



## Board of Education Regular Meeting

Norsworthy Auditorium  
February 26, 2018  
6:00 PM

<b>A. CALL TO ORDER</b>	Melissa Bacon
1. Roll Call	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Raymond Daniels
<b>E. READING OF MISSION STATEMENT</b>	Raymond Daniels
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
<b>G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:</b>	
1. Introductions	
a. Teacher Representative: Sara Merideth, SCAPA Bluegrass	
b. Student Representative: DeMarius Wilson, Locust Trace AgriScience Center	
c. Classified Staff Representative: Steve Collins, Operations	
2. Student Performance	
a. Performance, Jessie Clark Middle School Orchestra	
3. Recognitions	
a. Recognition, Kevin Jing, Paul Laurence Dunbar, Governor, Kentucky Youth Association	
b. Recognition, Merise Mwambayi, Paul Laurence Dunbar, 2018 Youth Leadership Award	
c. Recognition, Ayush Kumar, Lynn Ye, and Angela Zhang, Winburn Middle, Honor Roll of Distinction, AMC-8 Competition	
d. Recognition, Paul Laurence Dunbar Cheerleaders, First and Second Place, KHSAA Competitive Cheer Competition	

e. Recognition, 2018 Presidential Scholar Candidates	
f. Recognition, National Board Certified Teachers	
g. Recognition, 212 Degrees	Lisa Deffendall
4. Proclamations	
a. National Athletic Trainer Awareness Month	Melissa Bacon
b. National Foreign Language Week	Raymond Daniels
c. National Music in our Schools Month	Stephanie Spires
d. National Professional Social Work Month	Daryl Love
5. Resolutions	
H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	Kate McAnelly
2. Equity Council Report	Darryl Thompson
3. Operations & Support	Myron Thompson
2. Remarks by Citizens (persons who have signed up to speak):	
<p><b>Fayette County Board of Education Policy 01.45 states,</b></p> <p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p> <p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p> <p>a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.</p> <p>At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.</p>	
I. APPROVAL OF ROUTINE MATTERS:	
Minutes from Board meetings	
1. Minutes of the January 8, 2018 Board Planning Meeting	
2. Minutes of the January 22, 2018 Regular Board Meeting	
J. APPROVAL OF CONSENT ITEMS:	

1. Award of Bids/Proposals	John White/Myron Thompson
2. Declaration of Surplus	Myron Thompson
3. Post Approval Report Placeholder	Rodney Jackson
4. Professional Leave by District Personnel	Jennifer Dyar
5. Special and Other Leaves of Absence	Jennifer Dyar
6. Requests From Principals For Extended Trips	Chiefs of Schools
7. Shortened School Days - Special Education	
8. Approval of a BG BG-5 Contract Closeout Form Related to the Contract for the Renovation at Jessie Clark Middle School BG 13-023	Myron Thompson
9. Approval of a BG-5 Contract Closeout Form Related to the Construction of Coventry Oak Elementary School (New Elementary at 2441 Huntly Place) BG 14-128	Myron Thompson
10. Approval of Proposed Change Order (No. Thirty) to the Contract for the Construction of Frederick Douglass High School BG 14-159	Myron Thompson
11. Approval of a BG-4 Contract Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112	Myron Thompson
12. Approval of a BG-5 Project Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112	Myron Thompson
13. Approval of BG-1 Project Application for the Purchase of 1555 Georgetown Road BG #18-276	Myron Thompson
14. Approval of Bid, Interim and Proposed Contracts, and a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185	Myron Thompson
<b>K. APPROVAL OF ACTION ITEMS:</b>	
1. School-wide Fundraising Projects	School Chiefs
2. Job Description for Director of Law Enforcement	Jennifer Dyar
3. Resolution Relating to Financing the Acquisition of Certain Land, Buildings, Personal Property and Related Real Property Improvements	John White
4. Monthly Financial Reports	Rodney Jackson
<b>L. INFORMATIONAL ITEMS:</b>	
1. School Activity Funds Report	Rodney Jackson
2. Personnel Changes	Jennifer Dyar
3. Budget Transfer Report (2/26/18)	Julane Mullins
4. Position Control Document (2/26/18)	Julane Mullins
<b>M. ORAL COMMUNICATIONS:</b>	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	

c. \_\_\_\_\_

**3. Other Business**

**a. Board Discussion of Board Work**

**b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

A motion is in order to: "make the agenda dated February 26, 2018 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

**O. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
January 8, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on January 8, 2018 with the following members present:

**Attendance Taken at 5:31 p.m.:**

Present Board Members:

Ms. Melissa Bacon

Mr. Douglas Barnett (Mr. Douglas Barnett was updated to present at: 5:34 p.m.)

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Stephanie Spires

**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on January 22, 2018. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Melissa Bacon called the meeting to order at 5:30 p.m. She stated with the New Year, there is a need to hold elections for board chair and vice chair for the Fayette County Board of Education.

**A.2. Election of Board Chair (Planning)**

Melissa Bacon asked for a motion to give the superintendent authority to preside over the election of a board chair.

**Motion Passed:** *A motion to give the superintendent authority to preside over the election of a board chair passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

## 80102

**Motion Passed:** *A motion to nominate Ms. Melissa Bacon for the position of Fayette County Board of Education chairperson passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion to turn the meeting back over to Ms. Melissa Bacon, Board Chair passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### A.3. Election of Vice Chair (Planning)

**Motion Passed:** *A motion to nominate Mr. Raymond Daniels for the position of Fayette County Board of Education vice chairperson passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

## B. EXTEND WELCOME TO GUESTS

Melissa Bacon extended a welcome to guests at the planning meeting.

## G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:

### G.1. Introductions

Melissa Bacon introduced the student and classified staff representatives.

**G.1.a. Teacher Representative: Heidi Thompson-Abell, Squires Elementary**

**G.1.b. Student Representative: Madison Alexander, Paul Laurence Dunbar High School**

**G.1.c. Classified Staff Representative: Tom Armstrong, Maintenance**

## H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

### H.1. Progress Reports

#### H.1.a. Superintendent's Report

Discussion:

Superintendent Caulk provided an overview of the regular board agenda. He also welcomed the student and classified staff representatives. Superintendent Caulk acknowledged that January is National School Board Appreciation month. He stated it is an honor and pleasure to serve with this school board team.

**H.1.a.1. Academic Services**

Discussion:

Schuronda Morton provided an update on our Comprehensive District Improvement Plan. She gave an overview of the four phases of the continuous improvement process and the five goals: Goal 1 proficiency, Goal 2 gap, Goal 3 graduation rate, Goal 4 growth and Goal 5 transition readiness. She also outlined six improvement strategies and continuous improvement activities and listed new initiatives in 2017-2018 to support the CDIP.

**H.1.a.2. Equity Council Report****H.1.a.3. Operations & Support****H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****J. APPROVAL OF CONSENT ITEMS:****J.1. Award of Bids/Proposals****J.2. Declaration of Surplus****J.3. Post Approval Report Placeholder****J.4. Special and Other Leaves of Absence****J.5. Shortened School Days - Special Education****J.6. Approval of a BG-5 Contract Closeout Form Related to the Contract for the Construction of Garrett Morgan Elementary School (New Elementary at 1150 Passage Mound Way) BG 14-120****J.7. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Garrett Morgan Elementary School****J.8. Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School****J.9. Approval of Proposed Change Order (No. Twenty-nine) to the Contract for the Construction of Frederick Douglass High School BG 14-159****J.10. Approval of Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of Frederick Douglass High School BG 14-159****K. APPROVAL OF ACTION ITEMS: (PLANNING)****K.1. 2018 Legislative Priorities**

Discussion:

Bob Babbage shared information on the FCPS 2018 Legislative Priorities. He stated the priorities are not much different from last year, but it is a stronger document.

**Motion Passed:** A motion to approve the FCPS 2018 Legislative Priorities passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**80104**

**K.2. Comprehensive District Improvement Plan (CDIP)**

**Motion Passed:** A motion to approve the CDIP passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.3. Professional Leaves by District Personnel**

**Motion Passed:** A motion to approve the professional leave as indicated passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.4. Chenoweth Law Office**

Discussion:

Mileage should reflect and be consistence with the finance reimbursement with the life of this contract.

**Motion Passed:** A motion to approve a contract with The Chenoweth Law Office to provide legal services passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.5. Equity Council Bylaw Committee, Bylaws Amendments 2018 (2nd Reading)**

Discussion:

The board discussed changes the Equity Council bylaws.

**Motion Passed:** A motion to accept the comprehensive edits/amendments to the Equity Council Committee (ECC) Bylaws presented to the Fayette County Board of Education that were adopted by ECC at two public meetings of the ECC (November 7 & November 14, 2017), excluding language brought forward under Article IV(A), Membership: Composition that, The role of the ECC is to monitor the work of Fayette County Public Schools and assess policies and practices established by the Fayette County Board of Education. Therefore, it is not prudent for a majority of the ECC to be employees and/or staff members of FCPS (at all levels of administration and teaching/support staff). With this, there shall be no more than three (3) voting members of the ECC who are employed by FCPS in any manner. This shall prevent a majority vote from FCPS staff alone for any instance in which the ECC has a quorum.



Subsequent language to replace the above referenced language in these bylaws shall be: No actively employed Fayette County Public Schools (FCPS) employee(s), FCPS paraprofessional(s), FCPS substitute(s), or FCPS employee(s) currently on Board-approved leave, nor the relative of any such employee(s) listed above shall serve as a voting member of the Equity Council Committee. Further, no one may serve on the Equity Council Committee who has a conflict of interest as defined by KRS Chapter 45A. The term as used herein, is defined by FCPS Policies 03.11 and 03.21 and includes father, mother, brother, sister, spouse, son, daughter, aunt, uncle, son-in-law, and daughter-in-law (including subcategories of in-law, half and step relatives). This provision does not apply to any collaborative work of the ECC via ECC subcommittees. (See ECC Committee Policy), passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	No
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **K.6. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve requests from principals for extended trips, passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **K.7. Revised Job Description - PBIS Coach SAFE Schools**

**Motion Passed:** *A motion to approve the revised job description of PBIS Coach SAFE Schools, passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

#### **L.1. Economic Development Update**

Discussion:

Marilyn Clark gave an overview of the current steps to increase the participation of minority, women and veteran owned businesses in the construction of the next elementary school. A pre-bid meeting and reception will be held on January 30, 2018 at 3 pm at the FCPS Warehouse.

#### **L.2. Biannual Construction Report (as of December 31, 2017)**

#### **L.3. 2017 Wellness Report**

**80106**

**L.4. School Activity Funds Report Placeholder**

**L.5. Monthly Financial Reports Placeholder**

**L.6. Personnel Changes**

**L.7. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

Discussion:

Closed Session 6:40 p.m.

**Motion Passed:** *Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, approval for closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**O.1. Reconvene in Open Session**

**Motion Passed:** *Approval to reconvene in open session at 7:14 p.m. passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 7:18 p.m. passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
January 22, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on January 22, 2018 with the following members present:

**Attendance Taken at 6:01 p.m.:**

Present Board Members:

Ms. Melissa Bacon  
Mr. Douglas Barnett  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

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**Administration Present**

Emmanuel Caulk, Superintendent  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

**A. CALL TO ORDER**

Melissa Bacon called the meeting to order at 6 p.m.

**B. EXTEND WELCOME TO GUESTS**

Melissa Bacon welcomed the guests in attendance at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Stephanie Spires led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Stephanie Spires read the Mission Statement.

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.*

**80109**

Ms. Melissa Bacon	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**F.1. Addendum:****F.1.a.** \_\_\_\_\_**F.1.b.** \_\_\_\_\_**F.2. Deletions:****F.2.a.** \_\_\_\_\_**F.2.b.** \_\_\_\_\_**G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:****G.1. Introductions****G.1.a. Teacher Representative: Heidi Thompson-Abell, Squires Elementary**

Heidi Thompson-Abell is the STEM instructor at Squires Elementary School. She has been a third and fourth grade teacher at the school and is in her third year in the STEM lab. She has served as the elementary representative for the Central Kentucky Educational Cooperative for two years. She was the teacher representative for the Squires Student Voice Team last year and leads the STEM Club this year. Heidi graduated from UK with degrees in Education and Communications. She earned her Master's and Principal Certification at Eastern Kentucky University and her Rank 1 and doctorate from the University of Kentucky.

**G.1.b. Student Representative: Madison Alexander, Paul Laurence Dunbar High School**

Madison Alexander is a senior at Paul Laurence Dunbar. She is a member of the Dunbar student voice team, the choir and an acapella pop ensemble. Madison plans to attend Bluegrass Community and Technical College in the fall and plans to major in Middle School Math Education. She is the daughter of Mike Alexander and Angela Carlisle. When not at school Madison likes to read and spend time with her four brothers and two sisters.

**G.1.c. Classified Staff Representative: Tom Armstrong, Maintenance**

Tom Armstrong is a master electrician and has worked in the maintenance department for 14 years. He has served on the staff advisory committee for the past 10 years. He also served on the Fayette County Educational Support Professional Association. Tom has been married to his wife Debra for 44 years and they have twin daughters and five grandchildren.

**G.2. Student Performance****G.2.a. Performance, Bates Creek Elementary Chorus**

Bates Creek Elementary. This 40-member group of third-through fifth-graders is under the direction of Candace James. Their performance reflected the diversity and uniqueness of their school.

**G.3. Recognitions****G.3.a. Recognition, School Board Appreciation Month**

January is a special time in Fayette County Public Schools because it's the month we pause to thank our school board members for their hard work and dedication to the students, families, and staff throughout our district. School board members work long hours attending meetings, reading information and reports, visiting schools and classrooms, listening to their constituents, and responding to people's concerns. Laura Hatfield, director of ONE Lexington, Jessica Hiler, President of the Fayette County Education Association, Denise Gray, board member of the Fayette County Educational Support Professionals Association, and Penny Christian with the 16th District PTA, thanked the board for their service.

**G.3.b. Recognition, Kevin Jing, Paul Laurence Dunbar, Governor, Kentucky Youth Association**

**G.3.c. Recognition, Aaron Choate, SCAPA at Lafayette, Finalist in Modern/Contemporary Dance, The National Young Arts Foundation**

**G.3.d. Recognition, Katherine Copeland, SCAPA at Lafayette, Honorable Mention in Voice, The National Young Arts Foundation**

The National Young Arts Foundation has cited two students in the SCAPA program at Lafayette High School among the most promising young artists in the visual, literary, design, and performing arts. Aaron Choate was named a finalist, which is the top honor, in modern/contemporary dance, while soprano Katherine Copeland received honorable mention in voice. Since 1980, the National Young Arts Foundation has partnered with educators and after-school, summer, and community arts programs to seek out, identify, and recognize emerging young talent. The winners gain access to a comprehensive program offering financial, professional, and artistic development opportunities through the course of their careers.

**G.3.e. Recognition, Winburn Middle School, First Place, Sixth Grade Showcase**

**G.3.f. Recognition, Rowan Sturgill, Beaumont Middle, First Place, Sixth Grade Showcase**

**G.3.g. Recognition, Ryan Naji, Beaumont Middle, Second Place, Sixth Grade Showcase**

**G.3.i. Recognition, Bates Creek Middle, Second Place, Sixth Grade Showcase**

Fayette County students excelled in the 17th annual Kentucky Colonels Sixth-Grade Showcase, which is designed for students who are sometimes “lost” between the elementary and middle grades in Governor's Cup contests. In this showcase, schools are grouped into competitive divisions of several teams each. Winburn Middle School topped the latest competition, bringing home first place overall and placing first in the quick-recall portion. The Winburn academic team is coached by Robyn Wilson. Bates Creek Middle School finished second overall in the Sixth-Grade Showcase and placed second in the quick-recall portion. This team is coached by Stephanie Adams. Other individual winners in the showcase were: Rowan Sturgill of Beaumont Middle, who placed first in Composition; and Ryan Naji (NAH-GEE) of Beaumont, second place in Science.

**G.3.h. Recognition, Morton Middle Girls' Basketball, 2017 A-Team Champions**

Morton's top-seeded A-team defeated number three Edythe J. Hayes 42-to-36 in the finals of the FCPS girls' middle school basketball tournament. Morton, which went undefeated in league play, was the A-team regular-season champion and shared top GPA honors with Bates Creek. The Mustangs also closed out the season with a Final Four finish in the Kentucky Basketball Association's gold-bracket state tournament. Morton is coached by Jeremy Jones, Harreshea Carter, and Dylan Kissack.

**G.3.i. Recognition, Beaumont Middle Girls' Basketball, 2017 B-Team Champions**

In the B-team girls' tournament, Beaumont defeated Morton 34-to-20 for the championship. Southern Middle had won the regular-season crown but was upset at home by fifth-seeded Morton in the tournament semifinals. Number-two seed Beaumont then knocked off Morton for the title. The Colts are coached by Anthony Wilson.

**G.3.j. Recognition, Edythe J. Hayes Beta Club, 2017-2018 National Beta School of Distinction**

Edythe J. Hayes Middle School has been designated a 2017-18 National Beta School of Distinction for increasing chapter membership as its students strive for academic achievement, exemplary character, demonstrated leadership, and service to others. The Hayes group received a banner to display at school and will be recognized during the National Beta convention in Savannah, Georgia, in June. Their sponsor is April Deener.

**80111**

**G.3.k. Recognition, Paul Laurence Dunbar Dance Team, First Place, KHSAA Dance Championships**

**G.3.m. Recognition, Lafayette High School Dance Team, Second Place, KHSAA Dance Championships**

**G.3.n. Recognition, Henry Clay High School Dance Team, Runner-Up, KHSAA Dance Championships**

**G.3.p. Recognition, Paul Laurence Dunbar High School Cheerleaders, First and Second Place, KHSAA Competitive Cheer Championships**

Several teams represented Fayette County Public Schools well in the inaugural KHSAA Dance Championships. Paul Laurence Dunbar took first place in the large kick division under coach Teresa Champe. In the small pom division, the Henry Clay High School dance team took second place. They are coached by Nicole Henlein. In the large jazz and large hip-hop divisions, the dance team from Lafayette High School brought home second place. They are coached by Cara Terry.

**G.3.o. Recognition, SCAPA at Lafayette, First Place, Kentucky Theatre Association State Conference**

The production of “Alice in Wonderland” by the School for the Creative and Performing Arts at Lafayette High School earned first-place honors and straight superior ratings at the Kentucky Theatre Association's state conference. Jordan Vescio was selected for the all-star cast. This state-level win qualified the SCAPA group to compete at the Southeastern Theatre Conference's high school festival in Mobile, Alabama, in March. These Lafayette students are under the direction of drama teacher Amie Kisling.

**G.3.q. Recognition, Brooke Powers, Beaumont Middle, Milken Educator Award**

Brooke Powers, a seventh-grade math teacher at Beaumont Middle School, was presented with a Milken Educator Award by State Commissioner of Education Stephen L. Pruitt and Milken Family Foundation Senior Program Administrator Greg Gallagher. She is the only Milken Award winner from Kentucky this year, and is among the 44 honorees for 2017-18. The Milken Educator Awards have rewarded and inspired excellence in the world of education by honoring top educators around the country. Brooke earned a bachelor's degree in 2005 in agricultural communication, education, and leadership from the University of Kentucky and a master's in teacher leadership from Eastern Kentucky University in 2013. She received \$25,000 and membership in the National Milken Educator Network, a group of more than 2,700 top teachers, principals, and specialists dedicated to strengthening education. She also will attend a Milken Educator Forum in Washington, D.C in March.

**G.3.r. Recognition, 212 Degrees**

Recipients of the Superintendent's 212 Degrees Award were the following employees who came in on a day when schools were closed and wind chills were in the double digit negatives to pack food backpacks and personally deliver them to the homes of our students to ensure that they and their families had food for the weekend: Dana Adams, the Youth Services Center Director at Beaumont Middle, Denis Beall, the principal from Beaumont Middle, Steve Duerson, a Social Worker from Paul Laurence Dunbar High and Kasey Spicer, the Family Resource Center Coordinator from Garden Springs Elementary.

**G.4. Proclamations**

**G.4.a. National School Counseling Week**

Ray Daniels read the National School Counseling Week proclamation.

**G.5. Resolutions -None**

**H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

**H.1.a.1. Academic Services****H.1.a.1.1. Russell Cave Elementary****Discussion:**

Amber Catron, principal of Russell Cave Elementary, shared information about Russell Cave's efforts to improve student growth and achievement. She shared student data showing increased percentages of students are making growth. She also shared the Brigance scores from the past five years. Over 60% showed improvement in reading & math. She discussed the school's motto: "Stay Positive, Work Hard, Make it Happen." and complimented the staff on their efforts to serve and support students.

**H.1.a.2. Equity Report****Discussion:**

Darryl Thompson introduced the newest members of the Equity Council, which recently reconfigured its membership to include 11 members instead of 15. The new members are Craig Cammack, Denise Brown, Betsy Dobbs, Malkanthie McCormick, Jervis Middleton, Sharon Mofield-Boswell, Abdul Muhammad, Bret Nathaniel, Sherelle Pierre, Carlos Rossand, and Torrey Woods.

**H.1.a.3. Operations & Support****Discussion:**

Myron Thompson presented the biannual construction report as of December 31, 2017. The biannual construction report is provided for the Board of Education in July and January of each fiscal year.

**H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:**

**Motion Passed:** *A motion to approve the minutes of December 4, 2017 planning meeting and the December 18, 2017 regular board meeting passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**I.1. Minutes of the December 4, 2017 Board Planning Meeting****I.2. Minutes of the December 18, 2017 Regular Board Meeting****J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes



## **80113**

### **J.1. Award of Bids/Proposals**

### **J.2. Declaration of Surplus**

### **J.3. Post Approval Report**

### **J.4. Professional Leave by District Personnel**

### **J.5. Special and Other Leaves of Absence**

### **J.6. Requests from Principals for Extended Trips**

### **J.7. Instructional Materials/Textbook Plans**

### **J.8. Shortened School Days - Special Education**

### **J.9. Approval of a BG-5 Contract Closeout Form Related to the Contract for the Construction of Garrett Morgan Elementary School (New Elementary at 1150 Passage Mound Way) BG 14-120**

### **J.10. Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Garrett Morgan Elementary School**

### **J.11. Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School**

### **J.12. Approval of Proposed Change Order (No. Twenty-nine) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

### **J.13. Approval of Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

## **K. APPROVAL OF ACTION ITEMS:**

### **K.1. Contract - Freedom Tours**

**Motion Passed:** *A motion to approve a contract with Freedom Tours to provide transport for Mary Todd students to Washington, D.C. passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.2. School Improvement Scholastic Review RFP Results (Placeholder)**

Discussion:

Schuronda Morton & Michael Dailey provided an update for the Board regarding the results of the Request for Proposal (RFP) process to identify a firm to conduct comprehensive reviews in low performing schools. The firm is responsible for the aforementioned reviews with the ultimate goal of making recommendations to ensure sustained student growth and achievement. The RFP process yielded one firm they are recommending this evening. The process was facilitated using a blind scoring, electronic submission, and a final committee review in a face-to-face setting. Both independent and collaborative reviews were conducted involving key stakeholders parents, principals, community members, and district leaders. The recommended firm is Cambridge Education.

**Motion Passed:** *A motion to approve Cambridge Education to conduct the Scholastic and School Improvement Reviews at two elementary schools passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.3. Revised Job Description for District PBIS Coach**

**Motion Passed:** *A motion to approve the revised job description of District Positive Behavioral Interventions and Supports (PBIS) Coach passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.4. FRYSC District Assurance Certification**

**Motion Passed:** *A motion to approve Family Resource and Youth Services Center Assurances to be submitted to the Cabinet for Health and Family Services passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.5. Monthly Financial Reports**

Discussion:

Rodney Jackson provided the monthly financial report for December. The total revenue was \$288 million and expenditures totaled \$145 million, including encumbrances. The total general balance is \$148 million. The balance sheet reflects total assets of \$148.6 million. The balance sheet reflects total liabilities of \$506,000.

**Motion Passed:** *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **L. DISCUSSION/INFORMATIONAL ITEMS:**

**80115**

**L.1. Biannual Construction Report (as of December 31, 2017)**

**L.2. 2017 Wellness Report**

Discussion:

Debbie Boian informed the board of the 2017 Wellness Report. She stated the report has been on the FCPS website since November. There was a public hearing held prior to the Board Meeting in Conference Room C, attended by PE/Health teachers, school nurses and representatives from LexEd. The major topics discussed were: trying to move to healthy rewards in schools due to student food allergies, strengthening wellness policies and creating more active wellness committees in schools, and looking at including a comprehensive sex education class in the health curriculum. A report will be written and posted with the Wellness report on the FCPS website. The report will also be forwarded to the Board.

**L.3. School Activity Funds Report**

**L.4. Personnel Changes**

**L.5. 2019 Draft Budget**

Discussion:

Julane Mullins and John White presented the 2018-2019 draft budget. The budget presentation included an overview of the budget process and timeline and an analysis of strengths, challenges, opportunities and threats considered during the development of the budget. The district faces proposed cuts to revenue of between \$16.3 and \$18.3 million, and mandated state expense increases of \$5.4 million. Potential threats include: Cuts of \$12.3 million included in the governor's proposed state budget; \$5.4 million in a state-mandated increase to employer retirement contributions for classified staff; the possible elimination of the inventory tax, which would take \$4 to \$6 million in school revenue away; and unclear funding for charter schools.

**L.6. Position Control Document**

**M. ORAL COMMUNICATIONS:**

Discussion:

Jenny Adams addressed the board regarding facilities concerns at Tates Creek High School.

Becky Fisher addressed the board regarding facilities concerns at Tates Creek High School.

Myron Thompson shared information on the facilities at Tates Creek High School.

Dr. Kristen addressed the board regarding Sex Ed.

Michelle Mingo addressed the board regarding Sex Ed.

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

Discussion:

8:37 p.m.

**Motion Passed:** Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, approval for closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **O.1. Reconvene in Open Session**

**Motion Passed:** A motion to reconvene in open session at 9:30 p.m., passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **P. ADJOURNMENT:**

**Motion Passed:** A motion to adjourn the meeting at 9:35 p.m., passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/26/2018**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, FCPS Purchasing**

**Recommended Action on: 2/26/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 03-18 Athletic Trainer Services	1. Economic Engine 2. TSMSSDC 3. Lexington Commerce	Athletics	1
2. RFP 04-18 Telephonic Interpreting Services	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine	Student Achievement & Interpreting Dept	5
3. RFP 05-18 Books, Non-Library	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine	Purchasing	22
4. Bid 06-18 Electrical Services	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine	Maintenance	4
5. Bid 08-18 Child Nutrition Maintenance Supervisor Truck	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine	Child Nutrition	1

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. Bid 02-17 Diesel Fuel	Key Oil	Transportation	1

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 03-18 Athletic Trainer Services**

#### **BACKGROUND AND RATIONALE:**

The athletic trainer contract is considered a high priority for high school and middle school athletics by coaches, athletic directors, principals, and directors. The contract involves several major components including: (1) high-quality sports medicine coverage provided by certified athletic trainers and physicians, focused on the evaluation, treatment, and rehabilitation of injuries and training to reduce injuries; (2) a degree of protection for the District from sports injury liability; (3) ongoing training for coaches in risk reduction; (4) provision of medical oversight for the District's high school, Automated External Defibrillator (AED) program.

**Key to Markings  
### - Recommended Bid Award**

University of Kentucky - \$306,192.00 ###

**Contract Term: Beginning July 1, 2018 and ending June 30, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Athletic Trainer Services	Last year's amount \$306,192.00	0001302	Recurring	Athletic trainer services for all middle schools and high schools

**Funding Key:** Athletics

**STAFF CONTACT:** Rob Sayre, Athletics Director

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"accept proposal from University of Kentucky"

## 2. RFP 04-18 Telephonic Interpreting Services

### **BACKGROUND AND RATIONALE:**

The district is required by federal law to provide interpreting services for non-English speaking families to support the sharing of information and communication with schools and the district office. This RFP is to establish a contract for telephonic interpreting services.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings  
### Recommended Bid Award

	Scorer #1	Scorer #2	Scorer #3	Scorer #4	GRAND TOTAL	Average Score
Interchez Translation Services	582	552	534	552	2220	555
Language Line ###	936	936	911	916	3699	924.75
Liberty Language Services	889	735	709	704	3037	759.25
Linguistica International	890	601	760	875	3126	781.5
Vocalink Global	858	789	838	913	3398	849.5

**Contract Term: March 1, 2018 through June 30, 2019**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Spanish Translating/ Services	FY to date amount is approximately \$26,000.00	Title I, ESL, Special Education	Recurring	Contract for Telephonic Interpreting

**Funding Key:** Title I, ESL, Special Education

**STAFF CONTACT:** Jessica Sanchez, Student Achievement and Support

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“accept proposal from Language Line Solutions.”



### 3. RFP 05-18 – Books, Non-Library

#### **BACKGROUND AND RATIONALE:**

This contract is for all schools and departments to utilize for the purchase of books that are not library books and is necessary to ensure the best price for these items and to comply with Kentucky Model Procurement.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings  
### - Award (Multiple Award)

Vendor	Discount on Books	Discount on e-Books	Total Evaluated Score out of 1000
ABDO Publishing Company ###	30	30	625
Scholastic Inc ###	25	25	567
Booksellers Enterprises ###	0-70	0	567
Lerner Publishing Group ###	25	25	542
GL Group dba Booksource ###	25	0-25	537
J Appleseed ###	30	0	525
Classroom Library Company ###	25	0	517
The Library Store ###	25	0	467
Barnes & Noble Booksellers Inc ###	0-25	0	467
Complete Book & Media Supply MBE ###	10-50	10-50	407
Follett School Solutions ###	10	5	387
A to Z Books WBE ###	5-46	5-46	387
Gryphon House ###	20	0	343

Perma-Bound Books	5	5	287
Textbook Brokers Inc	15	0	275
Superior Text	5	0	267
Mark My Words LLC Walker Bookstore WBE	0-80	0	217
Textbook Warehouse	6-37	0	182
Saddleback Educational Inc WBE	0	0	25
Mackin Educational Resources	0	5	20
Cengage Learning	0	0	0

**Contract Period: Beginning March 1, 2018 and ending February 28, 2019**

**PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Books Non-Library	Last year's expenditure was over \$100,000.00	Individual FCPS Schools and Departments	Recurring	Schools will have source(s) to obtain the above listed materials at discounted prices and allow the District to continue to operate with the services required to support the educational process.

**Funding Key**                      General Fund

**STAFF CONTACT:**              Dan Sawyers, Director of Logistical Services and Purchasing

**POLICY REFERENCE:**        KRS 45A.365

**RECOMMENDATION:**        A motion is in order to:  
 "Accept the bid from ABDO Publishing Company, Scholastic Inc, Booksellers Enterprises, Lerner Publishing Group, GL Group dba Booksource, J Appleseed, Classroom Library Company, The Library Store, Barnes & Noble Booksellers Inc, Complete Book & Media Supply, Follett School Solutions, A to Z Books and Gryphon House".

#### 4. Bid 06-18 Electrical Services

##### **BACKGROUND AND RATIONALE:**

The Division of Maintenance is responsible for electrical repairs in the district. This bid is to establish a contract for these services.

Vendor: The following bidders received specifications and have bid on the indicated contract:

**Key to Markings**  
**### - Recommended Bid Award (multiple award)**

<b><u>Bidder</u></b>	<b><u>Hourly Rate</u></b>
<b>Advanced Electrical Systems (WBE)</b>	
A. Master Electrician Regular Hours	\$61.00 ###
B. Master Electrician After Hours	\$84.00 ###
C. Journeyman Electrician Regular Hours	\$56.00 ###
D. Journeyman Electrician After Hours	\$77.00 ###
E. Apprentice Regular Hours	\$40.00 ###
F. Apprentice After Hours	\$53.50 ###
<b>Arrow Electric Co. Inc.</b>	
A. Master Electrician Regular Hours	\$41.80 ###
B. Master Electrician After Hours	\$41.80 ###
C. Journeyman Electrician Regular Hours	\$31.35 ###
D. Journeyman Electrician After Hours	\$31.35 ###
E. Apprentice Regular Hours	\$22.39 ###
F. Apprentice After Hours	\$22.39 ###
<b>Debra-Kuempel</b>	
A. Master Electrician Regular Hours	\$50.00 ###
B. Master Electrician After Hours	\$75.00 ###
C. Journeyman Electrician Regular Hours	\$78.00 ###
D. Journeyman Electrician After Hours	\$98.00 ###
E. Apprentice Regular Hours	\$40.00 ###
F. Apprentice After Hours	\$54.00 ###
<b>Henderson Services</b>	
A. Master Electrician Regular Hours	\$68.50 ###
B. Master Electrician After Hours	\$120.00 ###
C. Journeyman Electrician Regular Hours	\$68.50 ###
D. Journeyman Electrician After Hours	\$120.00 ###
E. Apprentice Regular Hours	\$49.00 ###
F. Apprentice After Hours	\$81.00 ###

**Contract Term: Beginning March 1, 2018 and ending February 28, 2019**

##### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Electrical Services	Expected to be over \$20,000	920 1 134 0432	Recurring	Improved safety of students and staff.

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance  
Jason Smith, Maintenance

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Accept the bid from Advanced Electrical Systems, Arrow Electric Co. Inc, Debra-Kuempel Mechanical Electrical and Henderson Services”.

## 5. Bid 08-18 Child Nutrition Maintenance Supervisor Truck

### **BACKGROUND AND RATIONALE:**

Food Services is in need of a new truck that will be used by the Child Nutrition Maintenance Supervisor for traveling to schools for repairs of appliances in the cafeterias.

Vendor: The following bidders received specifications and have bid on the indicated contract:

### **Key to Markings** **### Recommended Bid Award**

### **Item - Ford F250 per bid specifications**

#### **Bidder**

Tim Short Ford of Morehead

#### **Price**

\$29,510.00 ###

**Contract Period: One Time Purchase**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Truck	\$29,510.00	Food Service Accounts	Nonrecurring	Truck used by Child Nutrition for repairs.

**Funding key:** Food Service Accounts

**STAFF CONTACT:** Janus Mankovich, Food Services

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Accept the low bid from Tim Short of Morehead".

**APPROVAL FOR CONTRACT EXTENSIONS****1. Bid 02-17 – Diesel Fuel****BACKGROUND AND RATIONALE:**

Diesel fuel for FCPS vehicles is competitively bid annually with the option of extending an additional year at the same pricing upon Board approval. Daily, FCPS consume approximately 1,900 gallons of diesel fuel. Pricing is based on the trade publication, OPIS, as “daily contract average” terminal price for the Lexington, KY region end-of-day report for date of delivery to FCPS’ bus garage above ground tank. The pricing for the current contract is \$.0119 under the daily OPIS average which is the cheapest we have had in several years.

Vendor: Key Oil Company

**Contract Term: Beginning April 1, 2018 and ending March 31, 2019**

**PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Diesel Fuel	This contract’s expenditure during the contract time is approximately \$700,000.00	901–Transportation, 1–General Fund, 091–Director’s Office, 0627–Diesel Fuel	Recurring	Will provide fuel for transporting children to/from school and field trips for the year. Will extend current contract for an additional year.

**Funding Key:** 901–Transportation, 1–General Fund, 091–Director’s Office, 0627– Diesel Fuel

**STAFF CONTACT:** Marcus Dobbs, Director Transportation

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Extend the bid with Key Oil Company for one year.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/26/2018**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Matt Moore, FCPS Purchasing**

**Recommended Action on: 2/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** Plant Operations has several pieces of equipment that are no longer of use.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

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**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING: Regular**

**DATE: 02/26/2018**

**TOPIC: Post Approval Agenda Item**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 02/26/2018      Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): One attachment**

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## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

Plant Operations has several pieces of cleaning equipment that are no longer of use in the district. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

### **Operations items include:**

1. Swing Machine
2. Auto Scrubber (3)
3. Battery Burnisher (3)
4. Electric Buffer (2)
5. Steam Vac

**STAFF CONTACT:** Steve Collins, Operations

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the reference policy.”

