

Edythe J. Hayes Middle School
SBDM Council Special Called Meeting
August 29, 2005

Council Attendance: Christine Adkins, Sherri Heise, David Hoskins, Josh Mounts and Janie Manley. Guests were: Beverly Baker and Robert Murray.

New Business:

The meeting was called to order by Ms. Heise at 6:06 p.m..

Agenda: The agenda was read: motion to approve agenda with corrections by David Hoskins, 2nd by Christine Adkins.

ESS: Presented by Beverly Baker

Start/End Dates: September 26, 2005 to May 29, 2006
Hrs/Day: Monday and Wednesday / 4:00-5:00 p.m.
Saturday / 9:00 a.m. – 12:00 p.m.

1. Referred to ESS on the basis of the SRI READING, STAR MATH, TEACHER REFERRALS, MID-TERM, TERM GRADE REPORTS and IEP/504 specifications. Students must be performing significantly below grade level in order to be eligible.
2. Staff will be selected according to strength in academic areas, organization skills and availability.
3. The goal of the E. J. Hayes ESS program is to eliminate failure among our students presently below grade level in the areas of reading, math, language arts, social studies, and science by teaching students the tools and skills necessary to be successful members of our school community.

The following measures will be used to evaluate the effectiveness of the Edythe J. Hayes ESS program:

1. STAR MATH ACHIEVEMENT SCORES
2. SRI READING ACHIEVEMENT SCORES
3. STUDENT ACHIEVEMENT GRADES AT THE END OF EACH MIDTERM AND GRADING TERM.
4. PERIODIC SURVEYS OF TEACHERS/PARENTS/AND STUDENTS REGARDING THE ESS PROGRAM.
5. WRITE A BRIEF NARRATIVE DESCRIBING THE BUDGET:

1 Coordinator
7 teachers
1 technology teacher
3 substitute teachers

Materials and Transportation

OBJECTIVE: The PLATO program at Edythe J. Hayes Middle School is designed for grade recovery.

PARTICIPATION: Any student failing a core content class for a nine week period is eligible. Participations is **MANDATORY*** for grade recovery.

PLATO will be in conjunction with Saturday School from 9:00 a.m. to 12:00 p.m. each Saturday. (During extended school holidays, it will not be held.)

As a division of our ESS program Edythe J. Hayes will provide on a weekly basis, a Saturday School program. The program will serve those Edythe J. Hayes students who have fallen behind in academic performance and are unable to attend ESS sessions on the regularly scheduled days of Monday and Wednesday each school week.

TOTAL BUDGET: \$32,735.8
34 Weeks (8 certified teachers)

TOTAL: \$16,281.92

Additional Hours, if needed:

\$1,500.00

Materials:

\$600.00

Teachers and Materials:

TOTAL: \$26,287.85

Transportation Cost: \$86.00 per day X 68 Days = \$5,848.00

TOTAL ESS BUDGET:

\$32,735.85