



Board of Education Regular Meeting

Norsworthy Auditorium
May 21, 2018
6:00 PM

A. CALL TO ORDER	Melissa Bacon
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. MOMENT OF SILENCE	
D. PLEDGE OF ALLEGIANCE	Doug Barnett
E. READING OF MISSION STATEMENT	Doug Barnett
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:	
1. Introductions	
a. Teacher Representative: Ryan Harrington, Lexington Traditional Magnet	
b. Student Representative: Ashley Barnette, Lafayette High School	
c. Classified Staff Representative: Elmer "Junior" Davis, Logistical Services	
2. Student Performance	
a. Performance, Maxwell Elementary, Latino Dance	
3. Recognitions	
a. Recognition, Several Winners, 2018 Calendar Art Competition	
b. Recognition, Chanaeya Beatty, LTMS, Second Place, 2018 Public Service Recognition Week Poster Contest	

c. Recognition, Cassie Case & Evelyn Weaver, SCAPA at Bluegrass, First Place, 2018 Grand Concours National French Contest	
d. Recognition, Margaret Tiennot, SCAPA at Bluegrass, Second Place, 2018 Grand Concours National French Contest	
e. Recognition, Winburn Middle School, Champions, 2018 State MATHCOUNTS Competition	
f. Recognition, Tuesday Hadden, Lafayette High School, First Place, 2018 Congressional Art Competition	
g. Recognition, Adrianna Gomez, Bryan Station High and Rhianna Culp, Henry Clay High, Constituent's Choice Award, 2018 Congressional Art Competition	
h. Recognition, Several Winners, 2018 Kentucky Art Education Association State Competition	
i. Recognition, Cassandra Davis & Claire Qian, Lafayette High School and Sara-Grace Marsh, The Learning Center, Craft Academy Class of 2020	
j. Recognition, Dalton Richardson, Frederick Douglass High; Elisha VanZant & Sierra Wyllie, Henry Clay High; Timothy Leggas, Lafayette High; Bailey Knight & Rocco Wrentmore, Paul Laurence Dunbar, Gatton Academy Class of 2020	
k. Recognition, Several Winners, 2018 Kentucky World Language Association State Showcase	
l. Recognition, Several Winners, 2018 Battle of the Books Competition	
m. Recognition, Rosa Parks Chess Team, Second Place, 2018 Kentucky Chess Association Scholastic State Tournament	
n. Recognition, Several Winners, 2018 Lexus Eco Challenge	
o. Recognition, Several Winners, 2018 National History Day State Competition	
p. Recognition, SCAPA at Bluegrass Speech Team, State Champions, 2018 Kentucky High School Speech League State Tournament	
q. Recognition, Several Winners, 2018 Future Business Leaders of America State Conference	
r. Recognition, Several Winners, 2018 Kentucky Science & Engineering Fair	
s. Recognition, Several Winners, 2018 FCCLA STAR Competition	
t. Recognition, Several Winners, 2018 SkillsUSA State Conference	
u. Recognition, 212 Degrees	Lisa Deffendall
4. Proclamations	
a. Internet Safety Month	Stephanie Spires
5. Resolutions	
H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Darryl Thompson
3. Operations & Support	Myron Thompson

2. Remarks by Citizens (persons who have signed up to speak):	
Fayette County Board of Education Policy 01.45 states, “...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...” Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process. a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes. At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
I. APPROVAL OF ROUTINE MATTERS:	
Minutes of the April 9, 2018 Board Planning Meeting	
Minutes of the April 23, 2018 Regular Board Meeting	
J. APPROVAL OF CONSENT ITEMS:	
1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report Placeholder	Rodney Jackson
3. Professional Leave by District Personnel	Jennifer Dyar
4. Special and Other Leaves of Absence for May 21, 2018	Jennifer Dyar
5. Requests From Principals For Extended Trips	Chiefs of Schools
6. Shortened School Days - Special Education	Amanda Dennis
K. APPROVAL OF ACTION ITEMS:	
1. Contract - The Business & Education Authority	Paula Whitmer/Mendy Mills
2. 2019-2020 Calendar Proposal	Steve Hill
3. FY 2019 District Assurances	Julane Mullins
4. 2018-2019 Salary Schedule	Julane Mullins
5. 2018-2019 Tentative Budget	Julane Mullins
6. Revised Job Description - Family Resource Center Coordinator	Jennifer Dyar
7. School Activity Funds Tentative Budget Report	Rodney Jackson
8. Monthly Financial Reports	Rodney Jackson
L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:	

1. School Activity Funds Report	Rodney Jackson
2. Personnel Changes for May 21, 2018	Jennifer Dyar
2. Budget Transfer Report	Julane Mullins
3. Position Control Document	Julane Mullins

M. ORAL COMMUNICATIONS:

1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated May 21, 2018 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
April 9, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on April 9, 2018 with the following members present:

Attendance Taken at 5:36 p.m.:

Present Board Members:

Ms. Melissa Bacon
Mr. Douglas Barnett
Mr. Raymond Daniels
Ms. Stephanie Spires

Absent Board Members:

Mr. Daryl Love

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on April 9, 2018. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Melissa Bacon called the meeting to order at 5:36 p.m.

B. EXTEND WELCOME TO GUESTS

Melissa Bacon welcomed guests at the Planning Meeting.

G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:

G.1. Introductions

Melissa Bacon welcomed the teacher, student and classified staff representatives at the planning meeting.

G.1.a. Teacher Representative: Nancy Smith, Southern Elementary School

G.1.b. Student Representative: Shaun Anderson, Carter G. Woodson Academy

G.1.c. Classified Staff Representative: Pete Koutoulas, Department of Technology

80148

H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Discussion:

Superintendent Caulk welcomed guests at the planning meeting. He provided an overview of the April 23, 2018 meeting. Tina Stevenson, principal of STEAM Academy, shared details about the BCTC partnership with STEAM Academy. She stated STEAM Academy will officially be located on the third floor of the Oswald building on the UK Campus. She stated all students will receive Google Chromebooks and will have access to Canvas for online assignments and communication with STEAM teachers. She is working with Michelle Coker on the lunch menu and Marcus Dobbs on transportation.

H.1.a.1. Academic Services

H.1.a.2. Equity Council Report

H.1.a.3. Operations & Support

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Declaration of Surplus

J.3. Post Approval Report Placeholder

J.4. Special and Other Leaves of Absence

J.5. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Units at Cassidy Elementary BG 16-217

J.6. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Unit at Edythe J. Hayes Middle School BG 16-218

J.7. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Unit at Edythe J. Hayes Middle School BG 16-218

J.8. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Unit at Julius Marks Elementary School BG 16-219

J.9. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Unit at Julius Marks Elementary School BG 16-219

J.10. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Unit at Northern Elementary School BG 16-220

J.11. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Unit at Northern Elementary School BG 16-220

J.12. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom and Restroom Units at Veterans Park Elementary School BG 16-221

J.13. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom and Restroom Units at Veterans Park Elementary School BG 16-221

J.14. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Restroom Unit at Athens-Chilesburg Elementary School BG 17-092

J.15. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Restroom Unit at Athens-Chilesburg Elementary School BG 17-092

J.16. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Leestown Middle School BG# 18-320

J.17. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Southern Middle School BG# 18-322

J.18. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Jessie Clark Middle School BG# 18-321

J.19. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Units at Cassidy Elementary BG 16-217

K. APPROVAL OF ACTION ITEMS (PLANNING):

K.1. Resolution for Department of Homeland Security Grants

Motion Passed: *A motion to approve a resolution authorizing the sale and issuance of School Building Revenue Bonds, Series 2018A in the approximate amount of \$30,870,000 (Thirty Million Eight Hundred Seventy Thousand) for the purposes of (A) financing the acquisition, construction, installation and equipping of one new elementary school at 4701 Athens Boonesboro Road, Lexington KY 40509; (b)financing the acquisition of real property and existing real property improvements located at 1555 Georgetown Road, Lexington, KY 40511 and (c) paying related costs, passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.2. Approve the Recommendation from the Local Planning Committee to Make a Minor Change to Current (2017) District Facility Plan Related to Location the STEAM Academy Program to 1555 Georgetown Road

Discussion:

Myron Thompson provided information on the recommendation from the Local Planning Committee related to placing the ninth grade of the STEAM Academy in our new acquired facility at 1555 Georgetown Road.

Motion Passed: *A motion to approve the recommendation from the Local Planning Committee (LPC) to make a minor change to the current 2017 District Facility Plan (DFP) per the Finding Process described in Section 503 of 702 KAR 4:180 The School Facilities Planning Manual, and the proposal to locate the STEAM Academy Program at 1555 Georgetown Road. passed with a motion by Mr. Douglas Barnett and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.3. Resolution Authorizing Superintendent to Sign Contract Documents with Kentucky Transportation Cabinet for Reimbursement of Construction Costs for Turn Lane Improvements at New Elementary at Athens-Boonesboro Road BG 17-185

Motion Passed: *A motion to authorize the Superintendent to sign any and all contracts with the Kentucky Transportation Cabinet (KYTC) regarding the reimbursement program for turn lane improvements on KY 418 for the New Elementary School at Athens-Boonesboro Road passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.4. Requests from Principals for Extended Trips

Motion Passed: *A motion to approve the extended trip requests as listed passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.5. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave as listed passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

80151

K.6. Revised Job Description - Food Service Budget Analyst

Motion Passed: *A motion to approve the revised job description of Food Service Budget Analyst. passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. Administrative Procedure Revisions

L.2. Policy Revision - School Staffing (1st Read)

Discussion:

Julane Mullins shared information of the policy change and accompanying procedure related to staffing and student fees. She identified the language changes and updates.

L.3. Resolution Relating to Issuance of Fayette County School District Corp School Building Revenue Bond Series 2018A

Discussion:

John White provided additional information about the bond sale.

L.4. Personnel Changes

L.5. Monthly Financial Reports Placeholder

L.6. School Activity Fund Placeholder

L.7. Budget Transfer Report

L.8. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

Discussion:

Closed Session 6:23 p.m.

Motion Passed: *Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to*

discuss personnel, approval to go into closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

O.1. Reconvene in Open Session

Motion Passed: *A motion to reconvene in open session at 6:53 p.m., passed with a motion by Mr. Raymond Daniels and seconded by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

P. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 6:55 p.m., passed with a motion by Mr. Raymond Daniels and seconded by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

Melissa Bacon, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
April 23, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 6 p.m. on April 23, 2018 with the following members present:

Attendance Taken at 6 p.m.:

Present Board Members:

Ms. Melissa Bacon
Mr. Douglas Barnett
Mr. Raymond Daniels
Mr. Daryl Love
Ms. Stephanie Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

A. FINANCE CORPORATION

B. CALL TO ORDER

Melissa Bacon called the meeting to order at 6 p.m.

C. EXTEND WELCOME TO GUESTS

Melissa Bacon extended a welcome to guests at the regular board meeting.

D. MOMENT OF SILENCE

E. PLEDGE OF ALLEGIANCE

Stephanie Spires led the Pledge of Allegiance.

F. READING OF MISSION STATEMENT

Stephanie Spires read the Mission Statement.

G. APPROVAL OF AGENDA

Discussion:

Amend the agenda adding Budget Updates to Information Item M-5.

80154

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

G.1. Addendum:

G.1.a. _____

G.1.b. _____

G.2. Deletions:

G.2.a. _____

G.2.b. _____

H. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:

H.1. Introductions

H.1.a. Teacher Representative: Nancy Smith, Southern Elementary School

Nancy Smith has been with Fayette County schools for 33 years, and at Southern Elementary for 32. She is an intervention teacher and she also serves at the MTSS Lead, a Site Based Council member and the Girls on the Run coach. She earned her bachelor's degree and her master's degree from the University of Kentucky and is a member of Alpha Epsilon Chapter of Alpha Delta Kappa. Nancy and her husband have two sons ages 21 and 23. She enjoys boating, reading, exercising, following UK sports, playing with her three dogs and working in her yard.

H.1.b. Student Representative: Shaun Anderson, Carter G. Woodson Academy

Shaun Anderson is a Senior at Carter G Woodson Academy and is very active in his school. Currently he is the Chief of Staff for the Student Government Association and also mentors middle school students at CGW. Shaun is Co-Captain of the Varsity Lacrosse team at Frederick Douglass High School, where he plays Defense. Shaun is also a member of the BMW Academy and has been actively involved for the past six years. He has had the opportunity for many enrichment activities such as trips to many historical sites and colleges across the United States as well as the country of Dubai. He will be visiting South Africa in June following graduation with BMW Academy.

H.1.c. Classified Staff Representative: Pete Koutoulas, Department of Technology

Pete Koutoulas has been with FCPS for 24 years. He began his career with the district as a temporary employee, developing database applications in what was then the Planning and Budget Office. He later moved to Educational Technology and was a pioneer in developing the district presence on the World Wide Web. Pete was the district Webmaster for many years, before being given the opportunity to get back to full-time application development building web-based apps. He completed the Classified Aspiring Leadership program in 2016-17, and now serves as Team Leader for the Information Solutions Team in the Department of Educational and Administrative Technology. Pete lives in Winchester with his wife Jennifer, who also works at FCPS.

H.2. Student Performance

H.2.a. Performance, Leestown Middle School Chorus

The Leestown Middle School Chorus Advanced Choir. Under the direction of Lynn Przygoda, the choir has grown to more than 120 members since 2012. They have collaborated with the Lexington Ballet School in their Performance of Wizard of Oz, and sung at the city of Lexington council member swearing in ceremony, and other community events. They performed selections from their Spring Choir Assessment where they earned a Distinguished rating again this year. Mia Wallace, a seventh grader from the school, sang "On My Own" from Les Miserables.

H.3. Recognitions

H.3.a. Recognition, Jennifer Lee, Paul Laurence Dunbar, 2018 Gold Medal, Scholastic Art & Writing Contest Competition

H.3.b. Recognition, Megan Slusarewicz, Paul Laurence Dunbar, 2018 Silver Medal, Scholastic Art & Writing Awards Competition

A pair of students from Paul Laurence Dunbar High School have earned national acclaim in the 2018 Scholastic Art & Writing Awards competition. Jennifer Lee received a national gold medal in digital art for her entry titled "Head" and a silver medal in comic art for "Wolfman Willis," while Megan Slusarewicz won silver for her poem titled "Dysfunctional." The Scholastic Art & Writing Awards program invites teenagers to submit entries in more than two dozen categories. The judges look for pieces that exemplify originality, technical skill, and the emergence of a personal voice or vision.

H.3.c. Recognition, Morton Middle Boys' Basketball, 2018 "A" Team City Champions

Morton's third-seeded A-team beat Number-5 Lexington Traditional Magnet 48-to-37 in the finals of the 2018 FCPS boys' middle school basketball tournament. On a roll at the end of the season, the Morton eighth-graders found themselves in the finals for the second straight year. The Mustangs are coached by Jeremy Jones.

H.3.d. Recognition, Beaumont Middle Boys' Basketball, 2018 "B" Team City Champions

In the B-team division, undefeated Beaumont held off second-seeded Southern Middle 54-to-51 in the tournament's final game. The Colts were the champions in both leagues and also earned the GPA Award with a team-high 3.45 GPA. The Beaumont boys are coached by Tony Wilson.

H.3.e. Recognition, Several Students, 2018 Educator Rising State Competition

H.3.f. Recognition, Lafayette High School Chamber Orchestra, 2018 Runner-Up, National Orchestra Festival

H.3.g. Recognition, Several Winners, 2018 Kentucky Beta Club Convention

Students from Paul Laurence Dunbar and Bryan Station high schools earned honors at the 2018 Kentucky Beta Club senior convention. Dunbar placed second in Quiz Bowl with team members Shashank Bhatt, Margaret Blair, Angus Kyle Maske, and William Xiao. The following students also earned individual top honors. From Paul Laurence Dunbar: Angie Xiao, first place in Poetry and Speech; Angus Kyle Maske, first place in Social Studies; Zsombor Gal, first place in Science; Shashank Bhatt, first place in Science; Erick Han, first place in Math; and Stephen Yin, second place in Math. And from Bryan Station High School: Victoria Lowe, first place in Spanish.

H.3.h. Recognition, Henry Clay High School Debate Team, 2018 Champions, The Kentucky High School Speech League Competition

Several Henry Clay students earned kudos in the speech categories at the state tournament: Jade Kropp, first place Dramatic Interpretation and Humorous Interpretation; Elizabeth Salamanca, second place in Dramatic Interpretation; and Cooper Boss, first place in Program of Oral Interpretation. These students are under the direction of Ryan Ray.

80156

H.3.i. Recognition, Paul Laurence Dunbar Speech Team, First Place, 2018 Kentucky Educational Speech and Drama Association State Tournament and 2018 Runner-Up, The Kentucky High School Speech League Competition

Paul Laurence Dunbar High School placed first at the Kentucky Educational Speech and Drama Association's 2018 state tournament. Individual winners included: Parker Smith, first place in Broadcast Announcing; Angie Xiao, first place in Declamation; Sahar Mohammadzadeh, second place in Impromptu and Original Oratory; Kelly Chen, second place in Poetry Interpretation; Stephanie Yang and Sahar Mohammadzadeh, and Parker Smith and Sydney Young, as co-champions in Public Forum Debate. This same group of students placed second in the Kentucky High School Speech League tournament. Individual honors went to: Angie Xiao, first place Declamation; Sahar Mohammadzadeh, first place in Poetry and second place in Impromptu; and Luke Sills, first place in Informative Speaking. On the debate side of the tournament, these year's top honorees were: In Novice Public Forum Debate, Ashely Su and Brian She, first place; and in Varsity Public Forum Debate, Stephanie Yang and Sahar Mohammadzadeh, first place. Their coach, Neomia Hagans Flores, was named Debate Coach of the Year.

H.3.j. Recognition, Neomia Hagans Flores, Paul Laurence Dunbar, 2018 Debate Coach of the Year, The Kentucky High School Speech League Competition

H.3.k. Recognition, Angela Stark, SCAPA at Bluegrass, 2018 National Middle School Physical Education Teacher of the Year, Society of Health and Physical Education

Angela Stark of SCAPA at Bluegrass was one of five finalists for the national Middle School Physical Education Teacher of the Year award, which the Society of Health and Physical Educators presented last month. Angela previously was selected as SHAPE America's Southern District PE Teacher of the Year. Angela has worked in Fayette County Public Schools for more than 15 years. In 2016, the Kentucky Association of Health, Physical Education, Dance and Recreation tapped her as Secondary Physical Education Teacher of the Year. Angela is a graduate of Whitworth University in Spokane, Washington, with a bachelor's degree in kinesiology and a minor in health and special education. Her master's degree is in health sciences and educational leadership.

H.3.l. Recognition, Amie Kisling, SCAPA at Lafayette, 2018 Best Director, High School Theatre Festival

Amie Kisling, who teaches theater in SCAPA at Lafayette High School, was named Best Director at the 2018 High School Theatre Festival, which is part of the annual Southeastern Theatre Conference convention. Amie is a Regional Arts Specialist for the Kentucky Department of Education and was recently chosen as one of 12 theater teachers in the country to begin a Model Curriculum Framework Project with the Educational Theatre Association. She also serves on the executive committee of the Southeastern Theatre Conference as the VP of Divisions and Theatre for Youth Division Chair.

H.3.m. Recognition, Bob Moore, Technology, 2018 Outstanding Leader Award, The Kentucky Society for Technology in Education

H.3.n. Recognition, Sam Conder, Technology, 2018 Outstanding Technical Support Award, The Kentucky Society for Technology in Education

The Kentucky Society for Technology in Education presented state-level awards to two employees in Fayette County Public Schools last month at their annual conference. Bob Moore, director of Technology in FCPS, received the Outstanding Leader Award, while network administrator Sam Conder brought home honors for Outstanding Technical Support. These awards recognize their demonstrated achievement and leadership in implementing and supporting technology to improve education. Bob earned a master's in business administration from Murray State University and served in the U.S. Army (active duty and reserves) for about 15 years. He has about 18 years of experience in education technology and 24 in technology overall; and he has worked in FCPS for nearly 16 years. Sam earned an associate of applied

science in Computer Information Systems from Lexington Community College, and he has spent his 21-year career in Technology with Fayette County schools.

H.3.o. Recognition, Soraya Matthews, Curriculum, Instruction, and Assessment, 2018 Dr. Johnnie Grissom Award, Kentucky Department of Education

Soraya Matthews, the district's director of Curriculum, Instruction, and Assessment for high schools, received the 2018 Dr. Johnnie Grissom Award from the Kentucky Board of Education. Dr. Grissom was a respected, long-time educator and employee of the Kentucky Department of Education, and this award recognizes a person or organization that has exhibited leadership, commitment, and service to promoting high levels of achievement and closing the achievement gap for all Kentucky children. Soraya has been with our district for two years and in the education field for 17 years. She earned a bachelor's degree in computer programming and a master's in social and political science at Delta State University, an educational specialist degree in education leadership from Asbury University, and a doctorate in curriculum and instruction from the University of Kentucky.

H.3.p. Recognition, 212 Degrees

Schuronda Morton recognized and presented to Emmanuel Caulk the Education Week "Leaders to Learn From" Awards.

H.4. Proclamations

H.4.a. Better Speech and Hearing Month

Daryl Love read the Better Speech and Hearing Month proclamation.

H.4.b. National Law Enforcement Week

Stephanie Spires read the National Law Enforcement Week proclamation.

H.4.c. National Physical Education and Sports Week

Melissa Bacon read the National Physical Education and Sports Week proclamation.

H.4.d. National School Nurse Day

Raymond Daniels read the National School Nurse Day proclamation.

H.4.e. School Nutrition Employee Week

Doug Barnett read the School Nutrition Employee Week proclamation.

H.4.f. Teacher Appreciation Week

Daryl Love read the Teacher Appreciation Week proclamation.

H.5. Resolutions - None

I. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

I.1. Progress Reports

I.1.a. Superintendent's Report

Discussion:

Superintendent Caulk extended his congratulations to the students and staff who were recognized this evening. Kudos to Lisa Smith and her husband on recognizing our teachers at Bracktown Baptist Church. He also thanked Schuronda Morton, Kate McAnelly, Faith Thompson, Darryl Thompson and Justin Rivers for attending the Leaders to Learn From Conference with Education. He shared information on the annual

80158

surveys of families and the annual survey of high school students that are part of our ongoing data collection process.

I.1.a.1. Cambridge Education SSIR

Discussion:

Schuronda Morton and representatives from Cambridge Education provided an overview of the work conducted at Arlington and Booker T. Washington elementary schools and provided the Scholastic and School Improvement Review and Training project timeline. She provided an overview of the five objectives. The Cambridge Education team is training district champions who will continue to work to support continued growth across the district. The bulk of the work Cambridge Education will culminate at the end of May 2018. However, they will continue to work with the champions and others across the district to create materials and answer questions to ensure success.

I.1.a.2. Academic Services - envision Math Curriculum K-5

Discussion:

Natalee Feese and the Curriculum Steering Mathematics Committee presented information regarding the adoption of a curriculum for grades K through 5. The committee would like to move forward with the last step of our phase-in plan by bringing a districtwide math curriculum for grades K through 5. Pearson will provide a contractor on site for 140 days to assist in the successful implementation of investigations and enVision. Pearson will provide free support. Activation includes a Professional Learning six-year plan.

I.1.a.3. Equity Council Report

Discussion:

Darryl Thompson provided updates on the work with the Equity Council. He introduced Wayne Stevens, Rosalind Bryant, and Cameo Kendrick who shared information on the Teaching and Learning Career Pathway/Educators Rising. This pathway is a series of four courses available to high school students who express an interest in becoming teachers. The pathway provides classroom learning alongside clinical experiences and reflection in the high school classroom and is sometimes offered as dual credit.

I.1.a.4. Operations & Support

Discussion:

Myron provided an update on the construction/renovation projects. He shared information on the new elementary school at Athens-Boonsboro Road and the work completed to date.

I.2. Remarks by Citizens (persons who have signed up to speak):

I.2.a. There are two opportunities for the public to address the Board:

J. APPROVAL OF ROUTINE MATTERS:

J.1. Minutes of the March 12, 2018 Board Planning Meeting

J.2. Minutes of the March 26, 2018 Regular Board Meeting

Motion Passed: *A motion to approve the minutes of the March 12, 2018 planning meeting and the March 26, 2018 regular board meeting passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.1. Award of Bids/Proposals**K.2. Declaration of Surplus****K.3. Post Approval Report****K.4. Professional Leave by District Personnel****K.5. Special and Other Leaves of Absence****K.6. Requests from Principals for Extended Trips****K.7. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Units at Cassidy Elementary BG 16-217****K.8. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Unit at Edythe J. Hayes Middle School BG 16-218****K.9. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Unit at Edythe J. Hayes Middle School BG 16-218****K.10. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Unit at Julius Marks Elementary School BG 16-219****K.11. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Unit at Julius Marks Elementary School BG 16-219****K.12. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom Unit at Northern Elementary School BG 16-220****K.13. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Unit at Northern Elementary School BG 16-220****K.14. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom and Restroom Units at Veterans Park Elementary School BG 16-221****K.15. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Classroom and Restroom Units at Veterans Park Elementary School BG 16-221****K.16. Approval of a BG-4 Contract Closeout Forms to the Contract for the Installment of Portable Restroom Unit at Athens-Chilesburg Elementary School BG 17-092****K.17. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Restroom Unit at Athens-Chilesburg Elementary School BG 17-092****K.18. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Leestown Middle School BG# 18-320****K.19. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Southern Middle School BG# 18-322****K.20. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Jessie Clark Middle School BG# 18-321****K.21. Approval of a BG-5 Project Closeout Form Related to the Installment of Portable Classroom Units at Cassidy Elementary BG 16-217**

80160

L. APPROVAL OF ACTION ITEMS:

L.1. Policy Revision - School Staffing (2nd Read)

Motion Passed: *A motion to approve revisions to the staffing policy passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.2. Resolution Relating to Issuance of Fayette County School District Corp School Building Revenue Bond Series 2018A

Motion Passed: *A motion to approve a resolution authorizing the sale and issuance of School Building Revenue Bonds, Series 2018A in the approximate amount of \$30,870,000 (Thirty Million Eight Hundred Seventy Thousand) for the purposes of (A) financing the acquisition, construction, installation and equipping of one new elementary school at 4701 Athens Boonesboro Road, Lexington Kentucky 40509; (B) financing the acquisition of real property and existing real property improvements located at 1555 Georgetown Road, Lexington, Kentucky 40511; and (C) paying related costs passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.3. District 2018 PE Summer School

Motion Passed: *A motion to approve the 2018 summer school tuition rate of \$160 per credit per semester, with \$100 for reduced lunch students and \$75 free lunch students, passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.4. Revised Job Description - Associate Director of Special Education

Motion Passed: *A motion to approve the revised job descriptions of Associate Director of Special Education and Associate Director of Special Education Administrator for Assessment passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.5. K-5 Mathematics Curriculum Program

Motion Passed: *A motion to adopt the K-5 mathematics curriculum passed with a motion by Mr. Douglas Barnett and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.6. Monthly Financial Reports

Discussion:

Rebecca Riley provided the monthly financial report for March. The total revenue was \$349 million and expenditures totaled \$238 million, including encumbrances. The total general balance is \$ 115 million. The balance sheet reflects total assets of \$117 million. The balance sheet reflects total liabilities of \$1.4 million.

Motion Passed: *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

M. INFORMATIONAL ITEMS:

M.1. Personnel Changes for April 23, 2018 Board Agenda

M.2. School Activity Funds Report

M.3. Budget Transfer Report

M.4. Position Control Document

M.5. 2019 Budget Update

Discussion:

John White shared an update on the state budget process and provided board members with a summary of the budget adopted by the General Assembly.

N. ORAL COMMUNICATIONS:

Discussion:

Jessica Hiler addressed the board by saying thank you to Superintendent Caulk for the support of our teachers spending time with legislators. She also thanked Lisa Deffendall, the Chiefs, and Myron Thompson for all their support.

80162

Doug Barnett thanked Jessica Hiler and Rob Tye for their leadership. Superintendent Caulk thanked Jessica for her partnership and leadership.

N.1. Public

N.2. Board Request Summary

N.2.a. _____

N.2.b. _____

N.2.c. _____

N.3. Other Business

N.3.a. Board Discussion of Board Work

N.3.b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated March 23, 2018, on which action has been taken at this meeting a part of the minutes as copied in the minutes verbatim, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

P. CLOSED SESSION:

P.1. Reconvene in Open Session

Q. ADJOURNMENT:

Motion Passed: *Approval to adjourn the meeting at 8:15 p.m. passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

Melissa Bacon, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, FCPS Purchasing

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 14-18 District Beverage Vending Contract	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Purchasing	2
2. RFP 16-18 Occupational Therapy Services	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	7
3. RFP 17-18 Orientation & Mobility Services	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	5
4. RFP 18-18 Applied Behavioral Analysis Services	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	4
5. RFP 19-18 Physical Therapy	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	5
6. RFP 20-18 Sign Language Interpreting	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	7
7. RFP 21-18 Music Therapy	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	6

8. RFP 22-18 Speech Therapy	1. TSMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	8
9. RFP 23-18 Nursing Services for Medically Fragile Students	1. TSMSDC 2. Commerce Lexington 3. Economic Engine	Special Education	6
10. Bid 27-18 Maintenance Parts – Catalog Discount	1. TSMSDC 2. Commerce Lexington 3. Economic Engine	Maintenance	16
11. RFP 28-18 Digital Multifunction Copiers	1. TSMSDC 2. Commerce Lexington 3. Economic Engine	Technology	5

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. Bid 30-16 Hydroponic Lettuce	KY Hydrofarm LLC	Child Nutrition	2
2. Bid 55-16 Fresh Fruit & Vegetable Program	Papania Produce Employment Solutions dba Fresh Approach	Child Nutrition	2
3. Bid 16-17 HVAC Preventive Maintenance & Filter Change	Johnson Controls	Maintenance	1
4. Bid 25-17 Sprinkler Services	Landmark Sprinkler	Maintenance	1
5. Bid 26-17 Elevator Services	DC Elevator Company	Maintenance	1
6. Bid 30-17 Roof Consulting Services	DNK	Maintenance	1
7. Bid 45-17 Boilers Preventive Maintenance	Ivey Mechanical Company Inc	Maintenance	1

AWARD OF BIDS/PROPOSALS

1. RFP 14-18 District Beverage Vending Contract

BACKGROUND AND RATIONALE:

The current contract expires June 30, 2018 and has been held by Pepsi Cola since 2003. Vending machines are a significant funding source for school activity funds and are used in all schools. Only teachers have access to vending machines in Elementary schools and students have access to machines in Middle and High Schools only during hours that food service is not available.

<u>Vendor</u>	<u>Score</u>
G & J Pepsi	918/1000 ###
Coca Cola Distribution	830/1000

Contract Period: Beginning July 1, 2018 and ending June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring / Nonrecurring	Measurable Expected Impact and Timeline
Beverage Vending	Commission on Sales	Student activity funds and general fund for support buildings	Recurring	Requested service by staff and students above elementary (after food service scheduled times)

STAFF CONTACTS: Dan Sawyers, Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.370.

RECOMMENDATION: A motion is in order to:
“accept the proposal from G & J Pepsi Cola”.

2. RFP 16-18 Occupational Therapy Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Occupational Therapy to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings
- Recommended Award

<u>Vendor</u>	<u>Score</u>
Hands on Therapy	1000/1000 ###
Brown Pediatric Occupational Therapy	959/1000 ###
Lexington Occupational Therapy	938/1000
HealthPRO Heritage	911/1000
Edu Healthcare	908/1000
Therapia Staffing	838/1000
Advanced Medical Personnel	835/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Occupational Therapy Services	Estimated to be \$90,000	MED	Recurring	To provide Occupational Therapy for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposal from Hands On Therapy and Brown Pediatric Occupational Therapy".

3. RFP 17-18 Orientation & Mobility Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Orientation and Mobility Services to students with visual impairments and on a case by case basis based on the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings
- Recommended Award

<u>Vendor</u>	<u>Score</u>
MCD Orientation and Mobility Inc (WBE)	991/1000 ###
Uzoamaka Eweama (WBE)	971/1000 ###
Pathfinder Orientation & Mobility (WBE)	988/1000 ###
Edu Healthcare	912/1000
Therapia Staffing	729/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Orientation & Mobility Services	Estimated to be \$140,000	MED	Recurring	To provide Orientation & Mobility Services for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposal from MCD Orientation and Mobility Inc, Uzoamaka Eweama, and Pathfinder Orientation & Mobility".

4. RFP 18-18 Applied Behavioral Analysis Services

BACKGROUND AND RATIONALE:

The Special Education Department provides psychological assessments to identified students based on the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings
- Recommended Award

<u>Vendor</u>	<u>Score</u>
Clinical Behavior Analysis	971/1000 ###
Spring Health Behavioral Health & Integrated Care	912/1000
Edu Healthcare	838/1000
Therapia Staffing	808/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Applied Behavioral Analysis Services	Estimated to be \$12,000	IDEA	Recurring	To provide Applied Behavioral Analysis Services for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposal from Clinical Behavioral Analysis".

5. RFP 19-18 Physical Therapy Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Physical Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings ### - Recommended Award

<u>Vendor</u>	<u>Score</u>
Hands on Therapy	1000/1000 ###
Health Pro Heritage	941/1000
Edu Healthcare	912/1000
Advanced Medical Therapy Services	847/1000
Therapia Staffing	841/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Physical Therapy Services	Estimated to be \$90,000	MED	Recurring	To provide Physical Therapy for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposal from Hands On Therapy".

6. RFP 20-18 Sign Language Interpreting

BACKGROUND AND RATIONALE:

The Special Education Department provides sign language interpreting services when substitutes or services are needed. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings ### - Recommended Award

<u>Vendor</u>	<u>Score</u>
Central KY Interpreter Referral	928/1000 ###
Sign Language Network of KY	931/1000 ###
Therapia Staffing	611/1000
Edu Healthcare	629/1000
Interpreting Service of the Commonwealth	840/1000
Health Pro Heritage LLC	669/1000
Access Sign Language Interpreter Services	788/1000
Interpretek	699/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sign Language Interpreting	Estimated to be \$120,000	IDEA	Recurring	To provide Sign Language Interpreting for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Accept the proposal from Central KY Interpreter Referral and Sign Language Network of KY.”.

7. RFP 21-18 Music Therapy

BACKGROUND AND RATIONALE:

The Special Education Department provides Music Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings
- Recommended Award

<u>Vendor</u>	<u>Score</u>
Therapy Lex	941/1000 ###
Janice Kresslein	991/1000 ###
Wellness Music Therapy	1000/1000 ###
Music Therapy of the Bluegrass	997/1000 ###
Edge Music Therapy	962/1000 ###
Therapia Staffing	559/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Music Therapy Services	Estimated to be \$260,000	IDEA	Recurring	To provide Music Therapy for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposals from Therapy Lex, Janice Kresslein, Wellness Music Therapy, Music Therapy of the Bluegrass and Edge Music Therapy".

8. RFP 22-18 Speech Therapy

BACKGROUND AND RATIONALE:

The Special Education Department provides Speech Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings ### - Recommended Award

Vendor	Score
Hands On Therapy	1000/1000 ###
Advanced School Staffing	906/1000
Therapia Staffing	729/1000
Edu Healthcare	970/1000
EBS	871/1000
Health Pro Heritage LLC	882/1000
The Excusearch Group	841/1000
Horn & Associates	829/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Speech Therapy Services	Estimated to be \$95,000	IDEA	Recurring	To provide Speech Therapy for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposal from Hands On Therapy".

9. RFP 23-18 Nursing Services for Medically Fragile Students

BACKGROUND AND RATIONALE:

The Special Education Department provides Nursing Services to medically fragile students per the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

Key to Markings ### - Recommended Award

Vendor	Score
Alliance Medical and Home Care	941/1000 ###
Maxim Healthcare	956/1000 ###
NR Professional Staffing Solutions	824/1000
Favorite Healthcare Staffing	818/1000
EDU Healthcare	838/1000
Therapia Staffing	750/1000

Contract Period: July 1, 2018 – June 30, 2019 with the option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Nursing Services	Estimated to be \$165,000	MED	Recurring	To provide nursing services for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Accept the proposal from Alliance Medical and Home Care and Maxim Healthcare".

10. Bid 27-18 Building Maintenance Parts – Catalog Contract

BACKGROUND AND RATIONALE:

Contract is used to purchase supplies and materials for FCPS. The District has five (5) million square feet of floor space. The contract is for in-house maintenance and repairs.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

	General Maintenance	Plumbing	HVAC	Electrical	Fire Alarm	Electronics
	Discount off catalog price					
Nexgen ###	0					
Plumbers Supply ###	25	25	25	25	25	25
Economy Glass Service ###	10					
Eckart Elctrical ###	0					
Diversified Supply Inc. (MBE) ###				0		
Johnstone Supply of Lexington###	55	55	55	55		55
Plumbmaster Inc ###		20				
Richards Electric Supply Co. Inc. ###				0		
Farrell-Calhoun Paint ###	51					
Applied Industrial Technologies ###	US Communities Pricing					
BSN Sports						10
Capp Inc ###	0-25	0-25	0-25	0-25	0-25	0-25
Kwik Set Fasteners Inc ###	0-50					
Aspen Refrigerants Inc ###			0			
United Refrigeration Inc ###	50	50	50	50		
Masters Supply ###	50	50	50			

Contract Period: Beginning June 1, 2018 and ending May 31, 2019 with option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Building Maintenance Parts – Catalog Contract	Last year's expenditure was approximately \$500,000.00	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to the services required to support the educational process

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept bids from Nexgen Building Supply, Plumbers Supply, Economy Glass Service, Eckart Electrical, Diversified Supply Inc, Johnstone Supply of Lexington, Plumbmaster Inc, Richards Electric Supply, Farrell-Calhoun Paint, Applied Industrial Technologies, Capp Inc, Kwik Set Fasteners Inc, Aspen Refrigerants Inc, United Refrigeration Inc, and Masters Supply.”

11. RFP 28-18 Digital Multifunction Copiers

BACKGROUND AND RATIONALE:

This RFP ensures that FCPS and administrative offices have means necessary to complete the daily task of reproducing documents, agendas, lesson plans, class curricula, booklets, notices and additional information required to successfully operate the school District.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

	Reference	Technical Specs	Cost	Total
Toshiba ###	200	400	400	1000
Prosource	200	400	371.49	971.49
Konica Minolta	200	400	292.82	892.82
Xerox	200	400	237.23	837.23

Contract Term: July 1, 2018 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Copiers	\$491,114.00	XXX 1 077 0443	Recurring	2018-2022 School Years

Funding Key: XXX – Individual School Accounts, 1 – General Fund, 077 – Principals, 0443

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Copier Rental

STAFF CONTACT: Bob Moore, Director of Technology

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept the proposal from Toshiba Business Solutions”.

APPROVAL FOR CONTRACT EXTENSIONS**1. Bid 30-16 Hydroponic Lettuce****BACKGROUND AND RATIONALE:**

This bid is used by Food Service for purchasing Hydroponic Lettuce for the high school cafeterias. It has the option to renew the contract on an annual basis for up to five years. KY Hydro Farm has requested to renew the contract at the same prices, terms and conditions for an additional year. This is the second renewal.

Vendor: KY Hydro Farms (WBE)

Contract Period: August 1, 2018 through July 30, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Hydroponic Lettuce	Last year's expenditure was approximately \$90,000.00	Food Service Accounts	Recurring	Will provide hydroponic lettuce to high school cafeterias for 2018-2019 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for an additional year with KY Hydro Farm".

2. Bid 55-16 Fresh Fruit and Vegetable Program

BACKGROUND AND RATIONALE:

This bid is for Food Services for supplying fresh fruit and vegetables to school cafeterias. The bid has an option to renew the contract for an additional year up to five years. Papania Produce and Fresh Approach have both requested to renew the contract for an additional year. This is the second renewal.

Vendor: Papania Produce
Fresh Approach

Contract Period: August 1, 2018 through July 30, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fresh Fruit & Vegetables	Last year's expenditure was approximately \$1,000,000.00	Food Service Accounts	Recurring	Will provide fresh fruit & vegetables to schools for 2018-2019 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for an additional year with Papania Produce and Fresh Approach."

3. Bid 15-17 HVAC Preventive Maintenance/Filter Change

BACKGROUND AND RATIONALE:

The District currently maintains over five (5) million square feet with a total replacement value of over \$560 million. Proper HVAC preventive maintenance results in greater comfort for occupants and thereby contributes to student achievement. . The bid has an option to renew the contract for an additional year up to five years. Johnson Controls has requested to renew the contract for an additional year with a few adjustments for adding new locations to the contract. This would be the first renewal.

Vendor: Johnson Controls Inc

Contract Period: Beginning July 1, 2018 and ending June 30, 2019.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
HVAC Preventive Maintenance/ Filter Change	\$318,738.00	920 1 134 0431	Recurring	Annual contract with option to extend. Immediate impact with lower equipment failure rates and improved comfort.

Funding Key: 920—Maintenance, 1—General Fund, 134 – Maintenance Shop Operations, 0431 – HVAC Electrical Repair

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Johnson Controls Inc”.

4. Bid 25-17 Sprinkler Inspections

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for sprinkler inspections in the district. This bid is to establish a contract for these services. The bid has an option to renew the contract for an additional year up to five years. Landmark Sprinkler has requested to renew the contract for an additional year. This would be the first renewal.