## **ACTIONS FOR POST APPROVAL AND CLAIMS**

February 26, 2018

Check #

326847 – 326847 AP011918.....	\$4.00
326848 – 326912 AP012518.....	\$714,689.54
326913 – 326931 AP012618.....	3,943.82
326932 – 326932 AP013118.....	\$842.29
326933 – 327028 AP020118.....	\$526,669.17
327029 – 327035 AP020218.....	\$489.13
327036 – 327041 AP020718.....	\$438.22
327042 – 327103 AP020718.....	\$317,557.36
327104 – 327319 AP021218.....	\$509,888.10
EFT 90045087 – 90045109 011918.....	\$33,048.38
EFT 90045110 – 90045145 012418.....	\$79,908.58
EFT 90045146 – 90045165 012518.....	\$321,451.76
EFT 90045182 – 90045251 012618.....	\$8,409.44
EFT 90045252 – 90045256 012618.....	\$17,335.92
EFT 90045257 – 90045284 020118.....	\$782,430.66
EFT 90045285 – 90045310 020218.....	\$3,404.46
EFT 90045311 – 90045311 020218.....	\$334,954.16
EFT 90045312 – 90045368 020218.....	\$113,238.64
EFT 90045369 – 90045386 020718.....	\$3,727.32
EFT 90045390 – 90045400 020718.....	\$554,162.75
EFT 90045401 – 90045471 021218.....	\$512,786.77

**POST APPROVAL TOTAL FOR FEBRUARY 12, 2018 .....\$4,839,380.47**

327320 – 327349 AP022618.....	\$2,695.54
327350 – 327422 AP022618.....	\$330,289.07
327423 – 327431 AP022618.....	\$908.14
327432 – 327478 AP022618.....	\$20,218.72
327479 – 327517 AP022218.....	\$225,985.03
327518 – 327650 AP022218.....	\$298,977.16
EFT 90045472 – 90045508.....	\$65,007.74
EFT 90045509 – 90045528.....	\$258,905.28
EFT 90045529 – 90045588.....	\$6,776.38
EFT 90045589 – 90045590.....	\$1,086.77
EFT 90045599 – 90045599.....	\$69,914.51
EFT 90045600 – 90045635.....	\$65,760.22
EFT 90045636 – 90045643.....	\$12,059.09
EFT 90045644 – 90045652.....	\$70,360.90
EFT 90045684 – 90045715.....	\$269,582.06

**POST APPROVAL TOTAL FOR FEBRUARY 26, 2018 .....\$1,733,791.56**

**TOTAL CLAIMS AND POST APPROVALS FOR FEBRUARY 2018.....\$6,573,172.03**

Bank Transfer to cover Payroll 013018.....	\$15,000,000.00
Bank Transfer to cover Payroll 020218.....	\$138,628.02
Bank Transfer to cover Payroll 021418.....	\$15,000,000.00

**Food Service**  
**Check #**

27328 – 27353 AP011218.....	\$1,076,444.89
27354 – 27375 AP022618.....	\$42,215.47
EFT 90045084 – 90045086.....	\$55,015.57
EFT 90045087 – 90045092.....	\$98,656.23
EFT 90045093 – 90045093.....	\$237,736.27
EFT 90045166 – 90045177.....	\$801.34
EFT 90045178 – 90045181.....	\$11,514.95
EFT 90045387 – 90045389.....	\$162,117.17
EFT 90045472 – 90045496.....	\$1,270.85
EFT 90045497 – 90045507.....	\$353,489.34
EFT 90045591 – 90045598.....	\$1,038.07
EFT 90045653 – 90045653.....	\$116,156.07
<b>TOTAL REGULAR CLAIMS FOR FEBRUARY 2018 .....</b>	<b>\$2,156,456.22</b>

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/26/2018**

**TOPIC: PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 2/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to: Approval of the professional leave as indicated.”**

**Background/Rationale: Board policy and Kentucky law requires board approval for professional leave.**

**Policy: 03.1911\03.2911**

**Fiscal Impact: \$54,812.00**

**Attachments(s): N/A**

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Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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## **PROFESSIONAL LEAVE BY DISTRICT PERSONNEL** **ADDITION SINCE PLANNING MEETING**

### **1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

<b><u>Professional Meeting Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement Funding Source</u></b>	<b><u>Total Cost</u></b>
*Math Recovery Intervention Campbellsville, KY December 11-13, 2017 Work Days – 3	Christine Rickert	Julius Marks Elem	MAF	MAF	\$ 397.00
*KY Music Education Association Conference Louisville, KY February 7-9, 2018 Work Days – 3	Richard Burns	LTMS	Title I	Title I	\$ 460.00
February 7-10, 2018 Work Days – 2 ½	Aaron Cunningham	Tates Creek High	School funds	School funds	\$ 786.14
February 8-9, 2018 Work Days – 2	Willow Cooper	Beaumont Middle	School funds	School funds	\$ 500.00
	John Bowmer	Beaumont Middle	School funds	School Funds	\$ 500.00
*Shape America Speak Out Day National Conference Nashville, TN February 13-14, 2018 Work Days – 2	Daniel Hill	Tates Creek Elem	Title II	Title II	\$2,100.00,
March 20-23, 2018 Work Days – 4	Daniel Hill	Tates Creek Elem	Title II	Title II	\$2,100.00
I Ready Tennessee Blended Learning Symposium Nashville, TN February 28, 2018- March 2, 2018 Work Days – 3	Jennifer Hutchinson	Picadome Elem	NO	School PD	\$1,446.00

SNA LAC  
Legislative Action  
Conference  
Washington, DC  
March 3-7, 2018  
Work Days – 3  
(Approved on 01/08/2018  
Correction on the name)

Wendy Young

Child Nutrition

NO

Food Service

\$ 932.46

Play Therapy  
Training  
Louisville, KY  
March 7-9, 2018  
Work Days – 2

Cherry Kincheloe

Athens-Chilesburg Elem

NO

School Funds

\$ 565.00

KYSTE 2018 Spring  
Conference  
Louisville, KY  
March 7-9, 2018  
Work Days – 3

Samuel Conder  
Chelsea Hobbs  
Brandon Wade

IAKSS  
Yates Elem  
Tates Creek High

NO  
Technology  
NO

Technology  
Technology  
School funds

\$ 760.00  
\$ 760.00  
\$ 760.00

Pro Start  
Invitational  
Shepherdsville, KY  
March 9-10, 2018  
Work Days – 1

Andrea Baker

Paul L Dunbar High

Perkins

Perkins

\$ 674.00

KSNA Leadership  
Training and Managers  
Retreat  
Louisville, KY  
March 14-16, 2018  
Work Days – 2  
March 15-17, 2018  
Work Days – 1

Michelle Coker

Food Services

NO

Food Service

\$ 570.00

Ashley Crouch  
Jasmine Fee  
Kristi Gabbard  
Henry Griffin  
Dana Hensley  
Shannon Hufford  
Tracy Martin  
Mary Miller  
Jackie Rothwell

Lansdowne Elem  
Dixie Elem  
Winburn Middle  
Beaumont Middle  
Russell Cave Elem  
Maxwell Elem  
Glendover Elem  
Tates Creek High  
Henry Clay High

NO  
NO  
NO  
NO  
NO  
NO  
NO  
NO  
NO

Food Service  
Food Service  
Food Service  
Food Service  
Food Service  
Food Service  
Food Service  
Food Service  
Food Service

\$ 465.00  
\$ 665.00  
\$ 465.00  
\$ 665.00  
\$ 465.00  
\$ 465.00  
\$ 465.00  
\$ 465.00  
\$ 465.00

	Patricia Blackburn	Ashland Elem	NO	Food Service	\$ 465.00
KDE Standards Somerset, KY March 21-22, 2018 Work Days – 2	Susan Doring	Paul L Dunbar High	KDE	K DE	\$ 375.00
Frontline Professional Learning Management Virginia Beach, VA May 21-23, 2018 Work Days – 3	Frank Coffey	IAKSS	NO	Human Resource	\$1,953.00
2018 NEA ESP Conference Lake Buena Vista, FL March 23-25, 2018 Work Days – 1	Frankie Langdon	IAKSS	NO	NEA	\$1,800.00
American Youth Horse Council Annual Meeting Oklahoma City, OK April 12-16, 2018 Work Days – 3	Laurie Mays	Locust Trace	LOVC	LOVC	\$ 960.00
WEB Basic Training Itasca, IL April 15-18, 2018 Work Days – 3	McKenna Hallagan Carla Jackson	EJ Hayes Middle EJ Hayes Middle	Title II Title II	Title II Title II	\$2,993.00 \$2,993.00
STEMCON Conference Rosemont, IL April 19-20, 2018 Work Days – 1	Kristen Witt	Millcreek Elem	Title II	Title II	\$ 800.00
KY Association of Business Conference Louisville, KY May 9-11, 2018 Work Days – 3	Anthony Davis Karin Pabian Jill Garrett	IAKSS IAKSS IAKSS	NO NO NO	Technology Technology Technology	\$ 875.00 \$ 875.00 \$1,018.00

Ron Clark Academy Atlanta, GA June 6-8, 2018 Work Days – 0	Laura Crane	Booker T Washington Elem	NO	School funds	\$1,730.00
	Sharon Kennedy-Tompkins	Booker T Washington Elem	NO	Title II	\$1,720.00
	Nova Pleman	Booker T Washington Elem	NO	Title II	\$1,730.00
	Ashley Durham	Booker T Washington Elem	NO	Title II	\$1,730.00
Model Schools Conference 2018 Orlando, FL June 23-28, 2018 Work Days – 4	Jody Cabble	Henry Clay High	NO	School PD	\$1,812.00
School Nutrition Association Annual Meeting Las Vegas, NV July 7-13, 2018 Work Days – 4	Shannon Hufford	Food Service	NO	Food Service	\$2,055.00
Kagan Coaching PD Orlando, FL July 13-15, 2018 Work Days – 0	Emily Hanseline	Edythe J Hayes Middle	NO	Title II	\$1,133.00
	Markki Hall	Edythe J Hayes Middle	NO	Title II	\$1,133.00

**RATIONALE:** Board policy and Kentucky law requires board approval for professional leave.

**POLICY REFERENCE:** 03.1911\03.2911

**RECOMMENDATION:** A motion is in order to:  
“Approval of the professional leave as indicated.”



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 02/26/2018**

**TOPIC: Special and Other Leave of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 02/26/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leave of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leave of Absence for February 26, 2018 Board Agenda**

Res from LOA = 2  
Return from LOA = 6  
LOA = 2

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Superintendent Emmanuel Caulk

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## SPECIAL AND OTHER LEAVE OF ABSENCE

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
GUTIERREZ KOLLETTE	MAXWELL ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	12/4/2017
LARGE BRITTANY	HARRISON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	12/4/2017

- b. Resignation from Leave of Absence of Certified/Salaried Classified Personnel - This is to report the resignation from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MEDLEY SHANON	COVENTRY OAK ELEMENTARY	ELEM ART INSTRUCTOR	12/19/2017

### 2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BRUNER MICHAEL	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	1/10/2018
REID ANNETTE	BUS GARAGE	BUS DRIVER	12/14/2017

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CARSBY BARBARA	BUS GARAGE	BUS MONITOR	1/18/2018
COLE JOEY	WILLIAM WELLS BROWN ELEMENTARY	CUSTODIAN	1/3/2018
COLE MARY	TATES CREEK ELEMENTARY	CUSTODIAN	12/19/2017
HUGHES DORIS	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT I	1/18/2018

c. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
GILL	CORETHIA	MARY TODD ELEMENTARY	CUSTODIAN
			12/11/2017

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/26/2018**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: School Chiefs**

**Recommended Action on: 2/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): February 26, 2018 Agenda Action Items**

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## **REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS**

	<b><u>School/Organization</u></b>	<b><u>Destination/Purpose</u></b>	<b><u>Inclusive Dates</u></b>
*****	Tates Creek High	Richmond, KY	February 23
A,/	TSA Sponsor's name: Stephanie Boytek. Additional chaperones 1. Students 20.	Eastern Kentucky University TSA Regional Competition	(1 school day)
*	Tates Creek High	Erlanger, KY	March 2-4
A,/	Junior Classical League Sponsor's name: Claire Bishop. Additional chaperones 1. Students 13.	Holiday Inn Express KY JCL State Convention	(0 school days)
*****	Paul L Dunbar High	Louisville, KY	March 4-6
A,/	Youth In Government Sponsor's name: M. Bertling. Additional chaperones 2. Students 65.	The Galt House KUNA	(2 school days)
*****	Ashland Elementary	Cave City, KY	March 6
A,/	5th Grade Class Sponsor's name: Lori Gaddis. Additional chaperones 8. Students 80.	Mammoth Cave Students participate in the Historic Tour at Mammoth Cave and the Visitor's Center exhibits.	(1 school day)
***	Henry Clay High	Fort Thomas, KY	March 7-10
	Girls Basketball Team Sponsor's name: Eric Sanford. Additional chaperones 4. Students 14.	Northern Kentucky University Sweet 16 State Tournament	(3 school days)
*****	Beaumont Middle	Richmond, KY	March 9
B,/	FCCLA Sponsor's name: Anna Sullinger. Additional chaperones 1. Students 22.	Eastern Kentucky University State Competition	(1 school day)

*****	Paul L Dunbar High	Richmond, KY	March 9
A,/	FBLA	Eastern Kentucky University	(1 school day)
	Sponsor's name: Robin Johnson. Additional chaperones 2. Students 41.	State Competition	
*****	Tates Creek High	Richmond, KY	March 9
A,/	FBLA	Eastern Kentucky University	(1 school day)
	Sponsor's name: Angela Outland. Additional chaperones 2. Students 27.	State Competition	
*	Bryan Station High	Louisville, KY	March 11-13
A,/	Y-Club	The Galt House	(2 school days)
	Sponsor's name: Melissa Quinn. Additional chaperones 1. Students 8.	KUNA	
*****	Winburn Middle	Bowling Green, KY	March 13-14
A,/	8th Grade	Corvette Museum & WKU	(2 school days)
	Sponsor's name: Tiffany Carson-Givan. Additional chaperones 7. Students 46.	Visit murals created by Kentucky high school students at the VAMPY summer camps.	
*****	Henry Clay High	Louisville, KY	March 14
A,/	FEA	University of Louisville	(1 school day)
	Sponsor's name: Sam Giles. Additional chaperones 1. Students 27.	Educators Rising Conference	
*****	Locust Trace AgriScience	Louisville, KY	March 15
A,/	Vet Assistant	Kentucky Expo Center	(1 school day)
	Sponsor's name: Kathleen Magsam. Additional chaperones 16. Students 117.	Kentuckian Dog Show	

*****	Lafayette High	Lexington, KY	March 15
A,/	Orchestra	Singletary Center for the Arts	(1 school day)
	Sponsor's name: Laura Fallon. Additional chaperones 3. Students 140.	KMEA Orchestra Assessment	
*****	Frederick Douglass High	Myrtle Beach, SC	March 15-19
B	Cheer Team	Avista Resort	(3 school days)
	Sponsor's name: Nicole Bersaglia. Additional chaperones 2. Students 15.	National Cheer Competition	
*	Leestown Middle	Bowling Green, KY	March 16-17
A,/	Kappa League	Bowling Green Convention	(0 school days)
	Sponsor's name: Leon Buford-Kelly. Additional chaperones 2. Students 5.	Kappa League Conference	
*	Paul L Dunbar High	Louisville, KY	March 17-19
B,/	Academic Team	The Galt House	(1 school day)
	Sponsor's name: Ben Crawford. Additional chaperones 5. Students 23.	Governor's Cup State Finals	
*****	Tates Creek High	Lexington, KY	March 21
A,/	Band	Frederick Douglass High	(1 school day)
	Sponsor's name: Aaron Cunningham. Additional chaperones 4. Students 44.	Concert Band Assessment	
*****	Tates Creek High	Lexington, KY	March 22
A,/	Band	Frederick Douglass High	(1 school day)
	Sponsor's name: Aaron Cunningham. Additional chaperones 4. Students 36.	Concert Band Assessment	

*****	Lafayette High	Cincinnati, OH	March 22-23
B,/	Orchestra	Zoo & Art Museum	(1 school day)
	Sponsor's name: Laura Fallon. Additional chaperones 3. Students 40.	Spend night at zoo and next day tour art museum	
*****	Henry Clay High	Louisville, KY	March 22-24
A,/	Y-Club	The Galt House	(2 school days)
	Sponsor's name: Matt Helton. Additional chaperones 4. Students 50.	KUNA	
*	STEAM Academy	Louisville, KY	March 22-24
B,/	Y-Club	The Galt House	(1.5 school days)
	Sponsor's name: Coleman Marshall. Additional chaperones 6. Students 20.	KUNA	
*	SCAPA	Lexington, KY	March 22-24
B,/	Speech Team	University of Kentucky	(1 school days)
	Sponsor's name: Macy Reed. Additional chaperones 3. Students 42.	KHSSL State Speech Junior Tournament	
*	Tates Creek High	Paintsville, KY	March 23-24
B	Softball Team	Johnson Central High	(0 school days)
	Sponsor's name: Gary Reece. Additional chaperones 4. Students 18.	Softball tournament	
*****	Bryan Station High	Washington, DC	March 23-25
A,/	AFJROTC	Andrew's Air Force Base	(1 school days)
	Sponsor's name: Col. Coker. Additional chaperones 3. Students 40.	Tour Base	



*	Crawford Middle	Louisville, KY	March 25-27
B,/	Paws Club	The Galt House	(2 school days)
	Sponsor's name: Margaret Van Hook Stevens. Additional chaperones 2. Students 10.		
*****	EJ Hayes Middle	Louisville, KY	March 25-27
A,/	Y-Club	The Crowne Plaza	(2 school days)
	Sponsor's name: B. Bishop. Additional chaperones 3. Students 30.		
*	Beaumont Middle	Louisville, KY	March 25-28
A,/	FCCLA	The Galt House	(3 school days)
	Sponsor's name: Anna Sullinger. Additional chaperones 2. Students 22.		
*	Henry Clay High	Louisville, KY	March 25-28
B,/	FCCLA	The Galt House	(3 school days)
	Sponsor's name: Regan Satterwhite. Additional chaperones 2. Students 11.		
*****	SCAPA	Frankfort, KY	March 29
A,/	Fourth Grade	Museum and Old State Capital	(1 school day)
	Sponsor's name: Jim Beers. Additional chaperones 5. Students 54.		
*****	Lafayette High	Lexington, KY	March 29
A,/	Jazz Band	Wellington, Stonewall, Clays Mill	(1 school day)
	Sponsor's name: Chris Strange. Additional chaperones 1. Students 20.		

*	Lafayette High	Orlando, FL	March 31-April 6
	B Softball Team Sponsor's name: Todd Avery. Additional chaperones 5. Students 20.	Walt Disney World Softball tournaments	(0 school days)
*****	Leestown Middle	Campbellsville, KY	April 11-13
	B,/ Broncos 8th Grade Sponsor's name: Amanda Moosman. Additional chaperones 11. Students 145.	Tim Horton Camp Attend Camp	(3 school days)
*****	Henry Clay High	Crestwood, KY	April 13
	B Boys Lacrosse Sponsor's name: Kevin Smith. Additional chaperones 5. Students 55.	South Oldham High School Lacrosse game	(.5 school days)
*****	Winburn Middle	Campbellsville, KY	April 17-20
	A,/ Community Leaders Sponsor's name: TC Johnson. Additional chaperones 8. Students 63.	Tim Horton Camp Attend camp	(3 school days)
*****	Tates Creek High	Louisville, KY	April 22-25
	A,/ TSA Sponsor's name: Stephanie Boytek. Additional chaperones 1. Students 20.	The Galt House KUNA	(3 school days)
*	Winburn Middle	Rosemont, IL	May 10-14
	A,/ Academic Team Sponsor's name: Trasci Robyn Wilson. Additional chaperones 6. Students 10.	Hyatt Regency National Middle School Quizbowl Tournament	(3 school days)

*****	Crawford Middle	Mason, OH	May 12
A,/	Music Department	Kings Island	(0 school days)
	Sponsor's name: Kelsey Jones. Additional chaperones 9. Students 42.	End of Year Trip	
***	Winburn Middle	Santa Claus, IN	May 12
/	Chorus	Holiday World	(0 school days)
	Sponsor's name: Thomas Stewart. Additional chaperones 8. Students 77.	End of Year Trip	
*	Paul L Dunbar High	Atlanta, GA	May 25-27
A,/	Academic Team	Marriott Hotel	(1 school day)
	Sponsor's name: Ben Crawford. Additional chaperones 6. Students 12.	National NAQT Academic Tournament	
****	Henry Clay High	Washington, DC	May 25-28
A,/	Speech and Debate Team	Marriott Hotel	(1 school day)
	Sponsor's name: Ryan Ray. Additional chaperones 5. Students 16.	National NAQT Academic Tournament	
*	Paul L Dunbar High	Reston, VA	June 1-3
A,/	Academic Team	Hyatt Regency	(0 school days)
	Sponsor's name: Ben Crawford. Additional chaperones 6. Students 12.	National PACE Academic Tournament	
*****	SCAPA	New York, NY	June 6-10
A,/	8th Grade	New York City	(0 school days)
	Sponsor's name: Beth Randolph. Additional chaperones 8. Students 56.	Statue of Liberty, Ellis Island, Ground Zero, 9/11 Museum	

*****	SCAPA	Washington, DC	June 18-23
A,/	5th Grade	Washington and Virginia	(0 school days)
	Sponsor's name: Beth Randolph. Additional chaperones 8. Students 54.	Tour National landmarks	

*****	SCAPA	New York, NY	September 26-30
A,/	8th Grade	New York City	(3 school days)
	Sponsor's name: Beth Randolph. Additional chaperones 8. Students 56.	Statue of Liberty, Ellis Island, Ground Zero, 9/11 Museum	

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort

/ Instructional Extended Trip

**RATIONALE:** These trips have been planned to enhance the education of participating

**POLICY REFERENCE:** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 2/26/2018

**TOPIC:** Request for Shortened School Day – Special Education

**PREPARED BY:** Amanda Dennis, Director of Special Education

**Recommended Action on:** 2/26/2018

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** “approve the request for a shortened school day for 2 students listed on records maintained by the Director of Special Education.”

**Background/Rationale:** A shortened school day and/or week is being requested for 2 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

**Policy:** Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

**Fiscal Impact:** Click here to enter text.

**Attachments(s):** Click here to enter text.

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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Superintendent Emmanuel Caulk

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** February 26, 2018

**TOPIC:** Approval of a BG BG-5 Contract Closeout Form Related to the Contract for the Renovation at Jessie Clark Middle School BG 13-023

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/26/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the renovation of Jessie Clark Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Tate Hill Jacobs Architects, for a contract for renovation of Jessie Clark Middle School. The contract in the total amount of \$18,041,500 (GC--\$12,241,868.62; DPOs--\$5,799,631.38) with Alliance Corporation was accepted and approved by the Board in a meeting held on May 20, 2013 and construction began in June, 2013. The Office of Facility Design & Construction, the design consultants Tate Hill Jacobs Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board approved the BG-4 in the amount of \$18,150,973.05 at its meeting held July 24, 2017. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** N/A

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the BG-5 Project Closeout Form for the renovation of Jessie Clark Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** February 26, 2018

**TOPIC:** Approval of a BG-5 Contract Closeout Form Related to the Construction of Coventry Oak Elementary School (New Elementary at 2441 Huntly Place) BG 14-128

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/26/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the construction of Coventry Oak Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Clotfelter-Samokar Architects, for a contract for construction of Coventry Oak Elementary School. The contract in the total amount of \$14,874,000 (GC--\$9,343,561.44; DPOs--\$5,530,438.56) with D.W. Wilburn, Inc. was accepted and approved by the Board in a meeting held on February 23, 2015 and construction began in March, 2015. The Office of Facility Design & Construction, the design consultants Clotfelter-Samokar Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board approved the BG-4 in the amount of \$14,949,059.27 at its meeting held May 22, 2017. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** N/A

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the BG-5 Project Closeout Form for the construction of Coventry Oak Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** February 26, 2018

**TOPIC:** Approval of Proposed Change Order (No. Thirty) to the Contract for the Construction of Frederick Douglass High School BG 14-159

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/26/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Thirty to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$10,877.75 (Ten Thousand, Eight Hundred Seventy-seven Dollars and Seventy-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21<sup>st</sup> Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
<b>To correct deficient plans and specs:</b>			
• Provide labor, materials and equipment to install recessed ceiling heater to Vestibule V-E1; add:		\$4,811.50	\$0
• Provide labor, materials and equipment to add electrical and data receptacles to Upper Gym Bleachers and in Mechanical Room; add:		\$6,066.25	\$0
<b>Total Change Order No. Thirty:</b>		<b>\$10,877.75</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>\$10,877.75</b>	

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A 5% contingency (\$3,102,200) is included in the project's available funds. There have been twenty-nine previous change orders on this project. The cost of the current and all changes orders represents a 1.48% increase in the construction cost.

**Policy:**           **702 KAR 4:160**

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$993,748.70

**Attachments(s):**       **None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the additive Change Order No. Thirty to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$10,877.75 (Ten Thousand, Eight Hundred Seventy-seven Dollars and Seventy-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** February 26, 2018

**TOPIC:** Approval of a BG-4 Contract Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School  
BG #17-112

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/26/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the completion of the contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School and approve the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Pearson & Peters Architects, for a contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School. The contract in the total amount of \$224,560.00, with Randall-Davies Co. was accepted and approved by the Board in a meeting held on April 27, 2017 and construction began in late May, 2017. The Office of Facility Design & Construction, the design consultants Pearson & Peters Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board has approved one change order deducting the amount of \$4,020.00 from the total construction cost. The adjusted contract amount is \$220,540.00. All work has been satisfactorily completed by the contractor. At this time, a BG-4 Contract Closeout Form is presented for acceptance of the work by the Board.

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
BG-4 Contract Closeout Form	N/A	Fund 360	Nonrecurring	Approval of the BG-4 complies with the intent of the requirements of 702 KAR 4:160 and the Kentucky Department of Education, District Facilities Branch.

Original Contract Amount	\$224,560.00
Net Total of Change Orders to Contract	(\$4,020.00)
Original DPO Summary Amount	\$0.00
Net Total Change by Change Orders to DPOs	\$0.00
Total Cost of Construction	\$220,540.00

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**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board accepted the completion of the contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School and approved the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** February 26, 2018

**TOPIC:** Approval of a BG-5 Project Closeout Form to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School  
BG #17-112

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/26/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Pearson & Peters Architects, for a contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School. The contract in the total amount of \$224,560.00, with Randall-Davies Co. was accepted and approved by the Board in a meeting held on April 27, 2017 and construction began in late May, 2017. The Office of Facility Design & Construction, the design consultants Pearson & Peters Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. In a separate action, the Board has approved the BG-4 in the amount of \$220,540.00. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the BG-5 Project Closeout Form for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School and approved the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** February 26, 2018

**TOPIC:** Approval of BG-1 Project Application for the Purchase of 1555 Georgetown Road BG #18-276

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/26/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the purchase of 1555 Georgetown Road in the amount of \$10,864,913 (Ten Million, Eight Hundred Sixty-four Thousand, Nine Hundred Thirteen Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Based on the requirements of The Kentucky Department of Education, FCPS has prepared a BG-1 Project Application for the purchase price of the property at 1555 Georgetown Road (formerly the Imani Family Life Center). The purpose of this BG-1 is to account for the use of funds to purchase the property, with an equivalent amount to be included and a reimbursement of those funds when a bond sale related to the new Athens-Boonesboro Elementary occurs in late spring. Any future renovation on this site will be covered by a separate BG-1 as soon as the instructional program details are finalized. A summation of the purchase costs are presented below.

Based on the rationale above, a BG-1 Project Application is required as follows:

**Initial BG-1 Project Application Budget**

Total Construction Cost:	\$0
Bond Discount:	\$162,973.69
Fiscal Agent Fee:	\$61,034.31
Site Acquisition:	\$10,626,575.00
Surveys, Printing, etc.:	\$14,330.00
<b>Total Estimated Cost:</b>	<b>\$10,864,913.00</b>

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
Local FSPK Bond Sale	360	5110	\$10,864,913

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved a BG-1 Project Application for the purchase of 1555 Georgetown Road in the amount of \$10,864,913 (Ten Million, Eight Hundred Sixty-four Thousand, Nine Hundred Thirteen Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per provisions of 702 KAR 4:160.

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Melissa Bacon, Board Chair

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Emmanuel Caulk, Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** February 26, 2018

**TOPIC:** Approval of Bid, Interim and Proposed Contracts, and a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/26/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the base bid with Alternates 1, 2, 3, 4, 5, 6 and 7, as submitted by Griggs Enterprises, approve the interim contract in the amount of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) and the proposed contract in the amount of \$17,860,200 (Seventeen Million, Eight Hundred Sixty Thousand, Two Hundred Dollars) and approve a revision to the BG-1 Project Application for a total of \$23,801,841 (Twenty-three Million, Eight Hundred One Thousand, Eight Hundred Forty-one Dollars) for the construction of the New Elementary School at Athens-Boonesboro Road, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,000 SF to serve 750 students. The program is consistent with other recent FCPS elementary school projects. The project is planned to start construction around April 1, 2018. Final completion is planned for August 2019. On Wednesday, February 14, 2018, five (5) general contractors submitted proposals on a base bid and seven (7) alternate bids. The results of the bidding are as follows

BIDDER	BASE BID	Alternate Bid Nos.	BASE BID plus Nos.
		1, 2, 3, 4, 5, 6 & 7	1, 2, 3, 4, 5, 6 & 7
1 Griggs Enterprises	\$17,500,000	\$360,200	\$17,860,200
2 Marrillia Design & Const.	\$17,823,000	\$379,600	\$18,202,600
3 Monarch Construction	\$17,978,000	\$387,300	\$18,365,300
4 D.W. Wilburn, Inc.	\$18,100,000	\$402,000	\$18,502,000
5 Redlee Const. & Development	\$18,463,000	\$441,800	\$18,904,800

Alternate #1= Hardware Manufacturer; Alternate #2= Plastic Laminate Casework; Alternate #3= Security Alarm Manufacturer;  
Alternate #4= Fire Alarm Equipment Manufacturer; Alternate #5= PA System Manufacturer; Alternate #6= Food Service  
Equipment Manufacturer; Alternate #7= Right-of-Way Improvements

**PROPOSAL:** Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid with Alternates 1, 2, 3, 4, 5, 6 and 7, as submitted by Griggs Enterprises, approve the interim contract in the amount of \$2,500,000 (Two Million, Five Hundred Thousand

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Dollars) and the proposed contract in the amount of \$17,860,200 (Seventeen Million, Eight Hundred Sixty Thousand, Two Hundred Dollars) and approve a revision to the BG-1 Project Application for a total of \$23,801,841 (Twenty-three Million, Eight Hundred One Thousand, Eight Hundred Forty-one Dollars). The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval. Approval will allow the award of a contract and construction of the New Elementary School at the intersection of Athens-Boonesboro Road to commence with minimal delay. An interim contract will be required until bond proceeds are available. Based on this recommendation, a revision to the BG-1 is required as follows:

	<b>Revised BG-1 Total (10/17)</b>	<b>Proposed BG-1 Revision Total</b>
Total Construction Cost:	\$19,170,639	\$17,860,200.00
Architect/Engineer Fee:	\$1,058,219	\$1,005,634.00
Bond Discount:	\$422,734	\$300,076.31
Fiscal Agent Fee:	\$126,430	\$105,462.69
Contingencies:	\$958,532	\$893,393.00
Site Acquisition:	\$1,778,931	\$1,778,931.00
Furnishings/Equipment:	\$1,000,000	\$868,441.00
Furnishings/Computers:	\$600,000	\$360,428.00
HVAC Balancing:	\$7,500	\$12,875.00
Technology Network Systems (KETS), telephone, etc.:	\$150,000	\$161,400.00
Surveys, Printing, etc.:	\$48,000	\$40,000.00
Special Inspections:	\$89,400	\$116,000.00
Fundamental Commissioning:	\$45,000	\$45,000.00
KAW Water Service Connection:	\$0	\$200,000.00
LFUCG Sewer Tap & CAP Fees:	\$0	\$54,000.00
<b>Total Estimated Cost:</b>	<b>\$25,455,385</b>	<b>\$23,801,841.00</b>

**Policy: 702 KAR 4:160**

**Fiscal Impact:**

**FUNDING SOURCE:**

<b><u>Fund</u></b>	<b><u>Org. Code</u></b>	<b><u>Object Code</u></b>	<b><u>Balance</u></b>
SFCC Cash Req.	310/320	0910	\$150,601.49
Capital Outlay	310	0910	\$1,448,096.03
Residuals (09267, 10010, 10028, 10260, 10262, 11250, 11251)	360	5210	\$2,198,056.48
Local FSPK Bond Sale	360	5110	\$14,299,761.00
SFCC Bond Sale	360	5110	\$5,705,326.00

**Attachment: None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board accepted the base bid with Alternates 1, 2, 3, 4, 5, 6 and 7, as submitted by Griggs Enterprises, approve the interim contract in the amount of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) and the proposed contract in the amount of \$17,860,200 (Seventeen Million, Eight Hundred Sixty Thousand, Two Hundred Dollars) and approve a revision to the BG-1 Project Application for a total of \$23,801,841 (Twenty-three Million, Eight Hundred One Thousand, Eight Hundred Forty-one Dollars) for the construction of the New Elementary School at Athens-Boonesboro Road, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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Melissa Bacon, Board Chair

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Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/23/2017**

**TOPIC: School-wide Fundraising Projects**

**PREPARED BY: School Chiefs**

**Recommended Action on: 10/23/2017**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: approve this request from the above schools for school-wide fundraising projects on the date listed.**

**Background/Rationale:** The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed in the attachment.

**Policy: 09.33**

**Fiscal Impact: N/A**

**Attachments(s): School-wide Fundraising Projects**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



## **SCHOOL-WIDE FUNDRAISING PROJECTS** **ADDITIONS SINCE PLANNING MEETING**

### **BACKGROUND AND RATIONALE:**

The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed below:

1. Dr. Gregory Ross, Principal at The Academy for Leadership at Millcreek, has requested a fundraiser beginning September 22 and ending October 10, 2017.
2. Ms. Kim Lippert, Principal at Arlington Elementary, has requested a fundraiser beginning March 6 and ending May 25, 2017.
3. Ms. Kim Lippert, Principal at Arlington Elementary, has requested a fundraiser beginning September 29 and ending October 13, 2017.
4. Ms. Ann Ingram, Interim Principal at Ashland Elementary, has requested a fundraiser beginning September 5 and ending September 8, 2017.
5. Ms. Ann Ingram, Interim Principal at Ashland Elementary, has requested a fundraiser beginning November 3 and ending November 3, 2017.
6. Ms. Peggy Henderson, Principal at Athens-Chilesburg Elementary, has requested a fundraiser beginning August 28 and ending September 11, 2017.
7. Ms. Peggy Henderson, Principal at Athens-Chilesburg Elementary, has requested a fundraiser beginning January 21, 2018 and ending February 9, 2018.
8. Ms. Veda Stewart, Principal at Booker T Washington Elementary, has requested a fundraiser beginning February 2 and ending February 18, 2018.
9. Mr. Michael Price, Principal at Breckinridge Elementary, has requested a fundraiser beginning September 14 and ending October 2, 2017.
10. Mr. Kevin Disney, Principal at Cardinal Valley Elementary, has requested a fundraiser beginning August 5 and ending December 18, 2017.
11. Mr. Kevin Disney, Principal at Cardinal Valley Elementary, has requested a fundraiser beginning April 14 and April 20, 2017.
12. Ms. Rhonda Fister, Principal at Cassidy Elementary, has requested a fundraiser beginning October 2 and ending October 13, 2017.
13. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning October 1, 2017 and ending February 16, 2018.
14. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning October 12 and ending October 12, 2017.
15. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning November 1, 2017 and ending May 31, 2018.
16. Mr. Adam Kirk, Principal at Deep Springs Elementary, has requested a fundraiser beginning September 11 and ending September 22, 2017.
17. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning April 25 and ending May 10, 2017.
18. Mr. Joey Sheroan, Principal at Garden Springs Elementary, has requested a fundraiser beginning September 14 and ending September 29, 2017.
19. Ms. Sarah Woodford, Principal at Garrett Morgan Elementary, has requested a fundraiser beginning March 13 and ending March 22, 2018.
20. Ms. Tammie Franks, Principal at Harrison Elementary, has requested a fundraiser beginning August 28 and ending September 11, 2017.
21. Ms. Wendy Young, Interim Principal of Julius Marks Elementary, has requested a fundraiser beginning April 10 and ending April 24, 2017.

