



## Board of Education Regular Meeting

Norsworthy Auditorium  
March 26, 2018  
6:00 PM

<b>A. CALL TO ORDER</b>	Melissa Bacon
<b>1. Roll Call</b>	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Daryl Love
<b>E. READING OF MISSION STATEMENT</b>	Daryl Love
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
<b>1. Addendum:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>2. Deletions:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:</b>	
<b>1. Introductions</b>	
<b>a.</b> Teacher Representative: David Moore, Martin Luther King Jr. Academy	
<b>b.</b> Student Representative: Reagan Smith, Henry Clay High School	
<b>c.</b> Classified Staff Representative: Shannon Prather, Ashland Elementary	
<b>2. Student Performance</b>	
<b>a.</b> Performance, Dixie Elementary Chorus & World Percussion	
<b>3. Recognitions</b>	
<b>a.</b> Recognition, Several Winners, 2018 Governor's Cup (Elementary)	
<b>b.</b> Recognition, Carson Kitts, Leestown Middle, First Place Digital Art, 2018 Junior Beta Club State Convention	

c. Recognition, Derek Hollifield, Sam Joyner, Abby Peck & Skyler Trowel, Winburn Middle School, Runner-Up Quiz Bowl, 2018 Junior Beta Club State Convention	
d. Recognition, Edythe J. Hayes Cheer, Runner-Up Small Junior Varsity, 2018 National High School Cheerleading Championships	
e. Recognition, Machlie Lamartiniere, Neleh Longworth, Noah McLellan and Lorelei Watson, Lafayette High School, First Place, 2018 Japanese Speech Contest	
f. Recognition, Henry Clay High School Speech and Debate Team, Sweepstakes Champion, 2018 Smoky Mountain Invitational	
g. Recognition, Several Winners, 2018 Indoor State Track and Field Championships	
h. Recognition, Matthew Street, Henry Clay High School, Runner-Up 500 Freestyle, KHSAA Swimming and Diving Championships	
i. Recognition, Rachel Klinker, Bates Creek High, First Place 200 & 500 Freestyle, KHSAA Swimming and Diving Championships	
j. Christian Clark, Bates Creek High, Outstanding Coach, KHSAA Swimming and Diving Championships	
k. Recognition, Jamie Palumbo, Bryan Station High & Paul Laurence Dunbar, Outstanding Diving Coach, KHSAA Swimming and Diving Championships	
l. Recognition, Nancy Campbell, SCAPA at Bluegrass, Outstanding Director, American String Teachers Association	
m. Recognition, Patti Stanton, Winburn Middle, Distinguished Service, American String Teachers Association	
n. Recognition, 212 Degrees	Lisa Deffendall
<b>4. Proclamations</b>	
a. Administrative Professionals Week	Daryl Love
b. Autism Awareness Month	Stephanie Spires
c. Occupational Therapy Month	Melissa Bacon
d. Public School Volunteer Week	Raymond Daniels
e. School Library Month	Doug Barnett
f. Student Leadership Week	Stephanie Spires
<b>5. Resolutions</b>	
<b>H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:</b>	
<b>1. Progress Reports</b>	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services - enVision Math Curriculum Program 6-8	Kate McAnelly
2. Equity Council Report	Darryl Thompson
3. Operations & Support	Myron Thompson

**2. Remarks by Citizens (persons who have signed up to speak):**

**Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical

comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

**a. There are two opportunities for the public to address the Board:**

At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

**I. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

1. Minutes of the February 12, 2018 Board Planning Meeting
2. Minutes of the February 26, 2018 Regular Board Meeting

**J. APPROVAL OF CONSENT ITEMS:**

- |   |                           |
|---|---------------------------|
| 1. Award of Bids/Proposals  | John White/Myron Thompson |
| 2. Post Approval Report   | Rodney Jackson            |
| 3. Professional Leave by District Personnel   | Jennifer Dyar             |
| 4. Special and Other Leaves of Absence  | Jennifer Dyar             |
| 5. Requests From Principals For Extended Trips  | Chiefs of Schools         |
| 6. Shortened School Days - Special Education  | Amanda Dennis             |
| 7. Shortened School Days - 504  | Valerie Uebelhor          |
| 8. Approval of a BG-5 Project Closeout Form Related to the Renovation of Squires Elementary School BG 14-121                              | Myron Thompson            |
| 9. Approval of Third-Party Special Inspection Agreement for Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185 | Myron Thompson            |
| 10. Approval of Proposed Change Order (No. Thirty-one) to the Contract for the Construction of Frederick Douglass High School BG 14-159   | Myron Thompson            |

**K. APPROVAL OF ACTION ITEMS:**

- |   |                   |
|---|-------------------|
| 1. Request Permission from KDE to Reassemble the Local Planning Committee (LPC) to Make a Minor Change to the Current (2017) District Facility Plan (DFP) Related to Locating the STEAM Academy Program at 1555 Georgetown Road | Myron Thompson    |
| 2. Grades 6-8 Math Curriculum Program Adoption  | Kate McAnelly     |
| 3. Policy 09.436 Search & Seizure Proposed Changes (2nd Read)   | Shelley Chatfield |
| 4. Procedure 09.436 AP 0.1 Search & Seizure Metal Detectors   | Shelley Chatfield |
| 5. 2017-2018 School Calendar Amendment  | Steve Hill        |
| 6. STEAM Academy Emergency Day January 18, 2018   | Steve Hill        |
| 7. Contract - Lexington Center Corporation  | Randy Peffer      |

8. 2018-2019 Schedule of Regular Board Meetings	Emmanuel Caulk
9. Monthly Financial Reports	Rodney Jackson
<b>L. INFORMATIONAL ITEMS:</b>	
1. Personnel Changes	Jennifer Dyar
2. School Activity Funds Report	Rodney Jackson
3. Draft Budget Update	Julane Mullins & John White
4. Interfund Transfer Report	Julane Mullins
5. Position Control Document	Julane Mullins
<b>M. ORAL COMMUNICATIONS:</b>	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	
<b>N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:</b>	
A motion is in order to: "make the agenda dated March 26, 2018 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
<b>O. CLOSED SESSION:</b>	
1. Reconvene in Open Session	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	
<b>P. ADJOURNMENT:</b>	
Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.	

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
February 12, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 PM on February 12, 2018 with the following members present:

**Attendance Taken at 5:32 P.M.:**

Present Board Members:

Ms. Melissa Bacon  
Mr. Douglas Barnett (was updated to present)  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on February 12, 2018. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Melissa Bacon called the meeting to order at 5:32 p.m.

**B. EXTEND WELCOME TO GUESTS**

Melissa Bacon extended a welcome to guests at the planning meeting.

**G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:**

**G.1. Introductions**

Melissa Bacon welcomed teacher, student, and classified staff representatives at the planning meeting.

**G.1.a. Teacher Representative: Sara Merideth, SCAPA Bluegrass**

**G.1.b. Student Representative: DeMarius Wilson, Locust Trace AgriScience Center**

**G.1.c. Classified Staff Representative: Steve Collins, Operations**

**H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

Discussion:

## **80118**

Superintendent Caulk provided an overview of the February 26, 2017 regular board meeting. He also welcomed the teacher, student and classified staff representatives.

### **H.1.a.1. Academic Services**

#### **H.1.a.1.1. Yates Elementary**

Discussion:

Twanjua Jones and Angela Riddell presented an overview of their school vision and goals along with a review of student performance data. They provided key indicators showing growth in student populations such as special education. Ms. Jones noted as the population changes, teachers and staff constantly change to meet the needs of the students. She introduced a key strategy for monitoring student progress. Each student has a data card and teachers track MAP and unit assessment results. The students are monitored through the PLC process. This strategy is designed to increase student mastery and student progress. They also monitor multiple data points with Reading Wonders.

### **H.1.a.2. Equity Council Report**

### **H.1.a.3. Operations & Support**

### **H.2. Remarks by Citizens (persons who have signed up to speak):**

#### **H.2.a. There are two opportunities for the public to address the Board:**

## **I. APPROVAL OF ROUTINE MATTERS:**

## **J. APPROVAL OF CONSENT ITEMS:**

### **J.1. Award of Bids/Proposals**

### **J.2. Declaration of Surplus**

### **J.3. Post Approval Report Placeholder**

### **J.4. Special and Other Leaves of Absence**

### **J.5. Shortened School Days - Special Education**

### **J.6. Approval of a BG BG-5 Contract Closeout Form Related to the Contract for the Renovation at Jessie Clark Middle School BG 13-023**

### **J.7. Approval of a BG-5 Contract Closeout Form Related to the Construction of Coventry Oak Elementary School (New Elementary at 2441 Huntly Place) BG 14-128**

### **J.8. Approval of Proposed Change Order (No. Thirty) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

### **J.9. Approval of a BG-4 Contract Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112**

### **J.10. Approval of a BG-5 Project Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112**

### **J.11. Approval of BG-1 Project Application for the Purchase of 1555 Georgetown Road BG #18-276**

### **J.12. PLACEHOLDER -- Approval of Bid, Interim and Proposed Contracts, and a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185**

## **K. APPROVAL OF ACTION ITEMS: (PLANNING)**

### **K.1. School Facilities Construction Commission (SFCC) Official Offer**

Discussion:

John White provided additional information on the official offer from the School Facilities Construction Commission.

**Motion Passed:** *A motion to approve the acceptance of the offer of assistance extended by the School Facilities Construction Commission for (\$358,906) three hundred fifty eight thousand nine hundred six*

*dollars annual debt service on bonds to be sold for proposed construction or major renovation of facilities outlined in the approved District Facilities Plan, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160, passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

## **K.2. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve requests from principals for extended field trips, passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

## **K.3. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as listed passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

## **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

### **L.1. 2017-2018 Calendar Update**

Discussion:

Steve Hill provided an update on the 2017-2018 calendar reflecting school cancellations, early dismissals and delayed start times. The days missed due to winter weather will be made up as follows: January 5 - May 29, 2018; January 8 - May 30, 2018; January 16 - May 31, 2018; January 17 - March 16, 2018. The last instructional day will be May 31, 2018.

### **L.2. Monthly Financial Reports Placeholder**

### **L.3. School Activity Funds Report Placeholder**

### **L.4. Personnel Changes**

### **L.5. Budget Transfer Report**

### **L.6. Position Control Document**

## **M. ORAL COMMUNICATIONS:**

### **M.1. Public**

### **M.2. Board Request Summary**

**80120**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

Closed Session 6:22 p.m.

**Motion Passed:** Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, approval for closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**O.1. Reconvene in Open Session**

**Motion Passed:** A motion to reconvene in open session at 6:52 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**Motion Passed:** A motion authorizing FCPS in-house legal counsel to settle claim number GL20170000192 as discussed in closed session passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes



**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 6:55 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
February 26, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 P.M. on February 26, 2018 with the following members present:

**Attendance Taken at 6 PM:**

Present Board Members:

Ms. Melissa Bacon  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

Absent Board Members:

Mr. Douglas Barnett

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**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on February 26, 2018. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Melissa Bacon called the meeting to order at 6 p.m.

**B. EXTEND WELCOME TO GUESTS**

Melissa Bacon welcomed guests at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Raymond Daniels led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Raymond Daniels read the Mission Statement.

80123

## F. APPROVAL OF AGENDA

**Motion Passed:** *Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### F.1. Addendum:

F.1.a. \_\_\_\_\_

F.1.b. \_\_\_\_\_

### F.2. Deletions:

F.2.a. \_\_\_\_\_

F.2.b. \_\_\_\_\_

## G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:

### G.1. Introductions

#### G.1.a. Teacher Representative: Sara Merideth, SCAPA Bluegrass

Sara Merideth is in her first year with Fayette County Public Schools, teaching French at SCAPA. Before coming to Fayette County, she taught French at The Lexington School for 15 years. In 2012, Sara was awarded the Kentucky French Teacher of the Year from the state French Teacher's Association. Sara is married to Thomas, a Lexington Firefighter. She has three children, Caitlin, who is a freshman at Frederick Douglass, Colin, a fourth grader at The Lexington School, and Vivian, a two-year old. She is excited to be a Fayette County employee and is participating in The Aspiring Leaders Program.

#### G.1.b. Student Representative: DeMarius Wilson, Locust Trace AgriScience Center

DeMarius is a senior at Locust Trace AgriScience Center and Tates Creek High School. He serves as the Leadership Chair on the Locust Trace FFA Executive Team and is a member of the STLP team that advanced to State Competition and received a grant for their efforts. He is the President of the Youth Advisory Board for Black Achievers and is also active in the Imani Youth Achievers. DeMarius mentors at Lexington Traditional Magnet as an internship. He plays basketball at Tates Creek and would love to continue to play in college. He has been an active member of the Junior MANRRS Chapter for three years and plans on continuing that membership throughout college. DeMarius plans to attend Western Kentucky University and major in Agriculture Education and minor in Communications.

#### G.1.c. Classified Staff Representative: Steve Collins, Operations

Steve Collins has served the students and staff of the Fayette County Public Schools for 22 years. He is an extremely important asset to Plant Operations and has worn many different hats while working for the district. Steve is currently one of our Custodial and Facilities Managers and is always willing to go above and beyond to make sure that the job is done right the first time. He is a team player, a pleasure to work with, and is highly respected by his co-workers and staff throughout the district. Steve and his wife Patricia have two children and four grandchildren. His hobbies include woodworking, helping others, fishing and attending church.

## **G.2. Student Performance**

### **G.2.a. Performance, Jessie Clark Middle School Orchestra**

The eighth-grade orchestra from Jessie Clark Middle School performed. This group is directed by Michelle Hudson and assisted by Phil Kent and Laura Fallon. These students are not only dedicated to their orchestra, but are also involved in ballet, basketball, volleyball, choir, swimming, private lessons, Japanese school, and visual art, to name a few. They plays Mozart Serenade and Dance, Star Lake, and Dos Fuegos.

## **G.3. Recognitions**

### **G.3.a. Recognition, Kevin Jing, Paul Laurence Dunbar, Governor, Kentucky Youth Association**

Kevin Jing, a junior from Paul Laurence Dunbar High School, was elected governor of the Kentucky Youth Assembly. Kevin's peers chose him over two dozen other candidates at the fall conference. The Kentucky Youth Assembly is the largest youth in government conference in the nation. About 6,000 students from around the state attend each year. This program offers them a chance to learn about a wide variety of issues, develop critical-thinking skills, and articulate their beliefs while engaging constructively with their peers from around Kentucky.

### **G.3.b. Recognition, Merise Mwambayi, Paul Laurence Dunbar, 2018 Youth Leadership Award**

A senior at Paul Laurence Dunbar High School, Merise Mwambayi, received a 2018 Youth Leadership Award at last month's event in Frankfort that celebrated the spirit of civil rights icon Martin Luther King Jr. Merise was commended for serving his community by mentoring elementary students and for participating in Transylvania University's Pathways Program. He also enhances his own school by encouraging classmates at Dunbar to do their best. In addition, Merise is active in his local youth group and volunteers through his church to pack meals for Haitians. The Frankfort event was sponsored by the MLK State Commission.

### **G.3.c. Recognition, Ayush Kumar, Lynn Ye, and Angela Zhang, Winburn Middle, Honor Roll of Distinction, AMC-8 Competition**

The AMC-8 is a fun, 25-question multiple-choice math exam that promotes problem-solving skills. Three students from Winburn Middle School: Kumar, Angela Zhang, and Lynn Ye – made the Honor Roll of Distinction by scoring in the top one percent nationally on the 40-minute optional test. About 150,000 middle school students from dozens of countries tackle this [American Mathematics Competitions](#) exam each fall.

### **G.3.d. Recognition, Paul Laurence Dunbar Cheerleaders, First and Second Place, KHSAA Competitive Cheer Competition**

Paul Laurence Dunbar cheerleaders were named runner-up in the Large Junior Varsity division at the 2018 National High School Cheerleading Championships, which are sponsored by the Universal Cheerleaders Association. The same squad also recently earned this honor at the KHSAA state championships. In addition, a Dunbar team was runner-up in the all-girls Large Varsity Division at the state championships. The two squads, which are led by head coach Donna G. Martin, had both won their respective divisions in Region Eleven to advance to state.

### **G.3.e. Recognition, 2018 Presidential Scholar Candidates**

Fayette County Public Schools has produced 18 of Kentucky's 89 seniors chosen as 2018 candidates in the [U.S. Presidential Scholars Program](#), which is one of the nation's most prestigious honors recognizing high school students' accomplishments. Congratulations to these students:

Will Andrews of Henry Clay; Dina Birioikova, from Dunbar; Austin Booth of Lafayette; Gus Carlson of Henry Clay; Kelly Chen of Dunbar; Aaron Choate of Lafayette; Emma Draper of Dunbar; Christopher Duncan of Dunbar; Kasey Fields of Lafayette; Zsombor Gal of Dunbar; Madeline Klumb of Henry Clay;

## **80125**

David Litster of Lafayette; David Ma of Dunbar; Erin Markel of Dunbar; Joshua Pe of Henry Clay; Julia Radhakrishnan of Dunbar; Hannah Wang of Dunbar; and Jalen Williams of Henry Clay.

### **G.3.f. Recognition, National Board Certified Teachers**

The most prestigious credential a teacher can earn in the United States is National Board Certification. This voluntary assessment program recognizes and rewards great teachers after measuring their classroom practices against high and rigorous standards.

To earn the certification, teachers must build a portfolio that includes student work samples, videos reflecting their teaching style, teaching materials, and documentation of their subject-area knowledge. Fayette County Public Schools is proud to salute fourteen teachers who have earned National Board Certification this school year. Congratulations to Ashleigh Adkins of Rosa Parks Elementary; Jennifer Bottom, Russell Cave Elementary; Chelse Bugg, Lafayette High; Tiffany Carson-Givan, Winburn Middle; Jamie Combs, Northern Elementary; Ariana Dowd, Clays Mill Elementary; Rae Anna Fields, Dixie Magnet Elementary; Kathryn Ogg, Clays Mill Elementary; Devin Onkst, SCAPA at Bluegrass; Chad Peavler, Winburn Middle; Nova Pleman, Booker T. Washington Elementary; Shannon Richardson, Dixie Magnet Elementary; Kathleen Rogers, Maxwell Elementary; and Cindy Townsend, Mary Todd Elementary

### **G.3.g. Recognition, 212 Degrees**

Recipients of the Superintendent's 212 Degrees Award, including the outgoing Chief of the Fayette County Public Schools Department of Law Enforcement Lawrence Weathers and Tates Creek Elementary School Principal Carrie Paul. Weathers was honored for making significant improvements to the Department during his two years with the district, expanding services to schools, establishing a vision that others could buy into and setting a standard of excellence for all of us to aspire to. Paul was recognized for demonstrating the care and concern our employees have for every child in the community, regardless of where they go to school. After receiving a phone call in the middle of the night about a child the police had found walking along the side of the road, she went straight to the police station to help officers identify the child who was unable to communicate verbally and reunite him with his family, even though he did not attend her school.

## **G.4. Proclamations**

### **G.4.a. National Athletic Trainer Awareness Month**

Melissa Bacon read the National Athletic Trainer Awareness Month proclamation.

### **G.4.b. National Foreign Language Week**

Raymond Daniels read the National Foreign Language Week proclamation.

### **G.4.c. National Music in our Schools Month**

Stephanie Spires read the National Music in our Schools month proclamation.

### **G.4.d. National Professional Social Work Month**

Daryl Love read the National Professional Social Work month proclamation.

## **G.5. Resolutions**

## **H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

### **H.1. Progress Reports**

#### **H.1.a. Superintendent's Report**

Discussion:

Superintendent Caulk extended his congratulations to the students and staff who were recognized this evening. Superintendent Caulk provided an update on the steps we are taking in the Fayette County Public Schools to ensure that our schools are the safest places in our community. He reviewed the district's five –

pronged safety approach for prevention and deterrence. All meetings will be held in March. The first meeting focused on Trends and Best practices in School Safety. All meetings are open to the public. The meetings are taped and will be broadcast on FCPS ETV.

FCPS has also invested in enhanced security measures, including anonymous tip lines, additional cameras, handheld metal detectors and surveillance at the high schools.

#### **H.1.a.1. Academic Services**

#### **H.1.a.2. Equity Council Report**

Discussion:

Darryl Thompson provided an update on the initiative Real Men Read program. Christian Adair shared highlights of the program. The program encourages community volunteers to read with students throughout the school year. Since the program launched in October, more than 42,000 books have been put into the homes of children throughout the community.

#### **H.1.a.3. Operations & Support**

Discussion:

Myron Thompson provided an update on the construction progress report. He shared information on building the new elementary school at Athens-Boonesboro Road.

### **H.2. Remarks by Citizens (persons who have signed up to speak):**

#### **H.2.a. There are two opportunities for the public to address the Board:**

### **I. APPROVAL OF ROUTINE MATTERS:**

**Motion Passed:** *A motion to approve the minutes of January 8, 2018 planning meeting and the January 22, 2018 regular board meeting passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **I.1. Minutes of the January 8, 2018 Board Planning Meeting**

#### **I.2. Minutes of the January 22, 2018 Regular Board Meeting**

### **J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

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**J.1. Award of Bids/Proposals**

**J.2. Declaration of Surplus**

**J.3. Post Approval Report**

**J.4. Professional Leave by District Personnel**

**J.5. Special and Other Leaves of Absence**

**J.6. Requests from Principals for Extended Trips**

**J.7. Shortened School Days - Special Education**

**J.8. Approval of a BG BG-5 Contract Closeout Form Related to the Contract for the Renovation at Jessie Clark Middle School BG 13-023**

**J.9. Approval of a BG-5 Contract Closeout Form Related to the Construction of Coventry Oak Elementary School (New Elementary at 2441 Huntly Place) BG 14-128**

**J.10. Approval of Proposed Change Order (No. Thirty) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

**J.11. Approval of a BG-4 Contract Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112**

**J.12. Approval of a BG-5 Project Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112**

**J.13. Approval of BG-1 Project Application for the Purchase of 1555 Georgetown Road BG #18-276**

**J.14. Approval of Bid, Interim and Proposed Contracts, and a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. School-wide Fundraising Projects**

**Motion Passed:** *A motion to approve the identified schools for school-wide fundraising projects on the date listed passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.2. Job Description for Director of Law Enforcement**

**Motion Passed:** *A motion to approve the revised job description of Chief of Law Enforcement passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.3. Resolution Relating to Financing the Acquisition of Certain Land, Buildings, Personal Property and Related Real Property Improvements**

**Motion Passed:** *A motion to approve a Resolution Relating to Financing the Acquisition of 1555 Georgetown Rd., Land, Buildings, Personal Property and Related Real Property Improvements formerly known as the Imani Family Life Center passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.4. Monthly Financial Reports**

Discussion:

Rodney Jackson provided the monthly financial report for January. The total revenue was \$313 million and expenditures totaled \$173 million, including encumbrances. The total general balance is \$145 million. The balance sheet reflects total assets of \$145 million. The balance sheet reflects total liabilities of \$225K.

**Motion Passed:** *A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **L. INFORMATIONAL ITEMS:**

#### **L.1. School Activity Funds Report**

#### **L.2. Personnel Changes**

#### **L.3. Budget Transfer Report**

#### **L.4. Position Control Document**

### **M. ORAL COMMUNICATIONS:**

#### **M.1. Public**

Discussion:

Christine Lester addressed the board regarding Sex Education

Jessie Taylor addressed the board regarding Sex Education.

#### **M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

#### **M.3. Other Business**

#### **M.3.a. Board Discussion of Board Work**

#### **M.3.b. Staff**



**80129**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated February 26, 2018 on which action has been taken at this meeting a part of the minutes as copied in the minutes, verbatim, passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**O. CLOSED SESSION:**

**O.1. Reconvene in Open Session**

**P. ADJOURNMENT:**

Adjournment - 7:40 p.m.

**Motion Passed:** *Approval to adjourn the meeting at 7:40 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, FCPS Purchasing**

**Recommended Action on: 3/26/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE - NUMBER RECEIVED</b>
1. Bid 07-18 Fleet Repair Parts - Catalog	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Transportation	15
2. Bid 09-18 Walk-in Cooler and Freezer	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Child Nutrition	4

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. Bid 07-16 Asphalt Striping & Sealing	Chase Inc	Operations	2
2. RFP 60-17 Water Treatment Services	Global Water Technology	Maintenance	1
3. Bid17-15 Playground Mulch	ADOM Mulch	Operations	2
4. Bid 07-17 Asbestos/ Lead Abatement Maintenance Services	Wireman Construction	Risk Management	1

## **AWARD OF BIDS/PROPOSALS**

### **1. Bid 07-18 – Fleet Repair Parts**

#### **BACKGROUND AND RATIONALE:**

FCPS has need for services of professional and specialized automotive repair parts vendor(s) to support 271 buses. In addition to various repair parts, specialized vendors are required for bodywork, frame and wheel alignment, special purpose glass and interior work. This bid provides discounts from vendors to purchase the parts necessary to repair the buses and other district vehicles.

Vendor: The following bidders received specifications and have bid on the indicated contract:

#### **Key to Markings**

### Recommended Bid Award

O'Reilly Auto Parts	###
Clarke Power Services	###
Diesel Power Systems	###
Dukes A & W	###
School Bus Parts Co.	###
Truck Pro/Powertrain	###
Lexington Auto Spring	###
George J Hust Co	###
Capp Inc	###
Fleetpride	###
City Diesel	###
Smyth Auto	
American Bus Accessories	###
Bluegrass International	###
Whayne Supply	###

**Contract Period: Beginning April 1, 2018 and ending March 31, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Fleet Repair Parts	Last year's Expenditure was approximately \$465,000.00	901–Transportation, 1–General Fund, 091–Director's Office, 0663–Parts	Recurring	Will enable the Division of Transportation to make automotive repairs for buses and support vehicles so the District may continue to operate its fleet over the next year.

**Funding Key:** 901–Transportation, 1–General Fund, 091–Director's Office, 0663–Parts

**STAFF CONTACT:** Gwen Medley, Transportation  
Marcus Dobbs, Transportation

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“accept bids from O’Reilly Auto Parts, Clarke Power Services,  
Diesel Power Systems, Dukes A & W, School Bus Parts Co., Truck Pro/Powertrain, Lexington  
Auto Spring, George J Hust Co, Capp Inc., Fleetpride, City Diesel, American Bus Accessories,  
Bluegrass International, and Whayne Supply.”

## 2. Bid 09-18 Walk-in Cooler and Freezer

### **BACKGROUND AND RATIONALE:**

Northern Elementary is in need of a new walk-in cooler and freezer. Bids were solicited for the removal of the old cooler and freezer and be replaced with a new cooler and freezer.

Vendor: The following bidders received specifications and have bid on the indicated contract:

#### **Key to Markings** **### Recommended Bid Award**

Bidder	Total Price
Comfort & Process Solutions	\$108,885.00
Douglas Equipment	\$51,475.13
Glenns Commercial Services	\$84,625.00
C & T Design ###	\$46,758.55

**Contract Period: One Time Purchase**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Walk-in Cooler and Freezer	\$46,758.55	Food Service Accounts	Nonrecurring	Walk-in cooler and freezer to be installed at Northern over the summer.

**Funding key:** Food Service Accounts

**STAFF CONTACT:** Janus Mankovich, Child Nutrition  
Rogie Hale, Child Nutrition Maintenance

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Accept the low bid from C & T Design".

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. Bid 07-16 – Asphalt Striping and Sealing**

#### **BACKGROUND AND RATIONALE:**

Due to traffic wear and sunlight exposure, parking lots need to be re-striped every five years. Sealing parking lots helps eliminate moisture forming under asphalt. During freezing temperatures the moisture freezes, causing crumbling. Sealing also extends the life of the asphalt, thereby saving costs for repair. This is bid out with the option to renew on an annual basis. Chase Inc was the only bidder 2 years ago and has agreed to keep the same pricing to renew the contract for another year.

Vendor: Chase Inc

**Contract Period: Beginning May 1, 2018 and ending April 30, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Asphalt Striping and Sealing	Fiscal Year to date expenditure is approximately \$58,000.00	920 1 088 0491	Recurring	Provide a safer parking area for our students and staff, with a reduction in maintenance cost over the next twenty (20) years.

**Funding key:** 920 – Maintenance, 1 – General Fund, 088 – Plant Operations, 0491 – Asphalt Resurface/Stripping

**STAFF CONTACT:** Larry Hellard, Plant Operations

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for a one year period to Chase Inc”.

## 2. RFP 60-17 Water Treatment Services

### **BACKGROUND AND RATIONALE:**

The Division of Maintenance is responsible for the treatment of water used in the district. This RFP is to establish a yearly contract for a vendor to provide monthly services to maintain and treat the water. This is bid out with an initial contract for 5 months and the option to renew on an annual basis after the initial contract. Global Water Technology was awarded the initial contract and has agreed to extend the contract for an additional year at the same rates.

### **Vendor**

Global Water Technology (MBE)

**Contract Period: Beginning July 1, 2018 and ending June 30, 2019.**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Water Treatment Services	\$5,500 per month	920 1 134 0432	Recurring	Annual contract with option to extend Improves water quality for safety of students and staff.

**Funding Key:** 920—Maintenance, 1—General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Global Water Technology for an additional year until June 30, 2019”.



### 3. Bid 17-15 Playground Mulch

#### **BACKGROUND AND RATIONALE:**

Mulch is used as a safety surface for the playgrounds, giving students a soft surface to land on in case of a fall from playground equipment, which reduces the chance of injury. This was competitively bid in 2015 and ADOM was the low bidder and was awarded the contract with the option to extend on a yearly basis. This would be the second extension.

#### **Vendor**

ADOM Mulch Inc

**Contract Period: Beginning May 1, 2018 and ending April 30, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring / Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Playground Mulch	Fiscal Year to date expenditure is approximately \$23,000.00	920 1 088 0698	Recurring	Providing a safe fall zone area around playground equipment and reducing student injuries.

**Funding Key:** 920—Maintenance, 1—General Fund, 088—Ground Maintenance, 0698—Lawn and Landscape

**STAFF CONTACT:** Larry Hellard, Plant Operations

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to “extend the contract with ADOM Mulch Inc for an additional year until April 30, 2019.”

#### **4. Bid 07-17 Asbestos/Lead Abatement for Maintenance, Repair Services**

##### **BACKGROUND AND RATIONALE:**

The Risk Management Division is responsible for maintenance and repair of FCPS and administrative buildings while following health and safety management practices. Maintenance and repair activities require asbestos/lead abatement by companies experienced in and knowledgeable of removing hazardous materials by adhering to environmental regulations and guidelines. This bid allows for maintenance and repair work when needed. This was bid last year with 3 responses and Wireman Construction was almost half the price of the next lowest bidder. The contract had the option to extend the contract for additional years and Wireman Construction has agreed to keep pricing the same for the next year.

Vendor:

Wireman Construction

**Contract Period: Beginning May 1, 2018 and ending April 30, 2019**

##### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Asbestos/Lead Abatement for Maintenance and Repair	Year to date expenditure was approximately \$8,000.00	922 1 850 0348	Recurring	Will allow Safety, Health and Risk Management to continue to receive quality asbestos maintenance materials, parts and service without interruption.

