitutes and Part-time
David Burger Bus Monitor
 Assignment Transportation
 Effective April 12, 2023 (Conditional upon New York State Department of Education’s notification to the District of clearance for employment after a fingerprinting check)
 Type of Appointment Substitute
- F. Interim Administrator – none
- G. Coaches & Athletic Activities
- | Activity | Name |
|--|-----------------|
| 2023-2024 Girls Varsity Basketball Coach | Steve Shepanski |
- H. Extra-Curricular Activities & Clubs - none
- I. Mentors - none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none
- L. Tutors - none
- M. Internship
Jennifer Clark Administrative Internship
 Assignment Central Office – Renee Mulrooney
 Effective April 17, 2023 through August 31, 2023 (Previously cleared by a fingerprinting check)
- N. Student Helpers - none
- O. Other - none

YES: All (8) ABSTAINED: None

BOARD OF EDUCATION
Minutes of April 11, 2023

NO: None Motion carried

PERSONNEL DISCUSSION

None

BUSINESS ACTIONS

2023-2024 PRELIMINARY BUDGET ADOPTION

Moved by S. Hogan and seconded by M. Aloï to adopt the proposed expenditure budget for the 2023-2024 school year at \$99,258,220 to take to voters on May 16, 2023. This reflects a 2.77% tax levy increase over the 2022-2023 budget.

YES: All (8) Abstained: None

NO: None Motion carried

PROPERTY TAX REPORT CARD

Moved by A. Wilson and seconded by A. Nagle to adopt the following property tax report card:

BOARD OF EDUCATION

Minutes of April 11, 2023

2023-24 Property Tax Report Card

261501- Churchville-Chili Central
School District

Contact Person: Matthew J. DeAmaral

Telephone Number: 585-293-1800 x2330

| | Budgeted 2022-23 (A) | Proposed Budget 2023-24 (B) | Percent Change (C) |
|---|----------------------------|-----------------------------------|-----------------------|
| Total Budgeted Amount, not Including Separate Propositions | 94,760,783 | 99,258,220 | 4.75% |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 40,051,206 | 41,160,624 | 2.77% |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | 40,051,206 | 41,160,624 | |
| F. Permissible Exclusions to the School Tax Levy Limit | 0 | 0 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 40,661,123 | 41,784,552 | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | 40,051,206 | 41,160,624 | |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) ² | 609,917 | 623,928 | |
| Public School Enrollment | 3,768 | 3,811 | 1.14% |
| Consumer Price Index | | 8.00% | |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, include any carryover from 2022-23 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2022-23 (D) | Estimated 2023-24 (E) |
|---|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance | 23,663,164 | 25,986,782 |
| Assigned Appropriated Fund Balance | 1,662,181 | 1,662,181 |
| Adjusted Unrestricted Fund Balance | 3,663,600 | 3,970,328 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 3.87% | 4.00% |

Schedule of Reserve Funds

| Reserve Type | Reserve Description * | 3/31/23 Actual Balance | 6/30/23 Estimated Ending Balance | Intended Use of the Reserve in the 2023-24 School Year |
|--|--|------------------------|----------------------------------|--|
| Capital | To pay the cost of any object or purpose for which bonds may be issued. | 220,718 | 2,971,720 | To fund future capital projects. |
| Workers' Compensation | To pay for Workers Compensation and benefits. | 6,502,932 | 6,522,565 | To fund future workers compensation payments. |
| Unemployment Insurance | To pay the cost of reimbursement to the State Unemployment Insurance Fund. | 6,664,461 | 6,684,581 | To fund future unemployment insurance payments. |
| Tax Certiorari | To establish a reserve fund for tax certiorari settlements. | 1,240,207 | 1,243,951 | To fund unbudgeted tax certiorari judgments. |
| EBALR – Employee Benefit Accrued Liability | For the payment of accrued employee benefits due to employees upon termination of service. | 1,972,483 | 1,978,438 | To fund retirement payouts for unused sick leave. |
| Retirement Contribution | To fund employer retirement contributions to the State and Local Employees' Retirement System. | 1,121,340 | 3,078,239 | To fund unbudgeted increases in ERS rate. |
| Teachers Retirement | To fund employer retirement contributions to the New York State Teachers Retirement System. | 2,012,579 | 2,018,655 | To fund unbudgeted increases in TRS rate. |

YES: All (8) ABSTAINED: None

NO: None Motion carried

MONROE 2-ORLEANS BOCES BUDGET

Moved by J. Payne and seconded by M. Iacucci to adopt the following resolution:

WHEREAS, the Churchville-Chili Central School District is a component district of the Monroe 2-Orleans Board of Cooperative Educational Services; and

WHEREAS, Education Law as amended in 1993 requires that the administrative budget of BOCES be approved by a majority vote of the component districts; and

WHEREAS, the Monroe 2-Orleans BOCES proposed 2023-24 administrative budget of \$8,833,813 represents a 1.8% increase over the 2022-23 administrative budget of \$8,673,365; and

WHEREAS, the net cost to be billed to the districts will be \$8,181,314, which represents a 2.0% increase over the 2022-23 billing cost; therefore

BE IT RESOLVED, that the Churchville-Chili Central School District approved the proposed 2023-24 Monroe 2-Orleans BOCES administrative budget of \$8,833,813.