Vendor: Landmark Sprinkler

Contract Term: Beginning June 1, 2018 and ending May 31, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sprinkler Inspections	Year to date expenditure is \$100,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Electronics Foreman, Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Landmark Sprinkler Inc”.

5. Bid 26-17 Elevator Services

BACKGROUND AND RATIONALE:

This bid is for establishing a contract to service all of the elevators in the district. The bid has an option to renew the contract for an additional year up to five years. DC Elevator has requested to renew the contract for an additional year. This would be the first renewal.

Vendor: DC Elevator Company Inc

Contract Period: July 1, 2018 through June 30, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Elevator Services	Year to date expenditure is \$38,000.00	920 1 0432	Nonrecurring	Will provide elevator maintenance and services for the district

Funding key: 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with DC Elevator Company Inc”.

6. RFP 30-17 Roof Consulting Services

BACKGROUND AND RATIONALE:

This RFP is to find a vendor to evaluate all roofs in the district to help Maintenance determine the needs of roof repairs and replacement. The RFP has an option to renew the contract for an additional year up to five years. DNK Architects Inc has requested to renew the contract for an additional year. This would be the first renewal.

Vendor: DNK Architects Inc (MBE)

Contract Period: Beginning July 1, 2018 and ending June 30, 2019

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Roof Consulting Services	Year to date expenditure is \$193,000.00	920 1 0432	Recurring	Annual contract with option to extend. Immediate impact with better service and knowledge on district roofs.

Funding Key: 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with DNK Architects Inc.”

7. 45-17 Boilers Preventive Maintenance

BACKGROUND AND RATIONALE:

FCPS has several domestic boilers and heating boilers. This contract allows for the continued safe operation of boilers and provides for required inspections. The bid has an option to renew the contract for an additional year up to five years. Ivey Mechanical Company has requested to renew the contract for an additional year. This would be the first renewal.

Vendor: Ivey Mechanical Company

Contract Period: Beginning July 1, 2018 and ending June 30, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Boilers Preventive Maintenance	Last year's expenditure was approximately \$24,700.00	920 1 134 0340C2	Recurring	Immediate impact due to safe and efficient operation of boilers

Funding key: 920 – Maintenance, 1 – General Fund,
134 – Maintenance Shop Operations,
0340C2 – Boiler Inspection Services

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept the low bid from Ivey Mechanical Company.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: Post Approval Agenda Item

PREPARED BY: Rodney Jackson

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education,”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: NA

Attachments(s): One attachment

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ACTIONS FOR POST APPROVAL AND CLAIMS

May 21, 2018

Check #

329054 – 329096 AP042618.....	\$198,133.08
329097 – 329102 AP042618.....	\$673.38
329103 – 329154 AP050218.....	\$145,404.52
329155 – 329167 AP050218.....	\$2,376.28
329168 – 329323 AP050718.....	\$401,702.06 (Void)
EFT 90046680 – 90046680 042318.....	\$97,990.84
EFT 90046724 – 90046733 042618.....	\$105,975.29
EFT 90046734 – 90046747 042618.....	\$55,201.14
EFT 90046749 – 90046797 042618.....	\$7,852.69
EFT 90046798 – 90046811 050218.....	\$945,275.06
EFT 90046812 – 90046835 050218.....	\$127,519.09
EFT 90046836 – 90046914 050218.....	\$10,073.08
EFT 90046915 – 90046965 050718.....	\$341,992.92
EFT 90046966 – 90047031 050718.....	\$76,249.77

POST APPROVAL TOTAL FOR MAY 7, 2018.....\$2,516,419.20

329324 – 329479 AP052118.....	\$401,702.06
329480 – 329500 AP052118.....	\$3,504.29
329501 – 329614 AP052118.....	\$180,546.10
329615 – 329702 AP051618.....	\$134,310.33
329703 – 329954 AP052118.....	\$500,533.10
329955 – 329961 AP051718.....	\$633.32
EFT 90047111 – 90047119 051618.....	\$51,768.43
EFT 90047120 – 90047139 051618.....	\$89,050.21
EFT 90047140 – 90047207 052118.....	\$865,838.97
EFT 90047085 – 90047091 051018.....	Void
EFT 90047208 – 90047299 052118.....	\$209,061.52
EFT 90047300 – 90047365 051718.....	\$8,719.62
EFT 90047032 – 90047084 052118.....	\$11,779.63
EFT 90047092 – 90047103 052118.....	\$35,415.11
EFT 90047104 – 90047110 052118.....	\$39,994.67

POST APPROVAL TOTAL FOR MAY 21, 2018.....\$2,532,857.36

TOTAL CLAIMS AND POST APPROVALS FOR MAY 2018.....\$5,049,276.56

Bank Transfer to cover Payroll 042718.....	\$10,000,000.00
Bank Transfer to cover Payroll 051418.....	\$15,000,000.00

Food Service
Check #

27451 – 27467 AP050718.....	\$23,838.93
27468 – 27486 AP052118.....	\$975,031.62
EFT 90046620 – 90046651 042518.....	\$2,754.89
EFT 90046681 – 90046712 042718.....	\$1,513.06
EFT 90046734 – 90046748 043018.....	\$450,341.50
EFT 90046966 – 90046966 050818.....	\$53,574.91
EFT 90046967 – 90046980 051018.....	\$691.51
EFT 90046981 – 90046982 051118.....	\$302,353.65

TOTAL REGULAR CLAIMS FOR MAY 2018\$1,810,100.07

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to: “Approval of the professional leave as indicated.”

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: \$89,015.00

Attachments(s): N/A

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PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
ADDITION SINCE PLANNING MEETING

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

<u>Professional Meeting Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Source</u>	<u>Total Cost</u>
*National Reading Recovery Conference Columbus, OH February 18-19, 2018 Work Days – 2	Shannon Richardson	Dixie Elem	NO	Title I	\$ 973.00
*Required New FRYSC Training Carrollton, KY March 27-29, 2018 Work Days – 3	Ashtin Bolanos	Leestown Middle	NO	KDE	\$ 500.00
*TSA State Completion Louisville, KY April 22-25, 2018 Work Days – 3	Ben Herzog Susan Doring-Zook Scottie Davis Robert Nolan	Paul L Dunbar High Paul L Dunbar High Southside Tech Lafayette High	Perkins Perkins Perkins Perkins	Perkins Perkins Perkins Perkins	\$ 685.00 \$ 680.00 \$ 680.00 \$1,105.00
*KY High School Athletic Louisville, KY April 25-27, 2018 Work Days -3	Gary McPeck	Frederick Douglass High	Athletic	Athletics	\$ 490.00
*KY Excellence in Educator Preparation Louisville, KY May 20-21, 2018 Work Days – 2	Archie Stevens	IAKSS	NO	KEEP	\$ 300.35
PIER Summit Research Conference & Strategic Data Project Annual	Shanshan Wang	IAKSS	NO	DRAC	\$1,421.10

May 21, 2018

Convening 2018
Boston, MA
May 28 2018-
June 2, 2018
Work Days – 4

DJJ Transition
Summit Conference
Louisville, KY
June 4-5, 2018
Work Days – 2

KY School Nutrition
Association
Louisville, KY
June 10-13, 2018
Work Days – 3

AP World History
Training
Austin, TX
June 10-16, 2018

Joel Katte	IAKSS	NO	D.J.J.	\$
Bridgett Thomas	Deep Spring Elem	NO	CN	\$ 825.00
Illa Thurmond	Morton Middle	NO	CN	\$ 825.00
James Wallace	Bryan S Station High	NO	CN	\$ 825.00
Lisa Willoughby	Southern Elem	NO	CN	\$ 825.00
Tanya Wilson-Rickert	Sandersville, Elem	NO	CN	\$ 825.00
Wendy Young	Child Nutrition	NO	CN	\$ 845.00
Deborah McKnight	Millcreek Elem	NO	CN	\$ 845.00
Robin Perrin	Frederick Douglass	NO	CN	\$ 845.00
Leigh-Anna Roman	Child Nutrition	NO	CN	\$ 845.00
Theresa Riley	Child Nutrition	NO	CN	\$ 845.00
Jackie Rothwell	Henry Clay High	NO	CN	\$ 825.00
Shannon Scott	Athens-Chilburg Elem	NO	CN	\$ 825.00
Regina Darnell	Child Nutrition	NO	CN	\$ 825.00
Erik Ansley	Child Nutrition	NO	CN	\$ 825.00
Patricia Blackburn	Ashland Elem	NO	CN	\$ 825.00
Michelle Coker	Child Nutrition	NO	CN	\$ 825.00
Jasmine Fee	Child Nutrition	NO	CN	\$ 825.00
Jaime France	Child Nutrition	NO	CN	\$ 845.00
Kristi Gabbard	Winburn Middle	NO	CN	\$ 845.00
Joe Gibson	Child Nutrition	NO	CN	\$ 845.00
Todd Gorrell	Child Nutrition	NO	CN	\$ 825.00
Michael Hines	Child Nutrition	NO	CN	\$ 845.00
Kenneva Hurt	Liberty Elem	NO	CN	\$ 845.00
Eleanor King	Picadome Elem	NO	CN	\$ 845.00
Janus Mankovoch	Child Nutrition	NO	CN	\$ 845.00
Sarah Behler	Henry Clay High	NO	School	\$1,457.00

Advanced Placement Summer Institute Bowling Green, KY June 24-29, 2018 Work Days – 0	Kevin Melloan	Bryan Station High	NO	School-PD	\$1,090.00
FLIBS IB English Language A St. Petersburg, FL June 25-28, 2018 Work Days – 4	Tania Woodburn	Tates Creek High	NO	Student Support	\$2,224.60
Music City Social Emotional Learning Nashville, TN June 27-29, 2018 Work Days – 3	Allison Engle-Minichan Shericka Smith Hadiyah Massey Aslean Hoskins	IAKSS IAKSS IAKSS IAKSS	NO NO NO NO	Student Support Student Support Student Support Student Support	\$1,474.00 \$1,474.00 \$1,474.00 \$1474.00
ASCD Pathways to Equity Conference Dallas, TX June 28, 2018-July 1, 2018 Work Days – 2	Veda Stewart	Booker T Washington	NO	Title II	\$1,797.00
SDE National Conference Las Vegas, NV July 8-14, 2018 Work Days – 0	Susan Mullins	Liberty Elem	NO	School	\$2,905.00
KACTE Summer Conference Louisville, KY July 20-23, 2018 Work Days – 0	Amanda Sewell	Tates Creek High	NO	School	\$ 650.00
KY Annual Career & Tech ED Conference Louisville, KY July 22-25, 2018 Work Days – 0	Adam Boldt	The Learning Center	NO	Perkins	\$ 725.00
AP Summer Institute	Amisha Patel	Frederick Douglass High	NO	School-PD	\$1,443.00

May 21, 2018

Greenwood Village, CO
 July 22-27, 2018
 Work Days – 0

Teaching Learning Coaching Conference
 Las Vegas, NV
 October 8-12, 2018
 Work Days – 4

Title I

NO

Millcreek Elem

Rachel Smith

\$2,581.00

US Math Recovery
 Council National
 Broomfield, CO
 October 21-27, 2018
 Work Days – 4

Title I
 Title I
 Title I
 Title I

NO
 Title I
 Title I
 NO

Athens-Childersburg
 Julius Marks Elem
 Mary Todd Elem
 Mary Todd Elem

Angela Lipscomb
 Christine Rickert
 Cindy Townsend
 Krista Mayfield

\$1,790.00
 \$1,795.00
 \$2,350.00
 \$1,170.00

RATIONALE:

Board policy and Kentucky law requires board approval for professional leave.

POLICY REFERENCE:

03.1911\03.2911

RECOMMENDATION:

A motion is in order to:
 "Approval of the professional leave as indicated."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 05/21/2018

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Jennifer Dyar

**Recommended Action on: 05/21/2018
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for May 21, 2018 Board Agenda

LOA – Cert: 3; Class: 4

Return from LOA – Cert: 1; Class: 2

Resignation from LOA – Class: 1

Request for Days Without Pay: 1

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MULLINS	DIANA	TATES CREEK HIGH	
		HS SCIENCE INSTRUCTOR	2/28/2018
TUTTLE	ERIN	HARRISON ELEMENTARY	
		ELEM GENERAL/VOCAL MUSIC INSTR	3/9/2018
WILMHOFF	AMANDA	MORTON MIDDLE	
		MID ART INSTRUCTOR	3/29/2018

- b. Return from Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CREEKMORE	JENNIFER	LANSLOWNE ELEMENTARY	
		ELEM INTERVENTION INSTRUCTOR	3/8/2018

2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ADAMS	SANDRA	GARDEN SPRINGS ELEM FOOD SERV	
REDMON-		FOOD SERVICE ASSISTANT I	3/15/2018
SCUTCHFIELD	MEGAN	CLAYS MILL ELEMENTARY	
		SP ED PARA - LEARNING/BEHAVIOR	3/26/2018
RICE	MARILYN	BUS GARAGE	
		BUS MONITOR	3/9/2018
WHITTINGHAM	MARY	FREDERICK DOUGLASS FOOD SERV	
		FOOD SERVICE ASSISTANT II	3/16/2018

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ROBEL	DEVIN	JESSIE M CLARK MIDDLE	
		SP ED PARA - LEARNING/BEHAVIOR	4/9/2018
RICE	MARILYN	BUS GARAGE	
		BUS MONITOR	3/26/2018

c. Resignation from Leave of Absence of Classified Hourly Personnel – This is to report the resignation from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
WILLIAMS MARILYN	SQUIRES ELEMENTARY	FOOD SERVICE ASSISTANT I	3/12/2018

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Assignment	Effective Dates
Weeks Aisha	Booker T Washington	Food Service Manager I	5/7/18 - 5/11/18

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: Requests From Principals For Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): May 21, 2018 Agenda Action Items

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REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
***** A,/	Booker T Washington Kindergarten Class Sponsor's name: Ashley Durham. Additional chaperones 5. Students 37.	Louisville, KY Louisville Zoo Students will tour zoo and make observations about animals and habitats.	May 24 (1 school day)
***** B,/	Morton, Crawford, Hayes, FRYSC Sponsor's name: Jill Blackman. Additional chaperones 6. Students 80.	Louisville, Frankfort, Berea U of L, KSU, NKU, ECU, Berea College visits	June 11-14 (0 school days)
**** B,/	Edythe J Hayes Middle Beta Club Sponsor's name: April Deener. Additional chaperones 1. Students 2.	Savannah, GA Best Western National Junior Beta Conference	June 13-16 (0 school days)
***** A,/	Lafayette High TSA Sponsor's name: Marty Nolan. Additional chaperones 1. Students 4.	Atlanta, GA Georgia World Congress Center 2018 National TSA Conference	June 20-27 (0 school days)
**** B,/	Southern Middle TSA Sponsor's name: Staci Davis. Additional chaperones 2. Students 18.	Atlanta, GA Georgia World Congress Center 2018 National TSA Conference	June 21-26 (0 school days)

****	SCAPA	Washington, DC	June 22-25
B,/	Hydro Heroes Science Group Sponsor's name: Ashlie Arkwright. Additional chaperones 4. Students 6.	Hyatt Regency The National Energy Education Development Conference	(0 school days)
* B,/	Lexington Traditional Magnet TSA Sponsor's name: Jennifer Williams. Additional chaperones 2. Students 10.	Atlanta, GA Georgia World Congress Center 2018 National TSA Conference	June 22-26 (0 school days)
* B	Lafayette High Volleyball Team Sponsor's name: Chris Langston. Additional chaperones 1. Students 12.	Morehead, KY Morehead State University Team camp	July 11-13 (0 school days)
*** B	Bryan Station High Football Team Sponsor's name: Frank Parks, Jr. Additional chaperones 8. Students TBD.	Artemus, KY Harold L Disney Training Center Football training camp	July 31-Aug 3 (0 school days)
***** B	Lafayette High Volleyball Team Sponsor's name: Chris Langston. Additional chaperones 1. Students 12.	Bowling Green, KY & Murfreesboro, TN WKU and Siegel High School Volleyball tournament	September 14-15 (1 school day)
***** A	Lafayette High Volleyball Team Sponsor's name: Chris Langston. Additional chaperones 2. Students 27.	Sevierville, TN Convention Center Rock Top classic Volleyball Tournament	September 28-29 (1 school day)

*****	SCAPA	Nashville, TN	October 2-3
A,/	7th Grade & SCAPA Community	Gaylord Opryland Hotel	(2 school days)
	Sponsor's name: Paula Garr. Additional chaperones 6. Students 57.	To give students a chance to experience historic places and architectural replicas.	
*****	Henry Clay High	Chicago, IL	March 7-10, 2019
A,/	Arts & Humanities Class	Chicago	(2 school days)
	Sponsor's name: K. Junker. Additional chaperones 6. Students 50.	Students will visit architecture, 2D works, 3D works and theater performances that directly coordinate with Arts & Humanities.	

- * Transportation by Parents and/or Sponsor
- ** Transportation by Rental Van/Car
- *** Transportation by Fayette County School Bus
- **** Transportation by Commercial Airlines
- ***** Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE: 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/21/2018

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for a shortened school day for 2 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 2 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: [Click here to enter text.](#)

Attachments(s): [Click here to enter text.](#)

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: CONTRACT – Business & Education Leadership Authority

PREPARED BY: Paula Whitmer & Mendy Mills

**Recommended Action on: 5/21/2018
Action Item for Vote (ACTION MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with the Business & Education Leadership Authority under the direction of Ms. Morton.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Business & Education Leadership Authority for a motivational keynote presentation and Principal workshops during the Superintendent's Leadership Institute (SLI).

Policy: 01.11

Fiscal Impact: \$25,000

Attachments(s): N/A

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Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Please fill out entire form. Contracts sent to IAKSS for signatures are subject to a 10-day turnaround.
Please plan accordingly.

AGREEMENT SUMMARY FORM

Person Sending Agreement to IAKSS

Paula Whitmer / Mendy Mills

Person Receiving Signed Agreement from IAKSS (Title/Location)

IAKSS (Title)

Purpose of Agreement Keynote speaker for Superintendent Leadership Institute, July 18, 2018

Type of Agreement:

☐ MOA/MOU

☒ Contract

☐ Grant

☐ Purchase

Board Approval Required if....

☐ In Addition to an Extended Field Trip Request?
(Charter buses, out of town/overnight trips)

☐ Request sent in on: _____

☒ Over \$20,000?

☐ Is this a grant? Y ~~_____~~

Do you need the original back? Y N

PLEASE SEND ALL CONTRACTUAL AGREEMENTS TO:

Elisabeth McIntosh/IAKSS Legal Office Suite 114

CONTRACT

THIS CONTRACT is entered into this 20th day of April, 2018, by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, 701 East Main Street, Lexington, Kentucky 40502, hereinafter referred to as the Board, and THE BUSINESS & EDUCATION LEADERSHIP AUTHORITY, P.O. BOX 65098, VIRGINIA BEACH, VA 23467, hereinafter referred to as Second Party.

PARTIES:

The Board of Education of Fayette County, Kentucky, School Leadership Department has established the need to a motivational keynote presentation and Principal workshops during the Superintendent's Leadership Institute and has determined that this need cannot be met by existing district staff.

The Business & Education Leadership Authority provides motivational keynote presentations and 2 Principal workshops for administrators and has expertise or needed products as described herein.

PURPOSE:

The purpose of this contract is to improve the availability of a motivational keynote presentation and Principal workshops during the Superintendent's Leadership Institute for district and school administrators and leaders.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the School Leadership Department as an independent contractor, services under the direction of Schuronda Morton, Interim Senior Director of School Leadership.
2. The second party shall provide a 90 minute keynote address on July 18, 2018 and two 90 minute Principal workshops at Bryan Station High School, 201 Eastin Road, Lexington, KY 40505.
3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$25,000. Additional expenses to be reimbursed are none, with a total amount of this contract not exceeding \$25,000.
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.
5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."
6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.
7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

12. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

13. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

14. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

15. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

16. This agreement will be in effect from April 20, 2018, through July 18, 2018, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

[Signature]

Date

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

[Signature] 5/3/18
Emmanuel Caulk, Superintendent Date

[Signature]
The Business & Education Leadership
Authority Date April 30, 2018



The Business & Education Leadership Authority

Professional Development • Research • Consultation

THE BUSINESS & EDUCATION LEADERSHIP AUTHORITY

Service Agreement

This agreement is hereby made and entered into this 19th day of April, 2018 by and between
The Business & Education Leadership Authority ("SP") and Fayette County Public Schools
("CLIENT") as set forth below according to the following terms, conditions, and provisions:

1. Identity of CLIENT

NAME: Fayette County Public Schools
ADDRESS: 701 East Main Street
Lexington, KY 40502

(Hereinafter "CLIENT")

2. Identity of Service Provider - "SP"

The Business & Education Leadership Authority
P.O. Box 65098
Virginia Beach, VA 23467
757-499-7005
(Hereinafter "SP")

3. Service Provided

SP shall perform the following services.

Dr. Adolph Brown will provide a Teaching and Learning Excellence Consultation and Presentation as follows:

July 18, 2018: Keynote address by Dr. Brown and Mrs. Susan Tolley 8:30-10:00am

12:30-2:00pm Workshop with Middle and High School Principals

2:15-3:45pm Workshop with Elementary School Principals

4. Terms of Payment

Client agrees to pay SP for services rendered according to the following schedule.

Your Challenges End With Our Solutions.SM
P.O. Box 65098 / Virginia Beach / VA 23467
757-499-7005 / 757-471-0500 / info@bzedauthority.com / www.bzedauthority.com

CLIENT agrees to pay SP a service fee of \$ 25,000.00 . A deposit in the amount of \$ 12,500.00 is due on May 3, 2018 . The final speaker fee of \$ 12,500.00 is due on July 18, 2018 . CLIENT acknowledges that if CLIENT requests SP to perform any additional projects or services, such additional project or service shall be subject to a separate compensation arrangement. CLIENT also acknowledges that the CLIENT will be charged a late fee of 10% of the fee due if not paid in full on the due dates unless other arrangements have been agreed to by CLIENT and SP in writing.

Checks must be made payable to The Business & Education Leadership Authority, P.O. Box 65098, Virginia Beach, VA 23467-5098. Tax ID # 61-1729548. If CLIENT elects to pay fees by credit card, an additional fee of 5% of the total invoice amount will be added to the total amount due.

5. Travel Expenses

Client agrees to pay for SP travel expenses as follows:

☒ None

☐ Airfare: _____ round trip coach class ticket(s) for Dr. Brown and his assistant. SP will choose the flights that work best with our schedule and inform CLIENT of the specific flights to purchase (usually closer to the event date to avoid change fees)

☐ Ground: SP will rent a car. Client will reimburse SP for the cost of the car rental upon receipt of the invoice.

☐ Mileage: Client will pay SP for round-trip mileage at \$0.60 per mile

☐ Lodging: Client will reserve _____ hotel room(s) for the following night(s): _____. Room(s) must be directly billed to CLIENT by completing the hotel's credit card authorization form prior to Dr. Brown's arrival at the hotel. CLIENT will provide SP a list of hotels to choose from.

☐ Meals: Client will pay SP for the meals per diem upon receipt of the invoice of \$ _____

6. Recording

CLIENT and SP agree to the following.

CLIENT will not audio or video record the presentation outlined in item 3.

7. Additional Obligations of CLIENT

CLIENT will provide the following:

1. Hand held wireless microphone (for audience participation)
2. Electrical outlets and extension cords (near the products table and the tech table)
3. Sound Check 1 hour before Dr. Brown's presentation time
4. Is there a house sound system? Dr. Brown will need to connect the iPad into the House Sound system, Audio only, to be controlled from the sound booth or back of the room. He will need PC audio.
5. We will bring a Laptop for use during Dr. Brown's Session, to be controlled from the sound booth or back of the room.
6. Driving directions to the venue

7. The ability to project photos and video with sound from the internet, or a zip drive, onto a screen.
8. A session schedule, or conference program sent prior to the event date
9. A bottle of water
10. Bar Stool for use on stage
11. Stage or Platform (with plenty of room/no obstructions)
12. Products Tables: Four 6 foot tables and 2 chairs located either in the back of the speaking room (if not in use after the presentation) or directly outside of the speaking room, near an electrical outlet for a meet and greet with Dr. Brown and to facilitate the display and sale of books and other products that support Dr. Brown's Message.
13. A Reserved Parking space close to the venue entrance for ease in unloading the cases
14. Select and introduce Dr. Brown with any one of the introductions provided at <http://www.docspeaks.com/presentation-intros>

8. Acceptance of Agreement

CLIENT and SP agree to the following.

The above prices, specifications, and conditions are satisfactory and are hereby accepted. SP is authorized to complete the services as specified and CLIENT will make payment as outlined. Any changes in this agreement must be prearranged and agreed to by CLIENT and SP in writing.

9. Termination of Agreement

Termination up to 6 months prior to the service date: CLIENT will refund all travel expenditures made by SP

Termination between 6 months and 90 days prior to the service date: CLIENT will refund all travel expenditures made by SP and pay a service charge of 15% of the service fee to SP

Termination between 89 days and 30 days prior to the service date: CLIENT will refund all travel expenditures made by SP and pay a service charge of 50% of the service fee to SP

Termination 29 days or less prior to the service date: CLIENT will refund all travel expenditures made by SP and will pay a service charge of 75% of the service fee to SP.

10. Force Majeure

Neither party to this Agreement shall be liable for delay or failure in the performance of any of its obligations hereunder if such delay or failure is due to causes beyond its reasonable control including, without limitation, acts of God, fires, earthquakes, extreme weather or other emergency, strikes and labor disputes, acts of war, civil unrest or intervention of any governmental authority except as expressly provided herein, but any such delay or failure shall be remedied as both parties will agree on a reschedule date within one calendar year from the original service date without penalty, all original Service Agreement terms will apply.

11. Indemnification

To the extent allowed by law,

CLIENT will indemnify and hold harmless SP and its officials, agents, employees, and volunteers from any and all claims, losses or expenses arising out of the performance of this Service Agreement including all litigation expenses and attorney's fees.

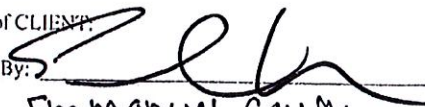
12. Signatures

By signing below, CLIENT hereby certifies that the undersigned is, in fact, the CLIENT, or has been given the authority to bind the CLIENT by signing below.

The Business & Education Leadership Authority:

By: Marla Hazel Date: April 19, 2018
Printed: Marla Hazel Title: Director

Name of CLIENT:

Signed By:  Date: 5/3/18
Printed: Emmanuel Camille Title: superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: 2019-2020 Calendar Proposal

PREPARED BY: Steve Hill

Recommended Action on: Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Motion to approve the proposed 2019-2020 Instructional Calendar for Fayette County Schools.

Background/Rationale: On March 20, 2018 the calendar committee drafted the 2019-2020 instructional calendar framework.

Policy: 08.3, KRS 158.070

Fiscal Impact: N/A

Attachments(s): 2019-2020 Instructional Calendar

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2019-2020 Calendar Notes:

August 12	Staff PD #1 (Mandatory)
August 13	Staff Opening Day - Staff Training Day #1
August 14	First day of school
August 23	Staff Training Day #2
September 2	Labor Day
October 3-4	Fall Break – PD #2 & #3 (Flexible)
November 5	Election Day
November 27-29	Thanksgiving Day
December 23-January 3	Winter Break/New Year's Day
January 20	MLK Day
February 17	President's Day
March 20	CKEA Day - Staff Training Day #3 (Flexible)
March 30-April 3	Spring Break
May 19	Election Day – PD #4(Flexible)
May 26	Last Day of School
May 27	Staff Closing Day – Staff Training Day #4

Make Up Weather Days - 3/20, 5/26-5/29, 6/1-6/11 **14 Days "built" in the calendar from 2013-2014.**
*****MARCH 20, 2020 will only be used as a makeup day if FCPS has missed 3 days prior to March 1, 2020*****
***Calendar is subject to change pending legislation and/or statutes requirements.**
*** In the event there are no cancellations due to weather, the committee would request forgiving a day in order to end the academic year prior to memorial day.**

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2019-2020 School Calendar

July 2019						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2019						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2019						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2019						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2019						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2019						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2020						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2020						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Holiday/ No School Days

177 Instructional Days

Snow Make-up Days

8/12 Opening Day - Staff - (PD 1-Mandatory)

8/13 Staff Work (Training Day 1)

8/14 First Day for Students

8/23 Staff Work (Training Day 2)

9/2 Labor Day

10/3-10/4 Fall Break (PD 2 & 3 - Flexible)

11/5 Election Day

11/27- 11/29 Thanksgiving Break

12/23-1/3 Winter Break

4 Professional Development

4 Staff Work/Training Days

Break Days

1/20

2/17

3/20

3/30 -4/3

5/19

5/25

5/26

5/27

Martin Luther King Day

President's Day

KEA Day (Training Day 3)

Spring Break

Election Day (PD 4)

Memorial Day

Last Day for Students

Closing day for Staff (Training Day 4)

8/14-5/26 Opening and Closing Day

85 - 1st Sem

92 - 2nd sem

Make Up Weather Days - 3/20, 5/26-5/29, 6/1-6/11

14 Days "built" in the calendar from 2013-2014.

*****MARCH 20, 2020 will only be used as a makeup day if FCPS has missed 3 days prior to March 1, 2020*****

*Calendar is subject to change pending legislation and/or statues requirements.

4/30/2018 Draft

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: District Statement of Assurances

PREPARED BY: Julane Mullins

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve Fayette County Public Schools' submission of Statement of Assurances for the 2018-2019 school year.

Background/Rationale: Yearly requirement by KDE

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): District Assurance Statement

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DISTRICT STATEMENT OF ASSURANCES

BACKGROUND AND RATIONALE: Annually school districts in Kentucky are required to provide KDE written assurances (attached) that all schools in the school district (including private schools receiving services through the district) are in compliance with district improvement planning requirements as well as all state and federal funding requirements. This Statement of Assurances complies with the requirements of Kentucky's Comprehensive District Improvement Plan funding. Staff have reviewed requirements and the district is in compliance with all assurances.

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Statement of Assurances	N/A	N/A	N/A	Measurable progress toward district achievement goals

STAFF CONTACT:

Julane Mullins, Director Budget and Staffing, X4109

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

“Approve Fayette County Public Schools’ submission of Statement of Assurances for the 2018-2019 school year.”

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures that it will comply with the following provisions:**

1.	A comprehensive and current needs assessment, consistent with local board policy, supports the district improvement plan. The needs assessment is considered comprehensive and current if all of the following areas have been assessed at some point in the last three years: 1) curriculum; 2) classroom evaluation/assessment; 3) instruction; 4) school culture; 5) family and community involvement; 6) professional growth and evaluation; 7) leadership; 8) organizational structure and resources; and 9) an effective planning process.	* Select...
2.	The district has a planning policy in place for school councils to follow that describes the form and function of school improvement planning in the district as per KRS 160.345(3)(c). This policy includes a description of the district's annual planning cycle (with dates). The district and all schools develop their improvement plans in accordance with this policy and with the involvement of representative groups, including required members of the needs assessment team.	* Select...
3.	The local school district reviews its district improvement plan at least annually and revises as needed. Implementation of activities and strategies described in the action plan are evaluated for impact on student performance and classroom practices. The local school district assures that at least annually, an updated district improvement plan is approved by the local board and posted on the appropriate school or district website. The CDIP for each district shall be posted to the district's Web site. The CSIP for each school shall be posted to the school's Web site.	* Select...
4.	The local school district will administer each covered program in accordance with all program plans and applications.	* Select...
5.	Before its district improvement plan is posted, the district has afforded a reasonable opportunity for public comment on the plan and has considered such comment.	* Select...
6.	Where appropriate, the local school district will consult with private school officials in a timely and meaningful way to assure equitable participation of children and/or teachers in the private	* Select...

schools		
7.	The local school district will coordinate and collaborate with other agencies as required by the Every Student Succeeds Act (ESSA) Title I, Parts A, C, and D; ESSA Title II, Parts A, B, and D; ESSA Title IV, Title VII, Title X, Part C, the Individuals with Disabilities Education Act (IDEA), and the Carl D. Perkins Vocational and Technical Education Act of 2006.	* Select...
8.	The local school district will adopt and use proper methods of administering the covered programs, including: implementation of obligations, the correction of deficiencies in program operations as identified through technical assistance, program audits, monitoring or evaluation, and the adoption of written procedures for the receipt and resolution of complaints alleging violations of law in the administration of such programs	* Select...
9.	The local school district will cooperate in carrying out any evaluation of each program conducted by or for the Kentucky Department of Education (KDE), or the U. S. Department of Education.	* Select...
10.	The local school district will: a. Provide timely program reports to the Kentucky Department of Education on activities and expenditures, including reports requested by the U. S. Department of Education b. Maintain records, provide information, and afford access to the records as the Kentucky Department of Education or the federal offices may find necessary to carry out their responsibilities	* Select...
11.	The local school district will comply with the Civil Rights Act of 1964, Title IV, Title VI, Title VII; the Equal Educational Opportunities Act of 1974; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; the American Disabilities Act of 1990; and the Age Discrimination Act prohibiting discrimination on the basis of race, color, national origin, age, religion, marital status, sex, or disability.	* Select...
12.	The local school district assures that its district improvement plan describes steps it will take to ensure equitable access to, and equitable participation in, the project or activity to be conducted with such assistance, by addressing the special needs of students, teachers, and other program beneficiaries in order to overcome barriers to equitable participation, including barriers to gender, race, color, national origin, disability, and age. [General Education Provisions Act (GEPA) Section 427].	* Select...

13.	The local school district will comply with the Single Audit Act. (2 C.F.R. Part 200 Subpart F)	* Select...
14.	The local school district has control of programs and holds title to property acquired with the funds. The district will administer the funds and property as required by the authorizing law and for the purpose for which they are granted. The district retains control in the event of contractual arrangements made with other parties.	* Select...
15.	The local school district will use fiscal control and fund accounting procedures (MUNIS) to ensure proper disbursement of and accounting for federal/state funds paid to the district under the covered programs.	* Select...
16.	The local school district will submit an amendment prior to opening an object code series or to purchase equipment that costs \$5,000 or more per unit after the initial budget has been submitted and approved.	* Select...
17.	The local school district assures that: a. Federal appropriated funds have not been paid or are paid by or on behalf of the local school district, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the making of any federal grant, for entering any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement. b. Any funds other than federal appropriated funds have not been paid or are paid to any person for influencing or attempting to influence an officer or employee of any agency in connection with the federal grant, the superintendent shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	* Select...
18.	The superintendent shall require that these assurances and certifications be included in the award documents for all sub-grantees.	* Select...
19.	Federal funds received under covered programs are used only to supplement and in no case supplant funds from non-federal sources.	* Select...

20.	If the project involves construction, the project is consistent with overall state plans for the construction of school facilities; and, in developing plans for construction, due consideration is given to excellence of architecture and design, compliance with the Americans with Disabilities Act and standards prescribed by the Secretary under Section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of federal funds are accessible to and usable by individuals with disabilities [GEPA, Sec. 436].	* Select...
21.	Federal funds received will not be used to acquire equipment (including computer software) when such acquisition results in a direct financial benefit to an organization representing the interests of the school district or its employees or any affiliate of such organization [GEPA, Sec. 436].	* Select...
22.	The local school district will maintain procedures to minimize the time elapsing between the transfer of federal grant funds and their disbursement (2 C.F.R. Part 200.305).	* Select...
23.	Any plan, budget, evaluation, periodic program plan, or report relating to the covered programs is made readily available to parents and other members of the general public for the purpose of public inspection (34 C.F.R. 76.304). The local school district will comply with the Open Records Act.	* Select...
24.	Children served in covered programs will have access to all state and locally funded instructional, social, health, transportation, and nutritional services on the same basis as any other child and have the opportunity to meet the same challenging content and performance standards as any other child.	* Select...
25.	The local school district will comply with the 2 C.F.R. Part 200 â€œ Uniform Administrative Requirements, Cost Principles, And Audit Requirements for Federal Awards as applicable.	* Select...
26.	The local school district will comply with 2 C.F.R. Part 200 Subpart E as it relates to cost principles for federal fund uses.	* Select...
27.	The local school district will comply with 2 C.F.R. Part 200 Subpart D Property Standards (200.310-200.316).	* Select...
28.	The local school district will comply with the Debarment, Suspension, and other Responsibility matters regulation (34 C.F.R. 85.110).	* Select...

29.	The local school district will comply with assurance of Compliance (Form HEW 441) or any court ordered desegregation plan that applies to this application.	* Select...
30.	The local school district will comply with the Gun-Free Schools Act of 1994.	* Select...
31.	The local school district will comply with the Pro-Children Act of 1994.	* Select...
32.	The local school district will comply with the Family Educational Rights and Privacy Act of 1974 (FERPA) and the Protection of Pupil Rights Amendment (PPRA).	* Select...
33.	The local school district will comply with the Procurement Standards as describe in 2 C.F.R. 200.318-200.326.	* Select...
34.	The local school district shall certify that no policy of the district or the school prevents or otherwise denies participation in constitutionally protected prayer in the public schools (K-12) (20 U.S.C. 7904).	* Select...
35.	The local school district will comply with all provisions of KRS 158.649 relating to the reduction of achievement gaps among student populations.	* Select...
36.	The district improvement plan includes specific strategies to support schools that have not meet Adequate Yearly Progress.	* Select...
37.	The district improvement plan includes specific strategies to support schools that have not met the goals of the Interim Performance Report for the Kentucky Performance Rating for Educational Progress (K-PREP).	* Select...
38.	All current school improvement plans are on file in the district's central office for review.	* Select...
39.	The local school district will have a technology plan in place to support the technology initiatives that are funded through various federal and state programs including the Every Student Succeeds Act (ESSA), the Universal Service Administrative Company (USAC) E-Rate program, and the Kentucky Education Technology System (KETS) program.	* Select...
40.	The local district assures that all students have had access and opportunity to learn the standards contained in the Kentucky Academic Standards. 704 KAR 3:303.	* Select...
41.	The local district assures that all students have met the minimum graduation requirements upon graduation. 704 KAR 3:305.	* Select...

42.	The local district assures that all students in grades 6-12 have an Individual Learning Plan. KRS 158.6459 and 704 KAR 3:305.	* Select...
43.	As it relates to student interventions, the local district assures: a. A high school student whose scores on the high school readiness examination administered in grade eight (8), on the college readiness examination administered in grade ten (10), or on the WorkKeys indicate that additional assistance or advanced work is required in English, reading, or mathematics shall be provided intervention strategies for accelerated learning incorporated into his or her learning plan. KRS 158.6459 b. A high school student whose score on the college admissions examination under KRS 158.6453 (11)(a)3. in English, reading, or mathematics is below the system-wide standard established by the Council on Postsecondary Education for entry into a credit-bearing course at a public postsecondary institution without placement in a remedial course or an entry-level course, supplementary academic support shall be accountable to provide the opportunity to participate in accelerated learning designed to address his or her identified academic deficiencies prior to high school graduation. KRS 158.6459. c. By February 1, 2003, and each February 1 in odd-numbered years thereafter, the school-based decision making council, or the principal if there is not a council, with the involvement of parents, faculty, and staff shall set the school's biennial targets for eliminating any achievement gap and submit them to the superintendent for consideration. The superintendent and the school-based decision making council, or the principal if there is not a council, shall agree on the biennial targets before they are submitted to the local board of education for adoption. Beginning with the 2012-2013 school year, the reporting requirement in this subsection shall be October 1 of each year. KRS 158.649.	* Select...
44.	All students not meeting benchmarks established by the Council on Postsecondary Education on the college readiness exam are provided intervention/transition courses. 704 KAR 3:305.	* Select...
45.	The local district assures that all courses in the local course catalog are linked to Kentucky's Uniform Academic Course Codes. 704 KAR 3:540.	* Select...

46.	The local district assures that a library media center has been established in every elementary and secondary school and that a school librarian is employed to organize, equip, and manage the operations of the school media library and holds the appropriate certificate in accordance with KRS 161.020, 161.030, and 158.102.	* Select...>
47.	The local district assures that all students grades K-3 have been provided learning experiences that include developmentally appropriate educational practices; multiage and multiability classrooms; continuous progress; authentic assessment; qualitative reporting methods; professional teamwork; and positive parent involvement. 704 KAR 3:440	* Select...>
48.	The local district assures that any courses being identified as advanced placement courses are identified as an advanced placement course by the College Board; include the content as described in the college board overview, description, and recommended course syllabus for the appropriate course; are aligned with Kentucky's Academic Expectations as established in KRS 158.6451 and Kentucky's Academic Standards as established in 704 KAR 3:303; and prepares a student to take and be successful on the appropriate advanced placement examination administered by the college board. Advanced placement courses must be accessible to all students. 704 KAR 3:510	* Select...>
49.	KRS 158.791 requires:	* Select...>
	Elementary Schools to:	
	a. Provide comprehensive school-wide reading program;	
	b. Provide diagnostic reading assessments and intervention services for those students who need them to learn to read at the proficient level;	
	c. Ensure quality instruction by highly trained teachers;	
	d. Provide high quality library media programming; (defined in KDE's Beyond Proficiency @ your library)	
	Middle and High Schools:	
	a. Provide direct, explicit instruction to students lacking skills in how to read, learn,	

		and analyze information in key subjects, including language, reading , English, mathematics, science, social studies, arts and humanities, practical living, and career studies;	
	b.	Ensure that teachers have the skills to help all students develop critical strategies and skills for subject-based reading.	

