

**CHURCHVILLE-CHILI CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION**

**April 25, 2023**

139 Fairbanks Rd, Churchville, NY 14428

**6:00 PM WORK SESSION**

Professional Development Conference Room A

***MEMBERS PRESENT***

Kathleen Dillon, Steve Hogan, Michael Iacucci, Jonathan Payne, Cheryl Repass, Michelle Aloï, and Tom Albano

***MEMBERS ABSENT***

Alycia Nagle and Amy Wilson

***OTHERS PRESENT***

Lori Orologio, Giulio Bosco, Larry Vito, Matt DeAmaral, Nicole Livingston-Neal, Katie Guignon, Kathy Occhioni, Melissa Kirkland, and Kelsey Resch

***EXECUTIVE SESSION***

Moved by C. Repass and seconded by S. Hogan to enter into Executive Session at 6:53 p.m. to discuss confidential information regarding the employment history of particular persons and negotiations with collective bargaining units.

YES: All (7) ABSTAINED: None

NO: None Motion carried

***RETURN FROM EXECUTIVE SESSION***

Moved by K. Dillon and seconded by C. Repass to return from Executive Session at 7:00 p.m. and enter back into a public session.

YES: All (7) ABSTAINED: None

NO: None Motion carried

**7:00 PM REGULAR BUSINESS MEETING**

Administrative BOE Room

***MEMBERS PRESENT***

Kathleen Dillon, Steve Hogan, Michael Iacucci, Jonathan Payne, Cheryl Repass, Michelle Aloï, and Tom Albano

***MEMBERS ABSENT***

Alycia Nagle and Amy Wilson

### ***OTHERS PRESENT***

Lori Orologio, Matt DeAmaral, Larry Vito, Giulio Bosco, Nicole Livingston-Neal, Michelle Penner, Katie Guignon and Kathy Occhioni

### ***BUSINESS MEETING CALL TO ORDER***

Board of Education President Kathy Dillon called the business meeting to order at 7:04 p.m. She began with the Pledge of Allegiance.

### ***PLEDGE OF ALLEGIANCE***

### ***PRESIDENT'S REMARKS***

President Kathy Dillon stated that the Board met in a Work Session to discuss the continuation of facility planning. She congratulated senior James Southcott who was awarded with the Section V Ice Hockey Scholarship. Only 1 player in all of Section V is selected for this award. She announced that the Spring Concert season kicks off next week with the Senior High Bands Concert on Thursday, May 4 at 7:00 p.m. in the CCPAC. All concerts are free and open to the public and will be livestreamed on the Fine Arts YouTube channel. There is an addendum to the Classified & Non-Classified personnel actions that will need to be moved on at the same time as the ones that were in our packet. She also informed the Board of the need for an Executive Session after the business meeting for the purpose of confidential discussions regarding negotiations with collective bargaining units. President Dillon then asked for an approval of the agenda as presented.

### ***AGENDA APPROVAL***

Moved by C. Repass and seconded by S. Hogan to approve the agenda as presented.

YES: All (7) ABSTAINED: None

NO: None Motion carried

### ***APPROVAL OF MINUTES***

Moved by M. Iacucci and seconded by T. Albano to approve the April 11, 2023 minutes as presented.

YES: 6 ABSTAINED: 1, C. Repass

NO: None Motion carried

### ***SPECIAL PRESENTATIONS***

None

## ***SUPERINTENDENT UPDATE***

Superintendent Lori Orologio shared with the Board the following update:

We have officially entered the last quarter of our school year which is busy with spring athletics, music concerts, and many field trips and celebrations. This weekend our students may be participating in:

HS Band trip to Hershey Park – leaves Friday, 4/28 through the weekend

HS Whale Watch trip – 4/27 & 4/28

The SH Art Show opens tomorrow night, April 26, with a grand opening ceremony from 7pm-8pm in the SH Atrium inside of Door 1. The exhibit will then be open to the public weekdays from 3pm-8pm and on Saturdays from 10am-3pm through Friday, May 5.

The MS Art Show will run from May 2-May 12 and will be open to the public weekdays from 3pm-8pm and on Saturdays from 10am-3pm.