YES: 7 Abstained: 1, K. Dillon

NO: None Motion carried

MONROE 2-ORLEANS BOCES ANNUAL ELECTION

Moved by S. Hogan and seconded by M. Iacucci to adopt the following three resolutions regarding the election of BOCES 2 Board Members for 2023-2024:

RESOLVED: to cast one vote for the election of Cindy Dawson, resident of the Wheatland-Chili Central School District as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

RESOLVED: to cast one vote for the election of Kathleen Dillon, resident of the Chuchville-Chili Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

RESOLVED: to cast one vote for the election of R. Charles Phillips, resident of the Greece Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

YES: 7 ABSTAINED: 1, K. Dillon

NO: None Motion carried

BUDGET TRANSFER ELECTRICITY SUPPLY

Moved by A. Wilson and seconded by M. Aloï to approve the following budget transfer:

| From | Amount | To |
|-------------------------|---------------------|--------------------------------|
| 59-9060-800 | \$300,000.00 | 05-1620-441 |
| Health Insurance | | Electricity Main Campus |

YES: All (8) ABSTAINED: None

NO: None Motion carried

BUSINESS DISCUSSION

None

COMMITTEE & EVENT REPORTS

ALICIA NAGLE – attended the 10 year anniversary Orchestra event

AMY WILSON – attended FLASH

MICHELLE ALOI – attended the CRS PTO Pie Fundraiser, JV Girls Lacrosse game

KATHY DILLON – participated in being videotaped regarding Act For Education

TOM ALBANO – attended ILT

JONATHAN PAYNE – attended JV Girls Lacrosse game

EXECUTIVE SESSION

Moved by M. Iacucci and seconded by A. Nagle to enter into Executive Session at 7:31 p.m. to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

YES: All (8) ABSTAINED: None

NO: None Motion carried

RETURN FROM EXECUTIVE SESSION

Moved by A. Nagle and seconded by A. Wilson to return from Executive Session at 7:50 p.m. and enter back into a public session.

BOARD OF EDUCATION
Minutes of April 11, 2023

| | | |
|------|---------|-----------------|
| YES: | All (8) | ABSTAINED: None |
| NO: | None | Motion carried |

ADJOURNMENT

Moved by J. Payne and seconded by M. Aloï to adjourn the meeting at 7:51 p.m.

| | | |
|------|---------|-----------------|
| YES: | All (8) | ABSTAINED: None |
| NO: | None | Motion carried |

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC**

If you wish to have a gift considered for acceptance by the School District, please read Board Policy #5230 -- "Acceptance of Gifts, Grants and Bequests to the School District" and complete this form.

Name: Susan Martin

Phone: 293-1800, Ext. 2730

Address: 5786 Buffalo Road, Churchville, NY 14428

- 1) Describe the gift. What is it? List its condition, age, size, and other details as applicable.

\$100 Gift Card from Chili-Paul Wegmans

- 2) Describe the terms, if any, of the gift as follows:

a) What is the purpose of the gift? For support of Senior Decision Day, May 23, 2023
for purchasing decorations, water, snacks in support of the event.

b) Describe any conditions or restrictions for its use.

- 3) If the gift is in trust, describe specifically your intentions for the use of the principal and for investment. (You may contact the District Treasurer to agree on a method for treating the principal.)

(Continued)

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
ACCEPTING GIFTS FROM THE PUBLIC (Cont'd.)**

4) Which of the following conditions does the gift fulfill?

 X Is it in support of and a benefit to all District schools or to a particular District school?

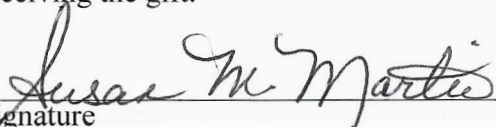
 Is it for a purpose for which the District could legally expend its own funds?

 Is it for the purpose of awarding scholarships to students graduating from the District?


Thank you for your consideration of the District as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

All donations require an approval from an administrator in the department which will be receiving the gift.


Signature

4.10.23
Date


Signature

4/10/23
Date

Abstract geometric lines in the top left corner, consisting of several overlapping, irregular polygons and lines in various orientations, creating a complex, layered effect.