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

***The LEA assures that it will comply with the following provisions:**

1.	The local school district will adopt policies and practices to ensure that any child in foster care remains in the child's school of origin, unless it is determined that it is not in his or her best interest. ESEA Sec. 1111(g)(1)(E)(i)	*	Select...
2.	The local school district will adopt policies and practices to ensure that if it is not in the child's best interest to remain in the school of origin, the child will be immediately enrolled in a new school even if the child is unable to produce records normally required for enrollment. ESEA Sec. 1111(g)(1)(E)(ii)	*	Select...
3.	The enrolling school shall immediately contact the school last attended by any such child to obtain relevant academic and other records. ESEA Sec. 1111(g)(1)(E)(iii)	*	Select...
4.	The LEA will collaborate with the child welfare agency to develop and implement clear written procedures for how transportation will be provided, arranged, and funded for the duration of a child's time in foster care. These procedures will ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act (42 U.S.C. 675(4)(A)). (ESEA 1112(c)(5)(B)).	*	Select...
5.	The local school district will ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the local educational agency will provide transportation to the school of origin if a) the local child welfare agency agrees to reimburse the local educational agency for the cost of such transportation; b) the local educational agency agrees to pay for the cost of such transportation; or c) the local educational agency and the local child welfare agency agree to share the cost of such transportation (ESEA 1112(c)(5)(B)).	*	Select...

Use of Physical Restraint and Seclusion in Public Schools Assurances

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

***The LEA assures that it will comply with the following provisions:**

1.	Each LEA is required to establish policies and procedures that:		* Select... ▼
	a.	Ensure school personnel are aware of and parents are notified how to access the policies and procedures regarding physical restraint and seclusion;	
	b.	Are designed to ensure the safety of all students, school personnel, and visitors;	
	c.	Require school personnel to be trained in accordance with the requirements outlined in Section 6 of 704 KAR 7:160;	
	d.	Outline procedures to be followed during and after each use of physical restraint or seclusion, including notice to parents, documentation of the event in the student information system, and a process for the parent or emancipated youth to request a debriefing session;	
	e.	Require notification, within twenty four (24) hours, to the Kentucky Department of Education and local law enforcement in the event of death, substantial risk of death, extreme physical pain, protracted and obvious disfigurement or protracted loss or impairment of the function of a bodily member, organ, or mental faculty resulting from the use of physical restraint or seclusion;	
	f.	Outline a procedure by which parents may submit a complaint regarding the physical restraint or seclusion of their child, which shall require the district and school to investigate the circumstances surrounding the physical restraint or seclusion, make written findings, and if appropriate, take corrective action; and	
	g.	Outline a procedure to regularly review data on physical restraint and seclusion usage and revise policies as needed.	
2.	Every LEA is required to maintain district level policies consistent with this administrative regulation.		* Select... ▼

3.	It is the responsibility of the LEA to ensure that physical restraint and seclusion is not being implemented in the following situations:		* Select... ▼
	a.	As punishment or discipline;	
	b.	To force compliance or to retaliate;	
	c.	As a substitute for appropriate educational or behavioral support;	
	d.	To prevent property damage, except as permitted under KRS Chapter 503;	
	e.	As a routine school safety measure;	
	f.	As a convenience for staff; or	
	g.	As a substitute for a time out	
4.	The LEA is also required to ensure school personnel shall not impose the following on any student at any time:		* Select... ▼
	a.	Mechanical restraint;	
	b.	Chemical restraint;	
	c.	Aversive behavioral interventions;	
	d.	Physical restraint that is life-threatening;	
	e.	Prone or supine restraint; or	
	f.	Physical restraint if they know that physical restraint is contraindicated based on the student's disability, health care needs, or medical or psychiatric condition.	
5.	The LEA is required to ensure that physical restraint and seclusion are only implemented if:		* Select... ▼
	a.	The student's behavior poses an imminent danger of physical harm to self or others and as permitted under KRS 503.050, 503.070, and 503.110;	
	b.	The physical restraint does not interfere with the student's ability to communicate in the student's primary language or mode of communication, unless the student uses sign language or an augmentative mode of communication as the student's primary mode of	

	communication and the implementer determines that freedom of the student's hands for brief periods during the restraint appears likely to result in physical harm to self or others;	
c.	The student's physical and psychological well-being is monitored for the duration of the physical restraint;	
d.	Less restrictive behavioral interventions have been ineffective in stopping the imminent danger of physical harm to self or others, except in the case of a clearly unavoidable emergency situation posing imminent danger of physical harm to self or others;	
e.	School personnel implementing the physical restraint and seclusion are appropriately trained as required by Section 6(3) of this administrative regulation, except to the extent necessary to prevent physical harm to self or others in clearly unavoidable emergency circumstances where other school personnel intervene and summon trained school personnel as soon as possible.	
6.	The LEA may only implement seclusion as long as an appropriate setting includes the following characteristics:	* Select...
a.	Be free of objects and fixtures with which a student could inflict physical harm to self or others;	
b.	Provide school personnel a view of the student at all times;	
c.	Provide adequate lighting and ventilation;	
d.	Be reviewed by district administration to ensure programmatic implementation of guidelines and data related to its use;	
e.	Have an unlocked and unobstructed door; and	
f.	Have at least an annual fire and safety inspection.	
7.	The LEA is required to document all physical restraints and seclusions by a written record and maintain documentation in the student's education record. Each record of a use of physical restraint or seclusion shall be informed by an interview with the student and shall include:	* Select...
a.	The student's name;	
b.	A description of the use of physical restraint or seclusion and the student behavior that	

	resulted in the physical restraint or seclusion;
c.	The date of the physical restraint or seclusion and school personnel involved;
d.	The beginning and ending times of the physical restraint or seclusion;
e.	A description of any events leading up to the use of physical restraint or seclusion including possible factors contributing to the dangerous behavior;
f.	A description of the student's behavior during physical restraint or seclusion;
g.	A description of techniques used in physically restraining or secluding the student and any other interactions between the student and school personnel during the use of physical restraint or seclusion;
h.	A description of any behavioral interventions used immediately prior to the implementation of physical restraint or seclusion;
i.	A description of any injuries to students, school personnel, or others;
j.	A description as to how the student's behavior posed an imminent danger of physical harm to self or others;
k.	The date the parent was notified;
l.	A description of the effectiveness of physical restraint or seclusion in de-escalating the situation;
m.	A description of the school personnel response to the dangerous behavior;
n.	A description of the planned positive behavioral interventions which shall be used to reduce the future need for physical restraint or seclusion of the student; and
o.	For any student not identified as eligible for services under either Section 504 of the Rehabilitation Act or the Individuals with Disabilities Education Act, documentation of a referral under either law or documentation of the basis for declining to refer the student.
8.	The LEA is required to ensure the physical restraint or seclusion record as outlined above be completed by the end of the next school day following the use of seclusion or physical restraint. * Select...

9.	If the parent or emancipated youth requests a debriefing session under Section 2(1)(d) of 704 KAR 7:160, a debriefing session shall be held after the imposition of physical restraint or seclusion upon a student.		Select... ▼
	a.	The debriefing session shall occur as soon as practicable, but not later than five (5) school days following the request of the parent or the emancipated youth, unless delayed by written mutual agreement of the parent or emancipated youth and the school.	
10.	The LEA is required to train all school personnel in state administrative regulations and school district policies and procedures regarding physical restraint and seclusion.		Select... ▼
	a.	All school personnel shall be trained annually to use an array of positive behavioral supports and interventions to:	
	-	Increase appropriate student behaviors;	
	-	Decrease inappropriate or dangerous student behaviors; and	
	-	Respond to dangerous behavior.	
	b.	This training may be delivered utilizing web-based applications.	
	c.	This training shall include:	
	-	Appropriate procedures for preventing the need for physical restraint and seclusion, including positive behavioral supports and interventions;	
	-	State administrative regulations and school district policies and procedures regarding physical restraint and seclusion;	
	-	Proper use of positive reinforcement;	
	-	The continuum of use for alternative behavioral interventions;	
	-	Crisis prevention;	
	-	De-escalation strategies for responding to inappropriate or dangerous behavior, including verbal de-escalation, and relationship building; and	
	-	Proper use of seclusion as established in Section 4 of this administrative regulation, including instruction on monitoring physical signs of distress and obtaining medical assistance if	

	necessary.		Select...▼
11.	The LEA will provide all school personnel with annual written or electronic communication identifying core team members in the school setting who have been trained to implement physical restraint.		*
12.	The LEA is required to provide a core team of selected school personnel to respond to dangerous behavior and to implement physical restraint of students. The core team shall receive additional yearly training in the following areas: a. Appropriate procedures for preventing the use of physical restraint except as permitted by this administrative regulation; b. A description and identification of dangerous behaviors that may indicate the need for physical restraint and methods for evaluating the risk of harm in individual situations, in order to determine whether the use of physical restraint is safe and warranted; c. Simulated experience of administering and receiving physical restraint, and instruction regarding the effect on the person physically restrained, including instruction on monitoring physical signs of distress and obtaining medical assistance; d. Instruction regarding documentation and notification requirements and investigation of injuries; and e. Demonstration by core team members of proficiency in the prevention and use of physical restraint		Select...▼
13.	13. The following data shall be reported by the LEA in the student information system (Infinite Campus) related to incidents of physical restraint and seclusion: a. Aggregate number of uses of physical restraint; b. Aggregate number of students placed in physical restraint; c. Aggregate number of uses of seclusion; d. Aggregate number of students placed in seclusion; e. Aggregate number of instances of substantial risk of death, extreme physical pain, protracted and obvious disfigurement or protracted loss or impairment of the function of a bodily		Select...▼

	member, organ, or mental faculty to students related to physical restraint and seclusion;	
f.	Aggregate number of instances of substantial risk of death, extreme physical pain, protracted and obvious disfigurement or protracted loss or impairment of the function of a bodily member, organ, or mental faculty to school personnel related to physical restraint and seclusion; and	
g.	Aggregate number of instances in which a school resource officer or other sworn law enforcement officer is involved in the physical restraint or seclusion of a student. (39 Ky.R. 678; 1207; 1400; eff. 2-1-2013.)	

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	Districts and schools receiving Title I, Part A funds will comply with all requirements outlined in Title I, Part A of the Every Student Succeeds Act of 2015, unless a notice of the waiver of specific requirements has been issued by the Kentucky Department of Education.	*	Select...										
2.	Districts and schools receiving Title I, Part A funds will maintain records that support their compliance with Title I, Part A requirements and approved plans.	*	Select...										
3.	If selected, the district will submit to state-conducted Title I, Part A monitoring and will comply with all corrective actions that result of such monitoring.	*	Select...										
4.	Districts will comply with the following assurances as outlined within Title I, Part A, Section 1112 of the Every Student Succeeds Act of 2015, unless a notice of the waiver of specific requirements has been issued by the Kentucky Department of Education.	*	Select...										
<table border="1"> <tr> <td>The local educational agency will:</td> <td></td> </tr> <tr> <td>â€¢</td> <td>participate, if selected, in the State National Assessment of Educational Progress in 4th and 8th grade reading and mathematics.</td> </tr> <tr> <td>â€¢</td> <td>inform eligible schools and parents of schoolwide program authority and the ability of such schools to consolidate funds from Federal, State, and local sources;</td> </tr> <tr> <td>â€¢</td> <td>provide technical assistance and support to schoolwide programs;</td> </tr> <tr> <td>â€¢</td> <td>work in consultation with schools as they develop plans pursuant to section 1114 and assist schools with the implementation of such plans or undertake activities pursuant to section 1115 so that all students meet challenging State academic standards;</td> </tr> </table>				The local educational agency will:		â€¢	participate, if selected, in the State National Assessment of Educational Progress in 4th and 8th grade reading and mathematics.	â€¢	inform eligible schools and parents of schoolwide program authority and the ability of such schools to consolidate funds from Federal, State, and local sources;	â€¢	provide technical assistance and support to schoolwide programs;	â€¢	work in consultation with schools as they develop plans pursuant to section 1114 and assist schools with the implementation of such plans or undertake activities pursuant to section 1115 so that all students meet challenging State academic standards;
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â€¢	work in consultation with schools as they develop plans pursuant to section 1114 and assist schools with the implementation of such plans or undertake activities pursuant to section 1115 so that all students meet challenging State academic standards;												

â€¢	fulfill such agency's school improvement responsibilities under section 1116;
â€¢	provide services to eligible children attending private elementary schools and secondary schools in accordance with section 1117, and timely and meaningful consultation with private school officials regarding such services;
â€¢	take into account the experience of model programs for the educationally disadvantaged, and the findings of relevant scientifically based research indicating that services may be most effective if focused on students in the earliest grades at schools that receive funds under this part;
â€¢	in the case of a local educational agency that chooses to use funds under this part to provide early childhood development services to low-income children below the age of compulsory school attendance, ensure that such services comply with the performance standards established in the regulations promulgated under the ESSA, which are coordinated with the regulations promulgated under the Head Start Act;
â€¢	work in consultation with schools as the schools develop and implement their plans or activities under sections 1118 and 1119;
â€¢	inform eligible schools of the local educational agency's authority to obtain waivers on the school's behalf under title IX and, if the State is an Ed-Flex Partnership State, to obtain waivers under the Education Flexibility Partnership Act of 1999;
â€¢	coordinate and collaborate, to the extent feasible and necessary as determined by the local educational agency, with the State educational agency and other agencies providing services to children, youth, and families with respect to a school in school improvement, corrective action, or restructuring under section 1116 if such a school requests assistance from the local educational agency in addressing major factors that have significantly affected student achievement at the school;
â€¢	ensure, through incentives for voluntary transfers, the provision of professional development, recruitment programs, or other effective strategies, that low-income students and minority students are not taught at higher rates than other students by unqualified, out-of-field, or inexperienced teachers;
â€¢	use the results of the student academic assessments required under section 1111(b)(3), and other measures or indicators available to the agency, to review annually

	the progress of each school served by the agency and receiving funds under this part to determine whether all of the schools are making the progress necessary to ensure that all students will meet the State's proficient level of achievement on the State academic assessments described in section 1111(b)(3).	
â€¢	ensure that the results from the academic assessments required under section 1111(b)(3) will be provided to parents and teachers as soon as is practicably possible after the test is taken, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.	

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	Districts will not discriminate against children who are not legally admitted to the United States by denying them access to educational programs offered to children of U. S. citizens. Neither shall the district:	a.	Require students or parents to disclose or document their immigration status.
		b.	Make inquiries of students or parents which may expose their undocumented status.
		c.	Require social security numbers of all students, as it may expose the undocumented status of students or parents (Plyler v. Doe, 457 U.S. 202, (1982))
2.	Section 1304(b)(3) of the Every Student Succeeds Act states that the Kentucky Department of Education must promote interstate and intrastate coordination of migrant education services, including the transfer of pertinent school records, for migratory children. School districts must meet privacy requirements of FERPA as listed in General Assurances No. 27. In carrying out this requirement, the signed Certificate of Eligibility (COE), by the migrant child's parent or legal guardian will serve as a consensual written permission to share personally identifiable information from their migrant record with local educational agencies and migrant regional service centers and to transfer such information to appropriate education officials in other states having migrant programs. Regional migrant service centers will have oversight of district programs in their region.	a.	Districts and regional offices agree to comply with any and all requests for data, documentation, etc. made by the KDE in the manner in which it is requested (hard copy, electronic, etc.) within the timeline requested.
		b.	Districts will comply with the written requirements of the state migrant

		regional service centers to ensure the accuracy of data and the transfer of migrant student records. Districts, educational cooperatives or public colleges and universities serving as a local operating agency or migrant regional service centers will maintain a written record (Certificate of Eligibility) of the basis on which each child was determined to be eligible.
c.		Districts and local operating agencies will supply the Kentucky Department of Education with all of the Migrant Student Information eXchange (MSIX) minimum data elements applicable to the child's age and grade within the timeframe established in 34 CFR 200.85 regardless of the type of school in which the child is enrolled (e.g. public, private, or home school), or whether a child is enrolled in any school.
	a.	For migratory children who are or were enrolled in private schools, the local operating agency meets its responsibility of this section for collecting MDEs applicable to the child's age and grade level by advising the parent of the migratory child, or the migratory child if the child is emancipated, of the necessity of requesting the child's records from the private school, and by facilitating the parent or emancipated child's request to the private school that it provide all necessary information from the child's school records
	i.	Directly to the parent or emancipated child, in which case the local operating agency must follow up directly with the parent or child; or
	ii.	To the SEA, or a specific local operating agency, for forwarding to MSIX, in which case the SEA or local operating agency must follow up with the parent, emancipated child, or the private school to make sure that the records requested by the parent or emancipated child have been forwarded.
	b.	For migratory children who are or were enrolled in home schools, the local operating agency meets its responsibility for collecting MDEs applicable to the child's age and grade level by requesting these records, either directly from the parent or emancipated child.
d.		The local operating agency is required to use the Consolidated Student Record for all migratory children who have changed residence to a new

		school district within the State or in another State in order to facilitate school enrollment, grade and course placement, accrual of high school credits, and participation in the MEP.	
e.		The local operating agency is required to use reasonable and appropriate measures determined by the Kentucky Department of Education to ensure that all data submitted to MSIX are accurate and complete; and to respond promptly to any request by the US Department of Education for information needed to meet the Department's responsibility for the accuracy and completeness of data in MSIX.	
f.		The local operating agency is required to follow the procedures outlined in the Kentucky MSIX Policies and Procedures guidebook for correcting data as requested by parents, guardians, and migratory children, and other SEAs.	
3.		All districts are encouraged to use the Consolidated Student Record for all migratory children who have changed residence to a new school district within the State or in another State in order to facilitate school enrollment, grade and course placement, accrual of high school credits, and participation in the MEP. 34 CFR 200.85 (b)(B)(c)(2).	* Select...
4.		Sections 1304 and 1306 of the Every Student Succeeds Act states that the Kentucky Department of Education shall identify and address the needs of migrant students through the appropriate coordination of local, state and federal funds. Districts will coordinate the migrant program with schoolwide projects and other programs within the district. Districts should identify all available resources for migrant students who are most academically at need.	* Select...
5.		Section 1303 of the Every Student Succeeds Act states that the Kentucky Department of Education must provide additional services to migrant students during the summer or during intersession periods. Local operating agencies will provide a four-to-six week summer educational program with instructional services being provided at least 3 times per week with a minimum of 80 hours to migrant children who are most academically at need. 704 KAR 3:292, Section 3	* Select...
6.		Section 1304 of the Every Student Succeeds Act states that districts will form and implement a Parent Advisory Council (PAC) and convene at least 3 times annually per 704 KAR 3:292, Section 3.	* Select...

7.	Each local operating agency will fully participate in a system for the storage of data and the transfer of migrant student records.	*	Select...>
8.	Each local operating agency should employ a recruiter and advocate ensuring the identification and recruitment of all eligible migrant children. It is highly recommended that these positions be full-time and bilingual.	*	Select...>

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	Districts and schools receiving Title I, Part D, Subpart 2 funds will comply with all applicable requirements outlined in Sections 1421-1432 of the Every Student Succeeds Act of 2015. This includes submission of a program application to the state by prescribed deadlines.	* Select...
2.	Districts and schools receiving Title I, Part D, Subpart 2 funds will maintain records that support their compliance with applicable requirements and to support that they are adhering to their state-approved plans.	* Select...
3.	The district will submit to state-conducted Title I, Part D monitoring and will comply with all corrective actions/findings that result from such monitoring.	* Select...
4.	The programs and services provided under this grant will be used to address the needs set forth in the application and fiscal related information will be provided within the fiscal year timelines established for new, reapplying, and/or continuing programs.	* Select...
5.	The programs and services provided with federal funds under this grant will be operated so as not to discriminate on the basis of age, gender, race, national origin, ancestry, religion, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disabilities.	* Select...
6.	Administration of the program, activities, and services covered by this application will be in accordance with all applicable state and federal statutes, regulations, program plans, and the approved application.	* Select...
7.	The activities and programs that will be performed under this grant will be used to supplement services and not supplant funds from non-federal sources.	* Select...
8.	The district will require the entity and its principals involved in any subtier covered transaction paid through federal funds, that requires such certification, to ensure it/they are not debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from	* Select...

participation by a federal department or agency. {EDGAR-Part 85}		
9.	The local educational agency (LEA) will evaluate its program periodically to assess its progress toward achieving its goals and objectives and use its evaluation results to refine, improve, and strengthen its program and to refine its goals and objectives as appropriate.	* Select...
10.	The LEA will submit to the department such information, and at such intervals, that the department requires to complete state and/or federal reports.	* Select...
11.	The school district will cooperate in carrying out any evaluation of this program conducted by or for the state education agency, the secretary, or other federal officials.	* Select...
12.	The school district will comply with civil rights and nondiscrimination requirement provisions and equal opportunities to participate for all eligible students, teachers, and other program beneficiaries.	* Select...
13.	The school district will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, federal funds received and distributed under this program.	* Select...
14.	The school district will (a) make reports to the Kentucky Department of Education (KDE) and the U.S. Secretary of Education as may be necessary to enable the state and federal departments to perform their duties under this program; and (b) maintain records, provide information, and afford access to the records, as the KDE or the U.S. Secretary of Education may find necessary to carry out their duties.	* Select...
15.	Each agency receiving funds under this grant shall use these funds only to supplement, and not to supplant, state and local funds that, in the absence of such funds, would otherwise be spent for activities under this section.	* Select...
16.	The applicant will file financial reports and claims for reimbursement in accordance with procedures prescribed by the Kentucky Department of Education.	* Select...
17.	No board or staff member of an LEA will participate in, or make recommendations with respect to, an administrative decision regarding a program or project if such decision can be expected to result in any benefit or remuneration, such as a royalty, commission, contingent fee, brokerage fee, consultant fee, or other benefit to him or her or any member of his/her immediate family.	* Select...

18.	The school district will adopt and use proper methods of administering such program, including (a) the enforcement of any obligations imposed by law on agencies, institutions, organizations, and other recipients responsible for carrying out each program; or (b) the correction of deficiencies in program operations that are identified through audits, monitoring, or evaluation.	* Select...
19.	The school district will administer such funds and property to the extent required by the authorizing statutes.	* Select...
20.	Where feasible, ensure educational programs in juvenile facilities are coordinated with the student's home school, particularly with respect to special education students with an individualized education program.	* Select...
21.	Notify the local school if a youth is identified as in need of special education services while in the facility.	* Select...
22.	Where feasible, provide transition assistance to help the youth stay in school, including coordination of services for counseling, assistance, in accessing drug and alcohol abuse prevention programs, tutoring, and family counseling.	* Select...
23.	Provide support programs which encourage youth who have dropped out to re-enter school once their term has been completed or provide such youth with the skills necessary for such youth to gain employment or seek a high school diploma or its recognized equivalent.	* Select...
24.	Work to ensure such facilities are staffed with teachers and other qualified staff who are trained to work with children with disabilities and other students with special needs taking into consideration the unique needs of such children and students.	* Select...
25.	Use, to the extent possible, technology to assist in coordinating educational programs between the juvenile facility and the community school.	* Select...
26.	Where feasible, involve parents in efforts to improve the educational achievement of their children and prevent the further involvement of such children in delinquent activities.	* Select...
27.	Coordinate funds received under this program with other local, state, and federal funds available to provide services to participating youths, such as funds under the Job Training Partnership Act, and vocational education funds.	* Select...
28.	Coordinate programs operated under this subpart with activities funded under the Juvenile Justice and Delinquency Prevention Act of 1974 and other comparable programs, if applicable.	* Select...

29. If appropriate, work with local businesses to develop training and mentoring programs for participating youth.

Select...

*

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

***Districts receiving ESSA Title II, Part A funds shall:**

1.	Submit an application to the Kentucky Department of Education (KDE) at such time, in such manner, and containing such information as required;	*	Select...
2.	Ensure activities carried out under this program are in accordance with the purpose of Title II as stated in Section 2001 of the ESSA, which is to:	*	Select...
	a. Increase student achievement consistent with the challenging State academic standards;		
	b. Improve the quality and effectiveness of teachers, principals, and other school leaders; and		
	c. Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and		
	d. Provide low-income and minority students greater access to effective teachers, principals, and other school leaders;		
3.	Comply with all applicable requirements outlined in Sections 2102-2104 of the ESSA or its successor;	*	Select...
4.	Comply with section 8501 of the ESSA regarding the participation by private school children and teachers;	*	Select...
5.	Coordinate professional learning activities authorized under this part with professional learning activities provided through other Federal, State, and local programs;	*	Select...
6.	Engage shareholders in the following ways:	*	Select...
	a. Meaningfully consult with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in a local educational agency that has charter schools), parents, community partners, and other organizations or partners with relevant and		

	demonstrated expertise in programs and activities designed to meet the purpose of this title;	
b.	Seek advice from the individuals and organizations described in the bullet above regarding how best to improve the local educational agency's activities to meet the purpose of this title; and	
c.	Coordinate the local educational agency's activities under this part with other related strategies, programs, and activities being conducted in the community;	
7.	Use Title II, Part A funds to develop, implement, and evaluate the comprehensive programs and activities carried out under this program;	* Select...
8.	Ensure that if funds are used for class size reduction, classes will be reduced to a level that is evidence based, to the extent the State (in consultation with local educational agencies in the State) determines that such evidence is reasonably available, to improve student achievement through the recruiting and hiring of additional effective teachers;	* Select...
9.	Ensure the activities carried out under Title II, Part A address the learning needs of all students, including children with disabilities, English learners, and gifted and talented students.	* Select...

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	The eligible entity (LEA/school district/consortium) assures that it has developed a district plan for educating all English Learners (EL) students within its jurisdiction and submitted the plan and budget to KDE for approval each year it receives Title III funds. It also assures that a copy of the district EL plan will be provided to all schools receiving Title III funds and that the plan and its contents will be made available to EL families and the public in compliance with open records laws.	* Select...
2.	The eligible entity (LEA/school district/consortium) assures that it will provide equal educational opportunities to all EL and immigrant students and uphold such rights regardless of citizenship or nationality status, as provided under Titles IV and VI of the Civil Rights Act of 1964, the Equal Educational Opportunity Act of 1974, Sec. 204(f), and as affirmed in the Supreme Court ruling in Plyler v. Doe, (1982), and any other civil rights guaranteed by federal law.	* Select...
3.	The eligible entity (LEA/school district/consortium) assures that it will expend all Title III funds to improve the education of EL children by assisting the children to speak, read, write and comprehend the English language and to meet challenging state content and performance standards.	* Select...
4.	The eligible entity (LEA/school district/consortium) with substantial increases in immigrant children and youth students assures that it will use Title III immigrant funds in a manner consistent with activities under ESEA Sec.3114 (d) of Title III.	* Select...
5.	The eligible entity (LEA/school district/consortium) assures that its proposed EL plan is based on effective approaches and methodologies for teaching EL students.	* Select...
6.	The eligible entity (LEA/school district/consortium) assures that its proposed EL plan describes how language instruction programs will ensure that EL students develop English proficiency.	* Select...
7.	The eligible entity (LEA/school district/consortium) assures that all teachers in its EL programs are fluent in English and any other language used for instruction, including written and oral	* Select...

	communication skills.	
8.	The eligible entity (LEA/school district/consortium) assures that it will use Title III funds in ways that will build district and school capacity to continue to offer effective language instruction educational programs for EL students. This includes allocating Title III funds for effective professional development.	* Select...
9.	The eligible entity (LEA/school district/consortium) assures that its EL and immigrant programs, strategies and funding allocations are aligned and integrated with the Comprehensive District Improvement Plan (CDIP) and Comprehensive School Improvement Plans (CSIP).	* Select...
10.	The eligible entity (LEA/school district/consortium) assures that a Program Services Plan (PSP) will be developed for each EL student in the district. The Program Services Plan will, at a minimum, include all essential elements required by ESEA Section 1112(e)(3) and Kentucky's Regulations on Inclusion of Special Populations in State Assessment and Accountability (703 KAR 5:070).	* Select...
11.	The eligible entity (LEA/school district/consortium) assures that all EL students enrolled on the first day of the Kentucky State-Required Assessment testing window shall be assessed in all parts of the state-required assessments and their scores shall be included in accountability calculations consistent with state law, unless the students are in their first year of enrollment in a United States (U.S.) school.	* Select...
12.	The eligible entity (LEA/school district/consortium) assures that parents/legal guardians of all EL students in the district will be notified within 30 calendar days after the beginning of the school year of a) the reason for their child's identification as EL, b) the child's level of English proficiency, c) the child's program instructional services, d) the specific exit requirements for the program, and e) parental rights to opt out of services or to seek alternative services as outlined in ESEA Section 1112(e)(3) and in the case of a child with a disability, how such program meets the objectives of the individualized education program of the child, as described in section 614(d) of the Individuals with Disabilities Education Act. For a child who has not been identified for participation in a language instruction education program prior to the beginning of the school year, the eligible entity (LEA/school district/consortium) assures that it will carry out subsections (a) through (e) within two (2) weeks of the child's being placed in such a program.	* Select...
13.	The eligible entity (LEA/school district/consortium) assures that it will implement an effective means of outreach to promote parent, family, and community engagement activities for EL and	* Select...

	immigrant students as outlined in ESEA Section 3115(c)(3).	
14.	The eligible entity (LEA/school district/consortium) assures that it will determine primary or home languages of EL children through the use of a home language survey administered to all students enrolled in the district as a first screening process to identify students as English learners (703 KAR 5:070).	* Select...
15.	The eligible entity (LEA/school district/consortium) assures that it will submit to the Kentucky Department of Education all demographic and programmatic information, including the requirements of ESEA Sec. 3121 of Title III, pertinent to the implementation of the Title III program and the provision of services to EL and immigrant students.	* Select...
16.	The eligible entity (LEA/school district/consortium) assures that it developed its proposed EL and immigrant plans in consultation with teachers, school administrators, parents, researchers, and if appropriate, with education-related community groups and nonprofit organizations, and institutions of higher education.	* Select...
17.	The eligible entity (LEA/school district/consortium) assures that it has consulted with non-public schools within its area of service in the development of the district EL plan, and that it will administer and provide on an equitable basis educational services to EL students in non-public schools through a public agency or a contractual entity independent of the non-public schools or religious organizations.	* Select...
18.	The eligible entity (LEA/school district/consortium) assures that all Title III funds will supplement, but in no case supplant, federal, state and local public funds for programs for EL and immigrant students as set forth in Sec. 3115 (g) of Title III.	* Select...
19.	The eligible entity (LEA/school district/consortium) assures that at the end of the fiscal year it will submit to the KDE Title III Program an Annual Performance Report (APR) evaluating the EL and immigrant plans to include a description of programs and activities and of the progress made by EL and immigrant students towards attaining English language proficiency and meeting state academic achievement standards as set forth in Sec. 3121 of Title III.	* Select...

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	Rural-Low Income Funds will be used to support local education reform efforts consistent with statewide education reform efforts to:		* Select...>
	a.	Provide funding to implement promising education reform programs and school improvement programs based on scientifically-based research;	
	b.	Provide a continuing source of innovative and educational improvement;	
	c.	Meet the educational needs of all students; and	
	d.	Develop and implement education programs to improve student achievement and teacher performance.	
2.	Rural-Low Income Funds will be used to		* Select...>
	a.	Provide for research-based professional development to address an identified need at the school(s) or district;	
	b.	To support parent involvement and engagement activities at the school(s) or district; and/or	
	c.	To support activities authorized under Title I, Part A, Title IV, Part A and Title III, Part A.	
	d.	Title II, Part A: To support improving teacher quality state grants.	
	e.	Title IV, Part A: Student support and academic enrichment.	
3.	Rural-Low Income Funds will be used to address priority needs identified as part of the school(s) or district Needs Assessment. Funds will be used first to address needs in identified Focus or Priority School(s) or at the district level if the district has been identified as a Focus or Priority District.		* Select...>

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	The local school district will adopt policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless.	*	Select...>
2.	The local school district will designate an appropriate staff person, who may also be a coordinator for other Federal programs, as a local educational agency liaison for homeless children and youths.	*	Select...>
3.	The school district will adopt policies and practices to ensure that transportation is provided at the request of the parent or guardian (or in the case of an unaccompanied youth, the liaison), to and from the school of origin, in accordance with the following as applicable:	*	Select...>
4.	If the homeless child or youth continues to live in the area served by the local educational agency in which the school of origin is located, the child's or youth's transportation to and from the school of origin shall be provided or arranged by the local educational agency in which the school of origin is located.	*	Select...>

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

*** The LEA assures the that it will comply with the following provisions:**

1. The local school district (eligible recipient) shall submit a local application in accordance with requirements established by the state agency. The local application shall describe how the career and technical education programs required under section 135 (b) will be carried out with funds received under this title. The LEA shall:	
a.	Carry out career and technical education activities with respect to meeting state and local adjusted levels of performance established under section 113.
b.	Offer the appropriate courses of not less than one of the career and technical programs of study described in section 122 (c) (1) (A).
c.	Improve the academic and technical skills of students participating in career and technical education programs by strengthening the academic and career and technical education components of such programs through the integration of coherent and rigorous content aligned with challenging academic standards and relevant career and technical education programs to ensure learning in the core academic subjects (as defined by ESEA) and career and technical education subjects.
d.	Provide students with strong experience in, and understanding of, all aspects of an industry.
e.	Ensure that students who participate in such career and technical education programs are taught to the same coherent and rigorous content aligned with challenging academic standards as are taught to all other students.
f.	Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel that promotes the integration of coherent and rigorous content aligned with challenging academic standards and relevant career and technical education (including curriculum development).
g.	Involve parents, students, academic and career and technical education teachers, faculty,

*

	administrators, career guidance and academic counselors, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of career and technical education programs assisted under this title. Maintain documentation on how such individuals and entities are effectively informed about, and assisted in understanding the requirements of this title, including career and technical programs of study.	
	h. Provide a career and technical education program that is of such size, scope, and quality to bring about improvement in the quality of career and technical education programs.	
	i. Implement a process to evaluate and continuously improve the performance of career and technical education programs.	
	j. Review career and technical education programs, and identify and adopt strategies to overcome barriers that result in lowering rates of access to or lowering success in the programs, for special populations; provide programs that are designed to enable the special populations to meet the local adjusted levels of performance; and provide activities to prepare special populations, including single parents and displaced homemakers, for high skill, high wage, or high demand occupations that will lead to self-sufficiency.	
2.	Individuals who are members of special populations will not be discriminated against on the basis of their status as members of special populations. (Section 134 (b) (9)).	* Select...
3.	Funds will be used to promote preparation for non-traditional fields.	* Select...
4.	Career guidance and academic counseling will be provided to career and technical education students, including linkages to future education and training opportunities.	* Select...
5.	Address the recruitment and retention of career and technical education teachers, faculty, and career guidance and academic counselors, including individuals in groups underrepresented in the teacher profession and the transition to teaching from business and industry.	* Select...
6.	Master schedule forms will be submitted for all CTE programs at each high school and middle school that receives Perkins funds.	* Select...
7.	Accurate data will be entered into the Technical Education Database System (TEDS) for the previous school year.	* Select...

8.	The local school district shall follow guidelines for Levels of Consequences for Perkins Accountability based on Perkins Performance Indicators as notified by KDE. The district must use a specified percentage of Perkins funds to address the areas of deficiency.	*	Select...
9.	No more than 5 percent of the funds are used for administrative costs associated with the administration of activities assisted under this section.	*	Select...
10.	In any academic year that an eligible recipient does not expend all of the amounts the eligible recipient is allocated for such year under section 131 or 132, such eligible recipient shall return any unexpended amounts to the eligible agency.	*	Select...
11.	Eligible recipients shall not receive an allocation under Section 131 (a) unless the initial amount allocated is greater than \$15,000. Those whose allocation is not greater than \$15,000 may apply for a waiver or form a consortium.	*	Select...
12.	The local district shall not bar students attending private, religious, or home schools from participation in programs or services under this Act (Section 313).	*	Select...
13.	No funds made available under the Carl D. Perkins Career and Technical Education Act of 2006 shall be used to require any secondary school student to choose or pursue a special career path or major OR to mandate that any individual participate in a career and technical education program, including a career and technical education program that requires the attainment of a federally funded skill level, standards, or certificate of mastery. (Section 314)	*	Select...
14.	No funds received under this Act may be used to provide career and technical programs to students prior to the seventh grade, except that such students may use equipment and facilities purchased (Section 135).	*	Select...
15.	Funds are used according to the requirements identified in Title I, Part C, Section 135 (Documentation of nine required uses of funds).	*	Select...

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

*** The LEA assures the that it will comply with the following provisions:**

1.	The expenditures of IDEA-B funds for services and goods are made exclusively for the benefit of children who meet the definitions and eligibility criteria for programs for exceptional children as found in 707 KAR Chapter 1.	*	Select...>
2.	Special education and related services are provided in a manner consistent with policies and procedures required by the Individuals with Disabilities Education Act (IDEA) Part B. These policies and procedures address: free and appropriate public education, child identification, due process, evaluation, eligibility, individual education programs, placement in least restrictive environment, delivery of services, confidentiality, non-public schools, comprehensive system of personnel development, and IDEA-B funds.	*	Select...>
3.	A goal of full educational opportunity has been established for all children with individual education programs, aged three (3) to twenty-one (21).	*	Select...>

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

*** The LEA assures the that it will comply with the following provisions:**

1.	The school district will comply with the following nondiscrimination statutes and regulations, any other related regulations, and any FNS and USDA nondiscrimination directives:	Select...
	i. Title VI of the Civil Rights Act of 1964 (42 U.S.C. 200d et seq.), USDA regulations at 7 CFR Part 15, Nondiscrimination, and Department of Justice regulations at 28 CFR Part 42, Nondiscrimination; Equal Employment Opportunity; Policies and Procedures;	
	ii. Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.) and USDA regulations at 7 CFR Part 15a, Education Programs or Activities Receiving or Benefitting from Federal Financial Assistance;	
	iii. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), USDA regulations at 7 CFR Part 15b, Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving Federal Financial Assistance, and Department of Justice regulations at 28 CFR Part 41, Implementation of Executive Order 12250, Nondiscrimination On The Basis of Handicap In Federally Assisted Programs; and	
	iv. The Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.),	
2.	The school district assures that it will immediately take any measures necessary to effectuate the requirements in the laws, regulations, and directives. The State agency gives this assurance in consideration of and for the purpose of obtaining the funds and commodities provided under this agreement.	Select...

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

*** The LEA assures the that it will comply with the following provisions:**

1.	The local school district makes preschool program services available to all three- and four-year-old children with disabilities and at-risk four-year-old children in a manner consistent with KRS 157.3175.	* Select...
2.	The district has a current, signed agreement with the local Head Start program to maximize Head Start funds to serve as many eligible four-year-old children as possible, with certification from the Head Start director that the Head Start program is fully utilized.	* Select...
3.	When the district contracts with an outside agency for preschool placements, the contractor has been approved by the Kentucky Department of Education for these purposes and the contracted services meet all state and federal education requirements.	* Select...
4.	All preschool education programs operated by or located on school grounds meet state education facility requirements for preschool programs. All materials and equipment used by these programs are appropriate for young children. Test sheets, workbooks and ditto sheets shall not be used (704 KAR 3:410).	* Select...
5.	All children enrolled in preschool education programs that operate at least half-day are offered a meal while in the program (breakfast and/or lunch).	* Select...
6.	All instructional staff for preschool education programs meets qualification standards and professional development requirements for preschool, as specified by law.	* Select...
7.	The district has a written plan (policies and procedures) for the operation of the preschool program that addresses: recruitment of children; educational programming and related services; developmentally appropriate experiences in cognitive, communication, social, physical, and emotional development as well as creative expression; a curriculum which is relevant and reflective of the needs of the population served, in which a variety of skills are integrated into activities targeted toward the interests of children (704 KAR 3:410); parent outreach and active involvement; coordination of health and social services; coordination with	* Select...

	the primary program; and an evaluation plan.	
8.	At least annually, parents, staff and other professionals shall be involved in evaluating the effectiveness of the preschool program in meeting the needs of participating children.	* Select...
9.	A formula is used to allocate preschool funds to school districts. Amounts are based on the average number of children served on December 1 and March 1 of the previous academic year. The sum of this average is multiplied by per-child rates approved by the Kentucky Board of Education for the new school year. There is a standard per-child rate for three categories of enrollment: speech, developmental delay, and income eligible children. There is a weighted category for children with severe/multiple disabilities. While funds are allocated to districts based on per-child rates, districts may use funds to address the needs of the entire preschool program. Districts may distribute funds across the program as long as the dollars benefit preschool students.	* Select...
10.	The district ensures appropriate implementation of the Child Find process, delivering appropriate, relevant, research-based instruction and intervention services (Kentucky System of Intervention or KSI) prior to or as a part of the special education referral process.	* Select...

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	The district certifies that each teacher participates in well-designed professional learning aligned to the Professional Learning Standards and that instructional improvement and training needs of staff are addressed in accordance with the goals in KRS 158.6451.	*	Select...>
2.	Schools and districts align professional learning to their school or district improvement plans as implemented under KRS 158.070.	*	Select...>
3.	The district certifies that all persons affected by the professional learning plan are represented or included on the school and district planning teams.	*	Select...>
4.	The district certifies that the local professional development coordinator is qualified for that position and fulfills the qualifications and duties as specified in Section 5 of 704 KAR 3:035.	*	Select...>
5.	Professional development funds are expended and accounted for as required in 704 KAR 3:035 and funds are used for needs identified in the school and district planning process.	*	Select...>

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0*** The LEA assures the that it will comply with the following provisions:**

1.	The district certifies that the textbook/instructional materials purchasing plans for all schools serving grades P-8 have been approved by the appropriate school councils and the local board of education and are on file in the district office. The plans address the requirements as stated in KRS 156.439 and 704 KAR 3:455.	*	Select...
2.	The district certifies that an annual report and summary of expenditures for textbooks and instructional materials is available on the district's MUNIS report. The annual report addresses the requirements as stated in KRS 156.439 and 704 KAR 3:455.	*	Select...