**Funding key:** 922 – Physical Support; 1 – General Fund; 850 – Risk Management; 0348 – Hazardous Materials Abatement

**STAFF CONTACT:** Jeff Harris, Safety, Health and Risk Management

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Wireman Construction for an additional year until April 30, 2019”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Post Approval Agenda Item**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education,

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): One attachment**

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

March 26, 2018

Check #

327651 – 327662 AP022318.....	\$548.73
327663 – 327687 AP022318.....	\$2,570.19
327688 – 327694 AP030118.....	\$1,117.37
327695 – 327750 AP030118.....	\$424,918.46
327751 – 327817 AP030718.....	\$239,298.18
327818 – 327833 AP030718.....	\$4,224.20
327834 – 327834 AP030818.....	\$220.00
327835 – 328059 AP031218.....	\$427,672.72
EFT 90045716 – 90045740 022318.....	\$2,736.77
EFT 90045743 – 90045743 022318.....	\$77.39
EFT 90045750 – 90045782 030118.....	\$7,784.12
EFT 90045784 – 90045799 030118.....	\$128,489.27
EFT 90045800 – 90045818 030118.....	\$22,360.30
EFT 90045819 – 90045830 030718.....	\$148,444.82
EFT 90045831 – 90045859 030718.....	\$7,128.57
EFT 90045860 – 90045874 030718.....	\$43,052.56
EFT 90045875 – 90045875 030818.....	\$322,874.34
EFT 90045876 – 90045932 031218.....	\$322,802.13
EFT 90045933 – 90045998 031218.....	\$87,304.21

**POST APPROVAL TOTAL FOR MARCH 12, 2018.....\$2,193,624.33**

328060 – 328077 AP031618.....	\$3,776.32
328078 – 328135 AP031618.....	\$243,881.17
328136 – 328177 AP032118.....	\$197,709.37
328178 – 328204 AP032218.....	\$6,899.72
328205 – 328397 AP032618.....	\$318,412.45
EFT 90045999 – 90046062 031618.....	\$9,774.72
EFT 90046063 – 90046075 031618.....	\$114,720.55
EFT 90046076 – 90046083 031618.....	\$38,653.61
EFT 90046084 – 90046087 031618.....	\$41,369.55
EFT 90046088 – 90046100 031618.....	\$7,757.17
EFT 90046101 – 90046101 032018.....	\$115,113.58
EFT 90046102 – 90046112 032118.....	\$307,310.87
EFT 90046113 – 90046127 032118.....	\$58,721.61
EFT 90046128 – 90046162 032218.....	\$6,986.69
EFT 90046163 – 90046221 032618.....	\$322,521.27
EFT 90046222 – 90046272 032618.....	\$59,142.61

**POST APPROVAL TOTAL FOR MARCH 26, 2018.....\$1,852,751.26**

**TOTAL CLAIMS AND POST APPROVALS FOR MARCH 2018 .....\$4,046,375.59**

Bank Transfer to cover Payroll 022718.....	\$5,000,000.00
Bank Transfer to cover Payroll 030218.....	\$149,872.12
Bank Transfer to cover Payroll 031418.....	\$15,000,000.00

**Food Service**  
**Check #**

27376 – 27400 AP031218.....	\$1,089,748.28
27401 – 27420 AP032618.....	\$28,693.80
EFT 90045741 – 90045741 022718.....	\$83,101.26
EFT 90045742 – 90045742 022718.....	\$10,893.80
EFT 90045744 – 90045749 022818.....	\$13,079.50
EFT 90045783 – 90045783 030518.....	\$96,784.86
EFT 90045800 – 90045810 030718.....	\$851.66
EFT 90045860 – 90045862 031318.....	\$582.29
EFT 90045933 – 90045941 031618.....	\$363,867.67
EFT 90046113 – 90046114 032318.....	\$201,395.86

**TOTAL REGULAR CLAIMS FOR MARCH 2018 .....\$1,888,998.98**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to: “Approval of the professional leave as indicated.”**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911\03.2911**

**Fiscal Impact: \$262,160.70**

**Attachments(s): N/A**

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## **PROFESSIONAL LEAVE BY DISTRICT PERSONNEL** **ADDITION SINCE PLANNING MEETING**

### **1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

<b><u>Professional Meeting Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement Funding Source</u></b>	<b><u>Total Cost</u></b>
*HRC Time to Thrive Conference Orlando, FL February 15-18, 2018 Work Days – 2	Shericka Smith	IAKSS	NO	ESS	\$1,216.13
*National Reading Recovery Columbus, OH February 17-20, 2018 Work Days – 2	Alex Cotton	Millcreek Elem	NO	Title II	\$1,430.00
*T3 Conference San Antonio, TX March 1-4, 2018 Work Days – 2	Charles Love Paula Summer	Lafayette High Lafayette High	School funds School funds	School funds School funds	\$1,550.00 \$1,550.00
*CSBA Winter Meeting Louisville, KY March 2-3, 2018 Work Days – 2	Shelley Chatfield	IAKSS	NO	Legal	\$ 720.00
*KDE Request for Assistance with Intervention related To Death and Injuries At Marshall County High School Benton, KY March 6-8, 2018 Work Days – 2	Lori Vogel	Leestown Middle	NO	KDE	\$ 310.00
March 12-14, 2018	Ginny Robinson	Eastside Tech	NO	KDE	\$ 310.00

Work Days – 3

\*KYTE 2018  
Spring Conference  
Louisville, KY  
March 7-9, 2018  
Work Days – 3  
March 8-9, 2018  
Work Days – 2

Mary Fakharpour  
Wesley Downing

IAKSS  
Cassidy Elem

NO  
School funds

Technology  
School funds

\$ 760.00  
\$ 440.00

\*American String  
Teacher Association  
Atlanta, GA  
March 8-10, 2018  
Work Days – 2

Christa Neal

Glendover Elem

School

Employee

\$ 715.25

\*NSTA Science  
Conference  
Atlanta, GA  
March 14-18, 2018  
Work Days – 3

Patrick Goff

Beaumont Middle

KSTA

KSTA

\$ 640.00

Critical Incident Stress  
Debriefing Training  
Raleigh, NC  
March 19-20, 2018  
Work Days – 2

Shericka Smith

IAKSS

NO

Project Aware

\$ 880.00

Milken Educator  
Awards Forum  
National Harbor, MD  
March 20-23, 2018  
Work Days – 4

Lindsay Powers

Beaumont Middle

Milken

Milken

\$ 897.00

KDE Standards  
Somerset, KY  
March 21-22, 2018  
Work Days – 2

Susan Doring

Paul L Dunbar High

KDE

KDE

\$ 375.00

IXL Live  
Indianapolis, IN  
April 3-4, 2018

Melba Guerrero  
Oscar Ortiz

Paul L Dunbar High  
Bryan Station High

NO  
NO

Title III  
Title III

\$ 586.88  
\$ 586.88



Work Days – 0

Power Scholars	Natasha Al-Suud	Yates Elem	NO	Title I	\$1,425.00
Academy Training	Lori Sargent	Booker T Washington Elem	NO	Title I	\$1,550.00
Dallas, TX	Andrea Kirby	Bryan Station High	Title I	Title I	\$1,425.00
April 10-12, 2018					
Work Days – 3					

The SEED School	James Hodge	IAKSS	NO	McKinney Vento	\$ 945.00
Washington, DC					
April 12-13, 2018					
Work Days – 2					

What Great Educators	Andrea White	James L Allen Elem	NO	School funds	\$ 698.00
Do Differently	Diana Smith	James L Allen Elem	NO	School funds	\$ 698.00
Nashville, TN					
April 13-14, 2018					
Work Days – 1					

WEB Basic Training	Kivvi Figgs	Crawford Middle	NO	Title I	\$4,167.00
Temecula, CA	Anne Piatt	Crawford Middle	NO	Title I	\$4,167.00
April 14-19, 2018	Rachael Toole	Crawford Middle	NO	Title I	\$4,167.00
Work Days – 4	Michael Jones	Crawford Middle	NO	Title I	\$4,167.00

Tyler Munis Conference	Kiyon Massey	IAKSS	NO	Human Resource	\$2,663.45
Boston, MA					
April 22-25, 2018					
Work Days – 3					

State TSA Conference	Staci Davis	Southern Middle	Perkins	Perkins	\$ 665.00
Louisville, KY	Cassie Lewis	Southern Middle	Perkins	Perkins	\$ 665.00
April 22-25, 2018	Gary Deborde	STEAM	Perkins	Perkins	\$ 677.23
Work Days – 3					

STARTALK Spring	Laura Youngworth	IAKSS	NO	STARTALK	\$1,399.00
Conference					
Philadelphia, PA					
April 26-28, 2018					
Work Days – 2					

KASBO Conference Louisville, KY May 8-11, 2018 Work Days – 4	Kiyon Massey	IAKSS	NO	Human Resource	\$ 626.79
Frontline Professional Learning Management Virginia Beach, VA May 21-24, 2018 Work Days – 4 (Approve on February 26, 2018 Date change)	Frank Coffey	IAKSS	NO	Human Resource	\$2,425.00
Data Wise Leadership Institute Boston, MA June 17-22, 2018 Work Days – 0	Wendy Jones	William Wells Brown Elem	NO	Title II	\$7,014.00
	Michelle Tudor	Northern Elem	NO	Title II	\$7,014.00
	Natasha Al- Suud	Yates Elem	NO	Title II	\$7,014.00
	LeeAnn Lewellen	Northern Elem	NO	Title II	\$7,014.00
	Heather Brooks	Russell Cave Elem	NO	Title II	\$7,014.00
	Jennifer Harris	William Wells Brown Elem	NO	Title II	\$7,014.00
	Angela Riddell	Yates Elem	NO	Title II	\$7,014.00
	Marci Lynn Casey	Russell Cave Elem	NO	Title II	\$7,014.00
Work Days – 5	Twanjua Jones	Yates Elem	NO	Title II	\$7,014.00
	Jay Jones	William Wells Brown Elem	NO	Title II	\$7,014.00
	Amber Catron	Russell Cave Elem	NO	Title II	\$7,014.00
	Julie Wright	IAKSS	NO	Title II	\$7,014.00
	Meredith Ramage	Northern Elem	NO	Title II	\$7,014.00
Educators Rising National Conference Orlando, FL June 21-25, 2018 Work Days – 4'	Angel Vowels	Lafayette High	NO	Title II	\$2,519.00
	Rhonda Mullins	Lafayette High	NO	Title II	\$2,519.00
ISTE 2018 Conference Chicago, IL June 23-28, 2018 Work Days – 4 Work Days – 0	Rachel Barcus	Coventry Oak Elem	NO	Title II	\$2,443.00
	Robert Boles	Wellington Elem	NO	Title II	\$2,443.00
	Jerry Broyles	IAKSS	NO	Title II	\$2, 443.00
	David Carty	IAKSS	NO	Title II	\$2,443.00
	Sam Conder	IAKSS	NO	Title II	\$2,443.00
	Juaacklyn Cunningham	Picadome Elem	NO	Title II	\$2,443.00

Work Days – 4	Molly Dabney	Veterans Park Elem	NO	Title II	\$2,443.00
Work Days - 4	Grant Davis	Clays Mill Elem	NO	Title II	\$2,443.00
Work Days - 0	Hannah Dearing	Stonewall Elem	NO	Title II	\$2,443.00
Work Days – 0	Ashley Delucia	Tates Creek Elem	NO	Title II	\$2,443.00
	Mary Fakharpour	IAKSS	NO	Title II	\$2,443.00
	Katie Farrington	Coventry Oak Elem	NO	Title II	\$2,443.00
	Kelly Fischer	IAKSS	NO	Title II	\$2,443.00
	Michelle Grant	Southern Elem	NO	Title II	\$2,443.00
	Matthew Hamlyn	Sandersville Elem	NO	Title II	\$2,443.00
	Joey Sheroan	Garden Springs Elem	NO	Title II	\$2,443.00
	Amy Johns	IAKSS	NO	Title II	\$2,443.00
	Adam Kirk	Deep Springs Elem	NO	Title II	\$2,443.00
	Matt Marsh	Sandersville Elem	NO	Title II	\$2,443.00
	Leigh Ann McLaughlin	Southern Elem	NO	Title II	\$2,443.00
	Rachel Matthews	Wellington Elem	NO	Title II	\$2,443.00
	Alyssa Miller	Picadome Elem	NO	Title II	\$2,443.00
	David Moore	IAKSS	NO	Title II	\$2,443.00
	Robert Moore	IAKSS	NO	Title II	\$2,443.00
	Allieshae Prater	Dixie Elem	NO	Title II	\$2,443.00
	Meredith Reed	Locust Trace	NO	Title II	\$2,443.00
	Brittany Slone	Harrison Elem	NO	Title II	\$2,443.00
	Diana Smith	James L Allen	NO	Title II	\$2,433.00
	Kay Snyder	Garden Spring Elem	NO	Title II	\$2,433.00
	Elizabeth Wakefield	Picadome Elem	NO	Title II	\$2,433.00
	Gayla Webb	Clays Mill Elem	NO	Title II	\$2,433.00
2018 National SIOP					
Conference					
Seattle, WA					
July 8-12, 2018	Rochelle Brown	IAKSS	NO	Title II	\$3,455.00
Work Days – 4	Lisa Hillenbrand	IAKSS	NO	Title II	\$3,455.00
July 9-12, 2018	Diana Smith	James L Allen Elm	NO	Title II	\$2,575.00
Work Days – 0	Stephanie Harmon	Glendover Elem	NO	Title II	\$2,575.00
	Allison Doane	Deep Springs Elem	NO	Title II	\$2,575.00
	Emily Riley	Breckinridge Elem	NO	Title II	\$2,575.00
	Kelsey Brock	Breckinridge Elem	NO	Title II	\$2,575.00
	Kara Chapman	Breckinridge Elem	NO	Title II	\$2,575.00
	Nicole Milburn	Breckinridge Elem	NO	Title II	\$2,575.00
	George Tibbs	Breckinridge Elem	NO	Title II	\$2,575.00
	Justin Welch	Dixie Elem	NO	Title II	\$2,575.00
	Lindsay Schweitzer	Dixie Elem	NO	Title II	\$2,575.00
	Lizette Rogers	Dixie Elem	NO	Title II	\$2,575.00

July 9-12, 2018 Work Days – 4	Rebekah Jeffries	Deep Springs Elem	NO	Title II	\$2,575.00
	Bretta Kunath	Glendover Elem	NO	Title II	\$2,575.00
	Stella Loveland	Glendover Elem	NO	Title II	\$2,575.00
	Eleanor Rowland	Glendover Elem	NO	Title II	\$2,575.00
	Melissa Cupp	Lansdowne Elem	NO	Title II	\$2,575.00
	Emily Cripps	Lansdowne Elem	NO	Title II	\$2,575.00
	Katherann Baber	Lansdowne Elem	NO	Title II	\$2,575.00
	Lisa Voils	Leestown Middle	NO	Title II	\$2,575.00
	Laurel Reynolds	Dixie Elem	NO	Title II	\$2,575.00
	Abigail Clay	Leestown Middle	NO	Title II	\$2,575.00
	James Hoofnagle	Leestown Middle	NO	Title II	\$2,575.00
	Emily Ballenger	James Allen Elem	NO	Title II	\$2,575.00
	Matthew Spottswood	Lansdowne Elem	NO	Title II	\$2,575.00
	Greg Williams	James L Allen	NO	Title II	\$2,575.00
Instructure Canvas Conference Keystone, CO July 23-27, 2018 Work Days – 5	Amy Johns	IAKSS	NO	Technology	\$3,130.00
	Paula Setser-Kissick	IAKSS	NO	Technology	\$3,130.00

**RATIONALE:** Board policy and Kentucky law requires board approval for professional leave.

**POLICY REFERENCE:** 03.1911\03.2911

**RECOMMENDATION:** A motion is in order to:  
“Approval of the professional leave as indicated.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 03/26/2018**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 03/26/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for March 26, 2018 Board Agenda**

Days w/o pay - 9

Leave of Absence - 6

Res from Leave of Absence - 1

Return from LOA - 2

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## **SPECIAL AND OTHER LEAVE OF ABSENCE**

### **1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL**

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
UNGVARY BARBARA	CRAWFORD MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	11/13/2017

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MAYNARD INES	JULIUS MARKS ELEMENTARY	SCHOOL PSYCHOLOGIST	1/18/2018

### **2. HOURLY CLASSIFIED PERSONNEL**

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CHINN KINDRA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT I	1/23/2018
FISHER SALLY	VETERANS PARK ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	2/2/2018
MOORE DONNELL	BUS GARAGE	BUS DRIVER	2/1/2018
REDD MOLISSA	BUS GARAGE	BUS MONITOR	1/19/2018
WILLIAMS MARILYN	SQUIRES ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	2/2/2018

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
MARTIN TERESA	PAUL LAURENCE DUNBAR HIGH	CUSTODIAN	2/7/2018

c. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
SMITH CHRISTY	EDYTHE J HAYES MIDDLE-SER	FOOD SERVICE ASSISTANT II	2/1/2018

**3. REQUEST FOR DAYS WITHOUT PAY**

Name	Location	Assignment	Effective Date
BUTLER	CHARLOTTE	FREDERICK DOUGLASS HS	5/17/2018 - 5/18/2018, 5/21/2018
COLEMAN	ANDREA	CRAWFORD MIDDLE	11/27/2017 - 12/15/2017
GILLEY	DEBRA	TATES CREEK HS	2/8/2018 - 2/9/2018
HARDIN	BEVERLY	WILLIAM WELLS BROWN EL	12/4/2017 - 12/8/2017
KLEIN	ANDREA	SCAPA BLUEGRASS	1/25/2018
KLINKER	JILL	CLAYS MILL ELEM	3/13/18 - 3/17/2018
MAGEDANZ	SUSAN	PAUL LAURENCE DUNBAR	EXC CHILD LEARNING & BEH 3/30/2018
NAYLOR	VONDA	SOUTHERN ELEM	4/23/18 - 4/25/2018
SHELLHAMMER	TANYA	SOUTHERN ELEM	3/5/2018 - 3/8/2018

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): March 26, 2018 Board Agenda Action Items**

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## **REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS**

	<b><u>School/Organization</u></b>	<b><u>Destination/Purpose</u></b>	<b><u>Inclusive Dates</u></b>
***** A,/	Paul L Dunbar High Leaders in the Making Sponsor's name: Kimberly Snodgrass. Additional chaperones 4. Students 50.	Cincinnati, OH Underground Railroad Museum For students to illuminate the true meaning of inclusive freedom.	March 27 (1 school day)
***** A,/	Paul L Dunbar High Band  Sponsor's name: Brian Morgan. Additional chaperones 1. Students 37.	Lexington, KY Beaumont, Leestown Middle Schools  Percussion and Color Guard Tour	March 27 (.5 school day)
* B	Lafayette High Softball Team  Sponsor's name: Todd Avery. Additional chaperones 3. Students 24.	Pigeon Forge, TN The Ripken Experience Softball tournaments	March 21-April 3 (0 school days)
***** A, /	Garden Springs Elementary Kindergarten  Sponsor's name: Jennifer Salsman. Additional chaperones 30. Students 57.	Louisville, KY Louisville Zoo  Students will learn about the structures and functions of plants and animals as well as sense receptors and information processing in animals.	April 11 (1 school day)
**** A,/	Bryan Station High STLP  Sponsor's name: Kaci Cohn. Additional chaperones 1. Students 4.	Washington, DC Hampton Inn #HouseOfCodes Event	April 11-14 (3 school days)

*****	Eastside Technical Center	Louisville, KY	April 11-14
A,/	SkillsUSA	Crowne Plaza Hotel	(3 school days)
	Sponsor's name: Wade Stanfield. Additional chaperones 4. Students 51.	SkillsUSA State Convention	
*****	Southside Technical Center	Louisville, KY	April 11-14
A,/	SkillsUSA	Crowne Plaza Hotel	(3 school days)
	Sponsor's name: Richard Hall. Additional chaperones 2. Students 30.	SkillsUSA State Convention	
****	Tates Creek High	Orlando, FL	April 11-15
A,/	Choir	Universal Studios	(2.5 school days)
	Sponsor's name: Nick Johnson. Additional chaperones 10. Students 33.	Performance at Universal City Walk	
*	Paul L Dunbar High	Louisville, KY	April 16-18
A,/	FBLA	The Galt House	(2 school days)
	Sponsor's name: Robin Johnson. Additional chaperones 1. Students 5.	FBLA State Competition	
*****	Maxwell Elementary	Carlisle, KY	April 16-17
A, /	5th Grade Class	North Central 4H Camp	(2 school days)
	Sponsor's name: Eric Miracle. Additional chaperones 9. Students 81.	Students will learn about wildlife native to KY, life cycles and team building.	
***	Leestown Middle	Corbin, KY	April 17-18
/	Beta Club	Cumberland Falls State Park	(2 school days)
	Sponsor's name: Jon Eppley. Additional chaperones 4. Students 50.	Team bonding experience	

*****	Coventry Oak	Newport, KY & Cincinnati, OH	April 18
/	5th Grade Class	Newport Aquarium, Cincinnati Reds Museum	(1 school day)
	Sponsor's name: Chad Willis. Additional chaperones 11. Students 120.	Students will tour the aquarium and explore marine life. They will also tour the Great American Ballpark.	
*****	Ashland Elementary	Perryville, KY	April 18
A, /	5th Grade Class	Perryville Battlefield	(1 school day)
	Sponsor's name: Lori Gaddis. Additional chaperones 4. Students 40.	Students will learn about the Civil War and its impact on KY	
*****	Ashland Elementary	Perryville, KY	April 19
A, /	5th Grade Class	Perryville Battlefield	(1 school day)
	Sponsor's name: Kelsey Laborio. Additional chaperones 43. Students 40.	Students will learn about the Civil War and its impact on KY	
*	Tates Creek High	Jamestown, KY	April 19-21
B	Fishing Team	Lake Cumberland	(1.5 school days)
	Sponsor's name: Mike Holdren. Additional chaperones 9. Students 6.	Fishing tournament	
*****	Bryan Station Middle	Kissimmee, FL	April 19-22
A	Cheerleaders	Universal Studios	(2 school day)
	Sponsor's name: Monica Ballard. Additional chaperones 2. Students 11.	Cheer competition.	
*****	Southern Middle	Louisville, KY	April 22-25
A,/	TSA	Crowne Plaza Hotel	(3 school days)
	Sponsor's name: Staci Davis. Additional chaperones 3. Students 39.	KYTSA State Conference	

*** / Sponsor's name: Jennifer Williams. Additional chaperones 4. Students 30.	Lexington Traditional Magnet TSA	Louisville, KY Crowne Plaza Hotel KYTSA State Conference	April 22-25 (3 school days)
* A,/ Sponsor's name: Gary DeBorde. Additional chaperones 1. Students 3.	STEAM Academy TSA	Louisville, KY Crowne Plaza Hotel KYTSA State Conference	April 22-25 (3 school days)
***** / Sponsor's name: Kristy Boles. Additional chaperones 6. Students 67.	James Lane Allen 5th Grade Class	Frankfort, KY, Louisville, KY KY State Capital, Belle of Louisville Students and learn about trade on the river and the economic impact. Students will tour the Capitol so students can see House and Senate and gain broader understanding of how government works.	April 24 (1 school day)
*** / Sponsor's name: Jamie Kubiak. Additional Chaperones 10-15. Students 81.	Dixie Magnet Elementary 4th Grade Class	Louisville, KY Louisville Zoo Students will learn about the structures and functions of plants and animals as well as sense receptors and information processing in animals.	April 24-25 (1 school day)
***** A,/ Sponsor's name: Missy Schmidt. Additional chaperones 3. Students 50.	Tates Creek Middle 7th Grade - Olympians	Wilmore, KY Asbury College Asbury College Ropes Challenge Course for team building	April 25 (1 school day)

*	Locust Trace AgriScience	Slade, KY	April 25-27
	B,/ Ambassadors Sponsor's name: Sara Tracy. Additional chaperones 2. Students 11.	Natural Bridge State Park Ambassador camping trip	(3 school days)
*****	Yates Elementary	Cincinnati, OH	April 26
	A,/ Kindergarten Class Sponsor's name: Jessica Sauls. Additional Chaperones 10. Students 60.	Cincinnati Zoo Students will tour the zoo and learn about life cycles, characteristics of mammals versus amphibians.	(1 school day)
*	The Learning Center	Pleasantville, KY	April 26-27
	B,/ Outdoor Ed Class Sponsor's name: Courtney Grimes. Additional chaperones 1. Students 10.	KSU KSU Environmental Education Outdoor Research Center	(2 school days)
*****	Lansdowne Elementary	Newport, KY	April 27
	A, / 5th Grade Class Sponsor's name: Kellie Derrickson. Additional chaperones 11. Students 98.	Newport Aquarium Students will tour the aquarium and explore marine life.	(1 school days)
**	Locust Trace AgriScience	Oklahoma City, OK	April 29-May 5
	A,/ FFA Sponsor's name: Daniel Bustle. Additional chaperones 1. Students 4.	Oklahoma City Students learn the various methods used to evaluate land for agriculture purposes.	(5 school days)
*****	Dixie Magnet Elementary	Louisville, KY	30-Apr
	A, / Kindergarten Sponsor's name: Alice Cox. Additional chaperones 11. Students 80.	Louisville Zoo Students can make observations of plants and animals to compare diversity of life in different habitats.	(1 school day)

***	Deep Springs Elementary	Carlisle, KY	Apr 30 - May 1
/	4th Grade Class	North Central 4-H Camp	(2 school days)
	Sponsor's name: Katie Brewer. Additional chaperones 15. Students 100.	Students will learn about social interactions and group behavior, growth and development of Organisms and learn about rock formations and fossils.	
*****	Glendover Elementary	Harrodsburg, KY	May 1
A,/	4th Grade	Fort Harrod	(1 school day)
	Sponsor's name: Elizabeth Bowers. Additional chaperones 13. Students 103.	Students will learn about the history and significance of Fort Harrod KY.	
*****	Garrett Morgan Elementary	Cincinnati, OH	May 2
A,/	Kindergarten Class	Cincinnati Zoo	(1 school day)
	Sponsor's name: Megan Burton. Additional Chaperones 13+. Students 129.	Students will tour the zoo and learn about life cycles, characteristics of mammals versus amphibians.	
*****	Cassidy Elementary	Louisville, KY	May 11
A, /	2nd Grade	Louisville Zoo	(1 school day)
	Sponsor's name: Kristi Miller. Additional chaperones 27. Students 137.	Students can make observations of plants and animals to compare diversity of life in different habitats.	
*****	Leestown Middle	Loveland, OH	May 19
A,/	Orchestra	Loveland High School	(0 school days)
	Sponsor's name: Nathan Wilson. Additional chaperones 12. Students 90.	Music in the Parks 2018	

* B,/	Winburn Middle	Chicago, IL	June 8-11
	Academic QR Team	National Elementary & Middle School	(0 school days)
	Sponsor's name: Robyn Wilson. Additional chaperones 5. Students 15.	National Q-Unlimited Academic Competition	
**** B,/	Henry Clay High	Fort Lauderdale, FL	June 17-22
	Speech and Debate Team	Marriott Harbor Resort	(0 school days)
	Sponsor's name: Ryan Ray. Additional chaperones 3. Students 6.	NSDA Nationals Competition	
***** B	Paul L Dunbar High	Panama City, FL	July 22-27
	Cheer Team	Lake Towne Wharf	(0 school days)
	Sponsor's name: Erica Mason. Additional chaperones 2. Students 37.	UCA Camp	

*	Transportation by Parents and/or Sponsor
**	Transportation by Rental Van/Car
***	Transportation by Fayette County School Bus
****	Transportation by Commercial Airlines
*****	Transportation by Commercial Bus
A	Fayette County School Bus Unavailable
B	Comfort
/	Instructional Extended Trip

**RATIONALE:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE:** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 3/26/2018

**TOPIC:** Request for Shortened School Day – Special Education

**PREPARED BY:** Amanda Dennis, Director of Special Education

**Recommended Action on:** 3/26/2018

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** “approve the request for a shortened school day for 1 students listed on records maintained by the Director of Special Education.”

**Background/Rationale:** A shortened school day and/or week is being requested for 1 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

**Policy:** Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

**Fiscal Impact:** Click here to enter text.

**Attachments(s):** Click here to enter text.

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 3/26/2018

**TOPIC:** Request for Shortened School Day - 504

**PREPARED BY:** Valerie Uebelhor, Section 504 Coordinator

**Recommended Action on:** 3/26/2018

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** “approve the request for a shortened school day for the 5 students listed on records maintained by the Section 504 Coordinator.”

**Background/Rationale:** A shortened school day and/or week is being requested for 5 students with disabilities. These request represents the recommendation of Section 504 Committees for the students based on data from the current 504 service plans and physician’s recommendations. A plan has been developed to address students return to a full school day. The 504 committee will continue to address this possibility with input from the physician and parent.

**Policy:** Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

**Fiscal Impact:** Click here to enter text.

**Attachments(s):** Click here to enter text.

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** March 26, 2018

**TOPIC:** Approval of a BG-5 Project Closeout Form Related to the Renovation of Squires Elementary School BG 14-121

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/26/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the renovation of Squires Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, JRA Architects, for a contract for the renovation of Squires Elementary School. The contract in the total amount of \$12,166,000.00 (GC--\$8,088,113.00; DPOs--\$4,077,887.00) with D.W. Wilburn, Inc. was accepted and approved by the Board in a meeting held on October 13, 2014 and construction began in November 2014. The Office of Facility Design & Construction, the design consultants JRA Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board approved the BG-4 in the amount of \$12,444,369.39 at its meeting held May 22, 2017. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** N/A

**Attachments:** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the BG-5 Project Closeout Form for the renovation of Squires Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** March 26, 2018

**TOPIC:** Approval of Third-Party Special Inspection Agreement for Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/26/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Authorize the Superintendent to execute a contract with L.E. Gregg Associates in the amount of \$67,769 (Sixty-seven Thousand, Seven Hundred Sixty-Nine Dollars) to perform the third-party special inspections outlined herein.

**Background/Rationale:** The International Building Code as adopted by Kentucky requires the Owner of construction/renovation projects to contract directly with a qualified engineering firm that can act as a third-party Special Inspection Agent for the duration of a renovation/construction project. Previous editions of the code allowed the special inspector to be hired by the contractor. This project and all future projects will be required to have special inspectors hired directly by FCPS.

Several sections of the Kentucky Building Code require the special inspection of structural materials and their installation (i.e., concrete footings, bolted steel connections, masonry materials) prior to the work progressing to the next phase. This is meant to be a safeguard to Owner, the building occupants and the general public, and will help eliminate construction defects before structural components are concealed by finish materials.

In preparation for the start of construction, proposals were obtained from four (4) qualified engineering firms to serve as the Special Inspection Agent. The special inspector must be available as soon as the contractor begins foundation work and whenever inspection activities are required by the code throughout the life of the project. Based on the design team's analysis of the proposals received, L.E. Gregg Associates appears to have submitted an acceptable proposal meeting all of the project criteria. The total anticipated value of the services needed for the project requires the approval of the Board.

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<u>Org. Code</u>	<u>Object Code</u>	<u>Project Code</u>	<u>Balance</u>
0003610	0349	17185	\$137,505

**Attachment:** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board authorizes the Superintendent to execute a contract with L.E. Gregg Associates in the amount of \$67,769 (Sixty-seven Thousand, Seven Hundred Sixty-Nine Dollars) to perform the third-party special inspections outlined herein.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** March 26, 2018

**TOPIC:** Approval of Proposed Change Order (No. Thirty-one) to the Contract for the Construction of Frederick Douglass High School BG 14-159

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/26/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Thirty-one to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$5,660.94 (Five Thousand, Six Hundred Sixty Dollars and Ninety-four Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21<sup>st</sup> Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
<b>To correct deficient plans and specs:</b>			
• Provide labor, materials and equipment to add electrical and data receptacles to Auxiliary Gym Bleachers; add:		\$5,660.94	\$0
<b>Total Change Order No. Thirty-one:</b>		<b>\$5,660.94</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>\$5,660.94</b>	

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been thirty previous change orders on this project. The cost of the current and all changes orders represents a 1.49% increase in the construction cost.

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**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$982,870.95

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the additive Change Order No. Thirty-one to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$5,660.94 (Five Thousand, Six Hundred Sixty Dollars and Ninety-four Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Action

**DATE:** March 26, 2018

**TOPIC:** Request Permission from KDE to Reassemble the Local Planning Committee (LPC) to Make a Minor Change to the Current (2017) District Facility Plan (DFP) Related to Locating the STEAM Academy Program at 1555 Georgetown Road

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/26/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** Request permission from the Kentucky Department of Education to reassemble the Local Planning Committee (LPC) to consider the location of the STEAM Academy Program at 1555 Georgetown Road and to make a minor change to the current 2017 District Facility Plan (DFP) per the Finding Process described in Section 503 of 702 KAR 4:180 The School Facilities Planning Manual.