22. Ms. Jennifer Fish, Principal at Lansdowne Elementary, has requested a fundraiser beginning August 31 and ending September 15, 2017.
23. Ms. Debbie James, Interim Principal at Maxwell Spanish Immersion Magnet School, has requested a fundraiser beginning April 21 and ending April 21, 2017.
24. Mr. Robert Crawford, Principal at Maxwell Spanish Immersion Magnet School, has requested a fundraiser beginning October 1 and ending October 14, 2017.
25. Ms. Stephanie Urbanek, Principal at Meadowthorpe Elementary, has requested a fundraiser beginning August 23 and ending September 5, 2017.
26. Ms. Sandy Mefford, Principal at Sandersville Elementary, has requested a fundraiser beginning March 15 and ending June 30, 2017.
27. Mr. Matt Marsh, Principal at Sandersville Elementary, has requested a fundraiser beginning September 27 and ending October 11, 2017.
28. Ms. Leigh Ann McLaughlin, Principal at Southern Elementary, has requested a fundraiser beginning September 7 and ending September 22, 2017.
29. Ms. Molly Dabney, Principal at Veterans Park Elementary, has requested a fundraiser beginning August 22 and ending August 31, 2017.
30. Ms. Julie Strange, Principal at Wellington Elementary, has requested a fundraiser beginning October 25 and ending November 9, 2017.
31. Mr. Denis Beall, Principal at Beaumont Middle, has requested a fundraiser beginning September 9 and ending September 15, 2017.
32. Ms. Robin Kirby, Principal at Bryan Station Middle, has requested a fundraiser beginning August 31 and ending September 15, 2017.
33. Mr. Larry Caudill, Principal at Lexington Traditional Magnet requested a fundraiser beginning August 8 and ending September 7, 2017.
34. Ms. Ronda Runyon, Principal at Morton Middle, requested a fundraiser beginning August 22 and ending September 5, 2017.
35. Mr. Kevin Payne, Principal at Southern Middle, requested a fundraiser beginning October 12 and ending October 27, 2017.

**PROPOSAL:**

The funds from these school-wide fund raising projects will be used to supplement and enrich the education, instructional, discipline and incentive programs in these schools.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
<u>1.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Primary source of funding for 2017-18 PTA budget.
<u>2.</u>	<u>Fund received by the school for fund-raising</u>	Arlington STLP	Recurring	Funds will be used to purchase technology.
<u>3.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used to purchase technology.
<u>4.</u>	<u>Fund received by the school for fund-raising</u>	Ashland Jog-a-Thon	Recurring	Funds will be used to support PTA-funded events for the year.
<u>5.</u>	<u>Fund received by the school for fund-raising</u>	Ashland PTA Fall Festival	Recurring	Funds will benefit the PTA general fund.
<u>6.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Funds will be used to support school activities and supplies such as ACE t-shirts, KY Kids' Day, etc.
<u>7.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to support school activities and needs of students and teachers.
<u>8.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for student projects, technology, supplies, activities or events.
<u>9.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for special events for students.
<u>10.</u>	<u>Fund received by the school for fund-raising</u>	Surge Promotions	Recurring	Funds will be used to support school activities.
<u>11.</u>	<u>Fund received by the school for fund-raising</u>	The Ned Show	Recurring	Funds will be used to support character education.
<u>12.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to meet the technology needs of the school.
<u>13.</u>	<u>Fund received by the school for fund-raising</u>	Coventry Oak PTA	Recurring	Funds will be used for upcoming school projects.
<u>14.</u>	<u>Fund received by the school for fund-raising</u>	Coventry Oak Fall Festival	Recurring	Funds will be used for upcoming school projects.
<u>15.</u>	<u>Fund received by the school for fund-raising</u>	Coventry Oak PTA	Recurring	Funds will be used for upcoming school projects.
<u>16.</u>	<u>Fund received by the school for fund-raising</u>	IQ Cards School Fundraising	Recurring	Funds will be used to purchase art supplies for students.
<u>17.</u>	<u>Fund received by the school for fund-raising</u>	Great American Fundraising	Recurring	Funds will be used to help fund teacher requests added after budgets were turned in.

<u>18.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase Chromebooks.
<u>19.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to purchase educational materials.
<u>20.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for teachers and student incentives for PAWS proficiency recognition.
<u>21.</u>	<u>Fund received by the school for fund-raising</u>	Charleston Wrap	Recurring	Funds will be used to provide additional financial support for students and technology.
<u>22.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to install water bottle refill stations.
<u>23.</u>	<u>Fund received by the school for fund-raising</u>	Taste of Maxwell	Recurring	Funds will be used for instructional programs for students K-5.
<u>24.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase technology for K-5 classrooms.
<u>25.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Funds will be used to support students, fund field trips and testing supplies.
<u>26.</u>	<u>Fund received by the school for fund-raising</u>	Schoolstore.com	Recurring	Fund will be used to purchase technology.
<u>27.</u>	<u>Fund received by the school for fund-raising</u>	Yankee Candles	Recurring	Funds will be used to purchase technology.
<u>28.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase additional Chromebooks to meet 1:1 initiative.
<u>29.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used for the PTA operating budget.
<u>30.</u>	<u>Fund received by the school for fund-raising</u>	Art to Remember	Recurring	Funds will be used for art projects.
<u>31.</u>	<u>Fund received by the school for fund-raising</u>	Great American Opportunities	Recurring	Funds will be used for technology and student supplies.
<u>32.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for technology and student incentive programs.
<u>33.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for student incentives, for LIVE school, PBIS and testing.
<u>34.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for academic achievement.
<u>35.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to support student achievement.



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 2/26/2018**

**TOPIC: Job Description**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 2/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:**

**Recommendation/Motion: A motion is in order to approve the revised job description of Chief of Law Enforcement.**

**Background/Rationale: This is an update of an existing position to update requirements add the measures of success and world language components to the job description.**

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Job Description**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## JOB DESCRIPTION

State Job #7464

### CHIEF DIRECTOR OF LAW ENFORCEMENT

**TITLE:** Director Chief of Law Enforcement

**REPORTS TO:** Chief Administration Officer General Counsel

**SUPERVISES:** Law Enforcement Personnel Officers, Communications Operators, and Law Enforcement Secretaries

#### **JOB FUNCTION:**

Develops implements, interprets, and monitors the needs and responses of the school district in the area of law enforcement, while maintaining a positive learning climate in our school district and a cooperative working relationship with other law enforcement groups affecting the school district and the community.

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#### **MEASURES OF SUCCESS:**

- Security in and about the premises of school district facilities is increased through the development and implementation of security methods
- Increase in coordinated security programs for improved safety
- Increase student, family, and community engagement to resolve issues or conflicts and build positive public relations
- Increase engagement with school administration and staff to foster positive relationships in order to identify and reduce safety concerns.

#### **DUTIES AND RESPONSIBILITIES:**

- Responsible for the stationing and transferring of any and all members and employees of the Division under those policies and procedures as outlined in the DIVISION POLICY AND

## JOB DESCRIPTION

State Job #7464

### **CHIEF DIRECTOR OF LAW ENFORCEMENT**

PROCEDURES MANUAL and for the issuing of general orders and special orders subject only to the policies and regulations of the Board of Education and the Superintendent of Schools.

- Promptly administers all policies and regulations on the Board of Education and the Superintendent of Schools and issues orders to the Division as may be required for proper law enforcement.
- Organizes, directs, and controls all resources of the Division for the most efficient discharge of its duty to preserve the peace, protect persons and property, and obeys and enforces all regulations of the Board of Education and Fayette County and all criminal laws of the Commonwealth of Kentucky and the United States of America.
- Develops the organizational structure of the Division in accordance with accepted professional standards through the establishment of sound span-of-control principles and the integration of related activities under the Senior Officers. Holds the Senior Officers accountable for effective conduct of such activities.

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### **DUTIES AND RESPONSIBILITIES (CONT.):**

- Prepares and submits annual budget requests and maintains a complete and system of records of Divisional activities.
- Plans and executes law enforcement programs designed to prevent and repress crime, apprehend and prosecute offenders, recover property, and regulate non-criminal conduct. Modifies the program to combat current trends as revealed by analysis of records and reports.
- Collaborates with the Chief Operating Officer and the Director of Human Resources in devising acceptable standards and procedures for recruitment, selection, and promotion of Division personnel.
- Develops an adequate and progressive program of personnel training, as well as techniques for recognizing excellence in Division personnel.
- Works in collaboration with local, state, and federal law enforcement agencies to support District and Division objectives as communicated by the Chief Operating Officer and Superintendent.
- Establishes and maintains high ethical standards for Division personnel and exercise the vigilance necessary to sustain observance of such standards.

## JOB DESCRIPTION

State Job #7464

### **CHIEF DIRECTOR OF LAW ENFORCEMENT**

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- Initiates investigations into all cases of alleged or apparent misconduct by Division personnel and coordinates special inquiries/investigations with the Superintendent and Board Attorney.
- Takes steps to be informed at all times of the affairs of the Division and assures that the duties of Division members are being properly discharged.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance.
- Performs other duties as assigned

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#### **PHYSICAL DEMANDS:**

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- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

#### **EDUCATION AND EXPERIENCE:**

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- Bachelor's Degree
- At least five (5) successful years in the areas of law enforcement or education, preferably in with at least 2 years in a supervisory capacity

#### **LICENSES AND OTHER REQUIREMENTS:**

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- Must qualify for (and hold after employment) the Special Law Enforcement Officers Commission pursuant to Kentucky Revised Statutes.
- Must hold POPS certification (Peace Officers Professional Standards) or eligible to become POPS certified upon acceptance of the position.
- Valid Kentucky driver's license; citizen of the United States; twenty-one years of age; no criminal record, excellent moral character; honorable discharge if having served in the



JOB DESCRIPTION

State Job #7464

**CHIEF ~~DIRECTOR~~ OF LAW ENFORCEMENT**

Armed Forces; satisfactory medical condition; Special Law Enforcement Officers Commission.

- Required to have available and use personal vehicle for work related matters.

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*Original Date: \_\_\_\_\_*

*Revision Date: 01/1995*

*Revision Date: 02/2001*

*Revision Date: 06/2008*

*Revision Date: 07/2012*

*Revision Date: 02/2018*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/26/2018**

**TOPIC: Resolution Relating to Financing the Acquisition of Certain Land, Buildings, Personal Property and Related Real Property Improvements**

**PREPARED BY: John White, Chief Financial Officer Administrative Services 381-4165**

**Recommended Action on: 2/26/2018  
Action Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Approve Resolution Relating to Financing the Acquisition of 1555 Georgetown Rd., Land, Buildings, Personal Property and Related Real Property Improvements formerly known as the Imani Family Life Center

**Background/Rationale:** The Board desires and intends to finance up to \$10,640,725 (Ten million six hundred forty thousand seven hundred twenty five dollars) of the costs of acquisition land, buildings personal property and related real property improvements at 1555 Georgetown Rd. formerly known as the Imani Family Life Center through the issuance of one or more series of revenue bonds by the Board's corporate agency and instrumentality, the Fayette County School District Finance Corporation, the interest on which bonds may qualify for exclusion from gross income for federal and Kentucky income tax purposes.

**Policy: 01.1 – Legal Status of the Board**

**Fiscal Impact: None**

**Attachments(s): Resolution**

**RESOLUTION RELATING TO FINANCING THE ACQUISITION OF  
CERTAIN LAND, BUILDINGS, PERSONAL PROPERTY, AND  
RELATED REAL PROPERTY IMPROVEMENTS PREVIOUSLY  
KNOWN AS THE IMANI FAMILY LIFE CENTER**

**WHEREAS**, the Board of Education of Fayette County, Kentucky (the “**Board**”), desires and intends to finance up to \$10,640,725 of the costs of the acquisition of certain land, buildings, personal property, and related real property improvements located at 1555 Georgetown Road, Lexington, Kentucky 40511 in the Fayette County School District (such land, buildings, personal property, and related real property improvements being previously known as the Imani Family Life Center) (the “**Project**”) through the issuance of one or more series of revenue bonds by the Board’s corporate agency and instrumentality, the Fayette County School District Finance Corporation, the interest on which bonds may qualify for exclusion from gross income for federal and Kentucky income tax purposes (the “**Bonds**”); and

**WHEREAS**, pending issuance of the Bonds, the Board desires to proceed with payment of certain costs of the Project from existing or borrowed funds, with the reasonable expectation of being reimbursed for such expenditures from the proceeds of the Bonds;

**NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, AS FOLLOWS:**

**Section 1.** The facts and statements contained in the foregoing preamble of this Resolution, including the terms defined therein, are hereby affirmed and incorporated as a part of this Resolution.

**Section 2.** The Board hereby reaffirms and declares its official intent to finance, through the issuance of the Bonds, up to \$10,640,725 of the costs of the acquisition of the Project. All properties and facilities constituting the Project have an economic life of at least one year.

**Section 3.** It is acknowledged, and it is and has been the official intent of the Board, that costs of the Project shall be paid from existing or borrowed funds of the Board before the issuance of the Bonds; and the Board intends and reasonably expects to be reimbursed for such expenditures from the proceeds of the Bonds. The maximum principal amount of Bonds expected to be issued for the purposes of reimbursing the Board and paying costs of the Project is \$10,640,725.

**Section 4.** This Resolution is intended to and does constitute a declaration of official intent under applicable Income Tax Regulations and shall be reasonably available for public inspection during normal business hours at the administrative offices of the Board in Lexington, Kentucky.

**Section 5.** This Resolution shall take effect upon its adoption.

[Signature Page To Follow]

**ADOPTED** February 26, 2018.

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Melissa Bacon, Chairperson  
Board of Education of  
Fayette County, Kentucky

Attest:

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Emmanuel Caulk, Secretary  
Board of Education of  
Fayette County, Kentucky

**CERTIFICATION**

I, the undersigned Secretary of the Board of Education of Fayette County (the “**Board**”), certify that the foregoing is a true, correct, and complete copy of a Resolution duly adopted by the Board at a meeting properly held on February 26, 2018, and the Resolution is now in full force and effect.

**IN WITNESS WHEREOF**, I have set my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

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Emmanuel Caulk, Secretary  
Board of Education of  
Fayette County, Kentucky

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/26/2018**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 2/26/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): Four attachments**

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Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of JANUARY 31, 2018, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending January 31, 2018.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending January 31, 2018.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL:** Not Applicable

### RATIONALE:

	ACTUAL	2018 FY % YTD	2017 FY % YTD	% CHANGE  2017 to 2018 FY
TOTAL REVENUE through JANUARY 31, 2018	\$313,251,795	64%	63%	1%
TOTAL EXPENDITURES through JANUARY 31, 2018	\$173,440,939	36%	34%	2%
GENERAL FUND BALANCE as of JANUARY 31, 2018	<b>\$139,810,856</b>			
Add RESERVED FOR ENCUMBRANCES	\$5,702,560			
TOTAL GENERAL FUND BALANCE JANUARY 31, 2018	<b>\$145,513,416</b>			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
JANUARY 2018**

**REVENUES**

Revenue from local sources:	
Taxation	\$220,260,859.77
Investment earnings	-\$39,697.88
Other revenue	\$22,368,909.82
Total revenue from local sources	\$242,590,071.71
Revenue from state sources	\$82,665,625.36
Revenue from federal sources	\$17,349,934.91
Beginning Balance	\$72,754,578.69
Transfers	\$0.00
Encumbrances	\$12,897,028.13
<b>TOTAL REVENUES</b>	<b>\$428,257,238.80</b>

**EXPENDITURES**

Salaries:	
Instructional	\$119,595,424.02
District Administrative	\$9,485,007.04
School Administrative	\$12,052,306.20
Operations & Support	\$10,811,482.10
Transportation	\$8,012,196.56
Food Service	\$4,755,115.47
Total salaries	\$164,711,531.39
Vendor Payments	\$48,747,561.92
Transfers and on-behalf payments	\$29,540,782.24
<b>TOTAL EXPENDITURES</b>	<b>\$242,999,875.55</b>

<b>NET INCREASE/(DECREASE) IN</b>	
<b>NET ASSETS/FUND BALANCES</b>	<b>\$185,257,363.25</b>

Statement of Revenues Expenditures and Changes in Fund Balances  
January 2018

Fayette County School District

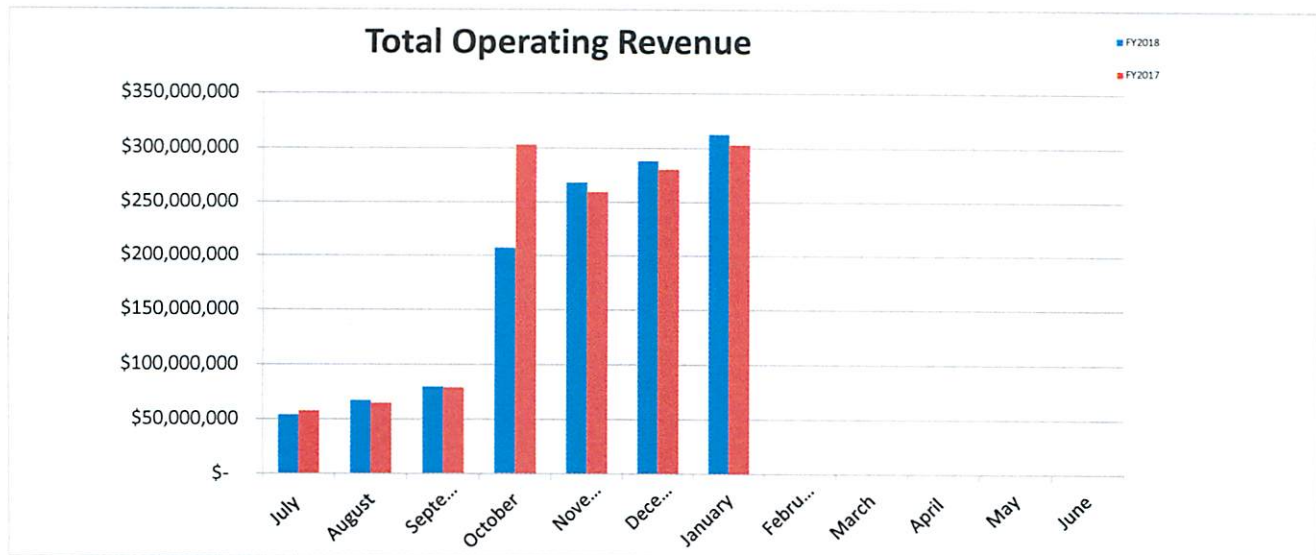
	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	175,297,211.34	-	-	29,082,555.87	-	-	-	-	-	204,379,767.21
Motor vehicle taxes	4,802,988.19	-	-	413,128.30	-	-	-	-	-	5,216,116.49
Utility taxes	10,664,976.07	-	-	-	-	-	-	-	-	10,664,976.07
Taxation revenue	180,765,175.60	-	-	29,495,684.17	-	-	-	-	-	220,260,859.77
Investment earnings	122,880.88	-	-	-	-	(162,606.54)	-	-	27.78	(39,697.88)
Other revenue	16,175,338.67	2,670,204.38	-	-	169,860.97	-	1,792,212.56	1,534,246.18	27,047.06	22,368,909.82
Total revenue from local sources	207,063,395.15	2,670,204.38	-	29,495,684.17	169,860.97	(162,606.54)	1,792,212.56	1,534,246.18	27,074.84	242,590,071.71
Revenue from state sources	56,504,015.51	10,580,129.56	1,825,000.00	-	-	13,756,480.29	-	-	-	82,665,625.36
Revenue from federal sources	580,085.85	12,007,424.52	-	-	15,678.54	-	4,746,746.00	-	-	17,349,934.91
Beginning Balance	49,104,298.48	-	-	-	15,851,967.49	6,200.00	6,520,450.49	1,271,662.23	-	72,754,578.69
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>313,251,794.99</b>	<b>25,257,758.46</b>	<b>1,825,000.00</b>	<b>29,495,684.17</b>	<b>16,037,507.00</b>	<b>13,600,073.75</b>	<b>13,059,409.05</b>	<b>2,805,908.41</b>	<b>27,074.84</b>	<b>415,360,210.67</b>
<b>Expenditures</b>										
Instructional	106,617,873.24	12,977,550.78	-	-	-	-	-	-	-	119,595,424.02
District Administration	7,920,295.83	1,564,711.21	-	-	-	-	-	-	-	9,485,007.04
School Administration	11,841,357.87	210,948.33	-	-	-	-	-	-	-	12,052,306.20
Operations & Support	10,670,218.09	141,264.01	-	-	-	-	-	-	-	10,811,482.10
Transportation	8,012,196.56	-	-	-	-	-	-	-	-	8,012,196.56
Food Service	-	-	-	-	-	-	4,755,115.47	-	-	4,755,115.47
Total Salaries and Benefits	145,061,941.59	14,894,474.33	-	-	-	-	4,755,115.47	-	-	164,711,531.39
Vendor Payments	28,291,295.21	5,860,361.69	-	-	6,824,384.92	-	6,113,731.98	1,643,767.64	14,020.48	48,747,561.92
Transfers and on-behalf payments	87,702.07	2,096,526.13	2,856,693.58	10,899,786.71	-	13,600,073.75	-	-	-	29,540,782.24
<b>Total Expenditures</b>	<b>173,440,938.87</b>	<b>22,851,362.15</b>	<b>2,856,693.58</b>	<b>10,899,786.71</b>	<b>6,824,384.92</b>	<b>13,600,073.75</b>	<b>10,868,847.45</b>	<b>1,643,767.64</b>	<b>14,020.48</b>	<b>242,999,875.55</b>
Add Reserved for Encumbrances	5,702,560.36	1,624,534.11	-	-	535,453.87	-	5,000,841.86	33,637.93	-	12,897,028.13
	-	-	-	-	-	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>145,513,416.48</b>	<b>4,030,930.42</b>	<b>(1,031,693.58)</b>	<b>18,595,897.46</b>	<b>9,748,575.95</b>	<b>-</b>	<b>7,191,403.46</b>	<b>1,195,778.70</b>	<b>13,054.36</b>	<b>185,257,363.25</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 399,467,818.37	\$ 230,473,239.98	\$ 168,994,578.39
Proprietary	\$ 15,865,317.46	\$ 12,512,615.09	\$ 3,352,702.37
Fiduciary	\$ 27,074.84	\$ 14,020.48	\$ 13,054.36
Encumbrances	\$ 12,897,028.13	\$ -	\$ 12,897,028.13
	<u>\$ 428,257,238.80</u>	<u>\$ 242,999,875.55</u>	<u>\$ 185,257,363.25</u>



FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING JANUARY 31, 2018  
58% of the 2017-2018 FISCAL YEAR IS COMPLETE

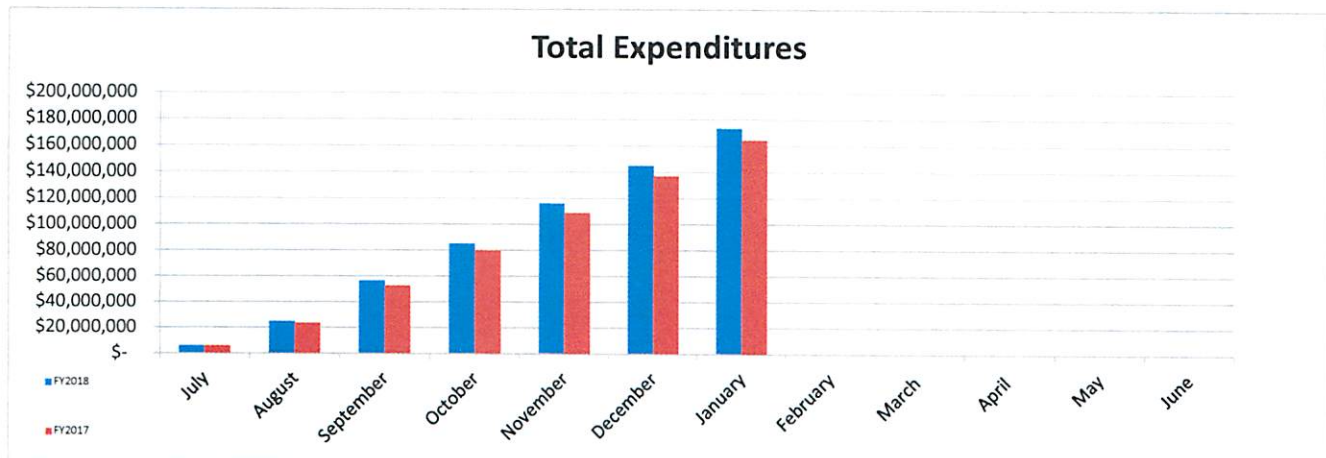
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD REVENUE 01/31/2018	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>						
Beginning Balance (audited)	\$49,450,985	\$49,182,413	\$49,182,413	\$49,104,298	(\$78,114.52)	99.84%
AD VALOREM TAXES	\$199,152,234	\$195,402,697	\$195,402,697	\$179,689,877	(\$15,712,820.47)	91.96%
UTILITY TAXES	\$20,694,351	\$22,000,000	\$22,000,000	\$10,664,976	(\$11,335,023.93)	48.48%
OCCUPATIONAL LIC TAXES	\$37,719,614	\$40,000,000	\$40,000,000	\$13,029,195	(\$26,970,804.51)	32.57%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$1,250,000	\$900,000	\$900,000	\$410,323	(\$489,677.00)	45.59%
TUITION	\$110,940	\$110,940	\$110,940	\$72,969	(\$37,971.20)	65.77%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$564,291	(\$403,342.49)	58.32%
INTEREST	\$139,850	\$350,000	\$350,000	\$114,911	(\$235,088.56)	32.83%
OTHER REVENUE LOCAL SRS	\$3,671,594	\$3,680,842	\$3,853,871	\$3,081,144	(\$772,726.84)	79.95%
SEEK REVENUE	\$101,265,648	\$95,649,984	\$95,649,984	\$55,939,725	(\$39,710,259.00)	58.48%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,117,912	\$1,117,912	\$1,117,912	\$450,990	(\$666,921.87)	40.34%
MEDICAID	\$212,143	\$212,143	\$212,143	\$129,096	(\$83,047.28)	60.85%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$76,842,772	\$77,065,920	\$77,065,920	\$0	(\$77,065,920.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$492,943,687</b>	<b>\$486,988,695</b>	<b>\$487,161,724</b>	<b>\$313,251,795</b>	<b>(\$173,909,929)</b>	<b>64%</b>



**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING JANUARY 31, 2018**

58% of the 2017 - 2018 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD EXPENSES 01/31/2018	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>						
INSTRUCTION	\$274,819,784	\$272,896,180	\$274,407,767	\$93,823,986	(\$180,583,782)	34.19%
STUDENT SUPPORT SERVICES	\$23,223,485	\$22,835,637	\$23,336,971	\$9,369,313	(\$13,967,658)	40.15%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,015,632	\$19,494,824	\$19,893,555	\$10,022,073	(\$9,871,482)	50.38%
DISTRICT ADMIN SUPPORT	\$9,575,239	\$8,614,218	\$7,371,066	\$5,412,636	(\$1,958,430)	73.43%
SCHOOL ADMIN SUPPORT	\$28,430,203	\$28,449,201	\$28,683,574	\$12,231,414	(\$16,452,161)	42.64%
BUSINESS SUPPORT SERVICES	\$28,834,497	\$29,420,471	\$29,555,248	\$13,514,156	(\$16,041,093)	45.73%
MAINTENANCE	\$48,925,331	\$46,436,966	\$46,367,077	\$19,384,917	(\$26,982,160)	41.81%
STUDENT TRANSPORTATION	\$21,561,778	\$22,203,902	\$22,673,902	\$9,481,601	(\$13,192,300)	41.82%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$267,651	\$250,446	\$250,446	\$113,141	(\$137,305)	45.18%
DEBT SERVICE	\$1,273,848	\$1,404,117	\$1,404,117	\$87,702	(\$1,316,415)	6.25%
FUND TRANSFERS	\$6,016,439	\$3,482,733	\$1,718,000	\$0	(\$1,718,000)	0.00%
CONTINGENCY	\$32,000,000	\$31,500,000	\$31,500,000	\$0	(\$31,500,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$492,943,887</b>	<b>\$486,988,695</b>	<b>\$487,161,724</b>	<b>\$173,440,939</b>	<b>(\$313,720,785)</b>	<b>35.60%</b>



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
49,450,984.69		.00	.00	49,104,298.48	49,182,413.00	78,114.52	99.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	165,386,065.62	.00	8,503,215.62	173,654,390.43	176,698,251.00	3,043,860.57	98.3
1113 PSCR TAX	1,490,646.85	.00	1,601.07	1,108,316.63	6,203,299.00	5,094,982.37	17.9
1115 DLQ TAX	712,499.40	.00	24,534.97	124,181.28	1,000,000.00	875,818.72	12.4
1117 MV TAX	4,596,487.90	.00	745,387.43	4,802,988.19	11,501,147.00	6,698,158.81	41.8
TOTAL AD VALOREM TAXES	172,185,699.77	.00	9,274,739.09	179,689,876.53	195,402,697.00	15,712,820.47	92.0
SALES & USE TAXES							
1121 UTIL TAX	8,871,860.66	.00	1,926,625.37	10,664,976.07	22,000,000.00	11,335,023.93	48.5
TOTAL SALES & USE TAXES	8,871,860.66	.00	1,926,625.37	10,664,976.07	22,000,000.00	11,335,023.93	48.5
INCOME TAXES							
1131 OCC LIC TA	12,857,180.07	.00	4,733,993.17	13,029,195.49	40,000,000.00	26,970,804.51	32.6
TOTAL INCOME TAXES	12,857,180.07	.00	4,733,993.17	13,029,195.49	40,000,000.00	26,970,804.51	32.6
OTHER TAXES							
1191 OMIT TAX	526,980.78	.00	340,316.40	410,323.00	900,000.00	489,677.00	45.6
TOTAL OTHER TAXES	526,980.78	.00	340,316.40	410,323.00	900,000.00	489,677.00	45.6
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	21,936.52	.00	.00	9,669.84	20,940.00	11,270.16	46.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	52,251.50	.00	.00	63,298.96	90,000.00	26,701.04	70.3
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	74,188.02	.00	.00	72,968.80	110,940.00	37,971.20	65.8
EARNINGS ON INVESTMENTS							
1510 INT ON INV	51,718.29	.00	.00	122,880.88	350,000.00	227,119.12	35.1
1530 FAIR VL IN	.00	.00	.00	-7,969.44	.00	7,969.44	.0
TOTAL EARNINGS ON INVESTMENTS	51,718.29	.00	.00	114,911.44	350,000.00	235,088.56	32.8
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	49,786.25	.00	10,761.21	77,549.82	143,838.00	66,288.18	53.9
1912 BUS RENT	964,128.47	.00	-11,685.46	741,664.17	417,867.00	-323,797.17	177.5
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	-6,500.00	.00	.00	550.00	152,233.00	151,683.00	.4
1930 GAIN/LOSS	.00	.00	.00	.00	45,000.00	45,000.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	-70.90	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	758,369.71	.00	252,830.46	2,111,542.99	2,544,932.66	433,389.67	83.0
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	16.10	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	384,324.43	.00	23,922.71	149,836.84	550,000.00	400,163.16	27.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,150,054.06	.00	275,828.92	3,081,143.82	3,853,870.66	772,726.84	80.0
TOTAL REVENUE FROM LOCAL SOURCES	196,717,681.65	.00	16,551,502.95	207,063,395.15	262,629,288.66	55,565,893.51	78.8
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	56,401,581.00	.00	7,968,291.00	55,939,725.00	95,649,984.00	39,710,259.00	58.5
TOTAL STATE PROGRAM	56,401,581.00	.00	7,968,291.00	55,939,725.00	95,649,984.00	39,710,259.00	58.5
OTHER STATE FUNDING							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	564,333.84	.00	80,612.93	564,290.51	967,633.00	403,342.49	58.3
TOTAL REVENUE IN LIEU OF TAXES/STATE	564,333.84	.00	80,612.93	564,290.51	967,633.00	403,342.49	58.3
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE FROM STATE SOURCES	56,965,914.84	.00	8,048,903.93	56,504,015.51	174,019,967.00	117,515,951.49	32.5
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	121,965.80	.00	39,975.65	129,095.72	212,143.00	83,047.28	60.9
TOTAL FEDERAL REIMBURSEMENT	121,965.80	.00	39,975.65	129,095.72	212,143.00	83,047.28	60.9
TOTAL REVENUE FROM FEDERAL SOURCES	121,965.80	.00	39,975.65	129,095.72	212,143.00	83,047.28	60.9
OTHER RECEIPTS							