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

*** The LEA assures the that it will comply with the following provisions:**

1.	The local school district has in operation and available for public inspection local board approved policies and procedures which address each requirement in 704 KAR 3:285 (Sections 1-10), the administrative regulation for programs for the gifted and talented, and are consistent with KRS 157.200, 157.224, 157.230 and 704 KAR 3:440.	* Select...
2.	The local school district adheres to the definitions in Section 1 of 704 KAR 3:285 for primary through grade twelve (12).	* Select...
3.	The local school district's policies and procedures are consistent with the requirements of 704 KAR 3:285, Section 3, as they relate to the identification and diagnosis of gifted characteristics, behaviors and talent, and determination of eligibility for services. The local school district has implemented its policies and procedures so that identification and determination of eligibility for services includes a combination of informal measures, formal measures, and objective-based eligibility criteria. Identification and determination of eligibility is based on students' individual needs, interests and abilities. The local school district provides a system for diagnostic screening and identification of strengths, gifted behaviors and talents which provides equal access for racial and ethnic minorities, disadvantaged children, and children with disabilities. Once a student is informally selected and placed in the talent pool, the local school district does not use a single assessment instrument as the basis for denying services to said student.	* Select...
4.	The local school district's policies and procedures are consistent with the requirements of 704 KAR 3:285, Section 5. The local school district conducts an annual program evaluation which addresses: (a) overall student progress; (b) student, parent, and faculty attitudes toward the program; (c) community involvement; (d) cost effectiveness; (e) the incorporation of gifted education into the regular school program; (f) overall quality of instruction and program personnel credentials; and (g) future program directions and modifications. The local school district has ensured that school personnel report to a parent or guardian the progress of her/his child related to the gifted and talented student services plan at least once each semester.	* Select...

5.	The local school district provides articulated primary through grade twelve (12) multiple service delivery options consistent with the requirements of 704 KAR 3:285, Section 6. No single service option exists alone, district wide, at a grade level . With the exception of an academic competition or optional extracurricular offering, services are provided during the regular school hours.	Select...
6.	Consistent with 704 KAR 3:285, the local school district provides a comprehensive framework or course of study for children and youth, primary through grade twelve (12), who are diagnosed as possessing gifted characteristics, behaviors and talent based on the district or school's curricula required to meet the goals established in KRS 158.6451. Each school has differentiated, replaced, supplemented, or modified curricula to facilitate high level attainment of the learning goals established in KRS 158.6451 and assists students identified as gifted and talented to further develop their individual interests, needs, and abilities (704 KAR 3:285 Section 7).	Select...
7.	Consistent with the provisions of 704 KAR 3:285, Section 8, the local school district has ensured that direct services to students identified as demonstrating gifted and talented behaviors and characteristics are provided by professionally qualified and certified personnel as required by the Education Professional Standards Board.	Select...
8.	State funds for gifted education are used specifically for direct services to students who are gifted and talented. Direct services to identified students are provided by professionally qualified and certified personnel as required by the Education Professional Standards Board and 704 KAR 3:285, Section 8. Seventy-five (75) percent of the district's gifted education allocation is used to employ properly certified personnel to provide direct instructional services (704 KAR 3:285 Section 9).	Select...
9.	The district has designated a gifted education coordinator to oversee the district gifted education operation, serve as liaison between the district and the state, ensure internal compliance with state statutes and administrative regulations, administer and revise the gifted education program budget, and submit to the Kentucky Department of Education for approval as an amendment any local district budget decision change causing a major or significant adjustment, thereby, impacting state funds for gifted education after the annual submission of the local district education plan (704 KAR 3:285 Section 9).	Select...
10.	Consistent with the requirements of 704 KAR 3:285, the local school district employs properly certified personnel to administer and teach in the program, annually submits the local district gifted education year-end report, annually submits the summative evaluation of the program and	Select...

	student progress, and otherwise complies with 704 KAR 3:285.	
11.	Consistent with 704 KAR 3:285, Section 10, the local school district has established a district wide grievance procedure through which a parent, guardian or student may resolve a concern regarding the appropriate and adequate provision of talent pool services or services addressed in a formally identified student's gifted and talented student services plan.	Select... ▼

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

*** The LEA assures the that it will comply with the following provisions:**

1.	The local school board and the district have approved and disseminated procedures whereby pupils who have a greater need as determined by the eligibility criteria as stated in KRS 158.070 and 704 KAR 3:390 shall be referred and selected first to receive extended school services. The district further ensures that students who have greater academic need as stated in KRS 158.070 and 704 KAR 3:390 are not excluded from referral or selection for extended school services due to the inability of the parent or student to provide transportation to or from the school or site of extended school services programs.	* Select...▼
2.	The school informs parents or guardians of extended school services as follows: a. A general notification which describes the nature of the services to be offered including the opportunities for maintenance of performance, prevention of failure and reduction of academic deficiencies; b. A specific notification of their child’s eligibility to receive extended school services; and c. Written procedures for parents or guardians to request reconsideration of their children’s identification or lack of identification of eligibility for extended school services.	* Select...▼
3.	(If applicable) The most current policy developed by the local school board that mandates attendance for any student(s) to Extended School Services is on file at the offices of Extended School Services, Kentucky Department of Education.	* Select...▼
4.	Accurate time logs are maintained for personnel receiving salary from Extended School Services. Such salary is for direct services to the Extended School Services program. No ESS staff member is paid more than his/her actual hourly rate for a comparable position in the regular program.	* Select...▼

5.	The district has written criteria for the selection of ESS staff (certified and classified). ESS teachers and other ESS staff are first employed based on having the specific expertise to meet the needs of the students being served. All other criteria for employment are both fair and equitable to applicants.	* Select...
6.	Accurate records are maintained for student attendance to Extended School Services and of student progress toward individual goals.	* Select...
7.	Students not enrolled in ESS are allowed to utilize district provided transportation through ESS funds only to the extent that it does not increase the cost of such transportation to ESS.	* Select...
8.	Student data related to ESS services, either daytime or out of school, must be recorded in the Intervention Tab to the Kentucky Department of Education no later than June 30th of each school year for services offered during the school year itself, and September 30th for ESS Summer School offerings. This data must include but is not limited to:	* Select...
	a. Number of students receiving extended school services;	
	b. Content areas where services received	
	c. Hours of service provided;	
	d. Demographic data for students receiving extended school services; and	
	e. Student improvement as a result of extended school services.	
9.	State funds for ESS are used specifically for direct services to students who are eligible for ESS services as defined in KRS 158.070 and 704 KAR 3:390 Section 3. All ESS funds are subject to rules and regulations outline in 704 KAR 3:390 Section 4.	* Select...

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

*** The KETS program requires that districts complete and submit an updated technology plan on a yearly basis. Successful technology plans align the criteria in these ten assurances with the overall education improvement objectives. It is critical that technology planning not be viewed or treated as a separate exercise dealing primarily with hardware and telecommunications. There must be strong connections between the foundational components of the information technology and the professional development, curriculum resources; and effective uses by teachers, students, and school leaders.**

1.	The local school district establishes clear goals and a realistic strategy for using telecommunications and information technology to improve education.	* Select...
2.	The local board of education agrees to conform to the guidelines for filtering, content management, caching, and auditing technologies regarding student and staff Internet access as provided in the Master Plan for Education Technology, including the implementation and maintenance of approved filtering and caching technology in the district for all students, teachers and administrators. The local school district agrees to adopt an acceptable use policy (AUP) in accordance with the guidelines for acceptable use policies as provided in the Master Plan for Education Technology. This AUP includes addressing the nine elements of digital citizenship as identified by the International Society for Technology in Education for all students, teachers and administrators. The AUP contains language compliant with the Children's Internet Protection Act (CIPA) which will prohibit access to objectionable materials, including sexually explicit materials, and shall include, but not be limited to, parental consent for student Internet use, teacher supervision of student computer use, auditing procedures to determine whether education technology is being used for the purpose of accessing sexually explicit or other objectionable material, and provide for the educating of minors about appropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms, cyberbullying awareness, and response. The local school district acknowledges that these protections apply to all district owned devices and/or district-provided access to the network/internet without regard to the location of students, devices, or point of access.	* Select...

3.	The acceptable use policy also contains provisions that prohibit students, faculty, staff and others with network access from using district resources to establish Internet email accounts through third party providers or any other non-standard electronic mail. KRS 156.160, 156.675; 701 KAR 5:120.	* Select...
4.	Districts are required by state regulation 701 KAR 5:110 to procure only those technologies that meet KETS technical, product and design standards, if a technical, product or design standard for that category has been established, regardless of source of funds as set forth in the Master Plan for Education Technology.	* Select...
5.	The local school district has a professional development strategy to ensure that all students, teachers, and administrators know how to use current and new technologies to support educational goals.	* Select...
6.	The local school district assesses the telecommunication services, hardware, software, and other services that will be needed to support education.	* Select...
7.	The local board provides for sufficient funds to acquire and support the elements of technology: hardware, software, professional development, and other services that will be needed to implement the strategy.	* Select...
8.	The local district agrees to conform to the KETS electronic mail product and design standards. These guidelines communicate the basic product and design standards for statewide electronic mail including State Level Shared Distribution Lists as incorporated by reference into the Master Plan for Education Technology. (http://www.education.ky.gov/districts/tech/kmp/Pages/default.aspx)	* Select...
9.	The local school district includes an evaluation process that enables the school to monitor progress toward the specified goals and make mid-course corrections in response to new developments and opportunities as they arise.	* Select...
10.	Consistent with the provisions of KRS 61.931, et seq. (2015 HB 5), the local school district addresses the safety and security of personal information by implementing, maintaining and updating security procedures and practices, including taking any appropriate corrective action to safeguard against and provide notification of security breaches in accordance with applicable state and federal laws. The local school district acknowledges, and to the best of its ability responds to, the recommendations and timelines that resulted from 702 KAR 1:170 and the Data Security and Breach Notification Best Practice Guide, incorporated by reference into this	* Select...

Digital Readiness Survey Collection Due December 1

The district will complete the Digital Readiness Survey Collection. The information collected will be used by local school districts, local Boards of Education, Legislators, and the Kentucky Board of Education to determine the needs for implementing the KETS Master Plan initiatives, technology funding, on-line applications, and on-line testing. The District Technology Leader (CIO/DTC) should work with the KETS Customer Relationship Manager (CRM - formerly KETS Engineer) to complete this form. Upon completion, the final report must be submitted to the KETS CRM. The District Technology Leader should make a copy of the Digital Readiness Survey Collection to be placed with the Comprehensive Improvement Plan documentation filed at the district. The report due December 1 will reflect the most current information at the time the survey response is submitted.

Technology Activity Report Due September 15

The district will complete the Technology Activity Report. Upon completion, this report is submitted to the Office of Education Technology (OET). The Technology Activity Report reflects district technology expenditures and progress on categorical purchases for statewide reporting. The September 15 report will reflect data for July 1 - June 30 of the previous fiscal year.

Related Documents

Fayette County (165) Public District - FY 2019 - District Funding Assurances - Rev 0

Required Documents

This page is currently not accepting Related Documents.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: 2018-2019 Salary Schedules

PREPARED BY: Julane Mullins

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the 2018-2019 Salary Schedules: Teachers' Salary Schedule; Occupational Therapist/Physical Therapists; Law Enforcement Lieutenants Salary Schedule; Family Resource and Youth Service Center Coordinators Salary Schedule and Classified Hourly Employees Single Salary Schedule. Approve the 2018-2019 Salary Schedules as presented for the following: Certified Salary Schedule Index; Supplemental Salary Schedule for Academics; Supplemental Salary Schedule for Athletics; Administrative Additive Schedule for Administrative and Supervisory Personnel; Substitute Teacher Salary Schedule; and Student Workers Salary Schedule.

Background/Rationale: Salary schedules must be approved by the Board of Education and then submitted to the Kentucky Department of Education and the Kentucky Retirement System.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: TBA

Attachments(s): N/A

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Superintendent Emmanuel Caulk

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2018-2019 SALARY SCHEDULES

BACKGROUND and RATIONAL:

The salary schedules have been prepared for classified and certified employees as related to their appropriate salary schedules at the same level as the 2017-2018 salary schedules. These include: Family Resources and Youth Service Center Coordinators, the Occupational Therapists, the Physical Therapists, Law Enforcement Lieutenants, the Classified Hourly Employees Single Salary Schedule, and the Teachers Salary Schedule". These salary schedules must be approved by the Board of Education and then submitted to the Kentucky Department of Education and the Kentucky Retirement System.

PROPOSAL:

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
Salary Schedules	\$3.2 Million	General Funds	Recurring	Satisfying KRS 157.420 and Legislator's Budget

STAFF CONTACT: Julane Mullins, Ext. 4109

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Approve the recommendations as written in the agenda:

- "Approve the 2018-2019 Salary Schedules: Teachers' Salary Schedule; Occupational Therapist/Physical Therapists; Law Enforcement Lieutenants Salary Schedule; Family Resource and Youth Service Center Coordinators Salary Schedule and Classified Hourly Employees Single Salary Schedule. Approve the 2018-2019 Salary Schedules as presented for the following: Certified Salary Schedule Index; Supplemental Salary Schedule for Academics; Supplemental Salary Schedule for Athletics; Administrative Additive Schedule for Administrative and Supervisory Personnel; Substitute Teacher Salary Schedule; and Student Workers Salary Schedule."
- "Instruct the Superintendent to submit these salary schedules to the Kentucky Department of Education and the Kentucky Teachers Retirement System."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: 2018-2019 Tentative Budget

PREPARED BY: Julane Mullins

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the Fayette County Public Schools 2018-2019 Tentative Budget and instruct the Superintendent to submit the Tentative Budget to the Kentucky Department of Education.

Background/Rationale: Law and regulations require that the Board of Education adopt a Tentative Budget for 2018-2019 by May 30, 2018.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: TBA

Attachments(s): N/A

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2018- 2019 TENTATIVE BUDGET

BACKGROUND AND RATIONALE:

In accordance with state law and Kentucky Department of Education regulations for budget development, the Board of Education formally and publicly reviewed the anticipated General Fund receipts and expenditures in the Draft Budget on January 22, 2018. The next step in the Budget Development is the Tentative Budget. The Final Working Budget will be presented to the Board of Education in September and must be approved by the Board of Education by September 30, 2018. The Tentative Budget includes an approximate 1.5% increase for the year experience step ups for certified and classified employees. It is predicated on a 4% increase in the revenue generated from property tax.

Law and regulations require that the Board of Education adopt a Tentative Budget for 2018-2019 by May 30, 2018.

TENTATIVE PROPOSAL:

<u>Item</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
General Fund	SEEK & Tax Receipts	BOTH	Satisfying KRS 160.470
Special Revenue Funds	Grants	BOTH	Satisfying KRS 160.470
Capital Outlay Fund	SEEK	BOTH	Satisfying KRS 160.470
Building Fund	Tax Receipts	BOTH	Satisfying KRS 160.470
Food Service	Federal Funds & Food Sales	BOTH	Satisfying KRS 160.470

STAFF CONTACT: Julane Mullins, Ext. 4109

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

“Approve the Fayette County Public Schools 2018-2019 Tentative Budget and instruct the Superintendent to submit the Tentative Budget to the Kentucky Department of Education.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 5/21/2018

TOPIC: Job Description

PREPARED BY: Jennifer Dyar

Recommended Action on: 5/21/2018

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval:

Recommendation/Motion: A motion is in order to approve the revised job description of Family Resource/Youth Service Center Coordinator.

Background/Rationale: This is an update of an existing position to add the measures of success and world language components to the job description.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Job Description

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FAMILY RESOURCE/YOUTH SERVICE CENTER COORDINATOR

Job Class: 7491

TITLE: Family Resource/Youth Service Center Coordinator

REPORTS TO: Principal/Coordinator of Guidance, Social Work, FRYSC and ESS

SUPERVISES: Resource Center Clerks, Assistants, College Interns and Volunteers

JOB FUNCTION: Create community partnerships that are dedicated to helping students and their families overcome barriers that keep students from succeeding in school, coordinate existing family and youth support services as needed and resources permit.

MEASURES OF SUCCESS:

- Increase students' abilities to succeed and grow in school by developing and sustaining partnerships in the following areas as indicated by IC and FRYSC state reports:
 - Early learning and successful transition into school
 - Academic achievement and well-being
 - Graduation and transition into adult life
 - Close achievement and opportunity gaps
 - Improve learning, culture and environment
 - Increase student, family and community engagement
- Decrease/remove barriers to learning and student academic achievement as indicated by IC and FRYSC state reports
- Successfully implement the mandated FRYSC Core Components as evidenced by the FRYSC State Monitoring Tool, district and state monitoring visits
- Increase the reflection of the grant core and optional components based on the FRYSC on-going needs assessment and evaluation of the school/community needs and available resources in partnership as indicated by the school's Comprehensive School Improvement Plan

FAMILY RESOURCE/YOUTH SERVICE CENTER COORDINATOR

DUTIES AND RESPONSIBILITIES:

- Plan, coordinate and implement center Continuation Program Plan.
- Market and publicize the Center.
- Provide outreach to target population via home visits, neighborhood, church meetings, etc.
- Conduct on-going needs assessments.
- Develop relationships with community staff providing services to center
- Evaluate and monitor program components.
- Provide referral information to families.
- Serve on Center Advisory Council.
- Adhere to the deadlines and timelines set forth by the district and state office for documentation and submission as required.
- Attend and participate in district, regional and state required meetings and trainings.
- Successfully participate with the school student support professional team (SAT, PBIS Tier Team, MTSS Team, etc.)
- Maintain a clean, neat and organized center.
- Follow guidelines outlined in the CHR Program Contract.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Perform other duties as assigned.
- Maintain regular attendance.

JOB DESCRIPTION

FAMILY RESOURCE/YOUTH SERVICE CENTER COORDINATOR

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

- Management and leadership skills.
- Skills in communicating with multicultural populations.
- Child development and family interactions.
- Child/family assessment skills.
- Effective organizational skills.
- Public speaking/writing skills.
- Broad knowledge of public and private human resources.
- Supervisory skills.
- Effective budget management skills.

ABILITY TO:

- Motivate and work cooperatively with children, certified and classified staff, parents, school administrators, and community agency personnel.
- Budget Resource Center funds.
- Manage time efficiently.
- Plan programs.
- Make agency referrals.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking.
- Requires the ability to communicate effectively using speech, vision and hearing.
- Requires the use of hands for simple grasping and fine manipulations.
- Requires bending, squatting, crawling, climbing, reaching.
- Requires the ability to lift, carry, push or pull light weights, up to 30 pounds.

EDUCATION AND EXPERIENCE:

- Bachelor's degree in one of the following areas: Social Work, Psychology, Family Studies, Child Development, Education or other fields with relevant experience;

JOB DESCRIPTION

FAMILY RESOURCE/YOUTH SERVICE CENTER COORDINATOR

and three (3) years of successful experience.

- Prefer youth specific experience for Youth Service Center Coordinator and family specific experience for Family Resource Center Coordinator.

LICENSES AND OTHER REQUIREMENTS:

Original Date: _____

Revision Date: 01/1995

Revision Date: 07/2011

Revision Date: 07/2012

Revision Date: _____

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/14/2018

TOPIC: School Activity Funds 2018/19 Tentative Budget Report

PREPARED BY: Rodney Jackson

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “approve the tentative School Activity Fund budgets for 2018/19 as presented.”

Background/Rationale: School Activity Funds tentative Budget Report for 2018/19. The report details each school’s activity fund projected budget for the 2018/19 fiscal year.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds 2018/19 Tentative Budget Report

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APPROVAL OF SCHOOL ACTIVITY FUND BUDGETS

BACKGROUND AND RATIONALE:

Kentucky Department of Education regulation 702 KAR 3:130(3) and KRS 160.470 requires local boards of education to approve school activity fund budgets annually according to the guidelines as set forth in the handbook, **Accounting Procedures For Kentucky School Activity Funds (July 2013)**. These funds are kept in a designated depository account for each school. The budget development process should be consistent with the school council budget development process and consistent among fund raising requests from school support groups.

The following schools have provided their school activity fund budgets for review.

2018-2019 School Activity Funds Tentative Budgets				
School Name	Beginning Balance	Estimated Revenue	Estimated Expenditures	Balance
Arlington Elementary	\$18,457.65	\$34,700.00	\$21,085.00	\$32,072.65
Ashland Elementary	\$16,714.46	\$138,756.61	\$141,763.02	\$13,708.05
Athens-Chilesburg Elementary	\$92,907.83	\$159,978.00	\$180,124.75	\$72,761.08
Booker T. Washington Elementary	\$3,120.00	\$27,162.00	\$27,162.00	\$3,120.00
Breckinridge Elementary	\$13,815.43	\$102,412.43	\$103,452.00	\$12,775.86
Cardinal Valley Elementary	\$24,779.00	\$64,648.00	\$72,391.00	\$17,036.00
Cassidy Elementary	\$20,275.00	\$251,575.00	\$254,775.00	\$17,075.00
Clays Mill Elementary	\$36,887.00	\$303,638.00	\$326,985.00	\$13,540.00
Coventry Oak	\$12,234.00	\$44,042.00	\$49,847.00	\$6,429.00
Deep Springs Elementary	\$11,070.00	\$89,207.00	\$91,907.00	\$8,370.00
Dixie Elementary	\$19,863.36	\$267,113.36	\$268,906.36	\$18,070.36
Garden Springs Elementary	\$18,369.56	\$207,739.55	\$196,571.55	\$29,537.56
Garrett Morgan	\$43,328.00	\$53,337.00	\$67,501.00	\$29,164.00
Glendover Elementary	\$13,222.00	\$26,565.00	\$33,059.00	\$6,728.00
Harrison Elementary	\$2,430.74	\$16,190.00	\$17,065.00	\$1,555.74
James Lane Allen Elementary	\$19,836.00	\$39,090.00	\$42,490.00	\$16,436.00
Julius Marks Elementary	\$36,308.00	\$41,561.00	\$49,118.00	\$28,751.00
Lansdowne Elementary	\$15,100.00	\$233,385.00	\$238,205.00	\$10,280.00
Liberty Elementary	\$27,495.00	\$230,850.00	\$232,180.00	\$26,165.00
Mary Todd Elementary	\$43,890.36	\$31,922.00	\$32,006.05	\$43,806.31
Maxwell Elementary	\$62,503.78	\$42,800.00	\$26,253.58	\$79,050.20
Meadowthorpe Elementary	\$23,553.00	\$245,805.00	\$249,723.00	\$19,635.00
The AFL at Millcreek Elementary	\$10,580.00	\$45,815.00	\$44,255.00	\$12,140.00
Northern Elementary	\$9,200.00	\$27,725.00	\$28,964.00	\$7,961.00
Picadome Elementary	\$17,443.94	\$191,065.00	\$192,260.11	\$16,248.83
Rosa Parks Elementary	\$16,900.00	\$476,900.00	\$480,100.00	\$13,700.00
Russell Cave Elementary	\$8,216.58	\$19,105.00	\$18,767.42	\$8,554.16
Sandersville Elementary	\$10,417.85	\$211,120.00	\$214,289.85	\$7,248.00
Southern Elementary	\$25,063.63	\$166,900.00	\$181,875.71	\$10,087.92
Squires Elementary	\$42,448.00	\$161,925.00	\$182,511.00	\$21,862.00
Stonewall Elementary	\$38,310.00	\$61,270.00	\$58,540.00	\$41,040.00
Tates Creek Elementary	\$7,000.00	\$150,500.00	\$149,300.00	\$8,200.00
Veterans Park Elementary	\$8,250.00	\$337,850.00	\$339,250.00	\$6,850.00
Wellington Elementary	\$31,318.97	\$363,300.00	\$383,404.65	\$11,214.32
W.W. Brown Elementary	\$23,635.13	\$13,680.00	\$18,865.40	\$18,449.73
Yates Elementary	\$24,021.45	\$26,490.00	\$23,785.00	\$26,726.45
Elementary Schools Total	\$848,965.72	\$4,906,121.95	\$5,038,738.45	\$716,349.22
Beaumont Middle	\$70,389.51	\$333,528.71	\$316,793.50	\$87,124.72
Bryan Station Middle	\$44,805.00	\$99,000.00	\$112,200.00	\$31,605.00
Crawford Middle	\$48,439.17	\$88,660.00	\$93,810.00	\$43,289.17
Carter G. Woodson Academy	\$6,482.73	\$20,165.00	\$19,770.00	\$6,877.73
Edythe J. Hayes	\$58,875.00	\$327,600.00	\$328,000.00	\$58,475.00
Jessie Clark Middle	\$50,149.68	\$259,661.67	\$252,896.67	\$56,914.68
Leestown Middle	\$47,196.19	\$118,743.10	\$102,973.10	\$62,966.19

Lexington Traditional Middle	\$22,775.00	\$106,670.00	\$106,670.00	\$22,775.00
Morton Middle	\$70,000.00	\$242,646.59	\$214,215.04	\$98,431.55
SCAPA	\$28,811.25	\$251,841.21	\$247,264.45	\$33,388.01
Southern Middle	\$87,849.00	\$279,812.00	\$333,052.00	\$34,609.00
Tates Creek Middle	\$50,016.48	\$169,675.00	\$177,029.82	\$42,661.66
Winburn Middle	\$28,650.00	\$178,100.00	\$167,150.00	\$39,600.00
Middle Schools Total	\$614,439.01	\$2,476,103.28	\$2,471,824.58	\$618,717.71
Bryan Station High	\$101,560.00	\$445,854.71	\$449,864.71	\$97,550.00
Eastside Technical Center	\$36,638.70	\$44,350.00	\$46,050.00	\$34,938.70
Frederick Douglass High	\$5,185.00	\$481,970.00	\$475,485.00	\$11,670.00
Locust Trace Agriscience Farm	\$44,722.90	\$56,259.00	\$51,892.00	\$49,089.90
Henry Clay High	\$249,512.08	\$972,200.00	\$941,100.00	\$280,612.08
Lafayette High	\$98,228.66	\$832,517.00	\$838,226.00	\$92,519.66
Martin Luther King Jr. Academy	\$297,923.12	\$250,350.00	\$254,600.00	\$293,673.12
Paul Laurence Dunbar High	\$237,351.00	\$1,265,072.00	\$1,257,442.00	\$244,981.00
Southside Technical Center	\$9,381.20	\$29,220.00	\$33,235.00	\$5,366.20
STEAM	\$21,045.00	\$73,155.00	\$72,452.00	\$21,748.00
Tates Creek High	\$133,123.00	\$715,130.00	\$719,655.00	\$128,598.00
The Learning Center	\$7,793.72	\$11,150.00	\$8,150.00	\$10,793.72
High Schools Total	\$1,242,464.38	\$5,177,227.71	\$5,148,151.71	\$1,260,746.66
GRAND TOTAL	\$2,705,869.11	\$12,559,452.94	\$12,658,714.74	\$2,606,607.31

Note: Funds in club or organization accounts, raised for a specific purpose, shall be used only for that purpose and are included in these budgets

PROPOSAL: Not Applicable

<u>Item</u>	<u>Amount</u>	<u>Funding</u> <u>Source</u>	<u>Recurring/</u> <u>Nonrecurring</u>	<u>Measurable</u> <u>Expected Impact</u> <u>and</u> <u>Timeline</u>
N/A	N/A	N/A	N/A	N/A

STAFF CONTACT: Rodney Jackson, Ext. 4340

Policy Reference: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"approve the tentative school activity fund budgets as presented."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/2018

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 5/21/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: NA

Attachments(s): Four attachments

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K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of APRIL 30, 2018, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending April 30, 2018.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending April 30, 2018.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2018 FY % YTD	2017 FY % YTD	% CHANGE 2017 to 2018 FY
TOTAL REVENUE through APRIL 30, 2018	\$369,086,252	76%	75%	1%
TOTAL EXPENDITURES through APRIL 30, 2018	\$265,900,172	56%	54%	2%
GENERAL FUND BALANCE as of APRIL 30, 2018	\$103,186,080			
Add RESERVED FOR ENCUMBRANCES	\$6,737,632			
TOTAL GENERAL FUND BALANCE APRIL 30, 2018	\$109,923,711			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE YEAR ENDED
APRIL 2018**

REVENUES

Revenue from local sources:	
Taxation	\$237,802,343.93
Investment earnings	\$274,922.83
Other revenue	\$38,655,985.79
Total revenue from local sources	\$276,733,252.55
Revenue from state sources	\$115,287,772.28
Revenue from federal sources	\$29,419,909.41
On-Behalf sources	\$2,193,472.00
Beginning Balance	\$72,754,578.69
Transfers	\$0.00
Encumbrances	\$20,772,150.29
TOTAL REVENUES	\$517,161,135.22

EXPENDITURES

Salaries:	
Instructional	\$185,846,259.79
District Administrative	\$13,605,463.16
School Administrative	\$17,774,035.70
Operations & Support	\$15,503,498.28
Transportation	\$12,115,046.77
Food Service	\$7,278,735.86
Total salaries	\$252,123,039.56
Vendor Payments	\$66,451,845.55
Transfers and on-behalf payments	\$45,089,739.87
TOTAL EXPENDITURES	\$363,664,624.98

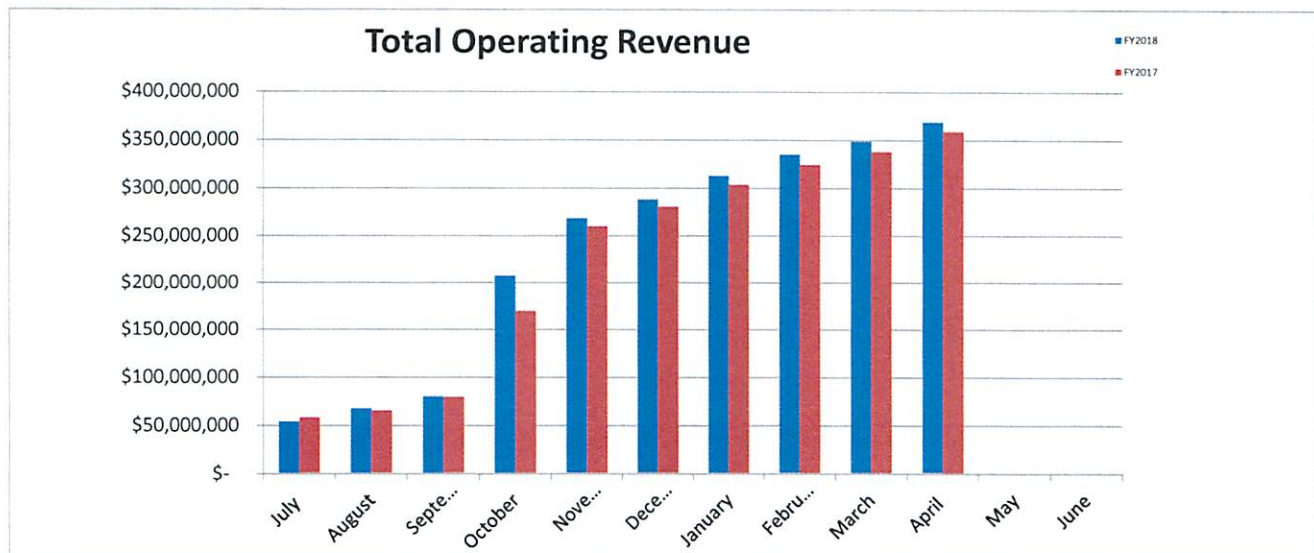
NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES	\$153,496,510.24
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	Fund 1	Fund 2 & 22	Fund 310	Fund 320	Fund 360	Fund 400	Fund 51	Fund 52	Fund 7000	TOTAL
General Fund	Special Revenue	Capital Outlay	Building	Construction	Debt Service	Food Service	Day Care	Fiduciary		
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	181,348,704.52	-	-	30,081,295.81	-	-	-	-	-	211,430,000.33
Motor vehicle taxes	8,412,759.54	-	-	790,270.38	-	-	-	-	-	9,203,029.92
Utility taxes	17,169,313.68	-	-	-	-	-	-	-	-	17,169,313.68
Taxation revenue	206,930,777.74	-	-	30,871,566.19	-	-	-	-	-	237,802,343.93
Investment earnings	437,495.88	-	-	-	-	-	-	33.49	-	274,922.83
Other revenue	28,627,077.84	2,994,315.64	-	-	1,546,001.97	-	2,894,335.84	2,537,547.88	56,706.62	38,655,985.79
Total revenue from local sources	235,995,351.46	2,994,315.64	-	30,871,566.19	1,546,001.97	-	2,894,335.84	2,537,547.88	56,740.11	276,733,252.55
Revenue from state sources	80,912,175.17	12,814,502.51	1,825,000.00	-	-	-	-	-	-	115,287,772.28
On-Behalf sources	2,193,472.00	-	-	-	-	-	-	-	-	2,193,472.00
Revenue from federal sources	880,955.08	17,561,538.89	-	-	207,561.09	-	10,769,854.35	-	-	29,419,909.41
Beginning Balance	49,104,298.48	-	-	-	15,851,967.49	6,200.00	6,520,450.49	1,271,662.23	-	72,754,578.69
Total Revenues	369,086,252.19	33,370,357.04	1,825,000.00	30,871,566.19	17,605,530.55	19,579,688.06	20,184,640.68	3,809,210.11	56,740.11	496,388,984.93
Expenditures										
Instructional	166,173,818.91	19,672,440.88	-	-	-	-	-	-	-	185,846,259.79
District Administration	11,384,568.55	2,220,894.61	-	-	-	-	-	-	-	13,605,463.16
School Administration	17,472,926.61	301,109.09	-	-	-	-	-	-	-	17,774,035.70
Operations & Support	15,299,936.55	203,561.73	-	-	-	-	-	-	-	15,503,498.28
Transportation	12,115,046.77	-	-	-	-	-	-	-	-	12,115,046.77
Food Service	-	-	-	-	-	-	7,278,735.86	-	-	7,278,735.86
Total Salaries and Benefits	222,446,297.39	22,398,006.31	-	-	-	-	7,278,735.86	-	-	252,123,039.56
Vendor Payments	40,084,124.61	8,039,773.57	-	-	7,141,134.60	-	8,824,193.14	2,348,599.15	14,020.48	66,451,845.55
Transfers and on-behalf payments	3,369,750.38	1,508,075.36	2,856,693.58	16,879,401.02	-	20,475,819.53	-	-	-	45,089,739.87
Total Expenditures	265,900,172.38	31,945,855.24	2,856,693.58	16,879,401.02	7,141,134.60	20,475,819.53	16,102,929.00	2,348,599.15	14,020.48	363,664,624.98
Add Reserved for Encumbrances	6,737,631.59	2,084,121.06	-	-	9,107,005.93	-	2,805,546.81	37,732.90	112.00	20,772,150.29
Net Change in Fund Balance	109,923,711.40	3,508,622.86	(1,031,693.58)	13,992,165.17	19,571,401.88	(896,131.47)	6,887,258.49	1,498,343.86	42,831.63	153,496,510.24

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 472,338,394.03	\$ 345,199,076.35	\$ 127,139,317.68
Proprietary	\$ 23,993,850.79	\$ 18,451,528.15	\$ 5,542,322.64
Fiduciary	\$ 56,740.11	\$ 14,020.48	\$ 42,719.63
Encumbrances	\$ 20,772,150.29	\$ -	\$ 20,772,150.29
	\$ 517,161,135.22	\$ 363,664,624.98	\$ 153,496,510.24

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2018
84% of the 2017-2018 FISCAL YEAR IS COMPLETE

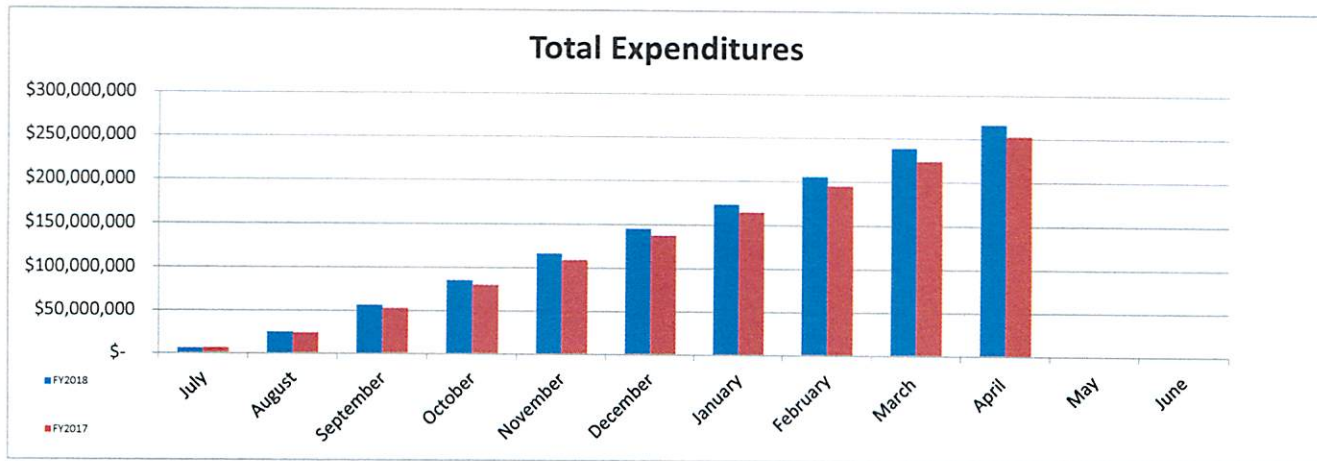
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD REVENUE 04/30/2018	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE						
Beginning Balance (audited)	\$49,450,985	\$49,182,413	\$49,104,298	\$49,104,298	\$0.00	100.00%
AD VALOREM TAXES	\$199,152,234	\$195,402,697	\$195,402,697	\$189,351,141	(\$6,051,556.00)	96.90%
UTILITY TAXES	\$20,694,351	\$22,000,000	\$22,000,000	\$17,169,314	(\$4,830,686.00)	78.04%
OCCUPATIONAL LIC TAXES	\$37,719,614	\$40,000,000	\$40,000,000	\$24,817,040	(\$15,182,960.00)	62.04%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$1,250,000	\$900,000	\$900,000	\$410,323	(\$489,677.00)	45.59%
TUITION	\$110,940	\$110,940	\$110,940	\$91,028	(\$19,912.00)	82.05%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$806,480	(\$161,153.00)	83.35%
INTEREST	\$139,850	\$350,000	\$350,000	\$429,526	\$79,526.00	122.72%
OTHER REVENUE LOCAL SRS	\$3,671,594	\$3,680,842	\$3,862,464	\$3,726,979	(\$135,485.44)	96.49%
SEEK REVENUE	\$101,265,648	\$95,649,984	\$96,564,471	\$80,105,695	(\$16,458,776.00)	82.96%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,117,912	\$1,117,912	\$1,117,912	\$751,859	(\$366,053.00)	67.26%
MEDICAID	\$212,143	\$212,143	\$212,143	\$129,096	(\$83,047.28)	60.85%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$76,842,772	\$77,065,920	\$77,065,920	\$0	(\$77,065,920.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$2,193,472	\$2,193,472	0.00%
TOTAL OPERATING REVENUE	\$492,943,887	\$486,988,695	\$488,006,690	\$369,086,251	(\$118,920,439)	76%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2018**

84% of the 2017 - 2018 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD EXPENSES 04/30/2018	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES						
INSTRUCTION	\$274,819,784	\$272,896,180	\$276,161,529	\$144,712,281	(\$131,449,248)	52.40%
STUDENT SUPPORT SERVICES	\$23,223,485	\$22,835,637	\$23,324,243	\$14,399,535	(\$8,924,708)	61.74%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,015,632	\$19,494,824	\$20,382,646	\$14,104,593	(\$6,278,053)	69.20%
DISTRICT ADMIN SUPPORT	\$9,575,239	\$8,614,218	\$7,211,331	\$6,339,930	(\$871,402)	87.92%
SCHOOL ADMIN SUPPORT	\$28,430,203	\$28,449,201	\$28,507,087	\$18,123,371	(\$10,383,717)	63.57%
BUSINESS SUPPORT SERVICES	\$28,834,497	\$29,420,471	\$29,303,501	\$18,687,299	(\$10,616,202)	63.77%
MAINTENANCE	\$48,925,331	\$46,436,966	\$44,232,795	\$29,439,446	(\$14,793,348)	66.56%
STUDENT TRANSPORTATION	\$21,561,778	\$22,203,902	\$22,674,151	\$16,543,847	(\$6,130,304)	72.96%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$267,651	\$250,446	\$268,248	\$180,121	(\$88,127)	67.15%
DEBT SERVICE	\$1,273,848	\$1,404,117	\$1,404,117	\$1,404,116	(\$1)	100.00%
FUND TRANSFERS	\$6,016,439	\$3,482,733	\$3,094,141	\$1,965,634	(\$1,128,507)	63.53%
CONTINGENCY	\$32,000,000	\$31,500,000	\$31,500,000	\$0	(\$31,500,000)	0.00%
TOTAL EXPENDITURES	\$492,943,887	\$486,988,695	\$488,063,789	\$265,900,172	(\$222,163,616)	54.48%