CONTINUUM OF SERVICES 2023- 2024

Student Services Update

Board of Education 4.25.23

CONTINUUM OF SERVICES – DEFINITION

The continuum of special education services for school-age students with disabilities is an array of services to meet an individual student's needs that includes:

- Consultant Teacher Services (direct and/or indirect)
- Resource Room
- Integrated Co-Teaching
- Special Class
- Related Services

ELEMENTARY MODEL: K - 4

Consultant Teacher Services

- ELA – 5 x 45 min
- Math – 5 x 30 min

Resource Room

- **Every Other Day x 30 min**

Special Class – 12:1:1

- Grades K – 1: Fairbanks Road School
- Grades 2 – 3: Churchville Elementary
- Grade 4: Churchville Elementary

MIDDLE SCHOOL MODEL: 5 - 6

Consultant Teacher Services

- ELA – 5 x 45 min
- Math – 5 x 30 min
- Social Studies/Science – 5 x 30

Resource Room

- **Every Other Day x 30 min**

Special Class – 15:1

- Grades 5 & Grade 6

Special Class – 12:1:1 – on hold this year due to need

MIDDLE SCHOOL MODEL: 7 - 8

Consultant Teacher Services – 4 core, half block (ELA/Math providing more)

Integrated Co-Teaching Services – 4 core, full block

Special Class Study Skills – 15:1

- 1 or 2 x 4 day cycle 40 min

Special Class – 15:1

- Grades 7 & Grade 8: 4 core

Special Class – 12:1:1 – on hold this year due to need

Resource Room - Discontinued

HIGH SCHOOL MODEL: 9 - 12

Consultant Teacher Services – 4 core, half block (ELA/Math providing more)

Integrated Co-Teaching Services – 4 core, full block

Special Class Study Skills – 15:1

- 1 or 2 x 4 day cycle 40 min

Special Class – 12:1:1 – Life Skills – All 4 core – Half Day then “Work Based Learning Opportunity”

Resource Room - Discontinued

RELATED SERVICES

- Speech/Language Therapy
 - Group or Individual
 - Classroom or Therapy Room
- Occupational Therapy
 - Group or Individual
 - Classroom or Therapy Room
- Physical Therapy
 - Group or Individual
 - Classroom or Therapy Room
- Counseling
 - Group or Individual
 - Classroom or Therapy Room
- Consultation Services:
 - Special Education
 - Speech/Language
 - Occupational Therapy
 - Physical Therapy
 - Autism

A series of thin, dark gray lines forming an abstract geometric pattern in the top-left corner of the slide. The lines intersect to create various triangular and quadrilateral shapes, some of which are filled with a light gray color.

QUESTIONS?

CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT

139 Fairbanks Road
Churchville, New York 14428

Board of Education Meeting
April 25, 2023

Personnel Actions
Page 1 of 3

Upon the recommendation of the Superintendent of Schools, the following personnel actions shall be approved:

I. RESIGNATIONS

A. Certified

Mark Picardo, employed by the District as the Assistant Principal (11 Month) at Fairbanks Road Elementary School since July 13, 2022, has submitted his resignation effective June 30, 2023.

B. Classified

Marissa Tucker, employed by the District as a Temporary Office Clerk III at the Middle School North since November 28, 2022, has resigned effective April 16, 2023 but will remain employed as a Substitute.

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE

Tina Cook, employed as a Bus Monitor since December 1, 2008, has requested an unpaid leave of absence effective March 2, 2023 through April 30, 2023.

Carley Pries, employed by the District as a Special Education Teacher at Chestnut Ridge Elementary School since January 29, 2019, has requested an extension to her unpaid leave of absence effective May 8, 2023 through June 4, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

Karl Biedlingmaier, currently employed by the District as a 0.6 FTE Science Teacher and 0.4 FTE Grade 9-12 Science Instructional Leader has accepted the 0.4 FTE International Baccalaureate Coordinator position effective the 2023-2024 school year. His new assignment will consist of 0.4 FTE International Baccalaureate Coordinator, 0.4 FTE Grade 9-12 Science Instructional Leader and 0.2 FTE Science Teacher.

Samantha Rogers, extension of Long-term Substitute Elementary Grade 5 Teacher at the Middle School North effective May 2, 2023 through June 23, 2023.

B. Classified

Tiffany O'Connor, employed as a 0.5 FTE Part-time Library Clerk at the Senior High School since November 7, 2016, will change to a 1.0 FTE Library Clerk at the Senior High School, effective April 26, 2023, filling Danielle DeChalais's former position.

Barb Woo, change from a Probationary to a Permanent appointment as a Confidential Office Clerk II, effective April 18, 2023.