This upcoming Friday, 4/28, is our Superintendent's Conference Day -

A variety of professional development sessions for staff will take place. Some of these learning opportunities include a poverty simulation session for high school staff, training for the Project Adventure Course and rock wall for physical education and health staff, NYS ELA assessment scoring for grades 3-8 teachers, high school staff will be working with students of our voices of change group, district citizenship committee will be convening to review goals, nurses and health aides will be recertified for AED/CPR, and middle school staff will be receiving training from our Regional Bilingual Education-Resource Network. Special thanks to our facilitators and the Office(s) of Instruction and Student Services.

The 2023-24 budget presentations are underway and scheduled for the upcoming weeks. Matt and I presented last week to the FRS staff and Transportation staff. Next week, Tuesday May 2, will be our Public Hearing for the budget, and include an opportunity to learn more from our candidates for the Board of Education. The public hearing and candidate forum will be livestreamed to the District's YouTube Channel on our website and there is an opportunity to submit questions via the website, as well.

## ***PRIVILEGE OF THE FLOOR***

None

## ***PROGRAM ACTIONS***

### **COMMITTEE ON SPECIAL EDUCATION RECOMMENDATIONS**

Moved by J. Payne and seconded by M. Aloï to approve the CSE recommendations for meetings held on 3/1/2023, 3/7/2023, 3/16/2023, 3/20/2023, 3/22/2023, 3/23/2023, 3/24/2023, 3/27/2023, 3/28/2023, 3/29/2023, 3/30/2023, 3/31/2023, 4/6/2023, 4/10/2023, 4/11/2023, 4/12/2023, 4/13/2023, 4/14/2023, 4/17/2023 and 4/18/2023, and CPSE recommendations for meetings held on 3/23/2023, 3/28/2023, 3/31/2023, 4/10/2023, 4/12/2023, 4/13/2023 and 4/18/2023

YES: All (7) ABSTAINED: None

NO: None Motion carried

### **DONATION FOR SENIOR DECISION DAY**

Moved by M. Iacucci and seconded by J. Payne to accept a donation from Wegmans of a \$100 gift card to be used on May 25, 2023 for Senior Decision Day.

YES: All (7) ABSTAINED: None

NO: None Motion carried

## ***PROGRAM DISCUSSION***

### **STUDENT SERVICES UPDATE**

Director of Student Services, Nicole Livingston-Neal, updated the BOE on program projection for students with disabilities for the 2023-2024 school year.

## ***PERSONNEL ACTIONS***

### **CLASSIFIED AND NON-CLASSIFIED PERSONNEL ACTIONS**

Moved by S. Hogan and seconded by M. Aloï to adopt the following resolution:

BE IT RESOLVED, that the Churchville-Chili Central School District Board of Education, upon the recommendation of the Superintendent of Schools, does hereby approve the subsequent classified and non-classified personnel actions:

#### **I. RESIGNATIONS**

##### **A. Certified**

**Mark Picardo**, employed by the District as the Assistant Principal (11 Month) at Fairbanks Road Elementary School since July 13, 2022, has submitted his resignation effective June 30, 2023.

**John Caboot**, employed by the District as a Science Teacher since September 1, 2018, has submitted his resignation effective August 28, 2023.

**Dolores DiSano**, employed by the District as a Teaching Assistant since October 9, 2002, has submitted her resignation effective September 1, 2023.

##### **B. Classified**

**Marissa Tucker**, employed by the District as a Temporary Office Clerk III at the Middle School North since November 28, 2022, has resigned effective April 16, 2023 but will remain employed as a Substitute.

##### **C. Coaches - none**

##### **D. Extraclass Activities - none**

##### **E. Instructional Leaders - none**

##### **F. Tutors – none**

#### **II. TERMINATIONS**

##### **A. Certified - none**

BOARD OF EDUCATION  
Minutes of April 25, 2023

- B. Classified - none
- C. Coaches - none
- D. Extraclass Activities - none
- E. Instructional Leaders – none
- F. Tutors – none

III. LEAVE OF ABSENCE

**Tina Cook**, employed as a Bus Monitor since December 1, 2008, has requested an unpaid leave of absence effective March 2, 2023 through April 30, 2023.

**Carley Pries**, employed by the District as a Special Education Teacher at Chestnut Ridge Elementary School since January 29, 2019, has requested an extension to her unpaid leave of absence effective May 8, 2023 through June 4, 2023.

**Elizabeth Schmidt**, employed as a Special Education Teacher since September 1, 2022, has requested an unpaid leave of absence effective approximately September 18, 2023 through November 27, 2023.