**Background/Rationale:** Curriculum changes relative to the high school academies and technical school facilities have continued to evolve since the conclusion of the Local Planning Committee meetings in late 2016. Reconsideration of these instructional programs have caused a review of existing sites and the facilities needed to support them. The 2017 FCPS District Facility Plan was approved by the State Board of Education in April 2017, before the property at 1555 Georgetown Road was available for purchase. The DFP includes four items in the "1.a. New Construction" category, the first of these is the New High School STEAM Academy (600 Student capacity). KDE advises that a minor change to the 2017 DFP is required for FCPS to locate the STEAM Academy program at 1555 Georgetown Road. This minor change can be accomplished via the Finding Process described in Section 503 of 702 KAR 4:180 The School Facilities Planning Manual. Making this change positively affects capital project funding and multiple bond sales scheduled over the next several months. Final decisions regarding the best locations for the Eastside Technical Center, Southside Technical Center, the Success Academy and the Newcomers Academy shall be included in future LPC activity, and will precede a full amendment to the DFP. Meanwhile, proposed site acquisitions are still being investigated, considered and negotiated.

Therefore, staff is recommending that the Board follow the Finding Process described in Section 503 of 702 KAR 4:180, and that the Board request permission from the Kentucky Department of Education (KDE) to reconvene the 2016 LPC to review and approve the minor change to the 2017 DFP.

**Policy:** 702 KAR 4:180 – Kentucky School Facilities Planning Manual  
01.11 – Powers and Duties of the Board

**Fiscal Impact:** None

**Attachments(s):** None

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Superintendent Emmanuel Caulk

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approves requesting permission from to reassemble the Local Planning Committee (LPC) to  
consider the location of the STEAM Academy Program at 1555 Georgetown Road and to make a minor  
change to the current 2017 District Facility Plan (DFP) per the Finding Process described in Section 503 of  
702 KAR 4:180 The School Facilities Planning Manual.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Grades 6-8 Mathematics Curriculum Program Approval**

**PREPARED BY: Kate McAnelly**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to adopt 6-8 mathematics**

**Background/Rationale: To adopt Grades 6-8 enVision Math Curriculum by Pearson**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): enVision Math Curriculum 6-8 Board Presentation**

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# Curriculum Steering Mathematics Committee



## Continuation of Blueprint for Student Success Strategies

2.2: Guaranteed and Viable Curriculum

2.4: District Curriculum Steering Committee

## Strategic Plan Imperative

1. Excellent Student Opportunities
2. PMOC

# Curriculum Steering Mathematics Committee



## PROCESS

- The Curriculum Steering Committee (teachers, parents, school, and district administrators) was chosen based on Principal recommendations
- Superintendent's Student Voice Team co-designed curriculum and program expectations (2017)
- Nine Programs Reviewed

# Curriculum Steering Mathematics Committee



- Showcase was held for all FCPS staff members to view and complete an evaluation form.
- Vendors presented the programs to the Committee.
- Committee evaluated each program, using the Instructional Materials Evaluation Tool (IMET).
- Ping Pong Protocol tool was used to assist in a collective decision.

# Curriculum Steering Committee Recommendation



## 6-8 enVision 2.0 by Pearson



Algebra, Geometry, and Algebra 2 enVision purchased in 2017

## *enVision* 2.0 (grades 6-8)



- *enVision* offers FCPS: math **standards support**, daily professional development **videos** to support teacher preparation, videos (*Virtual Nerd* tutorials) to support students and parents, **Assessment Suite** (diagnostic, formative, summative with immediate feedback), robust **dashboards**
- Curriculum Strengths: **Active engagement** featured throughout including: problem based learning, visual learning, games, differentiation, integrated 3 Act Math Tasks, STEM projects, online materials for students, parents, and teachers
- Students like: **technology** integration, student soft cover **books** (in color workbooks), immediate **grading**
- Teachers like: written to **standards**, adaptive practice for MTSS (***Blackbox*** and ***Knewton***), ***Math XL*** (online practice and videos), **ELL support, assessments**

# Support by Vendor



- Pearson will provide *free value support*.
- Activation includes a **Professional Learning** six year plan.







FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Policy—Search and Seizure**

**PREPARED BY: Shelley Chatfield**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to adopt proposed changes to the district's search and seizure policy. This item was labeled as an "informational item" during the March 12, 2018 planning session.**

**Background/Rationale: Board Policy 01.5 states that written proposals to adopt new policies or to modify existing policies will ordinarily appear on two (2) successive Board meeting agendas.**

**Policy: 09.436**

**Fiscal Impact: N/A**

**Attachments(s): Proposed Revisions for Policy 09.436**

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### **Search and Seizure**

#### **REASONABLE SUSPICION (ADMINISTRATIVE SEARCH)**

No pupil's outer clothing, pockets, or his or her personal effects (e.g., handbags, backpacks, etc.) shall be searched by authorized school personnel unless there is reasonable suspicion to believe the search will reveal evidence that the pupil has violated or is violating either a school rule or the law.<sup>1</sup> Search of a pupil's person shall be conducted only with the express authority of the Principal, Assistant Principal, or Principal's/ designee. However, nothing herein will preclude a student from being subjected to a fixed or handheld electronic screening detector. An affirmative signal or response from a detector will serve as reasonable suspicion for a more intrusive search.

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#### **AUTHORIZED PERSONNEL**

Searches of a pupil's person or his or her personal effects shall ~~only~~ be conducted only by a school official trained by the Department of Law Enforcement of the Fayette County Public School~~certified person directly responsible for the conduct of the pupil or the Principal/designee of the school which the student attends.~~

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#### **WITNESS/PERSONAL SEARCHES**

When a pat-down search of pupil's person is conducted, the person conducting the search shall be the same sex as the pupil; and a witness of the same sex as the pupil shall be present during the search. In addition, no search of a pupil shall be conducted in the presence of other students.

These restrictions shall not apply to situations involving an imminent threat to students or staff where immediate action is required to prevent harm to health and safety.

#### **STRIP SEARCHES**

No strip searches of students shall be permitted. The phrase "strip search" means requiring a student to remove any article of clothing, or requiring a student to lift or lower an article of clothing, thereby causing the exposure of undergarments to allow for a visual inspection. The required removal of shoes, socks, or a hat or the removal or arrangement of outerwear does not constitute a strip search.

#### **FAILURE TO COOPERATE**

Students who fail to cooperate with school authorities when requested to shall be subject to other disciplinary action.

#### **REGULAR INSPECTION**

School property, such as lockers, desks, and network systems, technology resources and accounts owned or supplied by the District are jointly held by the school and the pupil. School authorities have the right to conduct general inspection of all such property and resources on a regular basis. During these inspections, items which are school property, such as overdue library books, may be collected. Students should not expect privacy for items and information left in such locations. A single desk, locker or a technology resource/account may be searched if reasonable suspicion exists to believe that evidence of a violation of the law or a school rule is contained therein.



**Search and Seizure****ILLEGAL ITEMS**

Illegal items (e.g., weapons, drugs, etc.) or other possessions reasonably determined by proper school authorities to be a threat to the pupil's safety or to others' safety and security may be seized by school officials.

**USE OF METAL DETECTORS**

School administrators or designees trained in the equipment's use are authorized to use stationary or mobile metal detectors as provided for above. Metal detectors may be used in the following circumstances:

1. To search an individual student or his/her personal belongings when there is reasonable suspicion to believe the specific student is concealing a weapon.
2. To search all students or their personal belongings upon entering the premises.
3. To search students or their personal belongings on a random basis, provided adequate procedures are adopted and followed to ensure a random selection process.

Procedures setting guidelines for the use of metal detectors shall be developed and presented to the Board for review. All procedures for the use of metal detectors shall conform to applicable legal standards.<sup>2</sup> Students shall be notified that metal detectors may be used and the circumstances and procedures for their use.

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**OTHER DISRUPTIVE ITEMS**

Items which may be used to disrupt or interfere with the educational process may be temporarily removed from the pupil's possession by a staff member. Such items may be returned to the pupil by the staff member or through the Principal's office.

**DISPOSITION OF ITEMS**

Items which have been seized shall be turned over to the proper authorities or returned to the true owner.

**TRAINED DOGS**

Law Enforcement Officers are authorized to arrange for the use of trained dogs to locate contraband (prohibited items) on property owned or controlled (i.e., used, leased, rented) by the Board of Education. Specifically, a minimum of two (2) such searches shall be conducted each year at each District middle and high school, pending availability of resources to conduct them. Searches shall be subject to the following conditions:

1. A District Law Enforcement Officer shall be present during any search.
2. The dogs shall not be used to search persons or items in their immediate possession.
3. The Department of Law Enforcement shall coordinate search activities with the school principal or designee.
4. The Department of Law Enforcement shall coordinate search activities with local law enforcement agencies for use of drug-detecting dogs.

**Search and Seizure****TRAINED DOGS**

5. Searches involving dogs shall be conducted only when students are not in the immediate area being searched (i.e., students shall be in classrooms or other designated safe area when hallways are searched, and areas shall be cordoned off so that students and other individuals cannot get into the area being searched while a dog is being used); no student or other unauthorized individuals shall be in the vicinity of lockers or other areas of school property being searched.
6. All dogs shall be in the immediate control of a handler and shall not be allowed to come in close proximity to any student or unauthorized individual.
7. The alert of trained dog to an item or area shall qualify as reasonable grounds on which to base a further search.
8. All searches by a trained drug-detecting dog shall have the recommendation of the Director of Law Enforcement and prior approval of the Superintendent of Schools. The results of all searches by a trained drug-detecting dog shall be reported to the Superintendent, the School Director, and other appropriate officials by the Director of Law Enforcement.

**SCHOOL LAW ENFORCEMENT OFFICERS**

This policy has no application to searches by law enforcement officers employed by the Board since these persons are police officers with the power to investigate crime committed on school property and to arrest for same. The law of search and seizure, applicable to police officers generally, governs the extent of their authority to conduct searches of pupils and to seize contraband which might be revealed by such searches.

**REFERENCES:**

<sup>1</sup>New Jersey vs. T.L.O., 105 S. Ct. 733 (1985)

<sup>2</sup>OAG 94-58

KRS 161.180; KRS 531.335

OAG 79-168

Statement on Rights and Responsibilities and Student Code of Conduct  
Safford Unified School Dist. No. 1 v. Redding, 129 S.Ct. 2633 (2009)

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**RELATED POLICY:**

08.2323

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Procedure—Search and Seizure/Metal Detectors**

**PREPARED BY: Shelley Chatfield**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to adopt a new procedure regarding Policy 09.436 AP 0.1.**

**Background/Rationale: Board Policy 01.151 states that when the Board adopts an entirely new policy manual, the required new or revised administrative procedures shall be presented within three (3) months of adoption of the policy manual/update unless the Board minutes specify an alternative date for completion.**

**Procedure: 09.436 AP 0.1**

**Fiscal Impact: N/A**

**Attachments(s): Procedure 09.436 AP 0.1**

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**Search and Seizure Process/Metal Detectors**

Consistent with the provisions in policy 09.436, school administrators may authorize the use of metal detectors for weapons searches as follows:

- Search all students entering the premises;
- Search students on a random basis, provided a non-discriminatory, random selection process is used; or
- Search an individual student when there is reasonable suspicion to believe the student is concealing a weapon.

School administrators shall use the following procedures when conducting metal detector searches of students in school or on school property:

- School administrators shall be trained in the use of the metal detector equipment to be used;
- Searches shall be reasonable in scope and duration, shall not be excessively intrusive, and shall be conducted in a uniform manner;
- Prior to the beginning of the search, students will be asked to remove all metal objects from their pockets;
- If a metal detector is activated during the initial search of a student, the search may be repeated;
- If the student continues to activate the device, a pat-down search may be conducted;
- Any search of a student's person as the result of the activation of the detector will be conducted in private by a person of the same sex as the student and will be limited to a search for weapons;
- A witness, preferably of the same sex as the students, shall be present when a personal search is conducted.;
- All searches shall terminate after the item that activated the device has been located; and
- Students and parents shall be notified that metal detectors may be used in schools and on school property, the reason for their use, and the circumstances under which they will be used.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/19/2018**

**TOPIC: 2017-2018 Calendar Amendment**

**PREPARED BY: Steve Hill**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Recommendation to amend the 2017-2018 school calendar to 176 instructional days.**

**Background/Rationale: All Fayette County Schools will exceed the state requirement of 1,062 instructional hours. Reducing the instructional calendar to 176 days will allow all end of the year activities to be concluded on Friday, June 1, 2018.**

**Policy: Policy 08.3**

**Fiscal Impact: Last day for students 5-31-18**

**Attachments(s): Copy of the 2017-2018 proposed amended calendar.**

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# Fayette County Instructional Calendar 2017-18

## 2017-2018 School Calendar



July 2017						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
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23	24	25	26	27	28	29
30	31					

August 2017						
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September 2017						
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3

October 2017						
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29	30	31				

November 2017						
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26	27	28	29	30		

December 2017						
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24	25	26	27	28	29	30
31						

January 2018						
Su	M	Tu	W	Th	F	Sa
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28	29	30	31			

February 2018						
Su	M	Tu	W	Th	F	Sa
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25	26	27	28			

March 2018						
Su	M	Tu	W	Th	F	Sa
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April 2018						
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15	16	17	18	19	20	21
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29	30					

May 2018						
Su	M	Tu	W	Th	F	Sa
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13	14	15	16	17	18	19
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27	28	29	30	31		

June 2018						
Su	M	Tu	W	Th	F	Sa
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17	18	19	20	21	22	23
24	25	26	27	28	29	30

4 Holiday/ No School  
 177 Instructional Days  
 X 14 Snow Make-up Days

4 Staff Work/Training Days  
 Professional Development  
 Opening and Closing Days

Break Days  
 Weather Day  
 Makeup Day

8/14	Opening Day for Staff/PD #1 (Mandatory)	1/15	Martin Luther King Day
8/15	Staff Work/Training Days #1 (Mandatory)	2/19	President's Day
8/16	First Day of School for Students	3/16	Instructional Makeup Day
8/21	Staff Work/Training Days #2	4/2-4/6	Spring Break
9/4	Labor Day	5/22	Election Day/PD #4 (Flexible)
10/05-10/06	Fall Break/PD #2 & #3 (Flexible)	5/29 to 5/31	Instructional Makeup Days
11/22 to 11/24	Thanksgiving Break	5/31	Last day for Students
12/20 to 01/02	Winter/ New Year's Break	6/01	Closing Day for Staff/Training Day #4 (Mandatory)
* Snow Days: March 16, May 29-31, June 1, 4-8, 11-14 (14 Days)		6/04	Last day for Staff

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/19/2018**

**TOPIC: Steam Academy Emergency Day January 18, 2018**

**PREPARED BY: Steve Hill**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Pursuant to Section 4 of 702 KAR 7:140, the Emergency Day Waiver, it is recommended that the Fayette County Board of Education requests approval for an Emergency Day Waiver relating to events at Steam Academy on January 18, 2018.

**Background/Rationale :** Section 4 of 702 KAR 7:140 (3) A local board of education may request an emergency day waiver if one (1) school, or part of the district, is forced to miss school on a particular student attendance day due to an emergency. The request shall be submitted to the commissioner for approval. A copy of the local board order shall accompany this request. An approved emergency day waiver shall be the length of the student attendance day established in the approved calendar. Classes were canceled at Steam Academy on Thursday, January 18, 2019 as a result of flooding due to a burst pipe.

**Policy: Policy 08.3, Section 4 of 702 KAR 7:140**

**Fiscal Impact: Recalculation of ADA not including January 18.**

**Attachments(s): 1. Letter that will be submitted to Commissioner Pruitt. 2. Evidence of emergency day (Herald Leader Article and an email sent by district office staff.)**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**From:** Deffendall, Lisa

**Sent:** Wednesday, January 17, 2018 9:37 PM

**To:** Fayette Co. Elem Principals <[fcpselemprincipals@fayette.kyschools.us](mailto:fcpselemprincipals@fayette.kyschools.us)>; Fayette Co. High Sch Principals <[fcpshighschprincipals@fayette.kyschools.us](mailto:fcpshighschprincipals@fayette.kyschools.us)>; Fayette Co. Middle Sch Principals <[fcpsmiddleschprincipals@fayette.kyschools.us](mailto:fcpsmiddleschprincipals@fayette.kyschools.us)>; Fayette Co. High Sch Associate Principals <[FCPSHighSchAssociatePrincipals@fayette.kyschools.us](mailto:FCPSHighSchAssociatePrincipals@fayette.kyschools.us)>; Fayette Co. Middle Sch Associate Principals <[fcpsmiddleschassociateprincipals@fayette.kyschools.us](mailto:fcpsmiddleschassociateprincipals@fayette.kyschools.us)>

**Subject:** Two Hour Delay 1.18.18

Colleagues:

Our plant operations team has finished clearing all school parking lots and will go out and do another pass tomorrow morning. Our transportation team has surveyed the roads and determined that our buses can safely travel. Since there are still some issues with roads and sidewalks in neighborhoods, the snow team believes that a two-hour delay to allow travel during daylight is the best course of action.

Therefore, Fayette County Public Schools will operate on a two-hour delay on Thursday, January 18, 2018. **The exception to this will be STEAM Academy, where we have had a pipe burst. There will be no school for students at STEAM Academy on Thursday, January 18, 2018.**

We will announce this tonight through the news media, social media, district website and Channel 197 and will send a phone and email notification to families through Infinite Campus.

**Please ensure your school custodial team has the sidewalks cleared!**

To recap our guidelines on a two-hour delay:

- All schools start two hours later than normal. See specific start times for your school on the attached document or online at [https://www.fcps.net/cms/lib/KY01807169/Centricity/Domain/2310/start\\_end.pdf](https://www.fcps.net/cms/lib/KY01807169/Centricity/Domain/2310/start_end.pdf).
- Buses run regular routes, with pick-up times two hours later than usual.
- Dismissal times remain the same.
- Zero-hour classes are canceled.
- Morning technical school classes are cancelled. There is no change to afternoon technical school schedules.
- There will be no preschool sessions.
- Afternoon and evening activities continue.
- Decisions about making up the time missed will be made on a case-by-case basis, in accordance with current state guidelines.
- Attached is the chart with information about staff expectations when we are on a school delay. You may also recall that teachers and paraeducators should come in late in accordance with the delay, but will have to make up the time as required by the district.

Sincerely,



Lisa Deffendall  
Spokeswoman  
Fayette County Public Schools  
Work: 859-381-4101  
Work cell: 859-699-1441  
Home cell: 859-229-2519  
Home: 859-554-5142  
Fax: 859-381-4701

Like us on Facebook: [www.facebook.com/FayetteCountyPublicSchools](http://www.facebook.com/FayetteCountyPublicSchools)  
Follow us on Twitter or Instagram: @ItsAboutKidsFC



Time-lapse footage from Maxwell Elementary shows the flurry of activity that happens when schools close early over weather concerns. Fayette County's 54 schools, three technical schools and 10 other academic programs dismissed two hours early Friday while many students in surrounding districts got the entire day off. Meteorologists initially called for anywhere from 1 to 8 inches of snow, depending on location and temperatures. Freezing rain also was possible. **Charles Bertram** - [cbertram@herald-leader.com](mailto:cbertram@herald-leader.com)

#### FAYETTE COUNTY

## Fayette County schools, with one exception, on a two hour delay Thursday



BY MORGAN EADS  
[meads@herald-leader.com](mailto:meads@herald-leader.com)



January 17, 2018 10:02 PM  
Updated January 17, 2018 10:10 PM



After three days of canceled classes, Fayette County Public Schools, with the exception of STEAM Academy, will start on a two hour delay on Thursday, the school system announced Wednesday.

Classes will be canceled all day Thursday at STEAM Academy because of a burst pipe, according to the school system. Bus routes for all other Fayette County schools will remain the same, with pick-up times two hours later than usual.

For a full list of Fayette County school start times [click here](#).



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Contract – Lexington Center Corporation/Rupp Arena License Agreement**

**PREPARED BY: Randy Pepper**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve the contract with Lexington Center Corporation for FCPS high school commencements.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Lexington Center Corporation to become a licensee for the purpose of FCPS high school commencement ceremonies.**

**Policy: 01.11**

**Fiscal Impact: \$25,000.00**

**Attachments(s): N/A**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**LEXINGTON CENTER CORPORATION  
RUPP ARENA LICENSE AGREEMENT**

License # 6817

Date Issued: February 24, 2018

**SUMMARY OF BASIC TERMS**

The following Basic Terms are incorporated into the License Agreement entered into by and between Lexington Center Corporation ("CORPORATION") and ("LICENSEE").

**LICENSEE:** Fayette County Public Schools

**LICENSEE'S ADDRESS:** 701 East Main Street, Lexington, KY 40502

**LICENSEE'S CONTACT:** Dr. Randall Peffer

**CONTACT PHONE:** 859-381-4100

**EVENT NAME:** Fayette County High School Graduations

**EVENT LICENSE FEE:** Licensee will pay \$ 25,000.00 for this Event.

**OTHER FEES:** CORPORATION May Require Payment of Deposits on the Ancillary Services Fee Prior to Licensee's Event.

**CANCELLATION FEE:** The cancellation fee payable pursuant to Section 8.1.

**LICENSE DUE:** IN ORDER TO CONFIRM YOUR SPACE, LICENSE FEE AND DATES, BOTH COPIES OF THIS AGREEMENT MUST BE EXECUTED AND RETURNED BY May 1, 2014

**INSURANCE DUE:** Insurance Certificates and Additional Insured Endorsements are due May 10, 2018.

<b>SPACE, RATES &amp; DATES SCHEDULE</b>
--

**PAYMENT DUE:** Upon Rendition of Invoice

**LICENSE PERIOD:** May 31 – June 1, 2018

**LICENSED AREA:** Rupp Arena

**UTILIZATION SCHEDULE:** May 31

8:00 AM Move In  
4:00 PM and 7:30 PM

June 1

7:00 AM Client Access  
9:00 AM, 12:30 PM, 4:00 PM and 7:30 PM

## **LICENSE AGREEMENT**

This License Agreement ("Agreement") is entered into by and between Lexington Center Corporation, a Kentucky corporation, with corporate offices located at 430 West Vine Street, Lexington, Kentucky 40507 ("CORPORATION") and ("LICENSEE").

### **SECTION 1 GRANT OF LICENSE; LICENSE PERIODS**

CORPORATION hereby grants to LICENSEE the exclusive right to use certain areas within the Lexington Center Corporation and/or any other facility ("Facilities") as set forth in the Summary of Basic Terms (the "Licensed Area(s)"). LICENSEE, its guest, exhibitors, patrons or invitees, shall have the exclusive right to use the Licensed Area(s) during the dates and times set forth in the Summary of Basic Terms (the "License Periods") in connection with the Event set forth in the Summary of Basic Terms. LICENSEE, its employees, agents, contractors, patrons, guests, exhibitors, licensees, invitees or any other person entering the Facilities with the implied or expressed permission of LICENSEE also shall have the non-exclusive right to use the restrooms and other areas in and adjacent to the Facilities (including but not limited to the Lobby area of the Facilities, and the outside areas adjacent to and surrounding the Facilities) that are available for public or common use ("Common Areas") for ingress and egress to the Licensed Area(s). LICENSEE acknowledges that neither it, nor its employees, agents, contractors, patrons, guests, exhibitors, licensees, invitees or any other person entering the Facilities with the implied or expressed permission of LICENSEE may use the Common Areas for marketing, promotion, exhibition or any other use related to the activities occurring in the Licensed Area(s), except for registration or other similar administrative services, subject to reasonable conditions and restrictions placed on such use by CORPORATION. The license includes:

- a) Heat, ventilation and air conditioning within normal comfort ranges, as may be provided by existing permanent systems during occupancy by patrons or guests. Ambient conditions are provided during set up and strike.
- b) Illumination of the leased area as afforded by permanent fixtures. "Work light" system is provided during set and strike.
- c) Custodial service including delivery of clean premises prior to occupancy. Interim service as necessary to public areas and restrooms as well as cleaning at the conclusion of the license period will be provided.
- d) Public address system as permanently installed with up to twelve (12) microphones, sound engineer and fill speakers and stage monitors.
- e) Spectator seating in standard configurations within existing seating platform/chair inventory and fire regulations;
- f) Up to two thousand (2,000) square feet of staging or platform(s) for production purposes. Additional staging requirements, within Corporations existing inventory, will be available as an Ancillary Service;
- g) Dressing rooms for Rupp Arena events for change areas for teachers, administrators, guest speakers and support staff;
- h) Admission and crowd control equipment subject to facility inventory;
- i) Fabric drape (black) approximately fifty-five (55) feet high for use as a stage backdrop and/or a thirty (30) foot high drape for use to obscure upper arena seating in Rupp Arena is available. Cost of installation and removal shall be an Ancillary Service;
- j) A single fork lift will be made available to assist in setup and strike activities. The cost of a trained operator required and approved by the CORPORATION, will be available as an Ancillary Service.

- k) Two (2) follow spotlights are available for duration of the event. Additional spotlights within facility inventory shall be an Ancillary Service. The cost of a trained operator, approved by the CORPORATION, will be available as an Ancillary Service.
- l) Electrical service for production and staging purposes is provided via electrical disconnect terminals at strategic locations within the Licensed Area(s). Distribution of electrical service will be available as an Ancillary Service.
- m) A Grand Piano (tuned prior to first graduation ceremony).
- n) An American and State Flag on stage.
- o) Seventy five (75) parking permits per graduation ceremony to be used for Platform Party, Dignitaries, VIP Guests, Principal and staff of each respective school.
- p) All video equipment within CORPORATION inventory for the production of an in-house video broadcast to include video screens, cameras and all support equipment. Operators will be charged as an Ancillary Service.
- q) 100' x 9' red carpet for the center aisle.

LICENSEE understands and agrees that this Agreement is a license for use of the specified Licensed Area(s) and Common Areas, and an agreement for services, and that it is not and does not constitute a lease or other rental agreement that would confer on LICENSEE any rights as a tenant under Kentucky landlord-tenant laws, including any rights to prior notice or cure under such laws, and LICENSEE's right to occupy and use the Licensed Area(s), common areas and services may be terminated in accordance with the terms set forth in this Agreement.

In the event LICENSEE's use of the Licensed Area(s) commences prior to or extends beyond the time periods set forth in the Summary of Basic Terms, the License Periods shall be deemed to include such time periods and all terms and conditions of this Agreement shall apply to the extended periods. CORPORATION may charge an additional license fee for such extended use.

## SECTION 2 SERVICES

**2.1 Exclusive Services.** The following services required by LICENSEE in connection with its Event and/or use of the Licensed Area(s) or the Facilities shall be provided exclusively by CORPORATION or providers under contract with CORPORATION ("Contract Providers"): Event Ticketing Service, Telecommunications/Data/Fiber/Internet; Event Staffing (including, but not limited to; ticket takers, doormen, ushers, security officers, stage security, Metro police, stagehands, first aid providers and other personnel as CORPORATION, in its reasonable discretion, shall deem necessary); Concessions; Sales/Exhibit Booth(s) Decorator Services and Catering (except as approved by CORPORATION in the back stage/support areas). LICENSEE shall pay Ancillary Services Fees for exclusive services provided by CORPORATION.

**2.2 Ancillary Services.** CORPORATION may provide other services, equipment, materials and staffing, upon LICENSEE's request, subject to its Policies, Rules and Regulations and the availability of inventory and personnel. LICENSEE shall pay Ancillary Services Fee for such additional services provided by CORPORATION.

**2.3 Approved Services.** LICENSEE may obtain other services it requires from its own providers ("Service Contractors") in accordance with Section 9.5.

## SECTION 3 LICENSE FEE, CHARGES FOR SERVICES; PAYMENT

**3.1 License Fee.** LICENSEE shall pay CORPORATION the License Fee set forth in the Summary of Basic Terms.

**3.2 Ancillary Services Fee.** In addition to the License Fee, LICENSEE shall pay for ancillary services, to the extent used by LICENSEE, at the rates in effect on the first day of the Event. CORPORATION may in its discretion require payment of deposits on the Ancillary Services Fee prior to LICENSEE's Event.

**3.3 Payment.** A deposit in the amount of \$ 1,000.00 is due and payable upon execution of this Agreement. Additional incremental deposits may be required based upon ticket revenue versus projected License Fee and Ancillary Service Fee expenses. All deposits are non-refundable, unless this Agreement is canceled pursuant to the Force Majeure provision in Section 8.2. Any unpaid License Fee, Ancillary Services Fee or other amounts owed to CORPORATION are due and payable upon presentation of an invoice to LICENSEE upon conclusion of the event. Invoices that remain unpaid after thirty (30) days shall accrue interest on the unpaid balance at the rate of one and one half percent (1.5%) per month.

#### **SECTION 4 POLICIES, RULES AND REGULATIONS**

LICENSEE agrees to comply with CORPORATION's Policies, Rules and Regulations (collectively "PR&Rs", in existence as of the date of this Agreement, and attached as Exhibit 1, or as amended thereafter, all of which are incorporated herein and made a part hereof by this reference) governing the use of the Facilities and acknowledges receipt of a copy of the same. LICENSEE understands these PR & Rs may be amended prior to LICENSEE's Event and agrees to comply with any such amendments upon execution of this agreement. CORPORATION will use its best reasonable efforts to provide written notice to LICENSEE of any such changes, but LICENSEE acknowledges and agrees that it retains the responsibility to keep itself apprised of the current PR&Rs.

#### **SECTION 5 INDEMNIFICATION; INSURANCE**

**5.1 Indemnification.** LICENSEE shall indemnify, hold harmless and defend the CORPORATION and its officers, directors, agents and employees from and against any and all liabilities, damages, actions, costs, losses, claims and expenses (including reasonable attorney's fees), arising out of, caused by or resulting from, in whole or in part, any act, omission, negligence, fault or violation of law or ordinance, associated with the use or occupancy of the Facilities by LICENSEE, its employees, agents, contractors, patrons, guests, exhibitors, licensees, invitees or any other person entering the Facilities with the implied or expressed permission of LICENSEE.

**5.2 Insurance.** Notwithstanding the indemnification requirements of Section 6.1, LICENSEE shall, at its sole cost and expense, procure and maintain the following types and limits of insurance, containing the additional insured endorsements and cancellation clause set forth herein. At a minimum, said insurance coverage shall be in effect from 12:01 a.m. on the first day of the License Period through the conclusion of event move out/strike on the last day of the License Period. In the event the License Period is extended, as provided in this Agreement, then the period of coverage shall be extended to cover the extended License Period. LICENSEE shall deliver certificates of insurance evidencing the following coverage and endorsements on or before the date set forth in the Summary of Basic Terms:

- (1) **Commercial General Liability Policy** with broad form coverage in the occurrence form providing coverage against claims for bodily injury or death and property damage occurring in or upon or resulting from LICENSEE's use or occupancy of the Facilities. Such insurance shall be primary and not require contribution from any of the additional insureds other insurance coverages, and shall afford immediate defense and indemnification, as additional insureds, to CORPORATION to the limit of not less than ONE MILLION DOLLARS (\$1,000,000.00);
- (2) **Automobile Liability Insurance** (broad form coverage) with limits of not less than ONE MILLION DOLLARS (\$ 1,000,000) for bodily injury and property damage, in combined or equivalent split limits, for each single accident. Insurance shall cover liability arising out of Licensee's use of vehicles in connection with this License Agreement, including owned, leased, hired, and/or non-owned autos, as each may be applicable;
- (3) **Worker's Compensation Insurance** as required by law.

All insurance policies provided by LICENSEE in satisfaction of this Section 6.2, other than Worker's Compensation insurance, shall include the following **additional insured endorsement** language:

**LEXINGTON CENTER CORPORATION, LEXINGTON FAYETTE URBAN COUNTY  
GOVERNMENT AND THEIR OFFICERS, DIRECTORS, AGENTS AND EMPLOYEES  
ARE NAMED AS ADDITIONAL INSURED.**

Should any of the above-described policies be cancelled before the expiration date thereof, LICENSEE will promptly provide written notice to the CORPORATION, as soon as LICENSEE becomes aware of the cancellation. If directed by CORPORATION, LICENSEE shall immediately obtain substitute insurance, acceptable to CORPORATION in its sole discretion and evidenced by an appropriate certificate, within ten (10) days of the cancellation, but in no event later than the move-in date. Failure to comply with the insurance requirements herein shall be considered a material breach of this Agreement.