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	446,421.49	.00	.00	450,990.13	1,117,912.00	666,921.87	40.3
TOTAL INTERFUND TRANSFERS	446,421.49	.00	.00	450,990.13	1,117,912.00	666,921.87	40.3
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	446,421.49	.00	.00	450,990.13	1,117,912.00	666,921.87	40.3
TOTAL RECEIPTS	254,251,983.78	.00	24,640,382.53	264,147,496.51	437,979,310.66	173,831,814.15	60.3
TOTAL REVENUE	303,702,968.47	.00	24,640,382.53	313,251,794.99	487,161,723.66	173,909,928.67	64.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	81,282,594.66	.00	15,586,181.16	86,005,954.84	190,498,754.25	104,492,799.41	45.2
0200	5,552,155.64	.00	1,158,594.37	5,791,587.02	12,935,964.85	7,144,377.83	44.8
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	72,562.82	12,890.87	23,613.01	105,101.39	203,349.06	85,356.80	58.0
0400	11,208.67	2,586.65	342.80	11,925.60	42,201.99	27,689.74	34.4
0500	45,967.49	9,810.49	2,288.02	74,895.99	272,339.59	187,633.11	31.1
0600	1,445,772.60	261,255.90	108,693.39	1,480,817.36	2,686,596.43	944,523.17	64.8
0700	230,582.75	62,373.61	1,866.00	162,096.64	300,826.51	76,356.26	74.6
0800	57,464.48	53,101.16	33,421.04	191,606.86	446,652.88	201,944.86	54.8
0840	.00	.00	.00	.00	272,805.92	272,805.92	.0
TOTAL 1000 INSTRUCTION	88,698,309.11	402,018.68	16,914,999.79	93,823,985.70	274,407,767.48	180,181,763.10	34.3
2100 STUDENT SUPPORT SERVICES							
0100	8,358,542.24	.00	1,557,393.13	8,736,930.58	18,938,104.19	10,201,173.61	46.1
0200	522,423.21	.00	104,240.76	530,576.75	1,232,059.62	701,482.87	43.1
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	34,702.88	2,283.36	12,766.39	79,641.19	153,156.53	71,231.98	53.5
0400	.00	.00	.00	.00	2,500.00	2,500.00	.0
0500	6,392.66	1,479.21	2,998.17	13,207.43	35,945.99	21,259.35	40.9
0600	21,706.74	4,521.66	174.86	7,840.36	46,520.56	34,158.54	26.6
0700	1,737.55	.00	.00	.00	500.00	500.00	.0
0800	.00	.00	.00	1,117.00	1,302.00	185.00	85.8
0840	.00	.00	.00	.00	1,135.00	1,135.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	8,945,505.28	8,284.23	1,677,573.31	9,369,313.31	23,336,970.89	13,959,373.35	40.2
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	5,549,183.55	.00	1,009,150.48	6,177,511.85	12,286,783.07	6,109,271.22	50.3
0200	486,195.54	.00	88,989.66	533,925.75	1,112,200.30	578,274.55	48.0
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	429,303.44	215,646.80	34,479.25	342,843.28	985,103.17	426,613.09	56.7
0400	83,010.95	9,525.65	2,154.00	65,098.35	151,959.53	77,335.53	49.1
0500	17,983.40	4,876.46	54,592.20	72,730.19	183,936.56	106,329.91	42.2
0600	660,038.29	153,356.54	149,779.87	2,788,053.28	3,349,359.65	407,949.83	87.8
0700	12,515.72	1,180.25	.00	33,980.33	80,676.55	45,515.97	43.6
0800	7,530.30	12,093.02	70.00	7,929.75	70,498.00	50,475.23	28.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	7,245,761.19	396,678.72	1,339,215.46	10,022,072.78	19,893,554.83	9,474,803.33	52.4
2300 DISTRICT ADMIN SUPPORT							
0100	889,448.66	.00	133,809.53	948,867.03	1,646,381.00	697,513.97	57.6
0200	105,167.97	.00	14,357.82	104,953.12	234,081.25	129,128.13	44.8
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	3,621,658.72	71,063.50	342,545.22	3,691,342.55	3,712,776.03	-49,630.02	101.3
0400	37,966.75	.00	.00	5,743.20	14,350.00	8,606.80	40.0
0500	25,252.58	10,459.46	3,175.32	19,229.60	54,862.92	25,173.86	54.1
0600	198,470.40	6,165.03	13,525.78	575,929.34	361,159.76	-220,934.61	161.2
0700	.00	2,577.00	.00	.00	3,230.00	653.00	79.8
0800	509,526.49	1,066.40	2,144.00	66,571.26	641,415.00	573,777.34	10.6
0840	.00	.00	.00	.00	429,082.14	429,082.14	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	5,387,491.57	91,331.39	509,557.67	5,412,636.10	7,371,066.10	1,867,098.61	74.7
2400 SCHOOL ADMIN SUPPORT							
0100	10,283,336.75	.00	1,716,727.26	10,749,421.98	21,452,562.53	10,703,140.55	50.1
0200	1,052,056.83	.00	191,494.38	1,091,935.89	2,353,326.86	1,261,390.97	46.4
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	16,678.22	4,219.00	89.00	16,097.24	36,017.00	15,700.76	56.4
0400	262,625.31	13,667.03	45,491.66	227,894.54	814,421.74	572,860.17	29.7
0500	17,466.93	1,794.73	1,546.17	23,520.47	77,099.41	51,784.21	32.8
0600	95,456.06	32,746.83	16,673.36	115,061.93	300,134.52	152,325.76	49.3
0700	17,833.86	4,105.45	.00	4,111.22	18,336.10	10,119.43	44.8
0800	2,487.20	1,945.00	45.00	3,370.57	29,642.57	24,327.00	17.9
0840	.00	.00	.00	.00	359,587.62	359,587.62	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	11,747,941.16	58,478.04	1,972,066.83	12,231,413.84	28,683,574.35	16,393,682.47	42.9
2500 BUSINESS SUPPORT SERVICES							
0100	4,836,748.10	.00	745,582.55	5,245,781.03	9,135,955.91	3,890,174.88	57.4
0200	1,294,614.73	.00	206,065.45	1,520,780.34	5,138,524.84	3,617,744.50	29.6
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	1,152,603.28	1,104,396.00	65,745.27	986,452.66	2,634,311.50	543,462.84	79.4
0400	200,118.14	112,757.94	16,957.70	266,469.55	725,147.35	345,919.86	52.3
0500	2,814,875.68	13,629.82	54,380.23	2,692,224.89	4,261,723.32	1,555,868.61	63.5
0600	1,266,499.81	244,097.14	52,792.57	1,613,499.65	3,247,784.22	1,390,187.43	57.2
0700	577,667.29	703,700.68	89,843.81	1,175,475.98	2,868,784.17	989,607.51	65.5
0800	240,645.01	3,118.35	5,139.00	13,471.65	24,649.00	8,059.00	67.3
0840	.00	.00	.00	.00	135,000.00	135,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	12,383,772.04	2,181,699.93	1,236,506.58	13,514,155.75	29,555,248.31	13,859,392.63	53.1



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	8,146,276.65	.00	1,229,726.42	8,581,091.29	15,929,198.35	7,348,107.06	53.9
0200	1,976,520.91	.00	312,261.63	2,089,126.80	3,917,623.91	1,828,497.11	53.3
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	161,988.93	258,372.52	13,963.44	244,514.79	731,901.40	229,014.09	68.7
0400	4,137,060.87	1,699,945.77	470,873.55	3,115,726.85	9,016,501.60	4,200,828.98	53.4
0500	4,858.70	352.47	771.27	5,634.44	20,430.00	14,443.09	29.3
0600	6,111,108.43	166,970.33	1,069,587.10	5,122,092.08	13,543,756.97	8,254,694.56	39.1
0700	200,777.82	280,430.85	27,079.82	206,599.79	857,954.00	370,923.36	56.8
0800	9,837.92	3,544.95	185.48	20,131.08	34,231.65	10,555.62	69.2
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	20,748,430.23	2,409,616.89	3,124,448.71	19,384,917.12	46,367,076.88	24,572,542.87	47.0
2700 STUDENT TRANSPORTATION							
0100	5,965,207.09	.00	1,033,354.32	6,476,628.18	13,822,659.30	7,346,031.12	46.9
0200	1,461,894.78	.00	253,125.13	1,535,568.38	3,075,792.70	1,540,224.32	49.9
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	23,935.42	2,040.00	4,380.00	17,797.00	38,875.00	19,038.00	51.0
0400	89,360.53	4,836.50	2,740.00	70,995.35	85,814.94	9,983.09	88.4
0500	104,423.90	5,955.48	11,013.87	55,077.78	138,000.00	76,966.74	44.2
0600	1,131,663.91	140,596.05	146,449.34	1,308,269.90	3,527,525.77	2,078,659.82	41.1
0700	115,551.20	121.49	.00	16,814.87	28,700.00	11,763.64	59.0
0800	798.26	.00	150.00	450.00	3,328.11	2,878.11	13.5
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	8,892,835.09	153,549.52	1,451,212.66	9,481,601.46	22,673,901.82	13,038,750.84	42.5
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	49,503.17	.00	-3,830.02	93,972.48	177,580.00	83,607.52	52.9
0200	4,081.89	.00	942.65	5,941.83	15,537.00	9,595.17	38.2
0300	2,037.50	.00	.00	601.00	6,000.00	5,399.00	10.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	629.69	1,144.44	3,000.00	1,855.56	38.2
0500	2,767.86	.00	.00	2,926.40	4,000.00	1,073.60	73.2
0600	1,495.76	902.96	1,807.50	8,554.59	35,537.00	26,079.45	26.6
0700	.00	.00	.00	.00	1,792.00	1,792.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	7,000.00	7,000.00	.0
TOTAL 3300 COMMUNITY SERVICES	59,886.18	902.96	-450.18	113,140.74	250,446.00	136,402.30	45.5
5100 DEBT SERVICE							
0800	70,329.39	.00	.00	87,702.07	1,404,117.00	1,316,414.93	6.3
TOTAL 5100 DEBT SERVICE	70,329.39	.00	.00	87,702.07	1,404,117.00	1,316,414.93	6.3
5200 FUND TRANSFERS							
0900	649,870.27	.00	.00	.00	1,718,000.00	1,718,000.00	.0
TOTAL 5200 FUND TRANSFERS	649,870.27	.00	.00	.00	1,718,000.00	1,718,000.00	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL EXPENDITURES	164,830,131.51	5,702,560.36	28,225,130.83	173,440,938.87	487,161,723.66	308,018,224.43	36.8
TOTAL FOR GENERAL FUND (1)	138,872,836.96	-5,702,560.36	-3,584,748.30	139,810,856.12	.00	-134,108,295.76	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	108,141.73	.00	.00	47,287.07	.00	-47,287.07	.0
TOTAL TUITION	108,141.73	.00	.00	47,287.07	.00	-47,287.07	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	266,774.98	.00	728.80	270,095.18	.00	-270,095.18	.0
TOTAL FOOD SERVICE	266,774.98	.00	728.80	270,095.18	.00	-270,095.18	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	736,378.71	.00	30,156.67	841,034.44	107,180.65	-733,853.79	784.7
1920 CONTRIBUTE	264,705.64	.00	125,979.50	265,843.43	106,450.00	-159,393.43	249.7
1990 MISC REV	191,686.57	.00	.00	164,572.24	22,795.00	-141,777.24	722.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
1,192,770.92		.00	156,136.17	1,271,450.11	236,425.65	-1,035,024.46	537.8
TOTAL REVENUE FROM LOCAL SOURCES							
1,567,687.63		.00	156,864.97	1,588,832.36	236,425.65	-1,352,406.71	672.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	8,541,211.23	.00	2,156,127.25	10,580,129.56	13,775,581.49	3,195,451.93	76.8
TOTAL RESTRICTED	8,541,211.23	.00	2,156,127.25	10,580,129.56	13,775,581.49	3,195,451.93	76.8
TOTAL REVENUE FROM STATE SOURCES	8,541,211.23	.00	2,156,127.25	10,580,129.56	13,775,581.49	3,195,451.93	76.8
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	232,618.41	.00	22,691.10	221,271.15	.00	-221,271.15	.0
TOTAL RESTRICTED DIRECT	232,618.41	.00	22,691.10	221,271.15	.00	-221,271.15	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	8,828,996.92	.00	4,616,251.83	10,111,503.08	22,370,583.00	12,259,079.92	45.2
TOTAL RESTRICTED THROUGH THE STATE	8,828,996.92	.00	4,616,251.83	10,111,503.08	22,370,583.00	12,259,079.92	45.2
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	28,399.72	.00	.00	29,114.29	.00	-29,114.29	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	28,399.72	.00	.00	29,114.29	.00	-29,114.29	.0
TOTAL REVENUE FROM FEDERAL SOURCES	9,090,015.05	.00	4,638,942.93	10,361,888.52	22,370,583.00	12,008,694.48	46.3

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	325,423.00	.00	.00	320,682.00	320,682.00	.00	100.0
5252 TRANS PD	244,681.00	.00	.00	252,947.00	252,947.00	.00	100.0
5253 TR INS RES	167,896.00	.00	.00	26,314.00	1,045,593.00	1,019,279.00	2.5
5254 TRAN SAFE	.00	.00	.00	1,045,593.00	26,314.00	-1,019,279.00	*****
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	1,645,536.00	1,645,536.00	.00	100.0
TOTAL OTHER RECEIPTS	738,000.00	.00	.00	1,645,536.00	1,645,536.00	.00	100.0
TOTAL RECEIPTS	19,936,913.91	.00	6,951,935.15	24,176,386.44	38,028,126.14	13,851,739.70	63.6
TOTAL REVENUE	19,936,913.91	.00	6,951,935.15	24,176,386.44	38,028,126.14	13,851,739.70	63.6

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	8,254,387.97	.00	1,331,947.36	8,298,955.84	17,258,815.93	8,959,860.09	48.1
0200	1,825,500.43	.00	284,124.82	1,824,350.81	3,928,792.19	2,104,441.38	46.4
0300	889,692.40	338,003.47	59,884.88	984,529.52	1,110,811.30	-211,721.69	119.1
0400	13,168.05	13,191.43	1,002.88	7,234.08	56,898.48	36,472.97	35.9
0500	308,133.36	94,602.02	37,189.45	302,769.07	487,008.61	89,637.52	81.6
0600	1,968,429.93	410,711.49	314,656.56	1,663,927.40	1,743,970.07	-330,668.82	119.0
0700	255,562.19	445,649.09	39,822.02	554,506.84	683,600.22	-316,555.71	146.3
0800	797,026.89	40,104.19	4,960.65	657,050.13	499,569.09	-197,585.23	139.6
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	23,311.00	23,311.00	.0
TOTAL 1000 INSTRUCTION	14,311,901.22	1,342,261.69	2,073,588.62	14,293,323.69	25,792,776.89	10,157,191.51	60.6
2100 STUDENT SUPPORT SERVICES							
0100	1,268,309.47	.00	184,005.86	1,034,610.07	2,076,420.00	1,041,809.93	49.8
0200	402,062.02	.00	60,924.27	372,865.62	777,935.00	405,069.38	47.9
0300	525.00	125.00	.00	1,200.00	6,500.00	5,175.00	20.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	19,856.16	1,016.48	233.64	27,620.58	35,500.00	6,862.94	80.7
0600	498.18	11,758.51	22.28	17,470.22	52,733.00	23,504.27	55.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	5,773.06	.00	.00	935.45	21,830.00	20,894.55	4.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,697,023.89	12,899.99	245,186.05	1,454,701.94	2,970,918.00	1,503,316.07	49.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	554,372.30	.00	165,095.95	901,819.65	1,425,304.00	523,484.35	63.3
0200	174,821.47	.00	34,750.52	211,442.96	376,900.00	165,457.04	56.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	44,220.48	8,456.74	2,422.00	57,801.18	140,842.80	74,584.88	47.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	12,714.23	2,150.47	785.52	14,193.26	35,205.00	18,861.27	46.4
0600	38,376.31	4,889.02	3,470.54	495,320.54	1,286,480.20	786,270.64	38.9
0700	.00	.00	.00	.00	.00	.00	.0
0800	555.74	.00	150.00	12,841.67	3,000.00	-9,841.67	428.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	825,060.53	15,496.23	206,674.53	1,693,419.26	3,267,732.00	1,558,816.51	52.3
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	-165.15	.00	165.15	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	-165.15	.00	165.15	.0
2400 SCHOOL ADMIN SUPPORT							
0100	183,685.48	.00	26,777.24	188,134.68	368,802.85	180,668.17	51.0
0200	22,255.65	.00	3,383.60	22,813.65	56,349.00	33,535.35	40.5
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	205,941.13	.00	30,160.84	210,948.33	425,151.85	214,203.52	49.6
2500 BUSINESS SUPPORT SERVICES							
0100	10,623.00	.00	.00	8,991.50	.00	-8,991.50	.0
0200	517.70	.00	.00	487.15	.00	-487.15	.0
0300	5,586.00	.00	.00	35,000.00	60,000.00	25,000.00	58.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	34,895.28	1,080.39	2,014.92	35,055.95	.00	-36,136.34	.0
0600	20,914.37	225.24	51.52	6,451.54	32,000.00	25,323.22	20.9
0700	134,281.06	198,439.36	148,342.43	523,227.75	10,000.00	-711,667.11*****	
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	206,817.41	199,744.99	150,408.87	609,213.89	102,000.00	-706,958.88	793.1
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	98,407.90	.00	25,798.64	112,313.18	38,462.00	-73,851.18	292.0
0200	25,679.10	.00	6,476.09	28,950.83	10,742.00	-18,208.83	269.5
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	21,280.00	21,280.00	.00	100.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	124,087.00	.00	32,274.73	162,544.01	70,484.00	-92,060.01	230.6
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,370,375.40	.00	226,232.92	1,477,155.91	2,505,453.40	1,028,297.49	59.0
0200	71,439.37	.00	12,457.72	78,076.65	133,280.00	55,203.35	58.6
0300	14,384.71	.00	.00	100.00	1,185.00	1,085.00	8.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	7,859.74	26.40	44.65	1,907.16	1,343.00	-590.56	144.0
0600	43,308.07	905.06	373.38	10,512.56	10,740.00	-677.62	106.3
0700	.00	.00	.00	.00	.00	.00	.0
0800	4,217.05	.00	.00	2,055.00	1,733.00	-322.00	118.6
TOTAL 3300 COMMUNITY SERVICES	1,511,584.34	931.46	239,108.67	1,569,807.28	2,653,734.40	1,082,995.66	59.2
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	1,184,421.49	.00	.00	2,096,526.13	2,745,329.00	648,802.87	76.4
TOTAL 5200 FUND TRANSFERS	1,184,421.49	.00	.00	2,096,526.13	2,745,329.00	648,802.87	76.4
TOTAL EXPENDITURES	20,066,837.01	1,571,334.36	2,977,402.31	22,090,319.38	38,028,126.14	14,366,472.40	62.2
TOTAL FOR SPECIAL REVENUE (2)	-129,923.10	-1,571,334.36	3,974,532.84	2,086,067.06	.00	-514,732.70	.0



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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	755,118.39	.00	164,029.43	1,081,372.02	.00	-1,081,372.02	.0
		TOTAL STUDENT ACTIVITIES	755,118.39	.00	164,029.43	1,081,372.02	.00	-1,081,372.02	.0
		TOTAL REVENUE FROM LOCAL SOURCES	755,118.39	.00	164,029.43	1,081,372.02	.00	-1,081,372.02	.0
		TOTAL RECEIPTS	755,118.39	.00	164,029.43	1,081,372.02	.00	-1,081,372.02	.0
		TOTAL REVENUE	755,118.39	.00	164,029.43	1,081,372.02	.00	-1,081,372.02	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			261,140.09	.00	27,716.92	312,328.48	.00	-312,328.48	.0
0200			20,801.88	.00	2,915.02	21,177.35	.00	-21,177.35	.0
0300			525.00	.00	.00	2,125.60	.00	-2,125.60	.0
0400			.00	6,157.00	97.50	297.50	.00	-6,454.50	.0
0500			3,686.47	.00	.00	1,144.84	.00	-1,144.84	.0
0600			251,035.74	36,385.01	21,320.24	244,129.26	.00	-280,514.27	.0
0700			37,459.86	5,772.50	32,760.00	137,532.34	.00	-143,304.84	.0
0800			90.00	150.00	.00	45.00	.00	-195.00	.0
TOTAL 1000 INSTRUCTION			574,739.04	48,464.51	84,809.68	718,780.37	.00	-767,244.88	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			450.00	200.00	.00	.00	.00	-200.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			22,433.65	4,145.24	4,114.03	25,340.10	.00	-29,485.34	.0
0700			809.63	.00	.00	16,922.30	.00	-16,922.30	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			23,693.28	4,345.24	4,114.03	42,262.40	.00	-46,607.64	.0
TOTAL EXPENDITURES			598,432.32	52,809.75	88,923.71	761,042.77	.00	-813,852.52	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			156,686.07	-52,809.75	75,105.72	320,329.25	.00	-267,519.50	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	739,484.11	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	400.00	400.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	400.00	400.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	400.00	400.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
TOTAL STATE PROGRAM	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
RESTRICTED							
3200 RES STATE	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL RESTRICTED	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,800,000.00	.00	.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
TOTAL RECEIPTS	1,800,000.00	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5
TOTAL REVENUE	2,539,484.11	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	740,533.00	740,533.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	740,533.00	740,533.00	.0
5200 FUND TRANSFERS							
0900	2,837,788.16	.00	.00	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL 5200 FUND TRANSFERS	2,837,788.16	.00	.00	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL EXPENDITURES	2,837,788.16	.00	.00	2,856,693.58	3,684,668.00	827,974.42	77.5
TOTAL FOR CAPITAL OUTLAY FUND (310)	-298,304.05	.00	.00	-1,031,693.58	.00	1,031,693.58	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	133,798.21	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	26,913,120.58	.00	1,415,295.42	28,920,596.76	30,445,399.00	1,524,802.24	95.0
1113 PSCR TAX	242,618.79	.00	127.02	161,959.11	762,496.00	600,536.89	21.2
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	470,773.96	.00	77,876.67	413,128.30	1,117,571.00	704,442.70	37.0
TOTAL AD VALOREM TAXES	27,626,513.33	.00	1,493,299.11	29,495,684.17	32,325,466.00	2,829,781.83	91.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	27,626,513.33	.00	1,493,299.11	29,495,684.17	32,325,966.00	2,830,281.83	91.2
TOTAL RECEIPTS	27,626,513.33	.00	1,493,299.11	29,495,684.17	32,325,966.00	2,830,281.83	91.2
TOTAL REVENUE	27,760,311.54	.00	1,493,299.11	29,495,684.17	32,325,966.00	2,830,281.83	91.2

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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	14,594,043.52	.00	2,824,801.82	10,899,786.71	32,325,966.00	21,426,179.29	33.7
TOTAL 5200 FUND TRANSFERS	14,594,043.52	.00	2,824,801.82	10,899,786.71	32,325,966.00	21,426,179.29	33.7
TOTAL EXPENDITURES	14,594,043.52	.00	2,824,801.82	10,899,786.71	32,325,966.00	21,426,179.29	33.7
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	13,166,268.02	.00	-1,331,502.71	18,595,897.46	.00	-18,595,897.46	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
53,813,331.24		.00	.00	15,851,967.49	.00	-15,851,967.49	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL EARNINGS ON INVESTMENTS	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	1,678.54	15,678.54	.00	-15,678.54	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	1,678.54	15,678.54	.00	-15,678.54	.0
TOTAL REVENUE FROM LOCAL SOURCES	85,958.29	.00	1,678.54	185,539.51	.00	-185,539.51	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	613,082.63	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	613,082.63	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	613,082.63	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	699,040.92	.00	1,678.54	185,539.51	.00	-185,539.51	.0
TOTAL REVENUE	54,512,372.16	.00	1,678.54	16,037,507.00	.00	-16,037,507.00	.0



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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	1,600.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	1,600.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	347,743.82	245,897.41	59,063.91	880,509.94	.00	-1,126,407.35	.0
0400	20,058,333.02	175,713.19	121,937.44	3,996,991.10	.00	-4,172,704.29	.0
0500	.00	3,509.19	.00	2,377.34	.00	-5,886.53	.0
0600	561,746.69	62,379.72	.00	1,313,879.00	.00	-1,376,258.72	.0
0700	775,281.30	30,447.60	.00	338,731.74	.00	-369,179.34	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	21,743,104.83	517,947.11	181,001.35	6,532,489.12	.00	-7,050,436.23	.0
4600 SITE IMPROVEMENT							
0300	-484.73	7,584.68	.00	18,721.76	.00	-26,306.44	.0
0400	162,782.56	.00	22,054.00	120,982.00	.00	-120,982.00	.0
0500	484.73	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	162,782.56	7,584.68	22,054.00	139,703.76	.00	-147,288.44	.0
4700 BUILDING IMPROVEMENTS							
0300	156,620.88	9,922.08	.00	40,502.46	.00	-50,424.54	.0
0400	2,929,547.21	.00	18,387.00	111,315.51	.00	-111,315.51	.0
0500	539.59	.00	.00	.00	.00	.00	.0
0600	149,450.38	.00	.00	374.07	.00	-374.07	.0
0700	1,517.64	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	3,237,675.70	9,922.08	18,387.00	152,192.04	.00	-162,114.12	.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
25,145,163.09		535,453.87	221,442.35	6,824,384.92	.00	-7,359,838.79	.0
TOTAL FOR CONSTRUCTION FUND (360)							
29,367,209.07		-535,453.87	-219,763.81	9,213,122.08	.00	-8,677,668.21	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	287,552.29	.00	.00	6,200.00	.00	-6,200.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	176,064.05	.00	.00	-162,606.54	.00	162,606.54	.0
TOTAL EARNINGS ON INVESTMENTS	176,064.05	.00	.00	-162,606.54	.00	162,606.54	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	176,064.05	.00	.00	-162,606.54	.00	162,606.54	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
TOTAL RESTRICTED	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	17,431,831.68	.00	2,824,801.82	13,756,480.29	34,666,569.78	20,910,089.49	39.7
TOTAL INTERFUND TRANSFERS	17,431,831.68	.00	2,824,801.82	13,756,480.29	34,666,569.78	20,910,089.49	39.7
TOTAL OTHER RECEIPTS	17,431,831.68	.00	2,824,801.82	13,756,480.29	34,666,569.78	20,910,089.49	39.7
TOTAL RECEIPTS	17,607,895.73	.00	2,824,801.82	13,593,873.75	37,540,490.25	23,946,616.50	36.2
TOTAL REVENUE	17,895,448.02	.00	2,824,801.82	13,600,073.75	37,540,490.25	23,940,416.50	36.2

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	17,883,142.80	.00	2,824,801.82	13,600,073.75	37,540,490.25	23,940,416.50	36.2
TOTAL 5100 DEBT SERVICE	17,883,142.80	.00	2,824,801.82	13,600,073.75	37,540,490.25	23,940,416.50	36.2
TOTAL EXPENDITURES	17,883,142.80	.00	2,824,801.82	13,600,073.75	37,540,490.25	23,940,416.50	36.2
TOTAL FOR DEBT SERVICE FUND (400)	12,305.22	.00	.00	.00	.00	.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	5,500,237.14	.00	.00	6,520,450.49	150,399.11	-6,370,051.38*****	
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	762,548.67	.00	.00	455,930.74	2,500,000.00	2,044,069.26	18.2
1612 REIMB BRKF	182,819.15	.00	.00	181,542.62	1,500,000.00	1,318,457.38	12.1
1614 REIMB SNCK	.00	.00	.00	.00	200,000.00	200,000.00	.0
1624 NO-RMB ALA	336,332.02	.00	.00	264,239.10	3,541,000.00	3,276,760.90	7.5
1629 NO-RM OTHR	1,058,543.53	.00	.00	859,840.01	2,500,000.00	1,640,159.99	34.4
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	9,376.22	.00	.00	4,590.00	400,000.00	395,410.00	1.2
TOTAL FOOD SERVICE	2,349,619.59	.00	.00	1,766,142.47	10,641,000.00	8,874,857.53	16.6
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	20,548.96	.00	.00	26,420.09	472,700.00	446,279.91	5.6
1994 RET INSUFF	-115.00	.00	.00	-350.00	4,200.00	4,550.00	-8.3
TOTAL OTHER REVENUE FROM LOCAL SOURCES	20,433.96	.00	.00	26,070.09	476,900.00	450,829.91	5.5
TOTAL REVENUE FROM LOCAL SOURCES	2,370,053.55	.00	.00	1,792,212.56	11,117,900.00	9,325,687.44	16.1
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	250,000.00	250,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	250,000.00	250,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	250,000.00	250,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	7,061,416.87	.00	.00	4,746,746.00	23,765,700.00	19,018,954.00	20.0
TOTAL RESTRICTED THROUGH THE STATE	7,061,416.87	.00	.00	4,746,746.00	23,765,700.00	19,018,954.00	20.0
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	7,061,416.87	.00	.00	4,746,746.00	23,765,700.00	19,018,954.00	20.0
TOTAL RECEIPTS	9,431,470.42	.00	.00	6,538,958.56	35,133,600.00	28,594,641.44	18.6
TOTAL REVENUE	14,931,707.56	.00	.00	13,059,409.05	35,283,999.11	22,224,590.06	37.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	3,663,180.24	.00	685,467.79	3,856,232.77	11,100,944.00	7,244,711.23	34.7
0200	857,054.07	.00	167,557.09	898,882.70	2,753,306.00	1,854,423.30	32.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	8,702.50	30.00	.00	10,928.00	50,000.00	39,042.00	21.9
0400	215,084.11	171,533.80	103,956.63	257,401.06	917,633.70	488,698.84	46.7
0500	20,132.34	1,397.26	5,742.38	25,372.36	212,700.00	185,930.38	12.6
0600	5,147,441.50	4,827,880.80	1,209,436.22	5,655,880.07	19,038,807.59	8,555,046.72	55.1
0700	136,729.22	.00	.00	163,650.49	1,210,107.82	1,046,457.33	13.5
0800	.00	.00	.00	500.00	500.00	.00	100.0
TOTAL 3100 FOOD SERVICE OPERATION	10,048,323.98	5,000,841.86	2,172,160.11	10,868,847.45	35,283,999.11	19,414,309.80	45.0
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	10,048,323.98	5,000,841.86	2,172,160.11	10,868,847.45	35,283,999.11	19,414,309.80	45.0
TOTAL FOR FOOD SERVICE FUND (51)	4,883,383.58	-5,000,841.86	-2,172,160.11	2,190,561.60	.00	2,810,280.26	.0



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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,183,937.29		.00	.00	1,271,662.23	1,258,197.45	-13,464.78	101.1
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	1,695,817.22	.00	263,743.15	1,534,246.18	2,913,765.00	1,379,518.82	52.7
TOTAL COMMUNITY SERVICE ACTIVITIES	1,695,817.22	.00	263,743.15	1,534,246.18	2,913,765.00	1,379,518.82	52.7
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,695,817.22	.00	263,743.15	1,534,246.18	2,913,765.00	1,379,518.82	52.7
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	36,787.64	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	36,787.64	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	36,787.64	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,732,604.86	.00	263,743.15	1,534,246.18	2,913,765.00	1,379,518.82	52.7
TOTAL REVENUE	2,916,542.15	.00	263,743.15	2,805,908.41	4,171,962.45	1,366,054.04	67.3

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,488,153.15	.00	141,031.48	1,333,673.06	2,740,784.38	1,407,111.32	48.7
0200	161,079.04	.00	19,082.84	133,693.09	714,165.81	580,472.72	18.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	32,692.52	1,180.00	50.00	32,893.00	134,382.09	100,309.09	25.4
0400	450.00	.00	395.00	395.00	656.00	261.00	60.2
0500	1,814.96	1,043.45	415.16	1,098.93	13,070.27	10,927.89	16.4
0600	146,368.17	31,414.48	14,841.46	101,128.80	431,435.00	298,891.72	30.7
0700	11,709.40	.00	3,399.00	31,385.76	32,690.50	1,304.74	96.0
0800	.00	.00	9,500.00	9,500.00	10,000.00	500.00	95.0
0840	.00	.00	.00	.00	94,778.40	94,778.40	.0
TOTAL 3200 DAY CARE OPERATIONS	1,842,267.24	33,637.93	188,714.94	1,643,767.64	4,171,962.45	2,494,556.88	40.2
TOTAL EXPENDITURES	1,842,267.24	33,637.93	188,714.94	1,643,767.64	4,171,962.45	2,494,556.88	40.2
TOTAL FOR After School Care (52)	1,074,274.91	-33,637.93	75,028.21	1,162,140.77	.00	-1,128,502.84	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
269,509.83		.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	27.78	.00	-27.78	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	27.78	.00	-27.78	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	40,226.22	.00	3,000.00	27,047.06	.00	-27,047.06	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	40,226.22	.00	3,000.00	27,047.06	.00	-27,047.06	.0
TOTAL REVENUE FROM LOCAL SOURCES	40,226.22	.00	3,000.00	27,074.84	.00	-27,074.84	.0
TOTAL RECEIPTS	40,226.22	.00	3,000.00	27,074.84	.00	-27,074.84	.0
TOTAL REVENUE	309,736.05	.00	3,000.00	27,074.84	.00	-27,074.84	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
TOTAL EXPENDITURES	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	284,315.58	.00	3,000.00	13,054.36	.00	-13,054.36	.0



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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	-40,254.62	-40,254.62	.00	40,254.62	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	-40,254.62	-40,254.62	.00	40,254.62	.0
TOTAL OTHER RECEIPTS	.00	.00	-40,254.62	-40,254.62	.00	40,254.62	.0
TOTAL RECEIPTS	.00	.00	-40,254.62	-40,254.62	.00	40,254.62	.0
TOTAL REVENUE	.00	.00	-40,254.62	-40,254.62	.00	40,254.62	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700		.00	.00	14,283.11	14,283.11	.00	-14,283.11 .0
	TOTAL 1000 INSTRUCTION	.00	.00	14,283.11	14,283.11	.00	-14,283.11 .0
2100	STUDENT SUPPORT SERVICES						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00 .0
2300	DISTRICT ADMIN SUPPORT						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00 .0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00 .0
2700	STUDENT TRANSPORTATION						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00 .0
	TOTAL EXPENDITURES	.00	.00	14,283.11	14,283.11	.00	-14,283.11 .0
	TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	-54,537.73	-54,537.73	.00	54,537.73 .0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	-8,141.07	-8,141.07	.00	8,141.07	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	-8,141.07	-8,141.07	.00	8,141.07	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	-8,141.07	-8,141.07	.00	8,141.07	.0
TOTAL RECEIPTS	.00	.00	-8,141.07	-8,141.07	.00	8,141.07	.0
TOTAL REVENUE	.00	.00	-8,141.07	-8,141.07	.00	8,141.07	.0

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FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			.00	.00	755.55	755.55	.00	-755.55	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	755.55	755.55	.00	-755.55	.0
TOTAL EXPENDITURES			.00	.00	755.55	755.55	.00	-755.55	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			.00	.00	-8,896.62	-8,896.62	.00	8,896.62	.0

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# REPORT OPTIONS

Fiscal Year/Period for reports	2018 7
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

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BALANCE SHEET FOR 2018 7

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-7,258,670.22	110,142,260.22
10	6102	CASH IN PAYROLL CLEARING ACCT	2,983,169.53	19,706,601.90
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6137	RECEIVABLE FROM CONST FND	.00	10,626,575.00
10	6139	RECEIVABLE FROM FOOD SVC FND	17,851.39	864,171.68
10	6153	ACCOUNTS RECEIVABLE	209,608.51	2,118,030.12
10	6171	INVENTORIES FOR CONSUMPTION	-63,983.41	2,279,315.01
TOTAL ASSETS			-4,112,024.20	145,738,453.93
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	288,871.76	-285,769.28
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	44,073.12	-251,033.43
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7461M	MEDICARE TAX	-136.14	261.36
10	7462U	UNEMPLOYMENT	-208,113.02	-1,122,308.29
10	7462W	WORKERS COMP	219,250.70	40,012.71
10	7469	LOCAL TAX WITHHELD PAYABLE	215,402.44	-101,050.98
10	7469T	TAX LEVY	.00	981.72
10	7470	PAYROLL DEDUCTIONS AND WITHHOL	.00	35.00
10	7470A	LIAB DUE - AETNA	.00	1,134,558.46
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-1,441.58
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	541.26	-3,568.14
10	7470C	CHAPTER 13	.00	-9,195.32
10	7470D	LIAB DUE - VARIABLE ANNUITY	.00	8,555.53
10	7470E	LIAB DUE - VAN KAMPEN	.00	6,649.50
10	7470F	FRINGE MANAGEMENT	-11,492.90	-81,931.00
10	7470G	GARNISHMENT	-4,655.13	7,813.12
10	7470H	CHILD SUPPORT	.00	9,926.22
10	7470K	KEA DUES	46.07	38.91
10	7470L	LIAB DUE-LEGAL SHIELD	.00	-3,592.44
10	7470M	MISCELLANEOUS	-3,829.50	4,794.75
10	7470P	LIABILITY - PRUDENTIAL LIFE	-9,863.50	-13,319.66
10	7470Q	LIAB DUE - KY EMPLOYEE	-500.00	22,986.55
10	7470S	BENEFIT PAYABLE - STANDARD INS	.00	500.00
10	7470V	LIABILITY - VISION INSURANCE	1,111.89	45,681.89
10	7470VC	LIABILITY-VISION INS CHECK	.00	-188.50
10	7470X	BENEFIT PAY - DELTA DENTAL	.00	84,446.22
10	7470Y	HUMANA - 2006 PLAN	-35,886.65	-696,477.53
10	7471	FEDERAL TAX WITHHELD PAYABLE	-1,066.15	1,231.74
10	7472	FICA WITHHELD PAYABLE	93.94	497.34
10	7473	STATE TAX WITHHELD PAYABLE	-169.40	987.13
10	7474A	KTRS	-764.21	-112,895.73
10	7475A	CLASS RETIRED INS	-10,056.40	-2,090,355.78
10	7481	DEFERRED REVENUE	.00	-474,649.62
10	7491	CURRENT BOND OBLIGATIONS	.00	3,937.14
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,105,251.69
10	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-50.00
10	7499	OTHER CURRENT LIABILITIES	44,733.33	89,500.99
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	.00	-161.14
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-315.61	5,964.60

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
LIABILITIES				
10	7499FS	AFA 457(B) (PRE-TAX)	.00	5,411.00
10	7499RI	AFA ROTH IRA (POST TAX)	.00	-193.57
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-66,913.63
10	7499ZT	AFA 403(B) (PRE-TAX)	.00	18,623.65
10	7603	ENCUMBRANCES	891,344.43	5,702,560.36
TOTAL LIABILITIES			<hr/> 1,418,620.33	<hr/> -225,037.45
FUND BALANCE				
10	6302	REVENUES CONTROL	-24,640,382.53	-313,251,794.99
10	7602	EXPENDITURES CONTROL	28,225,130.83	173,440,938.87
10	8753	RESERVED FOR ENCUMBRANCES	-891,344.43	-5,702,560.36
TOTAL FUND BALANCE			<hr/> 2,693,403.87	<hr/> -145,513,416.48
TOTAL LIABILITIES + FUND BALANCE			<hr/> 4,112,024.20	<hr/> -145,738,453.93
			=====	=====

