

ADMINISTRATIVE REPORT

DATE: June 15, 2023
TOPIC: #8.1 - Long-Range Facilities Plan Approval
PRESENTER: Kristine Schaefer, Assistant Superintendent
Dan Pyan, Executive Director of Finance and Operations

REFERENCE TO POLICY/STATUTE: Policy 801.1

A. PURPOSE OF REPORT

- a. The school board has been updated on the progress of South Washington County Schools' long range facility process since the Long Range Steering Committee and the Long Range Leadership reconvened after the August 2022 bond referendum failed.
- b. Public input was gathered at many listening sessions about the bond election. Public input was gathered about the needs and priorities that were presented regarding facilities. The input was gathered with surveys, public presentations and staff presentations.
- c. A new 5-year demographic study was commissioned and completed.
- d. The School Board will be presented with the plan as recommended by the LRFP steering committee.
- e. Funding the plan will require authorization from voters to issue General Obligation building bonds.

B. RECOMMENDATION

- a. Administration is requesting a motion to approve the Long-Range Facility Plan as presented.