05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 1
9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	49,450,984.69	.00	.00	49,104,298.48	49,104,298.48	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	167,521,488.68	.00	851,055.67	177,185,534.76	176,698,251.00	-487,283.76	100.3
1113 PSCR TAX	4,993,376.75	.00	.00	3,578,278.53	6,203,299.00	2,625,020.47	57.7
1115 DLQ TAX	216,165.84	.00	9,539.75	174,568.23	1,000,000.00	825,431.77	17.5
1117 MV TAX	7,920,895.86	.00	1,343,701.39	8,412,759.54	11,501,147.00	3,088,387.46	73.2
TOTAL AD VALOREM TAXES	180,651,927.13	.00	2,204,296.81	189,351,141.06	195,402,697.00	6,051,555.94	96.9
SALES & USE TAXES							
1121 UTIL TAX	16,618,692.67	.00	1,877,168.29	17,169,313.68	22,000,000.00	4,830,686.32	78.0
TOTAL SALES & USE TAXES	16,618,692.67	.00	1,877,168.29	17,169,313.68	22,000,000.00	4,830,686.32	78.0
INCOME TAXES							
1131 OCC LIC TA	22,645,618.20	.00	6,990,895.02	24,817,039.87	40,000,000.00	15,182,960.13	62.0
TOTAL INCOME TAXES	22,645,618.20	.00	6,990,895.02	24,817,039.87	40,000,000.00	15,182,960.13	62.0
OTHER TAXES							
1191 OMIT TAX	816,384.81	.00	.00	410,323.00	900,000.00	489,677.00	45.6
TOTAL OTHER TAXES	816,384.81	.00	.00	410,323.00	900,000.00	489,677.00	45.6
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	50,547.94	.00	9,774.22	27,729.50	20,940.00	-6,789.50	132.4

05/02/2018 14:38 09165314671 **FAYETTE COUNTY PRIMARY ** MONTHLY REPORT - FY 2018 Period 10 | P 2 | glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	52,251.50	.00	.00	63,298.96	90,000.00	26,701.04	70.3
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	102,799.44	.00	9,774.22	91,028.46	110,940.00	19,911.54	82.1
EARNINGS ON INVESTMENTS							
1510 INT ON INV	212,591.65	.00	.00	437,495.88	350,000.00	-87,495.88	125.0
1530 FAIR VL IN	.00	.00	.00	-7,969.44	.00	7,969.44	.0
TOTAL EARNINGS ON INVESTMENTS	212,591.65	.00	.00	429,526.44	350,000.00	-79,526.44	122.7
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	88,223.58	.00	23,873.29	122,659.49	143,838.00	21,178.51	85.3
1912 BUS RENT	1,079,071.24	.00	68,895.56	852,611.85	417,867.00	-434,744.85	204.0
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	-6,500.00	.00	.00	722.57	152,405.57	151,683.00	.5
1930 GAIN/LOSS	.00	.00	.00	.00	45,000.00	45,000.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	-70.90	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,588,398.06	.00	108,116.93	2,002,015.88	2,610,452.70	608,436.82	76.7
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	26.10	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	507,326.90	.00	90,228.70	748,969.16	550,000.00	-198,969.16	136.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	3,256,474.98	.00	291,114.48	3,726,978.95	3,919,563.27	192,584.32	95.1
TOTAL REVENUE FROM LOCAL SOURCES	224,304,488.88	.00	11,373,248.82	235,995,351.46	262,694,981.27	26,699,629.81	89.8
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	81,624,451.00	.00	8,229,388.00	80,105,695.00	96,564,471.00	16,458,776.00	83.0
TOTAL STATE PROGRAM	81,624,451.00	.00	8,229,388.00	80,105,695.00	96,564,471.00	16,458,776.00	83.0
OTHER STATE FUNDING							

05/02/2018 14:38 **FAYETTE COUNTY PRIMARY ** P 9165314671 MONTHLY REPORT - FY 2018 Period 10 g1kymnth 3									
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED		
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0		
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0		
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0		
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0		
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0		
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0		
EXPENDITURE REIMBURSEMENTS									
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0		
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0		
RESTRICTED									
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0		
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0		
REVENUE IN LIEU OF TAXES/STATE									
3800 TAXES/STAT	806,191.20	.00	80,801.24	806,480.17	967,633.00	161,152.83	83.4		
TOTAL REVENUE IN LIEU OF TAXES/STATE	806,191.20	.00	80,801.24	806,480.17	967,633.00	161,152.83	83.4		
REVENUE ON BEHALF PAYMENTS									
3900 BEHALF	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0		
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0		
TOTAL REVENUE FROM STATE SOURCES	82,430,642.20	.00	8,310,189.24	80,912,175.17	174,934,454.00	94,022,278.83	46.3		
REVENUE FROM FEDERAL SOURCES									
FEDERAL REIMBURSEMENT									
4810 MEDICAID	184,581.01	.00	.00	129,095.72	212,143.00	83,047.28	60.9		
TOTAL FEDERAL REIMBURSEMENT	184,581.01	.00	.00	129,095.72	212,143.00	83,047.28	60.9		
TOTAL REVENUE FROM FEDERAL SOURCES	184,581.01	.00	.00	129,095.72	212,143.00	83,047.28	60.9		
OTHER RECEIPTS									

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		4	
9165314671		MONTHLY REPORT - FY 2018 Period 10		g		1kymnth	
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	764,715.25	.00	.00	751,859.36	1,117,912.00	366,052.64	67.3
TOTAL INTERFUND TRANSFERS	764,715.25	.00	.00	751,859.36	1,117,912.00	366,052.64	67.3
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	2,198,831.00	.00	.00	2,193,472.00	.00	-2,193,472.00	.0
TOTAL CAPITAL LEASE PROCEEDS	2,198,831.00	.00	.00	2,193,472.00	.00	-2,193,472.00	.0
TOTAL OTHER RECEIPTS	2,963,546.25	.00	.00	2,945,331.36	1,117,912.00	-1,827,419.36	263.5
TOTAL RECEIPTS	309,883,258.34	.00	19,683,438.06	319,981,953.71	438,959,490.27	118,977,536.56	72.9
TOTAL REVENUE	359,334,243.03	.00	19,683,438.06	369,086,252.19	488,063,788.75	118,977,536.56	75.6

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P | 5
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	126,604,012.80	.00	15,562,190.07	132,943,291.50	192,030,548.72	59,087,257.22	69.2
0200	8,560,337.40	.00	1,037,627.13	8,961,020.52	12,923,723.62	3,962,703.10	69.3
0280		.00		.00	66,748,276.00	66,748,276.00	.0
0300	134,385.50	39,592.17	38,578.66	162,380.00	220,779.30	18,807.13	91.5
0400	19,329.99	14,381.22	2,046.01	15,799.80	38,156.88	7,975.86	79.1
0500	108,782.88	46,703.20	10,087.11	99,918.57	280,710.83	134,089.06	52.2
0600	2,276,894.93	711,364.60	156,860.85	1,995,455.41	3,057,390.14	350,570.13	88.5
0700	374,901.79	89,138.67	21,402.29	304,453.43	432,784.73	39,192.63	90.9
0800	-4,337.45	122,328.33	-40,175.99	229,961.58	427,496.80	75,206.89	82.4
0840	.00	.00	.00	.00	1,662.11	1,662.11	.0
TOTAL 1000 INSTRUCTION	138,074,307.84	1,023,508.19	16,788,616.13	144,712,280.81	276,161,529.13	130,425,740.13	52.8
2100 STUDENT SUPPORT SERVICES							
0100	12,909,695.59	.00	1,569,866.51	13,441,580.97	18,929,971.80	5,488,390.83	71.0
0200	797,247.51	.00	92,793.18	809,616.49	1,231,178.87	421,562.38	65.8
0280		.00		.00	2,925,747.00	2,925,747.00	.0
0300	79,422.46	31,716.77	3,227.84	113,656.26	152,960.53	7,587.50	95.0
0400		.00		.00	3,015.00	265.00	91.2
0500	11,652.08	1,790.81	1,311.88	17,929.47	26,747.39	7,027.11	73.7
0600	26,271.18	17,214.25	1,755.34	15,634.61	46,320.13	13,471.27	70.9
0700	1,737.55	6,998.55	.00	.00	7,000.00	1.45	100.0
0800	.00	.00	.00	1,117.00	1,302.00	185.00	85.8
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	13,826,026.37	60,470.38	1,667,954.75	14,399,534.80	23,324,242.72	8,864,237.54	62.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	8,484,558.47	.00	1,013,370.77	9,233,759.24	12,463,396.14	3,229,636.90	74.1
0200	728,736.04	.00	83,376.31	784,550.19	1,101,815.95	317,265.76	71.2
0280		.00		.00	1,673,038.00	1,673,038.00	.0
0300	594,194.34	263,092.32	201,143.12	777,629.38	1,094,416.71	53,695.01	95.1
0400	98,882.73	45,875.01	1,887.10	80,272.55	206,581.74	80,434.18	61.1
0500	66,234.24	10,263.97	7,014.39	86,791.39	165,823.52	68,768.16	58.5
0600	984,209.33	312,859.33	106,638.71	3,083,463.42	3,553,647.44	157,324.66	95.6
0700	30,897.09	28,806.01	1,703.15	36,879.91	73,540.51	7,854.59	89.3
0800	9,738.00	25,343.92	7,905.60	21,246.74	50,385.86	3,795.20	92.5

05/02/2018 14:38 05/02/2018 14:38 **FAYETTE COUNTY PRIMARY ** P 6
9165314671 MONTHLY REPORT - FY 2018 Period 10 | glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200	INSTRUCTIONAL STAFF SUPP SERV 10,997,450.24	686,240.56	1,423,039.15	14,104,592.82	20,382,645.87	5,591,812.49	72.6
2300	DISTRICT ADMIN SUPPORT						
0100	1,293,737.79	.00	132,060.67	1,349,337.41	1,494,441.29	145,103.88	90.3
0200	149,177.00	.00	13,441.63	145,355.95	226,286.22	80,930.27	64.2
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	3,886,867.76	.00	80,001.94	4,034,897.95	3,889,131.92	-323,181.17	108.3
0400	49,362.00	.00	.00	10,087.70	16,350.00	6,262.30	61.7
0500	40,949.91	.00	1,030.93	33,412.49	54,862.92	14,607.21	73.4
0600	309,545.30	.00	12,640.59	667,722.40	358,240.76	-322,597.49	190.1
0700	1,943.00	.00	.00	2,577.00	3,230.00	585,397.84	14.2
0800	514,563.04	.00	3,889.00	96,538.87	212,482.14	212,482.14	.0
0840	.00	.00	.00	.00			
TOTAL 2300	DISTRICT ADMIN SUPPORT 6,246,145.80	198,015.61	243,064.76	6,339,929.77	7,211,331.36	673,385.98	90.7
2400	SCHOOL ADMIN SUPPORT						
0100	15,200,949.48	.00	1,696,089.43	15,841,671.98	21,461,195.43	5,619,523.45	73.8
0200	1,588,972.24	.00	178,402.72	1,631,254.63	2,356,030.81	724,776.18	69.2
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	20,117.54	.00	210.00	19,940.24	31,990.17	8,178.96	74.4
0400	406,071.87	.00	42,470.34	410,151.70	793,229.27	369,701.51	53.4
0500	25,060.35	.00	2,103.61	30,641.69	67,970.93	30,834.61	54.6
0600	135,354.00	.00	27,119.33	158,602.52	336,017.16	81,354.61	75.8
0700	22,110.07	.00	11,975.00	25,276.37	40,953.75	3,011.20	92.7
0800	3,076.20	.00	.00	5,831.57	26,002.57	4,952.00	81.0
0840	.00	.00	.00	.00	151,251.20	151,251.20	.0
TOTAL 2400	SCHOOL ADMIN SUPPORT 17,401,711.75	147,686.87	1,958,370.43	18,123,370.70	28,507,087.29	10,236,029.72	64.1
2500	BUSINESS SUPPORT SERVICES						
0100	6,949,553.34	.00	757,575.03	7,517,125.80	8,898,761.02	1,381,635.22	84.5
0200	2,077,276.52	.00	200,345.33	2,216,568.52	5,087,118.98	2,870,550.46	43.6
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	1,732,873.77	.00	16,415.85	1,563,583.89	2,628,582.27	224,843.71	91.5
0400	3,292,870.30	.00	20,040.26	374,065.81	728,240.81	296,365.87	59.3
0500	3,243,190.18	.00	62,317.53	3,064,635.71	4,245,471.77	996,206.99	76.5
0600	1,687,540.38	.00	156,981.65	2,059,503.68	3,273,800.98	1,097,209.12	66.5
0700	1,883,721.54	.00	101,013.40	1,869,365.14	2,894,602.74	570,696.14	80.3
0800	13,334.37	.00	350.00	22,450.52	28,554.52	6,104.00	78.6
0840	.00	.00	.00	.00	135,000.00	135,000.00	.0
TOTAL 2500	BUSINESS SUPPORT SERVICES 17,880,360.40	1,654,222.51	1,315,039.05	18,687,299.07	29,303,501.09	8,961,979.51	69.4

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P | 7
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	11,755,321.45	.00	1,229,077.03	12,299,970.70	15,239,516.05	2,939,545.35	80.7
0200	2,856,608.50	.00	3,300,600.22	2,999,965.85	3,885,561.99	885,596.14	77.2
0280		.00		.00	2,315,479.00	2,315,479.00	.0
0300	207,838.55	171,567.83	46,679.00	371,652.61	7,739,075.87	195,855.43	73.5
0400	5,458,444.63	1,496,865.17	448,842.99	4,558,086.30	7,603,809.94	1,548,858.47	79.6
0500	10,005.51	189.91	.00	6,146.39	16,507.00	10,170.70	38.4
0600	9,477,383.60	645,382.07	274,338.96	8,774,700.27	13,493,835.40	4,073,753.06	69.8
0700	505,282.41	414,132.43	94,074.44	402,819.08	905,607.66	88,656.15	90.2
0800	18,584.17	4,276.53	312.35	26,104.92	33,401.62	3,020.17	91.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	30,289,468.82	2,732,413.94	2,393,924.99	29,439,446.12	44,232,794.53	12,060,934.47	72.7
2700 STUDENT TRANSPORTATION							
0100	9,035,372.79	.00	1,092,680.79	9,779,816.74	13,862,659.30	4,082,842.56	70.6
0200	2,226,120.26	.00	263,035.17	2,335,230.03	3,083,792.70	748,562.67	75.7
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	40,329.18	2,340.00	3,265.00	25,887.00	38,875.00	10,648.00	72.6
0400	136,568.53	11,689.69	5,583.55	77,669.97	99,314.94	9,955.28	90.0
0500	150,478.98	6,089.99	5,902.90	92,690.76	144,000.00	45,219.25	68.6
0600	1,797,097.40	210,776.31	262,306.39	2,019,931.56	3,461,274.60	1,230,566.73	64.5
0700	2,317,033.04	948.47	.00	2,210,408.36	27,700.00	-2,183,656.83	*****
0800	1,120.23	.00	1,762.50	2,212.50	3,328.11	1,115.61	66.5
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION							
	15,704,120.41	231,844.46	1,634,536.30	16,543,846.92	22,674,150.65	5,898,459.27	74.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL							
	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	99,517.88	.00	17,116.46	147,428.95	195,140.81	47,711.86	75.6
0200	6,667.77	.00	933.24	8,751.92	15,778.30	7,026.38	55.5
0300	11,659.58	843.50	.00	601.00	6,000.00	4,555.50	24.1

05/02/2018 14:38 9165314671										**FAYETTE COUNTY PRIMARY ** MONTHLY REPORT - FY 2018 Period 10										P glkymnth	
GENERAL FUND (1)		LASTFY Period		ENCUMBRANCES		MONTH TO DATE		YEAR TO DATE		BUDGET APPROP		AVAILABLE BUDGET		PCT USED							
0400		.00	.00	.00	.00	.00	.00	2,227.94	3,000.00	3,000.00		772.06	74.3								
0500		2,885.36	903.60	903.60	909.71	909.71	909.71	6,861.79	14,000.00	14,000.00		6,234.61	55.5								
0600		8,335.91	656.97	656.97	1,108.04	1,108.04	1,108.04	14,249.39	25,037.00	25,037.00		10,130.64	59.5								
0700		.00	.00	.00	.00	.00	.00	.00	1,792.00	1,792.00		1,792.00	.0								
0800		.00	.00	.00	.00	.00	.00	.00	500.00	500.00		500.00	.0								
0840		.00	.00	.00	.00	.00	.00	.00	7,000.00	7,000.00		7,000.00	.0								
TOTAL 3300 COMMUNITY SERVICES		129,066.50		2,404.07		20,067.45		180,120.99		268,248.11		85,723.05		68.0							
5100 DEBT SERVICE																					
0800		1,273,847.30	.00	.00	.00	.00	.00	1,404,116.38	1,404,117.00	1,404,117.00		.62	100.0								
TOTAL 5100 DEBT SERVICE		1,273,847.30		.00		.00		1,404,116.38		1,404,117.00		.62		100.0							
5200 FUND TRANSFERS																					
0900		649,870.27	.00	.00	.00	.00	.00	1,965,634.00	3,094,141.00	3,094,141.00		1,128,507.00	63.5								
TOTAL 5200 FUND TRANSFERS		649,870.27		.00		.00		1,965,634.00		3,094,141.00		1,128,507.00		63.5							
5300 CONTINGENCY																					
0840		.00	.00	.00	.00	.00	.00	.00	31,500,000.00	31,500,000.00		31,500,000.00	.0								
TOTAL 5300 CONTINGENCY		.00		.00		.00		.00		31,500,000.00		31,500,000.00		.0							
TOTAL EXPENDITURES		252,472,375.70		6,736,806.59		27,444,613.01		265,900,172.38		488,063,788.75		215,426,809.78		55.9							
TOTAL FOR GENERAL FUND (1)		106,861,867.33		-6,736,806.59		-7,761,174.95		103,186,079.81		.00		-96,449,273.22		.0							

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 9
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00		.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	108,141.73	.00	19,765.00	67,052.07	.00	-67,052.07	.0
TOTAL TUITION	108,141.73	.00	19,765.00	67,052.07	.00	-67,052.07	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	270,195.17	.00	166.77	272,418.31	.00	-272,418.31	.0
TOTAL FOOD SERVICE	270,195.17	.00	166.77	272,418.31	.00	-272,418.31	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	859,723.01	.00	12,420.92	912,194.28	147,030.65	-765,163.63	620.4
1920 CONTRIBUTE	268,505.64	.00	10,908.00	276,751.43	106,450.00	-170,301.43	260.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

05/02/2018 14:38 **FAYETTE COUNTY PRIMARY **
9165314671 MONTHLY REPORT - FY 2018 Period 10

P 10
| glkymnth
| AVAILABLE PCT
BUDGET USED

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	193,162.64	.00	416.67	166,238.92	26,545.00	-139,693.92	626.3
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,321,391.29	.00	23,745.59	1,355,184.63	280,025.65	-1,075,158.98	484.0
TOTAL REVENUE FROM LOCAL SOURCES	1,699,728.19	.00	43,677.36	1,694,655.01	280,025.65	-1,414,629.36	605.2
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	12,262,626.84	.00	1,218,455.96	12,814,502.51	13,148,498.45	333,995.94	97.5
TOTAL RESTRICTED	12,262,626.84	.00	1,218,455.96	12,814,502.51	13,148,498.45	333,995.94	97.5
TOTAL REVENUE FROM STATE SOURCES	12,262,626.84	.00	1,218,455.96	12,814,502.51	13,148,498.45	333,995.94	97.5
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	341,328.06	.00	25,436.78	292,801.15	.00	-292,801.15	.0
TOTAL RESTRICTED DIRECT	341,328.06	.00	25,436.78	292,801.15	.00	-292,801.15	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	14,375,012.46	.00	2,255,308.00	15,878,274.69	22,531,454.39	6,653,179.70	70.5
TOTAL RESTRICTED THROUGH THE STATE	14,375,012.46	.00	2,255,308.00	15,878,274.69	22,531,454.39	6,653,179.70	70.5
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	36,589.84	.00	15,639.76	44,754.05	148,047.00	103,292.95	30.2
TOTAL THROUGH INTERMEDIATE AGENCIES	36,589.84	.00	15,639.76	44,754.05	148,047.00	103,292.95	30.2
TOTAL REVENUE FROM FEDERAL SOURCES	14,752,930.36	.00	2,296,384.54	16,215,829.89	22,679,501.39	6,463,671.50	71.5

05/02/2018 14:38 9165314671 **FAYETTE COUNTY PRIMARY ** MONTHLY REPORT - FY 2018 Period 10 P 11 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	589,493.00	589,493.00	.00	100.0
5251 TRANS ESS	325,423.00	.00	.00	-42,265.00	177,735.00	220,000.00	-23.8
5252 TRANS PD	244,681.00	.00	.00	232,089.50	273,804.50	41,715.00	84.8
5253 TR INS RES	167,896.00	.00	.00	575,077.50	575,077.50	.00	100.0
5254 TRAN SAFE	.00	.00	.00	-8,686.00	61,314.00	70,000.00	-14.2
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	1,345,709.00	1,677,424.00	331,715.00	80.2
TOTAL OTHER RECEIPTS	738,000.00	.00	.00	1,345,709.00	1,677,424.00	331,715.00	80.2
TOTAL RECEIPTS	29,453,285.39	.00	3,558,517.86	32,070,696.41	37,785,449.49	5,714,753.08	84.9
TOTAL REVENUE	29,453,285.39	.00	3,558,517.86	32,070,696.41	37,785,449.49	5,714,753.08	84.9

05/02/2018 14:38 09165314671 **FAYETTE COUNTY PRIMARY ** MONTHLY REPORT - FY 2018 Period 10 | P 12 | glkymnth

SPECIAL REVENUE (2)		LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000 INSTRUCTION								
0100	12,630,064.20		.00	1,477,113.37	12,693,910.46	16,547,951.26	3,854,040.80	76.7
0200	2,611,569.75		.00	299,087.55	2,730,922.94	3,797,855.85	1,066,932.91	71.9
0300	1,213,964.96		449,930.41	39,636.07	1,361,786.45	1,193,565.86	-618,151.00	151.8
0400	17,545.56		1,519.87	35,753.45	20,573.27	31,815.47	9,722.33	69.4
0500	447,097.69		82,445.85	35,802.97	471,650.36	485,139.00	-68,957.21	114.2
0600	2,531,934.21		539,824.88	67,433.16	2,260,580.25	2,166,399.41	-634,005.72	129.3
0700	478,750.61		491,557.44	49,916.00	1,058,747.66	1,229,874.44	-320,430.66	126.1
0800	840,356.77		71,446.84	13,034.52	730,595.78	566,429.43	-235,613.19	141.6
0840	.00		.00	.00	.00	.00	.00	.0
0900	.00		.00	.00	.00	23,311.00	23,311.00	.0
TOTAL 1000 INSTRUCTION								
	20,771,283.75		1,636,725.29	1,982,777.09	21,328,767.17	26,042,341.72	3,076,849.26	88.2
2100 STUDENT SUPPORT SERVICES								
0100	1,851,609.01		.00	180,538.02	1,577,508.86	2,026,090.07	448,581.21	77.9
0200	565,535.75		.00	58,740.93	550,607.46	2,777,935.00	227,327.54	70.8
0300	1,885.00		.00	.00	2,885.00	6,500.00	3,615.00	44.4
0400	.00		.00	.00	.00	.00	.00	.0
0500	24,155.99		561.65	.00	32,129.40	35,500.00	2,808.95	92.1
0600	5,041.64		552.40	267.25	29,045.43	52,733.00	23,135.17	56.1
0700	.00		.00	6,240.00	14,570.85	.00	-14,570.85	.0
0800	5,773.06		.00	150.37	1,360.82	21,830.00	20,469.18	6.2
0900	.00		.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES								
	2,454,000.45		1,114.05	245,936.57	2,208,107.82	2,920,588.07	711,366.20	75.6
2200 INSTRUCTIONAL STAFF SUPP SERV								
0100	982,435.44		.00	141,587.61	1,329,341.05	1,489,035.93	159,694.88	89.3
0200	263,051.82		.00	32,371.14	308,551.45	376,900.00	68,348.55	81.9
0280	.00		.00	.00	.00	.00	.00	.0
0300	62,178.65		13,248.00	939.00	67,291.88	138,363.80	57,823.92	58.2
0400	.00		28,191.36	.00	.00	.00	-28,191.36	.0
0500	138,933.02		2,574.75	515.90	21,015.59	41,903.00	18,312.66	56.3
0600	48,638.28		37,965.51	5,026.24	513,695.83	737,894.20	186,232.86	74.8
0700	.00		.00	.00	.00	.00	.00	.0
0800	1,118.99		300.00	300.00	13,741.67	3,000.00	-11,041.67	468.1
0900	.00		.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV								
	1,496,356.20		82,279.62	180,739.89	2,253,637.47	2,787,096.93	451,179.84	83.8
2300 DISTRICT ADMIN SUPPORT								
0100	.00		.00	.00	.00	.00	.00	.0
0200	.00		.00	.00	.00	.00	.00	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2018 Period 10

| P 13
| glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	-165.15	.00	165.15	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	-165.15	.00	165.15	.0
2400 SCHOOL ADMIN SUPPORT							
0100	263,427.88	.00	26,777.24	268,575.40	325,180.61	56,605.21	82.6
0200	31,965.85	.00	3,230.79	32,533.69	44,038.30	11,504.61	73.9
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	295,393.73	.00	30,008.03	301,109.09	369,218.91	68,109.82	81.6
2500 BUSINESS SUPPORT SERVICES							
0100	29,623.00	.00	4,554.00	18,711.00	389,493.00	370,782.00	4.8
0200	1,629.39	.00	266.01	1,063.91	.00	-1,063.91	.0
0300	5,586.00	.00	.00	35,000.00	60,000.00	25,000.00	58.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	60,989.03	12,157.68	.00	42,916.96	.00	-55,074.64	.0
0600	46,182.82	2,986.79	795.82	14,558.54	32,000.00	14,454.67	54.8
0700	570,751.91	199,305.13	49,892.00	749,782.99	210,000.00	-739,088.12	452.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	714,762.15	214,449.60	55,507.83	862,033.40	691,493.00	-384,990.00	155.7
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	146,589.87	.00	16,537.61	162,287.06	82,084.24	-80,202.82	197.7
0200	38,248.22	.00	4,148.66	41,274.67	23,052.70	-18,221.97	179.0
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	21,280.00	21,280.00	.00	100.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	184,838.09	.00	20,686.27	224,841.73	126,416.94	-98,424.79	177.9
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 14
9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,942,998.45	.00	203,394.44	2,090,836.19	2,505,453.40	414,617.21	83.5
0200	100,704.46	.00	10,558.51	110,283.51	133,280.00	22,996.49	82.8
0300	30,993.94	.00	.00	100.00	1,185.00	1,085.00	8.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	9,310.31	11.40	.00	1,922.16	1,343.00	-590.56	144.0
0600	63,407.87	181.10	.00	11,270.73	10,740.00	-711.83	106.6
0700	.00	.00	.00	.00	.00	.00	.0
0800	7,572.59	.00	.00	2,055.00	1,733.00	-322.00	118.6
TOTAL 3300 COMMUNITY SERVICES	192.50	.00	213,952.95	2,216,467.59	2,653,734.40	437,074.31	83.5
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	1,502,715.25	.00	.00	1,508,075.36	2,194,559.52	686,484.16	68.7
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	1,508,075.36	2,194,559.52	686,484.16	68.7
TOTAL EXPENDITURES							
29,574,337.24	1,934,761.06	.00	2,729,608.63	30,902,874.48	37,785,449.49	4,947,813.95	86.9
TOTAL FOR SPECIAL REVENUE (2)	-121,051.85	-1,934,761.06	828,909.23	1,167,821.93	.00	766,939.13	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		15		
9165314671		MONTHLY REPORT - FY 2018 Period 10				glkymnth		
DIST	ACTIVITY ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES								
0999 BEGINNING BALANCE								
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS								
REVENUE FROM LOCAL SOURCES								
EARNINGS ON INVESTMENTS								
1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS								
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES								
1790	DIST ACTIV	1,076,570.56	.00	29,242.78	1,299,660.63	.00	-1,299,660.63	.0
TOTAL STUDENT ACTIVITIES								
	TOTAL STUDENT ACTIVITIES	1,076,570.56	.00	29,242.78	1,299,660.63	.00	-1,299,660.63	.0
TOTAL REVENUE FROM LOCAL SOURCES								
	TOTAL REVENUE FROM LOCAL SOURCES	1,076,570.56	.00	29,242.78	1,299,660.63	.00	-1,299,660.63	.0
TOTAL RECEIPTS								
	TOTAL RECEIPTS	1,076,570.56	.00	29,242.78	1,299,660.63	.00	-1,299,660.63	.0
TOTAL REVENUE								
	TOTAL REVENUE	1,076,570.56	.00	29,242.78	1,299,660.63	.00	-1,299,660.63	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 16
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

DIST ACTIVITY ACCOUNT (22)		LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000 INSTRUCTION								
0100	378,979.53	.00	.00	50,254.14	448,223.84	.00	-448,223.84	.0
0200	31,749.99	.00	.00	4,162.17	33,374.82	.00	-33,374.82	.0
0300	1,330.00	.00	.00	.00	2,925.60	.00	-2,925.60	.0
0400	.00	.00	.00	.00	4,947.50	.00	-6,479.32	.0
0500	3,960.85	.00	.00	.00	2,144.84	.00	-2,349.10	.0
0600	326,776.80	.00	.00	11,773.50	316,915.58	.00	-404,259.83	.0
0700	104,194.38	.00	.00	309.72	183,811.30	.00	-234,675.25	.0
0800	5,944.99	.00	.00	.00	45.00	.00	-220.00	.0
TOTAL 1000 INSTRUCTION	852,936.54			66,499.53	992,388.48	.00	-1,132,507.76	.0
2200 INSTRUCTIONAL STAFF SUPP SERV								
0100	.00	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.00	.0
0300	845.00	.00	.00	.00	200.00	.00	-200.00	.0
0500	.00	.00	.00	.00	.00	.00	.00	.0
0600	31,540.16	.00	.00	1,581.10	33,469.98	.00	-42,183.20	.0
0700	809.63	.00	.00	.00	16,922.30	.00	-16,922.30	.0
0800	195.00	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	33,389.79			1,581.10	50,592.28	.00	-59,305.50	.0
TOTAL EXPENDITURES								
	886,326.33			68,080.63	1,042,980.76	.00	-1,191,813.26	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)								
	190,244.23			-38,837.85	256,679.87	.00	-107,847.37	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		17	
9165314671		MONTHLY REPORT - FY 2018 Period 10				glkymnth	
CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	739,484.11	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	400.00	400.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	400.00	400.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	400.00	400.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	1,825,000.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
TOTAL STATE PROGRAM	.00	.00	1,825,000.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
RESTRICTED							
3200 RES STATE	1,800,000.00	.00	-1,825,000.00	.00	.00	.00	.0
TOTAL RESTRICTED	1,800,000.00	.00	-1,825,000.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,800,000.00	.00	.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
TOTAL RECEIPTS							
TOTAL RECEIPTS	1,800,000.00	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5
TOTAL REVENUE	2,539,484.11	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5

160

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 19
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

BUILDING FUND (5 CENT LEVY) (3Period)				ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PC USED
REVENUES									
0999 BEGINNING BALANCE									
TOTAL 0999 BEGINNING BALANCE 133,798.21				.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
AD VALOREM TAXES									
1111 GEN PR TAX	27,260,615.94	.00	141,637.77	29,508,270.89	30,445,399.00	937,128.11	96.9		
1113 PSCR TAX	812,614.74	.00	.00	573,024.92	762,496.00	189,471.08	75.2		
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0		
1117 MV TAX	811,261.03	.00	140,387.38	790,270.38	1,117,571.00	327,300.62	70.7		
TOTAL AD VALOREM TAXES 28,884,491.71				.00	282,025.15	30,871,566.19	32,325,466.00	1,453,899.81	95.5
EARNINGS ON INVESTMENTS									
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0	500.00	.0
TOTAL EARNINGS ON INVESTMENTS .00				.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES 28,884,491.71				.00	282,025.15	30,871,566.19	32,325,966.00	1,454,399.81	95.5
TOTAL RECEIPTS 28,884,491.71				.00	282,025.15	30,871,566.19	32,325,966.00	1,454,399.81	95.5
TOTAL REVENUE 29,018,289.92				.00	282,025.15	30,871,566.19	32,325,966.00	1,454,399.81	95.5

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		20	
9165314671		MONTHLY REPORT - FY 2018 Period 10		g		1kymnth	
BUILDING FUND (5 CENT LEVY) (3Period		LASTFY		ENCUMBRANCES		MONTH	
						TO DATE	
						YEAR	
						TO DATE	
						BUDGET	
						APPROP	
						AVAILABLE	
						BUDGET	
						PCT	
						USED	
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840		.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS		.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400		.00	.00	.00	.00	.00	.0
0840		.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE		.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840		.00	.00	.00	.00	.00	.0
0900	21,139,039.37	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS		21,139,039.37	.00	.00	.00	.00	.0
TOTAL EXPENDITURES		21,139,039.37	.00	.00	.00	.00	.0
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)		7,879,250.55	.00	.00	.00	.00	.0
		282,025.15	.00	.00	.00	.00	.0
		13,992,165.17	.00	.00	.00	.00	.0
		-13,992,165.17	.00	.00	.00	.00	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 21
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	53,813,331.24	.00	.00	15,851,967.49	.00	-15,851,967.49	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL EARNINGS ON INVESTMENTS	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	207,561.09	.00	-207,561.09	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	207,561.09	.00	-207,561.09	.0
TOTAL REVENUE FROM LOCAL SOURCES	85,958.29	.00	.00	377,422.06	.00	-377,422.06	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		22	
9165314671		MONTHLY REPORT - FY 2018 Period 10				glkymnth	
CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	10,864,913.00	10,864,913.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	10,864,913.00	10,864,913.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	2,211,780.15	.00	.00	1,376,141.00	1,376,141.00	.00	100.0
TOTAL INTERFUND TRANSFERS	2,211,780.15	.00	.00	1,376,141.00	1,376,141.00	.00	100.0
TOTAL OTHER RECEIPTS	2,211,780.15	.00	.00	1,376,141.00	12,241,054.00	10,864,913.00	11.2
TOTAL RECEIPTS	2,297,738.44	.00	.00	1,753,563.06	12,241,054.00	10,487,490.94	14.3
TOTAL REVENUE	56,111,069.68	.00	.00	17,605,530.55	12,241,054.00	-5,364,476.55	143.8

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 23
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	1,600.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	1,600.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	486,516.25	338,175.97	1,797.50	1,020,874.57	14,330.00	-1,344,720.54	*****
0400	26,117,315.99	8,177,320.20	2,864.00	4,080,824.97	.00	-12,258,145.17	.0
0500	605.80	.00	.00	5,149.70	.00	-5,149.70	.0
0600	565,246.59	.00	.00	1,367,875.72	.00	-1,367,875.72	.0
0700	2,583,694.62	487,583.00	.00	1,369,179.34	10,626,575.00	9,769,812.66	8.1
0800	.00	.00	.00	.00	224,008.00	224,008.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	29,753,379.25	9,003,079.17	4,661.50	6,843,904.30	10,864,913.00	-4,982,070.47	145.9
4600 SITE IMPROVEMENT							
0300	33,183.05	7,584.68	.00	18,721.76	.00	-26,306.44	.0
0400	188,723.96	.00	.00	120,982.00	.00	-120,982.00	.0
0500	484.73	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	896,523.50	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	1,118,915.24	7,584.68	.00	139,703.76	.00	-147,288.44	.0
4700 BUILDING IMPROVEMENTS							
0300	160,398.52	96,342.08	467.00	45,836.96	92,955.00	-49,224.04	153.0
0400	3,117,601.14	.00	.00	111,315.51	1,220,177.00	1,108,861.49	9.1
0500	539.59	.00	.00	.00	2,000.00	2,000.00	.0
0600	160,658.65	.00	.00	374.07	.00	-374.07	.0
0700	1,517.64	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	61,009.00	61,009.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	3,440,715.54	96,342.08	467.00	157,526.54	1,376,141.00	1,122,272.38	18.5
5200 FUND TRANSFERS							

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		24		
9165314671		MONTHLY REPORT - FY 2018 Period 10		g		1kymnth		
CONSTRUCTION FUND (360)		LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900		.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS		.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES								
34,314,610.03		9,107,005.93	5,128.50	7,141,134.60	12,241,054.00	-4,007,086.53	132.7	
TOTAL FOR CONSTRUCTION FUND (360)		21,796,459.65	-9,107,005.93	-5,128.50	10,464,395.95	.00	-1,357,390.02	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 25
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	287,552.29	.00	.00	6,200.00	.00	-6,200.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	210,711.44	.00	.00	-162,606.54	.00	162,606.54	.0
TOTAL EARNINGS ON INVESTMENTS	210,711.44	.00	.00	-162,606.54	.00	162,606.54	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	210,711.44	.00	.00	-162,606.54	.00	162,606.54	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
TOTAL RESTRICTED	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE FROM FEDERAL SOURCES							

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		26	
9165314671		MONTHLY REPORT - FY 2018 Period 10		g		1kymnth	
DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	23,977,050.32	.00	.00	19,736,094.60	34,666,569.78	14,930,475.18	56.9
TOTAL INTERFUND TRANSFERS	23,977,050.32	.00	.00	19,736,094.60	34,666,569.78	14,930,475.18	56.9
TOTAL OTHER RECEIPTS	23,977,050.32	.00	.00	19,736,094.60	34,666,569.78	14,930,475.18	56.9
TOTAL RECEIPTS	24,187,761.76	.00	.00	19,573,488.06	37,540,490.25	17,967,002.19	52.1
TOTAL REVENUE	24,475,314.05	.00	.00	19,579,688.06	37,540,490.25	17,960,802.19	52.2

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		27	
9165314671		MONTHLY REPORT - FY 2018 Period 10		g		1kymnth	
DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	24,428,361.44	.00	896,131.47	20,475,819.53	37,540,490.25	17,064,670.72	54.5
TOTAL 5100 DEBT SERVICE	24,428,361.44	.00	896,131.47	20,475,819.53	37,540,490.25	17,064,670.72	54.5
TOTAL EXPENDITURES	24,428,361.44	.00	896,131.47	20,475,819.53	37,540,490.25	17,064,670.72	54.5
TOTAL FOR DEBT SERVICE FUND (400)	46,952.61	.00	-896,131.47	-896,131.47	.00	896,131.47	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 28
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	5,500,237.14	.00	.00	6,520,450.49	6,520,450.49	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	1,079,332.58	.00	.00	743,335.02	2,500,000.00	1,756,664.98	29.7
1612 REIMB BRKF	305,965.24	.00	.00	285,597.94	1,500,000.00	1,214,402.06	19.0
1614 REIMB SNCK	.00	.00	.00	.00	200,000.00	200,000.00	.0
1624 NO-RMB ALA	497,913.34	.00	.00	406,620.25	3,541,000.00	3,134,379.75	11.5
1629 NO-RM OTHR	1,621,284.03	.00	.00	1,417,009.63	2,500,000.00	1,082,990.37	56.7
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	17,939.92	.00	.00	8,468.00	400,000.00	391,532.00	2.1
TOTAL FOOD SERVICE	3,522,435.11	.00	.00	2,861,030.84	10,641,000.00	7,779,969.16	26.9
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	37,529.19	.00	.00	33,430.00	472,700.00	439,270.00	7.1
1994 RET INSUFF	-160.00	.00	.00	-125.00	4,200.00	4,325.00	-3.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	37,369.19	.00	.00	33,305.00	476,900.00	443,595.00	7.0
TOTAL REVENUE FROM LOCAL SOURCES	3,559,804.30	.00	.00	2,894,335.84	11,117,900.00	8,223,564.16	26.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	250,000.00	250,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	250,000.00	250,000.00	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 29
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | g1kymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	250,000.00	250,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST 14,114,380.06	.00	.00	.00	10,769,854.35	23,765,700.00	12,995,845.65	45.3
TOTAL RESTRICTED THROUGH THE STATE 14,114,380.06	.00	.00	.00	10,769,854.35	23,765,700.00	12,995,845.65	45.3
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC .00	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT .00	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES 14,114,380.06	.00	.00	.00	10,769,854.35	23,765,700.00	12,995,845.65	45.3
TOTAL RECEIPTS 17,674,184.36	.00	.00	.00	13,664,190.19	35,133,600.00	21,469,409.81	38.9
TOTAL REVENUE 23,174,421.50	.00	.00	.00	20,184,640.68	41,654,050.49	21,469,409.81	48.5

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 30
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