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FUND: 2		SPECIAL REVENUE		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	20	6101	CASH IN BANK	4,100,728.44	1,984,241.38
	20	6153	ACCOUNTS RECEIVABLE	-100,119.99	61,742.70
TOTAL ASSETS				4,000,608.45	2,045,984.08
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	-50,346.45	-199,460.12
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	24,270.84	-72,925.77
	20	7603	ENCUMBRANCES	-46,665.91	1,571,724.36
TOTAL LIABILITIES				-72,741.52	1,299,338.47
FUND BALANCE					
	20	6302	REVENUES CONTROL	-6,951,935.15	-24,176,386.44
	20	7602	EXPENDITURES CONTROL	2,977,402.31	22,090,319.38
	20	8731	RESTRICTED GRANTS	.00	-651,694.77
	20	8753	RESERVED FOR ENCUMBRANCES	46,665.91	-1,571,724.36
	20	8770	UNRESERVED FUND BALANCE	.00	964,163.64
TOTAL FUND BALANCE				-3,927,866.93	-3,345,322.55
TOTAL LIABILITIES + FUND BALANCE				-4,000,608.45	-2,045,984.08



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FUND: 22 DIST ACTIVITY ACCOUNT				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	22	6101	CASH IN BANK	70,133.28	590,354.54
			TOTAL ASSETS	70,133.28	590,354.54
<hr/>					
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	2,107.05	-12,804.47
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	2,865.39	-22,039.40
	22	7481D	DEFERRED REVENUE	.00	-235,181.42
	22	7603	ENCUMBRANCES	-29,513.33	52,809.75
			TOTAL LIABILITIES	-24,540.89	-217,215.54
<hr/>					
FUND BALANCE					
	22	6302	REVENUES CONTROL	-164,029.43	-1,081,372.02
	22	7602	EXPENDITURES CONTROL	88,923.71	761,042.77
	22	8753	RESERVED FOR ENCUMBRANCES	29,513.33	-52,809.75
			TOTAL FUND BALANCE	-45,592.39	-373,139.00
<hr/>					
			TOTAL LIABILITIES + FUND BALANCE	-70,133.28	-590,354.54
				=====	=====

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	31	6101	CASH IN BANK	.00	-1,031,693.58
			TOTAL ASSETS	.00	-1,031,693.58
<hr/>					
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,825,000.00
	31	7602	EXPENDITURES CONTROL	.00	2,856,693.58
			TOTAL FUND BALANCE	.00	1,031,693.58
			TOTAL LIABILITIES + FUND BALANCE	.00	1,031,693.58
				=====	=====

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	32	6101	CASH IN BANK	-1,331,502.71	18,626,666.55
			TOTAL ASSETS	-1,331,502.71	18,626,666.55
<hr/>					
FUND BALANCE					
	32	6302	REVENUES CONTROL	-1,493,299.11	-29,495,684.17
	32	7602	EXPENDITURES CONTROL	2,824,801.82	10,899,786.71
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-30,769.09
			TOTAL FUND BALANCE	1,331,502.71	-18,626,666.55
<hr/>					
			TOTAL LIABILITIES + FUND BALANCE	1,331,502.71	-18,626,666.55
				=====	=====

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FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	36	6101	CASH IN BANK	-218,978.81	9,217,178.33
			TOTAL ASSETS	-218,978.81	9,217,178.33
<hr/>					
LIABILITIES					
	36	7421	ACCOUNTS PAYABLE	-1,616.32	-1,616.32
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	831.32	-2,439.93
	36	7603	ENCUMBRANCES	-102,714.25	535,453.87
			TOTAL LIABILITIES	-103,499.25	531,397.62
<hr/>					
FUND BALANCE					
	36	6302	REVENUES CONTROL	-1,678.54	-16,037,507.00
	36	7602	EXPENDITURES CONTROL	221,442.35	6,824,384.92
	36	8753	RESERVED FOR ENCUMBRANCES	102,714.25	-535,453.87
			TOTAL FUND BALANCE	322,478.06	-9,748,575.95
<hr/>					
			TOTAL LIABILITIES + FUND BALANCE	218,978.81	-9,217,178.33
				=====	=====

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
FUND BALANCE					
	40	6302	REVENUES CONTROL	-2,824,801.82	-13,600,073.75
	40	7602	EXPENDITURES CONTROL	2,824,801.82	13,600,073.75
				<hr/>	<hr/>
		TOTAL FUND BALANCE		.00	.00
				<hr/>	<hr/>
		TOTAL LIABILITIES + FUND BALANCE		.00	.00
				=====	=====

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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	-1,989,900.30	2,721,339.84
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-20,142.64	-864,171.68
51	6153	ACCOUNTS RECEIVABLE	.00	138,103.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	352,395.27
51	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	720,765.00
TOTAL ASSETS			-2,010,042.94	3,073,443.77
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	-162,117.17	-162,117.17
51	7541	UNFUNDED PENSION LIABILITIES	.00	-2,988,338.00
51	7603	ENCUMBRANCES	-1,207,522.33	5,000,841.86
51	7700	DEFERRED INFLOW OF RESOURCES	.00	-86,652.00
TOTAL LIABILITIES			-1,369,639.50	1,763,734.69
FUND BALANCE				
51	6302	REVENUES CONTROL	.00	-13,059,409.05
51	7602	EXPENDITURES CONTROL	2,172,160.11	10,868,847.45
51	8737P	RESTRICTED - OTHER	.00	2,354,225.00
51	8753	RESERVED FOR ENCUMBRANCES	1,207,522.33	-5,000,841.86
TOTAL FUND BALANCE			3,379,682.44	-4,837,178.46
TOTAL LIABILITIES + FUND BALANCE			=====2,010,042.94=====	===== -3,073,443.77=====

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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	74,187.94	1,170,350.10
52	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	225,419.00
TOTAL ASSETS			74,187.94	1,395,769.10
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	4,572.67	-2,061.88
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-3,732.40	-6,147.45
52	7541	UNFUNDED PENSION LIABILITIES	.00	-934,601.00
52	7603	ENCUMBRANCES	1,364.73	33,637.93
52	7700	DEFERRED INFLOW OF RESOURCES	.00	-27,100.00
TOTAL LIABILITIES			2,205.00	-936,272.40
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-263,743.15	-2,805,908.41
52	7602	EXPENDITURES CONTROL	188,714.94	1,643,767.64
52	8737P	RESTRICTED - OTHER	.00	736,282.00
52	8753	RESERVED FOR ENCUMBRANCES	-1,364.73	-33,637.93
TOTAL FUND BALANCE			-76,392.94	-459,496.70
TOTAL LIABILITIES + FUND BALANCE			-74,187.94	-1,395,769.10
			=====	=====

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
70	6101		CASH IN BANK	.00	-14,016.15
70	6101	0002	CASH IN BANK	.00	34,970.75
70	6101	0003	CASH IN BANK	.00	4,433.83
70	6101	0007	CASH IN BANK	3,000.00	203,332.63
70	6101	0008	CASH IN BANK	.00	40,110.97
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,098,081.64
TOTAL ASSETS				<hr/> 3,000.00	<hr/> 1,386,255.46
FUND BALANCE					
70	6302		REVENUES CONTROL	-3,000.00	-27,074.84
70	7602		EXPENDITURES CONTROL	.00	14,020.48
70	8737		RESTRICTED - OTHER	.00	-1,098,081.64
70	8770		UNRESERVED FUND BALANCE	.00	-275,119.46
TOTAL FUND BALANCE				<hr/> -3,000.00	<hr/> -1,386,255.46
TOTAL LIABILITIES + FUND BALANCE				<hr/> -3,000.00	<hr/> -1,386,255.46
				=====	=====



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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
80	6201	LAND		.00	19,431,536.08
80	6211	LAND IMPROVEMENTS		.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV		.00	-89,884.62
80	6221	BUILDINGS & IMPROVEMENTS		.00	754,396,677.82
80	6222	ACCUMULATED DEPR - BUILDINGS		.00	-253,984,185.62
80	6231	TECHNOLOGY EQUIPMENT	-1,085,517.97		19,549,517.14
80	6232	ACCUMULATED DEPR TECH EQUIP	1,070,637.48		-15,972,664.46
80	6241	VEHICLES	-91,842.00		24,015,165.61
80	6242	ACCUMULATED DEPR-VEHICLES	57,401.25		-15,362,818.48
80	6251	GENERAL EQUIPMENT	-35,525.28		5,236,221.80
80	6252	ACCUMULATED DEPR GEN EQUIP	30,308.79		-3,781,443.45
80	6261	CONSTRUCTION IN PROGRESS	.00		86,599,933.20
TOTAL ASSETS				-54,537.73	621,134,964.09
<hr/>					
FUND BALANCE					
80	6302	REVENUES CONTROL	40,254.62		40,254.62
80	7602	EXPENDITURES CONTROL	14,283.11		14,283.11
80	8710	INVESTMENTS IN GOV'T ASSETS	.00		-621,189,501.82
TOTAL FUND BALANCE				54,537.73	-621,134,964.09
TOTAL LIABILITIES + FUND BALANCE				54,537.73	-621,134,964.09
				=====	=====

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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	153,503.03
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-104,035.52
81	6251	GENERAL EQUIPMENT	-25,788.43	12,695,284.60
81	6252	ACCUMULATED DEPR GEN EQUIP	16,891.81	-6,424,181.29
TOTAL ASSETS			-8,896.62	6,320,570.82
<hr/>				
FUND BALANCE				
81	6302	REVENUES CONTROL	8,141.07	8,141.07
81	7602	EXPENDITURES CONTROL	755.55	755.55
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,329,467.44
TOTAL FUND BALANCE			8,896.62	-6,320,570.82
TOTAL LIABILITIES + FUND BALANCE			8,896.62	-6,320,570.82
			=====	=====

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FUND: 9      LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
ASSETS				
	90	6194      BOND PREMIUM/DISCOUNT	.00	418,315.89
		TOTAL ASSETS	.00	418,315.89
<hr/>				
LIABILITIES				
	90	6303      AMT AVAILABLE IN DEBT SERVICE	.00	27,694,189.51
	90	6304      AMT RETIRE LONG-TERM DEBT	.00	417,333,673.00
	90	7443      UNAMORTIZED PREMIUM	.00	-19,688,313.52
	90	7455      SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,250,182.67
	90	7491      CURRENT BOND OBLIGATIONS	.00	-20,415,972.00
	90	7495      CURRENT CAPITAL LEASE (KISTA)	.00	-1,230,114.00
	90	7511      NONCURRENT BOND OBLIGATION	.00	-396,917,701.00
	90	7513      GAIN/LOSS DEBT REFUNDING	.00	8,006,007.00
	90	7531      NONCURRENT LEASE (KISTA)	.00	-5,943,881.00
	90	7551      COMPENSATED ABSENCES	.00	-5,006,021.21
		TOTAL LIABILITIES	.00	-418,315.89
		TOTAL LIABILITIES + FUND BALANCE	.00	-418,315.89
			=====	=====

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/20/2018**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 2/26/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Report for the period ending December 31, 2017.  
The report details each school's activity fund expenses and receipts for the month and year  
previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR DECEMBER 2017

SCHOOLS	DEC 2017	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$34,715.19	\$3,211.30	\$2,129.72	\$35,796.77
Ashland	\$33,400.41	\$11,351.47	\$17,841.10	\$26,910.78
Athens-Chilesburg	\$72,138.27	\$21,361.17	\$1,568.16	\$91,931.28
BTW Elementary	\$13,746.33	\$2,345.98	\$5,399.35	\$10,692.96
Breckinridge	\$18,801.43	\$5,618.01	\$13,850.81	\$10,568.63
Cardinal Valley	\$33,743.36	\$2,930.44	\$5,179.57	\$31,494.23
Cassidy	\$21,080.26	\$18,643.01	\$12,551.30	\$27,171.97
Clays Mill	\$59,921.93	\$21,429.09	\$38,872.82	\$42,478.20
Coventry Oak	\$14,145.65	\$4,777.63	\$1,383.32	\$17,539.96
Deep Springs	\$33,734.93	\$6,365.36	\$20,693.50	\$19,406.79
Dixie Magnet	\$41,107.89	\$14,837.89	\$19,219.15	\$36,726.63
Garden Springs	\$43,244.34	\$16,309.73	\$6,397.51	\$53,156.56
Garrett Morgan	\$21,148.98	\$12,360.78	\$1,132.91	\$32,376.85
Glendover	\$24,472.58	\$1,077.25	\$2,242.19	\$23,307.64
Harrison	\$23,483.55	\$1,546.68	\$4,324.39	\$20,705.84
James Lane Allen	\$23,312.84	\$2,234.01	\$3,091.45	\$22,455.40
Julius Marks	\$27,295.22	\$10,266.99	\$466.10	\$37,096.11
Lansdowne	\$46,946.31	\$18,327.17	\$22,126.18	\$43,147.30
Liberty	\$88,251.52	\$20,608.89	\$53,862.54	\$54,997.87
Mary Todd	\$57,881.37	\$690.92	\$1,821.93	\$56,750.36
Maxwell	\$37,631.05	\$23,679.77	\$1,989.20	\$59,321.62
Meadowthorpe	\$43,320.92	\$23,472.97	\$3,037.09	\$63,756.80
Academy for Leadership @ Millcreek	\$16,735.78	\$6,318.90	\$6,450.60	\$16,604.08
Northern	\$25,183.54	\$8,568.90	\$1,080.75	\$32,671.69
Picadome	\$18,642.19	\$11,483.44	\$12,657.41	\$17,468.22
Rosa Parks	\$71,678.74	\$34,674.77	\$64,287.97	\$42,065.54
Russell Cave	\$5,920.21	\$2,353.26	\$522.63	\$7,750.84
Sandersville	\$41,137.49	\$19,024.35	\$31,132.98	\$29,028.86
Southern	\$55,268.04	\$15,231.17	\$2,027.66	\$68,471.55
Squires	\$59,043.54	\$16,921.94	\$25,093.65	\$50,871.83
Stonewall	\$58,236.95	\$22,492.91	\$3,566.00	\$77,163.86
Tates Creek	\$22,106.52	\$12,070.21	\$8,943.23	\$25,233.50
Veterans Park	\$31,966.63	\$20,985.26	\$1,583.32	\$51,368.57
Wellington	\$51,032.11	\$20,220.72	\$22,512.31	\$48,740.52
William Wells Brown	\$21,968.74	\$147.57	\$0.00	\$22,116.31
Yates	\$27,924.11	\$1,099.24	\$1,241.04	\$27,782.31
<b>SUB TOTAL</b>	<b>\$1,320,368.92</b>	<b>\$435,039.15</b>	<b>\$420,279.84</b>	<b>\$1,335,128.23</b>
<b>MIDDLE</b>				
Beaumont	\$165,570.10	\$23,058.41	\$27,233.06	\$161,395.45
Bryan Station	\$77,708.19	\$3,448.02	\$12,238.99	\$68,917.22
Crawford	\$63,267.93	\$5,952.07	\$5,469.55	\$63,750.45
Edythe J. Hayes	\$167,072.89	\$21,110.12	\$22,404.10	\$165,778.91
Jessie Clark	\$130,036.88	\$23,867.78	\$28,906.24	\$124,998.42
Leestown	\$96,071.78	\$5,508.47	\$6,127.02	\$95,453.23
LTMS	\$62,447.20	\$13,723.76	\$12,476.58	\$63,694.38
Morton	\$101,196.88	\$19,729.24	\$8,999.50	\$111,926.62
SCAPA	\$68,978.65	\$6,351.22	\$6,815.12	\$68,514.75
Southern	\$172,093.97	\$19,557.87	\$30,500.77	\$161,151.07
Tates Creek	\$98,141.59	\$43,315.98	\$33,569.70	\$107,887.87
Winburn	\$46,976.76	\$10,713.40	\$8,338.11	\$49,352.05
<b>SUB TOTAL</b>	<b>\$1,249,562.82</b>	<b>\$196,336.34</b>	<b>\$203,078.74</b>	<b>\$1,242,820.42</b>
<b>HIGH</b>				

Bryan Station	\$193,495.48	\$35,963.34	\$26,564.73	\$202,894.09
Frederick Douglass (New)	\$89,262.34	\$25,472.73	\$31,178.42	\$83,556.65
Henry Clay	\$392,281.40	\$37,892.17	\$63,628.09	\$366,545.48
Lafayette	\$275,498.98	\$29,234.07	\$47,183.23	\$257,549.82
P.L. Dunbar	\$512,220.90	\$36,888.37	\$50,298.61	\$498,810.66
Tates Creek	\$278,746.15	\$22,265.98	\$18,885.76	\$282,126.37
<b>SUB TOTAL</b>	<b>\$1,741,505.25</b>	<b>\$187,716.66</b>	<b>\$237,738.84</b>	<b>\$1,691,483.07</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$12,958.56	\$933.05	\$1,166.40	\$12,725.21
Eastside Tech Ctr.	\$71,548.28	\$1,780.07	\$4,550.16	\$68,778.19
Locust Trace Agriscience	\$50,117.06	\$2,499.39	\$11,231.09	\$41,385.36
MLK Jr. Academy	\$202,172.65	\$692.24	\$1,652.13	\$201,212.76
Southside Tech.Ctr.	\$19,379.37	\$1,331.06	\$288.26	\$20,422.17
Steam Academy	\$31,405.55	\$5,314.16	\$2,095.95	\$34,623.76
The Learning Center	\$9,194.81	\$1,725.71	\$1,981.50	\$8,939.02
<b>SUB TOTAL</b>	<b>\$396,776.28</b>	<b>\$14,275.68</b>	<b>\$22,965.49</b>	<b>\$388,086.47</b>
<b>GRAND TOTAL</b>	<b>\$4,708,213.27</b>	<b>\$833,367.83</b>	<b>\$884,062.91</b>	<b>\$4,657,518.19</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** 02/26/2018

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 02/26/2018  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for November 20, 2017 Board Agenda

<b>Personnel Status</b>	<b>CERT / CLASS SAL</b>	<b>CLASS HR</b>	<b>SUB</b>	<b>SUPP</b>
New Hires	20	44	34	126
Retirements	4	4		
Transfers	8	33		
Status Changes	1			
Resignations	4	18		
Emergency	1		15	

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name		Location	Assignment	Effective Date
ALFORD	SARAH	CRAWFORD MIDDLE SCHOOL	MID SPANISH INSTRUCTOR	1/17/2018
CASTLE	RUTH	JESSIE M CLARK MIDDLE	MID MATH INSTRUCTOR	1/3/2018
CORMAN	JOSHUA	HENRY CLAY HIGH SCHOOL	HS ENGLISH	1/3/2018
CRAWFORD	DORIS	JESSIE M CLARK MIDDLE	MID MATH INSTRUCTOR	1/3/2018
DAVENPORT	REBECCA	DAY TREAMENT CENTER	HS SCIENCE INSTRUCTOR	1/30/2018
DUPREE	STEPHEN	LANSDOWNE ELEMENTARY	ELEM TECHNOLOGY INSTRUCTOR	1/3/2018
HABEREK	SUZANNE	LOCUST TRACE TECHNICAL CENTER	HS MATH INSTRUCTOR	1/3/2018
HENDRICKSON	JOYCE	TATES CREEK HIGH	HS CONSUMER LIFE SCIENCE	1/3/2018
KELLY	ANN	WINBURN MIDDLE	MID INTERVENTION INSTRUCTOR	1/3/2018
LEWIS	DENISE	WINBURN MIDDLE	MID INTERVENTION INSTRUCTOR	1/3/2018
PITTMAN	AMANDA	JULIUS MARKS ELEMENTARY	SPEECH THERAPIST	1/3/2018
RATLIFF	JONATHAN	TATES CREEK HIGH	HS ART INSTRUCTOR	1/3/2018
RICHIE	GABRIELLE	LEESTOWN MIDDLE	MID SCIENCE INSTRUCTOR	1/3/2018
SALMONS	DEBRA	JESSIE M CLARK MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	1/3/2018
SERGEANT	ERICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	1/3/2018
TIPTON	BRIAN	BRYAN STATION HIGH	HS SOCIAL STUDIES INSTRUCTOR	12/19/2017
WALD	DARRIN	LAFAYETTE HIGH SCHOOL	HS PHYSICAL EDUCATION	1/3/2018
WHYTE	STEPHANIE	LEXINGTON TRAD MAGNET MIDDLE	HS SPANISH INSTRUCTOR	1/3/2018
WYGAL	WANDA	WINBURN MIDDLE	MID INTERVENTION INSTRUCTOR	1/3/2018
ZIMMERMAN	CHERYL	WILLIAM WELLS BROWN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	2/1/2018



b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name		From	To	Effective Date
BRODERSON	JOHN	WINBURN MIDDLE SCHOOL/MID SCIENCE INSTRUCTOR	WINBURN MIDDLE SCHOOL/DEAN OF STUDENTS/MID SCIENCE INSTRUCTOR	1/3/2018
DEAN	CRYSTAL	LOCUST TRACE TECHNICAL CENTER /HS MATH INSTRUCTOR	HENRY CLAY HIGH SCHOOL/HS MATH INSTRUCTOR	1/3/2018
PASCUAL SOLER	CARLOS	NORTHERN ELEMENTARY /ELEM INTERMEDIATE INSTRUCTOR	CARDINAL VALLEY ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	1/18/2018
PRESTON	COURTNEY	CARDINAL VALLEY ELEMENTARY /SP ED PARA - LEARNING/BEHAVIOR	JAMES LANE ALLEN ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	1/3/2018
SAWYERS	KENNETH	CENTRAL STORES/WAREHOUSE/INTERIM DIRECTOR OF WAREHOUSE	CENTRAL STORES/WAREHOUSE/DIR OF LOG SERV	11/24/2017
SMITH	SHERICKA	TATES CREEK HIGH /SCHOOL SOCIAL WORKER	STUDENT ACHIEVEMENT & SUPPORT /PROJ AWARE GRANT MANAGER	12/20/2017
Stewart	Amanda	WILLIAM WELLS BROWN ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY/ELEM CURRICULUM INSTRUCTOR	1/3/2018
ZWAHLEN	MARY	WILLIAM WELLS BROWN ELEMENTARY/ELEM CLASSROOM INSTRUCTOR	DIXIE MAGNET ELEMENTARY/ELEM CLASSROOM INSTRUCTOR	1/3/2018

c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
YOUNG	ANDREA	ROSA PARKS ELEMENTARY/FP/ELEM INTERVENTION INSTRUCTOR	1/9/2018

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BOTTOMLEY SYDNEY	EARLY START	ELEM PRESCHOOL INSTRUCTOR	12/19/2017
GILLISPIE JAMIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR	12/19/2017
HENSLEY ALLEN	EDYTHE J HAYES MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	12/19/2017
HUGHES MONNA	ARLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	12/19/2017

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CANNON JENNIE	TATES CREEK MIDDLE	GUIDANCE SPEC-SOCIAL WORKER	1/31/2018
DUKE MILLIE	MEADOWTHORPE ELEMENTARY FREDERICK DOUGLASS HIGH	EXC CHILD LEARNING & BEHAVIOR	1/31/2018
ELLIOTT TERESA	SCHOOL	HS BAND INSTRUCTOR	1/31/2018
FIELDS MILLIE	LAFAYETTE HIGH SCHOOL	HS GEN/VOCAL MUSIC INSTRUCTOR	12/19/2017

f. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
ONWAN, ART	MATH	BRYAN STATION HS	02/01/2018

**2. HOURLY CLASSIFIED PERSONNEL**

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALDABGH NIRAN	LANDSDOWNE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	1/3/2018
ATINAY EMMA	MORTON MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	12/12/2017
BATES SHARON	ASHLAND ELEMENTARY	PART-TIME CUSTODIAN	1/18/2018
BINGHAM WILLIAM	BUS GARAGE	BUS MONITOR	12/11/2017

BOARD	KATHRYN	MORTON MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	12/15/2017
BRUNER	JOYCE	DIXIE MAGNET ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	12/11/2017
BRYANT	ANDREW	TECHNOLOGY	STUDENT WORKER	10/30/2017
BRYANT	INDIA	BUS GARAGE	BUS MONITOR	12/11/2017
CANE	TERRINA	MILLCREEK ELEMENTARY	SCHOOL OFFICE ASSISTANT	1/3/2018
CATON	EMILY	LANSDOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/10/2018
CATON	MADISON	LANSDOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/10/2018
CHANDLER	LAUREN	UK EARLY CHILDHOOD LAB PAUL LAURENCE DUNBAR FOOD SERV	EARLY START PARAEDUCATOR	1/4/2018
CLAY	CARRIE		FOOD SERVICE ASSISTANT I	1/3/2018
COREA	LUCY	BUS GARAGE	BUS MONITOR	12/11/2017
CORNETT	ANDERSEN	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/18/2018
DAVIS	JEFFREY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	1/3/2018
DIXON	KEYORA	BUS GARAGE	BUS MONITOR	12/11/2017
FINLEY	ANGELA	BUS GARAGE	BUS MONITOR	12/11/2017
FLANNERY	JOSEPH	BUS GARAGE	BUS MONITOR	12/11/2017
GARCIA	LIZBETH	GLENDOVER ELEMENTARY	SCHOOL OFFICE ASSISTANT	1/22/2018
HAGGINS	CHAYSE	BRYAN STATION HIGH	CUSTODIAN	1/22/2018
HIKENBAUGH	CHELSEA	SQUIRES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	12/11/2017
HOLMAN	JANET	TATES CREEK MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	12/11/2017
HUGHES	DARIUS	MILLCREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	1/19/2018
JONES	TAKARA	WINBURN MIDDLE COVENTRY OAK ELEM FOOD SERVICE	FAMILY/COMMUNITY LIAISON	1/8/2018
MACK	CHERRI		FOOD SERVICE ASSISTANT I	12/11/2017
MOUSLEY	LEIGH	MORTON MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	1/3/2018
MPINA KENDO	HORTENSE	WW BROWN FOOD SERVICE	FOOD SERVICE ASSISTANT I	12/11/2017
MURPHY	VIRGINIA	BUS GARAGE	BUS MONITOR	12/11/2017
NEWMAN	SAMUEL	CURRICULUM AND ASSESSMENT	STUDENT WORKER	1/15/2018
O'NEILL	KAITLIN	BEAUMONT MIDDLE SCHOOL	SP ED PARA - LEARNING/BEHAVIOR	1/10/2018
PENMAN	ALEXIS	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	12/11/2017
PERRY	VALORIE	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/3/2018
RAMPULLA	JOHN	PHYSICAL PLANT OPERATIONS	CUSTODIAN	12/18/2017

SALYER	VIVIAN	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/3/2017
SCOTT	KATHERINE	BUS GARAGE	BUS MONITOR	12/11/2017
SHARP	LATEGO	BUS GARAGE	BUS MONITOR	12/11/2017
THOMAS	NINA	LEXINGTON TRAD MAGNET MIDDLE BRYAN STATION TRD MID FOOD	ATTENDANCE SPECIALIST - MIDDLE	1/17/2018
TUDOR	JOSHUA	SER	FOOD SERVICE MANAGER II	1/3/2018
WARNER	JUANITA	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/9/2018
WARNER	TERRY	BUS GARAGE	BUS MONITOR	12/11/2017
WASHBURN	JACQUELYN	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	12/11/2017
WHITE	RACHEL	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/15/2018
YOUNG	DEMONDRE	BUS GARAGE	BUS MONITOR	12/11/2017

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BLAIR JOSEPH	LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT /LAW ENFORCEMENT SERGEANT	1/2/2018
BROOKS SUSAN	BRYAN STATION HIGH/FOOD SERVICE MANAGER III	BRYAN STATION HIGH/FOOD SERVICE MANAGER IV	12/30/2017
COLE JOSHUA	SQUIRES ELEMENTARY/CUSTODIAN	SQUIRES ELEMENTARY/CUSTODIAN	1/3/2018
DAWSON KARIN	WELLINGTON ELEMENTARY/FOOD SERVICE ASST I	WELLINGTON ELEMENTARY/FOOD SERVICE ASST II	1/3/2018
DAWSON TRISHA	TATES CREEK MIDDLE/FOOD SERVICE MANAGER III	TATES CREEK MIDDLE/FOOD SERVICE MANGER III	12/30/2017
DAY TRACY	LAW ENFORCEMENT/LAW ENFORCEMENT SERGEANT	LAW ENFORCEMENT /LAW ENFORCEMENT LIEUTENANT	1/2/2018
DILLION KELSEA	BEAUMONT MIDDLE SCHOOL /ATTENDANCE SPECIALIST	BEAUMONT MIDDLE/SCHOOL OFFICE ASSISTANT	1/3/2018
GARCIA WERNER	BUS GARAGE/VEHICLE MAINTENANCE ASSISTANT GLENDOVER	BUS GARAGE/VEHICLE MECHANIC I GLENDOVER	1/2/2018
GRATTONI BARBARA	ELEMENTARY/SCHOOL OFFICE ASSISTANT	ELEMENTARY/SCHOOL ADMIN AASST II - ELEM	1/3/2018

GRIFFIN	NATHANIEL	BUS GARAGE /BUS MONITOR	PAUL LAURENCE DUNBAR HIGH /CUSTODIAN	12/18/2017
HALL	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL/CUSTODIAN	BRYAN STATION TRADL MIDDLE /CUSTODIAN	1/3/2018
HELLARD	CAROLINE	BEAUMONT MIDDLE SCHOOL /SCHOOL OFFICE ASSISTANT	HENRY CLAY HIGH SCHOOL /SCHOOL ADMIN ASST II - HIGH	1/2/2018
HICKEY	DONNA	LEXINGTON TRAD MAGNET FOOD SER/FOOD SERVICE MANAGER II	JESSIE M CLARK MIDDLE FOOD SER/FOOD SERVICE MANAGER II	1/3/2018
HUDGINS	ERIN	BUS GARAGE/BUS DRIVER	BUS GARAGE/LEAD BUS DRIVER TRAINER	1/2/2018
HUGHES	JAMES	ASHLAND ELEMENTARY /CUSTODIAN	FREDERICK DOUGLASS HIGH SCHOOL/PART-TIME CUSTODIAN	1/8/2018
JONES	KASSIE	LEESTOWN MIDDLE/FOOD SERVICE MANAGER II	LEESTOWN MIDDLE /FOOD SERVICE MANAGER III	12/30/2017
MALONEY	SARA	BEAUMONT MIDDLE SCHOOL /SPECIAL ED PARA	BEAUMONT MIDDLE/ATTENDANCE SPECIALIST	1/3/2018
MEADOWS	AMY	SQUIRES ELEMENTARY/CUSTODIAN	SQUIRES ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER	1/2/2018
MILLER	CLARENCE	PHYSICAL PLANT OPERATIONS /CUSTODIAN	SANDERSVILLE ELEMENTARY /CUSTODIAN	12/18/2017
MILLER	MARY	TATES CREEK HIGH/FOOD SERVICE MANAGER III	TATES CREEK HIGH SCHOOL/FOOD SERVICE MANAGER IV	12/30/2017
MOLL	MARY	LAFAYETTE HIGH/FOOD SERVICE MANAGER III	LAFAYETTE HIGH/FOOD SERVICE MANAGER IV	12/30/2017
MUDDIMAN	JESSICA	LEXINGTON TRAD MAGNET FOOD SER/FOOD SERVICE ASSISTANT II	LEXINGTON TRAD MAGNET FOOD SER/FOOD SERVICE MANAGER I	1/3/2018
MULLINS	JOHNETTA	WINBURN/FOOD SERVICE ASSISTANT I	WINBURN MIDDLE/FOOD SERVICE ASSISTANT II	12/9/2017
MURRELL	VERONICA	BUS GARAGE/BUS MONITOR	PICADOME ELEMENTARY/SP ED PARA - LEARNING/BEHAVIOR	1/3/2018
NORTHCUTT	MONTY	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	12/18/2017
ROTHWELL	JACKIE	HENRY CLAY HIGH /FOOD SERVICE MANAGER III	HENRY CLAY HIGH SCHOOL /FOOD SERVICE MANAGER IV	12/30/2017

SAMS	MINDY	FINANCIAL SERVICES/TAX PROCESSING SPECIALIST	FINANCIAL SERVICES/FINANCIAL SVCS BOOKKEEPER	12/18/2017
SCHAFFER	MARTIN	LAW ENFORCEMENT/LAW ENFORCEMENT SERGEANT	LAW ENFORCEMENT /LAW ENFORCEMENT LIEUTENANT	1/2/2018
SCOTT	ALISA	LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT /LAW ENFORCEMENT SERGEANT	1/2/2018
SIMS	ANTOINE	LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT /LAW ENFORCEMENT SERGEANT	1/2/2018
SLOAN	RACHEL	CASSIDY ELEMENTARY /SCHOOL ADMIN ASST II - ELEM	TECHNOLOGY/MEDIA TECHNICIAN	1/13/2018
THOMPSON JR	THOMAS	PHYSICAL PLANT OPERATIONS /CUSTODIAN	ARLINGTON ELEMENTARY /CUSTODIAN	12/4/2017
WINN	DANIEL	LAW ENFORCEMENT/LAW ENFORCEMENT SERGEANT	LAW ENFORCEMENT /LAW ENFORCEMENT LIEUTENANT	1/2/2018

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BRIGHT	BROOKE	PICADOME ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR
ELLIS	DANIEL	SCAPA AT BLUEGRASS	SCHOOL OFFICE ASSISTANT
HERMAN	JULIE	PAUL LAURENCE DUNBAR FOOD SERV	FOOD SERVICE ASSISTANT II
HODGE	DONNA	BUS GARAGE	BUS MONITOR
HUGHLEY	ROBERT	BRYAN STATION HIGH	INSTRUCTIONAL PARAEDUCATOR
NANCE	VICTORIA	PAUL LAURENCE DUNBAR FOOD SERV	FOOD SERVICE ASSISTANT I
PARKER	SHERIKA	TATES CREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR
PERKINS	NANNIE	LAFAYETTE HIGH SCHOOL	CUSTODIAN
REYNOLDS	ANDREW	TATES CREEK HIGH	CUSTODIAN
SHAW	RAYMOND	SOUTHERN MIDDLE	CUSTODIAN
STEVENSON	LYNDA	LOCUST TRACE TECHNICAL CENTER	SCHOOL ACCT SPEC - ELEM/MIDDLE
WAROBI	RISPER	MILLCREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR
WATKINS	JONNIKA	WELLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR
WILLIAMS	LASHELLA	BUS GARAGE	BUS DRIVER
WRIGHT	MARY	BUS GARAGE	BUS MONITOR

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
HAYDEN BRENDA	PHYSICAL PLANT OPERATIONS	CUSTODIAN	1/31/2018
HUFFMAN EDITH	LEXINGTON TRAD MAGNET MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	12/19/2017
LANE STEPHEN	BUS GARAGE	MANAGER OF VEHICLE MAINTENANCE	1/31/2018
THOMPSON TERRY	STONEWALL ELEM FOOD SERV	FOOD SERVICE MANAGER II	5/31/2018

**3. SUPPLEMENTARY DUTY ASSIGNMENTS**

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
BALAN JEAN	PAUL LAURENCE DUNBAR HIGH	HS TRACK AND FIELD (HEAD)
BALLEW-BARNES SANDRA	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL
BARR BRIAN	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
BEAMAN HANNAH	BRECKINRIDGE ELEMENTARY	ELEM ACADEMIC TEAM COACH
BEHLER JASON	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
BERSAGLIA DEBORAH	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLEADING SPONSOR(ASST) #2
BESS CARLOS	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD BASKETBALL (BOYS)
BOSLEY MYRON	MORTON MIDDLE	MID ASST TRACK & FIELD (BOYS)
BOYD SHANE	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
BREINER NICHOLAS	TATES CREEK MIDDLE	MID DRAMA SPONSOR-PRODUCTION
BROCK JANET	TATES CREEK HIGH	HS DANCE SPONSOR (NON EMP)
BROOKS EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL COACH
BROWN COLBERT	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
CAHILL SCOTT	MORTON MIDDLE	MID HEAD TRACK & FIELD (BOYS)
CALDWELL STEVE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
CANNADA EMILY	BRYAN STATION HIGH	HS ACADEMY CHAIR
CHECA LAURA	NORTHERN ELEMENTARY	ELEM TECHNOLOGY COORD
COLLINS CATHERINE	WELLINGTON ELEMENTARY	ELEM WEB MASTER
COPE KEVIN	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
DODSON- EMILY	MORTON MIDDLE	MID ASST TRACK & FIELD (GIRLS)