The parties agree and LICENSEE understands that the specified coverage or limits of insurance in no way limit the liability of the LICENSEE. LICENSEE shall maintain, with respect to each such policy or agreement, evidence of such insurance coverage and endorsements required by this Agreement.

**5.3 Failure to Provide Proof of Insurance.** In the event LICENSEE fails to provide the required certificates of insurance by the due dates, CORPORATION shall have the right to cause policies meeting the requirements of this section to be issued in LICENSEE's name and the premiums for such insurance shall be payable by LICENSEE to CORPORATION as an Ancillary Services Fee in accordance with Section 3.2 of this Agreement.

**SECTION 6 BREACH; RIGHT TO CURE; REMEDIES**

In the event LICENSEE fails to perform or comply with any of the material covenants or provisions of this Agreement, CORPORATION shall provide LICENSEE written notice to cure the default within a commercially reasonable time, as determined by CORPORATION, except notice and time to cure shall not be required when the breach involves public safety, immediate waste or damage to the Facilities or CORPORATION's equipment. If LICENSEE fails to timely cure the default or if the breach involves public safety, property damage or waste, CORPORATION shall have the right, without further notice, to invoke any or all of the following remedies:

- (1) require additional security personnel for LICENSEE;
- (2) terminate this Agreement and revoke the License granted hereunder;
- (3) enter and take possession of the Licensed Area(s) and remove all persons and property, without instituting any legal proceedings;
- (4) withhold all payments made to CORPORATION and apply the same to offset CORPORATION's compensatory or liquidated damages; and
- (5) institute legal proceedings to recover damages.

**SECTION 7 CANCELLATION BY LICENSEE; LIQUIDATED DAMAGES; FORCE MAJEURE**

**7.1 Cancellation; Liquidated Damages.** If LICENSEE cancels its Event, its use of some portion of the Licensed Area(s), some portion of its License Periods, or terminates this Agreement for any reason other than those set forth in Section 8.2, deposits paid shall be forfeited and applied to offset CORPORATION's liquidated damages as provided herein.

The parties agree that the damages to CORPORATION resulting from cancellation of the Event or any portion of the Licensed Area(s) or License Period(s), or termination of this Agreement, would be extremely difficult to determine because of the loss of revenue from ancillary and other services anticipated by this Agreement. Because of this difficulty in determining the resulting damages, the parties agree that, in the event of cancellation or termination, LICENSEE shall pay to CORPORATION Liquidated Damages in the amount set forth below as determined by the



type of cancellation and the proximity of the cancellation date to the Event move-in date. LICENSEE agrees to pay the Liquidated Damages to CORPORATION within thirty (30) days of notice of cancellation.

#### LIQUIDATED DAMAGES PAYABLE UPON CANCELLATION OF EVENT

<u>Event Move-in Date from Cancellation Date</u>	<u>Amount of Liquidated Damages</u>
Less than six (6) months	100% of License Fee plus all documented direct out of pocket expenses.

#### LIQUIDATED DAMAGES PAYABLE UPON PARTIAL CANCELLATION (LICENSED AREA(S) AND/OR LICENSE PERIOD(S))

<u>Event Move-in Date from Cancellation Date</u>	<u>Amount of Liquidated Damages</u>
Less than six (6) months	100% of License Fee for the cancelled Licensed Area(s) or License Period plus all documented direct out of pocket expenses.

If CORPORATION is able to obtain replacement business, LICENSEE shall be entitled to an offset in the amount of the replacement license fee, against the amount of liquidated damages, up to but not to exceed the License Fee. Replacement business means new events that are booked to use the cancelled space (or other space made available by the cancellation) and dates, or events already booked in the Facilities that expand to use the cancelled space and dates. Events that are already booked in the Facilities that move from their previously-licensed space into LICENSEE's cancelled space and dates shall not be considered replacement business.

**7.2 Force Majeure.** Either party may terminate or suspend its obligations under this Agreement if such obligations are delayed, prevented or rendered impractical as a result of fire, flood, riot, earthquake, casualty, civil commotion, Act of God, or any law, ordinance, rule or regulation, which becomes effective after the date of this Agreement, provided and to the extent such occurrence is beyond the reasonable control of the party whose performance is affected. In such event the affected party shall not be liable to the other for delay or failure to perform its obligations, except there shall be a prorata reduction in any fees payable or otherwise due under this Agreement and/or a refund of deposits paid.

### SECTION 8 LICENSEE'S RIGHTS AND OBLIGATIONS

**8.1 Inspection.** LICENSEE shall have the right to inspect the Facilities and the Licensed Area(s) prior to executing this Agreement to determine that they are reasonably suited for the uses contemplated by LICENSEE. LICENSEE shall have the right to a joint inspection prior to and after the License Period to assess the condition of the Facilities and the Licensed Area(s) and to determine damage, if any, resulting from LICENSEE's activities. CORPORATION warrants that the Facilities and Licensed Area(s) will be in a suitable condition for the uses contemplated by the LICENSEE during the Licensed Periods.

**8.2 Licensed Area(s) "as is".** LICENSEE agrees to accept the Licensed Area(s) "as is" without any obligation for the CORPORATION to alter or make changes in its physical facilities.

**8.3 Compliance with Laws.** Each party shall promptly comply and cause its agents, servants, employees, agents, contractors, patrons, guests, licensees, invitees or any other person entering the Facilities with the implied or expressed permission of Licensee to promptly comply with all applicable laws, ordinances, rules, and regulations of all federal, state, county and city governments, departments, commissions, boards and officers.

**8.4 Licenses and Permits.** LICENSEE shall obtain any licenses and permits required by federal, state, county or city laws and shall permit inspection by appropriate agencies or departments.

**8.5 Service Contractors.** Upon request and prior to the beginning of License Period, LICENSEE shall submit to CORPORATION a list of all persons or entities who will provide a service to or on behalf of LICENSEE during the License Period (herein "Service Contractors"). CORPORATION may require its approval of certain Service Contractors prior to services being rendered.

**8.6 Non-discrimination.** LICENSEE acknowledges and understands that CORPORATION has a comprehensive policy of non-discrimination in all aspects of its business activities. LICENSEE agrees that, in connection with its Event and its use of the Facilities and Licensed Area(s), neither LICENSEE nor its employees, agents, contractors, patrons, guests, exhibitors, invitees or any other person entering the Facilities with the implied or express permission of LICENSEE, shall discriminate against any person with respect to employment, contracting, admission, or services or privileges offered to attendees of LICENSEE's Event, in violation of Federal, State or local laws.

**8.7 Defacement of Facility; Damage to Equipment.** LICENSEE shall pay the actual cost to replace, repair and/or restore, in CORPORATION's discretion, any part of the Facilities or CORPORATION's equipment (ordinary wear and tear excepted) that was defaced or damaged by LICENSEE, its employees, agents, contractors, patrons, guests, exhibitors, licensees, invitees or any other person entering the Facilities with the implied or express permission of LICENSEE. Payment shall be made within thirty (30) days of written demand by CORPORATION.

**8.8 Payment of Taxes.** LICENSEE acknowledges and understands that it shall collect, where required by law, and pay and deliver to the proper governmental authority, any and all license and permit fees and taxes assessed in connection with the LICENSEE's use of the Licensed Area(s).

## **SECTION 9 RIGHT OF ENTRY; EJECTION OF DISORDERLY PERSONS; SECURITY; CAPACITY AND EXITS**

**9.1 Control of Facilities.** In using the Licensed Area(s) hereinbefore mentioned, the CORPORATION does not relinquish and does hereby retain the right to enforce all necessary and proper rules for the management and operation of the Facilities. The Facilities, including the Licensed Area(s) which is subject to this Agreement, shall at all times be under the charge and control of the CORPORATION.

**9.2 CORPORATION's Right of Entry.** The Facilities, including the Licensed Area(s), shall at all times be under the charge and control of the CORPORATION, whose duly authorized representatives shall have the right to enter the Licensed Area(s) at any time, provided such entry does not interfere with LICENSEE's use.

**9.3 Ejection of Disorderly Person.** CORPORATION shall have the right to refuse entrance to, or remove and eject from the Facilities, any person associated with LICENSEE or present at LICENSEE's Event whose conduct is objectionable, disorderly, disruptive, or in violation of any law. The indemnification provisions of this Agreement shall apply to any claim or cause of action arising from such ejection.

**9.4 Staffing Levels.** CORPORATION shall be the provider of all event staffing including, but not limited to, ticket takers, doormen, ushers, security officers, stage security, Metro police, stagehands, first aid providers and other personnel as Corporation, in its reasonable discretion, shall deem necessary ("Event Staffing"). CORPORATION shall have the sole right to determine the level of all event staffing required for LICENSEE's Event.

**9.5 Common Areas.** LICENSEE acknowledges that in addition to the uses of the Licensed Area(s), as stated in Summary of Basic Terms, CORPORATION and various parts thereof and areas therein may or will be used for installation, holding or presentation, and removal of activities, events, and engagements other than the Event, as stated in the Summary of Basic Terms, and that in order for the facility to operate as efficiently as practicable, it may or will be necessary to coordinate the use or availability of services and facilities of CORPORATION, including without limitation, entrances, exits, receiving areas, marshaling areas, storage areas, and concession areas requiring scheduling or sharing. LICENSEE agrees that CORPORATION shall have full, complete and absolute authority to establish the schedules for the use and availability of such services and facilities and to determine when and the extent to which the sharing of any such services and facilities is necessary or desirable and LICENSEE agrees to comply with any schedules so established and to cooperate in any sharing arrangements so determined. In no event shall LICENSEE enter or use any area or facility of CORPORATION other than those stated in the Licensed Area of this Agreement without first obtaining CORPORATION's consent and approval.

**9.6 Capacity and Exits.** The parties agree that seating capacity shall be determined by CORPORATION in its sole discretion. No portion of any passageway or exit way shall be blocked or obstructed in

any manner whatsoever, and no exit door or exit way shall be locked, blocked or bolted while the facility is in use by LICENSEE. All designated exits shall be maintained in such a manner as to be visible at all times.

## **SECTION 10 GENERAL PROVISIONS**

**10.1 No Collection of Money, Etc.** LICENSEE shall not collect, or cause or permit the collection of money or goods, whether for political, charitable or other causes on the premises without the prior written consent of CORPORATION.

**10.2 Concessions and Catering Exclusivity.** The sale or service of food, beverage, concessions or catering (except as approved by CORPORATION in the back stage/support areas) are exclusively reserved to CORPORATION or its designated contractor during the License Period. Neither LICENSEE nor its agent(s) shall give away or sell any food or beverage in the Licensed Area(s) or Facilities during the License Period.

**10.3 Facilities Name.** All notices, announcements, advertisements or invitations shall refer to the location of the Event as Rupp Arena

**10.4 No Hazardous Substances.** LICENSEE agrees not to bring into or near the Facilities any materials, substances, equipment or other object which is likely to endanger the life of, cause bodily injury to, or be hazardous to the health of any person on the premises.

**10.5 LICENSEE Risk of Loss.** LICENSEE agrees that all of its property and equipment and the property and equipment of any of its Service Contractors brought in or near the Facilities of CORPORATION shall be at the risk of LICENSEE and CORPORATION shall not be liable to LICENSEE or others for any loss or damage to any such property.

**10.6 Abandoned Equipment and Lost or Misplaced Articles.** Any equipment or personal property belonging to LICENSEE or its employees, agents, contractors, patrons, guests, exhibitors, licensees, invitees or any other person entering the Facilities with the implied or express permission of LICENSEE which remains into or near the Facilities or the Licensed Area(s) after the License Period, shall be deemed abandoned and may be disposed of by CORPORATION at LICENSEE's sole expense. CORPORATION shall assume no responsibility for losses caused by theft, disappearance or abandonment of equipment or personal property.

**10.7 Applicable Law, Venue and Jurisdiction.** This Agreement shall be governed by and construed in accordance with Kentucky law. Any action by a party to this Agreement to enforce or interpret the terms hereof shall be maintained in the Fayette Circuit Court. LICENSEE consents to the foregoing and agrees that this Agreement has been entered into in the Commonwealth of Kentucky which constitutes sufficient minimum contacts with CORPORATION to permit the Courts of Kentucky to assert jurisdiction over LICENSEE in any action.

**10.8 Attorney's Fees.** The prevailing party in any action or proceeding brought to enforce or interpret any provision of this Agreement or to recover damages resulting from breach shall be awarded reasonable attorney's fees in addition to any other remedy.

**10.9 Delivery of Notices.** All notices shall be in writing and shall be deemed to have been given upon personal delivery or the next day following deposit of same in any United States mail post office box, with first class postage pre-paid and addressed as follows:

To CORPORATION:                      Lexington Center Corporation  
   Attention: William B. Owen  
   430 West Vine Street  
   Lexington, KY 40507

To LICENSEE:                              At the address set forth in the Summary of Basic Terms.

**10.10 Partial Invalidity.** If any provision of this Agreement is declared invalid or unenforceable, the remaining provisions shall continue in full force and effect to the fullest extent permitted by law.

**10.11 Assignment; Subletting Licensed Area(s).** LICENSEE shall not assign this Agreement or any interest herein or permit the use of the Licensed Area(s) or any part thereof by any other party, except that LICENSEE shall have the right to permit its exhibitors to use the Licensed Area(s) in conjunction with LICENSEE's Event. Any substantive change in the nature of LICENSEE's Event, without CORPORATION's prior written consent, shall constitute a material breach of this Agreement.

**10.12 Americans with Disabilities Act (ADA).** CORPORATION acknowledges and agrees that it is responsible for complying with the ADA requirements for the permanent building access accommodations such as, but not limited to, permanently installed wheelchair ramps, elevator standards, permanent seating accessibility, door width standards and restroom accessibility. LICENSEE acknowledges it is responsible for complying with ADA non-permanent accessibility requirements such as, but not limited to, accessibility of non-permanent seating and auxiliary aids for those who are visually impaired, mobility impaired, and the deaf and hard of hearing.

**10.13 Copyrights, Recording and Broadcast Rights.** Should LICENSEE present or allow the presentation of any composition work or other material covered by copyright, LICENSEE shall be solely responsible for the payment of all royalties due and LICENSEE agrees to indemnify and hold CORPORATION harmless for any loss, damages, or expenses, including reasonable attorney fees, incurred resulting from any claim of infringement of such copyright(s).

**10.14 Right to Quiet Enjoyment.** CORPORATION warrants that the Licensed Area(s) shall be operational and free from any substantial interference or disturbance directly related to any construction work on the Facilities. In the event construction causes a substantial interference with LICENSEE's Event, CORPORATION shall use its best efforts to mitigate any disruption. In no event, however, will CORPORATION be liable for any consequential damages to LICENSEE, including claims for lost or reduced income resulting from the interference or disturbance. CORPORATION's liability, if any, shall be limited to a return of the License Fee for any period of time that LICENSEE is unable to use the Licensed Area(s) because of the interference or disturbance.

**10.15 Survival.** The indemnification provisions set forth in this Agreement and all provisions hereof which by their terms must necessarily be formed after the termination of this Agreement or expiration of the License Period shall survive such termination or expiration.

**10.16 Amendments to Agreement.** This Agreement may not be amended or modified except in writing signed by the parties; provided however that if LICENSEE requests (orally or in writing) an amendment to any of the terms set forth in the Summary of Basic Terms and CORPORATION agrees to such change and confirms the change in writing to LICENSEE, said change shall be incorporated into this Agreement and have the same effect as a signed amendment hereto.

**10.17 Counterparts; Facsimile or Scanned Signatures.** This Agreement may be signed in counterparts, and the counterparts taken together shall be deemed an original executed agreement. A signature may be delivered to the parties by fax or scanned and e-mailed document, and such fax or scanned signature shall be accepted and effective as an original signature.

**10.18 Effective Date of Agreement.** The effective date of this Agreement shall be the date it is executed by the CORPORATION.

FAYETTE COUNTY SCHOOL BOARD


LEXINGTON CENTER CORPORATION

By: \_\_\_\_\_  
Emmanuel Caulk, Superintendent

By: \_\_\_\_\_  
William B. Owen, President

Date: \_\_\_\_\_

Date: \_\_\_\_\_

  
3-15-18

**ADDENDUM #1  
TO LICENSE AGREEMENT (LICENSE # )**

**CARRY/CONCEAL WEAPONS**

This Addendum #1 shall be considered a part of and is hereby incorporated by reference into that certain License Agreement (License #6817 ) ("Agreement") by and between Fayette County Public Schools (LICENSEE) and Lexington Center Corporation (CORPORATION). In connection therewith, the following terms and provisions shall be made a part of such Agreement and, to the extent these terms conflict with any existing term contained in the Agreement, these terms shall govern. Any capitalized term used herein and not otherwise defined shall have the respective meaning ascribed thereto in the Agreement:

CORPORATION represents that this facility is located in a School Zone as defined by the Gun Free School Zone Act 18 U.S.C. adopted November 29, 1990 (the Act). All persons are prohibited from possessing unconcealed firearms on the premises unless such possession is authorized by exceptions in the Act.

LICENSEE has a right to allow or disallow weapons, including concealed firearms, at its event in the facilities of Lexington Center. Because the choice of carrying concealed firearms into an event is the LICENSEE'S option, CORPORATION requires this Addendum #3 to be executed as part of the Agreement. CORPORATION also reserves the right to restrict or prohibit possession of other items such as knives, chains, etc. which may be used as weapons. As per state statute, law enforcement officials are exempted from this restriction.

LICENSEE desires, acknowledges and agrees to the prohibition of carrying of weapons, which includes firearms, ammunition, and accessories, in the Event space as defined in this Agreement.

Understood and agreed:

By: \_\_\_\_\_  
Emmanuel Caulk, Superintendent

By: \_\_\_\_\_  
Bill Owen  
Lexington Center Corporation

**POLICIES, RULES AND REGULATIONS**  
**EXHIBIT 1**

**GENERAL INFORMATION:**

1. Lexington Center / Rupp Arena is a non-smoking facility.
2. The use or distribution of helium filled balloons is prohibited without prior written consent by LCC management.
3. The hanging of signs/banners from any location inside the seating area or concourses must be approved in advance.
4. Pets are prohibited with the exception of those used as service animals as approved by ADA Guidelines.

**FOOD AND BEVERAGE:**

The sale, service or distribution of food or beverage products shall be conducted or provided by the Center or Center's designated representative.

**FIRE AND SAFETY REGULATIONS:**

1. Per KRS 237.115, the possession of firearms, knives or other dangerous weapons is strictly prohibited in Lexington Center / Rupp Arena, except as provided by KRS 527.020 or by Event Security when approved and provided by Lexington Center Corporation.
2. All exit doors must be fully operable and unobstructed during all times of occupancy. Exit signs must remain illuminated and fully visible.
3. Designated fire lanes must remain clear at all times.
4. Rigging plans must be submitted for review and approval 21 days in advance of the first move in day of the event. Rigging of all equipment must be performed by Lexington Center staff or approved representative.
5. The State of Kentucky requires an Application for Pyrotechnics be filed with the local authority. All documentation must be submitted not later than 15 working days prior to the event. For a copy of the application form, please contact the Lexington Fayette Urban County Government Fire Prevention Bureau at 859-231-5668 or [www.LexingtonKy.gov](http://www.LexingtonKy.gov).
6. LICENSEE agrees to make all production elements, decorations and construction materials non-combustible or flame retardant according to the National Fire Protection Association Code and any applicable local Fire Department Regulations (documentation is required). This includes, but is not limited to, organic decorations such as mulch, hay bales, etc. Treatment must occur prior to delivery to the arena. The Rupp Arena staff and the Lexington Fayette Urban County Government (LFUCG) Fire Prevention Bureau reserve the right to perform a flame test on any production piece to verify flame retardant properties (applicable fees will be charged to LICENSEE). The Rupp Arena staff and/or the LFUCG Fire Prevention Bureau can disallow any production element that is not flame retardant or contains materials that could be considered unsafe.
7. Electrical devices must be installed, operated and maintained in accordance with manufacturer's intended use and applicable codes.

8. The use, display or storage of flammable liquids, including liquid propane gas, is prohibited except as provided by local and state fire regulations.
9. Grey water must be discharged only into marked sanitary sewer lines or portable holding tanks provided by LICENSEE.
10. Internal combustion equipment and motor vehicles may be displayed under the following conditions:

Fuel supply limited to that necessary for installation and removal of equipment.

Fuel tanks must have pressure released by removing the fuel cap after vehicle has reached its display position after which the fuel cap must be locked or sealed.

Electrical power supply must be disconnected.

Ignition keys must be removed and will be retained at the Lexington Center Security Headquarters.

Any use of motorized vehicles in Lexington Center / Rupp Arena is subject to prior approval of Management. Use of motorized vehicles during public occupancy of facility is prohibited.

Spray on rubber/vinyl protectant is not allowed on any surface which may come in contact with a finished floor surface. Protectant mats must be placed under the tires on all display vehicles.



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: 2018-2019 Schedule of Regular Board Meetings**

**PREPARED BY: Tanya Dailey**

**Recommended Action on: 3/26/2018  
Discussion Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order for approval of the Schedule of Regular Board of Education meetings dates for 2018-2019.**

**Background/Rationale: Each year the Board approves the Schedule of Regular/Planning Board of Education meetings dates for the District.**

**Policy: N/A**

**Fiscal Impact: None**

**Attachments(s): Calendar**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**FAYETTE COUNTY PUBLIC SCHOOLS  
2018-2019 BOARD CALENDAR**

JULY 2018					AUGUST 2018					SEPTEMBER 2018					OCTOBER 2018				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
2	3	4 ---	5	6			1	2	3						1	2	3	4	5
9 P	10	11	12	13	6	7	8	9	10	3 H	4	5	6	7	8 P	9	10	11	12
16	17	18	19	20	13 P	14	15 First Day	16	17	10 P	11	12	13	14	15	16	17	18	19
23 R	24	25	26	27	20	21	22	23	24	17	18	19	20	21	22 R	23	24	25	26
30	31				27 R	28	29	30	31	24 R	25	26	27	28	29	30	31		
NOVEMBER 2018					DECEMBER 2018					JANUARY 2019					FEBRUARY 2019				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
			1	2	3 P	4	5	6	7		1 ---	2	3	4					1
5 P	6	7	8	9	10	11	12	13	14	7	8	9	10 P	11	4	5	6	7	8
12	13	14	15	16	17 R	18	19	20	21	14 H	15	16	17	18	11 P	12	13	14	15
19 R	20	21 ---	22 H	23 ---	24 ---	25 ---	26 ---	27 ---	28	21	22	23	24	25	18 H	19	20	21	22
26	27	28	29	30	31 ---					28 R	29	30	31		25 R	26	27	28	
MARCH 2019					APRIL 2019					MAY 2019					JUNE 2019				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
				1	1	2	3	4	5			1	2	3	3	4	5	6	7
					---	---	---	---	---			1	2	3	10 P	11	12	13	14
4	5	6	7	8	8	9	10	11 P	12	6 P	7	8	9	10	17	18	19	20	21
11 P	12	13	14	15	15	16	17	18	19	13	14	15	16	17	24 R	25	26	27	28
18	19	20	21	22	22 R	23	24	25	26	20 R	21	22	23	24					
25 R	26	27	28	29	29	30				27 ---	28 Last Day	29	30	31					

THIS CALENDAR MUST BE FOLLOWED UNLESS AMENDED BY THE SUPERINTENDENT. THE SCHEDULED FIRST AND LAST DAYS FOR STUDENTS ARE INDICATED ON THE CALENDAR. NO PERSONAL LEAVE MAY BE TAKEN ON THESE DAYS.



**SCHEDULE OF THE FAYETTE COUNTY BOARD OF EDUCATION**  
**REGULAR AND AGENDA PLANNING MEETING DATES**  
**JULY 1, 2018– JUNE 30, 2019**

<b><u>TIME</u></b>	<b><u>DATE</u></b>	<b><u>MEETING</u></b>
5:30 p.m.	July 9, 2018	Agenda Planning Meeting
6:00 p.m.	July 23, 2018	Regular Meeting
5:30 p.m.	August 13, 2018	Agenda Planning Meeting
6:00 p.m.	August 27, 2018	Regular Meeting
5:30 p.m.	September 10, 2018	Agenda Planning Meeting
6:00 p.m.	September 24, 2018	Regular Meeting
5:30 p.m.	October 8, 2018	Agenda Planning Meeting
6:00 p.m.	October 22, 2018	Regular Meeting
5:30 p.m.	November 5, 2018	Agenda Planning Meeting
6:00 p.m.	November 19, 2018	Regular Meeting
5:30 p.m.	December 3, 2018	Agenda Planning Meeting
6:00 p.m.	December 17, 2018	Regular Meeting
5:30 p.m.	January 10, 2019 (Thursday)	Agenda Planning Meeting
6:00 p.m.	January 28, 2019	Regular Meeting
5:30 p.m.	February 11, 2019	Agenda Planning Meeting
6:00 p.m.	February 25, 2019	Regular Meeting
5:30 p.m.	March 11, 2019	Agenda Planning Meeting
6:00 p.m.	March 25, 2019	Regular Meeting
5:30 p.m.	April 11, 2019 (Thursday)	Agenda Planning Meeting
6:00 p.m.	April 22, 2019	Regular Meeting
5:30 p.m.	May 6, 2019	Agenda Planning Meeting
6:00 p.m.	May 20, 2019	Regular Meeting
5:30 p.m.	June 10, 2019	Agenda Planning Meeting
6:00 p.m.	June 24, 2019	Regular Meeting

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All meetings will be held at ***“It’s About Kids” Support Services,***  
 701 East Main Street, Lexington, KY 40502.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 3/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of FEBRUARY 28, 2018, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending FEBRUARY28, 2018.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending FEBRUARY 28, 2018.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL: Not Applicable**

### RATIONALE:

	ACTUAL	2018 FY % YTD	2017 FY % YTD	% CHANGE  2017 to 2018 FY
<b>TOTAL REVENUE through FEBRUARY 28, 2018</b>	\$332,981,173	68%	67%	1%
<b>TOTAL EXPENDITURES through FEBRUARY 28, 2018</b>	\$205,441,829	42%	40%	2%
<b>GENERAL FUND BALANCE as of FEBRUARY 28, 2018</b>	<b>\$127,539,343</b>			
<b>Add RESERVED FOR ENCUMBRANCES</b>	\$4,937,278			
<b>TOTAL GENERAL FUND BALANCE FEBRUARY 28, 2018</b>	<b>\$132,476,621</b>			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

“Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
FEBRUARY 2018**

**REVENUES**

Revenue from local sources:	
Taxation	\$228,668,037.81
Investment earnings	\$190,237.56
Other revenue	<u>\$28,309,077.60</u>
Total revenue from local sources	\$257,167,352.97
Revenue from state sources	\$92,828,561.94
Revenue from federal sources	\$21,811,035.74
Beginning Balance	\$72,754,578.69
Transfers	\$0.00
Encumbrances	<u>\$10,640,477.07</u>
<b>TOTAL REVENUES</b>	<b><u>\$455,202,006.41</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$142,461,009.71
District Administrative	\$10,829,255.25
School Administrative	\$13,958,652.06
Operations & Support	\$12,380,236.21
Transportation	\$9,339,654.43
Food Service	<u>\$5,593,346.84</u>
Total salaries	\$194,562,154.50
Vendor Payments	\$53,678,613.87
Transfers and on-behalf payments	<u>\$34,829,406.31</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$283,070,174.68</u></b>

<b>NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES</b>	<b><u>\$172,131,831.73</u></b>
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Statement of Revenues Expenditures and Changes in Fund Balances  
February 2018

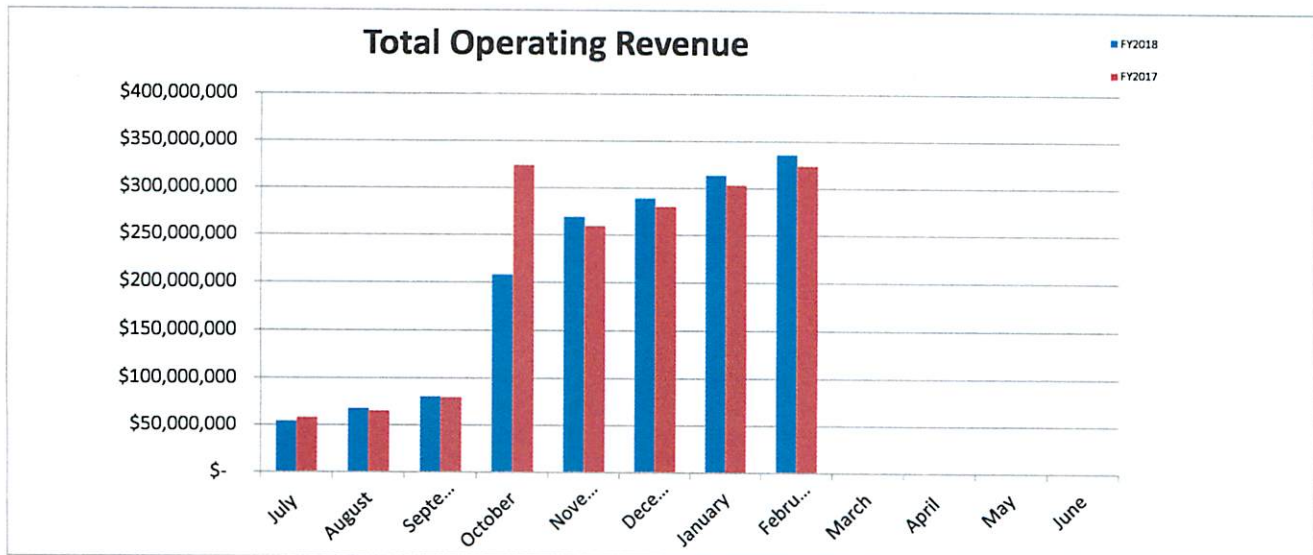
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	179,229,371.32	-	-	29,732,765.28	-	-	-	-	-	208,962,136.60
Motor vehicle taxes	5,995,760.57	-	-	537,746.90	-	-	-	-	-	6,533,507.47
Utility taxes	13,172,393.74	-	-	-	-	-	-	-	-	13,172,393.74
Taxation revenue	198,397,525.63	-	-	30,270,512.18	-	-	-	-	-	228,668,037.81
Investment earnings	352,810.61	-	-	-	-	(162,606.54)	-	-	33.49	190,237.56
Other revenue	19,985,291.54	2,758,698.64	-	30,769.09	1,546,001.97	-	2,099,282.62	1,861,986.68	27,047.06	28,309,077.60
Total revenue from local sources	218,735,627.78	2,758,698.64	-	30,301,281.27	1,546,001.97	(162,606.54)	2,099,282.62	1,861,986.68	27,080.55	257,167,352.97
Revenue from state sources	64,553,000.72	11,396,046.55	1,825,000.00	-	-	15,054,514.67	-	-	-	92,828,561.94
Revenue from federal sources	588,096.90	13,548,414.45	-	-	15,678.54	-	7,658,845.85	-	-	21,811,035.74
Beginning Balance	49,104,298.48	-	-	-	15,851,967.49	6,200.00	6,520,450.49	1,271,662.23	-	72,754,578.69
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>332,981,023.88</b>	<b>27,703,159.64</b>	<b>1,825,000.00</b>	<b>30,301,281.27</b>	<b>17,413,648.00</b>	<b>14,898,108.13</b>	<b>16,278,578.96</b>	<b>3,133,648.91</b>	<b>27,080.55</b>	<b>444,561,529.34</b>
<b>Expenditures</b>										
Instructional	127,274,079.07	15,186,930.64	-	-	-	-	-	-	-	142,461,009.71
District Administration	9,048,328.67	1,780,926.58	-	-	-	-	-	-	-	10,829,255.25
School Administration	13,717,537.70	241,114.36	-	-	-	-	-	-	-	13,958,652.06
Operations & Support	12,230,223.87	150,012.34	-	-	-	-	-	-	-	12,380,236.21
Transportation	9,339,654.43	-	-	-	-	-	-	-	-	9,339,654.43
Food Service	-	-	-	-	-	-	5,593,346.84	-	-	5,593,346.84
Total Salaries and Benefits	171,609,823.74	17,358,983.92	-	-	-	-	5,593,346.84	-	-	194,562,154.50
Vendor Payments	31,051,599.36	6,783,370.73	-	-	6,889,870.97	-	7,055,181.21	1,884,571.12	14,020.48	53,678,613.87
Transfers and on-behalf payments	2,780,257.38	2,096,526.13	2,856,693.58	12,197,821.09	-	14,898,108.13	-	-	-	34,829,406.31
<b>Total Expenditures</b>	<b>205,441,680.48</b>	<b>26,238,880.78</b>	<b>2,856,693.58</b>	<b>12,197,821.09</b>	<b>6,889,870.97</b>	<b>14,898,108.13</b>	<b>12,648,528.05</b>	<b>1,884,571.12</b>	<b>14,020.48</b>	<b>283,070,174.68</b>
Add Reserved for Encumbrances	4,937,277.60	1,110,023.51	-	-	400,893.15	-	4,173,383.19	18,899.62	-	10,640,477.07
	-	-	-	-	-	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>132,476,621.00</b>	<b>2,574,302.37</b>	<b>(1,031,693.58)</b>	<b>18,103,460.18</b>	<b>10,924,670.18</b>	<b>-</b>	<b>7,803,434.10</b>	<b>1,267,977.41</b>	<b>13,060.07</b>	<b>172,131,831.73</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 425,122,220.92	\$ 268,523,055.03	\$ 156,599,165.89
Proprietary	\$ 19,412,227.87	\$ 14,533,099.17	\$ 4,879,128.70
Fiduciary	\$ 27,080.55	\$ 14,020.48	\$ 13,060.07
Encumbrances	\$ 10,640,477.07	\$ -	\$ 10,640,477.07
	<u>\$ 455,202,006.41</u>	<u>\$ 283,070,174.68</u>	<u>\$ 172,131,831.73</u>

FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING FEBRUARY 28, 2018  
67% of the 2017-2018 FISCAL YEAR IS COMPLETE

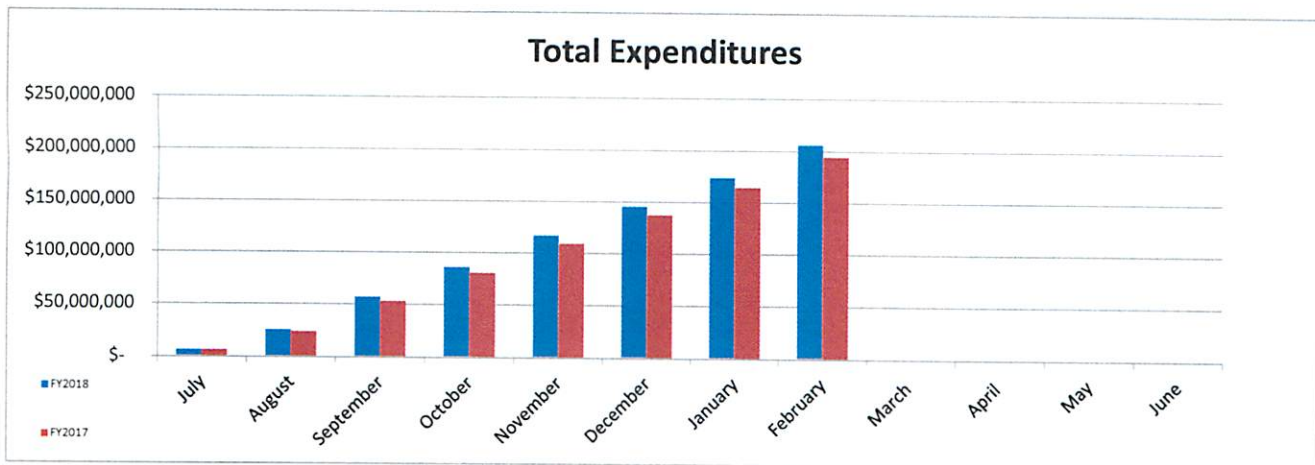
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD REVENUE 02/28/2018	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>						
Beginning Balance (audited)	\$49,450,985	\$49,182,413	\$49,182,413	\$49,104,298	(\$78,114.52)	99.84%
AD VALOREM TAXES	\$199,152,234	\$195,402,697	\$195,402,697	\$184,814,809	(\$10,587,888.11)	94.58%
UTILITY TAXES	\$20,694,351	\$22,000,000	\$22,000,000	\$13,172,394	(\$8,827,606.26)	59.87%
OCCUPATIONAL LIC TAXES	\$37,719,614	\$40,000,000	\$40,000,000	\$16,645,885	(\$23,354,114.57)	41.61%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$1,250,000	\$900,000	\$900,000	\$410,323	(\$489,677.00)	45.59%
TUITION	\$110,940	\$110,940	\$110,940	\$72,969	(\$37,971.20)	65.77%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$644,985	(\$322,648.28)	66.66%
INTEREST	\$139,850	\$350,000	\$350,000	\$352,811	\$2,810.61	100.80%
OTHER REVENUE LOCAL SRS	\$3,671,594	\$3,680,842	\$3,856,969	\$3,274,597	(\$582,371.93)	84.90%
SEEK REVENUE	\$101,265,648	\$95,649,984	\$95,649,984	\$63,908,016	(\$31,741,968.00)	66.81%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,117,912	\$1,117,912	\$1,117,912	\$450,990	(\$666,921.87)	40.34%
MEDICAID	\$212,143	\$212,143	\$212,143	\$129,096	(\$83,047.28)	60.85%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$76,842,772	\$77,065,920	\$77,065,920	\$0	(\$77,065,920.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$492,943,887</b>	<b>\$486,988,695</b>	<b>\$487,164,822</b>	<b>\$332,981,173</b>	<b>(\$154,183,649)</b>	<b>68%</b>





**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING FEBRUARY 28, 2018  
67% of the 2017 - 2018 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD EXPENSES 02/28/2018	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>						
INSTRUCTION	\$274,819,784	\$272,896,180	\$274,279,797	\$110,829,230	(\$163,450,567)	40.41%
STUDENT SUPPORT SERVICES	\$23,223,485	\$22,835,637	\$23,343,180	\$11,040,779	(\$12,302,401)	47.30%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,015,632	\$19,494,824	\$20,046,327	\$11,333,194	(\$8,713,133)	56.54%
DISTRICT ADMIN SUPPORT	\$9,575,239	\$8,614,218	\$7,371,066	\$5,726,685	(\$1,644,381)	77.69%
SCHOOL ADMIN SUPPORT	\$28,430,203	\$28,449,201	\$28,652,501	\$14,170,380	(\$14,482,121)	49.46%
BUSINESS SUPPORT SERVICES	\$28,834,497	\$29,420,471	\$29,557,896	\$15,774,118	(\$13,783,778)	53.37%
MAINTENANCE	\$48,925,331	\$46,436,966	\$44,991,449	\$22,610,564	(\$22,380,886)	50.26%
STUDENT TRANSPORTATION	\$21,561,778	\$22,203,902	\$22,673,902	\$11,044,781	(\$11,629,121)	48.71%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$267,651	\$250,446	\$250,446	\$131,842	(\$118,604)	52.64%
DEBT SERVICE	\$1,273,848	\$1,404,117	\$1,404,117	\$1,404,116	(\$1)	100.00%
FUND TRANSFERS	\$6,016,439	\$3,482,733	\$3,094,141	\$1,376,141	(\$1,718,000)	44.48%
CONTINGENCY	\$32,000,000	\$31,500,000	\$31,500,000	\$0	(\$31,500,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$492,943,887</b>	<b>\$486,988,695</b>	<b>\$487,164,822</b>	<b>\$205,441,829</b>	<b>(\$281,722,993)</b>	<b>42.17%</b>



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	49,450,984.69	.00	.00	49,104,298.48	49,182,413.00	78,114.52	99.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	166,806,936.94	.00	1,969,411.70	175,623,802.13	176,698,251.00	1,074,448.87	99.4
1113 PSCR TAX	4,921,105.25	.00	1,937,486.74	3,045,803.37	6,203,299.00	3,157,495.63	49.1
1115 DLQ TAX	203,048.85	.00	25,261.54	149,442.82	1,000,000.00	850,557.18	14.9
1117 MV TAX	5,562,594.64	.00	1,192,772.38	5,995,760.57	11,501,147.00	5,505,386.43	52.1
TOTAL AD VALOREM TAXES							
	177,493,685.68	.00	5,124,932.36	184,814,808.89	195,402,697.00	10,587,888.11	94.6
SALES & USE TAXES							
1121 UTIL TAX	12,741,899.07	.00	2,507,417.67	13,172,393.74	22,000,000.00	8,827,606.26	59.9
TOTAL SALES & USE TAXES							
	12,741,899.07	.00	2,507,417.67	13,172,393.74	22,000,000.00	8,827,606.26	59.9
INCOME TAXES							
1131 OCC LIC TA	16,256,600.57	.00	3,616,689.94	16,645,885.43	40,000,000.00	23,354,114.57	41.6
TOTAL INCOME TAXES							
	16,256,600.57	.00	3,616,689.94	16,645,885.43	40,000,000.00	23,354,114.57	41.6
OTHER TAXES							
1191 OMIT TAX	526,980.78	.00	.00	410,323.00	900,000.00	489,677.00	45.6
TOTAL OTHER TAXES							
	526,980.78	.00	.00	410,323.00	900,000.00	489,677.00	45.6
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS							
	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	27,424.14	.00	.00	9,669.84	20,940.00	11,270.16	46.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	52,251.50	.00	.00	63,298.96	90,000.00	26,701.04	70.3
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	79,675.64	.00	.00	72,968.80	110,940.00	37,971.20	65.8
EARNINGS ON INVESTMENTS							
1510 INT ON INV	112,835.24	.00	134,038.06	360,780.05	350,000.00	-10,780.05	103.1
1530 FAIR VL IN	.00	.00	.00	-7,969.44	.00	7,969.44	.0
TOTAL EARNINGS ON INVESTMENTS	112,835.24	.00	134,038.06	352,810.61	350,000.00	-2,810.61	100.8
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	58,514.62	.00	7,675.41	85,225.23	143,838.00	58,612.77	59.3
1912 BUS RENT	965,304.46	.00	-2,185.18	739,478.99	417,867.00	-321,611.99	177.0
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	-6,500.00	.00	172.57	722.57	152,405.57	151,683.00	.5
1930 GAIN/LOSS	.00	.00	.00	.00	45,000.00	45,000.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	-70.90	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	859,630.97	.00	-235,815.19	1,861,283.43	2,547,858.51	686,575.08	73.1
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	20.10	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	419,887.67	.00	438,050.09	587,886.93	550,000.00	-37,886.93	106.9
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,296,786.92	.00	207,897.70	3,274,597.15	3,856,969.08	582,371.93	84.9
TOTAL REVENUE FROM LOCAL SOURCES	209,508,463.90	.00	11,590,975.73	218,743,787.62	262,632,387.08	43,888,599.46	83.3
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	64,461,850.00	.00	7,968,291.00	63,908,016.00	95,649,984.00	31,741,968.00	66.8
TOTAL STATE PROGRAM	64,461,850.00	.00	7,968,291.00	63,908,016.00	95,649,984.00	31,741,968.00	66.8
OTHER STATE FUNDING							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	644,952.96	.00	80,694.21	644,984.72	967,633.00	322,648.28	66.7
TOTAL REVENUE IN LIEU OF TAXES/STATE	644,952.96	.00	80,694.21	644,984.72	967,633.00	322,648.28	66.7
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE FROM STATE SOURCES	65,106,802.96	.00	8,048,985.21	64,553,000.72	174,019,967.00	109,466,966.28	37.1
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	121,965.80	.00	.00	129,095.72	212,143.00	83,047.28	60.9
TOTAL FEDERAL REIMBURSEMENT	121,965.80	.00	.00	129,095.72	212,143.00	83,047.28	60.9
TOTAL REVENUE FROM FEDERAL SOURCES	121,965.80	.00	.00	129,095.72	212,143.00	83,047.28	60.9
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	446,421.49	.00	.00	450,990.13	1,117,912.00	666,921.87	40.3
TOTAL INTERFUND TRANSFERS	446,421.49	.00	.00	450,990.13	1,117,912.00	666,921.87	40.3
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	446,421.49	.00	.00	450,990.13	1,117,912.00	666,921.87	40.3
TOTAL RECEIPTS	275,183,654.15	.00	19,639,960.94	283,876,874.19	437,982,409.08	154,105,534.89	64.8
TOTAL REVENUE	324,634,638.84	.00	19,639,960.94	332,981,172.67	487,164,822.08	154,183,649.41	68.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	96,329,987.17	.00	15,663,359.11	101,669,313.95	190,347,733.55	88,678,419.60	53.4
0200	6,541,944.58	.00	1,076,743.54	6,868,330.56	12,929,391.98	6,061,061.42	53.1
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	90,236.65	31,376.39	4,582.12	109,683.51	205,326.76	64,266.86	68.7
0400	11,737.07	5,235.65	676.52	12,602.12	46,054.49	28,216.72	38.7
0500	51,762.48	10,446.83	5,977.36	80,873.35	274,743.48	183,423.30	33.2
0600	1,669,987.46	337,843.12	154,771.88	1,635,589.24	2,717,008.70	743,576.34	72.6
0700	273,118.41	45,253.78	43,468.47	205,565.11	341,317.73	90,498.84	73.5
0800	76,504.14	30,666.93	32,864.20	247,272.39	444,729.77	166,790.45	62.5
0840	.00	.00	.00	.00	225,214.65	225,214.65	.0
TOTAL 1000 INSTRUCTION	105,045,277.96	460,822.70	16,982,443.20	110,829,230.23	274,279,797.11	162,989,744.18	40.6
2100 STUDENT SUPPORT SERVICES							
0100	9,880,188.31	.00	1,568,356.18	10,305,286.76	18,943,799.19	8,638,512.43	54.4
0200	611,949.40	.00	93,789.32	624,366.07	1,232,365.62	607,999.55	50.7
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	44,399.59	2,168.50	8,169.15	87,810.34	153,156.53	63,177.69	58.8
0400	.00	.00	.00	.00	2,500.00	2,500.00	.0
0500	9,431.51	2,752.04	315.89	13,523.32	36,154.09	19,878.73	45.0
0600	25,051.52	5,548.43	835.43	8,675.79	46,520.56	32,296.34	30.6
0700	1,737.55	.00	.00	.00	500.00	500.00	.0
0800	.00	.00	.00	1,117.00	1,302.00	185.00	85.8
0840	.00	.00	.00	.00	1,135.00	1,135.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	10,572,757.88	10,468.97	1,671,465.97	11,040,779.28	23,343,179.99	12,291,931.74	47.3
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	6,535,836.37	.00	1,012,050.13	7,189,561.98	12,286,741.07	5,097,179.09	58.5
0200	566,063.48	.00	83,294.00	617,219.75	1,112,200.30	494,980.55	55.5
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	486,614.28	106,966.25	127,886.44	470,729.72	1,107,164.57	529,468.60	52.2
0400	87,084.43	9,803.45	5,840.75	70,939.10	150,159.53	69,416.98	53.8
0500	21,037.13	3,851.57	4,278.10	77,008.29	183,236.56	102,376.70	44.1
0600	746,193.87	176,043.46	77,502.06	2,865,555.34	3,381,847.17	340,248.37	89.9
0700	21,291.72	2,899.58	.00	33,980.33	81,950.73	45,070.82	45.0
0800	7,847.30	16,325.21	269.80	8,199.55	69,989.00	45,464.24	35.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	8,471,968.58	315,889.52	1,311,121.28	11,333,194.06	20,046,326.93	8,397,243.35	58.1
2300 DISTRICT ADMIN SUPPORT							
0100	1,020,743.20	.00	135,562.15	1,084,429.18	1,646,381.00	561,951.82	65.9
0200	119,578.25	.00	13,612.79	118,565.91	234,081.25	115,515.34	50.7
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	3,728,570.72	141,369.21	126,941.61	3,818,284.16	3,823,211.92	-136,441.45	103.6
0400	37,966.75	.00	1,009.00	6,752.20	14,350.00	7,597.80	47.1
0500	26,887.23	9,118.18	6,536.60	25,766.20	54,862.92	19,978.54	63.6
0600	241,500.77	7,645.96	28,064.59	603,993.93	360,560.76	-251,079.13	169.6
0700	1,943.00	2,577.00	.00	.00	3,230.00	653.00	79.8
0800	510,034.99	4,316.40	2,322.00	68,893.26	652,578.11	579,368.45	11.2
0840	.00	.00	.00	.00	308,082.14	308,082.14	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	5,687,224.91	165,026.75	314,048.74	5,726,684.84	7,371,066.10	1,479,354.51	79.9
2400 SCHOOL ADMIN SUPPORT							
0100	11,918,581.20	.00	1,695,081.22	12,444,503.20	21,454,736.55	9,010,233.35	58.0
0200	1,230,702.61	.00	181,098.61	1,273,034.50	2,353,957.90	1,080,923.40	54.1
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	18,341.90	3,457.00	2,024.00	18,121.24	36,416.00	14,837.76	59.3
0400	315,689.06	11,432.33	44,796.47	272,691.01	818,021.74	533,898.40	34.7
0500	19,256.48	3,678.95	1,759.22	25,279.69	77,639.41	48,680.77	37.3
0600	110,842.20	32,984.91	11,998.68	127,060.61	304,736.30	144,690.78	52.5
0700	18,030.27	18,437.41	1,667.80	5,779.02	31,947.56	7,731.13	75.8
0800	2,537.20	1,951.00	540.00	3,910.57	29,642.57	23,781.00	19.8
0840	.00	.00	.00	.00	302,956.80	302,956.80	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	13,633,980.92	71,941.60	1,938,966.00	14,170,379.84	28,652,500.83	14,410,179.39	49.7
2500 BUSINESS SUPPORT SERVICES							
0100	5,543,044.58	.00	757,531.98	6,003,313.01	9,157,136.14	3,153,823.13	65.6
0200	1,734,692.03	.00	204,320.03	1,725,100.37	5,138,524.84	3,413,424.47	33.6
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	1,364,941.75	756,040.50	383,444.91	1,369,897.57	2,613,211.27	487,273.20	81.4
0400	220,963.06	83,325.04	42,109.74	308,579.29	693,863.35	301,959.02	56.5
0500	2,980,526.16	12,683.19	205,915.06	2,898,139.95	4,261,723.32	1,350,900.18	68.3
0600	1,418,910.91	82,528.51	229,229.79	1,842,729.44	3,287,514.80	1,362,256.85	58.6
0700	1,185,483.68	256,289.34	433,561.74	1,609,037.72	2,862,750.17	997,423.11	65.2
0800	9,434.37	.00	3,848.87	17,320.52	24,804.00	7,483.48	69.8
0840	.00	.00	.00	.00	135,000.00	135,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	14,457,996.54	1,190,866.58	2,259,962.12	15,774,117.87	29,557,895.89	12,592,911.44	57.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	9,353,701.38	.00	1,249,924.44	9,831,015.73	15,929,227.70	6,098,211.97	61.7
0200	2,273,133.38	.00	310,081.34	2,399,208.14	3,917,829.82	1,518,621.68	61.2
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	179,776.37	244,615.91	19,051.31	263,566.10	731,901.40	223,719.39	69.4
0400	4,612,072.30	1,544,536.68	498,660.22	3,614,387.07	7,640,360.60	2,481,436.85	67.5
0500	5,470.61	210.00	230.68	5,865.12	20,430.00	14,354.88	29.7
0600	7,819,736.36	433,680.07	1,125,218.96	6,247,311.04	13,543,337.24	6,862,346.13	49.3
0700	200,777.82	282,178.85	21,550.00	228,149.79	858,652.00	348,323.36	59.4
0800	10,255.89	2,794.98	929.67	21,060.75	34,231.65	10,375.92	69.7
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	24,454,924.11	2,508,016.49	3,225,646.62	22,610,563.74	44,991,449.41	19,872,869.18	55.8
2700 STUDENT TRANSPORTATION							
0100	6,976,690.83	.00	1,066,068.53	7,542,696.71	13,862,659.30	6,319,962.59	54.4
0200	1,719,834.60	.00	261,389.34	1,796,957.72	3,083,792.70	1,286,834.98	58.3
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	28,325.42	7,125.00	.00	17,797.00	38,875.00	13,953.00	64.1
0400	122,050.55	4,806.77	860.00	71,855.35	95,814.94	19,152.82	80.0
0500	112,200.36	5,870.46	25,818.84	80,896.62	138,000.00	51,232.92	62.9
0600	1,361,627.43	196,321.27	209,042.38	1,517,312.28	3,469,525.77	1,755,892.22	49.4
0700	117,556.20	121.49	.00	16,814.87	28,700.00	11,763.64	59.0
0800	798.26	.00	.00	450.00	3,328.11	2,878.11	13.5
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	10,439,083.65	214,244.99	1,563,179.09	11,044,780.55	22,673,901.82	11,414,876.28	49.7
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	63,660.96	.00	16,169.98	110,142.46	177,580.00	67,437.54	62.0
0200	4,764.33	.00	835.91	6,777.74	15,537.00	8,759.26	43.6
0300	2,250.58	.00	.00	601.00	6,000.00	5,399.00	10.0



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	1,144.44	3,000.00	1,855.56	38.2
0500	2,767.86	.00	792.10	3,718.50	4,000.00	281.50	93.0
0600	2,555.76	.00	902.96	9,457.55	35,537.00	26,079.45	26.6
0700	.00	.00	.00	.00	1,792.00	1,792.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	7,000.00	7,000.00	.0
TOTAL 3300 COMMUNITY SERVICES	75,999.49	.00	18,700.95	131,841.69	250,446.00	118,604.31	52.6
5100 DEBT SERVICE							
0800	1,273,847.30	.00	1,316,414.31	1,404,116.38	1,404,117.00	.62	100.0
TOTAL 5100 DEBT SERVICE	1,273,847.30	.00	1,316,414.31	1,404,116.38	1,404,117.00	.62	100.0
5200 FUND TRANSFERS							
0900	649,870.27	.00	1,376,141.00	1,376,141.00	3,094,141.00	1,718,000.00	44.5
TOTAL 5200 FUND TRANSFERS	649,870.27	.00	1,376,141.00	1,376,141.00	3,094,141.00	1,718,000.00	44.5
5300 CONTINGENCY							
0840	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL EXPENDITURES	194,762,931.61	4,937,277.60	31,978,089.28	205,441,829.48	487,164,822.08	276,785,715.00	43.2
TOTAL FOR GENERAL FUND (1)	129,871,707.23	-4,937,277.60	-12,338,128.34	127,539,343.19	.00	-122,602,065.59	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	108,141.73	.00	.00	47,287.07	.00	-47,287.07	.0
TOTAL TUITION	108,141.73	.00	.00	47,287.07	.00	-47,287.07	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	268,206.53	.00	779.57	270,874.75	.00	-270,874.75	.0
TOTAL FOOD SERVICE	268,206.53	.00	779.57	270,874.75	.00	-270,874.75	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	750,883.41	.00	21,401.72	862,436.16	107,180.65	-755,255.51	804.7
1920 CONTRIBUTE	265,485.81	.00	.00	265,843.43	106,450.00	-159,393.43	249.7
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	218,162.64	.00	416.67	164,988.91	22,795.00	-142,193.91	723.8
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
1,234,531.86		.00	21,818.39	1,293,268.50	236,425.65	-1,056,842.85	547.0
TOTAL REVENUE FROM LOCAL SOURCES							
1,610,880.12		.00	22,597.96	1,611,430.32	236,425.65	-1,375,004.67	681.6
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	11,318,495.32	.00	815,916.99	11,396,046.55	13,832,463.45	2,436,416.90	82.4
TOTAL RESTRICTED							
11,318,495.32		.00	815,916.99	11,396,046.55	13,832,463.45	2,436,416.90	82.4
TOTAL REVENUE FROM STATE SOURCES							
11,318,495.32		.00	815,916.99	11,396,046.55	13,832,463.45	2,436,416.90	82.4
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE							
.00		.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	269,392.48	.00	16,300.32	237,571.47	.00	-237,571.47	.0
TOTAL RESTRICTED DIRECT							
269,392.48		.00	16,300.32	237,571.47	.00	-237,571.47	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	10,440,515.49	.00	1,524,689.61	11,636,192.69	22,527,455.00	10,891,262.31	51.7
TOTAL RESTRICTED THROUGH THE STATE							
10,440,515.49		.00	1,524,689.61	11,636,192.69	22,527,455.00	10,891,262.31	51.7
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	28,399.72	.00	.00	29,114.29	.00	-29,114.29	.0
TOTAL THROUGH INTERMEDIATE AGENCIES							
28,399.72		.00	.00	29,114.29	.00	-29,114.29	.0
TOTAL REVENUE FROM FEDERAL SOURCES							
10,738,307.69		.00	1,540,989.93	11,902,878.45	22,527,455.00	10,624,576.55	52.8

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	325,423.00	.00	.00	320,682.00	320,682.00	.00	100.0
5252 TRANS PD	244,681.00	.00	.00	252,947.00	252,947.00	.00	100.0
5253 TR INS RES	167,896.00	.00	.00	26,314.00	1,045,593.00	1,019,279.00	2.5
5254 TRAN SAFE	.00	.00	.00	1,045,593.00	26,314.00	-1,019,279.00	*****
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	1,645,536.00	1,645,536.00	.00	100.0
TOTAL OTHER RECEIPTS	738,000.00	.00	.00	1,645,536.00	1,645,536.00	.00	100.0
TOTAL RECEIPTS	24,405,683.13	.00	2,379,504.88	26,555,891.32	38,241,880.10	11,685,988.78	69.4
TOTAL REVENUE	24,405,683.13	.00	2,379,504.88	26,555,891.32	38,241,880.10	11,685,988.78	69.4

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	9,677,932.30	.00	1,445,644.91	9,744,600.75	17,155,831.76	7,411,231.01	56.8
0200	2,025,444.41	.00	301,622.07	2,125,972.88	4,014,275.39	1,888,302.51	53.0
0300	971,244.00	229,331.42	152,442.01	1,136,971.53	1,142,306.80	-223,996.15	119.6
0400	15,513.26	10,232.22	4,190.36	11,424.44	36,438.98	14,782.32	59.4
0500	344,151.82	68,482.41	49,873.04	352,642.11	491,780.86	70,656.34	85.6
0600	2,183,595.56	253,838.82	300,451.57	1,964,378.97	1,812,610.93	-405,606.86	122.4
0700	418,124.16	216,402.29	267,245.01	821,751.85	818,837.87	-219,316.27	126.8
0800	813,817.14	13,696.58	38,264.82	695,314.95	511,137.26	-197,874.27	138.7
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	23,311.00	23,311.00	.0
TOTAL 1000 INSTRUCTION	16,449,822.65	791,983.74	2,559,733.79	16,853,057.48	26,006,530.85	8,361,489.63	67.9
2100 STUDENT SUPPORT SERVICES							
0100	1,462,622.36	.00	180,341.37	1,214,951.44	2,076,420.00	861,468.56	58.5
0200	438,068.51	.00	59,596.09	432,461.71	777,935.00	345,473.29	55.6
0300	1,885.00	.00	125.00	1,325.00	6,500.00	5,175.00	20.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	23,249.55	952.18	777.14	28,397.72	35,500.00	6,150.10	82.7
0600	1,109.73	11,748.54	254.07	17,724.29	52,733.00	23,260.17	55.9
0700	.00	14,570.85	.00	.00	.00	-14,570.85	.0
0800	5,773.06	.00	275.00	1,210.45	21,830.00	20,619.55	5.5
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,932,708.21	27,271.57	241,368.67	1,696,070.61	2,970,918.00	1,247,575.82	58.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	711,168.36	.00	142,066.66	1,043,886.31	1,426,020.00	382,133.69	73.2
0200	195,938.77	.00	32,263.43	243,706.39	376,900.00	133,193.61	64.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	46,892.88	11,481.74	1,005.00	58,806.18	139,875.80	69,587.88	50.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	14,308.05	1,604.87	658.66	14,851.92	35,355.00	18,898.21	46.6
0600	42,282.74	1,742.79	5,384.27	500,704.81	1,286,581.20	784,133.60	39.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	674.49	150.00	150.00	12,991.67	3,000.00	-10,141.67	438.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,011,265.29	14,979.40	181,528.02	1,874,947.28	3,267,732.00	1,377,805.32	57.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	-165.15	.00	165.15	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	-165.15	.00	165.15	.0
2400 SCHOOL ADMIN SUPPORT							
0100	210,420.28	.00	26,886.24	215,020.92	368,802.85	153,781.93	58.3
0200	25,518.28	.00	3,279.79	26,093.44	56,349.00	30,255.56	46.3
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	235,938.56	.00	30,166.03	241,114.36	425,151.85	184,037.49	56.7
2500 BUSINESS SUPPORT SERVICES							
0100	14,307.00	.00	74.50	9,066.00	.00	-9,066.00	.0
0200	740.18	.00	4.55	491.70	.00	-491.70	.0
0300	5,586.00	.00	.00	35,000.00	60,000.00	25,000.00	58.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	34,895.28	14,446.84	1,098.01	36,153.96	.00	-50,600.80	.0
0600	35,743.77	9,771.24	898.74	7,350.28	32,000.00	14,878.48	53.5
0700	246,871.92	191,335.80	68,416.34	591,644.09	10,000.00	-772,979.89*****	
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	338,144.15	215,553.88	70,492.14	679,706.03	102,000.00	-793,259.91	877.7
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	113,967.04	.00	6,868.49	119,181.67	38,462.00	-80,719.67	309.9
0200	29,702.62	.00	1,879.84	30,830.67	10,742.00	-20,088.67	287.0
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	21,280.00	21,280.00	.00	100.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	143,669.66	.00	8,748.33	171,292.34	70,484.00	-100,808.34	243.0
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,560,550.58	.00	205,142.92	1,682,298.83	2,505,453.40	823,154.57	67.2
0200	80,831.78	.00	10,993.40	89,070.05	133,280.00	44,209.95	66.8
0300	20,611.44	.00	.00	100.00	1,185.00	1,085.00	8.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	8,303.80	26.40	.00	1,907.16	1,343.00	-590.56	144.0
0600	51,199.20	593.29	305.04	10,817.60	10,740.00	-670.89	106.3
0700	.00	.00	.00	.00	.00	.00	.0
0800	6,046.32	.00	.00	2,055.00	1,733.00	-322.00	118.6
TOTAL 3300 COMMUNITY SERVICES	1,727,543.12	619.69	216,441.36	1,786,248.64	2,653,734.40	866,866.07	67.3
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	1,184,421.49	.00	.00	2,096,526.13	2,745,329.00	648,802.87	76.4
TOTAL 5200 FUND TRANSFERS	1,184,421.49	.00	.00	2,096,526.13	2,745,329.00	648,802.87	76.4
TOTAL EXPENDITURES	23,023,513.13	1,050,408.28	3,308,478.34	25,398,797.72	38,241,880.10	11,792,674.10	69.2
TOTAL FOR SPECIAL REVENUE (2)	1,382,170.00	-1,050,408.28	-928,973.46	1,157,093.60	.00	-106,685.32	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	923,613.54	.00	65,896.30	1,147,268.32	.00	-1,147,268.32	.0
		TOTAL STUDENT ACTIVITIES	923,613.54	.00	65,896.30	1,147,268.32	.00	-1,147,268.32	.0
		TOTAL REVENUE FROM LOCAL SOURCES	923,613.54	.00	65,896.30	1,147,268.32	.00	-1,147,268.32	.0
		TOTAL RECEIPTS	923,613.54	.00	65,896.30	1,147,268.32	.00	-1,147,268.32	.0
		TOTAL REVENUE	923,613.54	.00	65,896.30	1,147,268.32	.00	-1,147,268.32	.0