IV. CHANGE IN EMPLOYMENT STATUS

A. Certified

**Karl Biedlingmaier**, currently employed by the District as a 0.6 FTE Science Teacher and 0.4 FTE Grade 9-12 Science Instructional Leader has accepted the 0.4 FTE International Baccalaureate Coordinator position effective the 2023-2024 school year. His new assignment will consist of 0.4 FTE International Baccalaureate Coordinator, 0.4 FTE Grade 9-12 Science Instructional Leader and 0.2 FTE Science Teacher.

**Samantha Rogers**, extension of Long-term Substitute Elementary Grade 5 Teacher at the Middle School North effective May 2, 2023 through June 23, 2023.

**Alyssa McArdle**, extension of Long-term Substitute Special Education Teacher at Chestnut Ridge Elementary School effective May 8, 2023 through June 5, 2023.

B. Classified

**Tiffany O'Connor**, employed as a 0.5 FTE Part-time Library Clerk at the Senior High School since November 7, 2016, will change to a 1.0 FTE Library Clerk at the Senior High School, effective April 26, 2023, filling Danielle DeChalais's former position.

**Barb Woo**, change from a Probationary to a Permanent appointment as a Confidential Office Clerk II, effective April 18, 2023.

C. Coaching - none

D. Extraclass Activities - none

V. APPOINTMENTS

A. Certified

<b>Rachel DeHond</b>	1.0 FTE School Psychologist
Assignment	Fairbanks Road Elementary School
Effective	June 26, 2023 (Previously cleared by a fingerprinting check)
Certification	School Psychologist - Pending
Type of Appointment	Probationary

BOARD OF EDUCATION  
Minutes of April 25, 2023

	Tenure Area	School Psychologist
	Tenure Date	June 25, 2027
B.	Substitute and Part-time Teachers and Administrators	
	<b>Lisa Caruso</b>	1.0 FTE Speech Pathologist
	Assignment	District Wide
	Effective	April 24, 2023 through June 30, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
	Certification	Speech - Permanent
	Type of Appointment	Temporary
	Tenure Area	N/A
	Tenure Date	N/A
	<b>*Amy Jaus-Zissis</b>	1.0 FTE Elementary Grade 1 Teacher
	Assignment	Chestnut Ridge Elementary School
	Effective	April 20, 2023 through June 23, 2023 or earlier at the discretion of the Board of Education (previously cleared by a fingerprinting check)
	Certification	Elementary (1-6) - Pending
	Type of Appointment	Long-term Substitute
	Tenure Area	N/A
	Tenure Date	N/A
C.	Department Liaisons – none	
D.	Classified - none	
E.	Classified Substitutes and Part-time - none	
F.	Interim Administrator – none	
G.	Coaches & Athletic Activities - none	
H.	Extra-Curricular Activities & Clubs - none	
I.	Mentors - none	
J.	Instructional Leaders - none	
K.	CSE / CPSE Chairperson - none	
L.	Tutors - none	
M.	Internship	
	<b>Ashley Guarino</b>	Administrative Internship
	Assignment	Central Office – Renee Mulrooney
	Effective	March 15, 2023 through June 30, 2023 (Previously cleared by a fingerprinting check)
N.	Student Helpers – none	

BOARD OF EDUCATION  
Minutes of April 25, 2023

O. Other

**Budget Vote Inspectors of Election**

<b>Name</b>	<b>Status</b>
Linda Branch	Trained Inspector
Darlene Jacobs	Trained Inspector
Linda Mantegna	Trained Inspector
Arlene Nanry	Trained Inspector
Mary Uzialko	Trained Inspector
Michelle Bojko	Inspector
Susan DeFrancesco	Inspector
Scott Martin	Inspector
Tammie Martin	Inspector
Douglas McCane	Inspector
Patty Tur	Inspector
Connie Van Hoesen	Inspector
Jim Van Hoesen	Inspector
Kathleen Withrow	Inspector
Debra Collins	Alternate Inspector
Courtney Panek	Alternate Inspector
Bonnie Reukauf	Alternate Inspector
Michelle Penner	Alternate Inspector
Barb Woo	Alternate Inspector

^no additional compensation for employees that assist during their regularly scheduled hours

**Continuing Education Staff 2022-2023**

**Swim Staff**

<b>Last Name</b>	<b>First Name</b>	<b>Title/Course</b>	<b>Fingerprinting</b>
Cross	Adalyn	Lifeguard	On File
Herbert	Luke	Lifeguard/Water Safety Instructor Dual	N/A- CC Student