SNOWDEN			
DUNHAM	GABRIEL	LAFAYETTE HIGH SCHOOL	HS ASST WRESTLING
EDIE	GELANA	LEESTOWN MIDDLE	MID WEB MASTER
EDIE	GELANA	LEESTOWN MIDDLE	MID CLUB SPONSOR
EL-AMIN	AHENEWA	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
EMERSON	WILLIAM	WILLIAM WELLS BROWN ELEMENTARY	ELEM SPECIAL AREA SPONSOR-CLAS
ENSMINGER	VARINKA	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
EUBANK	BENJAMIN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
EVANS	MARK	JESSIE M CLARK MIDDLE	MID HEAD TRACK & FIELD (BOYS)
FLANNERY	MELISSA	ARLINGTON ELEMENTARY	ELEM SBDM SECRETARY
FORD	EMILY	BRECKINRIDGE ELEMENTARY	ELEM STLP COORDINATOR
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID ASST TRACK & FIELD (BOYS)
FORKER	DEBORAH	MARY TODD ELEMENTARY	ELEM ACADEMIC TEAM COACH
FRANCO LOPEZ	ANA	NORTHERN ELEMENTARY	ELEM GRADE LEVEL REP
FRENCH	BRANDON	LEESTOWN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
GARDNER	WILLIAM	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
GAY	TONIKA	WINBURN MIDDLE	MID HEAD BASKETBALL (GIRLS)
GERKEN	STEPHEN	SOUTHERN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
HALLOCK	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL #2
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH
HAUCK	ERIC	LAFAYETTE HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
HENLEIN	NICOLE	HENRY CLAY HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
HOLM-HUDSON	KAREN	MAXWELL ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HUFFMAN	MARY	LANSDOWNE ELEMENTARY	ELEM TECHNOLOGY COORD
HUNTER	SHARON	BRYAN STATION TRADL MIDDLE	HS/MID SBDM SECRETARY
HURST	ELYSE	FREDERICK DOUGLASS HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
JARRELL	CYNQUESHA	SOUTHERN MIDDLE	MID DANCE TEAM
JARVIS	ANDREW	SOUTHERN MIDDLE	MIDDLE ZERO HOUR
JARVIS	ANDREW	SOUTHERN MIDDLE	HS BAND-MARCHING TECH
JOHNSON	BETH	TATES CREEK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
JOHNSON	TYRONE	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (BOYS)
KEARNS	KATELYN	MORTON MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
KEITH	NICEIA	MILLCREEK ELEMENTARY	ELEM EXCURR COORD-CLASS SAL
KIRBY	ANDREA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
KNIGHT	SETH	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL COACH
LABORIO	KELSEY	ASHLAND ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
LAMIRANDE	JAMES	FREDERICK DOUGLASS HIGH SCHOOL	HS BASS FISHING COACH
LEWIS	CASSIE	SOUTHERN MIDDLE	MIDDLE ZERO HOUR



LEWIS	CASSIE	SOUTHERN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
LIZER	SARAH	NORTHERN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
MACKENZIE	LYDIA	WINBURN MIDDLE	MID TEAM LEADER (5 PERSON)
MARTINEZ	MARIA	LIBERTY ELEMENTARY	ELEM COMMITTEE CHAIR
MCDONALD	DELLA	LEXINGTON TRAD MAGNET MIDDLE	MID DANCE TEAM
MCDONALD	DELLA	BRYAN STATION HIGH	HS DANCE SPONSOR (NON EMP)
MCPEEK	GARRY	FREDERICK DOUGLASS HIGH SCHOOL	XX-HS SUPERVISORY DUTIES
MCWHORTER	BENJAMIN	TATES CREEK HIGH	HS VOCAL-CLINICIAN
MENDENHALL	MICHAEL	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MISIK	ASHLEY	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
MISIK	ASHLEY	NORTHERN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
MITCHELL	LAUREN	PAUL LAURENCE DUNBAR HIGH	HS HEAD SOFTBALL
PALUMBO	JAMES	PAUL LAURENCE DUNBAR HIGH	HS SWIMMING & DIVING (ASST)
PALUMBO	JAMES	BRYAN STATION HIGH	HS SWIMMING & DIVING (ASST) #2
PATTERSON			
MUNOZ	JOSEPH	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD WRESTLING
PAUL	MARIO	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
PERRY	LAWRENCE	LAFAYETTE HIGH SCHOOL	HS WEB MASTER
PHILLIPS	BARRY	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MID HEAD TRACK & FIELD (GIRLS)
PRYOR	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS BASS FISHING COACH
RATLIFF	RYAN	SOUTHERN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
RAY	RYAN	HENRY CLAY HIGH SCHOOL	HS DEBATE SPONSOR
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
REYNOLDS	ARTHUR	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
RICHTER	NOAH	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST) #4
RILEY	EMILY	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROBINSON	DEREK	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
ROSE	MADISON	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
SANDUSKY	SERENA	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
SANNER	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
SHINALL	ZACHARY	LAFAYETTE HIGH SCHOOL	HS SPEECH SPONSOR
SMITH	CRAIG	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
SMITH	TYLER	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
SPALDING	NATHAN	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
SPICER	KASEY	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL
SPRAGENS JR	FRANK	TATES CREEK MIDDLE	MID CROSS COUNTRY (NON EMP)
STACY	DANIEL	SOUTHERN MIDDLE	MID ASST TRACK & FIELD (BOYS)
STONE	SHARON	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD

TAYLOR	CASSIDY	PAUL LAURENCE DUNBAR HIGH	HS SOFTBALL (ASST)
TEETER	KIMBERLY	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
THOMAS	TIMOTHY	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
THOMPSON	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS TENNIS COACH
THOMPSON	DUSTIN	LAFAYETTE HIGH SCHOOL	HS ASST WRESTLING
TIGHE	EMILY	JESSIE M CLARK MIDDLE	MID STLP COORDINATOR
TIGHE	EMILY	JESSIE M CLARK MIDDLE	MID WEB MASTER
TRISKO	NICHOLAS	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
TURNER	CHRISTIE	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
TURNER	CHRISTIE	GARRETT MORGAN ELEMENTARY	ELEM STLP COORDINATOR
VANKLEECK	STACEY	LANSDOWNE ELEMENTARY	ELEM WEB MASTER
VINCENT	TRENTON	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH
VIRES	ANTHONY	TATES CREEK ELEMENTARY	ELEM ACADEMIC TEAM COACH
VIRES	CLARA	TATES CREEK ELEMENTARY	ELEM ACADEMIC TEAM COACH
WARD	BETHEL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
WARD	CARLI	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
WARD	STERLING	LEESTOWN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
WASHINGTON	CRYSTAL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
WAYE	DERREK	WINBURN MIDDLE	MID HEAD BASKETBALL (BOYS)
WAYE	VANDERBILT	WINBURN MIDDLE	MID ASST BASKETBALL (BOYS)
WHITT	SANDRA	JESSIE M CLARK MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
WIATROWSKI	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER
WILKINS	SHAWNA	NORTHERN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WILKINSON	ADAM	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
WILLETT	BARBARA	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
WILLIAMS	CASEY	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
WILLS	JEDRICK	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
WILSON	ANTHONY	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
WILSON	TRASCI	WINBURN MIDDLE	MID SUBJECT AREA REPR
WRIGHTSON	JOSEPH	LAFAYETTE HIGH SCHOOL	HS VOCAL-CLINICIAN
YOUNG	DEMETRIA	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST VOLLEYBALL

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
GRAHAM MELISSA	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
REAM JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM STLP COORDINATOR

#### 4. SUBSTITUTE PERSONNEL

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
TEETER	DAVID SUB FOOD SERVICE	1/18/2018
ALBORNOZ	SHERRINE SUB PARAEDUCATOR	12/12/2017
ALLEN	MICHAEL SUB PARAEDUCATOR	12/21/2017
BEAVERS	BRANDYN SUB PARAEDUCATOR	12/19/2017
BELL	ALEXIS SUB PARAEDUCATOR	1/18/2018
BERGER	KELLY SUB PARAEDUCATOR	1/8/2018
BRANHAM	DANA SUB PARAEDUCATOR	12/19/2017
CALZI	MADELYN SUB PARAEDUCATOR	12/21/2017
CANE	TERRINA SUB SECRETARY	12/15/2017
FADLER	COURTNEY SUB PARAEDUCATOR	12/22/2017
FUCCI	KIMBERLY SUB PARAEDUCATOR	12/12/2017
GIBBONS	SARAH SUB PARAEDUCATOR	12/14/2017
GILLES	SHELBY SUB PARAEDUCATOR	12/19/2017
GROSSMAN	KRISTINE SUB PARAEDUCATOR	12/14/2017
HAWKINS	ALISSA SUB SECRETARY	1/3/2018
HENDERSON	TYRELL SUB PARAEDUCATOR	12/12/2017
HILANDER	KYLIE SUB PARAEDUCATOR	1/10/2018
HUGHES	DARIUS SUB PARAEDUCATOR	12/14/2017
HUGHES	DONNITA SUB PARAEDUCATOR	12/22/2017
LANDRY	MEGAN SUB PARAEDUCATOR	1/4/2018
LANHAM	JAMIE SUB PARAEDUCATOR	1/18/2018
LOVE	JAMIE SUB PARAEDUCATOR	1/8/2018
MCPHERON	CAITLIN SUB PARAEDUCATOR	1/4/2018
MONOBE	ANNA SUB PARAEDUCATOR	1/4/2018
MOSS	BLAKE SUB PARAEDUCATOR	12/12/2017
O'NEILL	KAITLIN SUB PARAEDUCATOR	1/4/2018

OSBORNE	HEATHER	SUB PARAEDUCATOR	1/9/2018
SLONE	WHITNEY	SUB PARAEDUCATOR	1/22/2018
SPAULDING	RICHARD	SUB PARAEDUCATOR	1/22/2018
WELSING	MARYURI	SUB PARAEDUCATOR	12/12/2017
WILLIAMS	RAMSEY	SUB PARAEDUCATOR	1/12/2018

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
ALFORD SARAH	EMERGENCY SUBSTITUTE	1/8/2018
FLAY JASON	EMERGENCY SUBSTITUTE	12/17/2018
GLANCY JACOB	EMERGENCY SUBSTITUTE	12/21/2017
HARP CODY	EMERGENCY SUBSTITUTE	12/12/2017
HAWKINS EMBRA	EMERGENCY SUBSTITUTE	1/23/2018
MARTIN ELIZABETH	EMERGENCY SUBSTITUTE	12/19/2017
MATTINGLY DANIELLE	EMERGENCY SUBSTITUTE	12/12/2017
MITCHELL ALICIA	EMERGENCY SUBSTITUTE	1/17/2018
MORRISON DANIELLE	EMERGENCY SUBSTITUTE	12/14/2017
PARKER BLAKE	EMERGENCY SUBSTITUTE	12/22/2017
PYLE LACEY	EMERGENCY SUBSTITUTE	12/12/2017
RAMOS SARAH	EMERGENCY SUBSTITUTE	12/22/2017
ROCCO JAROD	EMERGENCY SUBSTITUTE	12/14/2017
RUSH EMILY	EMERGENCY SUBSTITUTE	1/9/2018
SVARLIEN DIANE	EMERGENCY SUBSTITUTE	1/9/2018

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name		Assignment	Effective Date
GOODE	MICHELLE	SUBSTITUTE TEACHER	12/21/2017
HETHERINGTON	SARAH	SUBSTITUTE TEACHER	1/4/2018
PRICE	SHERRY	SUBSTITUTE TEACHER	1/22/2018

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular      DATE: 2/26/2018**

**TOPIC: Budget Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 2/26/2018**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Budget Transfer report, provided for informational purposes.**

**Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Budget Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

# Budget Transfer Report

## January 2018

Report ID: bu010\_BudgTransf  
 Report run at: 2/5/2018 12:27:07 PM  
 Report run by: FAYETTE\jessica.williams3

Function	Function name	Effective date	Location	ORG	Object	Project	Comments	Amount
<b>Journal 678</b>								
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051011	0113	OPT	OPTIONAL WORK DAY	273.09
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051011	0222	OPT	OPTIONAL WORK DAY	3.70
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051011	0260	OPT	OPTIONAL WORK DAY	2.18
2400	SCH ADMIN SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051077	0113	OPT	OPTIONAL WORK DAY	347.29
2400	SCH ADMIN SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051077	0222	OPT	OPTIONAL WORK DAY	4.97
2400	SCH ADMIN SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051077	0260	OPT	OPTIONAL WORK DAY	2.78
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051118	0113	OPT	OPTIONAL WORK DAY	4,926.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051118	0222	OPT	OPTIONAL WORK DAY	68.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051118	0260	OPT	OPTIONAL WORK DAY	39.42
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051121	0113	OPT	OPTIONAL WORK DAY	1,488.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051121	0222	OPT	OPTIONAL WORK DAY	20.69
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051121	0260	OPT	OPTIONAL WORK DAY	11.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051124	0113	OPT	OPTIONAL WORK DAY	955.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051124	0222	OPT	OPTIONAL WORK DAY	13.53
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ARLINGTON ELEMENTARY	0051124	0260	OPT	OPTIONAL WORK DAY	7.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071011	0113	OPT	OPTIONAL WORK DAY	686.59
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071011	0222	OPT	OPTIONAL WORK DAY	9.59
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071011	0260	OPT	OPTIONAL WORK DAY	5.49
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071118	0113	OPT	OPTIONAL WORK DAY	5,094.75
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071118	0222	OPT	OPTIONAL WORK DAY	70.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071118	0260	OPT	OPTIONAL WORK DAY	40.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071121	0113	OPT	OPTIONAL WORK DAY	1,000.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071121	0222	OPT	OPTIONAL WORK DAY	13.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071121	0253	OPT	OPTIONAL WORK DAY	0.70
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071121	0260	OPT	OPTIONAL WORK DAY	8.00
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071124	0113	OPT	OPTIONAL WORK DAY	91.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071124	0222	OPT	OPTIONAL WORK DAY	1.30
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ASHLAND ELEMENTARY	0071124	0260	OPT	OPTIONAL WORK DAY	0.73
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121011	0113	OPT	OPTIONAL WORK DAY	308.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121011	0222	OPT	OPTIONAL WORK DAY	3.93
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121011	0260	OPT	OPTIONAL WORK DAY	2.47
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121118	0113	OPT	OPTIONAL WORK DAY	12,103.91

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121118	0222	OPT	OPTIONAL WORK DAY	168.76
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121118	0253	OPT	OPTIONAL WORK DAY	6.76
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121118	0260	OPT	OPTIONAL WORK DAY	96.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121124	0113	OPT	OPTIONAL WORK DAY	172.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121124	0222	OPT	OPTIONAL WORK DAY	2.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121124	0253	OPT	OPTIONAL WORK DAY	1.88
1000	INSTRUCTIONAL SUPPORT	01/08/2018	VETERANS PARK ELEMENTARY	0121124	0260	OPT	OPTIONAL WORK DAY	1.38
2400	SCH ADMIN SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151077	0113	OPT	OPTIONAL WORK DAY	356.53
2400	SCH ADMIN SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151077	0222	OPT	OPTIONAL WORK DAY	5.16
2400	SCH ADMIN SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151077	0260	OPT	OPTIONAL WORK DAY	2.85
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151118	0113	OPT	OPTIONAL WORK DAY	15,243.79
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151118	0222	OPT	OPTIONAL WORK DAY	214.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151118	0253	OPT	OPTIONAL WORK DAY	7.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151118	0260	OPT	OPTIONAL WORK DAY	121.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151121	0113	OPT	OPTIONAL WORK DAY	2,679.30
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151121	0222	OPT	OPTIONAL WORK DAY	37.18
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151121	0260	OPT	OPTIONAL WORK DAY	21.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151124	0113	OPT	OPTIONAL WORK DAY	253.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151124	0222	OPT	OPTIONAL WORK DAY	3.56
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151124	0260	OPT	OPTIONAL WORK DAY	2.02
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151260	0113	OPT	OPTIONAL WORK DAY	304.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151260	0222	OPT	OPTIONAL WORK DAY	4.39
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151260	0260	OPT	OPTIONAL WORK DAY	2.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151262	0113	OPT	OPTIONAL WORK DAY	417.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151262	0222	OPT	OPTIONAL WORK DAY	5.78
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151262	0260	OPT	OPTIONAL WORK DAY	3.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151291	0113	OPT	OPTIONAL WORK DAY	231.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151291	0222	OPT	OPTIONAL WORK DAY	3.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BEAUMONT MIDDLE SCHOOL	0151291	0260	OPT	OPTIONAL WORK DAY	1.85
2400	SCH ADMIN SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181077	0113	OPT	OPTIONAL WORK DAY	648.62
2400	SCH ADMIN SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181077	0222	OPT	OPTIONAL WORK DAY	9.15
2400	SCH ADMIN SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181077	0260	OPT	OPTIONAL WORK DAY	5.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181118	0113	OPT	OPTIONAL WORK DAY	6,164.01
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181118	0222	OPT	OPTIONAL WORK DAY	86.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181118	0253	OPT	OPTIONAL WORK DAY	1.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181118	0260	OPT	OPTIONAL WORK DAY	49.31
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181121	0113	OPT	OPTIONAL WORK DAY	387.03
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181121	0222	OPT	OPTIONAL WORK DAY	5.56



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1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181121	0260	OPT	OPTIONAL WORK DAY	3.10
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181260	0113	OPT	OPTIONAL WORK DAY	611.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181260	0222	OPT	OPTIONAL WORK DAY	2.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181260	0260	OPT	OPTIONAL WORK DAY	4.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181262	0113	OPT	OPTIONAL WORK DAY	408.55
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181262	0222	OPT	OPTIONAL WORK DAY	5.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181262	0260	OPT	OPTIONAL WORK DAY	3.27
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181291	0113	OPT	OPTIONAL WORK DAY	115.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181291	0222	OPT	OPTIONAL WORK DAY	1.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SCAPA AT BLUEGRASS	0181291	0260	OPT	OPTIONAL WORK DAY	0.93
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARTIN LUTHER KING ACADEMY	0211121	0113	OPT	OPTIONAL WORK DAY	1,157.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARTIN LUTHER KING ACADEMY	0211121	0222	OPT	OPTIONAL WORK DAY	16.26
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARTIN LUTHER KING ACADEMY	0211121	0260	OPT	OPTIONAL WORK DAY	9.27
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARTIN LUTHER KING ACADEMY	0211179	0113	OPT	OPTIONAL WORK DAY	6,049.28
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARTIN LUTHER KING ACADEMY	0211179	0222	OPT	OPTIONAL WORK DAY	85.06
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARTIN LUTHER KING ACADEMY	0211179	0253	OPT	OPTIONAL WORK DAY	2.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARTIN LUTHER KING ACADEMY	0211179	0260	OPT	OPTIONAL WORK DAY	48.39
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251121	0113	OPT	OPTIONAL WORK DAY	2,592.95
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251121	0222	OPT	OPTIONAL WORK DAY	36.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251121	0253	OPT	OPTIONAL WORK DAY	1.04
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251121	0260	OPT	OPTIONAL WORK DAY	20.75
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251124	0113	OPT	OPTIONAL WORK DAY	417.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251124	0222	OPT	OPTIONAL WORK DAY	5.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251124	0260	OPT	OPTIONAL WORK DAY	3.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251260	0113	OPT	OPTIONAL WORK DAY	276.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251260	0222	OPT	OPTIONAL WORK DAY	3.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251260	0260	OPT	OPTIONAL WORK DAY	2.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251262	0113	OPT	OPTIONAL WORK DAY	267.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251262	0222	OPT	OPTIONAL WORK DAY	3.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251262	0260	OPT	OPTIONAL WORK DAY	2.14
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251291	0113	OPT	OPTIONAL WORK DAY	446.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251291	0222	OPT	OPTIONAL WORK DAY	6.38
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CRAWFORD MIDDLE SCHOOL	0251291	0260	OPT	OPTIONAL WORK DAY	3.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301118	0113	OPT	OPTIONAL WORK DAY	11,660.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301118	0222	OPT	OPTIONAL WORK DAY	155.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301118	0253	OPT	OPTIONAL WORK DAY	17.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301118	0260	OPT	OPTIONAL WORK DAY	93.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301121	0113	OPT	OPTIONAL WORK DAY	1,956.40

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301121	0222	OPT	OPTIONAL WORK DAY	26.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301121	0253	OPT	OPTIONAL WORK DAY	1.98
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301121	0260	OPT	OPTIONAL WORK DAY	15.65
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301260	0113	OPT	OPTIONAL WORK DAY	871.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301260	0222	OPT	OPTIONAL WORK DAY	12.28
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION TRADL MIDDLE	0301260	0260	OPT	OPTIONAL WORK DAY	6.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321011	0113	OPT	OPTIONAL WORK DAY	347.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321011	0222	OPT	OPTIONAL WORK DAY	4.23
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321011	0260	OPT	OPTIONAL WORK DAY	2.78
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321118	0113	OPT	OPTIONAL WORK DAY	11,707.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321118	0222	OPT	OPTIONAL WORK DAY	163.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321118	0260	OPT	OPTIONAL WORK DAY	93.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321121	0113	OPT	OPTIONAL WORK DAY	281.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321121	0222	OPT	OPTIONAL WORK DAY	3.98
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321121	0260	OPT	OPTIONAL WORK DAY	2.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321124	0113	OPT	OPTIONAL WORK DAY	411.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321124	0222	OPT	OPTIONAL WORK DAY	5.97
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CASSIDY ELEMENTARY	0321124	0260	OPT	OPTIONAL WORK DAY	3.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341118	0113	OPT	OPTIONAL WORK DAY	17,454.00
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341118	0222	OPT	OPTIONAL WORK DAY	244.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341118	0253	OPT	OPTIONAL WORK DAY	12.50
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341118	0260	OPT	OPTIONAL WORK DAY	136.65
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341121	0113	OPT	OPTIONAL WORK DAY	2,917.88
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341121	0222	OPT	OPTIONAL WORK DAY	40.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341121	0253	OPT	OPTIONAL WORK DAY	4.47
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341121	0260	OPT	OPTIONAL WORK DAY	23.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341124	0113	OPT	OPTIONAL WORK DAY	238.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341124	0222	OPT	OPTIONAL WORK DAY	3.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341124	0253	OPT	OPTIONAL WORK DAY	2.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341124	0260	OPT	OPTIONAL WORK DAY	1.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341260	0113	OPT	OPTIONAL WORK DAY	845.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341260	0222	OPT	OPTIONAL WORK DAY	11.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341260	0260	OPT	OPTIONAL WORK DAY	6.76
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341262	0113	OPT	OPTIONAL WORK DAY	608.55
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341262	0222	OPT	OPTIONAL WORK DAY	8.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341262	0260	OPT	OPTIONAL WORK DAY	4.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341291	0113	OPT	OPTIONAL WORK DAY	411.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341291	0222	OPT	OPTIONAL WORK DAY	5.81

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	EDYTHE J HAYES MIDDLE SCHOOL	0341291	0260	OPT	OPTIONAL WORK DAY	3.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351118	0113	OPT	OPTIONAL WORK DAY	6,686.30
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351118	0222	OPT	OPTIONAL WORK DAY	93.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351118	0253	OPT	OPTIONAL WORK DAY	1.79
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351118	0260	OPT	OPTIONAL WORK DAY	53.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351121	0113	OPT	OPTIONAL WORK DAY	1,006.18
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351121	0222	OPT	OPTIONAL WORK DAY	13.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351121	0260	OPT	OPTIONAL WORK DAY	8.05
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351124	0113	OPT	OPTIONAL WORK DAY	319.40
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351124	0222	OPT	OPTIONAL WORK DAY	4.38
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DEEP SPRINGS ELEMENTARY	0351124	0260	OPT	OPTIONAL WORK DAY	2.55
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361011	0113	OPT	OPTIONAL WORK DAY	324.70
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361011	0222	OPT	OPTIONAL WORK DAY	4.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361011	0260	OPT	OPTIONAL WORK DAY	2.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361118	0113	OPT	OPTIONAL WORK DAY	8,727.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361118	0222	OPT	OPTIONAL WORK DAY	122.12
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361118	0260	OPT	OPTIONAL WORK DAY	69.84
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361121	0113	OPT	OPTIONAL WORK DAY	782.50
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361121	0222	OPT	OPTIONAL WORK DAY	11.00
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361121	0260	OPT	OPTIONAL WORK DAY	6.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361124	0113	OPT	OPTIONAL WORK DAY	309.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361124	0222	OPT	OPTIONAL WORK DAY	3.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DIXIE MAGNET ELEMENTARY	0361124	0260	OPT	OPTIONAL WORK DAY	2.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371011	0113	OPT	OPTIONAL WORK DAY	309.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371011	0222	OPT	OPTIONAL WORK DAY	4.40
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371011	0260	OPT	OPTIONAL WORK DAY	2.48
2400	SCH ADMIN SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371077	0113	OPT	OPTIONAL WORK DAY	276.46
2400	SCH ADMIN SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371077	0222	OPT	OPTIONAL WORK DAY	3.93
2400	SCH ADMIN SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371077	0260	OPT	OPTIONAL WORK DAY	2.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371118	0113	OPT	OPTIONAL WORK DAY	7,206.90
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371118	0222	OPT	OPTIONAL WORK DAY	101.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371118	0253	OPT	OPTIONAL WORK DAY	2.52
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371118	0260	OPT	OPTIONAL WORK DAY	57.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371121	0113	OPT	OPTIONAL WORK DAY	1,812.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371121	0222	OPT	OPTIONAL WORK DAY	24.71
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371121	0260	OPT	OPTIONAL WORK DAY	14.50
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371124	0113	OPT	OPTIONAL WORK DAY	276.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371124	0222	OPT	OPTIONAL WORK DAY	3.92

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARDEN SPRINGS ELEMENTARY	0371124	0260	OPT	OPTIONAL WORK DAY	2.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381011	0113	OPT	OPTIONAL WORK DAY	253.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381011	0222	OPT	OPTIONAL WORK DAY	3.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381011	0260	OPT	OPTIONAL WORK DAY	2.02
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381118	0113	OPT	OPTIONAL WORK DAY	3,969.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381118	0222	OPT	OPTIONAL WORK DAY	55.61
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381118	0253	OPT	OPTIONAL WORK DAY	2.56
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381118	0260	OPT	OPTIONAL WORK DAY	31.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381121	0113	OPT	OPTIONAL WORK DAY	459.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381121	0222	OPT	OPTIONAL WORK DAY	6.49
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381121	0253	OPT	OPTIONAL WORK DAY	2.52
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HARRISON ELEMENTARY	0381121	0260	OPT	OPTIONAL WORK DAY	3.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391011	0113	OPT	OPTIONAL WORK DAY	342.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391011	0222	OPT	OPTIONAL WORK DAY	4.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391011	0260	OPT	OPTIONAL WORK DAY	2.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391121	0113	OPT	OPTIONAL WORK DAY	3,265.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391121	0222	OPT	OPTIONAL WORK DAY	45.83
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391121	0253	OPT	OPTIONAL WORK DAY	4.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391121	0260	OPT	OPTIONAL WORK DAY	26.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391124	0113	OPT	OPTIONAL WORK DAY	835.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391124	0222	OPT	OPTIONAL WORK DAY	12.02
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391124	0260	OPT	OPTIONAL WORK DAY	6.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391260	0113	OPT	OPTIONAL WORK DAY	645.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391260	0222	OPT	OPTIONAL WORK DAY	9.02
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391260	0260	OPT	OPTIONAL WORK DAY	5.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391262	0113	OPT	OPTIONAL WORK DAY	648.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391262	0222	OPT	OPTIONAL WORK DAY	9.00
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391262	0260	OPT	OPTIONAL WORK DAY	5.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391305	0113	OPT	OPTIONAL WORK DAY	739.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391305	0222	OPT	OPTIONAL WORK DAY	10.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HENRY CLAY HIGH SCHOOL	0391305	0260	OPT	OPTIONAL WORK DAY	5.92
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBUrg ELEM	0451011	0113	OPT	OPTIONAL WORK DAY	414.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBUrg ELEM	0451011	0222	OPT	OPTIONAL WORK DAY	5.79
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBUrg ELEM	0451011	0260	OPT	OPTIONAL WORK DAY	3.32
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBUrg ELEM	0451118	0113	OPT	OPTIONAL WORK DAY	13,472.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBUrg ELEM	0451118	0222	OPT	OPTIONAL WORK DAY	189.35
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBUrg ELEM	0451118	0253	OPT	OPTIONAL WORK DAY	4.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBUrg ELEM	0451118	0260	OPT	OPTIONAL WORK DAY	107.81

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBURG ELEM	0451124	0113	OPT	OPTIONAL WORK DAY	342.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBURG ELEM	0451124	0222	OPT	OPTIONAL WORK DAY	4.59
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ATHENS CHILESBURG ELEM	0451124	0260	OPT	OPTIONAL WORK DAY	2.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521011	0113	OPT	OPTIONAL WORK DAY	281.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521011	0222	OPT	OPTIONAL WORK DAY	3.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521011	0260	OPT	OPTIONAL WORK DAY	2.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521118	0113	OPT	OPTIONAL WORK DAY	11,449.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521118	0222	OPT	OPTIONAL WORK DAY	158.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521118	0260	OPT	OPTIONAL WORK DAY	91.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521124	0113	OPT	OPTIONAL WORK DAY	646.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521124	0222	OPT	OPTIONAL WORK DAY	9.14
1000	INSTRUCTIONAL SUPPORT	01/08/2018	ROSA PARKS ELEMENTARY	0521124	0260	OPT	OPTIONAL WORK DAY	5.17
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE STABLES	0541121	0113	OPT	OPTIONAL WORK DAY	276.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE STABLES	0541121	0222	OPT	OPTIONAL WORK DAY	3.92
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE STABLES	0541121	0260	OPT	OPTIONAL WORK DAY	2.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551118	0113	OPT	OPTIONAL WORK DAY	4,174.50
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551118	0222	OPT	OPTIONAL WORK DAY	58.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551118	0253	OPT	OPTIONAL WORK DAY	2.52
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551118	0260	OPT	OPTIONAL WORK DAY	33.39
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551121	0113	OPT	OPTIONAL WORK DAY	816.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551121	0222	OPT	OPTIONAL WORK DAY	11.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551121	0260	OPT	OPTIONAL WORK DAY	6.53
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551124	0113	OPT	OPTIONAL WORK DAY	723.41
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551124	0222	OPT	OPTIONAL WORK DAY	10.32
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BOOKER T WASHINGTON ELEMENTARY	0551124	0260	OPT	OPTIONAL WORK DAY	5.79
2400	SCH ADMIN SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561077	0113	OPT	OPTIONAL WORK DAY	773.20
2400	SCH ADMIN SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561077	0222	OPT	OPTIONAL WORK DAY	10.90
2400	SCH ADMIN SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561077	0260	OPT	OPTIONAL WORK DAY	6.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561118	0113	OPT	OPTIONAL WORK DAY	6,275.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561118	0222	OPT	OPTIONAL WORK DAY	88.12
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561118	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561118	0260	OPT	OPTIONAL WORK DAY	50.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561121	0113	OPT	OPTIONAL WORK DAY	961.09
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561121	0222	OPT	OPTIONAL WORK DAY	13.83
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561121	0253	OPT	OPTIONAL WORK DAY	2.56
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561121	0260	OPT	OPTIONAL WORK DAY	7.69
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561124	0113	OPT	OPTIONAL WORK DAY	248.38
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561124	0222	OPT	OPTIONAL WORK DAY	3.07

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	WILLIAM WELLS BROWN ELEMENTARY	0561124	0260	OPT	OPTIONAL WORK DAY	1.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571118	0113	OPT	OPTIONAL WORK DAY	12,440.31
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571118	0222	OPT	OPTIONAL WORK DAY	158.95
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571118	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571118	0260	OPT	OPTIONAL WORK DAY	99.54
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571121	0113	OPT	OPTIONAL WORK DAY	1,776.71
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571121	0222	OPT	OPTIONAL WORK DAY	25.06
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571121	0253	OPT	OPTIONAL WORK DAY	4.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571121	0260	OPT	OPTIONAL WORK DAY	14.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571124	0113	OPT	OPTIONAL WORK DAY	362.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571124	0222	OPT	OPTIONAL WORK DAY	5.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LIBERTY ELEMENTARY	0571124	0260	OPT	OPTIONAL WORK DAY	2.90
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581011	0113	OPT	OPTIONAL WORK DAY	446.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581011	0222	OPT	OPTIONAL WORK DAY	6.35
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581011	0260	OPT	OPTIONAL WORK DAY	3.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581118	0113	OPT	OPTIONAL WORK DAY	9,519.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581118	0222	OPT	OPTIONAL WORK DAY	132.27
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581118	0260	OPT	OPTIONAL WORK DAY	76.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581121	0113	OPT	OPTIONAL WORK DAY	1,080.69
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581121	0222	OPT	OPTIONAL WORK DAY	15.36
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581121	0260	OPT	OPTIONAL WORK DAY	8.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581124	0113	OPT	OPTIONAL WORK DAY	320.88
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581124	0222	OPT	OPTIONAL WORK DAY	4.65
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SANDERSVILLE ELEMENTARY	0581124	0260	OPT	OPTIONAL WORK DAY	2.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591011	0113	OPT	OPTIONAL WORK DAY	281.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591011	0222	OPT	OPTIONAL WORK DAY	3.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591011	0260	OPT	OPTIONAL WORK DAY	2.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591118	0113	OPT	OPTIONAL WORK DAY	9,934.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591118	0222	OPT	OPTIONAL WORK DAY	138.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591118	0253	OPT	OPTIONAL WORK DAY	3.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591118	0260	OPT	OPTIONAL WORK DAY	79.49
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591124	0113	OPT	OPTIONAL WORK DAY	611.73
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591124	0222	OPT	OPTIONAL WORK DAY	8.49
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WELLINGTON ELEMENTARY	0591124	0260	OPT	OPTIONAL WORK DAY	4.89
2400	SCH ADMIN SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601077	0113	OPT	OPTIONAL WORK DAY	446.62
2400	SCH ADMIN SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601077	0222	OPT	OPTIONAL WORK DAY	6.39
2400	SCH ADMIN SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601077	0260	OPT	OPTIONAL WORK DAY	3.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601121	0113	OPT	OPTIONAL WORK DAY	3,728.53

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601121	0222	OPT	OPTIONAL WORK DAY	51.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601121	0260	OPT	OPTIONAL WORK DAY	29.84
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601124	0113	OPT	OPTIONAL WORK DAY	707.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601124	0222	OPT	OPTIONAL WORK DAY	9.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601124	0260	OPT	OPTIONAL WORK DAY	5.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601260	0113	OPT	OPTIONAL WORK DAY	769.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601260	0222	OPT	OPTIONAL WORK DAY	10.84
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601260	0260	OPT	OPTIONAL WORK DAY	6.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601262	0113	OPT	OPTIONAL WORK DAY	576.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601262	0222	OPT	OPTIONAL WORK DAY	8.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LAFAYETTE HIGH SCHOOL	0601262	0260	OPT	OPTIONAL WORK DAY	4.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621011	0113	OPT	OPTIONAL WORK DAY	361.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621011	0222	OPT	OPTIONAL WORK DAY	5.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621011	0260	OPT	OPTIONAL WORK DAY	2.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621118	0113	OPT	OPTIONAL WORK DAY	10,530.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621118	0222	OPT	OPTIONAL WORK DAY	146.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621118	0260	OPT	OPTIONAL WORK DAY	84.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621121	0113	OPT	OPTIONAL WORK DAY	1,176.18
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621121	0222	OPT	OPTIONAL WORK DAY	16.31
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621121	0260	OPT	OPTIONAL WORK DAY	9.40
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621124	0113	OPT	OPTIONAL WORK DAY	678.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621124	0222	OPT	OPTIONAL WORK DAY	9.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LANSLOWNE ELEMENTARY	0621124	0260	OPT	OPTIONAL WORK DAY	5.43
2400	SCH ADMIN SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651077	0113	OPT	OPTIONAL WORK DAY	724.22
2400	SCH ADMIN SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651077	0222	OPT	OPTIONAL WORK DAY	10.31
2400	SCH ADMIN SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651077	0253	OPT	OPTIONAL WORK DAY	0.32
2400	SCH ADMIN SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651077	0260	OPT	OPTIONAL WORK DAY	5.80
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651118	0113	OPT	OPTIONAL WORK DAY	12,277.27
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651118	0222	OPT	OPTIONAL WORK DAY	171.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651118	0253	OPT	OPTIONAL WORK DAY	4.93
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651118	0260	OPT	OPTIONAL WORK DAY	98.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651121	0113	OPT	OPTIONAL WORK DAY	2,008.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651121	0222	OPT	OPTIONAL WORK DAY	27.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651121	0260	OPT	OPTIONAL WORK DAY	16.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651124	0113	OPT	OPTIONAL WORK DAY	463.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651124	0222	OPT	OPTIONAL WORK DAY	6.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651124	0260	OPT	OPTIONAL WORK DAY	3.71
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651260	0113	OPT	OPTIONAL WORK DAY	655.39