FOOD SERVICE FUND (51)		LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3100 FOOD SERVICE OPERATION								
0100		5,608,414.08	.00	683,577.98	5,879,121.55	17,470,995.38	11,591,873.83	33.7
0200		1,327,043.59	.00	166,580.46	1,399,614.31	2,753,306.00	1,353,691.69	50.8
0280		.00	.00	.00	.00	.00	.00	.0
0300		15,046.50	900.00	1,199.00	13,722.00	50,000.00	35,378.00	29.2
0400		335,118.34	112,784.62	29,495.46	360,676.66	917,633.70	444,172.42	51.6
0500		35,933.82	787.96	11,554.16	49,013.38	212,700.00	162,898.66	23.4
0600		7,822,151.67	2,661,564.23	747,967.03	8,234,393.65	19,038,807.59	8,142,849.71	57.2
0700		136,729.22	29,510.00	.00	165,887.45	1,210,107.82	1,014,710.37	16.2
0800		.00	.00	.00	500.00	500.00	.00	100.0
TOTAL 3100 FOOD SERVICE OPERATION								
		15,280,437.22	2,805,546.81	1,640,374.09	16,102,929.00	41,654,050.49	22,745,574.68	45.4
3200 DAY CARE OPERATIONS								
0100		.00	.00	.00	.00	.00	.00	.0
0200		.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS								
		.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES								
		15,280,437.22	2,805,546.81	1,640,374.09	16,102,929.00	41,654,050.49	22,745,574.68	45.4
TOTAL FOR FOOD SERVICE FUND (51)								
		7,893,984.28	-2,805,546.81	-1,640,374.09	4,081,711.68	.00	-1,276,164.87	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 31
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	1,183,937.29	.00	.00	1,271,662.23	1,258,197.45	-13,464.78	101.1
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	2,647,832.03	.00	341,146.70	2,537,547.88	2,913,766.78	376,218.90	87.1
TOTAL COMMUNITY SERVICE ACTIVITIES	2,647,832.03	.00	341,146.70	2,537,547.88	2,913,766.78	376,218.90	87.1
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,647,832.03	.00	341,146.70	2,537,547.88	2,913,766.78	376,218.90	87.1
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	36,787.64	.00	.00	.00	.00	.00	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		32	
9165314671		MONTHLY REPORT - FY 2018 Period 10		g		1kymnth	
After School Care (52)		LASTFY Period		ENCUMBRANCES		MONTH TO DATE	
						YEAR TO DATE	
						BUDGET APPROP	
						AVAILABLE BUDGET	
						PCT USED	
TOTAL INTERFUND TRANSFERS		36,787.64		.00		.00	
TOTAL OTHER RECEIPTS		36,787.64		.00		.00	
TOTAL RECEIPTS		2,684,619.67		341,146.70		2,537,547.88	
TOTAL REVENUE		3,868,556.96		341,146.70		3,809,210.11	
						4,171,964.23	
						376,218.90	
						362,754.12	
						87.1	
						91.3	

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		33	
9165314671		MONTHLY REPORT - FY 2018 Period 10				g1kymnth	
After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	2,137,236.67	.00	172,796.89	1,897,209.78	2,728,784.38	831,574.60	69.5
0200	246,440.22	.00	23,512.11	209,837.87	701,665.81	491,827.94	29.9
0280	.00	.00	.00	.00	.00	.00	.0
0300	32,797.52	55.00	25.00	34,248.00	133,839.45	99,536.45	25.6
0400	785.83	404.40	.00	395.00	1,599.28	799.88	50.0
0500	4,260.47	677.31	55.52	1,730.80	13,239.27	10,831.16	18.2
0600	196,303.30	22,046.19	17,991.14	164,291.94	451,688.83	265,350.70	41.3
0700	34,904.40	14,550.00	.00	31,385.76	50,390.50	4,454.74	91.2
0800	.00	.00	.00	9,500.00	10,000.00	500.00	95.0
0840	.00	.00	.00	.00	80,756.71	80,756.71	.0
TOTAL 3200 DAY CARE OPERATIONS	2,652,728.41	37,732.90	214,380.66	2,348,599.15	4,171,964.23	1,785,632.18	57.2
TOTAL EXPENDITURES	2,652,728.41	37,732.90	214,380.66	2,348,599.15	4,171,964.23	1,785,632.18	57.2
TOTAL FOR After School Care (52)	1,215,828.55	-37,732.90	126,766.04	1,460,610.96	.00	-1,422,878.06	.0

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 34
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		35	
9165314671		MONTHLY REPORT - FY 2018 Period 10		g1kymnth			
WAREHOUSE (62)		LASTFY	ENCUMBRANCES	MONTH	YEAR	BUDGET	AVAILABLE
		Period		TO DATE	TO DATE	APPROP	BUDGET
REVENUES							PCT
RECEIPTS							USED
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN		.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.0
TOTAL REVENUE		.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)		.00	.00	.00	.00	.00	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		36	
9165314671		MONTHLY REPORT - FY 2018 Period 10				g1kymnth	
BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P 37				
9165314671		MONTHLY REPORT - FY 2018 Period 10		glkymnth				
FIDUCIARY FUND-PENSION, INVEST		LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
		Period						
REVENUES								
0999 BEGINNING BALANCE								
TOTAL 0999 BEGINNING BALANCE		269,509.83	.00	.00	.00	.00	.00	.0
RECEIPTS								
REVENUE FROM LOCAL SOURCES								
EARNINGS ON INVESTMENTS								
1510 INT ON INV	.00	.00	.00	.00	33.49	.00	-33.49	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00	33.49	.00	-33.49	.0
OTHER REVENUE FROM LOCAL SOURCES								
1920 CONTRIBUTE	54,826.89	.00	.00	15,022.00	56,706.62	.00	-56,706.62	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES		54,826.89	.00	15,022.00	56,706.62	.00	-56,706.62	.0
TOTAL REVENUE FROM LOCAL SOURCES		54,826.89	.00	15,022.00	56,740.11	.00	-56,740.11	.0
TOTAL RECEIPTS		54,826.89	.00	15,022.00	56,740.11	.00	-56,740.11	.0
TOTAL REVENUE		324,336.72	.00	15,022.00	56,740.11	.00	-56,740.11	.0

FIDUCIARY FUND-PENSION, INVEST		LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3300 COMMUNITY SERVICES								
0600		.00	112.00	.00	.00	.00	-112.00	.0
0700		.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES								
		.00	112.00	.00	.00	.00	-112.00	.0
3900 OTHER NON-INSTRUCTION								
0100		.00	.00	.00	.00	.00	.00	.0
0200		.00	.00	.00	.00	.00	.00	.0
0300		.00	.00	.00	.00	.00	.00	.0
0400		.00	.00	.00	.00	.00	.00	.0
0500		.00	.00	.00	.00	.00	.00	.0
0600	55,945.36	.00	.00	.00	14,020.48	.00	-14,020.48	.0
0700	.00	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION								
	55,945.36	.00	.00	.00	14,020.48	.00	-14,020.48	.0
TOTAL EXPENDITURES								
	55,945.36		112.00	.00	14,020.48	.00	-14,132.48	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)								
	268,391.36		-112.00	15,022.00	42,719.63	.00	-42,607.63	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P		39	
9165314671		MONTHLY REPORT - FY 2018 Period 10				g1kymnth	
GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL OTHER RECEIPTS							
TOTAL OTHER RECEIPTS	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL RECEIPTS							
TOTAL RECEIPTS	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL REVENUE							
TOTAL REVENUE	.00	.00	.00	-40,254.62	.00	40,254.62	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P 40	
9165314671		MONTHLY REPORT - FY 2018 Period 10		glkymnth PCT	
GOVERNMENTAL ASSET ACCOUNT		LASTFY		BUDGET	
GRP		Period		APPROP	
ENCUMBRANCES		MONTH		YEAR	
		TO DATE		TO DATE	
EXPENDITURES					
1000 INSTRUCTION					
0700		.00	.00	14,283.11	.00
TOTAL 1000 INSTRUCTION		.00	.00	14,283.11	.00
2100 STUDENT SUPPORT SERVICES					
0700		.00	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES		.00	.00	.00	.00
2300 DISTRICT ADMIN SUPPORT					
0700		.00	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT		.00	.00	.00	.00
2600 PLANT OPERATIONS AND MAINTENANCE					
0700		.00	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE		.00	.00	.00	.00
2700 STUDENT TRANSPORTATION					
0700		.00	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION		.00	.00	.00	.00
TOTAL EXPENDITURES		.00	.00	14,283.11	.00
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)		.00	.00	-54,537.73	.00

05/02/2018 14:38 | **FAYETTE COUNTY PRIMARY ** | P 41
 9165314671 | MONTHLY REPORT - FY 2018 Period 10 | glkymnth

FOOD SERVICE ASSET ACCOUNT (81Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL RECEIPTS	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL REVENUE	.00	.00	.00	-8,141.07	.00	8,141.07	.0

05/02/2018 14:38		**FAYETTE COUNTY PRIMARY **		P 42	
9165314671		MONTHLY REPORT - FY 2018 Period 10		g1kymnth	
FOOD SERVICE ASSET ACCOUNT (81)Period		LASTFY		ENCUMBRANCES	
		MONTH TO DATE		YEAR TO DATE	
		BUDGET APPROP		AVAILABLE BUDGET	
		PCT USED			
EXPENDITURES					
3100 FOOD SERVICE OPERATION					
0700		.00		.00	
		755.55		.00	
TOTAL 3100 FOOD SERVICE OPERATION		.00		.00	
TOTAL EXPENDITURES		.00		.00	
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)		.00		.00	
		-8,896.62		.00	
		8,896.62		.00	

REPORT OPTIONS

Fiscal Year/Period for reports	2018	10
Include page break between funds?	Y	
Include expenditure detail?	N	
Include Percent Used?	Y	
Include Last FY Actuals? Thru (P)period or (T)otal for Year	Y	P
Include Prior FY 2 Actuals?	N	
Include Encumbrances?	Y	

** END OF REPORT - Generated by Tiffany Davis **

FUND: 1 GENERAL FUND		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
10	6101	64,154.94	91,430,113.18
10	6102	-6,765,226.26	3,350,190.56
10	6104	.00	1,500.00
10	6137	.00	10,626,575.00
10	6139	14,921.86	861,299.24
10	6153	-110,295.04	2,131,564.31
10	6171	-96,719.84	2,182,617.34
TOTAL ASSETS		-6,893,164.34	110,583,859.63
LIABILITIES			
10	7421	154,968.38	.00
10	7421A	-900,613.32	-1,203,469.24
10	7461H	.00	-646.03
10	7461M	1,580.72	.00
10	7462U	-14,108.35	-1,169,877.12
10	7462W	217,692.35	-162,770.63
10	7469	209,730.36	-102,342.58
10	7469T	-6,359.56	-2,822.29
10	7470B	-6.80	.00
10	7470BB	10.12	-3,730.40
10	7470C	-8,471.23	-17,666.55
10	7470D	.00	6,604.05
10	7470F	-1,544.26	-80,138.07
10	7470G	-1,306.82	4,348.38
10	7470H	-10,182.00	529.00
10	7470K	.00	-7.16
10	7470L	.00	33.90
10	7470M	.00	3,881.54
10	7470P	-363.08	-16,030.42
10	7470Q	2.60	21,598.59
10	7470V	-30,046.71	13,836.30
10	7470VC	.00	-2,053.70
10	7470X	.00	82,807.52
10	7470Y	-6,304.91	-705,734.41
10	7471	2,371.84	.00
10	7472	5,699.62	.00
10	7473	212.52	.00
10	7474A	1,351.57	.00
10	7475A	-17,062.78	-107,286.98
10	7481	.00	-932,897.66
10	7493	.00	-474,649.62
10	7499	.00	-2,105,251.69
10	7499CA	-44,733.33	44,733.33
10	7499DL	-102,268.93	-102,293.19
10	7499FS	-318,132.42	-318,508.89
10	7499T	.00	-1,135.00
10	7499ZT	.00	-66,913.63
10	7603	-35.59	6,737,631.59
TOTAL LIABILITIES		1,623,929.91	

FUND: 1 GENERAL FUND		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES			
TOTAL LIABILITIES		755,919.30	-660,148.23
FUND BALANCE			
10	6302	-19,683,438.06	-369,086,252.19
10	7602	27,444,613.01	265,900,172.38
10	8753	-1,623,929.91	-6,737,631.59
TOTAL FUND BALANCE		6,137,245.04	-109,923,711.40
TOTAL LIABILITIES + FUND BALANCE		6,893,164.34	-110,583,859.63

FUND: 2		SPECIAL REVENUE	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	892,605.18	953,491.67
20	6153	ACCOUNTS RECEIVABLE	-60,000.00	1,742.70
	TOTAL ASSETS		832,605.18	955,234.37
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	31,846.05	.00
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-35,720.26	-99,881.31
20	7461	ACCR SALARIES & BENEFIT PAYABLE	178.26	.00
20	7603	ENCUMBRANCES	863,653.46	1,935,288.56
	TOTAL LIABILITIES		859,957.51	1,835,407.25
FUND BALANCE				
20	6302	REVENUES CONTROL	-3,558,517.86	-32,070,696.41
20	7602	EXPENDITURES CONTROL	2,729,608.63	30,902,874.48
20	8731	RESTRICTED GRANTS	.00	-651,694.77
20	8753	RESERVED FOR ENCUMBRANCES	-863,653.46	-1,935,288.56
20	8770	UNRESERVED FUND BALANCE	.00	964,163.64
	TOTAL FUND BALANCE		-1,692,562.69	-2,790,641.62
TOTAL LIABILITIES + FUND BALANCE			-832,605.18	-955,234.37

FUND: 22		DIST ACTIVITY ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
22	6101	CASH IN BANK	-48,595.77	514,674.50
	TOTAL ASSETS		-48,595.77	514,674.50
LIABILITIES				
22	7421	ACCOUNTS PAYABLE	15,823.00	.00
22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-6,065.08	-22,813.21
22	7481D	DEFERRED REVENUE	.00	-235,181.42
22	7603	ENCUMBRANCES	93,522.54	148,832.50
	TOTAL LIABILITIES		103,280.46	-109,162.13
FUND BALANCE				
22	6302	REVENUES CONTROL	-29,242.78	-1,299,660.63
22	7602	EXPENDITURES CONTROL	68,080.63	1,042,980.76
22	8753	RESERVED FOR ENCUMBRANCES	-93,522.54	-148,832.50
	TOTAL FUND BALANCE		-54,684.69	-405,512.37
	TOTAL LIABILITIES + FUND BALANCE		48,595.77	-514,674.50

FUND: 310 CAPITAL OUTLAY FUND		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
31	6101 CASH IN BANK	.00	-1,031,693.58
	TOTAL ASSETS	.00	-1,031,693.58
FUND BALANCE			
31	6302 REVENUES CONTROL	.00	-1,825,000.00
31	7602 EXPENDITURES CONTROL	.00	2,856,693.58
	TOTAL FUND BALANCE	.00	1,031,693.58
	TOTAL LIABILITIES + FUND BALANCE	.00	1,031,693.58

05/02/2018 13:58
9165314671

**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2018 10

FUND: 320 BUILDING FUND (5 CENT LEVY)			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
32	6101	CASH IN BANK	282,025.15	14,022,934.26
	TOTAL ASSETS		282,025.15	14,022,934.26
FUND BALANCE				
32	6302	REVENUES CONTROL	-282,025.15	-30,871,566.19
32	7602	EXPENDITURES CONTROL	.00	16,879,401.02
32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-30,769.09
	TOTAL FUND BALANCE		-282,025.15	-14,022,934.26
	TOTAL LIABILITIES + FUND BALANCE		-282,025.15	-14,022,934.26

FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	36	6101 CASH IN BANK	-5,128.50	10,467,715.07
		TOTAL ASSETS	-5,128.50	10,467,715.07
LIABILITIES	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	.00	-3,319.12
	36	7603 ENCUMBRANCES	319,269.19	9,107,005.93
		TOTAL LIABILITIES	319,269.19	9,103,686.81
FUND BALANCE	36	6302 REVENUES CONTROL	.00	-17,605,530.55
	36	7602 EXPENDITURES CONTROL	5,128.50	7,141,134.60
	36	8753 RESERVED FOR ENCUMBRANCES	-319,269.19	-9,107,005.93
		TOTAL FUND BALANCE	-314,140.69	-19,571,401.88
		TOTAL LIABILITIES + FUND BALANCE	5,128.50	-10,467,715.07

FUND: 400 DEBT SERVICE FUND		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
40	6101 CASH IN BANK	-896,131.47	-896,131.47
	TOTAL ASSETS	-896,131.47	-896,131.47
FUND BALANCE			
40	6302 REVENUES CONTROL	.00	-19,579,688.06
40	7602 EXPENDITURES CONTROL	896,131.47	20,475,819.53
	TOTAL FUND BALANCE	896,131.47	896,131.47
	TOTAL LIABILITIES + FUND BALANCE	896,131.47	896,131.47

FUND: 51 FOOD SERVICE FUND		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
51	6101	-1,625,452.23	4,447,500.31
51	6104		5,012.00
51	6130	-14,921.86	-861,299.24
51	6153		138,103.34
51	6171		352,395.27
51	6400		720,765.00
	TOTAL ASSETS	-1,640,374.09	4,802,476.68
LIABILITIES			
51	7541		-2,988,338.00
51	7603	-694,909.45	2,805,546.81
51	7700		-86,652.00
	TOTAL LIABILITIES	-694,909.45	-269,443.19
FUND BALANCE			
51	6302		-20,184,640.68
51	7602	1,640,374.09	16,102,929.00
51	8737P		2,354,225.00
51	8753	694,909.45	-2,805,546.81
	TOTAL FUND BALANCE	2,335,283.54	-4,533,033.49
TOTAL LIABILITIES + FUND BALANCE		1,640,374.09	-4,802,476.68
		=====	=====

FUND: 52 After School Care		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
52	6101	132,498.91	1,470,209.67
52	6400	.00	225,419.00
	TOTAL ASSETS	132,498.91	1,695,628.67
LIABILITIES			
52	7421A	-5,732.87	-9,598.71
52	7541	.00	-934,601.00
52	7603	17,855.32	37,732.90
52	7700	.00	-27,100.00
	TOTAL LIABILITIES	12,122.45	-933,566.81
FUND BALANCE			
52	6302	-341,146.70	-3,809,210.11
52	7602	214,380.66	2,348,599.15
52	8737P	.00	736,282.00
52	8753	-17,855.32	-37,732.90
	TOTAL FUND BALANCE	-144,621.36	-762,061.86
TOTAL LIABILITIES + FUND BALANCE		-132,498.91	-1,695,628.67

05/02/2018 13:58 **FAYETTE COUNTY PRIMARY **
9165314671 | BALANCE SHEET FOR 2018 10

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	70	6101	CASH IN BANK	15,022.00	999.04
	70	6101	CASH IN BANK	.00	46,956.25
	70	6101	CASH IN BANK	.00	7,085.89
	70	6101	CASH IN BANK	.00	203,332.63
	70	6101	CASH IN BANK	.00	40,123.49
	70	6101	CASH IN BANK	.00	19,341.79
	70	6111	INVESTMENTS	.00	1,098,081.64
	TOTAL ASSETS			15,022.00	1,415,920.73
LIABILITIES	70	7603	ENCUMBRANCES	112.00	112.00
	TOTAL LIABILITIES			112.00	112.00
FUND BALANCE	70	6302	REVENUES CONTROL	-15,022.00	-56,740.11
	70	7602	EXPENDITURES CONTROL	.00	14,020.48
	70	8737	RESTRICTED - OTHER	.00	-1,098,081.64
	70	8753	RESERVED FOR ENCUMBRANCES	-112.00	-112.00
	70	8770	UNRESERVED FUND BALANCE	.00	-275,119.46
TOTAL FUND BALANCE				-15,134.00	-1,416,032.73
TOTAL LIABILITIES + FUND BALANCE				-15,022.00	-1,415,920.73

05/02/2018 13:58 9165314671 **FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2018 10

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
80	6201		19,431,536.08
80	6211	.00	1,096,909.07
80	6212	.00	-89,884.62
80	6221	.00	754,396,677.82
80	6222	.00	-253,984,185.62
80	6231	.00	19,549,517.14
80	6232	.00	-15,972,664.46
80	6241	.00	24,015,165.61
80	6242	.00	-15,362,818.48
80	6251	.00	5,236,221.80
80	6252	.00	-3,781,443.45
80	6261	.00	86,599,933.20
TOTAL ASSETS		.00	621,134,964.09
FUND BALANCE			
80	6302	.00	40,254.62
80	7602	.00	14,283.11
80	8710	.00	-621,189,501.82
TOTAL FUND BALANCE		.00	-621,134,964.09
TOTAL LIABILITIES + FUND BALANCE		.00	-621,134,964.09

FUND: 81		FOOD SERVICE ASSET ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	153,503.03
81	6232	ACCUMULATED DEPR. TECH EQUIP	.00	-104,035.52
81	6251	GENERAL EQUIPMENT	.00	12,695,284.60
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-6,424,181.29
	TOTAL ASSETS		.00	6,320,570.82
FUND BALANCE				
81	6302	REVENUES CONTROL	.00	8,141.07
81	7602	EXPENDITURES CONTROL	.00	755.55
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,329,467.44
	TOTAL FUND BALANCE		.00	-6,320,570.82
	TOTAL LIABILITIES + FUND BALANCE		.00	-6,320,570.82

05/02/2018 13:58
9165314671**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2018 10

FUND: 9		LONG-TERM DEBT ACCOUNT GROUP		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	90	6194	BOND PREMIUM/DISCOUNT	.00	418,315.89
		TOTAL ASSETS		.00	418,315.89
LIABILITIES	90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	27,694,189.51
	90	6304	AMT RETIRE LONG-TERM DEBT	.00	417,333,673.00
	90	7443	UNAMORTIZED PREMIUM	.00	-19,688,313.52
	90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,250,182.67
	90	7491	CURRENT BOND OBLIGATIONS	.00	-20,415,972.00
	90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,230,114.00
	90	7511	NONCURRENT BOND OBLIGATION	.00	-396,917,701.00
	90	7513	GAIN/LOSS DEBT REFUNDING	.00	8,006,007.00
	90	7531	NONCURRENT LEASE (KISTA)	.00	-5,943,881.00
	90	7551	COMPENSATED ABSENCES	.00	-5,006,021.21
		TOTAL LIABILITIES		.00	-418,315.89
		TOTAL LIABILITIES + FUND BALANCE		.00	-418,315.89

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/14/2018

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 5/21/2018
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period ending March 31, 2018. The report details each school's activity fund expenses and receipts for the month and year previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL ACTIVITY FUNDS REPORT FOR MARCH 2018

SCHOOLS	MAR 2018	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$26,791.74	\$4,307.69	\$3,110.32	\$27,989.11
Ashland	\$35,200.85	\$17,628.26	\$18,424.16	\$34,404.95
Athens-Chilesburg	\$105,849.63	\$750.63	\$11,955.05	\$94,645.21
BTW Elementary	\$14,224.01	\$3,187.70	\$6,039.93	\$11,371.78
Breckinridge	\$12,577.46	\$9,295.93	\$10,235.81	\$11,637.58
Cardinal Valley	\$32,655.50	\$3,621.04	\$3,026.80	\$33,249.74
Cassidy	\$66,982.19	\$31,744.18	\$40,440.00	\$58,286.37
Clays Mill	\$42,877.68	\$33,215.98	\$35,703.94	\$40,389.72
Coventry Oak	\$18,072.78	\$11,740.26	\$6,091.91	\$23,721.13
Deep Springs	\$29,524.87	\$15,307.23	\$1,308.06	\$43,524.04
Dixie Magnet	\$37,260.36	\$45,347.85	\$45,519.94	\$37,088.27
Garden Springs	\$50,072.18	\$39,392.79	\$9,982.83	\$79,482.14
Garrett Morgan	\$41,769.52	\$43,504.40	\$2,732.07	\$82,541.85
Glendover	\$24,666.29	\$1,483.58	\$694.67	\$25,455.20
Harrison	\$22,113.92	\$1,468.17	\$1,871.68	\$21,710.41
James Lane Allen	\$22,783.97	\$4,679.34	\$4,339.10	\$23,124.21
Julius Marks	\$32,070.14	\$4,785.20	\$2,491.42	\$34,363.92
Lansdowne	\$48,338.11	\$29,778.80	\$26,389.73	\$51,727.18
Liberty	\$51,344.40	\$38,649.80	\$48,132.84	\$41,861.36
Mary Todd	\$50,426.07	\$6,365.80	\$9,173.50	\$47,618.37
Maxwell	\$65,328.22	\$6,759.37	\$10,364.04	\$61,723.55
Meadowthorpe	\$48,107.32	\$32,870.00	\$35,208.00	\$45,769.32
Academy for Leadership @ Millcreek	\$18,847.38	\$3,539.55	\$3,129.04	\$19,257.89
Northern	\$41,384.06	\$2,551.72	\$22,161.55	\$21,774.23
Picadome	\$22,013.43	\$26,378.77	\$25,157.83	\$23,234.37
Rosa Parks	\$75,732.96	\$109,437.68	\$104,220.53	\$80,950.11
Russell Cave	\$9,797.74	\$5,840.55	\$3,357.49	\$12,280.80
Sandersville	\$43,735.87	\$35,598.70	\$16,552.41	\$62,782.16
Southern	\$68,254.45	\$13,138.73	\$47,428.42	\$33,964.76
Squires	\$59,275.14	\$19,558.53	\$20,233.52	\$58,600.15
Stonewall	\$61,570.03	\$8,500.89	\$4,916.65	\$65,154.27
Tates Creek	\$26,517.79	\$16,763.08	\$12,355.98	\$30,924.89
Veterans Park	\$29,568.39	\$40,087.28	\$37,632.93	\$32,022.74
Wellington	\$61,670.27	\$60,847.13	\$100,566.03	\$21,951.37
William Wells Brown	\$22,874.02	\$2,351.90	\$1,626.93	\$23,598.99
Yates	\$25,218.96	\$881.72	\$743.06	\$25,357.62
SUB TOTAL	\$1,445,497.70	\$731,360.23	\$733,318.17	\$1,443,539.76
MIDDLE				
Beaumont	\$214,479.52	\$33,644.96	\$130,430.63	\$117,693.85
Bryan Station	\$59,114.67	\$25,231.79	\$14,362.86	\$69,983.60
Crawford	\$63,236.80	\$6,475.68	\$5,191.89	\$64,520.59
Edythe J. Hayes	\$150,433.87	\$24,141.51	\$24,544.94	\$150,030.44
Jessie Clark	\$113,850.54	\$26,169.93	\$21,415.45	\$118,605.02
Leestown	\$83,619.63	\$29,335.41	\$13,326.79	\$99,628.25
LTMS	\$60,786.78	\$19,673.06	\$36,878.15	\$43,581.69
Morton	\$98,705.60	\$13,065.24	\$8,810.01	\$102,960.83
SCAPA	\$75,439.63	\$33,850.40	\$31,513.47	\$77,776.56
Southern	\$184,796.69	\$30,090.84	\$24,948.93	\$189,938.60
Tates Creek	\$109,475.22	\$49,602.44	\$45,251.04	\$113,826.62
Winburn	\$66,538.62	\$22,437.52	\$47,258.45	\$41,717.69
SUB TOTAL	\$1,280,477.57	\$313,718.78	\$403,932.61	\$1,190,263.74

HIGH				
Bryan Station	\$176,960.57	\$24,770.91	\$32,946.61	\$168,784.87
Frederick Douglass High (New)	\$82,286.82	\$17,371.13	\$23,323.16	\$76,334.79
Henry Clay	\$316,685.34	\$51,307.52	\$72,872.10	\$295,120.76
Lafayette	\$228,778.66	\$49,839.87	\$37,113.28	\$241,505.25
P.L. Dunbar	\$367,960.61	\$99,808.41	\$77,342.15	\$390,426.87
Tates Creek	\$312,716.52	\$58,702.52	\$98,651.19	\$272,767.85
SUB TOTAL	\$1,485,388.52	\$301,800.36	\$342,248.49	\$1,444,940.39
VOCATIONAL/ALT.				
Carter G. Woodson	\$12,446.96	\$1,261.38	\$6,448.60	\$7,259.74
Eastside Tech Ctr.	\$71,890.81	\$1,981.41	\$4,852.51	\$69,019.71
Locust Trace Agriscience	\$44,536.04	\$1,979.61	\$3,775.92	\$42,739.73
MLK Jr. Academy	\$219,372.98	\$1,925.63	\$292.64	\$221,005.97
Southside Tech.Ctr.	\$16,353.90	\$4,654.43	\$3,408.30	\$17,600.03
Steam Academy	\$40,899.02	\$6,973.00	\$7,750.38	\$40,121.64
The Learning Center	\$9,050.26	\$650.06	\$2,021.72	\$7,678.60
SUB TOTAL	\$414,549.97	\$19,425.52	\$28,550.07	\$405,425.42
GRAND TOTAL	\$4,625,913.76	\$1,366,304.89	\$1,508,049.34	\$4,484,169.31

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** 05/21/2018

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 05/21/2018
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for May 21, 2018 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires		16	23	62
Non-Renewals	7	8		
Retirement	15	11		
Transfers		11		
Resignations	13	10		12

Renewal of Substitutes for the 2018-2019 School Year: 1513

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BAKER	KELLY	LAFAYETTE HIGH SCHOOL	6/30/2018
BEAGIN	PATRICIA	PAUL LAURENCE DUNBAR HIGH	6/30/2018
BIXLER	GRACE	RUSSELL CAVE ELEMENTARY	6/30/2018
CATON	CYNTHIA	EDYTHE J HAYES MIDDLE SCHOOL	6/30/2018
JUST	BETHANY	GLENDOWER ELEMENTARY	6/30/2018
KOTCHISH	RACHEL	JAMES LANE ALLEN ELEMENTARY	6/30/2018
LAIRD	MEGAN	NORTHERN ELEMENTARY	6/30/2018
MURDOCK	QUINCY	MARTIN LUTHER KING ACADEMY	5/15/2018
NOLAN	ERIN	GLENDOWER ELEMENTARY	6/30/2018
RICE	KAREN	MILLCREEK ELEMENTARY	6/30/2018
SHAHEEN	SAMANTHA	PICADOME ELEMENTARY	6/30/2018
SHEPHERD	SHELLEY	LAFAYETTE HIGH SCHOOL	6/30/2018
STACY	KARA	EASTSIDE CENTER FOR APPLD TECH	6/30/2018

b. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ANDERSON	CATHERINE	ROSA PARKS ELEMENTARY	5/31/2018
BRADLEY	BONITA	TATES CREEK HIGH	6/30/2018
BRUCE	JANET	BEAUMONT MIDDLE SCHOOL	5/31/2018
DAILEY	MICHAEL	FEDERAL, STATE & MAGNET PROG	6/30/2018
GUTH	LEIGH	LAFAYETTE HIGH SCHOOL	6/30/2018
KISER	DEBORAH	JULIUS MARKS ELEMENTARY	6/30/2018
NEAL	KATHERINE	KECSAC PROGRAMS	6/30/2018
SMITH	DIANA	TATES CREEK MIDDLE	6/30/2018
SMITH	NANCY	SOUTHERN ELEMENTARY	5/31/2018
TRIVISONNO	MELISSA	MARY TODD ELEMENTARY	6/30/2018
WAESPE	CONNIE	LAFAYETTE HIGH SCHOOL	6/30/2018
		ELEM ART INSTRUCTOR	
		HS BUSINESS INSTRUCTOR	
		EXC CHILD LEARNING & BEHAVIOR	
		ASSOC DIR FED STATE MAGNET PRG	
		MEDIA LIBRARIAN	
		MEDIA LIBRARIAN	
		HS CLASSROOM INSTRUCTOR	
		MID MATH INSTRUCTOR	
		ELEM INTERVENTION INSTRUCTOR	
		ELEM ARTS & HUMANITIES INSTRUC	
		HS MATH INSTRUCTOR	

WARREN	MARY	GARRETT MORGAN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2018
WHITMER	PAULA	TITLE I	ASSOCIATE DIRECTOR TITLE I	6/30/2018
YBAROLA	LORIE	TATES CREEK MIDDLE	EXC CHILD - HEARING IMPAIRED	5/31/2018
YINGLING	SHARYL	ROSA PARKS ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2018

c. Non-renewal of Certified/Salaried Classified Personnel - This is to report the non-renewal of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CARTER	DEBORAH	VETERANS PARK ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTRUCTOR 6/30/2018
DAVIS	ANTHONY	ADMINISTRATIVE SERVICE	MANAGER-FINANCIAL SYSTEMS 6/30/2018
HARTZ	ASHLEY	VETERANS PARK ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR 6/30/2018
RAY	AMY	VETERANS PARK ELEMENTARY SCHOOL	EXC CHILD LEARNING & BEHAVIOR 6/30/2018
RIVERS	JUSTIN	VETERANS PARK ELEMENTARY SCHOOL	SPECIAL PROJECT INTERN 6/30/2018
SMITH	JANE	VETERANS PARK ELEMENTARY SCHOOL	RET ELEM TECHNOLOGY INSTRUCTOR 6/30/2018
WHEATLEY	DIANA	VETERANS PARK ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTRUCTOR 6/30/2018

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BAKER	TRAVIS	FOOD SERVICES	FOOD SERVICE ASSISTANT II 3/12/2018
BEACH	MICHELLE	MLK ACADEMY FOOD SERV	FOOD SERVICE ASSISTANT I 3/12/2018
CAMPBELL	STACEY	PAUL LAURENCE DUNBAR HIGH	CUSTODIAN 4/23/2018
GAMBLE	FLORA	DIXIE MAGNET ELEMENTARY	AFTER SCHOOL PROGRAM ASST 4/16/2018
GOREE	SANDY	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT 3/26/2018
HELTON	SHAUN	HENRY CLAY HIGH SCHOOL	CUSTODIAN 4/9/2018
IRANPOUR	SARAH	DIXIE MAGNET ELEMENTARY	AFTER SCHOOL PROGRAM ASST 3/27/2018
LINDSEY	KESAYNE	SQUIRES ELEMENTARY	AFTER SCHOOL PROGRAM ASST 4/19/2018
O'HAGAN	JENNIFER	SQUIRES ELEMENTARY	AFTER SCHOOL PROGRAM ASST 4/12/2018
PARSLEY	SHAUN	LANSDOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST 4/20/2018
TEETER	DAVID	PAUL LAURENCE DUNBAR FOOD SERV	FOOD SERVICE ASSISTANT II 3/12/2018
WARNER	TERRY	BUS GARAGE	BUS MONITOR 2/26/2018

WOODRUM	JENNIFER	GARDEN SPRINGS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	3/26/2018
WRIGHT	HALEY	BUS GARAGE	BUS MONITOR	3/12/2018

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BROWN	LATASHA	WINBURN MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT I	BRYAN STATION HIGH FOOD SERV/FOOD SERVICE ASSISTANT I
COREA	LUCY	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER
CRIM	ROBIN	OPERATIONS/LEAD GROUNDS WORKER	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II
DEARING	JEFFREY	OPERATIONS/GROUNDS EQUIPMENT MECHANIC	BUS GARAGE/VEHICLE MECHANIC II
DEMOTT	CURTIS	JESSIE M CLARK MIDDLE/CUSTODIAN	CENTRAL STORES/WAREHOUSE /PRINTING ASSISTANT
HERRIFORD	KELLY	PAUL LAURENCE DUNBAR/FOOD SERVICE MANAGER III	PAUL LAURENCE DUNBAR/FOOD SERVICE MANAGER IV
HUGHES	EBONY	WINBURN MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT I	BRYAN STATION TRD MID FOOD SER/FOOD SERVICE ASSISTANT I
JONES JUN	CECIL DUK YOUNG	FREDERICK DOUGLASS HIGH SCHOOL/CUSTODIAN BUS GARAGE/BUS MONITOR	JESSIE M CLARK MIDDLE/LEAD CUSTODIAL SERVICE WORKER BUS GARAGE/BUS DRIVER
PERKINS	WESLEY	MAINTENANCE SHOP/MAINTENANCE TECHNICAN II	MAINTENANCE SHOP/LEAD MAINTENANCE TECHNICIAN BUS GARAGE/VEHICLE
WARD	GARY	BUS GARAGE/BUS DRIVER	MAINTENANCE ASSISTANT

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BRAY	BRANDEE	AFTER SCHOOL PROGRAM ASST	2/20/2018
DEBORDE	ANDREW	AFTER SCHOOL PROGRAM ASST	2/23/2018
DUCOTE	KAREN	BUS MONITOR	3/12/2018
JONES	SARAH	AFTER SCHOOL PROGRAM ASST	3/6/2018
LINDSEY	KESAYNE	FOOD SERVICE ASSISTANT I	4/18/2018
LONG	TRACI	SP ED PARA - LEARNING/BEHAVIOR	4/20/2018
PARSONS	BRIANNA	AFTER SCHOOL PROGRAM ASST	12/19/2017
WARE	MARY	SP ED PARA - LEARNING/BEHAVIOR	6/30/2018
WASHINGTON	SHALETA	FAMILY RESOURCE CENTER COORD	3/30/2018
WILLIAMS	MARILYN	FOOD SERVICE ASSISTANT I	3/12/2018

d. Non-Renewal of Classified Hourly Personnel - This is to report the non-renewal of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BELT	JESSICA	INSTRUCTIONAL PARA	6/30/2018
COYLE	CASEY	INSTRUCTIONAL PARA	6/30/2018
DABNEY	EDYTH	INSTRUCTIONAL PARA	6/30/2018
FRALEY	KIMBERLY	INSTRUCTIONAL PARA	6/30/2018
GAINES	SARAH	ADMIN ASST CHIEF OFFICERS	6/30/2018
MILLER	MORGAN	SPECIAL ED PARA	6/30/2018
MILUM	CYNTHIA	INSTRUCTIONAL PARA	6/30/2018
NICHOLAS	WENDLYNON	INSTRUCTIONAL PARA	6/30/2018

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALES	JANICE	SP ED PARA - LEARNING/BEHAVIOR	6/30/2018
BAKER	DONNA	EMPLOYMENT TRAINING SPECIALIST	6/30/2018
GOODRICH	LISA	VEHICLE UPHOLSTERY/GLASS WORKR	5/31/2018
GRAHAM	HARRY	CUSTODIAN	5/31/2018
MAHAN	DAVID	INSTRUCTIONAL PARAEUDUCATOR	5/31/2018

MCGUIRE	JANET	DIXIE MAGNET ELEMENTARY	KINDERGARTEN PARAEUCATOR	6/30/2018
MORRIS	MARSHA	LAFAYETTE HIGH SCHOOL	SCHOOL ADMIN ASST II - HIGH	6/30/2018
MOSLEY	DARLENE	LAW ENFORCEMENT	DISPATCHER	6/30/2018
RIPBERGER	REGINA	ARLINGTON ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	5/31/2018
TATE	KENNETH	PHYSICAL PLANT OPERATIONS	DIRECTOR - PLANT OPERATIONS	6/30/2018
WHITAKER	MICHAEL	BUS GARAGE	VEHICLE MAINTENANCE SUPERVISOR	5/31/2018

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADAIR	BRYAN STATION	MD HEAD TRK-FLD (GRL)-CLAS SAL
ARTEAGA-HINTON	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
BLAIR	FREDERICK DOUGLASS HIGH SCHOOL	HS SOFTBALL (ASST)
BOLINGER	LAFAYETTE HIGH SCHOOL	HS SPEECH SPONSOR
BOTTOM	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BROADNAX	LEXINGTON TRADL MAGNET	MID HEAD TRACK & FIELD (BOYS)
BROADNAX	LEXINGTON TRADL MAGNET	MID HEAD TRACK & FIELD (GIRLS)
BRUCE	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
BURCH	PAUL LAURENCE DUNBAR HIGH	HS DISCR COACH (SPG) -NON EMP
CABBLE	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
CAMPOS	PAUL LAURENCE DUNBAR HIGH	HS SOFTBALL (ASST)
CASTLE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
CATLETT JR	LEXINGTON TRADL MAGNET	MID ASST TRACK & FIELD (BOYS)
COCHRAN	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD #2
COX	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
COX	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
CRAWFORD	JESSIE M CLARK MIDDLE	MID DANCE TEAM
CRAWFORD	JESSIE M CLARK MIDDLE	MID DANCE TEAM
DANIEL	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
DAVIS	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (SPRING)
DEATON	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
DUNCAN	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (SPG) -NON EMP
FIELDS	BRYAN STATION HIGH	HS BASEBALL ASST COACH
FORD	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)

FOX	SEAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
FRAKES	LARRY	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
GANT	KENNETH	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS INTRAMURAL DIRECTOR
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
GRIFFITH	WILLIAM	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (SPRING)
HALLAGAN	MCKENNA	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
HARDESTY	DAVID	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPG) -NON EMP
HORTON	TERRELL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
HOULD	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
HOWARD	ADAM	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
HOWELL	AUSTIN	LEXINGTON TRADL MAGNET	MID ASST TRACK & FIELD (BOYS)
JACKSON	JEANNETTE	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (GIRLS)
JOHNSON	LISA	TATES CREEK ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
JOHNSON	JHANIYIA	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
KENDRICK	SHOMARI	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
LANDRY	TERESA	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR SUPV
LANDVERSICHT	KRISTI	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD #2
MARTIN	CHAD	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
MCCONATHY	TRAVIS	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
MCCRAY	DANIEL	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH #2
MINER	STEPHANIE	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD
MORGAN	ALEXIS	LEXINGTON TRADL MAGNET	MID ASST TRACK & FIELD (GIRLS)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
PETERS	JESSE	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH #2
POINDEXTER	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
RICE	DAVID	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING) #2
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING) #3
SPIVEY	MARSHALL	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD
STANCIL	KENNETH	LAFAYETTE HIGH SCHOOL	HS SPEECH SPONSOR
STREIN	MARSHA	TATES CREEK HIGH	HS DISCR COACH (SPG) -CLS HRLY
VINEGAR	TYRA	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
WARD	KELLY	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD #2
WILLIAMS	LAVON	MORTON MIDDLE	MID ASST BASKETBALL (BOYS)
WOLFE	JANE	WINBURN MIDDLE	MID CHEERLEADER SPONSOR
YEARY	PARKER	TATES CREEK HIGH	HS BASEBALL ASST COACH