**General**

<b>Last Name</b>	<b>First Name</b>	<b>Title/Course</b>	<b>Fingerprinting</b>
DeMayo	Nicholas	Assistant Instructor- Black Rocket Camps	Pending
Raymond	Anthony	Instructor- Black Rocket Camps	On File

YES: All (7) ABSTAINED: None

NO: None Motion carried

**TENURE RECOMMENDATIONS**

Moved by J. Payne and seconded by T. Albano to adopt the following resolution:

WHEREAS, the following instructional employees have successfully completed the probationary term and have received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "ineffective" in the final year of the probationary period;

BOARD OF EDUCATION  
Minutes of April 25, 2023

THEREFORE BE IT RESOLVED, that the Board of Education of the Churchville-Chili Central School District hereby accepts the recommendation of the Superintendent to grant tenure to the instructional employees listed as follows:

Churchville-Chili Central School District 139 Fairbanks Road Churchville, New York 14428 April 25, 2023 Board of Education Meeting			
Tenure Recommendation			
Name	Tenure Area	Commencement of Probationary Appointment	Tenure Date
Acresti, Rachel	Elementary	9/1/2019	9/1/2023
Baxter, Shannon	Special Education	9/1/2019	9/1/2023
Brooks, Caitlin	Elementary	9/1/2020	9/7/2023
Brower, Casie	Elementary	9/1/2020	10/9/2023
Campisi, Laura	School Counselor	8/1/2019	9/4/2023
Colombo, Brittany	Elementary	9/1/2019	10/1/2023
Finch, Jacqueline	Teaching Assistant	9/3/2019	9/3/2023
Hare, Kayla	Spanish	9/1/2019	9/1/2023
Kessler, Jennifer	Spanish	9/1/2020	9/1/2023
Knopp, Jessica	Music	9/1/2019	9/1/2023
Langworthy, Abigail	Elementary	9/1/2020	9/1/2023
Mullen, Jill	School Counselor	7/10/2019	7/10/2023
Mulley, Danielle	Special Education	9/1/2019	9/1/2023
Parkhurst, Rashell	Elementary	9/1/2019	9/1/2023
Ritchie, Monica	Teaching Assistant	9/3/2019	9/3/2023
Ruby, Stacy	Elementary	9/1/2019	9/1/2023
Ryan, Andrea	Music	9/1/2019	9/1/2023
Salomone, Kelly	School Counselor	11/13/2019	11/13/2023
Schottmiller, Linda	Reading	9/1/2019	9/1/2023
Stocks, Dawn	Teaching Assistant	9/3/2019	9/3/2023
Woodfield, Vonda	Teaching Assistant	9/3/2019	9/3/2023
Zemaitis, Hannah	Elementary	9/1/2019	9/1/2023

YES: All (7) ABSTAINED: None

NO: None Motion carried

## PERSONNEL DISCUSSION

None



## ***BUSINESS ACTIONS***

### **TREASURER'S MARCH 2023 REPORTS**

Moved by M. Aloï and seconded by J. Payne to accept the following Treasurer's Reports for March 2023.