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651260	0222	OPT	OPTIONAL WORK DAY	9.14
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651260	0260	OPT	OPTIONAL WORK DAY	5.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651262	0113	OPT	OPTIONAL WORK DAY	332.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651262	0222	OPT	OPTIONAL WORK DAY	4.65
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEESTOWN MIDDLE	0651262	0260	OPT	OPTIONAL WORK DAY	2.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FAMILY CARE CENTER	0661179	0113	OPT	OPTIONAL WORK DAY	402.51
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FAMILY CARE CENTER	0661179	0222	OPT	OPTIONAL WORK DAY	5.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FAMILY CARE CENTER	0661179	0260	OPT	OPTIONAL WORK DAY	3.22
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671118	0113	OPT	OPTIONAL WORK DAY	6,742.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671118	0222	OPT	OPTIONAL WORK DAY	95.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671118	0260	OPT	OPTIONAL WORK DAY	53.95
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671121	0113	OPT	OPTIONAL WORK DAY	1,865.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671121	0222	OPT	OPTIONAL WORK DAY	26.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671121	0260	OPT	OPTIONAL WORK DAY	14.93
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671260	0113	OPT	OPTIONAL WORK DAY	721.38
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671260	0222	OPT	OPTIONAL WORK DAY	10.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LEXINGTON TRAD MAGNET MIDDLE	0671260	0260	OPT	OPTIONAL WORK DAY	5.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LOCUST TRACE TECHNICAL CENTER	0681118	0113	OPT	OPTIONAL WORK DAY	1,664.54
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LOCUST TRACE TECHNICAL CENTER	0681118	0222	OPT	OPTIONAL WORK DAY	23.18
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LOCUST TRACE TECHNICAL CENTER	0681118	0260	OPT	OPTIONAL WORK DAY	13.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LOCUST TRACE TECHNICAL CENTER	0681121	0113	OPT	OPTIONAL WORK DAY	411.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LOCUST TRACE TECHNICAL CENTER	0681121	0222	OPT	OPTIONAL WORK DAY	5.53
1000	INSTRUCTIONAL SUPPORT	01/08/2018	LOCUST TRACE TECHNICAL CENTER	0681121	0260	OPT	OPTIONAL WORK DAY	3.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721118	0113	OPT	OPTIONAL WORK DAY	9,683.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721118	0222	OPT	OPTIONAL WORK DAY	136.51
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721118	0253	OPT	OPTIONAL WORK DAY	7.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721118	0260	OPT	OPTIONAL WORK DAY	77.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721121	0113	OPT	OPTIONAL WORK DAY	1,420.36
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721121	0222	OPT	OPTIONAL WORK DAY	20.32
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721121	0260	OPT	OPTIONAL WORK DAY	11.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721124	0113	OPT	OPTIONAL WORK DAY	1,334.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721124	0222	OPT	OPTIONAL WORK DAY	18.56
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRECKINRIDGE ELEMENTARY	0721124	0260	OPT	OPTIONAL WORK DAY	10.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741011	0113	OPT	OPTIONAL WORK DAY	281.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741011	0222	OPT	OPTIONAL WORK DAY	3.70
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741011	0260	OPT	OPTIONAL WORK DAY	2.25
2400	SCH ADMIN SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741077	0113	OPT	OPTIONAL WORK DAY	337.10
2400	SCH ADMIN SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741077	0222	OPT	OPTIONAL WORK DAY	4.80



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2400	SCH ADMIN SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741077	0260	OPT	OPTIONAL WORK DAY	2.70
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741118	0113	OPT	OPTIONAL WORK DAY	9,021.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741118	0222	OPT	OPTIONAL WORK DAY	121.58
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741118	0253	OPT	OPTIONAL WORK DAY	4.90
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741118	0260	OPT	OPTIONAL WORK DAY	72.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741124	0113	OPT	OPTIONAL WORK DAY	276.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741124	0222	OPT	OPTIONAL WORK DAY	3.83
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MAXWELL ELEMENTARY	0741124	0260	OPT	OPTIONAL WORK DAY	2.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761121	0113	OPT	OPTIONAL WORK DAY	2,067.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761121	0222	OPT	OPTIONAL WORK DAY	28.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761121	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761121	0260	OPT	OPTIONAL WORK DAY	16.54
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761124	0113	OPT	OPTIONAL WORK DAY	167.26
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761124	0222	OPT	OPTIONAL WORK DAY	2.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761124	0253	OPT	OPTIONAL WORK DAY	1.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761124	0260	OPT	OPTIONAL WORK DAY	1.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761260	0113	OPT	OPTIONAL WORK DAY	674.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761260	0222	OPT	OPTIONAL WORK DAY	9.17
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761260	0260	OPT	OPTIONAL WORK DAY	5.40
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761262	0113	OPT	OPTIONAL WORK DAY	417.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761262	0222	OPT	OPTIONAL WORK DAY	5.98
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761262	0260	OPT	OPTIONAL WORK DAY	3.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761291	0113	OPT	OPTIONAL WORK DAY	367.80
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761291	0222	OPT	OPTIONAL WORK DAY	5.22
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MORTON MIDDLE	0761291	0260	OPT	OPTIONAL WORK DAY	2.94
2400	SCH ADMIN SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771077	0113	OPT	OPTIONAL WORK DAY	347.29
2400	SCH ADMIN SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771077	0222	OPT	OPTIONAL WORK DAY	4.78
2400	SCH ADMIN SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771077	0253	OPT	OPTIONAL WORK DAY	0.15
2400	SCH ADMIN SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771077	0260	OPT	OPTIONAL WORK DAY	2.78
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771118	0113	OPT	OPTIONAL WORK DAY	7,849.97
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771118	0222	OPT	OPTIONAL WORK DAY	108.58
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771118	0253	OPT	OPTIONAL WORK DAY	13.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771118	0260	OPT	OPTIONAL WORK DAY	62.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771121	0113	OPT	OPTIONAL WORK DAY	1,402.26
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771121	0222	OPT	OPTIONAL WORK DAY	19.86
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771121	0253	OPT	OPTIONAL WORK DAY	2.71
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771121	0260	OPT	OPTIONAL WORK DAY	11.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771124	0113	OPT	OPTIONAL WORK DAY	922.94

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771124	0222	OPT	OPTIONAL WORK DAY	12.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	NORTHERN ELEMENTARY	0771124	0260	OPT	OPTIONAL WORK DAY	7.39
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801118	0113	OPT	OPTIONAL WORK DAY	7,949.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801118	0222	OPT	OPTIONAL WORK DAY	111.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801118	0253	OPT	OPTIONAL WORK DAY	7.35
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801118	0260	OPT	OPTIONAL WORK DAY	63.61
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801121	0113	OPT	OPTIONAL WORK DAY	1,131.95
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801121	0222	OPT	OPTIONAL WORK DAY	15.90
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801121	0260	OPT	OPTIONAL WORK DAY	9.06
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801124	0113	OPT	OPTIONAL WORK DAY	271.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801124	0222	OPT	OPTIONAL WORK DAY	3.84
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PICADOME ELEMENTARY	0801124	0260	OPT	OPTIONAL WORK DAY	2.17
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811118	0113	OPT	OPTIONAL WORK DAY	7,849.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811118	0222	OPT	OPTIONAL WORK DAY	105.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811118	0253	OPT	OPTIONAL WORK DAY	3.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811118	0260	OPT	OPTIONAL WORK DAY	62.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811121	0113	OPT	OPTIONAL WORK DAY	1,238.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811121	0222	OPT	OPTIONAL WORK DAY	17.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811121	0260	OPT	OPTIONAL WORK DAY	9.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811124	0113	OPT	OPTIONAL WORK DAY	388.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811124	0222	OPT	OPTIONAL WORK DAY	5.27
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN ELEMENTARY	0811124	0260	OPT	OPTIONAL WORK DAY	3.11
2400	SCH ADMIN SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821077	0113	OPT	OPTIONAL WORK DAY	370.12
2400	SCH ADMIN SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821077	0222	OPT	OPTIONAL WORK DAY	5.06
2400	SCH ADMIN SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821077	0260	OPT	OPTIONAL WORK DAY	2.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821118	0113	OPT	OPTIONAL WORK DAY	8,351.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821118	0222	OPT	OPTIONAL WORK DAY	117.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821118	0253	OPT	OPTIONAL WORK DAY	2.51
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821118	0260	OPT	OPTIONAL WORK DAY	66.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821121	0113	OPT	OPTIONAL WORK DAY	1,270.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821121	0222	OPT	OPTIONAL WORK DAY	17.79
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821121	0260	OPT	OPTIONAL WORK DAY	10.17
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821124	0113	OPT	OPTIONAL WORK DAY	259.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821124	0222	OPT	OPTIONAL WORK DAY	3.73
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SQUIRES ELEMENTARY	0821124	0260	OPT	OPTIONAL WORK DAY	2.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851011	0113	OPT	OPTIONAL WORK DAY	356.53
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851011	0222	OPT	OPTIONAL WORK DAY	4.86
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851011	0260	OPT	OPTIONAL WORK DAY	2.85

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851118	0113	OPT	OPTIONAL WORK DAY	11,322.06
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851118	0222	OPT	OPTIONAL WORK DAY	152.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851118	0253	OPT	OPTIONAL WORK DAY	7.86
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851118	0260	OPT	OPTIONAL WORK DAY	90.58
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851121	0113	OPT	OPTIONAL WORK DAY	1,168.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851121	0222	OPT	OPTIONAL WORK DAY	16.42
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851121	0260	OPT	OPTIONAL WORK DAY	9.35
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851124	0113	OPT	OPTIONAL WORK DAY	227.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851124	0222	OPT	OPTIONAL WORK DAY	3.28
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851124	0260	OPT	OPTIONAL WORK DAY	1.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851262	0113	OPT	OPTIONAL WORK DAY	125.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851262	0222	OPT	OPTIONAL WORK DAY	1.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STONEWALL ELEMENTARY	0851262	0260	OPT	OPTIONAL WORK DAY	1.01
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901011	0113	OPT	OPTIONAL WORK DAY	286.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901011	0222	OPT	OPTIONAL WORK DAY	3.79
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901011	0260	OPT	OPTIONAL WORK DAY	2.30
2400	SCH ADMIN SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901077	0113	OPT	OPTIONAL WORK DAY	446.62
2400	SCH ADMIN SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901077	0222	OPT	OPTIONAL WORK DAY	6.19
2400	SCH ADMIN SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901077	0260	OPT	OPTIONAL WORK DAY	3.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901118	0113	OPT	OPTIONAL WORK DAY	3,637.71
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901118	0222	OPT	OPTIONAL WORK DAY	51.55
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901118	0253	OPT	OPTIONAL WORK DAY	2.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901118	0260	OPT	OPTIONAL WORK DAY	29.10
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901121	0113	OPT	OPTIONAL WORK DAY	229.98
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901121	0222	OPT	OPTIONAL WORK DAY	3.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901121	0260	OPT	OPTIONAL WORK DAY	1.84
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901124	0113	OPT	OPTIONAL WORK DAY	1,143.49
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901124	0222	OPT	OPTIONAL WORK DAY	16.09
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901124	0253	OPT	OPTIONAL WORK DAY	2.60
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901124	0260	OPT	OPTIONAL WORK DAY	9.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901262	0113	OPT	OPTIONAL WORK DAY	304.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901262	0222	OPT	OPTIONAL WORK DAY	4.31
1000	INSTRUCTIONAL SUPPORT	01/08/2018	RUSSELL CAVE ELEMENTARY	0901262	0260	OPT	OPTIONAL WORK DAY	2.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951011	0113	OPT	OPTIONAL WORK DAY	787.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951011	0222	OPT	OPTIONAL WORK DAY	10.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951011	0260	OPT	OPTIONAL WORK DAY	6.30
2400	SCH ADMIN SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951077	0113	OPT	OPTIONAL WORK DAY	332.11
2400	SCH ADMIN SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951077	0222	OPT	OPTIONAL WORK DAY	4.82

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2400	SCH ADMIN SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951077	0260	OPT	OPTIONAL WORK DAY	2.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951118	0113	OPT	OPTIONAL WORK DAY	8,666.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951118	0222	OPT	OPTIONAL WORK DAY	122.56
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951118	0253	OPT	OPTIONAL WORK DAY	4.90
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951118	0260	OPT	OPTIONAL WORK DAY	69.35
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951121	0113	OPT	OPTIONAL WORK DAY	1,919.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951121	0222	OPT	OPTIONAL WORK DAY	26.30
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951121	0260	OPT	OPTIONAL WORK DAY	15.35
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951124	0113	OPT	OPTIONAL WORK DAY	234.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951124	0222	OPT	OPTIONAL WORK DAY	3.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK ELEMENTARY	0951124	0260	OPT	OPTIONAL WORK DAY	1.88
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981118	0113	OPT	OPTIONAL WORK DAY	7,191.76
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981118	0222	OPT	OPTIONAL WORK DAY	101.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981118	0253	OPT	OPTIONAL WORK DAY	4.97
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981118	0260	OPT	OPTIONAL WORK DAY	57.54
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981121	0113	OPT	OPTIONAL WORK DAY	1,081.14
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981121	0222	OPT	OPTIONAL WORK DAY	15.34
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981121	0253	OPT	OPTIONAL WORK DAY	2.61
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981121	0260	OPT	OPTIONAL WORK DAY	8.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981124	0113	OPT	OPTIONAL WORK DAY	829.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981124	0222	OPT	OPTIONAL WORK DAY	11.38
1000	INSTRUCTIONAL SUPPORT	01/08/2018	COVENTRY OAK ELEMENTARY	0981124	0260	OPT	OPTIONAL WORK DAY	6.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991118	0113	OPT	OPTIONAL WORK DAY	9,112.88
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991118	0222	OPT	OPTIONAL WORK DAY	128.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991118	0253	OPT	OPTIONAL WORK DAY	7.27
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991118	0260	OPT	OPTIONAL WORK DAY	72.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991121	0113	OPT	OPTIONAL WORK DAY	1,280.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991121	0222	OPT	OPTIONAL WORK DAY	18.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991121	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GARRETT MORGAN ELEMENTARY	0991121	0260	OPT	OPTIONAL WORK DAY	10.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001011	0113	OPT	OPTIONAL WORK DAY	387.03
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001011	0222	OPT	OPTIONAL WORK DAY	5.55
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001011	0260	OPT	OPTIONAL WORK DAY	3.10
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001118	0113	OPT	OPTIONAL WORK DAY	12,871.12
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001118	0222	OPT	OPTIONAL WORK DAY	177.58
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001118	0253	OPT	OPTIONAL WORK DAY	2.36
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001118	0260	OPT	OPTIONAL WORK DAY	102.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001121	0113	OPT	OPTIONAL WORK DAY	2,423.54

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001121	0222	OPT	OPTIONAL WORK DAY	33.90
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001121	0260	OPT	OPTIONAL WORK DAY	19.39
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001260	0113	OPT	OPTIONAL WORK DAY	822.98
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001260	0222	OPT	OPTIONAL WORK DAY	11.70
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK MIDDLE	1001260	0260	OPT	OPTIONAL WORK DAY	6.58
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JUVENILE DETENTION	1021121	0113	OPT	OPTIONAL WORK DAY	358.26
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JUVENILE DETENTION	1021121	0222	OPT	OPTIONAL WORK DAY	5.05
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JUVENILE DETENTION	1021121	0260	OPT	OPTIONAL WORK DAY	2.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051121	0113	OPT	OPTIONAL WORK DAY	4,183.06
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051121	0222	OPT	OPTIONAL WORK DAY	58.27
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051121	0260	OPT	OPTIONAL WORK DAY	33.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051124	0113	OPT	OPTIONAL WORK DAY	715.00
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051124	0222	OPT	OPTIONAL WORK DAY	9.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051124	0260	OPT	OPTIONAL WORK DAY	5.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051260	0113	OPT	OPTIONAL WORK DAY	591.28
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051260	0222	OPT	OPTIONAL WORK DAY	8.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051260	0260	OPT	OPTIONAL WORK DAY	4.73
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051262	0113	OPT	OPTIONAL WORK DAY	590.55
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051262	0222	OPT	OPTIONAL WORK DAY	8.02
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051262	0260	OPT	OPTIONAL WORK DAY	4.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051291	0113	OPT	OPTIONAL WORK DAY	347.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051291	0222	OPT	OPTIONAL WORK DAY	4.90
1000	INSTRUCTIONAL SUPPORT	01/08/2018	TATES CREEK HIGH	1051291	0260	OPT	OPTIONAL WORK DAY	2.78
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201011	0113	OPT	OPTIONAL WORK DAY	346.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201011	0222	OPT	OPTIONAL WORK DAY	4.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201011	0260	OPT	OPTIONAL WORK DAY	2.77
2400	SCH ADMIN SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201077	0113	OPT	OPTIONAL WORK DAY	420.89
2400	SCH ADMIN SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201077	0222	OPT	OPTIONAL WORK DAY	5.80
2400	SCH ADMIN SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201077	0260	OPT	OPTIONAL WORK DAY	3.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201118	0113	OPT	OPTIONAL WORK DAY	10,128.53
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201118	0222	OPT	OPTIONAL WORK DAY	143.03
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201118	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CLAYS MILL ELEMENTARY	1201118	0260	OPT	OPTIONAL WORK DAY	81.04
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251121	0113	OPT	OPTIONAL WORK DAY	2,115.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251121	0222	OPT	OPTIONAL WORK DAY	29.61
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251121	0260	OPT	OPTIONAL WORK DAY	16.93
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251124	0113	OPT	OPTIONAL WORK DAY	688.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251124	0222	OPT	OPTIONAL WORK DAY	9.81

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251124	0253	OPT	OPTIONAL WORK DAY	3.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251124	0260	OPT	OPTIONAL WORK DAY	5.51
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251260	0113	OPT	OPTIONAL WORK DAY	308.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251260	0222	OPT	OPTIONAL WORK DAY	4.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	FREDERICK DOUGLASS HIGH SCHOOL	1251260	0260	OPT	OPTIONAL WORK DAY	2.47
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301118	0113	OPT	OPTIONAL WORK DAY	5,225.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301118	0222	OPT	OPTIONAL WORK DAY	72.97
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301118	0253	OPT	OPTIONAL WORK DAY	3.50
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301118	0260	OPT	OPTIONAL WORK DAY	41.80
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301121	0113	OPT	OPTIONAL WORK DAY	613.03
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301121	0222	OPT	OPTIONAL WORK DAY	8.28
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301121	0260	OPT	OPTIONAL WORK DAY	4.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301262	0113	OPT	OPTIONAL WORK DAY	361.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301262	0222	OPT	OPTIONAL WORK DAY	5.01
1000	INSTRUCTIONAL SUPPORT	01/08/2018	STEAM ACADEMY	1301262	0260	OPT	OPTIONAL WORK DAY	2.89
2400	SCH ADMIN SUPPORT	01/08/2018	YATES ELEMENTARY	1401077	0113	OPT	OPTIONAL WORK DAY	342.16
2400	SCH ADMIN SUPPORT	01/08/2018	YATES ELEMENTARY	1401077	0222	OPT	OPTIONAL WORK DAY	4.83
2400	SCH ADMIN SUPPORT	01/08/2018	YATES ELEMENTARY	1401077	0260	OPT	OPTIONAL WORK DAY	2.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401118	0113	OPT	OPTIONAL WORK DAY	5,475.80
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401118	0222	OPT	OPTIONAL WORK DAY	76.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401118	0260	OPT	OPTIONAL WORK DAY	43.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401121	0113	OPT	OPTIONAL WORK DAY	538.59
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401121	0222	OPT	OPTIONAL WORK DAY	7.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401121	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401121	0260	OPT	OPTIONAL WORK DAY	4.31
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401124	0113	OPT	OPTIONAL WORK DAY	271.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401124	0222	OPT	OPTIONAL WORK DAY	3.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	YATES ELEMENTARY	1401124	0260	OPT	OPTIONAL WORK DAY	2.17
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501011	0113	OPT	OPTIONAL WORK DAY	253.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501011	0222	OPT	OPTIONAL WORK DAY	3.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501011	0260	OPT	OPTIONAL WORK DAY	2.03
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501118	0113	OPT	OPTIONAL WORK DAY	10,219.26
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501118	0222	OPT	OPTIONAL WORK DAY	141.84
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501118	0253	OPT	OPTIONAL WORK DAY	2.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501118	0260	OPT	OPTIONAL WORK DAY	81.76
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501121	0113	OPT	OPTIONAL WORK DAY	1,574.36
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501121	0222	OPT	OPTIONAL WORK DAY	21.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLENDOVER ELEMENTARY	1501121	0253	OPT	OPTIONAL WORK DAY	2.60

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLEDOVER ELEMENTARY	1501121	0260	OPT	OPTIONAL WORK DAY	12.59
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLEDOVER ELEMENTARY	1501124	0113	OPT	OPTIONAL WORK DAY	899.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLEDOVER ELEMENTARY	1501124	0222	OPT	OPTIONAL WORK DAY	12.85
1000	INSTRUCTIONAL SUPPORT	01/08/2018	GLEDOVER ELEMENTARY	1501124	0260	OPT	OPTIONAL WORK DAY	7.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601011	0113	OPT	OPTIONAL WORK DAY	314.09
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601011	0222	OPT	OPTIONAL WORK DAY	4.39
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601011	0260	OPT	OPTIONAL WORK DAY	2.51
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601118	0113	OPT	OPTIONAL WORK DAY	7,786.41
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601118	0222	OPT	OPTIONAL WORK DAY	108.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601118	0260	OPT	OPTIONAL WORK DAY	62.30
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601121	0113	OPT	OPTIONAL WORK DAY	1,156.30
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601121	0222	OPT	OPTIONAL WORK DAY	15.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601121	0260	OPT	OPTIONAL WORK DAY	9.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601124	0113	OPT	OPTIONAL WORK DAY	364.65
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601124	0222	OPT	OPTIONAL WORK DAY	5.09
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MEADOWTHORPE ELEMENTARY	1601124	0260	OPT	OPTIONAL WORK DAY	2.92
2400	SCH ADMIN SUPPORT	01/08/2018	BRYAN STATION HIGH	1701077	0113	OPT	OPTIONAL WORK DAY	347.29
2400	SCH ADMIN SUPPORT	01/08/2018	BRYAN STATION HIGH	1701077	0222	OPT	OPTIONAL WORK DAY	4.84
2400	SCH ADMIN SUPPORT	01/08/2018	BRYAN STATION HIGH	1701077	0260	OPT	OPTIONAL WORK DAY	2.78
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701118	0113	OPT	OPTIONAL WORK DAY	18,739.86
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701118	0222	OPT	OPTIONAL WORK DAY	263.24
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701118	0253	OPT	OPTIONAL WORK DAY	11.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701118	0260	OPT	OPTIONAL WORK DAY	149.92
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701121	0113	OPT	OPTIONAL WORK DAY	4,913.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701121	0222	OPT	OPTIONAL WORK DAY	69.09
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701121	0253	OPT	OPTIONAL WORK DAY	5.06
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701121	0260	OPT	OPTIONAL WORK DAY	39.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701124	0113	OPT	OPTIONAL WORK DAY	500.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701124	0222	OPT	OPTIONAL WORK DAY	7.22
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701124	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701124	0260	OPT	OPTIONAL WORK DAY	4.01
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701260	0113	OPT	OPTIONAL WORK DAY	715.40
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701260	0222	OPT	OPTIONAL WORK DAY	10.10
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701260	0260	OPT	OPTIONAL WORK DAY	5.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701262	0113	OPT	OPTIONAL WORK DAY	721.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701262	0222	OPT	OPTIONAL WORK DAY	10.05
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701262	0260	OPT	OPTIONAL WORK DAY	5.78
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701291	0113	OPT	OPTIONAL WORK DAY	332.11

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701291	0222	OPT	OPTIONAL WORK DAY	4.73
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701291	0260	OPT	OPTIONAL WORK DAY	2.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701305	0113	OPT	OPTIONAL WORK DAY	773.58
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701305	0222	OPT	OPTIONAL WORK DAY	11.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	BRYAN STATION HIGH	1701305	0260	OPT	OPTIONAL WORK DAY	6.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801011	0113	OPT	OPTIONAL WORK DAY	342.16
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801011	0222	OPT	OPTIONAL WORK DAY	4.66
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801011	0260	OPT	OPTIONAL WORK DAY	2.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801118	0113	OPT	OPTIONAL WORK DAY	8,061.65
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801118	0222	OPT	OPTIONAL WORK DAY	112.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801118	0260	OPT	OPTIONAL WORK DAY	64.51
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801121	0113	OPT	OPTIONAL WORK DAY	1,149.74
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801121	0222	OPT	OPTIONAL WORK DAY	16.04
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801121	0260	OPT	OPTIONAL WORK DAY	9.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801124	0113	OPT	OPTIONAL WORK DAY	529.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801124	0222	OPT	OPTIONAL WORK DAY	7.50
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MARY TODD ELEMENTARY	1801124	0260	OPT	OPTIONAL WORK DAY	4.23
2400	SCH ADMIN SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901077	0113	OPT	OPTIONAL WORK DAY	337.10
2400	SCH ADMIN SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901077	0222	OPT	OPTIONAL WORK DAY	4.85
2400	SCH ADMIN SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901077	0260	OPT	OPTIONAL WORK DAY	2.70
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901118	0113	OPT	OPTIONAL WORK DAY	9,395.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901118	0222	OPT	OPTIONAL WORK DAY	131.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901118	0253	OPT	OPTIONAL WORK DAY	2.93
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901118	0260	OPT	OPTIONAL WORK DAY	75.17
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901121	0113	OPT	OPTIONAL WORK DAY	835.52
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901121	0222	OPT	OPTIONAL WORK DAY	11.19
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901121	0260	OPT	OPTIONAL WORK DAY	6.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901124	0113	OPT	OPTIONAL WORK DAY	1,599.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901124	0222	OPT	OPTIONAL WORK DAY	22.10
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JAMES LANE ALLEN ELEMENTARY	1901124	0260	OPT	OPTIONAL WORK DAY	12.79
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001118	0113	OPT	OPTIONAL WORK DAY	14,386.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001121	0113	OPT	OPTIONAL WORK DAY	4,447.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001121	0222	OPT	OPTIONAL WORK DAY	62.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001121	0253	OPT	OPTIONAL WORK DAY	3.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001121	0260	OPT	OPTIONAL WORK DAY	35.59
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001124	0113	OPT	OPTIONAL WORK DAY	1,150.41
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001124	0222	OPT	OPTIONAL WORK DAY	16.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001124	0253	OPT	OPTIONAL WORK DAY	4.43



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1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001124	0260	OPT	OPTIONAL WORK DAY	9.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001260	0113	OPT	OPTIONAL WORK DAY	1,133.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001260	0222	OPT	OPTIONAL WORK DAY	15.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001260	0253	OPT	OPTIONAL WORK DAY	0.05
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001260	0260	OPT	OPTIONAL WORK DAY	9.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001262	0113	OPT	OPTIONAL WORK DAY	660.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001262	0222	OPT	OPTIONAL WORK DAY	9.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	PAUL LAURENCE DUNBAR HIGH	2001262	0260	OPT	OPTIONAL WORK DAY	5.28
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251118	0113	OPT	OPTIONAL WORK DAY	18,078.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251118	0222	OPT	OPTIONAL WORK DAY	252.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251118	0253	OPT	OPTIONAL WORK DAY	3.23
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251118	0260	OPT	OPTIONAL WORK DAY	144.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251121	0113	OPT	OPTIONAL WORK DAY	2,626.84
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251121	0222	OPT	OPTIONAL WORK DAY	36.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251121	0260	OPT	OPTIONAL WORK DAY	21.03
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251124	0113	OPT	OPTIONAL WORK DAY	271.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251124	0222	OPT	OPTIONAL WORK DAY	3.32
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251124	0260	OPT	OPTIONAL WORK DAY	2.17
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251260	0113	OPT	OPTIONAL WORK DAY	318.44
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251260	0222	OPT	OPTIONAL WORK DAY	4.61
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251260	0260	OPT	OPTIONAL WORK DAY	2.55
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251262	0113	OPT	OPTIONAL WORK DAY	304.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251262	0222	OPT	OPTIONAL WORK DAY	3.97
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251262	0260	OPT	OPTIONAL WORK DAY	2.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251291	0113	OPT	OPTIONAL WORK DAY	376.36
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251291	0222	OPT	OPTIONAL WORK DAY	5.33
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JESSIE M CLARK MIDDLE	2251291	0260	OPT	OPTIONAL WORK DAY	3.01
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401118	0113	OPT	OPTIONAL WORK DAY	7,920.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401118	0222	OPT	OPTIONAL WORK DAY	106.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401118	0260	OPT	OPTIONAL WORK DAY	63.36
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401121	0113	OPT	OPTIONAL WORK DAY	793.31
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401121	0222	OPT	OPTIONAL WORK DAY	11.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401121	0260	OPT	OPTIONAL WORK DAY	6.35
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401124	0113	OPT	OPTIONAL WORK DAY	2,282.64
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401124	0222	OPT	OPTIONAL WORK DAY	31.80
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401124	0253	OPT	OPTIONAL WORK DAY	2.45
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARDINAL VALLEY ELEMENTARY	2401124	0260	OPT	OPTIONAL WORK DAY	18.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451121	0113	OPT	OPTIONAL WORK DAY	2,589.17

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451121	0222	OPT	OPTIONAL WORK DAY	35.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451121	0253	OPT	OPTIONAL WORK DAY	3.46
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451121	0260	OPT	OPTIONAL WORK DAY	20.71
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451124	0113	OPT	OPTIONAL WORK DAY	258.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451124	0222	OPT	OPTIONAL WORK DAY	3.63
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451124	0260	OPT	OPTIONAL WORK DAY	2.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451260	0113	OPT	OPTIONAL WORK DAY	864.22
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451260	0222	OPT	OPTIONAL WORK DAY	12.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451260	0260	OPT	OPTIONAL WORK DAY	6.91
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451262	0113	OPT	OPTIONAL WORK DAY	248.38
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451262	0222	OPT	OPTIONAL WORK DAY	3.54
1000	INSTRUCTIONAL SUPPORT	01/08/2018	WINBURN MIDDLE	2451262	0260	OPT	OPTIONAL WORK DAY	1.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551011	0113	OPT	OPTIONAL WORK DAY	304.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551011	0222	OPT	OPTIONAL WORK DAY	4.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551011	0260	OPT	OPTIONAL WORK DAY	2.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551118	0113	OPT	OPTIONAL WORK DAY	7,015.83
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551118	0222	OPT	OPTIONAL WORK DAY	96.83
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551118	0260	OPT	OPTIONAL WORK DAY	56.13
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551121	0113	OPT	OPTIONAL WORK DAY	1,120.28
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551121	0222	OPT	OPTIONAL WORK DAY	15.52
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551121	0260	OPT	OPTIONAL WORK DAY	8.96
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551124	0113	OPT	OPTIONAL WORK DAY	259.82
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551124	0222	OPT	OPTIONAL WORK DAY	3.67
1000	INSTRUCTIONAL SUPPORT	01/08/2018	MILLCREEK ELEMENTARY	2551124	0260	OPT	OPTIONAL WORK DAY	2.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARTER G WOODSON ACADEMY	2751118	0113	OPT	OPTIONAL WORK DAY	4,436.37
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARTER G WOODSON ACADEMY	2751118	0222	OPT	OPTIONAL WORK DAY	63.21
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARTER G WOODSON ACADEMY	2751118	0260	OPT	OPTIONAL WORK DAY	35.49
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARTER G WOODSON ACADEMY	2751121	0113	OPT	OPTIONAL WORK DAY	594.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARTER G WOODSON ACADEMY	2751121	0222	OPT	OPTIONAL WORK DAY	8.26
1000	INSTRUCTIONAL SUPPORT	01/08/2018	CARTER G WOODSON ACADEMY	2751121	0260	OPT	OPTIONAL WORK DAY	4.76
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251118	0113	OPT	OPTIONAL WORK DAY	9,721.65
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251118	0222	OPT	OPTIONAL WORK DAY	130.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251118	0253	OPT	OPTIONAL WORK DAY	9.20
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251118	0260	OPT	OPTIONAL WORK DAY	77.77
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251121	0113	OPT	OPTIONAL WORK DAY	1,411.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251121	0222	OPT	OPTIONAL WORK DAY	19.11
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251121	0260	OPT	OPTIONAL WORK DAY	11.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251124	0113	OPT	OPTIONAL WORK DAY	393.55

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1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251124	0222	OPT	OPTIONAL WORK DAY	5.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251124	0260	OPT	OPTIONAL WORK DAY	3.15
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251260	0113	OPT	OPTIONAL WORK DAY	569.83
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251260	0222	OPT	OPTIONAL WORK DAY	7.94
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251260	0260	OPT	OPTIONAL WORK DAY	4.56
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251262	0113	OPT	OPTIONAL WORK DAY	281.68
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251262	0222	OPT	OPTIONAL WORK DAY	3.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251262	0260	OPT	OPTIONAL WORK DAY	2.25
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251291	0113	OPT	OPTIONAL WORK DAY	446.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251291	0222	OPT	OPTIONAL WORK DAY	6.39
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHERN MIDDLE	5251291	0260	OPT	OPTIONAL WORK DAY	3.57
2400	SCH ADMIN SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201077	0113	OPT	OPTIONAL WORK DAY	286.91
2400	SCH ADMIN SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201077	0222	OPT	OPTIONAL WORK DAY	4.10
2400	SCH ADMIN SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201077	0260	OPT	OPTIONAL WORK DAY	2.30
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201118	0113	OPT	OPTIONAL WORK DAY	10,990.52
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201118	0222	OPT	OPTIONAL WORK DAY	154.23
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201118	0253	OPT	OPTIONAL WORK DAY	1.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201118	0260	OPT	OPTIONAL WORK DAY	87.92
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201121	0113	OPT	OPTIONAL WORK DAY	1,427.85
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201121	0222	OPT	OPTIONAL WORK DAY	19.72
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201121	0260	OPT	OPTIONAL WORK DAY	11.42
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201124	0113	OPT	OPTIONAL WORK DAY	411.43
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201124	0222	OPT	OPTIONAL WORK DAY	5.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	JULIUS MARKS ELEMENTARY	6201124	0260	OPT	OPTIONAL WORK DAY	3.29
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE RIDGE	7951121	0113	OPT	OPTIONAL WORK DAY	314.09
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE RIDGE	7951121	0222	OPT	OPTIONAL WORK DAY	4.49
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE RIDGE	7951121	0260	OPT	OPTIONAL WORK DAY	2.51
2200	INSTRUCT SUPP SERV	01/08/2018	THE RIDGE	7951137	0113	OPT	OPTIONAL WORK DAY	1,508.90
2200	INSTRUCT SUPP SERV	01/08/2018	THE RIDGE	7951137	0222	OPT	OPTIONAL WORK DAY	21.26
2200	INSTRUCT SUPP SERV	01/08/2018	THE RIDGE	7951137	0260	OPT	OPTIONAL WORK DAY	12.07
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE LEARNING CENTER	8981118	0113	OPT	OPTIONAL WORK DAY	5,966.97
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE LEARNING CENTER	8981118	0222	OPT	OPTIONAL WORK DAY	83.99
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE LEARNING CENTER	8981118	0253	OPT	OPTIONAL WORK DAY	1.36
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE LEARNING CENTER	8981118	0260	OPT	OPTIONAL WORK DAY	47.73
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE LEARNING CENTER	8981121	0113	OPT	OPTIONAL WORK DAY	1,016.52
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE LEARNING CENTER	8981121	0222	OPT	OPTIONAL WORK DAY	14.48
1000	INSTRUCTIONAL SUPPORT	01/08/2018	THE LEARNING CENTER	8981121	0260	OPT	OPTIONAL WORK DAY	8.14
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHSIDE CENTER FOR APLD TECH	9041118	0113	OPT	OPTIONAL WORK DAY	5,200.91