- C. Coaching - none
- D. Extraclass Activities - none

V. APPOINTMENTS

- A. Certified
 - Rachel DeHond** 1.0 FTE School Psychologist
 - Assignment Fairbanks Road Elementary School
 - Effective June 26, 2023 (Previously cleared by a fingerprinting check)
 - Certification School Psychologist - Pending
 - Type of Appointment Probationary
 - Tenure Area School Psychologist
 - Tenure Date June 25, 2027
- B. Substitute and Part-time Teachers and Administrators
 - Lisa Caruso** 1.0 FTE Speech Pathologist
 - Assignment District Wide
 - Effective April 24, 2023 through June 30, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
 - Certification Speech - Permanent
 - Type of Appointment Temporary
 - Tenure Area N/A
 - Tenure Date N/A
 - *Amy Jaus-Zissis** 1.0 FTE Elementary Grade 1 Teacher
 - Assignment Chestnut Ridge Elementary School
 - Effective April 20, 2023 through June 23, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
 - Certification Elementary (1-6) - Pending
 - Type of Appointment Long-term Substitute
 - Tenure Area N/A
 - Tenure Date N/A
- C. Department Liaisons – none
- D. Classified - none
- E. Classified Substitutes and Part-time - none
- F. Interim Administrator – none
- G. Coaches & Athletic Activities - none
- H. Extra-Curricular Activities & Clubs - none
- I. Mentors - none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none

L. Tutors - none

M. Internship

Ashley Guarino

Assignment

Effective

Administrative Internship

Central Office – Renee Mulrooney

March 15, 2023 through June 30, 2023 (Previously cleared by a fingerprinting check)

N. Student Helpers - none

O. Other

Budget Vote Inspectors of Election

| Name | Status |
|-------------------|---------------------|
| Linda Branch | Trained Inspector |
| Darlene Jacobs | Trained Inspector |
| Linda Mantegna | Trained Inspector |
| Arlene Nanry | Trained Inspector |
| Mary Uzialko | Trained Inspector |
| Michelle Bojko | Inspector |
| Susan DeFrancesco | Inspector |
| Scott Martin | Inspector |
| Tammie Martin | Inspector |
| Douglas McCane | Inspector |
| Patty Tur | Inspector |
| Connie Van Hoesen | Inspector |
| Jim Van Hoesen | Inspector |
| Kathleen Withrow | Inspector |
| Debra Collins | Alternate Inspector |
| Courtney Panek | Alternate Inspector |
| Bonnie Reukauf | Alternate Inspector |
| Michelle Penner | Alternate Inspector |
| Barb Woo | Alternate Inspector |

^no additional compensation for employees that assist during their regularly scheduled hours

Continuing Education Staff 2022-2023

Swim Staff

| Last Name | First Name | Title/Course | Fingerprinting |
|------------------|-------------------|---|-----------------------|
| Cross | Adalyn | Lifeguard | On File |
| Herbert | Luke | Lifeguard/Water Safety Instructor Dual | N/A- CC Student |

General

| Last Name | First Name | Title/Course | Fingerprinting |
|------------------|-------------------|---|-----------------------|
| DeMayo | Nicholas | Assistant Instructor- Black Rocket Camps | Pending |
| Raymond | Anthony | Instructor- Black Rocket Camps | On File |

Churchville-Chili Central School District

139 Fairbanks Road

Churchville, New York 14428

April 25, 2023 Board of Education Meeting

Tenure Recommendation

| Name | Tenure Area | Commencement of Probationary Appointment | Tenure Date |
|---------------------|--------------------|---|--------------------|
| Acresti, Rachel | Elementary | 9/1/2019 | 9/1/2023 |
| Baxter, Shannon | Special Education | 9/1/2019 | 9/1/2023 |
| Brooks, Caitlin | Elementary | 9/1/2020 | 9/7/2023 |
| Brower, Casie | Elementary | 9/1/2020 | 10/9/2023 |
| Campisi, Laura | School Counselor | 8/1/2019 | 9/4/2023 |
| Colombo, Brittany | Elementary | 9/1/2019 | 10/1/2023 |
| Finch, Jacqueline | Teaching Assistant | 9/3/2019 | 9/3/2023 |
| Hare, Kayla | Spanish | 9/1/2019 | 9/1/2023 |
| Kessler, Jennifer | Spanish | 9/1/2020 | 9/1/2023 |
| Knopp, Jessica | Music | 9/1/2019 | 9/1/2023 |
| Langworthy, Abigail | Elementary | 9/1/2020 | 9/1/2023 |
| Mullen, Jill | School Counselor | 7/10/2019 | 7/10/2023 |
| Mulley, Danielle | Special Education | 9/1/2019 | 9/1/2023 |
| Parkhurst, Rashell | Elementary | 9/1/2019 | 9/1/2023 |
| Ritchie, Monica | Teaching Assistant | 9/3/2019 | 9/3/2023 |
| Ruby, Stacy | Elementary | 9/1/2019 | 9/1/2023 |
| Ryan, Andrea | Music | 9/1/2019 | 9/1/2023 |
| Salomone, Kelly | School Counselor | 11/13/2019 | 11/13/2023 |
| Schottmiller, Linda | Reading | 9/1/2019 | 9/1/2023 |
| Stocks, Dawn | Teaching Assistant | 9/3/2019 | 9/3/2023 |
| Woodfield, Vonda | Teaching Assistant | 9/3/2019 | 9/3/2023 |
| Zemaitis, Hannah | Elementary | 9/1/2019 | 9/1/2023 |