*continued on the next page*

BOARD OF EDUCATION  
Minutes of April 25, 2023

Treasurer's Monthly Report

March 2023

GL Acct.	Fund	Bank	Description	Beginning Balance	Monthly Receipts	Monthly Disbursements	Ending Balance
<b>Cash Accounts</b>							
A200-01 General	M & T	Checking		\$1,079,079.81	\$22,412,372.23	\$22,118,831.49	\$1,372,620.55
A200-10 General	Bank of Castile	Checking		\$0.00	\$0.00	\$0.00	\$0.00
A200-12 General	M & T	Checking-ACH Payments		\$58,096.67	\$353,547.37	\$315,475.61	\$96,168.43
A200-20 General	M & T	Checking		\$678,530.05	\$3,897,160.51	\$3,934,449.72	\$641,240.84
A200-21 General	M & T	Checking-Payroll		\$9,318.59	\$3,573,258.00	\$3,573,258.00	\$9,318.59
A201-05 General	M & T	Savings		5,691,583.98	15,854,642.34	18,500,000.00	\$3,046,226.32
A201-10 General	Bank of Castile	Savings		4,592,989.71	21,905.64	0.00	\$4,614,895.35
C200-01 School Lunch	Bank of Castile	Checking		100,090.70	100,494.43	75,143.35	\$125,441.78
F200-01 Federal	M & T	Checking		9,204.95	17,500.00	13,143.14	\$13,561.81
H200-01 Capital	M & T	Checking		28,546.95	542,000.00	440,714.65	\$129,832.30
H201-11 Capital	M & T	Money Market		18,029.10	27.06	0.00	\$18,056.16
Multifund Checking	Chase	Checking		764,610.72	1,741.87	0.00	\$766,352.59
Multifund Savings	Chase	Savings		3,540,259.69	6,212.65	0.00	\$3,546,472.34
<b>Total Cash</b>				<b>16,570,340.92</b>	<b>46,780,862.10</b>	<b>48,971,015.96</b>	<b>14,380,187.06</b>
<b>Liquid Investment</b>							
A201-02 General	NYCLASS			15,117,155.99	12,052,800.08	3,000,000.00	\$24,169,956.07
A231-02 General-Reserve	NYCLASS			0.00	0.00	0.00	\$0.00
CM201-02 Expendable Trust	NYCLASS			0.00	0.00	0.00	\$0.00
V201-02 Debt Service	NYCLASS			0.00	0.00	0.00	\$0.00
<b>Total Liquid Investment</b>				<b>15,117,155.99</b>	<b>12,052,800.08</b>	<b>3,000,000.00</b>	<b>24,169,956.07</b>
<b>US Treasury Bills</b>							
A450-00 General	M & T			8,306,666.23	0.00	0.00	\$8,306,666.23
A452-00 General-Reserve	M & T			4,939,779.17	0.00	0.00	\$4,939,779.17
CM450-00 Expendable Trust	M & T			378,290.61	0.00	0.00	\$378,290.61
H450-00 Capital	M & T			17,662,395.00	0.00	0.00	\$17,662,395.00
V450-00 Debt Service	M & T			3,028,723.16	0.00	0.00	\$3,028,723.16
<b>Total US Treasury Bills</b>				<b>34,315,854.17</b>	<b>0.00</b>	<b>0.00</b>	<b>34,315,854.17</b>
<b>District Totals</b>				<b>\$66,003,351.08</b>	<b>\$58,833,662.18</b>	<b>\$51,971,015.96</b>	<b>\$72,865,997.30</b>

Received by the Board of Education and entered as a part of the minutes of the board meeting held 4/25/23.

*Michelle Ranner*

Clerk of the Board of Education

This is to certify that the above cash balances are in agreement with my bank statements as reconciled

