



FAYETTE COUNTY PUBLIC SCHOOLS

BIANNUAL CONSTRUCTION REPORT
(as of June 30, 2021)

DATE: July 12, 2021
TO: Board of Education
FROM: Dr. Marlene Helm, Acting Superintendent
PREPARED BY: Myron Thompson, Chief Operating Officer

BACKGROUND INFORMATION:

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

If you have specific questions, please contact Myron Thompson at 381-4165.

BG-1 PROJECTS COMPLETED

(\$500,000 or more)

(July 2020 – June 2021)

NOTE: added/modified after December 31, 2020

| Facility Name | Project Description | Approved Funding | Actual Costs | Board BG-4 Approval | KDE BG-4 Approval |
|---|--|---|-----------------|---------------------|-------------------|
| Brenda Cowan Elementary (New Elementary @ Athens-Boonesboro Rd.) | New Construction | SFCC Cash, Capital Outlay, Local FSPK Bond, SFCC Bond Sale, Residuals (Wellington, Clays Mill, Tates Creek Middle, Mary Todd, Breckinridge, Meadowthorpe, Tates Creek Elem) | \$24,142,596.19 | 6/22/20 | 7/28/20 |
| Bryan Station High | Athletic Field Artificial Turf & Track Replacement | General Fund | \$997,584.90 | 6/22/20 | 9/16/20 |
| Henry Clay High | Athletic Field Artificial Turf & Track Replacement | General Fund | \$1,022,995.98 | 9/28/20 | 10/21/20 |
| Bryan Station High | Softball Fieldhouse (Ph 2) | General Fund, Residuals (Canceled Leestown Portable), Residuals (PLD Track Replacement) | \$784,718.20 | 12/14/20 | 2/9/21 |
| 2185 & 2345 Polo Club Blvd. | Site Acquisition | Local FSPK Bond | \$13,467,422.13 | 4/26/21 (BG5) | Pending (BG5) |
| 100 Midland Ave | Site Acquisition | Local FSPK Bond | \$7,777,945.27 | 4/26/21 (BG5) | Pending (BG5) |
| Secured Vestibules - Group B | Renovation | General Fund/Safety HealthFirst Bluegrass | \$1,704,246.65 | 6/28/21 | Pending |

BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION

(\$500,000 or more)

(July 2020 – June 2021)

NOTE: added/modified after December 31, 2020

| Facility Name | Project Description | Approved Funding and Source | BG-1 Approval Date | Est. Completion Date |
|--|--------------------------------|---|--------------------|-----------------------|
| Tates Creek High | New Construction (in progress) | \$85,637,223.16 Bond, 2017 SFCC, Building Fund, Capital Outlay, Residuals (Garden Springs, James Lane Allen, Glendover, Deep Springs), General Fund, SFCC Bond | 3/22/21 (rev.) | Nov-2022 |
| Secured Vestibules – Group A | Renovation (in progress) | \$1,763,556 General Fund/Safety | 6/24/19 (rev.) | Dec-2020 |
| Secured Vestibules – Group C (added Johnson Bldg.) | Renovation (in progress) | \$1,396,953.08 General Fund/Safety | 2/22/21 (rev.) | Dec-2020 July-2021 |
| STEAM Academy & Success Academy | Renovation (in progress) | \$26,990,125.53 Bond, Residuals (site acquisitions: 4801 Athens-Boonesboro Rd & 1555 Georgetown Rd) | 7/8/19 (rev.) | Dec-2020 |

| | | | | | |
|--|---|--------------|-------------------------------------|----------------|-----------|
| Liberty Rd Bus Garage | Bus Parking Lot Expansion (postponed) | \$1,134,306 | General Fund, Residuals (GF Source) | 5/20/19 (rev.) | TBD |
| 450 Park Place (Central Office) | Modifications (in progress) | \$6,817,686 | General Fund | 1/27/20 (rev.) | Nov-2020 |
| New Middle School @ Polo Club | New Construction (in progress) | \$40,640,000 | Local FSPK Bond | 2/22/21 | July-2023 |
| Leestown Middle – Multiplex w/ Restrooms | Portable Installation (in progress) | \$542,404.80 | General Fund | 4/26/21 | Aug-2021 |
| Lafayette High – Phased Athletic Facilities (Softball Dugouts & Fieldhouse / Turf & Track Replacement) | New Construction & Renovation (in progress) | \$661,700 | General Fund | 6/28/21 | Aug-2022 |