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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			295,462.44	.00	43,481.86	355,810.34	.00	-355,810.34	.0
0200			24,547.93	.00	4,363.47	25,540.82	.00	-25,540.82	.0
0300			525.00	.00	.00	2,125.60	.00	-2,125.60	.0
0400			.00	.00	4,650.00	4,947.50	.00	-4,947.50	.0
0500			3,686.47	.00	.00	1,144.84	.00	-1,144.84	.0
0600			275,121.65	23,058.41	23,996.86	268,126.12	.00	-291,184.53	.0
0700			55,059.60	29,806.74	1,794.00	139,326.34	.00	-169,133.08	.0
0800			90.00	150.00	.00	45.00	.00	-195.00	.0
TOTAL 1000 INSTRUCTION			654,493.09	53,015.15	78,286.19	797,066.56	.00	-850,081.71	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			450.00	.00	200.00	200.00	.00	-200.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			26,213.90	6,210.08	694.10	26,034.20	.00	-32,244.28	.0
0700			809.63	.00	.00	16,922.30	.00	-16,922.30	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			27,473.53	6,210.08	894.10	43,156.50	.00	-49,366.58	.0
TOTAL EXPENDITURES			681,966.62	59,225.23	79,180.29	840,223.06	.00	-899,448.29	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			241,646.92	-59,225.23	-13,283.99	307,045.26	.00	-247,820.03	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	739,484.11	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	400.00	400.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	400.00	400.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	400.00	400.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
TOTAL STATE PROGRAM	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
RESTRICTED							
3200 RES STATE	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL RESTRICTED	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,800,000.00	.00	.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
TOTAL RECEIPTS	1,800,000.00	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5
TOTAL REVENUE	2,539,484.11	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	740,533.00	740,533.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	740,533.00	740,533.00	.0
5200 FUND TRANSFERS							
0900	2,837,788.16	.00	.00	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL 5200 FUND TRANSFERS	2,837,788.16	.00	.00	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL EXPENDITURES	2,837,788.16	.00	.00	2,856,693.58	3,684,668.00	827,974.42	77.5
TOTAL FOR CAPITAL OUTLAY FUND (310)	-298,304.05	.00	.00	-1,031,693.58	.00	1,031,693.58	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	133,798.21	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	27,144,337.62	.00	327,761.29	29,248,358.05	30,445,399.00	1,197,040.95	96.1
1113 PSCR TAX	800,854.09	.00	322,448.12	484,407.23	762,496.00	278,088.77	63.5
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	569,722.96	.00	124,618.60	537,746.90	1,117,571.00	579,824.10	48.1
TOTAL AD VALOREM TAXES	28,514,914.67	.00	774,828.01	30,270,512.18	32,325,466.00	2,054,953.82	93.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	28,514,914.67	.00	774,828.01	30,270,512.18	32,325,966.00	2,055,453.82	93.6
TOTAL RECEIPTS	28,514,914.67	.00	774,828.01	30,270,512.18	32,325,966.00	2,055,453.82	93.6
TOTAL REVENUE	28,648,712.88	.00	774,828.01	30,270,512.18	32,325,966.00	2,055,453.82	93.6

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BUILDING FUND (5 CENT LEVY) (3Period)		LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
4200 LAND IMPROVEMENTS								
0840		.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS		.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE								
0400		.00	.00	.00	.00	.00	.00	.0
0840		.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE		.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS								
0840		.00	.00	.00	.00	.00	.00	.0
0900	15,913,627.90	.00	.00	1,298,034.38	12,197,821.09	32,325,966.00	20,128,144.91	37.7
TOTAL 5200 FUND TRANSFERS		15,913,627.90	.00	1,298,034.38	12,197,821.09	32,325,966.00	20,128,144.91	37.7
TOTAL EXPENDITURES		15,913,627.90	.00	1,298,034.38	12,197,821.09	32,325,966.00	20,128,144.91	37.7
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)		12,735,084.98	.00	-523,206.37	18,072,691.09	.00	-18,072,691.09	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
53,813,331.24		.00	.00	15,851,967.49	.00	-15,851,967.49	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL EARNINGS ON INVESTMENTS	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	15,678.54	.00	-15,678.54	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	15,678.54	.00	-15,678.54	.0
TOTAL REVENUE FROM LOCAL SOURCES	85,958.29	.00	.00	185,539.51	.00	-185,539.51	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	613,082.63	.00	1,376,141.00	1,376,141.00	1,376,141.00	.00	100.0
TOTAL INTERFUND TRANSFERS	613,082.63	.00	1,376,141.00	1,376,141.00	1,376,141.00	.00	100.0
TOTAL OTHER RECEIPTS	613,082.63	.00	1,376,141.00	1,376,141.00	1,376,141.00	.00	100.0
TOTAL RECEIPTS	699,040.92	.00	1,376,141.00	1,561,680.51	1,376,141.00	-185,539.51	113.5
TOTAL REVENUE	54,512,372.16	.00	1,376,141.00	17,413,648.00	1,376,141.00	-16,037,507.00*****	

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	1,600.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	1,600.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	383,917.63	229,397.41	16,500.00	897,009.94	.00	-1,126,407.35	.0
0400	22,241,506.98	115,021.52	.00	3,996,991.10	.00	-4,112,012.62	.0
0500	.00	3,509.19	.00	2,377.34	.00	-5,886.53	.0
0600	561,746.69	5,010.67	48,986.05	1,362,865.05	.00	-1,367,875.72	.0
0700	775,281.30	30,447.60	.00	338,731.74	.00	-369,179.34	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	23,962,452.60	383,386.39	65,486.05	6,597,975.17	.00	-6,981,361.56	.0
4600 SITE IMPROVEMENT							
0300	-484.73	7,584.68	.00	18,721.76	.00	-26,306.44	.0
0400	162,782.56	.00	.00	120,982.00	.00	-120,982.00	.0
0500	484.73	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	162,782.56	7,584.68	.00	139,703.76	.00	-147,288.44	.0
4700 BUILDING IMPROVEMENTS							
0300	156,620.88	9,922.08	.00	40,502.46	92,955.00	42,530.46	54.3
0400	3,035,417.26	.00	.00	111,315.51	1,220,177.00	1,108,861.49	9.1
0500	539.59	.00	.00	.00	2,000.00	2,000.00	.0
0600	152,628.37	.00	.00	374.07	.00	-374.07	.0
0700	1,517.64	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	61,009.00	61,009.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	3,346,723.74	9,922.08	.00	152,192.04	1,376,141.00	1,214,026.88	11.8
5200 FUND TRANSFERS							



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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	27,473,558.90	400,893.15	65,486.05	6,889,870.97	1,376,141.00	-5,914,623.12	529.8
TOTAL FOR CONSTRUCTION FUND (360)	27,038,813.26	-400,893.15	1,310,654.95	10,523,777.03	.00	-10,122,883.88	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	287,552.29	.00	.00	6,200.00	.00	-6,200.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	176,765.59	.00	.00	-162,606.54	.00	162,606.54	.0
TOTAL EARNINGS ON INVESTMENTS	176,765.59	.00	.00	-162,606.54	.00	162,606.54	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	176,765.59	.00	.00	-162,606.54	.00	162,606.54	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
TOTAL RESTRICTED	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	18,751,416.06	.00	1,298,034.38	15,054,514.67	34,666,569.78	19,612,055.11	43.4
TOTAL INTERFUND TRANSFERS	18,751,416.06	.00	1,298,034.38	15,054,514.67	34,666,569.78	19,612,055.11	43.4
TOTAL OTHER RECEIPTS	18,751,416.06	.00	1,298,034.38	15,054,514.67	34,666,569.78	19,612,055.11	43.4
TOTAL RECEIPTS	18,928,181.65	.00	1,298,034.38	14,891,908.13	37,540,490.25	22,648,582.12	39.7
TOTAL REVENUE	19,215,733.94	.00	1,298,034.38	14,898,108.13	37,540,490.25	22,642,382.12	39.7

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	19,202,727.18	.00	1,298,034.38	14,898,108.13	37,540,490.25	22,642,382.12	39.7
TOTAL 5100 DEBT SERVICE	19,202,727.18	.00	1,298,034.38	14,898,108.13	37,540,490.25	22,642,382.12	39.7
TOTAL EXPENDITURES	19,202,727.18	.00	1,298,034.38	14,898,108.13	37,540,490.25	22,642,382.12	39.7
TOTAL FOR DEBT SERVICE FUND (400)	13,006.76	.00	.00	.00	.00	.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	5,500,237.14	.00	.00	6,520,450.49	150,399.11	-6,370,051.38*****	
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	872,258.61	.00	.00	552,406.97	2,500,000.00	1,947,593.03	22.1
1612 REIMB BRKF	227,021.67	.00	.00	214,735.23	1,500,000.00	1,285,264.77	14.3
1614 REIMB SNCK	.00	.00	.00	.00	200,000.00	200,000.00	.0
1624 NO-RMB ALA	389,318.88	.00	.00	299,619.38	3,541,000.00	3,241,380.62	8.5
1629 NO-RM OTHR	1,244,302.45	.00	.00	997,963.93	2,500,000.00	1,502,036.07	39.9
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	13,576.92	.00	.00	4,590.00	400,000.00	395,410.00	1.2
TOTAL FOOD SERVICE	2,746,478.53	.00	.00	2,069,315.51	10,641,000.00	8,571,684.49	19.5
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	31,844.13	.00	.00	30,070.11	472,700.00	442,629.89	6.4
1994 RET INSUFF	-145.00	.00	.00	-103.00	4,200.00	4,303.00	-2.5
TOTAL OTHER REVENUE FROM LOCAL SOURCES	31,699.13	.00	.00	29,967.11	476,900.00	446,932.89	6.3
TOTAL REVENUE FROM LOCAL SOURCES	2,778,177.66	.00	.00	2,099,282.62	11,117,900.00	9,018,617.38	18.9
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	250,000.00	250,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	250,000.00	250,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	250,000.00	250,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	10,171,258.83	.00	.00	7,658,845.85	23,765,700.00	16,106,854.15	32.2
TOTAL RESTRICTED THROUGH THE STATE	10,171,258.83	.00	.00	7,658,845.85	23,765,700.00	16,106,854.15	32.2
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	10,171,258.83	.00	.00	7,658,845.85	23,765,700.00	16,106,854.15	32.2
TOTAL RECEIPTS	12,949,436.49	.00	.00	9,758,128.47	35,133,600.00	25,375,471.53	27.8
TOTAL REVENUE	18,449,673.63	.00	.00	16,278,578.96	35,283,999.11	19,005,420.15	46.1

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	4,309,910.71	.00	667,759.54	4,523,992.31	11,100,944.00	6,576,951.69	40.8
0200	1,016,600.61	.00	170,471.83	1,069,354.53	2,753,306.00	1,683,951.47	38.8
0280	.00	.00	.00	.00	.00	.00	.0
0300	9,814.50	.00	1,000.00	11,928.00	50,000.00	38,072.00	23.9
0400	243,081.78	148,259.33	40,741.30	298,142.36	917,633.70	471,232.01	48.7
0500	22,082.45	684.05	4,477.65	29,850.01	212,700.00	182,165.94	14.4
0600	6,070,606.62	4,022,202.85	756,984.70	6,551,110.35	19,038,807.59	8,465,494.39	55.5
0700	136,729.22	2,236.96	.00	163,650.49	1,210,107.82	1,044,220.37	13.7
0800	.00	.00	.00	500.00	500.00	.00	100.0
TOTAL 3100 FOOD SERVICE OPERATION	11,808,825.89	4,173,383.19	1,641,435.02	12,648,528.05	35,283,999.11	18,462,087.87	47.7
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	11,808,825.89	4,173,383.19	1,641,435.02	12,648,528.05	35,283,999.11	18,462,087.87	47.7
TOTAL FOR FOOD SERVICE FUND (51)	6,640,847.74	-4,173,383.19	-1,641,435.02	3,630,050.91	.00	543,332.28	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,183,937.29		.00	.00	1,271,662.23	1,258,197.45	-13,464.78	101.1
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	2,000,426.24	.00	327,740.50	1,861,986.68	2,913,766.78	1,051,780.10	63.9
TOTAL COMMUNITY SERVICE ACTIVITIES	2,000,426.24	.00	327,740.50	1,861,986.68	2,913,766.78	1,051,780.10	63.9
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,000,426.24	.00	327,740.50	1,861,986.68	2,913,766.78	1,051,780.10	63.9
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	36,787.64	.00	.00	.00	.00	.00	.0



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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	36,787.64	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	36,787.64	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,037,213.88	.00	327,740.50	1,861,986.68	2,913,766.78	1,051,780.10	63.9
TOTAL REVENUE	3,221,151.17	.00	327,740.50	3,133,648.91	4,171,964.23	1,038,315.32	75.1

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,729,488.80	.00	192,958.98	1,526,632.04	2,740,784.38	1,214,152.34	55.7
0200	190,288.70	.00	25,830.00	159,523.09	705,165.81	545,642.72	22.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	32,752.52	165.00	1,015.00	33,908.00	138,382.09	104,309.09	24.6
0400	785.83	.00	.00	395.00	656.00	261.00	60.2
0500	2,011.88	789.20	254.25	1,353.18	13,070.27	10,927.89	16.4
0600	169,895.78	17,945.42	20,745.25	121,874.05	436,779.57	296,960.10	32.0
0700	11,709.40	.00	.00	31,385.76	32,690.50	1,304.74	96.0
0800	.00	.00	.00	9,500.00	10,000.00	500.00	95.0
0840	.00	.00	.00	.00	94,435.61	94,435.61	.0
TOTAL 3200 DAY CARE OPERATIONS	2,136,932.91	18,899.62	240,803.48	1,884,571.12	4,171,964.23	2,268,493.49	45.6
TOTAL EXPENDITURES	2,136,932.91	18,899.62	240,803.48	1,884,571.12	4,171,964.23	2,268,493.49	45.6
TOTAL FOR After School Care (52)	1,084,218.26	-18,899.62	86,937.02	1,249,077.79	.00	-1,230,178.17	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
269,509.83		.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	33.49	.00	-33.49	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	33.49	.00	-33.49	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	40,226.22	.00	.00	27,047.06	.00	-27,047.06	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	40,226.22	.00	.00	27,047.06	.00	-27,047.06	.0
TOTAL REVENUE FROM LOCAL SOURCES	40,226.22	.00	.00	27,080.55	.00	-27,080.55	.0
TOTAL RECEIPTS	40,226.22	.00	.00	27,080.55	.00	-27,080.55	.0
TOTAL REVENUE	309,736.05	.00	.00	27,080.55	.00	-27,080.55	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
TOTAL EXPENDITURES	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	284,315.58	.00	.00	13,060.07	.00	-13,060.07	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL RECEIPTS	.00	.00	.00	-40,254.62	.00	40,254.62	.0
TOTAL REVENUE	.00	.00	.00	-40,254.62	.00	40,254.62	.0



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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	14,283.11	.00	-14,283.11	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	14,283.11	.00	-14,283.11	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	14,283.11	.00	-14,283.11	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	-54,537.73	.00	54,537.73	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL RECEIPTS	.00	.00	.00	-8,141.07	.00	8,141.07	.0
TOTAL REVENUE	.00	.00	.00	-8,141.07	.00	8,141.07	.0

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FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			.00	.00	.00	755.55	.00	-755.55	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	755.55	.00	-755.55	.0
TOTAL EXPENDITURES			.00	.00	.00	755.55	.00	-755.55	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			.00	.00	.00	-8,896.62	.00	8,896.62	.0

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# REPORT OPTIONS

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Fiscal Year/Period for reports	2018 8
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

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**BALANCE SHEET FOR 2018 8**

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	-5,283,632.71	104,962,466.45
10	6102	CASH IN PAYROLL CLEARING ACCT	-7,228,697.16	12,476,377.89
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6137	RECEIVABLE FROM CONST FND	.00	10,626,575.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-14,793.51	849,378.17
10	6153	ACCOUNTS RECEIVABLE	579,375.86	2,697,405.98
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,279,337.18
TOTAL ASSETS			-11,947,747.52	133,893,040.67
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	274,270.61	-11,498.67
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-247,178.45	-498,211.88
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7461M	MEDICARE TAX	-261.36	.00
10	7462U	UNEMPLOYMENT	-1,793.38	-1,124,101.67
10	7462W	WORKERS COMP	-209,268.30	-169,255.59
10	7469	LOCAL TAX WITHHELD PAYABLE	-104,295.63	-205,346.61
10	7469T	TAX LEVY	.00	981.72
10	7470	PAYROLL DEDUCTIONS AND WITHHOL	.00	35.00
10	7470A	LIAB DUE - AETNA	1,529.36	-10.00
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	.00	-3,730.40
10	7470C	CHAPTER 13	.00	-9,195.32
10	7470D	LIAB DUE - VARIABLE ANNUITY	4,198.52	12,754.05
10	7470E	LIAB DUE - VAN KAMPEN	-6,649.50	.00
10	7470F	FRINGE MANAGEMENT	-76,088.21	-157,676.39
10	7470G	GARNISHMENT	419.30	8,232.42
10	7470H	CHILD SUPPORT	.00	9,926.22
10	7470K	KEA DUES	-59.72	-20.81
10	7470L	LIAB DUE-LEGAL SHIELD	-310.80	33.90
10	7470M	MISCELLANEOUS	-913.21	3,881.54
10	7470P	LIABILITY - PRUDENTIAL LIFE	1,846.07	-14,473.41
10	7470Q	LIAB DUE - KY EMPLOYEE	.00	7,648.42
10	7470S	BENEFIT PAYABLE - STANDARD INS	-500.00	.00
10	7470V	LIABILITY - VISION INSURANCE	958.26	44,997.24
10	7470VC	LIABILITY-VISION INS CHECK	.00	-188.50
10	7470X	BENEFIT PAY - DELTA DENTAL	-1,638.70	82,807.52
10	7470Y	HUMANA - 2006 PLAN	-2,081.49	-695,559.20
10	7471	FEDERAL TAX WITHHELD PAYABLE	-1,144.24	87.50
10	7472	FICA WITHHELD PAYABLE	-497.34	.00
10	7473	STATE TAX WITHHELD PAYABLE	-987.13	.00
10	7474A	KTRS	5,608.75	-107,286.98
10	7475A	CLASS RETIRED INS	-15,055.16	-969,313.12
10	7481	DEFERRED REVENUE	.00	-474,649.62
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,105,251.69
10	7495	CURRENT CAPITAL LEASE (KISTA)	50.00	.00
10	7499	OTHER CURRENT LIABILITIES	-34.33	89,466.66
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	161.14	.00
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-3,322.02	-193.57
10	7499FS	AFA 457(B) (PRE-TAX)	-3,273.00	-1,135.00
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-66,913.63

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2018 8**

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FUND: 1      GENERAL FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES					
10	7499ZT	AFA 403(B) (PRE-TAX)	-4,070.86		108.42
10	7603	ENCUMBRANCES	-765,282.76		4,937,277.60
TOTAL LIABILITIES			-1,155,663.58		-1,416,419.88
FUND BALANCE					
10	6302	REVENUES CONTROL	-19,639,960.94		-332,981,172.67
10	7602	EXPENDITURES CONTROL	31,978,089.28		205,441,829.48
10	8753	RESERVED FOR ENCUMBRANCES	765,282.76		-4,937,277.60
TOTAL FUND BALANCE			13,103,411.10		-132,476,620.79
TOTAL LIABILITIES + FUND BALANCE			11,947,747.52		-133,893,040.67
			=====		=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2018 8

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FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
20	6101	CASH IN BANK	-1,090,552.58	893,688.80
20	6153	ACCOUNTS RECEIVABLE	.00	61,742.70
TOTAL ASSETS			-1,090,552.58	955,431.50
<b>LIABILITIES</b>				
20	7421	ACCOUNTS PAYABLE	199,430.68	-29.44
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-37,851.56	-110,777.33
20	7603	ENCUMBRANCES	-520,926.08	1,050,798.28
TOTAL LIABILITIES			-359,346.96	939,991.51
<b>FUND BALANCE</b>				
20	6302	REVENUES CONTROL	-2,379,504.88	-26,555,891.32
20	7602	EXPENDITURES CONTROL	3,308,478.34	25,398,797.72
20	8731	RESTRICTED GRANTS	.00	-651,694.77
20	8753	RESERVED FOR ENCUMBRANCES	520,926.08	-1,050,798.28
20	8770	UNRESERVED FUND BALANCE	.00	964,163.64
TOTAL FUND BALANCE			1,449,899.54	-1,895,423.01
TOTAL LIABILITIES + FUND BALANCE			1,090,552.58	-955,431.50
			=====	=====

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BALANCE SHEET FOR 2018 8

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FUND: 22      DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
22	6101	CASH IN BANK	-17,572.55	572,781.99
	TOTAL ASSETS		-17,572.55	572,781.99
LIABILITIES				
22	7421	ACCOUNTS PAYABLE	6,421.17	-6,383.30
22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-2,132.61	-24,172.01
22	7481D	DEFERRED REVENUE	.00	-235,181.42
22	7603	ENCUMBRANCES	6,415.48	59,225.23
	TOTAL LIABILITIES		10,704.04	-206,511.50
FUND BALANCE				
22	6302	REVENUES CONTROL	-65,896.30	-1,147,268.32
22	7602	EXPENDITURES CONTROL	79,180.29	840,223.06
22	8753	RESERVED FOR ENCUMBRANCES	-6,415.48	-59,225.23
	TOTAL FUND BALANCE		6,868.51	-366,270.49
TOTAL LIABILITIES + FUND BALANCE			17,572.55	-572,781.99



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FUND: 310 CAPITAL OUTLAY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
31	6101	CASH IN BANK	.00	-1,031,693.58
	TOTAL ASSETS		.00	-1,031,693.58
FUND BALANCE				
31	6302	REVENUES CONTROL	.00	-1,825,000.00
31	7602	EXPENDITURES CONTROL	.00	2,856,693.58
	TOTAL FUND BALANCE		.00	1,031,693.58
TOTAL LIABILITIES + FUND BALANCE			.00	1,031,693.58

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 BALANCE SHEET FOR 2018 8

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FUND: 320 BUILDING FUND ( 5 CENT LEVY)			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
32	6101	CASH IN BANK	-523,206.37	18,103,460.18
	TOTAL ASSETS		-523,206.37	18,103,460.18
FUND BALANCE				
32	6302	REVENUES CONTROL	-774,828.01	-30,270,512.18
32	7602	EXPENDITURES CONTROL	1,298,034.38	12,197,821.09
32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-30,769.09
	TOTAL FUND BALANCE		523,206.37	-18,103,460.18
	TOTAL LIABILITIES + FUND BALANCE		523,206.37	-18,103,460.18

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 BALANCE SHEET FOR 2018 8

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FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	36	6101	CASH IN BANK	1,309,131.62	10,526,309.95
		TOTAL ASSETS		1,309,131.62	10,526,309.95
LIABILITIES					
	36	7421	ACCOUNTS PAYABLE	1,616.32	.00
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-92.99	-2,532.92
	36	7603	ENCUMBRANCES	-134,560.72	400,893.15
		TOTAL LIABILITIES		-133,037.39	398,360.23
FUND BALANCE					
	36	6302	REVENUES CONTROL	-1,376,141.00	-17,413,648.00
	36	7602	EXPENDITURES CONTROL	65,486.05	6,889,870.97
	36	8753	RESERVED FOR ENCUMBRANCES	134,560.72	-400,893.15
		TOTAL FUND BALANCE		-1,176,094.23	-10,924,670.18
	TOTAL LIABILITIES + FUND BALANCE			-1,309,131.62	-10,526,309.95

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 8

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FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
FUND BALANCE				
40	6302	REVENUES CONTROL	-1,298,034.38	-14,898,108.13
40	7602	EXPENDITURES CONTROL	1,298,034.38	14,898,108.13
TOTAL FUND BALANCE			<hr/> .00	<hr/> .00
TOTAL LIABILITIES + FUND BALANCE			<hr/> .00	<hr/> .00
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**BALANCE SHEET FOR 2018 8**
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	-1,859,806.42	4,080,703.33
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	14,793.51	-849,378.17
51	6153	ACCOUNTS RECEIVABLE	.00	138,103.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	352,395.27
51	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	720,765.00
TOTAL ASSETS			-1,845,012.91	4,447,600.77
<b>LIABILITIES</b>				
51	7421	ACCOUNTS PAYABLE	203,577.89	-96,784.86
51	7541	UNFUNDED PENSION LIABILITIES	.00	-2,988,338.00
51	7603	ENCUMBRANCES	-689,170.45	4,173,383.19
51	7700	DEFERRED INFLOW OF RESOURCES	.00	-86,652.00
TOTAL LIABILITIES			-485,592.56	1,001,608.33
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	.00	-16,278,578.96
51	7602	EXPENDITURES CONTROL	1,641,435.02	12,648,528.05
51	8737P	RESTRICTED - OTHER	.00	2,354,225.00
51	8753	RESERVED FOR ENCUMBRANCES	689,170.45	-4,173,383.19
TOTAL FUND BALANCE			2,330,605.47	-5,449,209.10
TOTAL LIABILITIES + FUND BALANCE			=====1,845,012.91=====	===== -4,447,600.77=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	85,561.41	1,255,911.51
52	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	225,419.00
TOTAL ASSETS			85,561.41	1,481,330.51
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	2,061.88	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-686.27	-6,833.72
52	7541	UNFUNDED PENSION LIABILITIES	.00	-934,601.00
52	7603	ENCUMBRANCES	-14,738.31	18,899.62
52	7700	DEFERRED INFLOW OF RESOURCES	.00	-27,100.00
TOTAL LIABILITIES			-13,362.70	-949,635.10
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-327,740.50	-3,133,648.91
52	7602	EXPENDITURES CONTROL	240,803.48	1,884,571.12
52	8737P	RESTRICTED - OTHER	.00	736,282.00
52	8753	RESERVED FOR ENCUMBRANCES	14,738.31	-18,899.62
TOTAL FUND BALANCE			-72,198.71	-531,695.41
TOTAL LIABILITIES + FUND BALANCE			-85,561.41	-1,481,330.51
			=====	=====

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	.00	-14,022.96
70	6101	0002	CASH IN BANK	.00	34,970.75
70	6101	0003	CASH IN BANK	.00	4,433.83
70	6101	0007	CASH IN BANK	.00	203,332.63
70	6101	0008	CASH IN BANK	.00	40,123.49
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,098,081.64
TOTAL ASSETS				.00	1,386,261.17
<b>FUND BALANCE</b>					
70	6302		REVENUES CONTROL	.00	-27,080.55
70	7602		EXPENDITURES CONTROL	.00	14,020.48
70	8737		RESTRICTED - OTHER	.00	-1,098,081.64
70	8770		UNRESERVED FUND BALANCE	.00	-275,119.46
TOTAL FUND BALANCE				.00	-1,386,261.17
TOTAL LIABILITIES + FUND BALANCE				.00	-1,386,261.17
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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-89,884.62
80	6221	BUILDINGS & IMPROVEMENTS	.00	754,396,677.82
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-253,984,185.62
80	6231	TECHNOLOGY EQUIPMENT	.00	19,549,517.14
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-15,972,664.46
80	6241	VEHICLES	.00	24,015,165.61
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,362,818.48
80	6251	GENERAL EQUIPMENT	.00	5,236,221.80
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-3,781,443.45
80	6261	CONSTRUCTION IN PROGRESS	.00	86,599,933.20
TOTAL ASSETS			.00	621,134,964.09
<b>FUND BALANCE</b>				
80	6302	REVENUES CONTROL	.00	40,254.62
80	7602	EXPENDITURES CONTROL	.00	14,283.11
80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-621,189,501.82
TOTAL FUND BALANCE			.00	-621,134,964.09
TOTAL LIABILITIES + FUND BALANCE			.00	-621,134,964.09
			=====	=====



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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 8

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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	153,503.03
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-104,035.52
81	6251	GENERAL EQUIPMENT	.00	12,695,284.60
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-6,424,181.29
TOTAL ASSETS			.00	6,320,570.82
<b>FUND BALANCE</b>				
81	6302	REVENUES CONTROL	.00	8,141.07
81	7602	EXPENDITURES CONTROL	.00	755.55
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,329,467.44
TOTAL FUND BALANCE			.00	-6,320,570.82
TOTAL LIABILITIES + FUND BALANCE			.00	-6,320,570.82
			=====	=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
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FUND: 9		LONG-TERM DEBT ACCOUNT GROUP		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
90	6194	BOND PREMIUM/DISCOUNT		.00	418,315.89
TOTAL ASSETS				.00	418,315.89
LIABILITIES					
90	6303	AMT AVAILABLE IN DEBT SERVICE		.00	27,694,189.51
90	6304	AMT RETIRE LONG-TERM DEBT		.00	417,333,673.00
90	7443	UNAMORTIZED PREMIUM		.00	-19,688,313.52
90	7455	SHORT-TERM INT PAYABLE (ACCRD)		.00	-4,250,182.67
90	7491	CURRENT BOND OBLIGATIONS		.00	-20,415,972.00
90	7495	CURRENT CAPITAL LEASE (KISTA)		.00	-1,230,114.00
90	7511	NONCURRENT BOND OBLIGATION		.00	-396,917,701.00
90	7513	GAIN/LOSS DEBT REFUNDING		.00	8,006,007.00
90	7531	NONCURRENT LEASE (KISTA)		.00	-5,943,881.00
90	7551	COMPENSATED ABSENCES		.00	-5,006,021.21
TOTAL LIABILITIES				.00	-418,315.89
TOTAL LIABILITIES + FUND BALANCE				.00	-418,315.89

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** 03/26/2018

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 03/26/2018  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for March 26, 2018 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	15	31	63	112
Retirement	5	12		
Transfers	6	9		
Resignations	4	15		15
Emergency Cert	1			

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
DAVIS	REJANE	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR 1/29/2018
FRANKLIN	MOLLY	WELLINGTON ELEMENTARY	ELEM INTERVENTION INSTRUCTOR 1/29/2018
GROSSMAN	KRISTINE	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR 1/26/2018
HAVELDA-DENT	KATHRYN	SQUIRES ELEMENTARY	SCHOOL SOCIAL WORKER 2/12/2018
HORN	KIMBERLY	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR 2/1/2018
MATTINGLY	DANIELLE	CLAYS MILL ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR 1/24/2018
ONWAN	ART	BRYAN STATION HIGH	HS MATH INSTRUCTOR 2/16/2018
PERGRAM	SARAH	STONEWALL ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR 1/30/2018
PROCTOR	VENECIA	TATES CREEK MIDDLE	MID LANGUAGE ARTS INSTRUCTOR 1/30/2018
PYLE	LACEY	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR 1/30/2018
RICH	HANNAH	ASHLAND ELEMENTARY	ELEM PRIMARY INSTRUCTOR 2/1/2018
SMITH	JERRY	LEXINGTON TRAD MAGNET MIDDLE	MID SAFE INSTRUCTOR 2/8/2018
THOMASSON	ANNE	MORTON MIDDLE	MID PHYSICAL ED INSTRUCTOR 1/29/2018
LONG	CAROL	STONEWALL ELEMENTARY	RET ELEM READING INSTRUCTOR 2/1/2018
WHITESIDES	RICHARD	EDYTHE J HAYES MIDDLE SCHOOL	RET MID SCIENCE INSTRUCTOR 2/27/2018

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ALLEN	TEMICULA	SQUIRES ELEMENTARY/SCHOOL SOCIAL WORKER	TATES CREEK HIGH/SCHOOL SOCIAL WORKER 2/1/2018
BURCHETT	SAMANTHA	MEADOWTHORPE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	MEADOWTHORPE ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR 2/5/2018
CALTON	LUKE	SOUTHERN ELEMENTARY/AFTER SCHOOL PROGRAM ASST	SOUTHERN ELEMENTARY/ELEM PHYSICAL EDUC INSTRUCTOR 1/29/2018
MASSEY	HADIYAH	STUDENT ACHV AND SUPPORT/DIST PBIS COACH	STUDENT ACHIEVEMENT & SUPPORT/DW RESOURCE INSTRUCTOR 2/2/2018

