

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

April 11, 2023

139 Fairbanks Rd, Churchville, NY 14428

6:00 PM WORK SESSION

Professional Development Conference Room A

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, and Amy Wilson

MEMBERS ABSENT

Cheryl Repass

OTHERS PRESENT

Lori Orologio, Larry Vito, Giulio Bosco, Matt DeAmaral, Nicole Livingston-Neal

BUDGET

Assistant Superintendent for Business Services Matt DeAmaral reviewed the proposed budget for 2023-2024.

7:00 PM REGULAR BUSINESS MEETING

Administrative BOE Room

MEMBERS PRESENT

Tom Albano, Michelle Aloï, Kathleen Dillon, Steve Hogan, Michael Iacucci, Alycia Nagle, Jonathan Payne, and Amy Wilson

MEMBERS ABSENT

Cheryl Repass

OTHERS PRESENT

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco, Nicole Livingston-Neal, Michelle Penner, Kathy Occhioni, and Jason Tolevski

BUSINESS MEETING CALL TO ORDER

Board of Education President Kathy Dillon called the business meeting to order at 7:02 p.m. She began with the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

PRESIDENT’S REMARKS

President Kathy Dillon stated that the Board met prior to the meeting to discuss the proposed budget for the 2023-2024 school year, Preschool Programming, and the upcoming facility tour. She announced the following upcoming events: The CRS Musical Production of Annie, Jr. opens this Friday, April 14th in the MS Auditorium. The Annual Choral Honors Concert will be held on Tuesday, April 18 at 7pm in the C-CPAC. Joining the SH Concert Choir this year will be groups from Greece Odyssey and Pittsford Sutherland. Additionally, to commemorate the 10-year anniversary of the C-CPAC’s grand opening, a special performance by a C-C Alumni Choir will be directed by Erik Reinhart and former C-C Music Teacher, Rob Goodling. The Annual C-C Jazz Night hosted by the Music Boosters will be held on Friday, April 21 at 7pm in the NGA Café. The program includes performances by the 5-6, 7-8, and Swingin’ Saints Jazz Bands along with special guest performers, the SUNY Fredonia Jazz Combo. The SH Art Show Opening will be held on Wednesday, April 26 at 7pm in the SH Atrium inside the door 1 entrance. She then informed board members that there is an addendum to the Personnel Actions which needed to be approved at the same time as those in the packet. She also informed the Board of the need for an Exempt Session after the business meeting for the purpose of confidential discussions regarding negotiations with collective bargaining units. President Dillon then asked for an approval of the agenda as presented.

AGENDA APPROVAL

Moved by A. Nagle and seconded by J. Payne to approve the agenda as presented.

YES: All (8) ABSTAINED: None

NO: None Motion carried

APPROVAL OF MINUTES

Moved by A. Wilson and seconded by J. Payne to approve the March 28, 2023 minutes as presented.

YES: All (8) ABSTAINED: None

NO: None Motion carried

SPECIAL PRESENTATIONS

PRELIMINARY 2023-2024 BUDGET

Assistant Superintendent for Business Services Matt DeAmaral presented the preliminary 2023-2024 budget.

SUPERINTENDENT UPDATE

Superintendent Lori Orologio shared with the Board the following update:

Congratulations to Keith Osgood, TLC science teacher being recognized as Orville’s Amazing Teacher.

Our high school was recognized as one of the 100 Best W!SE HS teaching Personal Finance – Business Teacher Wendy English will go to accept the award

Enrollment and Space Study– We are working with town assessors to identify new families who have purchased a home in our district within the last three years to mail a census form to gain potential student

enrollment information. Further, we are assessing our current space usage in each school along with identifying potential space for future PreK classrooms.

Over the past two years, and for the upcoming 23-24 school year, applications have increased from 110 to 163 spots, and the waitlist has increased from 33 to 101 families.

We recently visited the building on Buffalo Rd. to assess any potential future use to house students; however, it appears the building is in severe need of a new roof and boiler system, along with a review of other required updates to meet SED requirements.

Facility Tour – The Board, administrators, architects and Campus Construction will be touring the facility this upcoming weekend to look at recently completed work, areas of future need including space, and upcoming capital project middle school renovation.

Cap Project 6-1: The roofing contractor was able to get a good start on their work this past week and weekend. They will continue working through the next two months during the day; however, an afternoon shift will be scheduled during days of student testing and exams.

STUDENT REPORT

Student Board Representative Jason Tolevski reported on activities at the senior high school.