Treasurer's Monthly Report

March 2023

| <u>GL Acct.</u> | <u>Fund</u> | <u>Bank</u> | <u>Description</u> | <u>Beginning Balance</u> | <u>Monthly Receipts</u> | <u>Monthly Disbursements</u> | <u>Ending Balance</u> |
|--------------------------------|-----------------|-------------|-----------------------|--------------------------|-------------------------|------------------------------|------------------------|
| Cash Accounts | | | | | | | |
| A200-01 General | M & T | | Checking | \$1,079,079.81 | \$22,412,372.23 | \$22,118,831.49 | \$1,372,620.55 |
| A200-10 General | Bank of Castile | | Checking | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A200-12 General | M & T | | Checking-ACH Payments | \$58,096.67 | \$353,547.37 | \$315,475.61 | \$96,168.43 |
| A200-20 General | M & T | | Checking | \$678,530.05 | \$3,897,160.51 | \$3,934,449.72 | \$641,240.84 |
| A200-21 General | M & T | | Checking-Payroll | \$9,318.59 | \$3,573,258.00 | \$3,573,258.00 | \$9,318.59 |
| A201-05 General | M & T | | Savings | 5,691,583.98 | 15,854,642.34 | 18,500,000.00 | \$3,046,226.32 |
| A201-10 General | Bank of Castile | | Savings | 4,592,989.71 | 21,905.64 | 0.00 | \$4,614,895.35 |
| C200-01 School Lunch | Bank of Castile | | Checking | 100,090.70 | 100,494.43 | 75,143.35 | \$125,441.78 |
| F200-01 Federal | M & T | | Checking | 9,204.95 | 17,500.00 | 13,143.14 | \$13,561.81 |
| H200-01 Capital | M & T | | Checking | 28,546.95 | 542,000.00 | 440,714.65 | \$129,832.30 |
| H201-11 Capital | M & T | | Money Market | 18,029.10 | 27.06 | 0.00 | \$18,056.16 |
| Multifund Checking | Chase | | Checking | 764,610.72 | 1,741.87 | 0.00 | \$766,352.59 |
| Multifund Savings | Chase | | Savings | 3,540,259.69 | 6,212.65 | 0.00 | \$3,546,472.34 |
| Total Cash | | | | 16,570,340.92 | 46,780,862.10 | 48,971,015.96 | 14,380,187.06 |
| Liquid Investment | | | | | | | |
| A201-02 General | NYCLASS | | | 15,117,155.99 | 12,052,800.08 | 3,000,000.00 | \$24,169,956.07 |
| A231-02 General-Reserve | NYCLASS | | | 0.00 | 0.00 | 0.00 | \$0.00 |
| CM201-02 Expendable Trust | NYCLASS | | | 0.00 | 0.00 | 0.00 | \$0.00 |
| V201-02 Debt Service | NYCLASS | | | 0.00 | 0.00 | 0.00 | \$0.00 |
| Total Liquid Investment | | | | 15,117,155.99 | 12,052,800.08 | 3,000,000.00 | 24,169,956.07 |
| US Treasury Bills | | | | | | | |
| A450-00 General | M & T | | | 8,306,666.23 | 0.00 | 0.00 | \$8,306,666.23 |
| A452-00 General-Reserve | M & T | | | 4,939,779.17 | 0.00 | 0.00 | \$4,939,779.17 |
| CM450-00 Expendable Trust | M & T | | | 378,290.61 | 0.00 | 0.00 | \$378,290.61 |
| H450-00 Capital | M & T | | | 17,662,395.00 | 0.00 | 0.00 | \$17,662,395.00 |
| V450-00 Debt Service | M & T | | | 3,028,723.16 | 0.00 | 0.00 | \$3,028,723.16 |
| Total US Treasury Bills | | | | 34,315,854.17 | 0.00 | 0.00 | 34,315,854.17 |
| District Totals | | | | \$66,003,351.08 | \$58,833,662.18 | \$51,971,015.96 | \$72,865,997.30 |

Received by the Board of Education and entered as a part of the minutes of the board meeting held 4/25/23.

Michelle Penner

Clerk of the Board of Education

This is to certify that the above cash balances are in agreement with my bank statements as reconciled