*Katherine P. Guignon*

Treasurer of School District

BOARD OF EDUCATION  
Minutes of April 25, 2023

Revenue Status Report  
as of March 31, 2023

A/C Code	Description	Original Budget	Adjusted Budget	Monthly Actual	Year to Date 3/31/23	Budget Variance	Year to Date 3/31/22	Year to Date Variance
1001	Real Property Tax Items	40,051,206.00	40,051,206.00	0.00	35,296,793.43	-4,754,412.57	33,903,028.33	1,393,765.10
1081	Oth. Paymts in Lieu of Taxes	373,545.00	373,545.00	0.00	362,736.71	-10,808.29	320,127.54	42,609.17
1085	STAR Reimbursement	0.00	0.00	0.00	4,753,368.44	4,753,368.44	5,073,798.03	-320,429.59
1090	Int. & Penal. on Real Prop. Tax	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.03	-0.03
1120	Nonprop. Tax Distrib. By Co.	3,900,000.00	3,900,000.00	0.00	2,523,706.50	-1,376,293.50	2,463,863.07	59,843.43
1311	Other Day School Tuition	0.00	0.00	0.00	0.00	0.00	3,988.80	-3,988.80
1315	Continuing Ed Tuition(Individ)	78,568.00	78,568.00	5,548.75	15,850.00	-62,718.00	8,745.05	7,104.95
1315	Swim	31,432.00	31,432.00	3,921.25	45,181.95	13,749.95	35,704.15	9,477.80
1335	Oth Student Fee/Charges (Indiv	80,000.00	80,000.00	2,819.25	30,866.50	-49,133.50	42,833.50	-11,967.00
1335	Computer Protection Plans	0.00	0.00	36.00	3,990.00	3,990.00	1,388.00	2,602.00
1410	Admissions	1,500.00	1,500.00	2,800.00	5,000.00	3,500.00	1,400.00	3,600.00
2230	Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00	0.00	48,419.29	-48,419.29
2235	Svs Prov. BOCES-Oth Transport	66,189.00	66,189.00	0.00	75,159.00	8,970.00	0.00	75,159.00
2304	Trans for Oth Dist.-Cont. Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Trans for BOCES-Shuttle Svs	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00	0.00
2401	Interest and Earnings	125,000.00	125,000.00	70,302.14	231,849.26	106,849.26	2,980.61	228,868.65
2401	Interest and Earnings-Reserve F	0.00	0.00	3,946.80	180,688.65	180,688.65	3,056.89	177,631.76
2401	Interest and Earnings-Capital Res	0.00	0.00	122.80	3,127.55	3,127.55	3,675.03	-547.48
2410	Rental of Real Property, Indiv.	25,000.00	25,000.00	480.00	9,287.60	-15,712.40	5,362.50	3,925.10
2413	Rental of Real Property, BOCES	44,990.00	44,990.00	13,937.00	46,275.86	1,285.86	56,917.36	-10,641.50
2414	Rental of Equip. (Not Bus) Ind	0.00	0.00	0.00	3,400.00	3,400.00	2,395.00	1,005.00
2440	Rental of Buses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	Sale Scrap & Excess Material	2,000.00	2,000.00	482.90	1,462.10	-537.90	551.45	910.65
2665	Sale of Equipment	2,000.00	2,000.00	0.00	4,775.07	2,775.07	5,600.00	-824.93
2680	Insurance Recoveries-Trans Rel	5,000.00	5,000.00	0.00	13,532.48	8,532.48	43,814.02	-30,281.54
2690	Other Compensation for Loss	2,500.00	2,500.00	178,306.00	179,819.50	177,319.50	5,684.04	174,135.46
2701	Refund of P/Y Exp. - BOCES	525,000.00	525,000.00	0.00	464,339.58	-60,660.42	441,113.26	23,226.32
2703	Refund of P/Y Exp.-Other	70,000.00	70,000.00	-22,520.62	300,020.50	230,020.50	145,378.70	154,641.80
2705	Gifts and Donations	0.00	0.00	0.00	5,946.00	5,946.00	0.00	5,946.00
2770	Other Unclassified Rev.(Spec)	100,000.00	100,000.00	613.10	182,799.43	82,799.43	160,950.13	21,849.30
2801	Interfund Revenues	20,000.00	20,000.00	0.00	2,535.00	-17,465.00	2,406.00	129.00
3101	Basic Formula Aid-Gen Aids (Ex	35,041,477.00	35,041,477.00	13,330,250.16	19,163,136.13	-15,878,340.87	19,341,726.88	-178,590.75
3102	Lottery Aid (Sect 3609a Ed Law	7,574,085.00	7,574,085.00	471,594.49	8,376,211.46	802,126.46	6,366,916.07	2,009,295.39
3103	BOCES Aid (Sect 3609a Ed Law)	3,221,693.00	3,221,693.00	642,851.43	642,851.43	-2,578,841.57	557,298.29	85,553.14
3104	Tuit for Students w/Disabilit.	0.00	0.00	472,689.63	472,805.63	472,805.63	399,937.13	72,868.50
3260	Textbook Aid (Incl Txtbk/Lott)	237,427.00	237,427.00	174,890.00	174,890.00	-62,537.00	171,876.00	3,014.00
3262	Computer Software Aid	57,583.00	57,583.00	128,425.00	128,425.00	70,842.00	126,623.00	1,802.00
3263	Library Aid	24,025.00	24,025.00	23,556.00	23,556.00	-469.00	23,375.00	181.00
3289	Other State Aid	0.00	0.00	6,318.00	21,060.00	21,060.00	25,850.00	-4,790.00
4601	Medic.Ass't-Sch Age-Sch Yr Pro	55,000.00	55,000.00	13,185.79	20,280.96	-34,719.04	43,378.07	-23,097.11
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		<b>91,722,220.00</b>	<b>91,722,220.00</b>	<b>15,524,555.87</b>	<b>73,765,727.72</b>	<b>-17,956,492.28</b>	<b>69,840,161.22</b>	<b>3,925,566.50</b>
Appropriated Fund Balance		1,662,181.00	1,662,181.00					
Appropriated Reserves		1,376,382.00	1,376,382.00					
Carryover Encumbrances		-	1,488,632.45					
<b>Total Budget</b>		<b>94,760,783.00</b>	<b>96,249,415.45</b>					