PRIVILEGE OF THE FLOOR

None

PROGRAM ACTIONS

COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS

Moved by M. Aloï and seconded by A. Nagle to approve the CSE recommendations for meetings held on 2/9/2023, 2/13/2023, 2/14/2023, 2/15/2023, 2/16/2023, 2/17/2023, 2/28/2023, 3/1/2023, 3/8/2023, 3/14/2023, 3/15/2023, 3/16/2023, 3/17/2023, 3/20/2023, 3/21/2023, 3/22/2023, 3/23/2023, 3/24/2023, 3/27/2023, 3/28/2023, 3/30/2023, and 3/31/2023 and CPSE recommendations for meetings held on 3/14/2023, 3/20/2023, 3/21/2023, 3/23/2023, 3/28/2023, and 3/30/2023.

YES: All (8) ABSTAINED: None

NO: None Motion carried

PROGRAM DISCUSSION

None

PERSONNEL ACTIONS

CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS

Moved by J. Payne and seconded by A. Wilson to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

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I. RESIGNATIONS

A. Certified

Rebecca Kohlman, employed by the District as an Elementary Grade 2 Teacher at Churchville Elementary School since September 1, 2019, has submitted her resignation effective April 6, 2023.

B. Classified - none

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders - none

F. Tutors – none

II. TERMINATIONS

A. Certified - none

B. Classified

Patricia Jackling, employed by the District as a Bus Monitor since September 11, 2017, has been terminated effective March 30, 2023.

C. Coaches - none

D. Extraclass Activities - none

E. Instructional Leaders – none

F. Tutors – none

III. LEAVE OF ABSENCE

Kimberly Furchill, employed as a Bus Monitor since September 3, 2019, has requested an unpaid leave of absence effective April 14, 2023 through June 23, 2023.

Rebekah Daniels, employed as a Bus Driver since December 14, 2021, has requested an unpaid leave of absence effective March 13, 2023 through May 31, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

Meredith Patarino, previously approved by the board on March 28, 2023 to resign effective April 28, 2023, has submitted a request to change her resignation date to May 12, 2023.

Rashell Parkhurst, employed as an Elementary Grade 3 Teacher at Chestnut Ridge Elementary School since September 1, 2019, has accepted a change in assignment to Mathematics Specialist at Fairbanks Road Elementary School. Her start date will coincide with the start date of her Elementary Grade 3 replacement.

B. Classified

Susan Cerretto, previously approved by the board on February 28, 2023 to retire effective June 30, 2023, has submitted a request to change her retirement date to June 28, 2023.

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

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- A. Certified - none
- B. Substitute and Part-time Teachers and Administrators - none
- C. Department Liaisons – none
- D. Classified
 - Gregory Weinman** Network Technician
 - Assignment Civil Service Administrators – Senior High School
 - Effective May 8, 2023 (Previously cleared by a fingerprinting check)
 - Type of Appointment Provisional
 - Timothy Elliott** Security Worker
 - Assignment Operations & Maintenance
 - Effective May 15, 2023 (Previously cleared by a fingerprinting check)
 - Type of Appointment Probationary
- E. Classified Substitutes and Part-time
 - David Burger** Bus Monitor
 - Assignment Transportation
 - Effective April 12, 2023 (Conditional upon New York State Department of Education’s notification to the District of clearance for employment after a fingerprinting check)
 - Type of Appointment Substitute
- F. Interim Administrator – none
- G. Coaches & Athletic Activities

Activity	Name
2023-2024 Girls Varsity Basketball Coach	Steve Shepanski
- H. Extra-Curricular Activities & Clubs - none
- I. Mentors - none
- J. Instructional Leaders - none
- K. CSE / CPSE Chairperson - none
- L. Tutors - none
- M. Internship
 - Jennifer Clark** Administrative Internship
 - Assignment Central Office – Renee Mulrooney
 - Effective April 17, 2023 through August 31, 2023 (Previously cleared by a fingerprinting check)
- N. Student Helpers - none
- O. Other - none

YES: All (8) ABSTAINED: None

NO: None Motion carried

PERSONNEL DISCUSSION

None

BUSINESS ACTIONS

2023-2024 PRELIMINARY BUDGET ADOPTION

Moved by S. Hogan and seconded by M. Aloï to adopt the proposed expenditure budget for the 2023-2024 school year at \$99,258,220 to take to voters on May 16, 2023. This reflects a 2.77% tax levy increase over the 2022-2023 budget.