Katherine P. Guignon

Treasurer of School District

Revenue Status Report

As of March 31, 2023

| A/C Code | Description | Original Budget | Adjusted Budget | Monthly Actual | Year to Date 3/31/23 | Budget Variance | Year to Date 3/31/22 | Year to Date Variance |
|----------------------|-----------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| 1001 | Real Property Tax Items | 40,051,206.00 | 40,051,206.00 | 0.00 | 35,296,793.43 | -4,754,412.57 | 33,903,028.33 | 1,393,765.10 |
| 1081 | Oth. Paymts in Lieu of Taxes | 373,545.00 | 373,545.00 | 0.00 | 362,736.71 | -10,808.29 | 320,127.54 | 42,609.17 |
| 1085 | STAR Reimbursement | 0.00 | 0.00 | 0.00 | 4,753,368.44 | 4,753,368.44 | 5,073,798.03 | -320,429.59 |
| 1090 | Int. & Penal. on Real Prop.Tax | 5,000.00 | 5,000.00 | 0.00 | 0.00 | -5,000.00 | 0.03 | -0.03 |
| 1120 | Nonprop. Tax Distrib. By Co. | 3,900,000.00 | 3,900,000.00 | 0.00 | 2,523,706.50 | -1,376,293.50 | 2,463,863.07 | 59,843.43 |
| 1311 | Other Day School Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,988.80 | -3,988.80 |
| 1315 | Continuing Ed Tuition(Individ) | 78,568.00 | 78,568.00 | 5,548.75 | 15,850.00 | -62,718.00 | 8,745.05 | 7,104.95 |
| 1315 | Swim | 31,432.00 | 31,432.00 | 3,921.25 | 45,181.95 | 13,749.95 | 35,704.15 | 9,477.80 |
| 1335 | Oth Student Fee/Charges (Indiv | 80,000.00 | 80,000.00 | 2,819.25 | 30,866.50 | -49,133.50 | 42,833.50 | -11,967.00 |
| 1335 | Computer Protection Plans | 0.00 | 0.00 | 36.00 | 3,990.00 | 3,990.00 | 1,388.00 | 2,602.00 |
| 1410 | Admissions | 1,500.00 | 1,500.00 | 2,800.00 | 5,000.00 | 3,500.00 | 1,400.00 | 3,600.00 |
| 2230 | Day School Tuit-Oth Dist. NYS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,419.29 | -48,419.29 |
| 2235 | Svs Prov. BOCES-Oth Transport | 66,189.00 | 66,189.00 | 0.00 | 75,159.00 | 8,970.00 | 0.00 | 75,159.00 |
| 2304 | Trans for Oth Dist.-Cont. Bus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2308 | Trans for BOCES-Shuttle Svs | 2,000.00 | 2,000.00 | 0.00 | 0.00 | -2,000.00 | 0.00 | 0.00 |
| 2401 | Interest and Earnings | 125,000.00 | 125,000.00 | 70,302.14 | 231,849.26 | 106,849.26 | 2,980.61 | 228,868.65 |
| 2401 | Interest and Earnings-Reserve F | 0.00 | 0.00 | 3,946.80 | 180,688.65 | 180,688.65 | 3,056.89 | 177,631.76 |
| 2401 | Interest and Earnings-Capital Res | 0.00 | 0.00 | 122.80 | 3,127.55 | 3,127.55 | 3,675.03 | -547.48 |
| 2410 | Rental of Real Property,Indiv. | 25,000.00 | 25,000.00 | 480.00 | 9,287.60 | -15,712.40 | 5,362.50 | 3,925.10 |
| 2413 | Rental of Real Property, BOCES | 44,990.00 | 44,990.00 | 13,937.00 | 46,275.86 | 1,285.86 | 56,917.36 | -10,641.50 |
| 2414 | Rental of Equip. (Not Bus) Ind | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 | 2,395.00 | 1,005.00 |
| 2440 | Rental of Buses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2650 | Sale Scrap & Excess Material | 2,000.00 | 2,000.00 | 482.90 | 1,462.10 | -537.90 | 551.45 | 910.65 |
| 2665 | Sale of Equipment | 2,000.00 | 2,000.00 | 0.00 | 4,775.07 | 2,775.07 | 5,600.00 | -824.93 |
| 2680 | Insurance Recoveries-Trans Rel | 5,000.00 | 5,000.00 | 0.00 | 13,532.48 | 8,532.48 | 43,814.02 | -30,281.54 |
| 2690 | Other Compensation for Loss | 2,500.00 | 2,500.00 | 178,306.00 | 179,819.50 | 177,319.50 | 5,684.04 | 174,135.46 |
| 2701 | Refund of P/Y Exp.- BOCES | 525,000.00 | 525,000.00 | 0.00 | 464,339.58 | -60,660.42 | 441,113.26 | 23,226.32 |
| 2703 | Refund of P/Y Exp.-Other | 70,000.00 | 70,000.00 | -22,520.62 | 300,020.50 | 230,020.50 | 145,378.70 | 154,641.80 |
| 2705 | Gifts and Donations | 0.00 | 0.00 | 0.00 | 5,946.00 | 5,946.00 | 0.00 | 5,946.00 |
| 2770 | Other Unclassified Rev.(Spec) | 100,000.00 | 100,000.00 | 613.10 | 182,799.43 | 82,799.43 | 160,950.13 | 21,849.30 |
| 2801 | Interfund Revenues | 20,000.00 | 20,000.00 | 0.00 | 2,535.00 | -17,465.00 | 2,406.00 | 129.00 |
| 3101 | Basic Formula Aid-Gen Aids (Ex | 35,041,477.00 | 35,041,477.00 | 13,330,250.16 | 19,163,136.13 | -15,878,340.87 | 19,341,726.88 | -178,590.75 |
| 3102 | Lottery Aid (Sect 3609a Ed Law | 7,574,085.00 | 7,574,085.00 | 471,594.49 | 8,376,211.46 | 802,126.46 | 6,366,916.07 | 2,009,295.39 |
| 3103 | BOCES Aid (Sect 3609a Ed Law) | 3,221,693.00 | 3,221,693.00 | 642,851.43 | 642,851.43 | -2,578,841.57 | 557,298.29 | 85,553.14 |
| 3104 | Tuit for Students w/Disabilit. | 0.00 | 0.00 | 472,689.63 | 472,805.63 | 472,805.63 | 399,937.13 | 72,868.50 |
| 3260 | Textbook Aid (Incl Txtbk/Lott) | 237,427.00 | 237,427.00 | 174,890.00 | 174,890.00 | -62,537.00 | 171,876.00 | 3,014.00 |
| 3262 | Computer Software Aid | 57,583.00 | 57,583.00 | 128,425.00 | 128,425.00 | 70,842.00 | 126,623.00 | 1,802.00 |
| 3263 | Library Aid | 24,025.00 | 24,025.00 | 23,556.00 | 23,556.00 | -469.00 | 23,375.00 | 181.00 |
| 3289 | Other State Aid | 0.00 | 0.00 | 6,318.00 | 21,060.00 | 21,060.00 | 25,850.00 | -4,790.00 |
| 4601 | Medic.Ass't-Sch Age-Sch Yr Pro | 55,000.00 | 55,000.00 | 13,185.79 | 20,280.96 | -34,719.04 | 43,378.07 | -23,097.11 |
| 5031 | Interfund Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenue | | 91,722,220.00 | 91,722,220.00 | 15,524,555.87 | 73,765,727.72 | -17,956,492.28 | 69,840,161.22 | 3,925,566.50 |