Murrell	Traci	LEXINGTON TRAD MAGNET MIDDLE/SAFE PARAEDUCATOR	LEXINGTON TRAD MAGNET MIDDLE/MID SCHOOL INSTRUCTOR	1/24/2018
MYERS	COLETTE	ASHLAND ELEMENTARY/ELEM PRIMARY INSTRUCTOR	ASHLAND ELEMENTARY/ELEM READING INSTRUCTOR	2/1/2018

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BROWN BONNIE	CARTER G WOODSON ACADEMY	HS SCIENCE INSTRUCTOR	2/2/2018
CLARK MARELYN	STONEWALL ELEMENTARY	RET ELEM READING INSTRUCTOR	2/1/2018
HAYS JULIE	SCAPA AT BLUEGRASS	MID SCIENCE INSTRUCTOR	2/23/2018
PRATER MARY	TECHNOLOGY	TECHNOLOGY RESOURCE INSTRUCTOR	2/5/2018

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
AULT ANITA	YATES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2018
CARTER CATHERINE	CRAWFORD MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	2/28/2018
HUDIK MARY	CASSIDY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	5/31/2018
JONES JENNIFER	ROSA PARKS ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2018
MARTIN DONNA G	PAUL LAURENCE DUNBAR HS	HS SCIENCE INSTRUCTOR	3/31/2018

e. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
SUMMERVILLE, SHELBY	PRE-SCHOOL	FAYETTE CO. PRESCHOOL	3/1/2018

## 2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ACHARYA DEO	TATES CREEK HIGH	CUSTODIAN	1/24/2018
ALDRICH AMY	TATES CREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	2/5/2018
BALES KAITLIN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/25/2018
BURDETTE JACKIE	PHYSICAL PLANT OPERATIONS	CUSTODIAN	2/12/2018
CLAY HELEN	MARY TODD ELEMENTARY	CUSTODIAN	1/26/2018
COLLINS KIMBERLY	LOCUST TRACE TECHNICAL CENTER	ATTENDANCE SPECIALIST - MIDDLE	2/1/2018
COUCH CHLOE	MEADOWTHORPE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	1/15/2018
CRISTI JAMES	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	2/1/2018
DELVIZIS THOMAS	CLAYS MILL ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	1/22/2018
GERTON ERIC	SOUTHERN MIDDLE	CUSTODIAN	1/22/2018
GOOLD SEAN	CARDINAL VALLEY ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	1/29/2018
HENDERSON TYRELL	BRYAN STATION HIGH	INSTRUCTIONAL PARAEDUCATOR	2/5/2018
HENRY MCKENZIE	PHYSICAL PLANT OPERATIONS	CUSTODIAN	2/12/2018
HORNBACK KAYLEE	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/24/2018
HUDSON SHADAWN	CRAWFORD MID SCHOOL FOOD SERV	FOOD SERVICE ASSISTANT I	1/15/2018
JACKSON BARBARA	GLENDOVER ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	2/1/2018
JACKSON ERICA	MARTIN LUTHER KING ACADEMY	AFTER SCHOOL PROGRAM ASST	1/13/2018
JOHNSON JR STEPHEN	ASHLAND ELEMENTARY	CUSTODIAN	2/12/2018
KENNARD HALIE	SQUIRES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/29/2018
LANDRY MEGAN	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	2/1/2018
LONG MEGAN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/25/2018
MURRELL VERONICA	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	2/12/2018
PERRY JENNIFER	LOCUST TRACE TECHNICAL CENTER	SCHOOL ACCT SPEC - ELEM/MIDDLE	2/1/2018
PEEVY ALLISON	VETERANS PARK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/29/2018
RIPPE RACHEL	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/29/2018
RUTH CONNER	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	2/5/2018
SCHAEFER GEORGE	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	2/5/2018
SIMMONS LAUREN	DIXIE MAGNET ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/29/2018
SOARES MARCILIA	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/23/2018
SPAULDING RICHARD	LEXINGTON TRAD MAGNET MIDDLE	SAFE PARAEDUCATOR	1/25/2018
TICHENOR SARA	PHYSICAL PLANT OPERATIONS	CUSTODIAN	2/12/2018

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name		From	To	Effective Date
COATES	MICHELLE	WINBURN MIDDLE SCH/ATTENDANCE SPECIALIST - MIDDLE	WINBURN MIDDLE/SCHOOL ADMIN ASST II - MIDDLE	2/26/2018
HELLARD	LARRY	MAINTENANCE SHOP/LEAD MAINTENANCE TECHNICIAN	PHYSICAL PLANT OPERATIONS/UTILITY SERVICES SUPERVISOR	1/22/2018
HERRIFORD	KELLY	PAUL LAURENCE DUNBAR FOOD SERV/FOOD SERVICE MANAGER III	PAUL LAURENCE DUNBAR FOOD SERV/FOOD SERVICE MANAGER IV	2/26/2018
LAWSON	LARMONT	YATES ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	MILLCREEK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	2/14/2018
MCMULLEN	LORETTA	BRYAN STATION HIGH FOOD SERV/FOOD SERVICE ASSISTANT I	BRYAN STATION HIGH FOOD SERV/FOOD SERVICE ASSISTANT II	1/27/2018
MILLER	RITA	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT I	MARY TODD ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	1/26/2018
PENNINGTON	DEBORAH	TATES CREEK MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT I	TATES CREEK MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT II	1/29/2018
ROTHWELL	INDIA	MARY TODD ELEM FOOD SERV/FOOD SERVICE ASSISTANT I	FOOD SERVICES/FOOD SERVICE ASSISTANT I	1/29/2018
TESTA	LAURA	TATES CREEK MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT I	FOOD SERVICES/FOOD SERVICE ASSISTANT II	1/29/2018

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
ANDERS	SCOUT	WELLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	2/14/2018
BLACKBURN	RYAN	BUS GARAGE	BUS DRIVER	2/9/2018
BRIGHT	CLINT	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/19/2017
BURNETTE	JILLIAN	HARRISON ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	2/23/2018
CROCKETT	JENNIFER	JESSIE M CLARK MIDDLE	MSD/HEALTH AIDE PARAEDUCATOR	2/16/2018
DIXON	KEYORA	BUS GARAGE	BUS MONITOR	2/2/2018
FARRIS	QUINTON	CLAYS MILL ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	3/7/2018
LAWSON	LARMONT	YATES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	2/23/2018
MARTIN	WILLIAM	PAUL LAURENCE DUNBAR HIGH	CUSTODIAN	2/9/2018
MCBEATH	CHRISTIAN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/15/2017
MOSBY	FELICIA	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT II	2/16/2017
REED	CHERRELLE	BRYAN STATION TRADL MIDDLE	SAFE PARAEDUCATOR	2/15/2018
TEMPLEMAN	ABIGAIL	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/22/2017
TUDOR	JOSHUA	BRYAN STATION TRD MID FOOD SER	FOOD SERVICE MANAGER II	2/14/2018
WOLFE	JANE	WINBURN MIDDLE	SCHOOL ADMIN ASST II - MIDDLE	2/23/2018

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name		Location	Assignment	Effective Dat
BARKER	LEISA	GARDEN SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2018
BREWER	LINA	BRECKINRIDGE ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	6/30/2018
HAWTHORNE	JAMES	MAINTENANCE SHOP	MAINTENANCE TECH 2	12/31/2018
HOLLAND	WILLIAM	BUS GARAGE	BUS MONITOR	2/28/2018
JAMES	WILLIAM	JESSIE M CLARK MIDDLE	LEAD CUSTODIAL SERVICE WORKER	3/31/2018
LITTRELL	TERESA	WELLINGTON ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2018
MOBERLY	DEBORAH	SOUTHERN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	6/30/2018
MORRIS	AARON	MARTIN LUTHER KING ACADEMY	SCHOOL OFFICE ASSISTANT	6/30/2018
RICE	DEBORAH	TECHNOLOGY	MEDIA TECH	12/31/2018
ROWE	SAVANA	GARDEN SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	5/31/2018
STAPLETON	RICHARD	BUS GARAGE	BUS DRIVER	1/3/2018
WIRTH	MICHAEL	DIXIE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/31/2018



### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name		Location	Assignment
ANDERSON	GRANT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BARR	BRIAN	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
BELL	KIMBERLY	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
BERRY	MICHAEL	BRYAN STATION HIGH	HS ASST WRESTLING
BERRY-WARD	TOYA	WINBURN MIDDLE	MID DANCE TEAM
BEWLEY	ADRIENNE	BRYAN STATION HIGH	HS ACADEMY CHAIR
BLACKMAN	JILL	MORTON MIDDLE	MID STLP COORDINATOR-CLAS SAL
BOLES	ROBERT	WELLINGTON ELEMENTARY	ELEM TECHNOLOGY COORD
BOOTH	ELIZABETH	BRYAN STATION HIGH	HS SOFTBALL (ASST)
BOYD	SHANE	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
BROADNAX	KATHLEEN	BRYAN STATION HIGH	HS TRACK AND FIELD (HEAD)
BRODERICK	COLIN	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
BROWN	COLBERT	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING #2
CAIN	DANIELLE	TATES CREEK HIGH	HS SOFTBALL (ASST)
CARTER	JASON	MEADOWTHORPE ELEMENTARY	HS BASEBALL ASST COACH
CATLETT JR	DONALD	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
CHERRY	STORM	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (BOYS)
COHN	KACI	SCHOOL, COMM&GOVT SUPPORT	HS ACADEMY CHAIR #2
COLEMAN	KIAUNA	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
CRAWFORD	CHARLES	TATES CREEK HIGH	HS BASEBALL ASST COACH
CRUMP	KEVIN	MORTON MIDDLE	MIDDLE ZERO HOUR
DEENER	APRIL	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON) #2
DEPENBROCK	LINDSEY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
DIXON	CRYSTAL	MORTON MIDDLE	MIDDLE ZERO HOUR
DRUMMOND	DAVID	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
DWYER	FRANCES	SCHOOL, COMM&GOVT SUPPORT	HS ACADEMY CHAIR #2
EARNHEART	MELANI	WINBURN MIDDLE	MIDDLE ZERO HOUR
EASTON	WILLIAM	TATES CREEK HIGH	HS SOFTBALL (ASST)
EMERSON	WILLIAM	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR COORD

FOSTER	KRISTEN	MAXWELL ELEMENTARY	ELEM SBDM SECRETARY
GAY	TONIKA	WINBURN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
GAY	TONIKA	WINBURN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
GRANTZ	DANIEL	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
GREGOIRE	CHERYL	WINBURN MIDDLE	MIDDLE ZERO HOUR
HAIRSTON	VALERIE	WINBURN MIDDLE	MIDDLE ZERO HOUR
HALL	SHEALYNN	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
HALLOCK	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL #2
HANNAH	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
HARTLEY	JAMES	TATES CREEK HIGH	HS BASEBALL ASST COACH
HAWKS	JONATHAN	TATES CREEK HIGH	HS TRACK AND FIELD (HEAD)
HELLARD	CAROLINE	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
HELLARD	CAROLINE	HENRY CLAY HIGH SCHOOL	HS SBDM SECRETARY
HELTON	TERRY	BRYAN STATION HIGH	HS ARCHERY COACH
HENRY	ERIC	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
HINES	MICHAEL	TATES CREEK HIGH	HS BASS FISHING COACH
HOLDREN	MICHAEL	TATES CREEK HIGH	HS BASS FISHING COACH
HOWELL	AUSTIN	BRYAN STATION HIGH	HS DISCR COACH (WINTER)
HOWELL	AUSTIN	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
HUGHES	DARIUS	LAFAYETTE HIGH	HS BASEBALL ASST COACH
HURST	ELYSE	FREDERICK DOUGLASS HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
JACKSON	ABIGAIL	BRYAN STATION HIGH	HS ASST BASKETBALL (GIRLS)
JACKSON	JAMILA	YATES ELEMENTARY	ELEM ACADEMIC TEAM COACH
JARVIS	ANDREW	EDYTHE J HAYES MID SCHOOL	MID ASST BASKETBALL (BOYS)
JENKINS	MICHAEL	WINBURN MIDDLE	MIDDLE ZERO HOUR
JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
LANGSTON	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS BASEBALL COACH
LILLY	MEGAN	WINBURN MIDDLE	MIDDLE ZERO HOUR
MANSUR	LAUREN	BRECKINRIDGE ELEMENTARY	ELEM ACADEMIC TEAM COACH
MCLENDON	KAITLIN	COVENTRY OAK ELEMENTARY	ELEM CURRICULUM SPEC #2
MCLENDON	KAITLIN	COVENTRY OAK ELEMENTARY	ELEM CURRICULUM SPEC
MILLER	KRISTOFER	BRYAN STATION HIGH	HS TENNIS COACH
MILLER	STEPHEN	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MOORE	DEBORAH	WINBURN MIDDLE	MIDDLE ZERO HOUR
MORRISON	DANIELLE	BRYAN STATION HIGH	HS SOFTBALL (ASST)
MORTON	MICHAEL	BRYAN STATION TRADL MIDDLE	HS BASEBALL ASST COACH
OWENS	LISA	COVENTRY OAK ELEMENTARY	ELEM CURRICULUM SPEC
PAGE	DAVID	LAFAYETTE HIGH SCHOOL	HS BASS FISHING COACH

PARKS	TRACY	BRYAN STATION HIGH	HS ACADEMY CHAIR
PAUL	MARIO	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
PEA	BISHLAM	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
PERGRAM	CAMERON	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
PHELPS	MICHAEL	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
POLIVKA	ELENA	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
PORTMAN	PAGE	TATES CREEK HIGH	HS SOFTBALL (ASST)
POTTER	JACOB	JESSIE M CLARK MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
POYNTER	LARRY	TATES CREEK HIGH	HS BASEBALL COACH
PREECE	GARY	TATES CREEK HIGH	HS HEAD SOFTBALL
QUIGLEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
QUIGLEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST) #2
RENO	KELLI	FREDERICK DOUGLASS HIGH SCHOOL	XX-HS SUPERVISORY DUTIES
ROOKE	MELISA	BRECKINRIDGE ELEMENTARY	ELEM ACAD TEAM COACH-CLAS SAL
ROUSE	LUKE	TATES CREEK HIGH	HS BASEBALL ASST COACH
ROYAL	JUSTIN	BRYAN STATION HIGH	HS BASEBALL COACH
RUDDY	CHRISTINA	TATES CREEK HIGH	HS SWIMMING&DIVING(ASST)
SHAFER	PAUL	LAFAYETTE HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SHAKIR	SHATHA	SCHOOL, COMM&GOVT SUPPORT	HS ACADEMY CHAIR
SMITH	KELLI	WINBURN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
SMITH	MICAH	BRYAN STATION HIGH	HS ACADEMY CHAIR
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
SPALDING	CORY	LAFAYETTE HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
SPOHN	MICHAEL	WINBURN MIDDLE	MID ASST TRACK & FIELD (BOYS)
SUTHERLAND	BRITTNEY	LEXINGTON TRAD MAGNET MIDDLE	MID ASST CHEERLEADING
TAYLOR	JUSTIN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL(BOYS)
THEAKER	DAVID	TATES CREEK HIGH	HS TENNIS COACH
THRASH	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
TOPLEY	KATHLEEN	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON) #2
URBANEJA	HECTOR	BRYAN STATION HIGH	HS HEAD SOFTBALL
VERDECCHIA	CARLOS	SCHOOL, COMM&GOVT SUPPORT	HS ACADEMY CHAIR #2
WALDEN	JARROD	BRYAN STATION HIGH	HS BASEBALL ASST COACH
WARBURTON	SHELLI	BRYAN STATION HIGH	HS ACADEMY CHAIR
WARD	BETHEL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
WARD	BETHEL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST) #2
WARREN	EMILY	SCHOOL, COMM&GOVT SUPPORT	HS ACADEMY CHAIR #2
WILLHOITE	JAMES	BRYAN STATION HIGH	HS BASS FISHING COACH
WILLIAMS	CASEY	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
WILLIAMS	COREY	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)

WILLIAMS	DEVONDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
WILSON	ANTHONY	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
WILSON	BYRON	LAFAYETTE HIGH	HS TENNIS COACH
WINCHESTER	SARAH	SCHOOL, COMM&GOVT SUPPORT	HS ACADEMY CHAIR
ZIEGLER	KAREN	MORTON MIDDLE	MID CSIP MANAGER

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
BARR	BRIAN	PAUL LAURANCE DUNBAR HIGH
BYARS	JUAN	TATES CREEK HIGH
CRITCHFIELD	ANDREW	HENRY CLAY HIGH
DIXON	CRYSTAL	MORTON MIDDLE
EDIE	GELANA	LEESTOWN MIDDLE
EDIE	GELANA	LEESTOWN MIDDLE
GOLLAN	ANDREW	HENRY CLAY HIGH
GRANTZ	DANIEL	LAFAYETTE HIGH
HARRISON	TERRI	HENRY CLAY HIGH
HARRISON	TERRI	HENRY CLAY HIGH
PAUL	MARIO	PAUL LAURANCE DUNBAR HIGH
ROSEBERRY	CYNTHIA	LEXINGTON TRAD MAGNET MID
SHINALL	ZACHARY	LAFAYETTE HIGH
SPURLOCK	BARBARA	BRYAN STATION TRA MID
THOMPSON	ZACHARY	TATES CREEK HIGH

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ASHLEY	BRIONNA	SUB FOOD SERVICE
BANE	ANNA	SUB PARAEDUCATOR
BAXTER	KATHRYN	SUB PARAEDUCATOR
BUFFINGTON	BRIDGIT	SUB PARAEDUCATOR
BURTON	DARIUS	SUB SECRETARY
COLES	JARYNE	SUB PARAEDUCATOR

CRABTREE	TODD	SUB PARAEDUCATOR	1/30/2018
CUTWRIGHT	AMBER	SUB PARAEDUCATOR	1/23/2018
FOWLER	LAUREN	SUB PARAEDUCATOR	2/9/2018
GARG	AARTI	SUB PARAEDUCATOR	2/6/2018
GRIDER	ELENA	SUB PARAEDUCATOR	1/30/2018
HALBERT	HANNAH	SUB PARAEDUCATOR	1/31/2018
HICKMAN	KARI	SUB PARAEDUCATOR	2/5/2018
HICKS	BRADLEY	SUB PARAEDUCATOR	2/7/2018
HOWARD	AISHA	SUB PARAEDUCATOR	2/20/2018
HYDE	DEBORAH	SUB PARAEDUCATOR	2/1/2018
JACKS	KARLA	SUB PARAEDUCATOR	1/26/2018
JOHNSON	WESLEY	SUB PARAEDUCATOR	2/21/2018
LAPRADE	MADELYN	SUB PARAEDUCATOR	1/26/2018
MCCUTCHEN	MORGAN	SUB PARAEDUCATOR	2/14/2018
MCELROY	DENNIS	SUB PARAEDUCATOR	1/31/2018
MIJATOVIC	BLAZAN	SUB PARAEDUCATOR	1/26/2018
MOORE	JAQUITA	SUB PARAEDUCATOR	2/12/2018
PARKS	JENNIFER	SUB PARAEDUCATOR	2/14/2018
PAUL	MARION	SUB PARAEDUCATOR	1/29/2018
PENNINGTON	CODY	SUB PARAEDUCATOR	1/23/2018
PHILLIPS	ASHLEY	SUB PARAEDUCATOR	1/31/2018
SANTOS	ILLYSSIA	SUB PARAEDUCATOR	2/9/2018
SKINKER	JAN	SUB PARAEDUCATOR	2/9/2018
SLONE	MARY	SUB PARAEDUCATOR	2/13/2018
SMITH	VONDA	SUB SECRETARY	2/12/2018
VAN FLEET	KELSEY	SUB PARAEDUCATOR	2/1/2018
WALKER	VICTORIA	SUB PARAEDUCATOR	2/7/2018
WATTERS	REBECCA	SUB PARAEDUCATOR	2/5/2018
WEIR	JENNY	SUB PARAEDUCATOR	2/16/2018
WILKERSON	PAUL	SUB PARAEDUCATOR	1/23/2018
WOODS	ALYSON	SUB PARAEDUCATOR	1/26/2018

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
CAWOOD JAMES	EMERGENCY SUBSTITUTE	2/1/2018
DURBIN ELLIOTT	EMERGENCY SUBSTITUTE	1/26/2018

EDELMAN	ELIZABETH	EMERGENCY SUBSTITUTE	1/31/2018
EDWARDS	KAYLA	EMERGENCY SUBSTITUTE	2/6/2018
ESSINGER	RYAN	EMERGENCY SUBSTITUTE	1/26/2018
GREY	CASSANDREA	EMERGENCY SUBSTITUTE	2/14/2018
HAWKINS	EMBRA	EMERGENCY SUBSTITUTE	1/23/2018
KAHLY	RACHEL	EMERGENCY SUBSTITUTE	2/1/2018
MITCHELL	BRYAN	EMERGENCY SUBSTITUTE	2/12/2018
P'POOL	DAVID	EMERGENCY SUBSTITUTE	1/30/2018
PIECH	BENJAMIN	EMERGENCY SUBSTITUTE	1/26/2018
STAPLETON	ERICA	EMERGENCY SUBSTITUTE	2/6/2018
THOMAS	LANA	EMERGENCY SUBSTITUTE	1/30/2018
UMANSKY	JOSEPH	EMERGENCY SUBSTITUTE	2/23/2018
WESTBROOK	RUSSELL	EMERGENCY SUBSTITUTE	1/26/2018

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
BALLARD	JO SUBSTITUTE TEACHER	1/23/2018
BREITENBACH	KAYLA SUBSTITUTE TEACHER	1/26/2018
FLORES	JACQUELYN SUBSTITUTE TEACHER	2/7/2018
FOSTER	LOREN SUBSTITUTE TEACHER	2/7/2018
KAHLY	RACHEL SUBSTITUTE TEACHER	2/1/2018
KAIN	ANDREW SUBSTITUTE TEACHER	1/31/2018
NEWBY	ANGELA SUBSTITUTE TEACHER	2/27/2018
ONWAN	ART SUBSTITUTE TEACHER	1/24/2018
STEWART	KAYLA SUBSTITUTE TEACHER	2/6/2018
THOMPSON	CELIA RETIRED SUB TEACHER	2/13/2018
UMANSKY	JOSEPH RETIRED SUB TEACHER	2/23/2018

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/19/2018**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 3/26/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Report for the period ending January 31, 2018.  
The report details each school's activity fund expenses and receipts for the month and year  
previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR JANUARY 2018

SCHOOLS	JAN 2018	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$35,796.77	\$1,962.83	\$3,118.55	\$34,641.05
Ashland	\$26,910.78	\$13,849.83	\$7,571.72	\$33,188.89
Athens-Chilesburg	\$91,931.28	\$4,659.55	\$1,964.64	\$94,626.19
BTW Elementary	\$10,692.96	\$1,432.47	\$2,242.45	\$9,882.98
Breckinridge	\$10,568.63	\$7,527.39	\$7,380.43	\$10,715.59
Cardinal Valley	\$31,494.23	\$1,653.23	\$2,389.35	\$30,758.11
Cassidy	\$27,171.97	\$24,659.75	\$1,464.25	\$50,367.47
Clays Mill	\$42,478.20	\$33,101.20	\$30,736.00	\$44,843.40
Coventry Oak	\$17,539.96	\$851.46	\$1,240.49	\$17,150.93
Deep Springs	\$19,406.79	\$6,005.61	\$522.90	\$24,889.50
Dixie Magnet	\$36,726.63	\$29,191.78	\$23,364.55	\$42,553.86
Garden Springs	\$53,156.56	\$19,766.35	\$29,384.43	\$43,538.48
Garrett Morgan	\$32,376.85	\$4,760.27	\$4,250.37	\$32,886.75
Glendover	\$23,307.64	\$1,720.73	\$1,761.50	\$23,266.87
Harrison	\$20,705.84	\$3,114.89	\$1,232.05	\$22,588.68
James Lane Allen	\$22,455.40	\$878.02	\$3,148.87	\$20,184.55
Julius Marks	\$37,096.11	\$1,135.05	\$723.19	\$37,507.97
Lansdowne	\$43,147.30	\$19,090.78	\$20,395.49	\$41,842.59
Liberty	\$54,997.87	\$36,769.14	\$20,756.95	\$71,010.06
Mary Todd	\$56,750.36	\$585.87	\$9,859.93	\$47,476.30
Maxwell	\$59,321.62	\$2,240.03	\$4,681.38	\$56,880.27
Meadowthorpe	\$63,756.80	\$21,942.35	\$20,298.61	\$65,400.54
Academy for Leadership @ Millcreek	\$16,604.08	\$7,860.68	\$2,794.99	\$21,669.77
Northern	\$32,671.69	\$8,525.10	\$13,935.13	\$27,261.66
Picadome	\$17,468.22	\$19,988.62	\$20,201.87	\$17,254.97
Rosa Parks	\$42,065.54	\$27,505.58	\$26,389.95	\$43,181.17
Russell Cave	\$7,750.84	\$1,581.62	\$422.77	\$8,909.69
Sandersville	\$29,028.86	\$22,557.84	\$12,046.35	\$39,540.35
Southern	\$68,471.55	\$14,908.93	\$31,711.61	\$51,668.87
Squires	\$50,871.83	\$16,105.56	\$14,629.01	\$52,348.38
Stonewall	\$77,163.86	\$2,376.75	\$15,622.25	\$63,918.36
Tates Creek	\$25,233.50	\$9,245.84	\$10,493.62	\$23,985.72
Veterans Park	\$51,368.57	\$34,736.02	\$59,901.94	\$26,202.65
Wellington	\$48,740.52	\$36,478.31	\$29,072.81	\$56,146.02
William Wells Brown	\$22,116.31	\$1,467.69	\$1,105.75	\$22,478.25
Yates	\$27,782.31	\$254.27	\$853.88	\$27,182.70
<b>SUB TOTAL</b>	<b>\$1,335,128.23</b>	<b>\$440,491.39</b>	<b>\$437,670.03</b>	<b>\$1,337,949.59</b>
<b>MIDDLE</b>				
Beaumont	\$161,395.45	\$55,607.62	\$24,753.59	\$192,249.48
Bryan Station	\$68,917.22	\$6,669.66	\$15,390.54	\$60,196.34
Crawford	\$63,750.45	\$3,888.74	\$6,810.34	\$60,828.85
Edythe J. Hayes	\$165,778.91	\$32,010.74	\$38,899.15	\$158,890.50
Jessie Clark	\$124,998.42	\$13,045.04	\$28,072.41	\$109,971.05
Leestown	\$95,453.23	\$8,629.44	\$10,883.35	\$93,199.32
LTMS	\$63,694.38	\$7,926.97	\$9,286.39	\$62,334.96
Morton	\$111,926.62	\$7,057.60	\$19,549.56	\$99,434.66
SCAPA	\$68,514.75	\$3,468.81	\$8,160.69	\$63,822.87
Southern	\$161,151.07	\$24,776.15	\$14,530.45	\$171,396.77
Tates Creek	\$107,887.87	\$22,069.97	\$31,151.86	\$98,805.98
Winburn	\$49,352.05	\$13,265.97	\$11,331.84	\$51,286.18
<b>SUB TOTAL</b>	<b>\$1,242,820.42</b>	<b>\$198,416.71</b>	<b>\$218,820.17</b>	<b>\$1,222,416.96</b>



<b>HIGH</b>				
Bryan Station	\$202,894.09	\$39,091.70	\$24,882.15	\$217,103.64
<b>Frederick Douglas High (new)</b>	\$83,556.65	\$27,837.85	\$40,746.14	\$70,648.36
Henry Clay	\$366,545.48	\$40,463.86	\$76,083.87	\$330,925.47
Lafayette	\$257,549.82	\$53,236.08	\$74,125.80	\$236,660.10
P.L. Dunbar	\$498,810.66	\$69,348.41	\$92,567.85	\$475,591.22
Tates Creek	\$282,126.37	\$74,636.52	\$40,282.57	\$316,480.32
<b>SUB TOTAL</b>	<b>\$1,691,483.07</b>	<b>\$304,614.42</b>	<b>\$348,688.38</b>	<b>\$1,647,409.11</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$12,725.21	\$14.91	\$0.00	\$12,740.12
Eastside Tech Ctr.	\$68,778.19	\$1,847.34	\$679.50	\$69,946.03
Locust Trace Agriscience	\$41,385.36	\$5,307.63	\$1,854.94	\$44,838.05
MLK Jr. Academy	\$201,212.76	\$10,215.81	\$0.00	\$211,428.57
Southside Tech.Ctr.	\$20,422.17	\$2,393.79	\$6,251.85	\$16,564.11
Steam Academy	\$34,623.76	\$16,118.76	\$4,210.01	\$46,532.51
The Learning Center	\$8,939.02	\$503.14	\$550.00	\$8,892.16
<b>SUB TOTAL</b>	<b>\$388,086.47</b>	<b>\$36,401.38</b>	<b>\$13,546.30</b>	<b>\$410,941.55</b>
<b>GRAND TOTAL</b>	<b>\$4,657,518.19</b>	<b>\$979,923.90</b>	<b>\$1,018,724.88</b>	<b>\$4,618,717.21</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Draft Budget update**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 3/26/2018  
Discussion Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Discussion only**

**Background/Rationale: Updating the board on draft budget**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): N/A**

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Superintendent Emmanuel Caulk

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/2018**

**TOPIC: Interfund Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 3/26/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Interfund Transfer report, provided for informational purposes.**

**Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Interfund Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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Interfund Transfer Report  
February 2018

Function	Function name	Effective date	Location	ORG	Object	Project	Comments	Amount
<b>Journal 1458</b>								
2600	OPERATION OF BUILDINGS	02/16/2018	MAINTENANCE SHOP	9201407	0450	BOND	BG1 GME AND BSH	(1,000,000.00)
2600	OPERATION OF BUILDINGS	02/16/2018	MAINTENANCE SHOP	9201407	0450	DEPT	BG1 GME AND BSH	(256,141.00)
2600	OPERATION OF BUILDINGS	02/16/2018	MAINTENANCE SHOP	9201407	0445	DEPT	BG1 GME AND BSH	(120,000.00)
5200	FUND TRANSFERS OUT	02/16/2018	DISTRICT WIDE	0001113	0910		BG1 GME AND BSH	1,376,141.00
Journal total								0.00