BOARD OF EDUCATION  
Minutes of April 25, 2023

**Churchville-Chili Central School**

Budget Status Report As Of: 3/31/2023

**Fund: GENERAL**

<u>Budget Account</u>	<u>Description</u>	<u>Initial Budget</u>	<u>Adjusted Budget</u>	<u>Year-to-date Expenditures</u>	<u>Prior YTD Exp</u>	<u>Variance</u>	<u>Encumbrance Outstanding</u>	<u>Unencumbered Balance</u>
						<u>Prior / Current YTD</u>		
10	Board of Education	62,910.00	66,562.87	45,786.48	35,762.55	10,023.93	7,702.34	13,074.05
12	Central Administration	404,125.00	443,189.21	337,864.31	292,287.20	45,577.11	101,928.69	3,396.21
13	Finance	786,528.00	793,330.03	584,804.79	564,941.06	19,863.73	134,608.55	73,916.69
14	Staff	664,153.00	666,453.00	466,241.57	419,437.07	46,804.50	156,740.44	43,470.99
16	Central Services	6,307,366.00	7,482,284.62	4,831,933.64	4,314,054.28	517,879.36	2,193,781.48	456,569.50
19	Special Items (Contractual Expense)	1,764,170.00	1,781,775.00	1,219,121.54	1,181,556.96	37,564.58	518,959.97	43,693.49
20	Administration and Improvement	3,895,813.00	3,868,114.94	2,863,125.19	2,574,788.69	288,336.50	820,817.94	184,171.81
21	Teaching	36,014,167.00	36,134,613.04	22,871,462.54	21,445,499.33	1,425,963.21	11,380,818.28	1,882,332.22
26	Instructional Media	2,690,489.00	3,181,447.43	1,588,579.01	1,460,198.33	128,380.68	1,108,957.45	483,910.97
28	Pupil Services	4,197,885.00	4,239,730.16	2,349,688.52	2,046,384.31	303,304.21	833,773.03	1,056,268.61
55	Pupil Transportation	6,573,158.00	6,601,199.68	3,326,622.46	3,068,895.14	257,727.32	1,408,743.34	1,865,833.88
8	Other Community Services	89,711.00	89,711.00	22,426.55	28,616.05	-6,189.50	750.00	66,534.45
90	Employee Benefits	22,944,595.00	22,535,291.47	15,879,471.33	16,077,199.94	-197,728.61	4,077,108.09	2,578,712.05
99	Interfund Transfers	8,365,713.00	8,365,713.00	8,201,713.00	27,084,970.00	-18,883,257.00	0.00	164,000.00
<b>Total GENERAL FUND:</b>		<b>94,760,783.00</b>	<b>96,249,415.45</b>	<b>64,588,840.93</b>	<b>80,594,590.91</b>	<b>-16,005,749.98</b>	<b>22,744,689.60</b>	<b>8,915,884.92</b>

YES: All (7) ABSTAINED: None

NO: None Motion carried

## OFFICE AND CLASSROOM SUPPLIES COOPERATIVE BID

Moved by M. Aloï and seconded by J. Payne to accept the Office and Classroom Supplies Cooperative Bid.

### Expenditure Report

#### OFFICE & CLASSROOM SUPPLIES\*\* RFB-2024-23 2023-2024 Co-op Bid

Bid opened: 3/9/23

Period Range: 5/1/23 - 4/30/24

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder, meeting all bid specifications, as per BOCES II Bid Coordinator.

	Cascade School	W B Mason	National Art & School Supply	Pyramid School	Quill Corp	School Specialty	Building Total
Administration Office	\$30.40	\$92.90	\$79.26	\$38.02	\$93.59	\$26.52	<b>\$360.69</b>
CES - Office	\$579.98	\$643.72	\$1,880.33	\$1,416.19	\$954.29	\$2,580.36	<b>\$8,054.87</b>
CRS - Office	\$474.00	\$167.96	\$660.65	\$526.72	\$670.11	\$791.30	<b>\$3,290.74</b>
FRS - Office	\$666.29	\$465.92	\$1,577.05	\$1,451.88	\$1,044.07	\$849.97	<b>\$6,055.18</b>
MS - Blue	\$77.38	\$59.00	\$319.78	\$232.21	\$249.96	\$357.14	<b>\$1,295.47</b>
MS - Green	\$56.73	\$40.89	\$201.86	\$267.89	\$108.59	\$92.53	<b>\$768.49</b>
MS - Red	\$48.08	\$93.76	\$161.17	\$144.31	\$100.58	\$100.46	<b>\$648.36</b>
NGA - Office	\$6.90	\$18.80	\$0.00	\$9.48	\$6.12	\$0.00	<b>\$41.30</b>
SH - Office	\$29.64	\$69.58	\$129.70	\$11.60	\$162.56	\$43.72	<b>\$446.80</b>
Student Instruction	\$6.54	\$0.00	\$0.00	\$0.00	\$123.44	\$0.00	<b>\$129.98</b>
Pupil Services	\$9.79	\$8.77	\$17.62	\$53.65	\$12.11	\$11.71	<b>\$113.65</b>
Transportation	\$17.74	\$25.87	\$39.07	\$26.91	\$120.80	\$67.56	<b>\$297.95</b>
<b>total</b>	<b>2,003.47</b>	<b>1,687.17</b>	<b>5,066.49</b>	<b>4,178.86</b>	<b>3,646.22</b>	<b>4,921.27</b>	<b>\$21,503.48</b>