YES: All (8) Abstained: None

NO: None Motion carried

PROPERTY TAX REPORT CARD

Moved by A. Wilson and seconded by A. Nagle to adopt the following property tax report card:

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2023-24 Property Tax Report Card

261501- Churchville-Chili Central
 School District

Contact Person: Matthew J. DeAmaral

Telephone Number: 585-293-1800 x2330

	Budgeted	Proposed Budget	Percent Change
	2022-23 (A)	2023-24 (B)	(C)
Total Budgeted Amount, not Including Separate Propositions	94,760,783	99,258,220	4.75%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	40,051,206	41,160,624	2.77%
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	40,051,206	41,160,624	
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	40,661,123	41,784,552	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	40,051,206	41,160,624	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	609,917	623,928	
Public School Enrollment	3,768	3,811	1.14%
Consumer Price Index		8.00%	

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, include any carryover from 2022-23 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	23,663,164	25,986,782
Assigned Appropriated Fund Balance	1,662,181	1,662,181
Adjusted Unrestricted Fund Balance	3,663,600	3,970,328
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.87%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year
Capital	To pay the cost of any object or purpose for which bonds may be issued.	220,718	2,971,720	To fund future capital projects.
Workers' Compensation	To pay for Workers Compensation and benefits.	6,502,932	6,522,565	To fund future workers compensation payments.
Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	6,664,461	6,684,581	To fund future unemployment insurance payments.
Tax Certiorari	To establish a reserve fund for tax certiorari settlements.	1,240,207	1,243,951	To fund unbudgeted tax certiorari judgments.
EBALR – Employee Benefit Accrued Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	1,972,483	1,978,438	To fund retirement payouts for unused sick leave.
Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System	1,121,340	3,078,239	To fund unbudgeted increases in ERS rate.
Teachers Retirement	To fund employer retirement contributions to the New York State Teachers Retirement System	2,012,579	2,018,655	To fund unbudgeted increases in TRS rate.

YES: All (8) ABSTAINED: None

NO: None Motion carried

MONROE 2-ORLEANS BOCES BUDGET

Moved by J. Payne and seconded by M. Iacucci to adopt the following resolution:

WHEREAS, the Churchville-Chili Central School District is a component district of the Monroe 2-Orleans Board of Cooperative Educational Services; and

WHEREAS, Education Law as amended in 1993 requires that the administrative budget of BOCES be approved by a majority vote of the component districts; and

WHEREAS, the Monroe 2-Orleans BOCES proposed 2023-24 administrative budget of \$8,833,813 represents a 1.8% increase over the 2022-23 administrative budget of \$8,673,365; and

WHEREAS, the net cost to be billed to the districts will be \$8,181,314, which represents a 2.0% increase over the 2022-23 billing cost; therefore

BE IT RESOLVED, that the Churchville-Chili Central School District approved the proposed 2023-24 Monroe 2-Orleans BOCES administrative budget of \$8,833,813.

YES: 7 Abstained: 1, K. Dillon

NO: None Motion carried

MONROE 2-ORLEANS BOCES ANNUAL ELECTION

Moved by S. Hogan and seconded by M. Iacucci to adopt the following three resolutions regarding the election of BOCES 2 Board Members for 2023-2024:

RESOLVED: to cast one vote for the election of Cindy Dawson, resident of the Wheatland-Chili Central School District as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

RESOLVED: to cast one vote for the election of Kathleen Dillon, resident of the Chuchville-Chili Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

RESOLVED: to cast one vote for the election of R. Charles Phillips, resident of the Greece Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

YES: 7 ABSTAINED: 1, K. Dillon

NO: None Motion carried

BUDGET TRANSFER ELECTRICITY SUPPLY

Moved by A. Wilson and seconded by M. Aloï to approve the following budget transfer:

From	Amount	To
59-9060-800	\$300,000.00	05-1620-441
Health Insurance		Electricity Main Campus

YES: All (8) ABSTAINED: None

NO: None Motion carried

BUSINESS DISCUSSION

None

COMMITTEE & EVENT REPORTS

ALICIA NAGLE – attended the 10 year anniversary Orchestra event

AMY WILSON – attended FLASH

MICHELLE ALOI – attended the CRS PTO Pie Fundraiser, JV Girls Lacrosse game

KATHY DILLON – participated in being videotaped regarding Act For Education

TOM ALBANO – attended ILT

JONATHAN PAYNE – attended JV Girls Lacrosse game

EXECUTIVE SESSION

Moved by M. Iacucci and seconded by A. Nagle to enter into Executive Session at 7:31 p.m. to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

YES: All (8) ABSTAINED: None

NO: None Motion carried

RETURN FROM EXECUTIVE SESSION

Moved by A. Nagle and seconded by A. Wilson to return from Executive Session at 7:50 p.m. and enter back into a public session.

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YES: All (8) ABSTAINED: None
NO: None Motion carried

ADJOURNMENT

Moved by J. Payne and seconded by M. Aloï to adjourn the meeting at 7:51 p.m.

YES: All (8) ABSTAINED: None
NO: None Motion carried