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/26/18**

**TOPIC: Position Control**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 3/26/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017- 2018	Calendar	Creation Date
<b>Office of the Superintendent</b>						
11075001	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	266,197	245	6/28/2004
11075002	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
11075003	SPECIAL PROJECT INTERN	1	General Fund	55,827	245	6/28/2004
11075004	COMMUNICATIONS SPECIALIST	1	General Fund	103,187	245	6/28/2004
<b>Data, Research and Accountability</b>						
12217001	DIRECTOR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund	86,784	245	7/1/2015
12217002	DATA SCIENTIST	1	General Fund	63,655	245	6/28/2004
12217003	DATA ENGINEER	1	General Fund	84,787	245	6/28/2004
12217004	DATA STRATEGIST	1	General Fund	83,939	245	7/1/2016
12217005	DATA STRATEGIST	1	General Fund	54,413	215	7/1/2016
12217006	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
12217007	GRANT WRITER	1	General Fund	102,800	245	6/28/2004
12217008	GRANT WRITER	1	General Fund	97,122	245	6/23/2008
<b>Office of School Leadership</b>						
13849001	SR DIRECTOR OF ACADEMIC SVCS	0.6	General Fund	78,873		7/1/2013
13862002	CHIEF OF SCHOOLS	1	General Fund	125,266	245	7/1/2017
13862003	CHIEF OF SCHOOLS	1	General Fund	131,150	245	7/1/2017
13862004	CHIEF OF SCHOOLS	1	General Fund	127,932	245	7/1/2017
13862005	CHIEF OF SCHOOLS	1	General Fund	104,114	226	7/1/2017
13862006	CHIEF OF SCHOOLS	1	General Fund	111,731	236	7/1/2017
13862007	CHIEF OF SCHOOLS	1	General Fund	117,722	245	7/1/2017
13862008	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	106,010	245	7/1/2017
13862009	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	111,866		7/1/2017
13862010	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	123,023	245	7/1/2017
13862011	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	97,664	245	7/1/2007
13862012	MANAGER OF STRATEGIC PARTNERS	1	General Fund	94,991	245	7/31/2006
13862013	EBCE/SLC PROGRAM MANAGER	1	General Fund	54,535	189	6/28/2004
13862014	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
13862015	INSTRUCTIONAL COORDINATOR	1	General Fund	96,612	245	7/15/2015
13862016	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
13862017	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
13862019	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,824	256	6/28/2004
13862020	PRINCIPAL MENTOR	1	General Fund	124,015	241	7/1/2017
<b>Office of Curriculum, Instruction and Assessment</b>						
14830001	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
14830002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
14830003	DIR CURR, INSTR & ASSESSMENT	1	General Fund	124,345	245	6/28/2004
14830004	DIR CURR, INSTR & ASSESSMENT	1	General Fund	107,321	245	6/28/2004
14830005	DIST ASSESSMENT COORDINATOR	1	General Fund	107,805	245	6/28/2004
14830006	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,775	245	6/28/2004
14830007	ASSOCIATE DIRECTOR EARLY START	1	Preschool	100,656	245	6/28/2004
14830008	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,206	256	6/28/2004
14830009	FAMILY/COMM EARLY CHILD COORD	1	Preschool	92,878	245	7/1/2015
14830010	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	63,564	209	6/28/2004
14830011	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830012	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830013	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	73,414	209	6/28/2004
14830014	PROGRAM SPECIALIST II	1	General Fund/Preschool	69,191	189	6/28/2004
14830015	PROGRAM SPECIALIST II	1	General Fund	72,336	189	6/28/2004
14830016	DW RESOURCE INSTRUCTOR	1	General Fund	77,760	189	6/28/2004
14830017	PROGRAM SPECIALIST II	0.7	Preschool	47,014	189	6/28/2004
14830018	ASSOC DIR FED STATE MAGNET PRG	1	General Fund	122,621	245	7/1/2009
14830019	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	74,054	245	7/1/2017
14830020	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
14830021	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,811	256	12/5/2013
14830022	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	46,961	256	12/15/2013
14830023	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	6/28/2004
14830024	LANGUAGE INTERPRETER	1	General Fund	82,477	245	7/1/2015
14830025	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
14830026	SCHOOL BASED INSTR FACILITATOR	1	Title II	63,396	209	7/1/2015
14830027	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
14830028	INSTRUCTIONAL INNOVATION SPEC	1	Title I/Title II/IDEA	89,234	213	6/28/2004
14830029	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	97,810	219	6/28/2004
14830030	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	96,365	219	6/28/2004
14830031	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	83,873	219	6/28/2004
14830032	INSTRUCTIONAL SUPPORT SPEC	1	Title I/Title II/IDEA	78,179	204	8/27/2012

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017- 2018	Calendar	Creation Date
14830033	ASSOCIATE DIRECTOR TITLE I	1	Title I	119,894	245	6/28/2004
14830034	ADMINISTRATIVE ASSISTANT III	1	Title I	52,040	256	6/28/2004
14830035	INSTRUCTIONAL COORDINATOR	1	Title I	98,616	245	7/1/2017
14830036	IAKSS OFFICE ASSISTANT I	1	Title I			6/28/2004
14830037	DW RESOURCE INSTRUCTOR	1	Title I	83,057	219	6/28/2004
14830038	DW RESOURCE INSTRUCTOR	0.5	Reading Recovery	85,507	219	7/1/2013
14830039	DW RESOURCE INSTRUCTOR	1	Title I	73,825	219	6/28/2004
14830040	DW RESOURCE INSTRUCTOR	1	Title I	78,088	203	6/28/2004
14830041	TITLE I INSTRUCTOR	0.8	Title I	63,141	151	5/23/2005
14830042	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	111,212	245	7/1/2010
14830043	DW RESOURCE INSTRUCTOR	1	Title III	92,174	219	8/23/2004
14830044	DW RESOURCE INSTRUCTOR	1	Title III	73,825	219	6/28/2004
14830045	DW RESOURCE INSTRUCTOR	1	Title III	85,861	204	8/22/2005
14830046	DW RESOURCE INSTRUCTOR	1	General Fund	91,454	210	6/28/2004
14830047	DW RESOURCE INSTRUCTOR	1	General Fund	74,515	209	7/1/2013
14830048	GIFTED & TALENTED INSTRUCTOR	0.8	General Fund	65,494	189	7/1/2015
14830049	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	78,179	204	7/1/2017
14830050	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,221	214	7/1/2017
14830051	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,036	214	7/1/2017
14830052	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,059	214	7/1/2017
<b>Office of Student Support Services</b>						
15849001	DIRECTOR OF STUDENT SUPPORT	1	General Fund	116,975	245	6/28/2004
15849002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
15849003	DISTRICT ESS COORDINATOR	1	ESS	108,645	245	6/28/2004
15849004	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,058	256	6/28/2004
15849005	DW RESOURCE INSTRUCTOR	1	SAFE Schools	32,470	207	6/28/2004
15849006	PROJ AWARE GRANT MANAGER	1	Ky Project Aware	40,070	215	11/24/2014
15849007	DISTRICT PBIS COACH	1	SAFE Schools			7/1/2015
15849008	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
15849009	HOMELESS EDUCATION LIAISON	1	General Fund	68,919	189	7/1/2016
<b>Special Education</b>						
16123001	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	127,738	245	6/28/2004
16123002	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,595	256	6/28/2004
16123003	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,266	245	6/28/2004
16123004	PROGRAM DIRECTOR	1	General Fund	108,364	245	6/28/2004
16123005	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	109,238	245	6/28/2004
16123006	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	99,900	245	7/12/2012
16123007	SCHOOL PSYCHOLOGIST	1	General Fund	118,097	245	6/28/2004
16123008	DW RESOURCE INSTRUCTOR	1	General Fund	86,125	209	6/28/2004
16123009	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	65,645	209	6/28/2004
16123010	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	82,251	209	6/28/2004
16123011	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,966	209	6/28/2004
16123012	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	79,694	209	6/28/2004
16123013	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	34,666	209	7/1/2016
16123014	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	51,200	209	7/1/2016
16123015	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	71,510	209	6/28/2004
16123016	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	79,694	209	6/28/2004
16123017	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,780	209	6/28/2004
16123018	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	85,387	209	7/1/2011
16123019	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	70,454	209	7/1/2012
16123020	AUDIOLOGIST	1	General Fund	56,602	189	6/28/2004
16123021	MTSS COORDINATOR	1	IDEA	77,013	205	7/1/2015
16123022	MTSS SPECIALIST	1	IDEA	58,872	209	7/1/2015
16123023	MTSS COACH	1	IDEA	71,259	209	7/1/2016
16123024	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	71,697	213	7/1/2017
16123025	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	98,365	219	7/1/2017
16123026	IAKSS OFFICE ASSISTANT II	1	General Fund	46,264	256	6/28/2004
16123027	IAKSS OFFICE ASSISTANT I	1	General Fund	34,191	256	6/28/2004
16123028	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
16123029	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,041	256	6/28/2004
16123030	SYSTEMS ANALYST	1	General Fund	57,815	256	6/28/2004
16123031	SPECIAL ED PARENT LIAISON	1	IDEA	28,130	190	6/28/2004
16123032	SPECIAL ED PARENT LIAISON	1	IDEA	20,060	183	6/28/2004
16123033	MICROCOMPUTER SPECIALIST	1	IDEA	56,054	256	7/1/2010
16123034	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
16123035	EXCEPTIONAL CHILD NURSE	1	General Fund	65,139	219	7/15/2015
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						

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17608001	EQUITY OFFICER	1	General Fund	111,894	245	8/23/2004
17608002	CRT COACH	1	General Fund	73,563	215	7/1/2017
17608003	ADMIN ASST-CHIEF OFFICERS	1	General Fund	48,722	256	6/28/2004
17608004	FAMILY/COMMUNITY COORDINATOR	1	General Fund	90,860	245	7/31/2006
17608005	STD-T-FAM TRANS SUP&DRPT PREV	1	Kenan Trust	60,211	225	7/1/2017
17608006	FAMILY/COMMUNITY LIAISON	1	General Fund	88,780	245	7/1/2012
17608007	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
17608008	STD-T-FAM TRANS SUP&DRPT PREV	1	General Fund	72,872	245	7/1/2012
17608009	ADMINISTRATIVE ASSISTANT II	1	General Fund			7/1/2012
<b>Educational Television</b>						
18100001	EDUCATION TV TECHNICIAN	1	General Fund			11/15/2016
18100002	MEDIA PRODUCER	1	General Fund	71,367	225	6/28/2004
18100003	EDUCATION TV TECHNICIAN	1	General Fund	66,662	256	6/28/2004
<b>Legal Services</b>						
19075001	CHIEF ADMINISTRATION OFFICER	1	General Fund	137,036	245	7/1/2012
19075002	LEGAL ADMINISTRATIVE ASST	1	General Fund	31,206	184	7/1/2012
19075003	COMPLIANCE OFFICER	1	General Fund	74,849	245	7/1/2015
<b>Pupil Personnel</b>						
20029001	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	103,645	245	6/28/2004
20029002	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	103,117	245	7/1/2014
20029003	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	74,932	219	6/28/2004
20029004	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	6/28/2004
20029005	ATTENDANCE SPEC - HIGH SCHOOL	1	General Fund	28,255	188	7/1/2016
20029006	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	7/2/2016
20029007	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
20029008	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	34,998	256	6/28/2004
20849009	INSTRUCTIONAL COORDINATOR	1	General Fund	121,583	245	6/28/2004
<b>Human Resources</b>						
21099001	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	124,863	245	6/28/2004
21099002	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	1/1/2010
21099003	PERSONNEL ASSISTANT	1	General Fund	48,005	256	1/1/2010
21099004	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	114,587	245	6/28/2004
21099005	ASSOC DIR - HUMAN RESOURCES	1	General Fund	95,146	245	6/28/2004
21099006	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
21099007	PERSONNEL ASSISTANT	1	General Fund	49,480	256	6/28/2004
21099008	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
21099009	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
21099010	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
21099011	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099012	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
21099013	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
21099014	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
21099015	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099016	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	100,068	245	6/28/2004
21099017	PROF DEV ACCOUNT SPECIALIST	1	General Fund/PD Grant	51,182	256	6/28/2004
21099018	ADMINISTRATIVE ASSISTANT II	1	General Fund	16,189	96	7/1/2011
<b>Law Enforcement</b>						
22089001	DIRECTOR - LAW ENFORCEMENT	1	General Fund	104,418	245	6/28/2004
22089002	LAW ENFORCEMENT LIEUTENANT	1	General Fund	36,696	245	7/1/2012
22089003	LAW ENFORCEMENT LIEUTENANT	1	General Fund	39,532	245	7/1/2017
22089004	LAW ENFORCEMENT LIEUTENANT	1	General Fund	31,153	245	7/1/2017
22089005	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,441	256	6/28/2004
22089006	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
22089007	DISPATCHER	1	General Fund	51,182	256	6/28/2004
22089008	DISPATCHER	1	General Fund	46,223	256	6/28/2004
22089009	WEEKEND DISPATCHER	1	General Fund	19,219	105	6/28/2004
22089010	WEEKEND DISPATCHER	1	General Fund	15,154	105	6/28/2004
22089011	WEEKEND DISPATCHER	1	General Fund	14,070	189	6/28/2004
<b>Senior Director of Operations</b>						
23105001	SENIOR DIRECTOR OF OPERATIONS	1	General Fund	143,936	245	7/1/2005
23105002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	50,203	206	7/1/2005
23105003	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	11/21/2005
23105004	CUSTODIAN	0.5	General Fund	18,115	256	1/12/2017
23105005	IAKSS RECEPTIONIST	1	General Fund	46,264	256	6/28/2004
23105006	IAKSS OFFICE ASSISTANT III	1	General Fund	48,067	256	7/1/2015
23105007	CUSTODIAL SUPERVISOR	1	General Fund	47,084	256	6/28/2004



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23105008	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,947	256	6/28/2004
23105009	CUSTODIAN	1	General Fund	24,125	248	6/28/2004
23105010	CUSTODIAN	1	General Fund	28,856	256	6/28/2004
23105011	CUSTODIAN	1	General Fund	30,413	256	6/28/2004
23105012	CUSTODIAN	1	General Fund	29,942	256	6/28/2004
<b>Office of Administrative Services</b>						
24110001	SR DIR OF ADMINISTRATIVE SVCS	1	General Fund	124,625	221	7/1/2015
24110002	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	91,380	245	7/1/2010
24110003	MANAGER - FINANCIAL SYSTEMS	1	General Fund	77,275	215	6/28/2004
24110004	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
24110005	MIS USER SUPPORT ANALYST	1	General Fund	91,038	245	6/28/2004
24110006	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
24110007	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	7/1/2015
<b>Budget and Staffing</b>						
25894001	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,043	245	6/28/2004
25894002	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
25894003	BUDGET ANALYST I	1	General Fund	41,442	221	7/1/2017
25894004	STAFFING AND BUDGET SPECIALIST	1	General Fund	80,060	245	7/1/2015
25894005	STAFFING AND BUDGET SPECIALIST	1	General Fund	89,063	245	7/1/2010
<b>Financial Services</b>						
26080001	DIRECTOR - FINANCIAL SERVICES	1	General Fund	115,502	245	6/28/2004
26080002	FINANCE ANALYST	1	General Fund	30,529	191	6/28/2004
26080003	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	96,487	245	6/28/2004
26080004	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	99,192	245	6/28/2004
26080005	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,144	256	6/28/2004
26080006	GRANT ACCOUNTANT	1	General Fund	87,086	245	6/28/2004
26080007	FINANCE ANALYST	1	General Fund	37,382	220	6/28/2004
26080008	GRANT ANALYST	1	General Fund	53,576	256	6/28/2004
26080009	GRANTS PROGRAM COMPLIANCE	1	General Fund	66,807	215	6/23/2008
26080010	FINANCE ANALYST	1	General Fund	50,258	256	6/28/2004
26080011	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	57,037	256	7/1/2009
26080012	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
26080013	TAX AUDITING SPECIALIST	1	General Fund	18,445	156	7/1/2011
26080014	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
26080015	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080016	ACCOUNT SPECIALIST	1	General Fund	37,581	256	6/28/2004
26080017	INSURANCE SPECIALIST	1	General Fund	39,424	256	6/28/2004
26080018	INSURANCE SPECIALIST	1	General Fund	36,393	256	6/28/2004
26080019	INSURANCE SPECIALIST	1	General Fund	36,946	256	7/1/2017
26080020	ASSOC DIR - TAX COLLECTION	1	General Fund	92,026	245	6/28/2004
26080021	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
26080022	TAX AUDITING SPECIALIST	1	General Fund	46,858	256	6/28/2004
26080023	FINANCIAL SERVICES BOOKKEEPER	1	General Fund	21,020	136	6/28/2004
26080024	TAX PROCESSING SPECIALIST	1	General Fund	43,950	256	6/28/2004
26080025	TAX PROCESSING SPECIALIST	1	General Fund	41,206	256	7/1/2009
26080026	TAX PROCESSING SPECIALIST	1	General Fund	23,808	0	6/28/2004
26080027	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
26080028	PAYROLL ACCOUNTING MANAGER	1	General Fund	59,631	215	6/23/2008
26080029	LEAD PAYROLL SPECIALIST	1	General Fund	29,365	181	6/28/2004
26080030	PAYROLL SPECIALIST	1	General Fund	22,310	160	6/28/2004
26080031	PAYROLL SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080032	PAYROLL SPECIALIST	1	General Fund	49,951	256	6/28/2004
26080033	PAYROLL SPECIALIST	1	General Fund	23,213	156	9/1/2013
<b>Technology</b>						
27100001	DIRECTOR - TECHNOLOGY	1	General Fund	114,211	245	6/28/2004
27100002	ADMINISTRATIVE ASSISTANT II	1	General Fund	47,555	256	7/1/2016
27100003	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
27100004	LEAD WEB APPLICATION DEVELOPER	1	General Fund	90,112	256	6/28/2004
27100005	COMPUTER PROGRAMMER	1	General Fund	63,345	256	6/28/2004
27100006	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
27100007	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
27100008	SUPV - SYSTEMS INTEGRATION	1	General Fund	95,132	245	6/28/2004
27100009	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
27100010	SYSTEMS ANALYST	1	General Fund	53,371	256	6/28/2004
27100011	DATABASE ADMINISTRATOR	1	General Fund	76,943	256	6/28/2004
27100012	USER SUPPORT MANAGER	1	General Fund	107,805	245	6/28/2004
27100013	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004

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27100014	DISTRICT TECH COORDINATOR	1	General Fund	105,743	245	6/28/2004
27100015	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	88,877	199	6/28/2004
27100016	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
27100017	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	84,466	199	6/28/2004
27100018	MICROCOMPUTER SPECIALIST	1	General Fund	59,474	256	6/28/2004
27100019	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	77,156	199	6/28/2004
27100020	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	67,083	199	6/28/2004
27100021	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
27100022	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
27100023	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
27100024	LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
<b>Media Services</b>						
28100001	CENTRAL MEDIA LIBRARIAN	1	General Fund	111,422	245	6/28/2004
28100002	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100003	MEDIA TECHNICIAN	1	General Fund	42,947	256	6/28/2004
28100004	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100005	MEDIA TECHNICIAN	1	General Fund	24,352	115	6/28/2004
28100006	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
<b>Office of Facilities Operations Support</b>						
29086001	STAFF ARCHITECT	1	General Fund			7/1/2005
29086002	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	110,157	245	6/28/2004
29086003	MAINTENANCE PROJECT COORD	1	General Fund	94,834	245	6/28/2004
29086004	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
29086005	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,752	256	7/1/2007
<b>Transportation</b>						
30901001	DIRECTOR - TRANSPORTATION	1	General Fund	113,416	245	6/28/2004
30901002	TRANSPORTATION RECORDS CLERK	1	General Fund	40,202	256	6/28/2004
30901003	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
30901004	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901005	LEAD BUS DRIVER TRAINER	1	General Fund	45,036	256	6/28/2004
30901006	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
30901007	TRANSPORTATION DATA ASSISTANT	1	General Fund	36,618	256	6/28/2004
30901008	TRANSPORTATION DATA ASSISTANT	1	General Fund	43,622	256	6/28/2004
30901009	TRANSPORTATION DISPATCHER	1	General Fund	41,430	220	6/28/2004
30901010	TRANSPORTATION DISPATCHER	1	General Fund	43,578	220	6/28/2004
30901011	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
30901012	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
30901013	AUTO BODY WORKER II	1	General Fund	39,977	256	6/28/2004
30901014	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,608	256	6/28/2004
30901015	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901016	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,041	256	6/28/2004
30901017	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901018	VEHICLE MECHANIC II	1	General Fund	54,088	256	6/28/2004
30901019	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	47,104	256	6/28/2004
30901020	LEAD BUS DRIVER TRAINER	1	General Fund	43,602	256	6/28/2004
30901021	LEAD BUS DRIVER TRAINER	1	General Fund	19,040	125	6/28/2004
30901022	LEAD BUS DRIVER TRAINER	1	General Fund	46,428	256	6/28/2004
30901023	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	41,595	256	6/28/2004
30901024	TRANSPORTATION DISPATCHER	1	General Fund	38,878	220	6/28/2004
30901025	TRANSPORTATION DISPATCHER	1	General Fund	31,685	210	6/28/2004
30901026	TRANSP ROUTING SPECIALIST	1	General Fund	69,647	245	4/29/2013
30901027	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
30901028	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,072	256	6/28/2004
30901029	SAFETY TRAINING SUPERVISOR	1	General Fund	38,994	256	6/28/2004
30901030	IAKSS OFFICE ASSISTANT II	1	General Fund	41,226	256	6/28/2004
30901031	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	33,812	256	6/28/2004
30901032	VEHICLE MECHANIC I	1	General Fund	42,660	256	6/28/2004
30901033	VEHICLE MECHANIC I	1	General Fund	18,860	125	6/28/2004
30901034	VEHICLE MECHANIC I	1	General Fund	43,295	256	6/28/2004
30901035	VEHICLE MAINTENANCE ASSISTANT	1	General Fund			6/28/2004
30901036	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004
30901037	VEHICLE MECHANIC II	1	General Fund	29,924	186	6/28/2004
30901038	VEHICLE MECHANIC II	1	General Fund			6/28/2004
30901039	VEHICLE MECHANIC II	1	General Fund	43,274	256	6/28/2004
30901040	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	43,622	256	6/28/2004
30901041	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	90,446	245	7/1/2007
30901042	LEAD BUS DRIVER TRAINER	1	General Fund	42,230	256	6/28/2004

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30901043	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901044	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
30901045	CUSTODIAN	0.3	General Fund	15,146	251	6/28/2004
30901046	CUSTODIAN	0.3	General Fund			6/28/2004
30901047	CUSTODIAN	0.3	General Fund	14,869	161	10/1/2009
30901048	BUS MONITOR	215	General Fund			6/28/2004
30901049	BUS DRIVER	266	General Fund			6/28/2004
<b>Warehouse</b>						
31910001	DIRECTOR - WAREHOUSE	1	General Fund	91,069	245	6/28/2004
31910002	PURCHASING TECHNICIAN	1	General Fund	55,665	256	6/28/2004
31910003	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			6/28/2004
31910004	MAIL SPECIALIST	1	General Fund	45,240	256	6/28/2004
31910005	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
31910006	WAREHOUSE SUPERVISOR	1	General Fund	58,470	256	6/28/2004
31910007	WAREHOUSE WORKER II	1	General Fund	29,082	256	6/28/2004
31910008	LEAD WAREHOUSE WORKER	1	General Fund	47,084	256	6/28/2004
31910009	WAREHOUSE WORKER II	1	General Fund	45,752	256	6/28/2004
31910010	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910011	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
31910012	WAREHOUSE WORKER II	1	General Fund	41,001	256	6/28/2004
31910013	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910014	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910015	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910016	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
31910017	WAREHOUSE WORKER II	1	General Fund	35,041	256	6/28/2004
<b>Print Shop</b>						
32910001	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
32910002	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
32910003	PRINTING ASSISTANT	1	General Fund	43,950	256	6/28/2004
32910004	PRINTING ASSISTANT	1	General Fund			7/1/2009
32910005	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	6/28/2004
<b>Maintenance</b>						
33920001	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
33920002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
33920003	WORK CONTROL COORDINATOR	1	General Fund	49,951	256	6/28/2004
33920004	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
33920005	MAINT WAREHOUSE WORKER	1	General Fund	39,997	256	6/28/2004
33920006	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
33920007	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
33920008	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
33920009	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920010	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920011	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920012	MAINTENANCE TECHNICIAN II	1	General Fund	45,240	256	6/28/2004
33920013	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
33920014	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
33920015	MAINTENANCE TECHNICIAN III	1	General Fund	40,960	256	6/28/2004
33920016	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
33920017	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920018	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
33920019	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
33920020	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920021	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920022	MAINTENANCE TECHNICIAN II	1	General Fund	20,349	141	6/28/2004
33920023	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
33920024	MAINTENANCE TECHNICIAN III	1	General Fund	41,595	256	6/28/2004
33920025	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
33920026	LEAD MAINTENANCE TECHNICIAN	1	General Fund	57,426	256	6/28/2004
33920027	HVAC TECHNICIAN	1	General Fund	50,647	256	6/28/2004
33920028	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920029	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920030	HVAC TECHNICIAN	1	General Fund	41,800	256	6/28/2004
33920031	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	51,999	256	6/28/2004
33920032	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
33920033	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
33920034	HVAC TECHNICIAN	1	General Fund			6/28/2004
33920035	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
33920036	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
33920037	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920038	MAINTENANCE TECHNICIAN III	1	Food Service	52,838	256	6/28/2004
33920039	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
33920040	MAINTENANCE TECHNICIAN III	1	General Fund	39,567	256	6/28/2004
33920041	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
33920042	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
33920043	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920044	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
33920045	LEAD MAINTENANCE TECHNICIAN	1	General Fund	48,189	256	6/28/2004
33920046	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
33920047	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920048	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
33920049	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920050	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
33920051	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920052	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920053	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920054	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920055	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
33920056	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
33920057	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920058	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920059	MAINTENANCE TECHNICIAN IV	1	General Fund	48,189	256	6/28/2004
33920060	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920061	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920062	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
<b>Operations</b>						
34921001	DIRECTOR - PLANT OPERATIONS	1	General Fund	118,176	245	6/28/2004
34921002	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,295	256	6/28/2004
34921003	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
34921004	CUSTODIAL SERVICES TRAINER	1	General Fund	56,197	256	6/28/2004
34921005	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	38,625	256	6/28/2004
34921006	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	39,608	256	1/18/2013
34921007	CUSTODIAN	1	General Fund			6/28/2004
34921008	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
34921009	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	48,845	256	6/28/2004
34921010	GROUNDWORK SUPERVISOR	1	General Fund	61,727	256	6/28/2004
34921011	LEAD GROUNDWORK EQUIPMENT MECHANIC	1	General Fund	51,528	256	6/28/2004
34921012	GROUNDWORK EQUIPMENT MECHANIC	1	General Fund	47,555	256	6/28/2004
34921013	LEAD GROUNDWORK WORKER	1	General Fund	48,026	256	6/28/2004
34921014	LEAD GROUNDWORK WORKER	1	General Fund	41,595	256	6/28/2004
34921015	LEAD GROUNDWORK WORKER	1	General Fund	45,732	256	6/28/2004
34921016	GROUNDWORK WORKER I	1	General Fund	29,340	236	9/26/2005
34921017	GROUNDWORK WORKER I	1	General Fund	32,358	256	6/28/2004
34921018	GROUNDWORK WORKER II	1	General Fund	33,321	256	6/28/2004
34921019	GROUNDWORK WORKER II	1	General Fund	32,081	231	6/28/2004
34921020	GROUNDWORK WORKER II	1	General Fund	29,197	151	6/28/2004
34921021	GROUNDWORK WORKER II	1	General Fund	34,304	256	6/28/2004
34921022	GROUNDWORK WORKER II	1	General Fund	45,056	256	6/28/2004
34921023	GROUNDWORK WORKER II	1	General Fund	35,553	256	6/28/2004
34921024	LEAD GROUNDWORK WORKER	1	General Fund	38,994	256	6/28/2004
34921025	GROUNDWORK WORKER II	1	General Fund	33,812	256	6/28/2004
34921026	GROUNDWORK WORKER I	1	General Fund	30,583	246	6/28/2004
34921027	GROUNDWORK WORKER I	1	General Fund	31,334	256	6/28/2004
34921028	GROUNDWORK WORKER II	1	General Fund	36,618	256	6/28/2004
34921029	UTILITY SERVICES SUPERVISOR	1	General Fund	22,857	111	6/28/2004
34921030	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
34921031	LEAD UTILITY WORKER	1	General Fund	48,026	256	6/28/2004
34921032	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
34921033	LEAD UTILITY WORKER	1	General Fund	40,202	256	6/28/2004
34921034	UTILITY WORKER II	1	General Fund	38,625	256	6/28/2004
34921035	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921036	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921037	UTILITY WORKER I	1	General Fund	36,618	256	6/28/2004
<b>Risk Management</b>						
35922001	DIRECTOR - RISK MANAGEMENT	1	General Fund	98,338	245	6/28/2004

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017- 2018	Calendar	Creation Date
35922002	HEALTH SERVICES COORDINATOR	1	General Fund	86,059	245	7/1/2012
35922003	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,569	245	6/28/2004
35922004	WORKERS COMP ANALYST	1	General Fund	53,576	256	6/28/2004
35922005	CONSTRUCTION BUDGET ANALYST	1	General Fund	60,928	256	6/23/2008
35922006	DW RESOURCE INSTRUCTOR	1	General Fund	78,080	219	7/1/2010
35922007	SCHOOL ENERGY MANAGER	1	General Fund	65,563	245	7/1/2010
<b>Food Service</b>						
46923001	DIRECTOR - FOOD SERVICE	1	Food Service	114,621	245	6/28/2004
46923002	IAKSS OFFICE ASSISTANT II	1	Food Service	30,787	256	6/28/2004
46923003	ACCOUNT SPECIALIST	1	Food Service	35,684	211	6/28/2004
46923004	DISTRICT CHEF	1	Food Service	32,923	190	6/28/2004
46923005	FOOD SERVICE BUDGET ANALYST	1	Food Service	57,631	256	6/28/2004
46923006	FOOD SERVICE PROGRAM ASST II	1	Food Service	29,246	175	6/28/2004
46923007	FOOD SERVICE TRAINER	1	Food Service	25,872	115	6/28/2004
46923008	FOOD SERVICE COORDINATOR	1	Food Service	80,060	245	6/28/2004
46923009	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
46923010	FOOD SERVICE SUPERVISOR	1	Food Service	47,115	220	7/1/2006
46923011	FOOD SERVICE SUPERVISOR	1	Food Service	39,635	220	7/1/2006
46923012	PURCHASING TECHNICIAN	1	Food Service	58,470	256	7/1/2016
46923013	FOOD SERVICE SUPERVISOR	1	Food Service	44,827	220	7/1/2016
46923014	MICROCOMPUTER SPECIALIST	1	Food Service	59,474	256	9/22/2008
46923015	MAINTENANCE TECHNICIAN III	1	Food Service	42,230	256	6/29/2004
46923016	MAINTENANCE TECHNICIAN III	1	Food Service	49,910	256	6/30/2004
46923017	LEAD MAINTENANCE TECH	1	Food Service	37,391	161	11/3/2017
46923018	MAINTENANCE TECHNICIAN III	1	Food Service	44,380	256	6/30/2004
<b>Deleted Positions - 2017-2018</b>						
	MTSS COACH	1	IDEA			
	COMPUTER PROGRAMMER	1	General Fund			
	BUDGET ANALYST	1	General Fund			
	IAKSS OFFICE ASSISTANT III	0.5	General Fund			
	DATA ENTRY ASSISTANT	1	General Fund			
	SCHOOL DIRECTORS (5 POSITIONS)	5	General Fund			
<b>Added Positions - 2017-18</b>						
	PK-2 LITERACY SPECIALIST	1	IDEA			7/1/2017
	PK-2 MATH SPECIALIST	1	IDEA			7/1/2017
	SCHOOL BASED INSTRUCTIONAL SPECIALIST (4 POSITIONS)	4	General Fund			7/1/2017
	IAKSS PROGRAM MANAGER	1	General Fund			7/1/2017
	LEAD WEB APPLICATION DEVELOPER	1	General Fund			7/1/2017
	BUDGET ANALYST III	1	General Fund			7/1/2017
	IAKSS CULTURALLY RESPONSIVE TEACHING COACH	1	General Fund			7/1/2017
	DISTRICT CHEF	1	Food Service			7/1/2017
	PRINTING ASSISTANT	1	General Fund			7/1/2017
	STUDENT FAMILY SUPPORT AND DROPOUT PREVENTION SPECIALIST	1	KENAN TRUST			7/1/2017
	LAW ENFORCEMENT LIEUTENANT (2 POSITIONS)	2	General Fund			7/1/2017
	CHIEF OF SCHOOLS (6 POSITIONS)	6	General Fund			7/1/2017
	SCHOOL LEADERSHIP SUPPORT SPECIALISTS (3 POSITIONS)	3	General Fund			7/1/2017
	BUS DRIVERS	3.5	General Fund			7/1/2017
	LEAD MAINTENANCE TECH	1	Food Service			11/3/2017
	FOOD SERVICE TRAINER	1	Food Service			11/3/2017
	INSTRUCTIONAL COORDINATOR	1	TITLE I			7/1/2017