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
FRAKES	LARRY	HS SOFTBALL (ASST)
GRAY	ILEANA	SCHOOL ADMIN ASST II - ELEM
HASSELL HURT	NICOLE	ELEM PUBLICATION/YEARBOOK/COMM
HAYS	JULIE	MID TECHNOLOGY COORDINATOR
HAYS	JULIE	SCAPA CURRICULUM SPECIALIST
LAWSON	LARMONT	ELEM PUBLICATION/YEARBOOK/COMM
LAWSON	LARMONT	ELEM TECHNOLOGY COORD
LAWSON	LARMONT	ELEM WEB MASTER
MERIWETHER	FREDA	ELEM SBDM SECRETARY
TAGALOA	TIFFANIE	MID ASST TRACK & FIELD GIRLS
WARREN	SUSAN	ELEM ACADEMIC TEAM COACH
WOLFE	JANE	MID CHEERLEADER SPONSOR

4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
NEAGLE	SUB FOOD SERVICE	4/10/2018
BLEVINS	SUB PARAEDUCATOR	3/22/2018
FIELDS	SUB PARAEDUCATOR	3/22/2018
HILL	SUB SECRETARY	4/17/2018
HOAGLAND	SUB PARAEDUCATOR	4/10/2018
LISLE	SUB PARAEDUCATOR	4/10/2018
MCCLURG	SUB PARAEDUCATOR	4/16/2018
PINSON	SUB PARAEDUCATOR	4/20/2018
SIPPLE-GIBSON	SUB PARAEDUCATOR	4/12/2018
SMITH	SUB PARAEDUCATOR	3/20/2018
STEWART	SUB PARAEDUCATOR	4/19/2018

WELLS CAROLINE SUB PARAEDUCATOR 4/10/2018

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
GEORGE	CHRISTOPHER	EMERGENCY SUBSTITUTE
HOLLAND	JESSICA	EMERGENCY SUBSTITUTE
HOLTHAUS	AMANDA	EMERGENCY SUBSTITUTE
KINMAN	MARY	EMERGENCY SUBSTITUTE
LANDVERSICHT	KURT	EMERGENCY SUBSTITUTE
OSBORNE	JORDAN	EMERGENCY SUBSTITUTE
PAYNE	EMILY	EMERGENCY SUBSTITUTE
PITMAN	KATHERINE	EMERGENCY SUBSTITUTE

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
WILLIAMSON	JAMIE	SUBSTITUTE TEACHER
HATFIELD	JANICE	RET SUBSTITUTE TEACHER
SPEARS	ABIGAIL	SUBSTITUTE TEACHER

d. Renewal of Substitutes (Certified and Classified) for the 2018-2019 School Year - This is to report the employment of the following substitutes (certified and classified) for the 2018-2019 school year:

ABBOTT	TIMOTHY
ABDELFATTAH	NESREEN
ABDEL - JABER	HASAN
ABDELKADER	STEPHANIE
ABELL II	RICHARD
ABRAMS	MARY
ACKERMAN	MARY
ACOSTA	DONNA
ADAM	ELIZABETH
ADAMS	SARA
ADAMS	YASSMINE
ADAMS	MEGAN
ADAMS	MICHAEL

ADKISSON	BONNIE
AKHTAR	RAKHSI
ALABASSI	HYAM
ALBORNOZ	SHERRINE
AL - BURAI	ISLAM
ALEXANDER	PHYLLIS
ALEXANDER	KEISHA
ALEXANDER	GLORIA
ALEXANDER	LYNNE
ALEXANDER	PHYLLIS
ALFORD	WILLIAM
ALFROUKH	FATIMA
ALHABASH	SAMIRA
ALI	MELLE
ALLEN	MICHAEL
ALLEN	RYAN
ALLEN	TINA
ALLEN	SHARON
ALLEN - PERNSTICH	ISABEL
ALTHAUSER	MEGHAN
ALZAHAWI	SHAYMAA
AMOS	CAROL
AMOUDI	RIMA
ANDERS	RIDER
ANDERSON	JUDY
ANDERSON	ANN
ANDERSON	MALISA
ANDERSON	BETHANY
ANDERSON	SHARON
ANDERSON	KAHLA
ANDERSON	SOMMER
ANDREWS	BRITTANY
APPLICANT	SAMPLE
APRO	CHRISTINE
ARAGHI	MINA
ARAN	VICKI
ARNAS	LOURRA
ARNOLD	JENNIFER
ARRAGAW	MEBIT

ART	LINDA
ASBURY	NATASHA
ASHBURN	BRANDY
ASHFORD	MARTIN
ASHLEY	BRIONNA
ASMAL LOZANO	JUAN
ATKERSON	GISELA
AWEIMRIN	FAIRUZ
AYERSMAN	MICHAEL
AZIZ - GOMEZ	ASEEL
BAAS	COURTNEY
BACON	ALYSSA
BAGWELL	ERIN
BAILEY	MARY LOU
BAKER	ELAINE
BAKER	TRAVIS
BALL	HENSLEY
BALLARD	MATTHEW
BALLARD	JO
BARADARAN	LISA
BARBER	BARBARA
BARKER	NATHANIEL
BARKLEY	CHRISTOPHER
BARKSDALE	IVY
BARLOW	AMY
BARNES	SHAWNISE
BARNES	JOHN
BARNES	DIANA
BARNES	STEPHENIE
BARNETT	LANE
BARNETTE	CONSTANCE
BARNOTT	REBECCA
BARR	MARIFAITH
BARRIER	NANCY
BARTLETT	JO
BARTLETT	ANDREA
BASEL	JA'STASHIA
BASS	PENNY
BAUER	TANJA

BAUMGARDNER	JULIE
BAXTER	JUDY
BAXTER	KATHRYN
BEACH	MICHELLE
BEASLEY	EULAUN
BEATTY	JOYCE
BEAVERS	BRANDYN
BECKHAM	EVELYN
BEDEL	AMANDA
BEERES	INGRID
BELL	SUSAN
BELL	ALEXIS
BENITEZ	ADRIEL
BENITEZ	JUANA
BENNETT	SUSAN
BENNETT	SUZANNE
BENNETT	DAVID
BENNINGTON	JANE
BERGER	KELLY
BERGINSKI	MARTHA
BERNARD	ERIC
BERNARD	DONITA
BERNARDI	BETTY
BERRY	VIRGINIA
BERRY	DEENA
BERRY	TASHARI
BERRY	RUTH
BERRY	ROBERT
BERRYMAN	LIZABETH
BERRYMAN	ANGELIA
BILLINGS	MALESSA
BILLIPS	DOUGLAS
BISHOP	JESSICA
BIVINS	SHAWNA
BLACK	KRISTI
BLACK	AMANDA
BLACKBURN	RYAN
BLACKBURN	JULIE
BLACKBURN	COURTNEY

MAZZOCCHI	
BLACKFORD	LARRY
BLACKFORD	LARRY
BLACKWELL	JESSICA
BLAIR	BRIAN
BLAIR	MYRON
BLAKEMAN	JUDITH
BLAKEY	JOSHUA
BLANTON	EMMA
BLAUVELT	SYDNEY
BOCK - FREEMAN	MELODY
BOGDANIC	IGOR
BOGGS	PAMELA
BOHMAN	ROBERT
BOICE	ALEXANDRA
BOLENDER	LINDA
BOLTON	JOAN
BOLTON	JOAN
BOONE	MARY
BORDAS	MARSHA
BORDERS	SHERRY
BORNER	GINA
BOTKINS	CAROL
BOTTS	FRANCENE
BOWE	JOHN
BOWKAMP	HELEN
BOWLES	EMILEE
BOWMAN	CAROLYN
BOWMAN	SHARON
BOWMAN - PHILLIPS	JACQUELINE
BOYD	JONATHAN
BOYD	DEANNA
BOYD	CAMISHA
BRADDY	KATHERINE
BRADLEY	CLAIRE
BRADLEY	LUCY
BRAMEL	DIANE
BRAMEL	EMILY
BRANDON	JUDITH

BRANHAM	CLAYTON
BRANHAM	DANA
BREEDING	NORMAN
BREITENBACH	KAYLA
BRENNAN	THOMAS
BRIGGS	ALISA
BRIGHT	SYDNEY
BRINLEE	SANDRA
BRISTOW	EVA VICTORIA
BROCK	AUTUMN
BROCK	VICTORIA
BROCKENBROW	KAREN
BROMLEY	MARY DIANE
BROOKS	BRENDA
BROOKS	BOLEN
BROUILLARD	CYNTHIA
BROWN	ELIZABETH
BROWN	DEBBEE
BROWN	HAYLEE
BROWN	AUTUMN
BROWN	TERESA
BROWN	PRISCILLA
BROWN	CHARLTON
BROWN	MONICA
BROWN	RAVEN
BROWN	KRISTIN
BROWN	TAMAIRA
BROWN JR	GEORGE
BROWNING	LORA
BRUEDERLE	PAULA
BRUSATE	ANTHONY
BRYANT	LAUREN
BRYANT	LISA
BRYANT	GARY
BUBENZER	SHARON
BUCK	AMY
BUCKLEY	RITA
BUFFINGTON	BRIDGIT
BUNCH	TAMMY

BUNTON	PAULA
BUONANNO	DENISE
BURKE	JILL
BURNS	HANNAH
BURSON	DANNICA
BURTON	KEATON
BURTON	DARIUS
BUSHONG	REBECCA
BUTLER	CHELSEA
BYARS	JUAN
BYBEE	MICHELLE
BYERMAN	CAROLINE
BYERS	NANCY
BYINGTON	MARTHA
BYRD	CAUSANDRA
BYRD	DAYMARCUS
CAHILL	WILLIAM
CALANDRELLA	CLAUDIA
CALDWELL	MARIE
CALIA	MARY
CALIGUIRI	MICKEY
CALL	DEBRA
CALLIHAN	CHASIDY
CALVERT	DEBORAH
CALZI	MADELYN
CAMERON	KELLIE
CAMPBELL	PRUDENCE
CAMPBELL	MONICA
CAMPBELL	ALLIE
CANNON	CHERISH
CANTER	KIMBERLY
CANTRELL	METTA
CARBUCCIA	HYCINTHIA
CARMAN	JUDY
CARNEY	KATELIN
CARROLL	SALLY
CARTY	CRYSTAL
CASE	MARIETTA
CASH	DIANNE

CASH	DIANNE
CASSIDY	MARQUIE
CASTELLANOS	ANA
BALDERAS	MARGARET
CASTLEN	PATRICIA
CASWELL	CHAUNA
CAUDILL	SHEILA
CAWOOD	JAMES
CAWOOD	DOYLINE
CAYSON	KAYCEE
CHAMPION	CHELSEY
CHANDLER	STEPHEN
CHANDLER	THERESA
CHAPMAN	LISA
CHEAL	JILL
CHENAULT WILSON	MILAGROS
CHEPOTE CORDOBA	KINDRA
CHINN	YUN JIN
CHOU	ANDREA
CHURCH	ELISABETH
CHURCHILL	ELISABETH
CHURCHILL	ALBERT
CINSON	JANET
CLARK	MARTHA
CLARK	NATALIE
CLARK	JOE
CLARK	JENNIFER
CLARK	MARTHA
CLARK	DANIELLE
CLARK	LISA
CLARKE	KELLYN
CLAYTON	MARY
CLEATON	VERNA
CLIFFORD	ERIN
CLIFTON	LAUREN
COBB	CRISTINA
COCANOUGH	CHERITH
CODISPOTI	ALAINA
COGUER	

COLE	JENNIFER
COLEBANK	LAUREN
COLEMAN	SAUNDA
COLEMAN	PAULETTE
COLEMAN	LISA
COLES	JARYNE
COLES	SHELIA
COLES	JAMES
COLES	DEBORAH
COLUMBIA	JOHN
COLUMBIA EMBURY	DUSTY
COMBS	CECIL
CONDER	ALLISON
CONLEY	AUBREY
CONNALLY	MADELYN
CONNER	ANGELA
COOKE	LORI
COOPER	BRENDA
CORALES	CATHERINE
CORIO	PAUL
CORNELIUS	TIJUANA
CORNISH	WANDA
COSBY	CIARA
COULSTON	MELISSA
COULTAS	KAREN
COURTNEY	KEISHA
COUSEY	STEPHANIE
COVERT	SANDRA
COVEY	MISTIDAWN
COWAN	KARA
COWDEN	ANTHONY
COX	JOSHUA
COYLE	BEVERLY
CRABTREE	TODD
CRAIG	ERICK
CRAIN	CHARLES
CRANE	MICHELLE
CRANE	ALIANA
CRAWFORD	LINDSAY

CRAWFORD	ELLEN
CREMEANS	CHAISE
CROCKETT	JENNIFER
CROOKS	JERILYN
CROSS	LISA
CROWELL	RACHAEL
CRUMBAUGH	PATRICIA
CULLIP	JOANN
CUNDIFF	NORA
CURRY	VICKI
CURRY	JOSEPH
CURTIS	CANDICE
CUTWRIGHT	AMBER
D'ALESSANDRO	KATHLEEN
DANIELS	ERIK
DARNELL	JESSICA
DAVIS	MICHAEL
DAVIS	MARY
DAVIS	TIMOTHY
DAVIS	THERESA
DAVIS	CARLA
DAVIS	TESSA
DAWOOD	AMERA
DAWSON	LORA
DAY	KATHERIAN
DEEB SARA	ZEINA
DELATTE	LEIGH
DEMARCUS	ALLISON
DEMING	KIRBY
DEMUS	JAWAN
DENKENBERGER	NICOLE
DENNEY	VICKI
DENTON	EDWARD
DENTON	RAYMOND
DENTON	TOQUESHIA
DEPEW	ANDREW
DERRICK	ANDREA
DESPAIN	DIANE
DEVARY	MARY

DEVER	NANCY
DEWEESE	MICHAEL
DICKSON	KIMBERY
DINGUS	SHARYN
DISMUKE	MARSHALL
DIXON	STEPHANIE
DIXON	JUDY
DIXON	PATRICIA
DOLL	CATHY
DOLL	RIELLE
DONOVAN	JAMES
DOSS	ELIZ
DOTSON	BRITTNEY
DOTY	VIOLETTA
DOUGLASS	GLENN
DOUGLASS	SHEREE
DOWNING	TAMARA
DRAKE	SAVANNAH
DRAPER	PAMELA
DREIDAME	JANE
DRYDYK	KATHRYN
DUKE	LLOYD
DULIN	CATHERINE
DUMAY	PAUL
DUNCAN	DENISE
DUNCAN	CAROLYN
DUNCAN	SUSAN
DUNNING	TARA
DURBIN	LARRY
DURBIN	KAREN
DURBIN	LARRY
DURBIN	ELLIOTT
DUTTON	JESSICA
DYK	LINDA
EARL	JAMES
EASTHAM	JULIET
EDELMAN	ELIZABETH
EDMONDSON	CHRISTINA
EDWARDS	AMANDA

EDWARDS	STEPHANIE
EDWARDS	CAROLYN
EDWARDS	KAYLA
EDWARDS	TIMOTHY
EGGERS	ELLEN
ELISON	WANITA
ELLIS	CLENET
ELLIS	ASHLEY
ELLISON	LORRAINE
ELY	HOLLY
EMBRY	BONNIE
EMRICK	TIMOTHY
ENGLE	VIRGINIA
ERDELL	BRENDA
ERICKSON	CONNIE
ESPARZA	REBECCA
ESSINGER	RYAN
ESTEPP	SAVANNAH
ESTES	JACOB
ETTER	NEVA
EVANS	HALLIE
EVANS	JAMES
EVENSEN	GRACE
FADLER	COURTNEY
FAIN	TIFFANY
FANN	GERNARD
FANNIN	LARA
FANNIN	MICHEAL
FARMER	DELENN
FARMER	CHRISTINA
FARQUHAR	DONNA
FARRIS YONKER	ANNIE
FAULKNER	MICHAEL
FAUST	DUSTIN
FEDERICO	STEPHANIE
FENWICK	ALLISON
FERGUSON	MICHELE
FERGUSON	RUTH
FERGUSON	AMANDA

FERGUSON	ARIEL
FERGUSON	JOHN
FERGUSON	DAVID
FETTINGER	BRENDA
FIELDS	DETTA
FIELDS	MARLA
FIELDS	KIMBERLY
FIELDS	TIFFANY
FIELDS	JOSHUA
FIGUEROA	THERESA
FINLEY	DENISE
FINN	MARY
FISCHER	RICARDO
FISHER	BIANCA
FITZGERALD	JENNIFER
FLAY	JASON
FLEMING	NICOLA
FLEMING	VIVIAN
FLETCHER	LARRY
FLINN	MIKAYLA
FLORES	JACQUELYN
FLOYD	IMANI
FLYNN	CECILIA
FONS	ROBERT
FORD	MEGAN
FORD	LATANYA
FORD	CALAH
FORTNER	CHRISTOPHER
FOSTER	LOREN
FOURNIER	HUGO
FOWLER	LAUREN
FOX	MARLA
FRANCIS	DESMOND
FRAZIER	ASHLYN
FRIEDLANDER	LISA
FRITSCH	REGINA
FROST	VALERIE
FRYMAN	ROBERT
FUCCI	DOMINIC

FUCCI	KIMBERLY
FURR	ERIC
GABEHART	CAITLIN
GADD	KELSEY
GAGEL	STEPHEN
GAINES	MERIBETH
GAITHER	MADISON
GALBRAITH	JULIE
GALVIN	KIMBERLY
GAMBLE	FELITA
GARDNER	SARAH
GARG	AARTI
GARRISON	MARK
GAST	CHRISTOPHER
GATEWOOD	DAVITA
GEESY	KAREN
GEMMER	MELISSA
GERTON	GREGORY
GESS	DONNA
GHAZALEH	OLGA
GIBBONS	SARAH
GIBBS	SANDRA
GILBERT	ROBERT
GILBERT	JANIS
GILBERT	CHARLOTTE
GILLES	SHELBY
GILMORE	KARLA
GINTER	MARILYN
GLANCY	JACOB
GLASS	CYNTHIA
GLASSCOCK	LAURA
GONZALEZ	FRANCIA
GONZALEZ	NAOMI
GOODE	MICHELLE
GORDON	HARRY
GOSWAMI	MAMTA
GOTT	TERESA
GOWENS	BETHANY
GRAHAM	MARSHALL

GRAHAM - GREENE	SHERRIE
GRAY	ERNESTINE
GRAY	TASHA
GRAY	DASHANTA
GRAY	ANTHONY
GRAY	JULIE
GRAY	CAROL
GRAYSON	ANGELA
GREEN - COOPER	CAROL
GREENE	MACKENZIE
GREENE	KENNETH
GREENE	PHYLLIS
GREENE	JUANITA
GREENE	ERIN
GREENE	SHIRLEY
GRESS	VICTORIA
GREY	CASSANDREA
GRIDER	ELENA
GRIFFIN	BEVERLY
GRIGGS	PAMELA
GRIGGS	EMILY
GRIGSBY	BARBARA
GRIMES	LESA
GRISANTI	MARY ELLEN
GRISSOM	GEORGE
GROB	BILLIE
GROGAN	MARY
GROVES	LENCOLA
GRUBB	JOY
GRUNDY	THOMAS
GRUPE	LUKE
GUARNIERI	KAREN
GUIDA	NANCY
GULLETT	LINDA
GULLETT	SAVANNAH
GUNNING	KATHLEEN
GUTHRIE	MYRON
GWYNN	SHARAN
HAAG	KRISTEN

HAAG	AMY
HADDEN	NANCY
HAGGARD	MELISSA
HAGGARD	HEATHER
HAGGERTY	GERALDINE
HALBERT	HANNAH
HALE	ORESTA
HALL	ALMA
HALL	VICTORIA
HALL	BONNIE
HALL	CHRISTOPHER
HALL	JENICA
HALL	KELLY
HALL	NANCY
HALL - CULVER	MARILYN
HAM	DIANA
HAMEED	RUBINA
HAMILTON	KIMBERLY
HAMILTON	ANTHONY
HAMILTON	BARBARA
HANCOCK	TERESA
HARBERTSON	MACKENZIE
HARDIN	HENRIETTA
HARDY	MARY
HARLAN	MARIANN
HARP	CODY
HARR	RUSSELL
HARR	RUSSELL
HARRIS	JILL
HARRIS	KATHERINE
HARRIS	REGINA
HARRIS	BRIA
HARRIS	TARA
HARRIS	ASHLEY
HARRISON	JANAVE
HARRISON	NANCY
HARRISON	EMILY
HART	ANN
HART	JASON

HASKINS	JOSEPH
HASSLOCH	JULIA
HATCHETT	ELIZABETH
HATFIELD	ALYSON
HATFIELD	AIMEE
HATFIELD	MELISSA
HATTON	BARBARA
HAWKINS	ALISSA
HAWKINS	EMBRA
HAYDEN	REBECCA
HAYES	BRAJAAN
HAYES	SHIRLEY
HAYES	TOMMY
HAYES	CELESTINE
HAYSLEY	BROOKE
HEATH	EMILY
HEBBELER	ANNETTE
HECKATHORN	TABETHA
HEETER	PEGGY
HEFFELFINGER	KIMBERELY
HEFFNER	CAROL
HEFLING	ELISIA
HEINRICH	JILLIAN
HEISS	BEVERLY
HELM	MARLENE
HELVEY	JAMIE
HENDERSON	SARAH
HENDERSON	CAROL
HENDRIX	DIANA
HENRY	KENNETH
HENSLEY	MARQUETTA
HENSON	ALGA
HETHERINGTON	SARAH
HEWLETT	KEVIN
HICKMAN	KARI
HICKS	SHALITA
HICKS	BRADLEY
HICKS	HOLLY
HICKS	RETHA

HILANDER	KYLIE
HILL	PATRICIA
HILL	JOHNNY
HINKLE	JAMES
HOCKER	SARAH
HODGE	LISA
HODGES	LONNIE
HOFFMAN - ELROD	MARILYN
HOGGARD	KELLIE
HOLBROOK	RANSOM
HOLBROOK	PAMELA
HOLLOMAN	ODYSSEY
HONG	DAEWON
HOOPER	MICHAEL
HOPPE	HEATHER
HORINE	BECKY
HORMAN	NELL
HORN	CHRISTY
HOSKINS	KATELYN
HOSTETTLER	BETTY
HOSTLER	FREDDIE
HOULIHAN	FRANCES
HOULIHAN	FRANCES
HOULIHAN	KASEY
HOUSE	CABRINA
HOUSLEY	CAITLIN
HOUSTON	TYLER
HOWARD	AISHA
HOWARD	JOANN
HOWARD	MELODY
HOWARD	WANDA
HOWARD	WARRENETTA
HOWARD	SCOTT
HOWARD	LOGAN
HOWARD	MARIA
HOWELL	MELISSA
HOWELL	RONALD
HOWELLS	KATHERINE
HU	NA

HUDSON	DANIELLE
HUELLEMEIER	MICHAEL
HUFFMAN	ABRAHAM
HUGHES	PATRICIA
HUGHES	DONNITA
HUGHES	MORGAN
HUGHES	DARIUS
HUHN	JENNIFER
HUKLE	RANDELL
HULL	DEBI
HULTZ	ALANNA
HUMLONG	JANYL
HUMPHREY	BRUCE
HUNT	MICHELLE
HURT	ERION
HURT	KRISTIE
HUSSEIN	KATOTO
HUTCHINSON	ELISABETH
HYATT	CONNIE
HYATT	JOY
HYDE	DEBORAH
HYNDMAN	JUNE
IMMERMAN	RACHEL
INGOLD	SANDRA
INGRAM	PAMELA
IRWIN	CHERYL
IRWIN III	DONALD
ISAACS	KAY
ISAACS	LAMETTA
ISENSTEIN	DANIEL
IVES	KEEONA
JACKS	KARLA
JACKSON	PORSHA
JACKSON	JENELLE
JACKSON	DALE
JACKSON	JESSICA
JACKSON	SHERRY
JACKSON	GLENDON
JACKSON	MICAH

JACKSON	ROBIN
JACKSON	JORDYN
JACKSON	DAWN
JACKSON	TANTRA
JACKSON	LAURA
JACKSON	RAINELE
JAMES	NICOLE
JAMES	ANN
JAMES	DEBORAH
JANN	ALEXANDER
JAWORSKI	KIRSTEN
JAYCOX	ROBIN
JELF	RHONDA
JENKINS	WHITNEY
JENKINS	SCOTT
JENKINS	GRAYSON
JENNETTE	MARIE
JI	YANLI
JOHNSON	ELIZABETH
JOHNSON	LISA
JOHNSON	TAMEKA
JOHNSON	TODD
JOHNSON	JACQUELINE
JOHNSON	KATRINA
JOHNSON	WESLEY
JOHNSTON	TAYLOR
JONES	CONNIE
JONES	WILLIAM
JONES	JOAN
JONES	LAMONT
JONES	STACY
JONES	ROBERT
JONES	JAMES
JONES	SUZANNE
JONES	LAMONT
JONES	RACHAEL
JOSLIN	VIKKI
JULIAO	MARCHELLE
KAFTANI	DIMITRA

KAHLY	RACHEL
KAIN	ANDREW
KARNES	JACOB
KATTE	DAWN
KAVANAUGH	ALAPHINE
KEAR	CLAIRE
KEARNEY	THEDA
KEENAN	JAMIE
KEITH	GREGORY
KELLER	LINDA
KELLEY	PRISCILLA
KELLY	KATHRYN
KELLY	APRIL
KENDLE	SAMANTHA
KENDRICK	CAMEO
KENDRICK	SHOMARI
KERKHOFF	KELLI
KERN	AMY
KERNS	KATHERINE
KERSHAW	BRITNEY
KESSELL	DANIELLE
KHAN	ASMAT
KHANNA	NEENA
KHIN	RUPAR
KILGORE	THOMAS
KINDY	JILL
KING	ARIEA
KING	LOWELL
KING	LAUREN
KING	KELLY
KINGHORN	EDITH
KIRKLAND	LANCE
KIRKLAND	KAREN
KLAG	TERESA
KLINFELTER	SHANA
KLINGLESMTIH	CONNIE
KNABEL	LAUREN
KNOP	BRITTANY
KNOWLES	KRISTIN

KOESTERS	STEPHANIE
KOK	BARBARA
KOOCHAKI	ANAHITA
KOSHGERIAN	DANA
KREPS	VICKI
KUBECK	MICHELE
KUHN	MARIANNE
KUTRIA	YAMAN
KYLE	MARILYN
KYLE	COURTNEY
LABOONE	DEBORAH
LACKEY	KYVONNE
LADY	ELLIE
LAFLAIR	LINDA
LAINÉ	SONYA
LAMBERT	ELAINE
LAMBERT	ELAINE
LAMIRANDE	JAMES
LANHAM	JAMIE
LAPRADE	MADELYN
LAPRESTO	CRAIG
LARIMORE	BRENT
LASLEY	JENNIFER
LAVENDER	CATHY ANN
LAWLER	BARBARA
LAWSON	CYNTHIA
LAWSON	COURTNEY
LEBRYK	CAROLINA
LEONARD	CHERE
LESLIE	MONICA
LEWIS	SEQUOYIA
LEWIS	JOY
LEYTON SEPULVEDA	PAMELA
LINDSEY	RACHEL
LINDSEY	SUNNY
LINTON	LASHAWNDA
LINTON	CAROL
LIST	ALISON
LITTLE	BRYAN

LIVINGSTON	JENNIFER
LOCKE	JONICA
LOCKETT	MONIQUE
LOGSDON	TIMOTHY
LOGUE	LINDA
LONG	JENNIFER
LOPEZ	MARIANNE
LOPEZ	LIDIANA
LOTZ	CAROL
LOVAN	TRACY
LOVE	JAMIE
LOVETT	STANLEY
LOWELL	JUDAH
LUCKETT	ANGELA
LUDT	KATELYN
LUKINS	NICHOLAS
LYLE	RUTH A
LYONS	DONALD
MACDONALD	VICKIE
MACK	DEBRA
MADSEN	JAMES
MAGEE	SANDRA
MANTHEI	KELSEY
MARASCO	JULIE
MARJI	DIANA A
MAROZAVA	ALENA
MARQUARDT	CHERYL
MARQUARDT	CHERYL
MARRA	MEGAN
MARSH	ANDREW
MARSHALL	MYRA
MARSHALL	ALICE
MARTIN	ARPAPORN
MARTIN	JENNIFER
MARTIN	ELIZABETH
MARTINEZ	MICHAEL
MARTINEZ SANCHEZ	JESUS
MARX	YVONNE
MASON	YOULONDA

MASTIN	DIANE
MATAGNE	JEAN-MARIE
MATHIES	LINDA
MATNEY	ADAM
MATTHEWS	ALISON
MATTHEWS	MELINDA
MATTINGLY	WANDA
MATTINGLY	SUSAN
MAULDIN	VIRGINIA
MAUPIN	WENDELL
MAY	SANDRA
MAYHEW	KEVIN
MAYNARD	TIFFANIE
MAYS	WILLIAM
MCCASKILL	HOPE
SMILEY	BYRON
MCCHORD	PATRICIA
MCCLAIN	KRISTI
MCCLURG	MEGAN
MCCORMICK	CHARLOTTE
MCCOWAN	MICHELLE
MCCRORY	MORGAN
MCCUTCHEM	CHARLES
MCDAAVID	JULIA
MCDONALD	MICHAEL
MCDONALD	JULIA
MCDONALD	EDEN
MCDOWELL	AJA
MCDOWELL	DENNIS
MCELROY	JULIA
MCGINLEY	ELISABETH
MCINTOSH	JENNIFER
MCINTYRE	JOHN
MCINTYRE	ELIZABETH
MCKARRIS	MINNIE
MCKEE	CAROLYN
MCKEEHAN	MARTHA
MCKENZIE	ERYN
MCMAMARA	COURTNEY
MCNEELY	

MCNEIL	JAMES
MCPHERON	CAITLIN
MCREYNOLDS	EBONY
MCVEY	DORIS
MEADE	JANET
MEADE	JANE
MEADOWS	AARON
MEEHAN	PAIGE
MEFFORD	KAREN
MEHNERT	SONJA
MELCHIORE	JENNIFER
MELTON	MARILYN
MERRIMAN	JESSICA
METCALF	HALEY
METRY	NORAH
MEURET	SABRINA
MICHUL	JOHN
MIDDLETON	BARBARA
MIGLIACCIO	S. JANIE
MIJATOVIC	BLAZAN
MILBERN	FRAZANN
MILES	STAR SHEKA
MILEY	ERIN
MILLER	KENDRA
MILLER	MARY
MILLER	ELOISE
MILLER	JULIE
MILLER	ROBIN
MILLER	DEAN
MILLER	MANNING
MIMES	CANDICE
MINARIK	DAMIAN
MINOR	REBECCA
MITCHELL	ELLEN
MITCHELL	SHANNON
MITCHELL	MARY
MITCHELL	LIANNE
MITCHELL	BRYAN
MITCHELL	ALICIA

MOBERLY	REBECCA
MOLNAR	ANDREE
MONDAY	JOYCE
MONOBE	ANNA
MONTGOMERY	MATTHEW
MOODY	LUKE
MOORE	CHRISTEL
MOORE	SHAWN
MOORE	JESSE
MOORE	JOSEPH
MOORE	MICHELLE
MOORE	GARY
MOORE	JUDITH
MOORE	BRENDA
MOORE	JAQUITA
MOORES	SUE
MORAN	ANN
MORAN	JENESA
MORBLEY	CLARICE
MORGAN	REBECCA
MORGAN	HEIDIMARIE
MORRIS	JESSICA
MORRIS	DANIEL
MORRIS	CAROL
MORRISON	DANIELLE
MOSS	BLAKE
MOSSEY	MICHELLE
MULBERRY	SHAWN
MULLINS	MIRANDA
MULLINS	AMANDA
MULLINS	MONA
MULLINS	DWAYNE
MULLINS	NICK
MULLINS	JANETTE
MULLINS - BIBB	DAWN
MULLOY	JANATHA
MUNDY	VICTORIA
MURGO	JACOB
MURPHY	ANGELA

MURPHY	LAUREN
MURPHY	DIANA
MUTAYONGWA	PACIFIC
MYERS	WHITNEY
NALLY	BILLIE
NAPIER	RANDALL
NAPIER	SHANNON
NAPIER	PATRICIA
NARTOWICZ	ALEXANDER
NASH	ABIGAIL
NAUGLE	KYLE
NAYLOR	ELIZABETH
NEAL	ROBIN
NEAL	CHERYL
NEAL	DAVID
NEAL	BARBARA
NEARY	HEATHER
NEFF	MARIJANA
NEFF	MARIJANA
NELSON	CASEY
NESBIT	HAYDEN
NEWBY	ANGELA
NEWBY	YVETTE
NEWTON	MELODY
NGOG	PIERRE
NICHOLS	PATRICIA
NICKELS	MARY
NIEHAUS	DEBORAH
NIKOLOVA	STILIANA
NOCHTA	JOHN
NOEL	ROSE
NOGER	JACOB
NOLEN	LAURA
NOLTE	LUKE
NORD	AMANDA
NORRIS	LISA
NORWOOD	BRANDY
NUCKOLS	LESLIE
OAKLEY	LINDSEY

O'BRIEN	MAUREEN
O'CONNOR	TERESA
O'HAIR	MICHELLE
OLSON	ANDREW
OLSON - BEACH	RHONDA
O'MERA	KATHERINE
OMLOR	ABIGAIL
OMLOR	MARGARET
ONEAL	AARON
OPPENHEIMER	LAUREN
ORLANDO	MARY - LINDA
OSBORN	CHELSAE
OSBORNE	HEATHER
OVERBECK	MEAD
OWEN	TIA
OWENS	ALICE
OWENS	DENISE
PACE	SUSAN
PAGE	JAMES
PALERMO	MICHAEL
PALMER	AJA
PAMM	FRANCOIS
PARIS	HEATHER
PARKE	MICHELLE
PARKER	PEGGY
PARKER	BLAKE
PARKS	MICHELE
PARKS	STACEY
PATRICK	RHEBA
PATTON	DORIS
PAUL	MARION
PAVEY	CHRISTIE
PEAKE	JEFFREY
PEGRAM	TIA
PELFREY	MARTA
PENNINGTON	CODY
PEREIRA	MOISES
PERKINS	GLADYS
PERO - GAMBLE	DEBORAH

PERRY	KARLA
PERRY	SUSAN
PERRY	JACKIE
PERRY	JACKIE
PERRYMAN	REBEKAH
PERRYMAN	NARRASHEOD
PETERS	PHYLLIS
PETERS	DEBORAH
PETERS-MORTON	LATONIA
PHILLIPS	DONNA
PHILLIPS	CAROLYN
PHILLIPS	FREDERICK
PIECH	BENJAMIN
PIERCE	TAKARRA
PIERCY	SUSANNE
PINKSTON	CAROL
PINTO	JESUS
PIPER	JOSHUA
PITMAN	KATHERINE
PITMAN	JANE
PLUMLEE	STEPHANIE
POFF	PENNY
POLSGROVE	JENNIE
POPE	DIANA
PORTER	BETH
PORTER	CHERYL
POSTLEWAITE	CHARLOTTE
POWER	ALISON
P'POOL	DAVID
PRATER	AARON
PRATHER	PHYLLIS
PRESLEY	EMILY
PRICE	HILARY
PRICE	SUSAN
PRICHARD	EDWARD
PRINSEN	BARBARA
PRITCHETT	RYAN
QUENON	TRACEY
RABBANI	JESMIN

RADTKE	LAWRENCE
RAMAGE	LINDA
RAMEY	STEPHANIE
RAMOS	ALEXIS
RAMOS	SARAH
RANA	MANJEET
RANDELL	LISA
RASHID	OLLIE
RATHMANN	BARBARA
RATLIFF	WALLACE
RATLIFF	MELISSA
RATTERMAN	KAITLYN
RAWLINGS	BRITTANY
RAWLINGS	RACHEL
RAY	CHARLOTTE
RAYAN	GAYLE
REDD	MARGARET
REDMOND	MARK
REDMOND	BONITA
REED	FRANKLIN
REED	LAPORSCHA
REED	LAKEYRIA
REESE	MARIETTE
REESE	MARIETTA YVETTE
REEVES	SARAH
REEVES	KIMBERLY
REGAN	ARTHUR
REHM	AMY
REVEL	JIMMY
REYES	SOBEYDA
REYES - MACIEL	PERLA
REYNOLDS	LESLIE
REYNOLDS	STACIE
REYNOLDS	SHARON
REZAEI	HASSAN
RICE	STARDONIA
RICH	KAMERA
RICH	DEBRA
RICHARDSON	STACEY

RICHE	MICHELE
RICKMAN	ASHLEY
RIDDLE	MIRANDA
RIEDMULLER	ANTONETTA
RIGGS	WILLA
RIGGS	WILLIAM
RILEY	ALICIA
RIOS ARROYO	JESUS
RISHEL	ANDREA
RITCHEY	SARAH
RITTER	VICKY
ROANE	BETH
ROARK	TAMMY
ROARK	JANET
ROBER	SARAH
ROBINSON	MILLICENT
ROBINSON	BETTY
ROBINSON	JENNIFER
ROBINSON	KENNETH
ROBINSON	MATTHEW
ROCCO	JAROD
ROCK	TAYLOR
RODRIGUEZ	MONIQUE
RODRIGUEZ	LAMIYA
RODRIGUEZ	ESTHER
ROGERS	GARY
ROSE	BRITTANY
ROSS	BETTY
ROSS	SARAH
ROUSEY	DONNA
ROUSOS	EMILY
ROWADY	JANE
ROWE	LYNDSEY
ROWELL	JENNIFER
ROWLAND	PATRICIA
ROXBERRY	DEVON
ROYAL	JUSTIN
ROYSE	CAROL
RUCKER	BERNARD

RUDD	JUDY
RUDD	JUDY
RUIZ - DIEGO	CARMEN
RUSSELL	HEIDI
RUYSER	AMBER
RYAN	MICHAEL
RYAN	BETHANN
SAFI	FATEN
SAKAI	MARIE
SALAS	KRISTEN
SALKOVIC	LEJLA
SAMOKAR	LISA
SANDERS	ELIZABETH
SANGER	CHERI
SANTOS	ILYSSIA
SAVAGE	BONNIE
SAYLOR	MONTY
SHELL	CHRISTOPHER
SCHILL	KRISTEN
SCHMIDT	AMANDA
SCHUMACHER	KELSI
SCORSONE	ANALY
SCOTT	DEBBIE
SCOTT	SABRINA
SCOTT	UKIYA
SCOTT	PATRICIA
SCRONCE	RHANNON
SEARCY	CYNTHIA
SETERS	KARLY
SEVERIN	JILL
SEXTON	TYLER
SEXTON	LISA
SHAFFER	PAUL
SHAH	BHAJANA
SHAHEEN	JESSICA
SHALASH	AMANI
SHALASH	YASMINE
SHALASH	MANAR
SHANMUGAM	KOTHAINAYAH

SHAPIRO	DANIEL
SHEPHERD	MICHELLE R
SHOOK	JANELLE
SHORES	MARY
SHROATS	AMANDA
SHY	CAROLYN
SIMIC	ADAM
SIMMS	VERONICA
SIMON	JANELLE
SIMPSON	EMILY
SIMPSON	CAROLYN
SIMPSON	SAMUEL
SIMS	SANDRA
SIMS	LAUREL
SIMS	SHAWN
SITHER	SUSAN
SIVAN	MAMTHA
SIZEMORE	KAITLIN
SIZEMORE	JAMES
SIZEMORE	MORGAN
SKEETER	JERRY
SKINKER	JAN
SLAUGHTER	JOETTA
SLAUGHTER	KENDRA
SLAUGHTER	TOMEKA
SLOAS	ANTOINETTE
SLONE	MARY
SLONE	WHITNEY
SMITH	MARTHA
SMITH	BEVERLY
SMITH	KAREN
SMITH	VICTORIA
SMITH	KAREN
SMITH	PENNY
SMITH	RACHAEL
SMITH	JOSEPH
SMITH	CHRISTINA
SMITH	JOYCE
SMITH	CHRISTINE

SMITH	JENNIFER
SMITH	KRISTEN
SMOTHERS	VANESSA
SNEAD	JEREMY
SNEAD	VALERIE
SNOWDEN	KATHY
SNOWDEN	WANDA
SNYDER	BETTY
SOGIN	DEBORAH
SOMERS	RALPH
SOUTHWORTH	GRANT
SOWELL	JONESHA
SPANGLER	JOAN
SPARKS	EDNA
SPARKS	CATHERINE
SPARKS	CATHERINE
SPEARS	CYNTHIA
SPEARS	ABIGAIL
SPENCER	KATHY
SPENCER	BRANDON
SPENCER	MELISSA
SPIKENER	VERONICA
SPRINKLES	CHARLES
SQUIRE	JENNIFER
ST. PIERRE	BRITTANY
STACY	KARA
STAFFORD	SHIRLEY
STAMMEL	LAURA
STAPLES	ANN
STAPLETON	ERICA
STARNS	CARA
STEELE	LORETTA
STEFFEN	AMBER
STEFFEY	BRITTANY
STEIN	ZACHARY
STEPHENSON	JULIE
STERRETT	BARBARA
STEVENS	HAYLEE
STEVENS	MICHELLE