The following did not enter quantities:

MS Main Office, NGA, Office of Pupil Services

YES: All (7) ABSTAINED: None

NO: None Motion carried

### SPRING FINE PAPER COOPERATIVE BID

Moved by J. Payne and seconded by S. Hogan to accept the Spring Fine Paper Cooperative Bid.

#### Expenditure Report

#### SPRING FINE PAPER 2023- 2024 Co-op Bid RFB-2023-23

Bid opened: 03/09/2023  
Period Range: 5/1/23 - 10/31/23

Recommend bid be accepted as shown, each bidder being the lowest responsible bidder, meeting all bid specifications, as per BOCES II Bid Coordinator.

	Economy Paper	Lindenmeyr-Munroe	W.B. Mason	Building Totals
Administration Office	\$0.00	\$0.00	\$1,581.66	\$1,581.66
CES Office	\$0.00	\$8,590.00	\$8,509.63	\$17,099.63
CRS - Office	\$153.85	\$691.00	\$4,796.40	\$5,641.25
FRS - Office	\$846.10	\$1,350.00	\$5,584.50	\$7,780.60
MS - Main Office	\$0.00	\$790.00	\$14,892.00	\$15,682.00
SH - Office	\$488.20	\$2,370.00	\$7,446.00	\$10,304.20
Pupil Services	\$0.00	\$0.00	\$0.00	\$0.00
Student Instruction	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$62.70	\$171.00	\$446.76	\$680.46
Totals	\$1,550.85	\$13,962.00	\$43,256.95	\$58,769.80

Copy paper price from bid: W.B. Mason \$37.23/case  
(Fall copy paper price was \$56.22/case through Economy)  
(Monroe County contract pricing: WB Mason copy paper \$37.00/case)

The following did not enter quantities:  
Pupil Services, Student Instruction

YES: All (7) ABSTAINED: None  
NO: None Motion carried

### BUSINESS DISCUSSION

#### Budget Exit Survey

Superintendent Lori Orologio reviewed the Budget Exit Survey with the Board in order to receive feedback regarding any possible alteration requests.

## ***COMMITTEE & EVENT REPORTS***

**MICHAEL IACUCCI** – attended Annie Jr.

**STEVE HOGAN** – attended girls modified softball game, Annie Jr. and participated in the Choral Honors Concert

**CHERYL REPASS** – attended Annie Jr., Choral Honors Concert and DEI meeting

**MICHELLE ALOI** – attended JV & Varsity girls Lacrosse, chaperoned CRS fieldtrip

**KATHY DILLON** – attended Choral Honors Concert, Annie Jr., and BOCES annual meeting

**TOM ALBANO** – plans to attend upcoming MCSBA Law Conference

**JONATHAN PAYNE** – attended girls JV & Varsity Lacrosse games

## ***EXECUTIVE SESSION***

Moved by M. Iacucci and seconded by M. Aloï to enter into an Executive Session at 7:30 p.m. for the purpose of discussing negotiations with collective bargaining units.

YES: All (7) ABSTAINED: None

NO: None Motion carried

## ***RETURN FROM EXECUTIVE SESSION***

Moved by K. Dillon and seconded by C. Repass to return from Executive Session at 7:52 p.m. and enter back into a public session.

YES: All (7) ABSTAINED: None

NO: None Motion carried

## ***ADJOURNMENT***

Moved by S. Hogan and seconded by M. Aloï to adjourn the meeting at 7:53 p.m.

YES: All (7) ABSTAINED: None

NO: None Motion carried