| | | |
|---------------------------|----------------------|----------------------|
| Appropriated Fund Balance | 1,662,181.00 | 1,662,181.00 |
| Appropriated Reserves | 1,376,382.00 | 1,376,382.00 |
| Carryover Encumbrances | - | 1,488,632.45 |
| Total Budget | 94,760,783.00 | 96,249,415.45 |

Churchville-Chili Central School

Budget Status Report As Of: 3/31/2023

Fund: GENERAL

| <u>Budget Account</u> | <u>Description</u> | <u>Initial Budget</u> | <u>Adjusted Budget</u> | <u>Year-to-date Expenditures</u> | <u>Prior YTD Exp</u> | <u>Variance Prior / Current YTD</u> | <u>Encumbrance Outstanding</u> | <u>Unencumbered Balance</u> |
|----------------------------|-------------------------------------|---------------------------|----------------------------|--------------------------------------|--------------------------|---|------------------------------------|---------------------------------|
| 10 | Board of Education | 62,910.00 | 66,562.87 | 45,786.48 | 35,762.55 | 10,023.93 | 7,702.34 | 13,074.05 |
| 12 | Central Administration | 404,125.00 | 443,189.21 | 337,864.31 | 292,287.20 | 45,577.11 | 101,928.69 | 3,396.21 |
| 13 | Finance | 786,528.00 | 793,330.03 | 584,804.79 | 564,941.06 | 19,863.73 | 134,608.55 | 73,916.69 |
| 14 | Staff | 664,153.00 | 666,453.00 | 466,241.57 | 419,437.07 | 46,804.50 | 156,740.44 | 43,470.99 |
| 16 | Central Services | 6,307,366.00 | 7,482,284.62 | 4,831,933.64 | 4,314,054.28 | 517,879.36 | 2,193,781.48 | 456,569.50 |
| 19 | Special Items (Contractual Expense) | 1,764,170.00 | 1,781,775.00 | 1,219,121.54 | 1,181,556.96 | 37,564.58 | 518,959.97 | 43,693.49 |
| 20 | Administration and Improvement | 3,895,813.00 | 3,868,114.94 | 2,863,125.19 | 2,574,788.69 | 288,336.50 | 820,817.94 | 184,171.81 |
| 21 | Teaching | 36,014,167.00 | 36,134,613.04 | 22,871,462.54 | 21,445,499.33 | 1,425,963.21 | 11,380,818.28 | 1,882,332.22 |
| 26 | Instructional Media | 2,690,489.00 | 3,181,447.43 | 1,588,579.01 | 1,460,198.33 | 128,380.68 | 1,108,957.45 | 483,910.97 |
| 28 | Pupil Services | 4,197,885.00 | 4,239,730.16 | 2,349,688.52 | 2,046,384.31 | 303,304.21 | 833,773.03 | 1,056,268.61 |
| 55 | Pupil Transportation | 6,573,158.00 | 6,601,199.68 | 3,326,622.46 | 3,068,895.14 | 257,727.32 | 1,408,743.34 | 1,865,833.88 |
| 8 | Other Community Services | 89,711.00 | 89,711.00 | 22,426.55 | 28,616.05 | -6,189.50 | 750.00 | 66,534.45 |
| 90 | Employee Benefits | 22,944,595.00 | 22,535,291.47 | 15,879,471.33 | 16,077,199.94 | -197,728.61 | 4,077,108.09 | 2,578,712.05 |
| 99 | Interfund Transfers | 8,365,713.00 | 8,365,713.00 | 8,201,713.00 | 27,084,970.00 | -18,883,257.00 | 0.00 | 164,000.00 |
| Total GENERAL FUND: | | 94,760,783.00 | 96,249,415.45 | 64,588,840.93 | 80,594,590.91 | -16,005,749.98 | 22,744,689.60 | 8,915,884.92 |