STEVENS	PAMELA
STEVENS	MACHELLE
STEVENS	ALLISON
STEVENSON	LYNDA
STEVENSON	JACRISSA
STEWART	NORMA
STEWART	KAYLA
STEWART	CARYNN
STIDHAM	DELPHIA
STILES	ALEXANDRA
STINSON	TRACEY
STONE	LISA
STRONG	GAIL
STULL	ROBERT
STURM	THOMAS
SUAREZ	ALEJANDRO
SUDDUTH	ERIN
SUTTON	JAMES
SVARLIEN	DIANE
SWAIN	LUCIE
SWARTZ	FRED
SWEET	SARAH
SWOPE JR	WILLIAM
SYKES	ANNA
SZEKELY	LAURA
TALBERT	DARCY
TANDY	CARON
TARR	GABRIEL
TAULBEE	LISA
TAWFIK	AMIRA
TAYLOR	PHILLIP
TAYLOR	ERICIA
TAYLOR	LORETTA
TAYLOR	EDWINA
TAYLOR	MARVIN
TEAGUE	JEOFFREY
TEVIS	JENNIFER
TEVIS	MELISSA
THOMAS	LANA

THOMAS	MARCUS
THOMAS	JULIA
THOMAS	BEN
THOMAS	YOLANDA
THOMPSON	ROBERT
THOMPSON	AIMEE
THOMPSON	SEAN
THOMPSON	CELIA
THOMPSON - COLEMAN	CLEO
THOMSEN	STACI
THOROUGHMAN	CINDY
TIETZ	LENORA
TILLERY	KEVIN
TORBEE	MICHELLE
TRACY	ALLISON
TREADWELL	RICHARD
TREESE	SUSANNAH
TRISKO	NICHOLAS
TRUAX	MARTHA
TRUE	WILLIAM
TRUESDELL	JANIE
TUCCI	ELNA
TUCKER	CONNIE
TUCKER	CONNIE
TULLIS	SANDRA
TURNER	KEMPA
TUSSEY	STACEY
TYLER	TRISTAN
TYNG	MARY
TYNG	MARY
TYSON	ASHLEY
UBELLACKER	BAILEY
UMANSKY	JOSEPH
UNDERWOOD	TAMMY
VAN FLEET	KELSEY
VAN STEENBERGH	EMILY
VANDERHORST	ALLISON
VANDERKNAPP	HOLLY
VANHEMEL	JESSICA

VANHOOSE	CAROL
VANOVER	KAREN
VANOVER	KAREN
VARO GARCIA	JUAN DE MATA
VAUGHN	LESLIE
VEKARIA	HEENA
VELJKOVIC	DAVIS
VELONIS	GALEN
VESTER	MARY
VESTER	MARY
VICTOR	LINDA
VITTIOW	VICTORIA
VOGT	ROSEMARY
VON EBERS	MARJORY
WADDLE	JOSHUA
WADKINS JR	ANTUAN
WAFFORD	ANNE
WAGNER	WANDA
WAGNER	JONATHAN
WAINRIGHT	LYDIA
WALDEN	NINA
WALKER	FELICIA
WALKER	JESSICA
WALKER	VICTORIA
WALKER	EVELYN
WALKER	KAREN
WALKER - BROWN	JAWUAN
WALL	CURTIS
WALL	MARYJEAN
WALLACE	STEVEN
WALLER	ELLEN
WALLS	AMY
WALTERS	FREDA
WALTERS	FREDA
WALTON	ELIZABETH
WARD	BARBARA
WARFORD	LUKE
WAROBI	OLIVER
WASH	TERA

WASHINGTON	JO ANN
WASSON	EDWARD
WATSON	RONALD
WATSON	TERRY
WATTERS	REBECCA
WATTS	LYNNLEE
WATTS	LISA
WAY	MICHAELA
WAY	BRITTANY
WAY	BILLIE
WEAVER	JOHNNY
WEAVER	GEORGIETTA
WEAVER	JOHNNY
WEBB	SAMARA
WEBER	JAMIE
WEEKS	WENDA
WEGNER	ELIZABETH
WEILAGE	RYAN
WEIR	JENNY
WEISENFELD	SUZANNA
WELLS	ESTELLE
WELLS	DELORIS
WEST	JESSICA
WEST JR	HOLTON
WESTBROOK	RUSSELL
WETHINGTON	MARY
WHALEN	MELISSA
WHEELER	JOHN
WHEELER	JOHN
WHITE	ELIZABETH
WHITE	RACHEL
WHITE	DAVID
WHITE	JOHN
WHITE	SUSAN
WHITE	CHRISTINE
WHITING	BOBBY
WICK	SARAH
WIGGINTON	NIETA
WILES	DIANA

WILKERSON	PAUL
WILKINSON	PATRICK
WILKINSON	ROBERT
WILLHOITE	ROMONA
WILLIAMS	ANTONIO
WILLIAMS	GLORIA
WILLIAMS	NIZIDA
WILLIAMS	LINDA
WILLIAMS	JEAN
WILLIAMS	ROSHA
WILLIAMS	JUSTINA
WILLIAMS	MARHONDA
WILLIAMS	LEON
WILLIAMS	MARY
WILLIAMS	ELIZABETH
WILLIAMS	NIZIDA
WILLIAMS	RAMSEY
WILLIAMSON	DANA
WILLIS	ATHENA
WILLMOTT	BETTY
WILLLOUGHBY	HAROLD
WILSON	LINDA
WILSON	DONNA
WILSON	BARBARA
WILSON	HILARI
WILSON	STEPHANIE
WILSON	NORMA
WILSON	AARON
WILSON	EMILY
WILSON	LINDA
WILSON	DAVID
WILSON	SAMANTHA
WINN	ALEXANDRA
WIREMAN	EMILEE
WISNIEWSKI	TAYLOR
WITHROW	CAROL
WITHROW	PAMELA
WITHROW	CAROL
WITTENMYER	JO

WITTY	CYNTHIA
WOOD	LINDA
WOODS	TERRY
WOODS	WILMA
WOODS	ALYSON
WOOLFOLK	ROLANDA
WOOLLAM	SHARON
WORRELL	LEIGHTON
WRIGHT	REBECCA
WRIGHT	MARSHA
WRIGHT	IVIS
YODER	LISA
YONTS	RACHEL
YOO	ANGELA
YOST	LINDA
YOUNG	SHAWN
YOUNG	DONALD
ZAKHARIA	MAYA
ZETTLER	MARY
ZOLL	DOROTHY

Pursuant to KRS Chapter 161.000 the Fayette County Public Schools requests approval for the issuance of full-time Emergency Certificates for critical shortage certified teaching areas and substitute teachers where it is impossible to secure qualified teachers for the 2018-2019 school year.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular DATE: 5/21/2018

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 5/21/2018

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer report, provided for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Report ID: bu010_BudgTransf
 Report run at: 4/30/2018 9:25:35 AM
 Report run by: FAYETTE\jessica.williams3

Journal	Function	Function name	Effective date	Comments	Amount
Journal 144					
	1000	INSTRUCTIONAL SUPPORT	04/10/2018	WORKING BUDGET SALARY ADJ	1,307,881.58
	2100	STUDENT SUPPORT SRV (FIXED ASS	04/10/2018	WORKING BUDGET SALARY ADJ	(15,014.14)
	2200	INSTRUCT SUPP SERV (FIXED ASST	04/10/2018	WORKING BUDGET SALARY ADJ	(147,247.46)
	2300	DIST ADMIN SUPPORT FIXED ASSET	04/10/2018	WORKING BUDGET SALARY ADJ	(159,734.74)
	2500	BUSINESS SUPPORT SERVICES	04/10/2018	WORKING BUDGET SALARY ADJ	(262,927.76)
	2600	PLANT OPERATIONS F-ASSETS ONLY	04/10/2018	WORKING BUDGET SALARY ADJ	(740,759.59)
	3300	COMMUNITY SERVICES	04/10/2018	WORKING BUDGET SALARY ADJ	17,802.11
Journal total					0.00

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/21/18

TOPIC: Position Control

PREPARED BY: Julane Mullins

**Recommended Action on: 5/21/2018
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

**Background/Rationale: Provided for informational purposes as requested by the board.
Contains certified/classified positions with salaries at IAKSS**

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017- 2018	Calendar	Creation Date
Office of the Superintendent						
11075001	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	266,197	245	6/28/2004
11075002	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
11075003	SPECIAL PROJECT INTERN	1	General Fund	55,827	245	6/28/2004
11075004	COMMUNICATIONS SPECIALIST	1	General Fund	103,187	245	6/28/2004
Data, Research and Accountability						
12217001	DIRECTOR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund	86,784	245	7/1/2015
12217002	DATA SCIENTIST	1	General Fund	63,655	245	6/28/2004
12217003	DATA ENGINEER	1	General Fund	84,787	245	6/28/2004
12217004	DATA STRATEGIST	1	General Fund	83,939	245	7/1/2016
12217005	DATA STRATEGIST	1	General Fund	54,413	215	7/1/2016
12217006	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
12217007	GRANT WRITER	1	General Fund	102,800	245	6/28/2004
12217008	GRANT WRITER	1	General Fund	97,122	245	6/23/2008
Office of School Leadership						
13849001	SR DIRECTOR OF ACADEMIC SVCS	0.6	General Fund	78,873		7/1/2013
13862002	CHIEF OF SCHOOLS	1	General Fund	125,266	245	7/1/2017
13862003	CHIEF OF SCHOOLS	1	General Fund	131,150	245	7/1/2017
13862004	CHIEF OF SCHOOLS	1	General Fund	127,932	245	7/1/2017
13862005	CHIEF OF SCHOOLS	1	General Fund	104,114	226	7/1/2017
13862006	CHIEF OF SCHOOLS	1	General Fund	111,731	236	7/1/2017
13862007	CHIEF OF SCHOOLS	1	General Fund	117,722	245	7/1/2017
13862008	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	106,010	245	7/1/2017
13862009	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	111,866		7/1/2017
13862010	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	123,023	245	7/1/2017
13862011	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	97,664	245	7/1/2007
13862012	MANAGER OF STRATEGIC PARTNERS	1	General Fund	94,991	245	7/31/2006
13862013	EBCE/SLC PROGRAM MANAGER	1	General Fund	54,535	189	6/28/2004
13862014	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
13862015	INSTRUCTIONAL COORDINATOR	1	General Fund	96,612	245	7/15/2015
13862016	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
13862017	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
13862019	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,824	256	6/28/2004
13862020	PRINCIPAL MENTOR	1	General Fund	124,015	241	7/1/2017
Office of Curriculum, Instruction and Assessment						
14830001	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
14830002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
14830003	DIR CURR, INSTR & ASSESSMENT	1	General Fund	124,345	245	6/28/2004
14830004	DIR CURR, INSTR & ASSESSMENT	1	General Fund	107,321	245	6/28/2004
14830005	DIST ASSESSMENT COORDINATOR	1	General Fund	107,805	245	6/28/2004
14830006	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,775	245	6/28/2004
14830007	ASSOCIATE DIRECTOR EARLY START	1	Preschool	100,656	245	6/28/2004
14830008	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,206	256	6/28/2004
14830009	FAMILY/COMM EARLY CHILD COORD	1	Preschool	92,878	245	7/1/2015
14830010	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	63,564	209	6/28/2004
14830011	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830012	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830013	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	73,414	209	6/28/2004
14830014	PROGRAM SPECIALIST II	1	General Fund/Preschool	69,191	189	6/28/2004
14830015	PROGRAM SPECIALIST II	1	General Fund	72,336	189	6/28/2004
14830016	DW RESOURCE INSTRUCTOR	1	General Fund	77,760	189	6/28/2004
14830017	PROGRAM SPECIALIST II	0.7	Preschool	47,014	189	6/28/2004
14830018	ASSOC DIR FED STATE MAGNET PRG	1	General Fund	122,621	245	7/1/2009
14830019	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	74,054	245	7/1/2017
14830020	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
14830021	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,811	256	12/5/2013
14830022	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	46,961	256	12/15/2013
14830023	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	6/28/2004
14830024	LANGUAGE INTERPRETER	1	General Fund	82,477	245	7/1/2015
14830025	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
14830026	SCHOOL BASED INSTR FACILITATOR	1	Title II	63,396	209	7/1/2015
14830027	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
14830028	INSTRUCTIONAL INNOVATION SPEC	1	Title I/Title II/IDEA	89,234	213	6/28/2004
14830029	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	97,810	219	6/28/2004
14830030	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	96,365	219	6/28/2004
14830031	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	83,873	219	6/28/2004
14830032	INSTRUCTIONAL SUPPORT SPEC	1	Title I/Title II/IDEA	78,179	204	8/27/2012

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
14830033	ASSOCIATE DIRECTOR TITLE I	1	Title I	119,894	245	6/28/2004
14830034	ADMINISTRATIVE ASSISTANT III	1	Title I	52,040	256	6/28/2004
14830035	INSTRUCTIONAL COORDINATOR	1	Title I	98,616	245	7/1/2017
14830036	IAKSS OFFICE ASSISTANT I	1	Title I			6/28/2004
14830037	DW RESOURCE INSTRUCTOR	1	Title I	83,057	219	6/28/2004
14830038	DW RESOURCE INSTRUCTOR	0.5	Reading Recovery	85,507	219	7/1/2013
14830039	DW RESOURCE INSTRUCTOR	1	Title I	73,825	219	6/28/2004
14830040	DW RESOURCE INSTRUCTOR	1	Title I	78,088	203	6/28/2004
14830041	TITLE I INSTRUCTOR	0.8	Title I	63,141	151	5/23/2005
14830042	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	111,212	245	7/1/2010
14830043	DW RESOURCE INSTRUCTOR	1	Title III	92,174	219	8/23/2004
14830044	DW RESOURCE INSTRUCTOR	1	Title III	73,825	219	6/28/2004
14830045	DW RESOURCE INSTRUCTOR	1	Title III	85,861	204	8/22/2005
14830046	DW RESOURCE INSTRUCTOR	1	General Fund	91,454	210	6/28/2004
14830047	DW RESOURCE INSTRUCTOR	1	General Fund	74,515	209	7/1/2013
14830048	GIFTED & TALENTED INSTRUCTOR	0.8	General Fund	65,494	189	7/1/2015
14830049	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	78,179	204	7/1/2017
14830050	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,221	214	7/1/2017
14830051	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,036	214	7/1/2017
14830052	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,059	214	7/1/2017
Office of Student Support Services						
15849001	DIRECTOR OF STUDENT SUPPORT	1	General Fund	116,975	245	6/28/2004
15849002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
15849003	DISTRICT ESS COORDINATOR	1	ESS	108,645	245	6/28/2004
15849004	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,058	256	6/28/2004
15849005	DW RESOURCE INSTRUCTOR	1	SAFE Schools	32,470	207	6/28/2004
15849006	PROJ AWARE GRANT MANAGER	1	Ky Project Aware	40,070	215	11/24/2014
15849007	DISTRICT PBIS COACH	1	SAFE Schools			7/1/2015
15849008	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
15849009	HOMELESS EDUCATION LIAISON	1	General Fund	68,919	189	7/1/2016
Special Education						
16123001	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	127,738	245	6/28/2004
16123002	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,595	256	6/28/2004
16123003	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,266	245	6/28/2004
16123004	PROGRAM DIRECTOR	1	General Fund	108,364	245	6/28/2004
16123005	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	109,238	245	6/28/2004
16123006	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	99,900	245	7/12/2012
16123007	SCHOOL PSYCHOLOGIST	1	General Fund	118,097	245	6/28/2004
16123008	DW RESOURCE INSTRUCTOR	1	General Fund	86,125	209	6/28/2004
16123009	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	65,645	209	6/28/2004
16123010	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	82,251	209	6/28/2004
16123011	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,966	209	6/28/2004
16123012	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	79,694	209	6/28/2004
16123013	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	34,666	209	7/1/2016
16123014	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	51,200	209	7/1/2016
16123015	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	71,510	209	6/28/2004
16123016	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	79,694	209	6/28/2004
16123017	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,780	209	6/28/2004
16123018	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	85,387	209	7/1/2011
16123019	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	70,454	209	7/1/2012
16123020	AUDIOLOGIST	1	General Fund	56,602	189	6/28/2004
16123021	MTSS COORDINATOR	1	IDEA	77,013	205	7/1/2015
16123022	MTSS SPECIALIST	1	IDEA	58,872	209	7/1/2015
16123023	MTSS COACH	1	IDEA	71,259	209	7/1/2016
16123024	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	71,697	213	7/1/2017
16123025	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	98,365	219	7/1/2017
16123026	IAKSS OFFICE ASSISTANT II	1	General Fund	46,264	256	6/28/2004
16123027	IAKSS OFFICE ASSISTANT I	1	General Fund	34,191	256	6/28/2004
16123028	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
16123029	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,041	256	6/28/2004
16123030	SYSTEMS ANALYST	1	General Fund	57,815	256	6/28/2004
16123031	SPECIAL ED PARENT LIAISON	1	IDEA	28,130	190	6/28/2004
16123032	SPECIAL ED PARENT LIAISON	1	IDEA	20,060	183	6/28/2004
16123033	MICROCOMPUTER SPECIALIST	1	IDEA	56,054	256	7/1/2010
16123034	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
16123035	EXCEPTIONAL CHILD NURSE	1	General Fund	65,139	219	7/15/2015
Office of Equity Officer (SBDM & Minority Recruitment)						

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
17608001	EQUITY OFFICER	1	General Fund	111,894	245	8/23/2004
17608002	CRT COACH	1	General Fund	73,563	215	7/1/2017
17608003	ADMIN ASST-CHIEF OFFICERS	1	General Fund	48,722	256	6/28/2004
17608004	FAMILY/COMMUNITY COORDINATOR	1	General Fund	90,860	245	7/31/2006
17608005	STD-T-FAM TRANS SUP&DRPT PREV	1	Kenan Trust	60,211	225	7/1/2017
17608006	FAMILY/COMMUNITY LIAISON	1	General Fund	88,780	245	7/1/2012
17608007	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
17608008	STD-T-FAM TRANS SUP&DRPT PREV	1	General Fund	72,872	245	7/1/2012
17608009	ADMINISTRATIVE ASSISTANT II	1	General Fund			7/1/2012
Educational Television						
18100001	EDUCATION TV TECHNICIAN	1	General Fund			11/15/2016
18100002	MEDIA PRODUCER	1	General Fund	74,628	225	6/28/2004
18100003	EDUCATION TV TECHNICIAN	1	General Fund	66,662	256	6/28/2004
Legal Services						
19075001	CHIEF ADMINISTRATION OFFICER	1	General Fund	137,036	245	7/1/2012
19075002	LEGAL ADMINISTRATIVE ASST	1	General Fund	31,206	184	7/1/2012
19075003	COMPLIANCE OFFICER	1	General Fund	74,849	245	7/1/2015
Pupil Personnel						
20029001	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	103,645	245	6/28/2004
20029002	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	103,117	245	7/1/2014
20029003	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	74,932	219	6/28/2004
20029004	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	6/28/2004
20029005	ATTENDANCE SPEC - HIGH SCHOOL	1	General Fund	28,255	188	7/1/2016
20029006	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	7/2/2016
20029007	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
20029008	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	34,998	256	6/28/2004
20849009	INSTRUCTIONAL COORDINATOR	1	General Fund	121,583	245	6/28/2004
Human Resources						
21099001	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	124,863	245	6/28/2004
21099002	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	1/1/2010
21099003	PERSONNEL ASSISTANT	1	General Fund	48,005	256	1/1/2010
21099004	ASSC DIR HR TCH LEAD EFFECTVNSS	1	General Fund	114,587	245	6/28/2004
21099005	ASSOC DIR - HUMAN RESOURCES	1	General Fund	95,146	245	6/28/2004
21099006	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
21099007	PERSONNEL ASSISTANT	1	General Fund	49,480	256	6/28/2004
21099008	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
21099009	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
21099010	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
21099011	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099012	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
21099013	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
21099014	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
21099015	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099016	ASSC DIR HR TCH LEAD EFFECTVNSS	1	General Fund	100,068	245	6/28/2004
21099017	PROF DEV ACCOUNT SPECIALIST	1	General Fund/PD Grant	51,182	256	6/28/2004
21099018	ADMINISTRATIVE ASSISTANT II	1	General Fund	16,189	96	7/1/2011
Law Enforcement						
22089001	INTERIM DIRECTOR - LAW ENFORCEMENT	1	General Fund	26,761	207	6/28/2004
22089002	LAW ENFORCEMENT LIEUTENANT	1	General Fund	39,017	245	7/1/2012
22089003	LAW ENFORCEMENT LIEUTENANT	1	General Fund	41,853	245	7/1/2017
22089004	LAW ENFORCEMENT LIEUTENANT	1	General Fund			7/1/2017
22089005	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,441	256	6/28/2004
22089006	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
22089007	DISPATCHER	1	General Fund	51,182	256	6/28/2004
22089008	DISPATCHER	1	General Fund	46,223	256	6/28/2004
22089009	WEEKEND DISPATCHER	1	General Fund	19,219	105	6/28/2004
22089010	WEEKEND DISPATCHER	1	General Fund	15,154	105	6/28/2004
22089011	WEEKEND DISPATCHER	1	General Fund	14,070	189	6/28/2004
Senior Director of Operations						
23105001	SENIOR DIRECTOR OF OPERATIONS	1	General Fund	143,936	245	7/1/2005
23105002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	50,203	206	7/1/2005
23105003	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	11/21/2005
23105004	CUSTODIAN	0.5	General Fund	18,115	256	1/12/2017
23105005	IAKSS RECEPTIONIST	1	General Fund	46,264	256	6/28/2004
23105006	IAKSS OFFICE ASSISTANT III	1	General Fund	48,067	256	7/1/2015
23105007	CUSTODIAL SUPERVISOR	1	General Fund	47,084	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
23105008	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,947	256	6/28/2004
23105009	CUSTODIAN	1	General Fund	24,125	248	6/28/2004
23105010	CUSTODIAN	1	General Fund	28,856	256	6/28/2004
23105011	CUSTODIAN	1	General Fund	30,413	256	6/28/2004
23105012	CUSTODIAN	1	General Fund	29,942	256	6/28/2004
Office of Administrative Services						
24110001	SR DIR OF ADMINISTRATIVE SVCS	1	General Fund	124,625	221	7/1/2015
24110002	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	91,380	245	7/1/2010
24110003	MANAGER - FINANCIAL SYSTEMS	1	General Fund	77,275	215	6/28/2004
24110004	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
24110005	MIS USER SUPPORT ANALYST	1	General Fund	91,038	245	6/28/2004
24110006	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
24110007	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	7/1/2015
Budget and Staffing						
25894001	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,043	245	6/28/2004
25894002	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
25894003	BUDGET ANALYST I	1	General Fund	41,442	221	7/1/2017
25894004	STAFFING AND BUDGET SPECIALIST	1	General Fund	80,060	245	7/1/2015
25894005	STAFFING AND BUDGET SPECIALIST	1	General Fund	89,063	245	7/1/2010
Financial Services						
26080001	DIRECTOR - FINANCIAL SERVICES	1	General Fund	115,502	245	6/28/2004
26080002	FINANCE ANALYST	1	General Fund	30,529	191	6/28/2004
26080003	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	96,487	245	6/28/2004
26080004	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	99,192	245	6/28/2004
26080005	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,144	256	6/28/2004
26080006	GRANT ACCOUNTANT	1	General Fund	87,086	245	6/28/2004
26080007	FINANCE ANALYST	1	General Fund	37,382	220	6/28/2004
26080008	GRANT ANALYST	1	General Fund	53,576	256	6/28/2004
26080009	GRANTS PROGRAM COMPLIANCE	1	General Fund	66,807	215	6/23/2008
26080010	FINANCE ANALYST	1	General Fund	50,258	256	6/28/2004
26080011	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	57,037	256	7/1/2009
26080012	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
26080013	TAX AUDITING SPECIALIST	1	General Fund	18,445	156	7/1/2011
26080014	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
26080015	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080016	ACCOUNT SPECIALIST	1	General Fund	37,581	256	6/28/2004
26080017	INSURANCE SPECIALIST	1	General Fund	39,424	256	6/28/2004
26080018	INSURANCE SPECIALIST	1	General Fund	36,393	256	6/28/2004
26080019	INSURANCE SPECIALIST	1	General Fund	36,946	256	7/1/2017
26080020	ASSOC DIR - TAX COLLECTION	1	General Fund	92,026	245	6/28/2004
26080021	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
26080022	TAX AUDITING SPECIALIST	1	General Fund	46,858	256	6/28/2004
26080023	FINANCIAL SERVICES BOOKKEEPER	1	General Fund	21,020	136	6/28/2004
26080024	TAX PROCESSING SPECIALIST	1	General Fund	43,950	256	6/28/2004
26080025	TAX PROCESSING SPECIALIST	1	General Fund	41,206	256	7/1/2009
26080026	TAX PROCESSING SPECIALIST	1	General Fund	23,808	160	6/28/2004
26080027	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
26080028	PAYROLL ACCOUNTING MANAGER	1	General Fund	59,631	215	6/23/2008
26080029	LEAD PAYROLL SPECIALIST	1	General Fund	29,365	181	6/28/2004
26080030	PAYROLL SPECIALIST	1	General Fund	22,682	160	6/28/2004
26080031	PAYROLL SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080032	PAYROLL SPECIALIST	1	General Fund	49,951	256	6/28/2004
26080033	PAYROLL SPECIALIST	1	General Fund	23,213	156	9/1/2013
Technology						
27100001	DIRECTOR - TECHNOLOGY	1	General Fund	114,211	245	6/28/2004
27100002	ADMINISTRATIVE ASSISTANT II	1	General Fund	47,555	256	7/1/2016
27100003	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
27100004	LEAD WEB APPLICATION DEVELOPER	1	General Fund	90,112	256	6/28/2004
27100005	COMPUTER PROGRAMMER	1	General Fund	63,345	256	6/28/2004
27100006	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
27100007	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
27100008	SUPV - SYSTEMS INTEGRATION	1	General Fund	95,132	245	6/28/2004
27100009	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
27100010	SYSTEMS ANALYST	1	General Fund	53,371	256	6/28/2004
27100011	DATABASE ADMINISTRATOR	1	General Fund	76,943	256	6/28/2004
27100012	USER SUPPORT MANAGER	1	General Fund	107,805	245	6/28/2004
27100013	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
27100014	DISTRICT TECH COORDINATOR	1	General Fund	105,743	245	6/28/2004
27100015	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	88,877	199	6/28/2004
27100016	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
27100017	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	84,466	199	6/28/2004
27100018	MICROCOMPUTER SPECIALIST	1	General Fund	59,474	256	6/28/2004
27100019	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	77,156	199	6/28/2004
27100020	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	67,083	199	6/28/2004
27100021	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
27100022	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
27100023	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
27100024	LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
Media Services						
28100001	CENTRAL MEDIA LIBRARIAN	1	General Fund	111,422	245	6/28/2004
28100002	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100003	MEDIA TECHNICIAN	1	General Fund	42,947	256	6/28/2004
28100004	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100005	MEDIA TECHNICIAN	1	General Fund	24,540	115	6/28/2004
28100006	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
Office of Facilities Operations Support						
29086001	STAFF ARCHITECT	1	General Fund			7/1/2005
29086002	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	110,157	245	6/28/2004
29086003	MAINTENANCE PROJECT COORD	1	General Fund	94,834	245	6/28/2004
29086004	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
29086005	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,752	256	7/1/2007
Transportation						
30901001	DIRECTOR - TRANSPORTATION	1	General Fund	113,416	245	6/28/2004
30901002	TRANSPORTATION RECORDS CLERK	1	General Fund	40,202	256	6/28/2004
30901003	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
30901004	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901005	LEAD BUS DRIVER TRAINER	1	General Fund	45,036	256	6/28/2004
30901006	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
30901007	TRANSPORTATION DATA ASSISTANT	1	General Fund	36,618	256	6/28/2004
30901008	TRANSPORTATION DATA ASSISTANT	1	General Fund	43,622	256	6/28/2004
30901009	TRANSPORTATION DISPATCHER	1	General Fund	41,430	220	6/28/2004
30901010	TRANSPORTATION DISPATCHER	1	General Fund	43,578	220	6/28/2004
30901011	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
30901012	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
30901013	AUTO BODY WORKER II	1	General Fund	39,977	256	6/28/2004
30901014	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,608	256	6/28/2004
30901015	VEHICLE MECHANIC I	1	General Fund	-		6/28/2004
30901016	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,041	256	6/28/2004
30901017	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901018	VEHICLE MECHANIC II	1	General Fund	54,088	256	6/28/2004
30901019	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	47,104	256	6/28/2004
30901020	LEAD BUS DRIVER TRAINER	1	General Fund	43,602	256	6/28/2004
30901021	LEAD BUS DRIVER TRAINER	1	General Fund	19,040	125	6/28/2004
30901022	LEAD BUS DRIVER TRAINER	1	General Fund	46,428	256	6/28/2004
30901023	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	41,595	256	6/28/2004
30901024	TRANSPORTATION DISPATCHER	1	General Fund	38,878	220	6/28/2004
30901025	TRANSPORTATION DISPATCHER	1	General Fund	31,685	210	6/28/2004
30901026	TRANSP ROUTING SPECIALIST	1	General Fund	69,647	245	4/29/2013
30901027	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
30901028	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,072	256	6/28/2004
30901029	SAFETY TRAINING SUPERVISOR	1	General Fund	38,994	256	6/28/2004
30901030	IAKSS OFFICE ASSISTANT II	1	General Fund	41,226	256	6/28/2004
30901031	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	33,812	256	6/28/2004
30901032	VEHICLE MECHANIC I	1	General Fund	42,660	256	6/28/2004
30901033	VEHICLE MECHANIC I	1	General Fund	18,860	125	6/28/2004
30901034	VEHICLE MECHANIC I	1	General Fund	43,295	256	6/28/2004
30901035	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	12,935	86	6/28/2004
30901036	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004
30901037	VEHICLE MECHANIC II	1	General Fund	29,924	186	6/28/2004
30901038	VEHICLE MECHANIC II	1	General Fund			6/28/2004
30901039	VEHICLE MECHANIC II	1	General Fund	43,274	256	6/28/2004
30901040	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	43,622	256	6/28/2004
30901041	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	90,446	245	7/1/2007
30901042	LEAD BUS DRIVER TRAINER	1	General Fund	42,230	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017- 2018	Calendar	Creation Date
30901043	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901044	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
30901045	CUSTODIAN	0.3	General Fund	15,146	247	6/28/2004
30901046	CUSTODIAN	0.3	General Fund			6/28/2004
30901047	CUSTODIAN	0.5	General Fund	14,869	86	10/1/2009
30901048	BUS MONITOR	215	General Fund			6/28/2004
30901049	BUS DRIVER	266	General Fund			6/28/2004
Warehouse						
31910001	DIRECTOR - WAREHOUSE	1	General Fund	91,069	245	6/28/2004
31910002	PURCHASING TECHNICIAN	1	General Fund	55,665	256	6/28/2004
31910003	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			6/28/2004
31910004	MAIL SPECIALIST	1	General Fund	45,240	256	6/28/2004
31910005	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
31910006	WAREHOUSE SUPERVISOR	1	General Fund	58,470	256	6/28/2004
31910007	WAREHOUSE WORKER II	1	General Fund	29,082	256	6/28/2004
31910008	LEAD WAREHOUSE WORKER	1	General Fund	47,084	256	6/28/2004
31910009	WAREHOUSE WORKER II	1	General Fund	45,752	256	6/28/2004
31910010	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910011	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
31910012	WAREHOUSE WORKER II	1	General Fund	41,001	256	6/28/2004
31910013	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910014	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910015	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910016	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
31910017	WAREHOUSE WORKER II	1	General Fund	35,041	256	6/28/2004
Print Shop						
32910001	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
32910002	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
32910003	PRINTING ASSISTANT	1	General Fund	43,950	256	6/28/2004
32910004	PRINTING ASSISTANT	1	General Fund	9,060	66	7/1/2009
32910005	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	6/28/2004
Maintenance						
33920001	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
33920002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
33920003	WORK CONTROL COORDINATOR	1	General Fund	49,951	256	6/28/2004
33920004	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
33920005	MAINT WAREHOUSE WORKER	1	General Fund	39,997	256	6/28/2004
33920006	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
33920007	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
33920008	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
33920009	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920010	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920011	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920012	MAINTENANCE TECHNICIAN II	1	General Fund	45,240	256	6/28/2004
33920013	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
33920014	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
33920015	MAINTENANCE TECHNICIAN III	1	General Fund	40,960	256	6/28/2004
33920016	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
33920017	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920018	MAINTENANCE TECHNICIAN II	1	General Fund	16,067	256	6/28/2004
33920019	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
33920020	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920021	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920022	MAINTENANCE TECHNICIAN II	1	General Fund	20,349	141	6/28/2004
33920023	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
33920024	MAINTENANCE TECHNICIAN III	1	General Fund	41,595	256	6/28/2004
33920025	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
33920026	LEAD MAINTENANCE TECHNICIAN	1	General Fund	57,426	256	6/28/2004
33920027	HVAC TECHNICIAN	1	General Fund	50,647	256	6/28/2004
33920028	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920029	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920030	HVAC TECHNICIAN	1	General Fund	41,800	256	6/28/2004
33920031	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	51,999	256	6/28/2004
33920032	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
33920033	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
33920034	HVAC TECHNICIAN	1	General Fund			6/28/2004
33920035	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
33920036	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
33920037	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920038	MAINTENANCE TECHNICIAN III	1	Food Service	52,838	256	6/28/2004
33920039	MAINTENANCE TECHNICIAN III	1	General Fund		256	6/28/2004
33920040	MAINTENANCE TECHNICIAN III	1	General Fund	39,567	256	6/28/2004
33920041	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
33920042	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
33920043	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920044	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
33920045	LEAD MAINTENANCE TECHNICIAN	1	General Fund	48,189	256	6/28/2004
33920046	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
33920047	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920048	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
33920049	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920050	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
33920051	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920052	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920053	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920054	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920055	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
33920056	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
33920057	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920058	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920059	MAINTENANCE TECHNICIAN IV	1	General Fund	48,189	256	6/28/2004
33920060	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920061	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920062	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
Operations						
34921001	DIRECTOR - PLANT OPERATIONS	1	General Fund	118,176	245	6/28/2004
34921002	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,295	256	6/28/2004
34921003	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
34921004	CUSTODIAL SERVICES TRAINER	1	General Fund	56,197	256	6/28/2004
34921005	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	38,625	256	6/28/2004
34921006	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	39,608	256	1/18/2013
34921007	CUSTODIAN	1	General Fund	28,467	256	6/28/2004
34921008	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
34921009	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	48,845	256	6/28/2004
34921010	GROUPS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
34921011	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	51,528	256	6/28/2004
34921012	GROUNDS EQUIPMENT MECHANIC	1	General Fund	19,122	256	6/28/2004
34921013	LEAD GROUNDS WORKER	1	General Fund	48,026	256	6/28/2004
34921014	LEAD GROUNDS WORKER	1	General Fund	41,595	256	6/28/2004
34921015	LEAD GROUNDS WORKER	1	General Fund	45,732	256	6/28/2004
34921016	GROUNDS WORKER I	1	General Fund	29,340	236	9/26/2005
34921017	GROUNDS WORKER I	1	General Fund	32,358	256	6/28/2004
34921018	GROUNDS WORKER II	1	General Fund	33,321	256	6/28/2004
34921019	GROUNDS WORKER II	1	General Fund	32,081	231	6/28/2004
34921020	GROUNDS WORKER II	1	General Fund	12,510	151	6/28/2004
34921021	GROUNDS WORKER II	1	General Fund	34,304	256	6/28/2004
34921022	GROUNDS WORKER II	1	General Fund	45,056	256	6/28/2004
34921023	GROUNDS WORKER II	1	General Fund	35,553	256	6/28/2004
34921024	LEAD GROUNDS WORKER	1	General Fund	38,994	256	6/28/2004
34921025	GROUNDS WORKER II	1	General Fund	33,812	256	6/28/2004
34921026	GROUNDS WORKER I	1	General Fund	31,826	246	6/28/2004
34921027	GROUNDS WORKER I	1	General Fund	31,334	256	6/28/2004
34921028	GROUNDS WORKER II	1	General Fund	36,618	256	6/28/2004
34921029	UTILITY SERVICES SUPERVISOR	1	General Fund	22,857	111	6/28/2004
34921030	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
34921031	LEAD UTILITY WORKER	1	General Fund	48,026	256	6/28/2004
34921032	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
34921033	LEAD UTILITY WORKER	1	General Fund	40,202	256	6/28/2004
34921034	UTILITY WORKER II	1	General Fund	38,625	256	6/28/2004
34921035	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921036	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921037	UTILITY WORKER I	1	General Fund	36,618	256	6/28/2004
Risk Management						
35922001	DIRECTOR - RISK MANAGEMENT	1	General Fund	98,338	245	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017- 2018	Calendar	Creation Date
35922002	HEALTH SERVICES COORDINATOR	1	General Fund	86,059	245	7/1/2012
35922003	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,569	245	6/28/2004
35922004	WORKERS COMP ANALYST	1	General Fund	53,576	256	6/28/2004
35922005	CONSTRUCTION BUDGET ANALYST	1	General Fund	60,928	256	6/23/2008
35922006	DW RESOURCE INSTRUCTOR	1	General Fund	78,080	219	7/1/2010
35922007	SCHOOL ENERGY MANAGER	1	General Fund	65,563	245	7/1/2010
Food Service						
46923001	DIRECTOR - FOOD SERVICE	1	Food Service	114,621	245	6/28/2004
46923002	IAKSS OFFICE ASSISTANT II	1	Food Service	30,787	256	6/28/2004
46923003	ACCOUNT SPECIALIST	1	Food Service	35,684	211	6/28/2004
46923004	DISTRICT CHEF	1	Food Service	32,923	190	6/28/2004
46923005	FOOD SERVICE BUDGET ANALYST	1	Food Service	57,631	256	6/28/2004
46923006	FOOD SERVICE PROGRAM ASST II	1	Food Service	29,246	175	6/28/2004
46923007	FOOD SERVICE TRAINER	1	Food Service	25,872	115	6/28/2004
46923008	FOOD SERVICE COORDINATOR	1	Food Service	80,060	245	6/28/2004
46923009	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
46923010	FOOD SERVICE SUPERVISOR	1	Food Service	47,115	220	7/1/2006
46923011	FOOD SERVICE SUPERVISOR	1	Food Service	39,635	220	7/1/2006
46923012	PURCHASING TECHNICIAN	1	Food Service	58,470	256	7/1/2016
46923013	FOOD SERVICE SUPERVISOR	1	Food Service	45,227	220	7/1/2016
46923014	MICROCOMPUTER SPECIALIST	1	Food Service	59,474	256	9/22/2008
46923015	MAINTENANCE TECHNICIAN III	1	Food Service	42,230	256	6/29/2004
46923016	MAINTENANCE TECHNICIAN III	1	Food Service	15,196	256	6/30/2004
46923017	LEAD MAINTENANCE TECH	1	Food Service	37,391	161	11/3/2017
46923018	MAINTENANCE TECHNICIAN III	1	Food Service	44,380	256	6/30/2004
Deleted Positions - 2017-2018						
	MTSS COACH	1	IDEA			
	COMPUTER PROGRAMMER	1	General Fund			
	BUDGET ANALYST	1	General Fund			
	IAKSS OFFICE ASSISTANT III	0.5	General Fund			
	DATA ENTRY ASSISTANT	1	General Fund			
	SCHOOL DIRECTORS (5 POSITIONS)	5	General Fund			
Added Positions - 2017-18						
	PK-2 LITERACY SPECIALIST	1	IDEA			7/1/2017
	PK-2 MATH SPECIALIST	1	IDEA			7/1/2017
	SCHOOL BASED INSTRUCTIONAL SPECIALIST (4 POSITIONS)	4	General Fund			7/1/2017
	IAKSS PROGRAM MANAGER	1	General Fund			7/1/2017
	LEAD WEB APPLICATION DEVELOPER	1	General Fund			7/1/2017
	BUDGET ANALYST III	1	General Fund			7/1/2017
	IAKSS CULTURALLY RESPONSIVE TEACHING COACH	1	General Fund			7/1/2017
	DISTRICT CHEF	1	Food Service			7/1/2017
	PRINTING ASSISTANT	1	General Fund			7/1/2017
	STUDENT FAMILY SUPPORT AND DROPOUT PREVENTION SPECIALIST	1	KENAN TRUST			7/1/2017
	LAW ENFORCEMENT LIEUTENANT (2 POSITIONS)	2	General Fund			7/1/2017
	CHIEF OF SCHOOLS (6 POSITIONS)	6	General Fund			7/1/2017
	SCHOOL LEADERSHIP SUPPORT SPECIALISTS (3 POSITIONS)	3	General Fund			7/1/2017
	BUS DRIVERS	3.5	General Fund			7/1/2017
	LEAD MAINTENANCE TECH	1	Food Service			11/3/2017
	FOOD SERVICE TRAINER	1	Food Service			11/3/2017
	INSTRUCTIONAL COORDINATOR	1	TITLE I			7/1/2017