Expenditure Report

OFFICE & CLASSROOM SUPPLIES** RFB-2024-23 2023-2024 Co-op Bid

Bid opened: 3/9/23
Period Range: 5/1/23 - 4/30/24

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder, meeting all bid specifications, as per BOCES II Bid Coordinator.

| | Cascade School | W B Mason | National Art & School Supply | Pyramid School | Quill Corp | School Specialty | Building Total |
|-----------------------|-----------------|-----------------|------------------------------|-----------------|-----------------|------------------|--------------------|
| Administration Office | \$30.40 | \$92.90 | \$79.26 | \$38.02 | \$93.59 | \$26.52 | \$360.69 |
| CES - Office | \$579.98 | \$643.72 | \$1,880.33 | \$1,416.19 | \$954.29 | \$2,580.36 | \$8,054.87 |
| CRS - Office | \$474.00 | \$167.96 | \$660.65 | \$526.72 | \$670.11 | \$791.30 | \$3,290.74 |
| FRS - Office | \$666.29 | \$465.92 | \$1,577.05 | \$1,451.88 | \$1,044.07 | \$849.97 | \$6,055.18 |
| MS - Blue | \$77.38 | \$59.00 | \$319.78 | \$232.21 | \$249.96 | \$357.14 | \$1,295.47 |
| MS - Green | \$56.73 | \$40.89 | \$201.86 | \$267.89 | \$108.59 | \$92.53 | \$768.49 |
| MS - Red | \$48.08 | \$93.76 | \$161.17 | \$144.31 | \$100.58 | \$100.46 | \$648.36 |
| NGA - Office | \$6.90 | \$18.80 | \$0.00 | \$9.48 | \$6.12 | \$0.00 | \$41.30 |
| SH - Office | \$29.64 | \$69.58 | \$129.70 | \$11.60 | \$162.56 | \$43.72 | \$446.80 |
| Student Instruction | \$6.54 | \$0.00 | \$0.00 | \$0.00 | \$123.44 | \$0.00 | \$129.98 |
| Pupil Services | \$9.79 | \$8.77 | \$17.62 | \$53.65 | \$12.11 | \$11.71 | \$113.65 |
| Transportation | \$17.74 | \$25.87 | \$39.07 | \$26.91 | \$120.80 | \$67.56 | \$297.95 |
| total | 2,003.47 | 1,687.17 | 5,066.49 | 4,178.86 | 3,646.22 | 4,921.27 | \$21,503.48 |

The following did not enter quantities:
MS Main Office, NGA, Office of Pupil Services

Expenditure Report

**SPRING FINE PAPER
2023- 2024 Co-op Bid
RFB-2023-23**

Bid opened: 03/09/2023
Period Range: 5/1/23 - 10/31/23

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder, meeting all bid specifications, as per BOCES II Bid Coordinator.

| | Economy Paper | Lindenmeyr- Munroe | W.B. Mason | Building Totals |
|-----------------------|------------------|-----------------------|-------------|--------------------|
| Administration Office | \$0.00 | \$0.00 | \$1,581.66 | \$1,581.66 |
| CES Office | \$0.00 | \$8,590.00 | \$8,509.63 | \$17,099.63 |
| CRS - Office | \$153.85 | \$691.00 | \$4,796.40 | \$5,641.25 |
| FRS - Office | \$846.10 | \$1,350.00 | \$5,584.50 | \$7,780.60 |
| MS - Main Office | \$0.00 | \$790.00 | \$14,892.00 | \$15,682.00 |
| SH - Office | \$488.20 | \$2,370.00 | \$7,446.00 | \$10,304.20 |
| Pupil Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Student Instruction | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transportation | \$62.70 | \$171.00 | \$446.76 | \$680.46 |
| Totals | \$1,550.85 | \$13,962.00 | \$43,256.95 | \$58,769.80 |

Copy paper price from bid: W.B. Mason \$37.23/case
(Fall copy paper price was \$56.22/case through Economy)
(Monroe County contract pricing: WB Mason copy paper \$37.00/case)

The following did not enter quantities:
Pupil Services, Student Instruction

04/11/23 dvm