# Budget Transfer Report January 2018

Report ID: bu010\_BudgTransf  
Report run at: 2/5/2018 12:27:07 PM  
Report run by: FAYETTE\jessica.williams3

1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHSIDE CENTER FOR APLD TECH	9041118	0222	OPT	OPTIONAL WORK DAY	71.75
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHSIDE CENTER FOR APLD TECH	9041118	0253	OPT	OPTIONAL WORK DAY	3.89
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHSIDE CENTER FOR APLD TECH	9041118	0260	OPT	OPTIONAL WORK DAY	41.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHSIDE CENTER FOR APLD TECH	9041121	0113	OPT	OPTIONAL WORK DAY	351.26
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHSIDE CENTER FOR APLD TECH	9041121	0222	OPT	OPTIONAL WORK DAY	4.56
1000	INSTRUCTIONAL SUPPORT	01/08/2018	SOUTHSIDE CENTER FOR APLD TECH	9041121	0260	OPT	OPTIONAL WORK DAY	2.81
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EASTSIDE CENTER FOR APPLD TECH	9051118	0113	OPT	OPTIONAL WORK DAY	3,192.40
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EASTSIDE CENTER FOR APPLD TECH	9051118	0222	OPT	OPTIONAL WORK DAY	44.54
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EASTSIDE CENTER FOR APPLD TECH	9051118	0260	OPT	OPTIONAL WORK DAY	25.54
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EASTSIDE CENTER FOR APPLD TECH	9051121	0113	OPT	OPTIONAL WORK DAY	446.62
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EASTSIDE CENTER FOR APPLD TECH	9051121	0222	OPT	OPTIONAL WORK DAY	6.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	EASTSIDE CENTER FOR APPLD TECH	9051121	0260	OPT	OPTIONAL WORK DAY	3.57
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HOME/HOSPITAL	9981121	0113	OPT	OPTIONAL WORK DAY	361.87
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HOME/HOSPITAL	9981121	0222	OPT	OPTIONAL WORK DAY	5.14
1000	INSTRUCTIONAL SUPPORT	01/08/2018	HOME/HOSPITAL	9981121	0260	OPT	OPTIONAL WORK DAY	2.89
2200	INSTRUCT SUPP SERV	01/08/2018	HOME/HOSPITAL	9981137	0113	OPT	OPTIONAL WORK DAY	1,885.60
2200	INSTRUCT SUPP SERV	01/08/2018	HOME/HOSPITAL	9981137	0222	OPT	OPTIONAL WORK DAY	20.27
2200	INSTRUCT SUPP SERV	01/08/2018	HOME/HOSPITAL	9981137	0260	OPT	OPTIONAL WORK DAY	15.08
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DISTRICT WIDE	0001704	0120		OPTIONAL WORK DAY	(651,110.80)
Journal total								0.00
<b>Journal 703</b>								
1000	INSTRUCTIONAL SUPPORT	01/08/2018	DISTRICT WIDE	0001704	0120		SHIFT DIFF FOR TRANSPORTATION	(370,000.00)
2700	STUD TRANS	01/08/2018	BUS GARAGE	9011091	0131	DIFF	SHIFT DIFF FOR TRANSPORTATION	349,108.00
2700	STUD TRANS	01/08/2018	BUS GARAGE	9011091	0221	DIFF	SHIFT DIFF FOR TRANSPORTATION	2,165.00
2700	STUD TRANS	01/08/2018	BUS GARAGE	9011091	0222	DIFF	SHIFT DIFF FOR TRANSPORTATION	507.00
2700	STUD TRANS	01/08/2018	BUS GARAGE	9011091	0232	DIFF	SHIFT DIFF FOR TRANSPORTATION	17,876.00
2700	STUD TRANS	01/08/2018	BUS GARAGE	9011091	0253	DIFF	SHIFT DIFF FOR TRANSPORTATION	65.00
2700	STUD TRANS	01/08/2018	BUS GARAGE	9011091	0260	DIFF	SHIFT DIFF FOR TRANSPORTATION	279.00
Journal total								0.00

## Function Code Listing

### 1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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### 2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

### 2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

### 2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

### 2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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### 2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

### 2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

### 2700 STUDENT TRANSPORTATION

Transportation Services

### 3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

### 5200 - FUND TRANSFER

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 4/28/18**

**TOPIC: Position Control**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 4/28/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
<b>Office of the Superintendent</b>						
11075001	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	266,197	245	6/28/2004
11075002	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
11075003	SPECIAL PROJECT INTERN	1	General Fund	55,827	245	6/28/2004
11075004	COMMUNICATIONS SPECIALIST	1	General Fund	96,772	245	6/28/2004
<b>Data, Research and Accountability</b>						
12217001	DIRECTOR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund	86,784	245	7/1/2015
12217002	DATA SCIENTIST	1	General Fund	63,655	245	6/28/2004
12217003	DATA ENGINEER	1	General Fund	84,787	245	6/28/2004
12217004	DATA STRATEGIST	1	General Fund	83,939	245	7/1/2016
12217005	DATA STRATEGIST	1	General Fund	54,413	215	7/1/2016
12217006	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
12217007	GRANT WRITER	1	General Fund	102,800	245	6/28/2004
12217008	GRANT WRITER	1	General Fund	97,122	245	6/23/2008
<b>Office of School Leadership</b>						
13849001	SR DIRECTOR OF ACADEMIC SVCS	0.6	General Fund	78,873	245	7/1/2013
13862002	CHIEF OF SCHOOLS	1	General Fund	125,266	245	7/1/2017
13862003	CHIEF OF SCHOOLS	1	General Fund	131,150	245	7/1/2017
13862004	CHIEF OF SCHOOLS	1	General Fund	127,932	245	7/1/2017
13862005	CHIEF OF SCHOOLS	1	General Fund	104,114	226	7/1/2017
13862006	CHIEF OF SCHOOLS	1	General Fund	111,731	236	7/1/2017
13862007	CHIEF OF SCHOOLS	1	General Fund	117,722	245	7/1/2017
13862008	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	106,010	245	7/1/2017
13862009	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	114,516	245	7/1/2017
13862010	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	123,023	245	7/1/2017
13862011	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	97,664	245	7/1/2007
13862012	MANAGER OF STRATEGIC PARTNERS	1	General Fund	94,991	245	7/31/2006
13862013	EBCE/SLC PROGRAM MANAGER	1	General Fund	60,785	189	6/28/2004
13862014	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
13862015	INSTRUCTIONAL COORDINATOR	1	General Fund	96,612	245	7/15/2015
13862016	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
13862017	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
13862019	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,824	256	6/28/2004
13862020	PRINCIPAL MENTOR	1	General Fund	124,015	241	7/1/2017
<b>Office of Curriculum, Instruction and Assessment</b>						
14830001	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
14830002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
14830003	DIR CURR, INSTR & ASSESSMENT	1	General Fund	124,345	245	6/28/2004
14830004	DIR CURR, INSTR & ASSESSMENT	1	General Fund	107,321	245	6/28/2004
14830005	DIST ASSESSMENT COORDINATOR	1	General Fund	107,805	245	6/28/2004
14830006	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,775	245	6/28/2004
14830007	ASSOCIATE DIRECTOR EARLY START	1	Preschool	100,656	245	6/28/2004
14830008	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,206	256	6/28/2004
14830009	FAMILY/COMM EARLY CHILD COORD	1	Preschool	92,878	245	7/1/2015
14830010	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	63,564	209	6/28/2004
14830011	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830012	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830013	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	73,414	209	6/28/2004
14830014	PROGRAM SPECIALIST II	1	General Fund/Preschool	69,191	189	6/28/2004
14830015	PROGRAM SPECIALIST II	1	General Fund	72,336	189	6/28/2004
14830016	DW RESOURCE INSTRUCTOR	1	General Fund	77,760	189	6/28/2004
14830017	PROGRAM SPECIALIST II	0.7	Preschool	47,014	189	6/28/2004
14830018	ASSOC DIR FED STATE MAGNET PRG	1	General Fund	122,621	245	7/1/2009
14830019	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	74,054	215	7/1/2017
14830020	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
14830021	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,811	256	12/5/2013
14830022	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	46,961	256	12/15/2013
14830023	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	6/28/2004
14830024	LANGUAGE INTERPRETER	1	General Fund	82,477	245	7/1/2015
14830025	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
14830026	SCHOOL BASED INSTR FACILITATOR	1	Title II	63,396	209	7/1/2015
14830027	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
14830028	INSTRUCTIONAL INNOVATION SPEC	1	Title I/Title II/IDEA	89,234	213	6/28/2004
14830029	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	97,810	219	6/28/2004
14830030	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	96,365	219	6/28/2004
14830031	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	83,873	219	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
14830032	INSTRUCTIONAL SUPPORT SPEC	1	Title I/Title II/IDEA	78,179	204	8/27/2012
14830033	ASSOCIATE DIRECTOR TITLE I	1	Title I	119,894	245	6/28/2004
14830034	ADMINISTRATIVE ASSISTANT III	1	Title I	52,040	256	6/28/2004
14830035	INSTRUCTIONAL COORDINATOR	1	Title I	98,616	245	7/1/2017
14830036	IAKSS OFFICE ASSISTANT I	1	Title I			6/28/2004
14830037	DW RESOURCE INSTRUCTOR	1	Title I	83,057	219	6/28/2004
14830038	DW RESOURCE INSTRUCTOR	0.5	Reading Recovery	85,507	219	7/1/2013
14830039	DW RESOURCE INSTRUCTOR	1	Title I	73,825	219	6/28/2004
14830040	DW RESOURCE INSTRUCTOR	1	Title I	78,088	202	6/28/2004
14830041	TITLE I INSTRUCTOR	0.8	Title I	63,141	189	5/23/2005
14830042	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	111,212	245	7/1/2010
14830043	DW RESOURCE INSTRUCTOR	1	Title III	92,174	219	8/23/2004
14830044	DW RESOURCE INSTRUCTOR	1	Title III	73,825	219	6/28/2004
14830045	DW RESOURCE INSTRUCTOR	1	Title III	85,861	204	8/22/2005
14830046	DW RESOURCE INSTRUCTOR	1	General Fund	91,454	210	6/28/2004
14830047	DW RESOURCE INSTRUCTOR	1	General Fund	74,515	209	7/1/2013
14830048	GIFTED & TALENTED INSTRUCTOR	0.8	General Fund	65,494	189	7/1/2015
14830049	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	78,179	204	7/1/2017
14830050	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,221	214	7/1/2017
14830051	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,036	214	7/1/2017
14830052	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,059	214	7/1/2017
<b>Office of Student Support Services</b>						
15849001	DIRECTOR OF STUDENT SUPPORT	1	General Fund	116,975	245	6/28/2004
15849002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
15849003	DISTRICT ESS COORDINATOR	1	ESS	108,645	245	6/28/2004
15849004	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,058	256	6/28/2004
15849005	DW RESOURCE INSTRUCTOR	1	SAFE Schools	-	245	6/28/2004
15849006	PROJ AWARE GRANT MANAGER	1	Ky Project Aware		245	11/24/2014
15849007	DISTRICT PBIS COACH	1	SAFE Schools	67,862	209	7/1/2015
15849008	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
15849009	HOMELESS EDUCATION LIAISON	1	General Fund	68,919	189	7/1/2016
<b>Special Education</b>						
16123001	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	127,738	245	6/28/2004
16123002	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,595	256	6/28/2004
16123003	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,266	245	6/28/2004
16123004	PROGRAM DIRECTOR	1	General Fund	108,364	245	6/28/2004
16123005	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	109,238	245	6/28/2004
16123006	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	99,900	245	7/12/2012
16123007	SCHOOL PSYCHOLOGIST	1	General Fund	118,097	245	6/28/2004
16123008	DW RESOURCE INSTRUCTOR	1	General Fund	86,125	209	6/28/2004
16123009	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	65,645	209	6/28/2004
16123010	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	82,251	209	6/28/2004
16123011	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,966	209	6/28/2004
16123012	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	79,694	209	6/28/2004
16123013	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	34,666	209	7/1/2016
16123014	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	51,200	209	7/1/2016
16123015	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	71,510	209	6/28/2004
16123016	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	79,694	209	6/28/2004
16123017	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,780	209	6/28/2004
16123018	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	85,387	209	7/1/2011
16123019	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	70,454	209	7/1/2012
16123020	AUDIOLOGIST	1	General Fund	56,602	189	6/28/2004
16123021	MTSS COORDINATOR	1	IDEA	77,013	205	7/1/2015
16123022	MTSS SPECIALIST	1	IDEA	58,872	209	7/1/2015
16123023	MTSS COACH	1	IDEA	71,259	209	7/1/2016
16123024	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	71,697	213	7/1/2017
16123025	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	98,365	219	7/1/2017
16123026	IAKSS OFFICE ASSISTANT II	1	General Fund	46,264	256	6/28/2004
16123027	IAKSS OFFICE ASSISTANT I	1	General Fund	34,191	256	6/28/2004
16123028	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
16123029	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,041	256	6/28/2004
16123030	SYSTEMS ANALYST	1	General Fund	57,815	256	6/28/2004
16123031	SPECIAL ED PARENT LIAISON	1	IDEA	28,130	190	6/28/2004
16123032	SPECIAL ED PARENT LIAISON	1	IDEA	20,060	183	6/28/2004
16123033	MICROCOMPUTER SPECIALIST	1	IDEA	56,054	256	7/1/2010
16123034	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
16123035	EXCEPTIONAL CHILD NURSE	1	General Fund	65,139	219	7/15/2015
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
17608001	EQUITY OFFICER	1	General Fund	111,894	245	8/23/2004
17608002	CRT COACH	1	General Fund	73,563	215	7/1/2017
17608003	ADMIN ASST-CHIEF OFFICERS	1	General Fund	48,722	256	6/28/2004
17608004	FAMILY/COMMUNITY COORDINATOR	1	General Fund	90,860	245	7/31/2006
17608005	STDY-FAM TRANS SUP&DRPT PREV	1	Kenan Trust	60,211	225	7/1/2017
17608006	FAMILY/COMMUNITY LIAISON	1	General Fund	88,780	245	7/1/2012
17608007	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
17608008	STDY-FAM TRANS SUP&DRPT PREV	1	General Fund	72,872	245	7/1/2012
17608009	ADMINISTRATIVE ASSISTANT II	1	General Fund			7/1/2012
<b>Educational Television</b>						
18100001	EDUCATION TV TECHNICIAN	1	General Fund	41,508	256	11/15/2016
18100002	MEDIA PRODUCER	1	General Fund	71,367	225	6/28/2004
18100003	EDUCATION TV TECHNICIAN	1	General Fund	66,662	256	6/28/2004
<b>Legal Services</b>						
19075001	CHIEF ADMINISTRATION OFFICER	1	General Fund	137,036	245	7/1/2012
19075002	LEGAL ADMINISTRATIVE ASST	1	General Fund	31,206	184	7/1/2012
19075003	COMPLIANCE OFFICER	1	General Fund	74,849	245	7/1/2015
<b>Pupil Personnel</b>						
20029001	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	103,645	245	6/28/2004
20029002	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	103,117	245	7/1/2014
20029003	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	74,932	219	6/28/2004
20029004	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	6/28/2004
20029005	ATTENDANCE SPEC - HIGH SCHOOL	1	General Fund	28,255	188	7/1/2016
20029006	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	7/2/2016
20029007	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
20029008	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	34,998	256	6/28/2004
20849009	INSTRUCTIONAL COORDINATOR	1	General Fund	121,583	245	6/28/2004
<b>Human Resources</b>						
21099001	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	124,863	245	6/28/2004
21099002	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	1/1/2010
21099003	PERSONNEL ASSISTANT	1	General Fund	48,005	256	1/1/2010
21099004	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	114,587	245	6/28/2004
21099005	ASSOC DIR - HUMAN RESOURCES	1	General Fund	95,146	245	6/28/2004
21099006	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
21099007	PERSONNEL ASSISTANT	1	General Fund	49,480	256	6/28/2004
21099008	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
21099009	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
21099010	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
21099011	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099012	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
21099013	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
21099014	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
21099015	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099016	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	100,068	245	6/28/2004
21099017	PROF DEV ACCOUNT SPECIALIST	1	General Fund/PD Grant	51,182	256	6/28/2004
21099018	ADMINISTRATIVE ASSISTANT II	1	General Fund		256	7/1/2011
<b>Law Enforcement</b>						
22089001	DIRECTOR - LAW ENFORCEMENT	1	General Fund	104,418	245	6/28/2004
22089002	LAW ENFORCEMENT LIEUTENANT	1	General Fund	36,696	245	7/1/2012
22089003	LAW ENFORCEMENT LIEUTENANT	1	General Fund	39,532	245	7/1/2017
22089004	LAW ENFORCEMENT LIEUTENANT	1	General Fund	31,153	245	7/1/2017
22089005	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,441	256	6/28/2004
22089006	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
22089007	DISPATCHER	1	General Fund	51,182	256	6/28/2004
22089008	DISPATCHER	1	General Fund	46,223	256	6/28/2004
22089009	WEEKEND DISPATCHER	1	General Fund	19,219	105	6/28/2004
22089010	WEEKEND DISPATCHER	1	General Fund	15,154	105	6/28/2004
22089011	WEEKEND DISPATCHER	1	General Fund	14,070	105	6/28/2004
<b>Senior Director of Operations</b>						
23105001	SENIOR DIRECTOR OF OPERATIONS	1	General Fund	143,936	245	7/1/2005
23105002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	50,203	206	7/1/2005
23105003	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	11/21/2005

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23105004	CUSTODIAN	0.5	General Fund	18,115	256	1/12/2017
23105005	IAKSS RECEPTIONIST	1	General Fund	46,264	256	6/28/2004
23105006	IAKSS OFFICE ASSISTANT III	1	General Fund	48,067	256	7/1/2015
23105007	CUSTODIAL SUPERVISOR	1	General Fund	47,084	256	6/28/2004
23105008	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,947	256	6/28/2004
23105009	CUSTODIAN	1	General Fund	24,125	248	6/28/2004
23105010	CUSTODIAN	1	General Fund	28,856	256	6/28/2004
23105011	CUSTODIAN	1	General Fund	30,413	256	6/28/2004
23105012	CUSTODIAN	1	General Fund	29,942	256	6/28/2004
<b>Office of Administrative Services</b>						
24110001	SR DIR OF ADMINISTRATIVE SVCS	1	General Fund	124,625	221	7/1/2015
24110002	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	91,380	245	7/1/2010
24110003	MANAGER - FINANCIAL SYSTEMS	1	General Fund	77,275	215	6/28/2004
24110004	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
24110005	MIS USER SUPPORT ANALYST	1	General Fund	91,038	245	6/28/2004
24110006	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
24110007	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	7/1/2015
<b>Budget and Staffing</b>						
25894001	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,043	245	6/28/2004
25894002	BUDGET ANALYST III	1	General Fund	73,792	256	6/28/2004
25894003	BUDGET ANALYST I	1	General Fund	41,442	221	7/1/2017
25894004	STAFFING AND BUDGET SPECIALIST	1	General Fund	80,060	245	7/1/2015
25894005	STAFFING AND BUDGET SPECIALIST	1	General Fund	89,063	245	7/1/2010
<b>Financial Services</b>						
26080001	DIRECTOR - FINANCIAL SERVICES	1	General Fund	115,502	245	6/28/2004
26080002	FINANCE ANALYST	1	General Fund	30,529	191	6/28/2004
26080003	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	96,487	245	6/28/2004
26080004	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	99,192	245	6/28/2004
26080005	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,144	256	6/28/2004
26080006	GRANT ACCOUNTANT	1	General Fund	87,086	245	6/28/2004
26080007	FINANCE ANALYST	1	General Fund	37,382	220	6/28/2004
26080008	GRANT ANALYST	1	General Fund	53,576	256	6/28/2004
26080009	GRANTS PROGRAM COMPLIANCE	1	General Fund	66,807	215	6/23/2008
26080010	FINANCE ANALYST	1	General Fund	50,258	256	6/28/2004
26080011	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	57,037	256	7/1/2009
26080012	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
26080013	TAX AUDITING SPECIALIST	1	General Fund	18,445	196	7/1/2011
26080014	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
26080015	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080016	ACCOUNT SPECIALIST	1	General Fund	37,581	256	6/28/2004
26080017	INSURANCE SPECIALIST	1	General Fund	39,424	256	6/28/2004
26080018	INSURANCE SPECIALIST	1	General Fund	36,393	256	6/28/2004
26080019	INSURANCE SPECIALIST	1	General Fund	36,946	256	7/1/2017
26080020	ASSOC DIR - TAX COLLECTION	1	General Fund	92,026	245	6/28/2004
26080021	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
26080022	TAX AUDITING SPECIALIST	1	General Fund	46,858	256	6/28/2004
26080023	FINANCIAL SERVICES BOOKKEEPER	1	General Fund	21,020	215	6/28/2004
26080024	TAX PROCESSING SPECIALIST	1	General Fund	43,950	256	6/28/2004
26080025	TAX PROCESSING SPECIALIST	1	General Fund	41,206	256	7/1/2009
26080026	TAX PROCESSING SPECIALIST	1	General Fund	23,808	256	6/28/2004
26080027	TAX PROCESSING SPECIALIST	1	General Fund		256	6/28/2004
26080028	PAYROLL ACCOUNTING MANAGER	1	General Fund	68,195	245	6/23/2008
26080029	LEAD PAYROLL SPECIALIST	1	General Fund	29,365	256	6/28/2004
26080030	PAYROLL SPECIALIST	1	General Fund	22,310	256	6/28/2004
26080031	PAYROLL SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080032	PAYROLL SPECIALIST	1	General Fund	49,951	256	6/28/2004
26080033	PAYROLL SPECIALIST	1	General Fund	23,213	256	9/1/2013
<b>Technology</b>						
27100001	DIRECTOR - TECHNOLOGY	1	General Fund	114,211	245	6/28/2004
27100002	ADMINISTRATIVE ASSISTANT II	1	General Fund	47,555	256	7/1/2016
27100003	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
27100004	LEAD WEB APPLICATION DEVELOPER	1	General Fund	90,112	256	6/28/2004
27100005	COMPUTER PROGRAMMER	1	General Fund	63,345	256	6/28/2004
27100006	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
27100007	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
27100008	SUPV - SYSTEMS INTEGRATION	1	General Fund	95,132	245	6/28/2004

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27100009	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
27100010	SYSTEMS ANALYST	1	General Fund	53,371	256	6/28/2004
27100011	DATABASE ADMINISTRATOR	1	General Fund	76,943	256	6/28/2004
27100012	USER SUPPORT MANAGER	1	General Fund	107,805	245	6/28/2004
27100013	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
27100014	DISTRICT TECH COORDINATOR	1	General Fund	105,743	245	6/28/2004
27100015	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	88,877	199	6/28/2004
27100016	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	79,451	199	6/28/2004
27100017	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	84,466	199	6/28/2004
27100018	MICROCOMPUTER SPECIALIST	1	General Fund	59,474	256	6/28/2004
27100019	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	77,156	199	6/28/2004
27100020	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	67,083	199	6/28/2004
27100021	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
27100022	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
27100023	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
27100024	LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
<b>Media Services</b>						
28100001	CENTRAL MEDIA LIBRARIAN	1	General Fund	111,422	245	6/28/2004
28100002	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100003	MEDIA TECHNICIAN	1	General Fund	42,947	256	6/28/2004
28100004	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100005	MEDIA TECHNICIAN	1	General Fund	21,780	256	6/28/2004
28100006	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
<b>Office of Facilities Operations Support</b>						
29086001	STAFF ARCHITECT	1	General Fund			7/1/2005
29086002	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	110,157	245	6/28/2004
29086003	MAINTENANCE PROJECT COORD	1	General Fund	94,834	245	6/28/2004
29086004	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
29086005	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,752	256	7/1/2007
<b>Transportation</b>						
30901001	DIRECTOR - TRANSPORTATION	1	General Fund	113,416	245	6/28/2004
30901002	TRANSPORTATION RECORDS CLERK	1	General Fund	40,202	256	6/28/2004
30901003	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
30901004	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901005	LEAD BUS DRIVER TRAINER	1	General Fund	45,036	256	6/28/2004
30901006	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
30901007	TRANSPORTATION DATA ASSISTANT	1	General Fund	36,618	256	6/28/2004
30901008	TRANSPORTATION DATA ASSISTANT	1	General Fund	43,622	256	6/28/2004
30901009	TRANSPORTATION DISPATCHER	1	General Fund	41,430	220	6/28/2004
30901010	TRANSPORTATION DISPATCHER	1	General Fund	43,578	220	6/28/2004
30901011	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
30901012	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
30901013	AUTO BODY WORKER II	1	General Fund	39,977	256	6/28/2004
30901014	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,608	256	6/28/2004
30901015	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901016	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,041	256	6/28/2004
30901017	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901018	VEHICLE MECHANIC II	1	General Fund	54,088	256	6/28/2004
30901019	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	47,104	256	6/28/2004
30901020	LEAD BUS DRIVER TRAINER	1	General Fund	43,602	256	6/28/2004
30901021	LEAD BUS DRIVER TRAINER	1	General Fund	19,040	256	6/28/2004
30901022	LEAD BUS DRIVER TRAINER	1	General Fund	46,428	256	6/28/2004
30901023	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	41,595	256	6/28/2004
30901024	TRANSPORTATION DISPATCHER	1	General Fund	38,878	220	6/28/2004
30901025	TRANSPORTATION DISPATCHER	1	General Fund	31,685	210	6/28/2004
30901026	TRANSP ROUTING SPECIALIST	1	General Fund	69,647	245	4/29/2013
30901027	MANAGER OF VEHICLE MAINTENANCE	1	General Fund	76,952	245	6/28/2004
30901028	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,072	256	6/28/2004
30901029	SAFETY TRAINING SUPERVISOR	1	General Fund	38,994	256	6/28/2004
30901030	IAKSS OFFICE ASSISTANT II	1	General Fund	41,226	256	6/28/2004
30901031	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	33,812	256	6/28/2004
30901032	VEHICLE MECHANIC I	1	General Fund	42,660	256	6/28/2004
30901033	VEHICLE MECHANIC I	1	General Fund	18,860	256	6/28/2004
30901034	VEHICLE MECHANIC I	1	General Fund	43,295	256	6/28/2004
30901035	VEHICLE MAINTENANCE ASSISTANT	1	General Fund		256	6/28/2004
30901036	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004

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30901037	VEHICLE MECHANIC II	1	General Fund	29,924	186	6/28/2004
30901038	VEHICLE MECHANIC II	1	General Fund	49,910	256	6/28/2004
30901039	VEHICLE MECHANIC II	1	General Fund	43,274	256	6/28/2004
30901040	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	43,622	256	6/28/2004
30901041	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	90,446	245	7/1/2007
30901042	LEAD BUS DRIVER TRAINER	1	General Fund	42,230	256	6/28/2004
30901043	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901044	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
30901045	CUSTODIAN	0.3	General Fund	15,146	247	6/28/2004
30901046	CUSTODIAN	0.3	General Fund			6/28/2004
30901047	CUSTODIAN	0.3	General Fund	14,869	247	10/1/2009
30901048	BUS MONITOR	215	General Fund			6/28/2004
30901049	BUS DRIVER	266	General Fund			6/28/2004
<b>Warehouse</b>						
31910001	DIRECTOR - WAREHOUSE	1	General Fund	91,069	245	6/28/2004
31910002	PURCHASING TECHNICIAN	1	General Fund	55,665	256	6/28/2004
31910003	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			6/28/2004
31910004	MAIL SPECIALIST	1	General Fund	45,240	256	6/28/2004
31910005	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
31910006	WAREHOUSE SUPERVISOR	1	General Fund	58,470	256	6/28/2004
31910007	WAREHOUSE WORKER II	1	General Fund	29,082	256	6/28/2004
31910008	LEAD WAREHOUSE WORKER	1	General Fund	50,234	256	6/28/2004
31910009	WAREHOUSE WORKER II	1	General Fund	45,752	256	6/28/2004
31910010	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910011	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
31910012	WAREHOUSE WORKER II	1	General Fund	41,001	256	6/28/2004
31910013	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910014	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910015	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910016	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
31910017	WAREHOUSE WORKER II	1	General Fund	35,041	256	6/28/2004
<b>Print Shop</b>						
32910001	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
32910002	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
32910003	PRINTING ASSISTANT	1	General Fund	43,950	256	6/28/2004
32910004	PRINTING ASSISTANT	1	General Fund		256	7/1/2009
32910005	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	6/28/2004
<b>Maintenance</b>						
33920001	DIRECTOR - MAINTENANCE	1	General Fund		245	6/28/2004
33920002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
33920003	WORK CONTROL COORDINATOR	1	General Fund	49,951	256	6/28/2004
33920004	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
33920005	MAINT WAREHOUSE WORKER	1	General Fund	39,997	256	6/28/2004
33920006	MAINTENANCE SUPERVISOR	1	General Fund		256	6/28/2004
33920007	LEAD MAINTENANCE TECHNICIAN	1	General Fund		256	6/28/2004
33920008	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
33920009	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920010	MAINTENANCE TECHNICIAN II	1	General Fund	-	256	6/28/2004
33920011	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920012	MAINTENANCE TECHNICIAN II	1	General Fund	45,240	256	6/28/2004
33920013	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
33920014	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
33920015	MAINTENANCE TECHNICIAN III	1	General Fund	40,960	256	6/28/2004
33920016	LEAD MAINTENANCE TECHNICIAN	1	General Fund		256	6/28/2004
33920017	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920018	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
33920019	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
33920020	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920021	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920022	MAINTENANCE TECHNICIAN II	1	General Fund	20,349		6/28/2004
33920023	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
33920024	MAINTENANCE TECHNICIAN III	1	General Fund	41,595	256	6/28/2004
33920025	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
33920026	LEAD MAINTENANCE TECHNICIAN	1	General Fund	57,426	256	6/28/2004
33920027	HVAC TECHNICIAN	1	General Fund	50,647	256	6/28/2004
33920028	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004



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33920029	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920030	HVAC TECHNICIAN	1	General Fund	41,800	256	6/28/2004
33920031	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	51,999	256	6/28/2004
33920032	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
33920033	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
33920034	HVAC TECHNICIAN	1	General Fund			6/28/2004
33920035	LEAD MAINTENANCE TECHNICIAN	1	General Fund	-	256	6/28/2004
33920036	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
33920037	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920038	MAINTENANCE TECHNICIAN III	1	Food Service	52,838	256	6/28/2004
33920039	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
33920040	MAINTENANCE TECHNICIAN III	1	General Fund	39,567	256	6/28/2004
33920041	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
33920042	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
33920043	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920044	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
33920045	LEAD MAINTENANCE TECHNICIAN	1	General Fund	48,189	256	6/28/2004
33920046	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
33920047	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920048	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
33920049	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920050	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
33920051	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920052	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920053	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920054	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920055	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
33920056	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
33920057	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920058	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920059	MAINTENANCE TECHNICIAN IV	1	General Fund	48,189	256	6/28/2004
33920060	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920061	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920062	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
<b>Operations</b>						
34921001	DIRECTOR - PLANT OPERATIONS	1	General Fund	118,176	245	6/28/2004
34921002	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,295	256	6/28/2004
34921003	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
34921004	CUSTODIAL SERVICES TRAINER	1	General Fund	56,197	256	6/28/2004
34921005	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	38,625	256	6/28/2004
34921006	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	39,608	256	1/18/2013
34921007	CUSTODIAN	1	General Fund	41,144	256	6/28/2004
34921008	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
34921009	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	48,845	256	6/28/2004
34921010	GROUNDS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
34921011	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	51,528	256	6/28/2004
34921012	GROUNDS EQUIPMENT MECHANIC	1	General Fund	47,555	256	6/28/2004
34921013	LEAD GROUNDS WORKER	1	General Fund	48,026	256	6/28/2004
34921014	LEAD GROUNDS WORKER	1	General Fund	41,595	256	6/28/2004
34921015	LEAD GROUNDS WORKER	1	General Fund	45,732	256	6/28/2004
34921016	GROUNDS WORKER I	1	General Fund	29,340	256	9/26/2005
34921017	GROUNDS WORKER I	1	General Fund	32,358	256	6/28/2004
34921018	GROUNDS WORKER II	1	General Fund	33,321	256	6/28/2004
34921019	GROUNDS WORKER II	1	General Fund	32,081	231	6/28/2004
34921020	GROUNDS WORKER II	1	General Fund	29,197	256	6/28/2004
34921021	GROUNDS WORKER II	1	General Fund	34,304	256	6/28/2004
34921022	GROUNDS WORKER II	1	General Fund	45,056	256	6/28/2004
34921023	GROUNDS WORKER II	1	General Fund	35,553	256	6/28/2004
34921024	LEAD GROUNDS WORKER	1	General Fund	38,994	256	6/28/2004
34921025	GROUNDS WORKER II	1	General Fund	33,812	256	6/28/2004
34921026	GROUNDS WORKER I	1	General Fund	30,583	246	6/28/2004
34921027	GROUNDS WORKER I	1	General Fund	31,334	256	6/28/2004
34921028	GROUNDS WORKER II	1	General Fund	36,618	256	6/28/2004
34921029	UTILITY SERVICES SUPERVISOR	1	General Fund	22,857	256	6/28/2004
34921030	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
34921031	LEAD UTILITY WORKER	1	General Fund	48,026	256	6/28/2004
34921032	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
34921033	LEAD UTILITY WORKER	1	General Fund	40,202	256	6/28/2004
34921034	UTILITY WORKER II	1	General Fund	38,625	256	6/28/2004
34921035	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921036	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921037	UTILITY WORKER I	1	General Fund	36,618	256	6/28/2004
<b>Risk Management</b>						
35922001	DIRECTOR - RISK MANAGEMENT	1	General Fund	98,338	245	6/28/2004
35922002	HEALTH SERVICES COORDINATOR	1	General Fund	86,059	245	7/1/2012
35922003	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,569	245	6/28/2004
35922004	WORKERS COMP ANALYST	1	General Fund	53,576	256	6/28/2004
35922005	CONSTRUCTION BUDGET ANALYST	1	General Fund	60,928	256	6/23/2008
35922006	DW RESOURCE INSTRUCTOR	1	General Fund	78,080	219	7/1/2010
35922007	SCHOOL ENERGY MANAGER	1	General Fund	65,563	245	7/1/2010
<b>Food Service</b>						
46923001	DIRECTOR - FOOD SERVICE	1	Food Service	114,621	245	6/28/2004
46923002	IAKSS OFFICE ASSISTANT II	1	Food Service	30,787	256	6/28/2004
46923003	ACCOUNT SPECIALIST	1	Food Service	35,684	211	6/28/2004
46923004	DISTRICT CHEF	1	Food Service	32,923	190	6/28/2004
46923005	FOOD SERVICE BUDGET ANALYST	1	Food Service	57,631	256	6/28/2004
46923006	FOOD SERVICE PROGRAM ASST II	1	Food Service	29,246	175	6/28/2004
46923007	FOOD SERVICE TRAINER	1	Food Service	25,872	190	6/28/2004
46923008	FOOD SERVICE COORDINATOR	1	Food Service	80,060	245	6/28/2004
46923009	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
46923010	FOOD SERVICE SUPERVISOR	1	Food Service	47,115	220	7/1/2006
46923011	FOOD SERVICE SUPERVISOR	1	Food Service	39,635	220	7/1/2006
46923012	PURCHASING TECHNICIAN	1	Food Service	58,470	256	7/1/2016
46923013	FOOD SERVICE SUPERVISOR	1	Food Service	44,827	220	7/1/2016
46923014	MICROCOMPUTER SPECIALIST	1	Food Service	59,474	256	9/22/2008
46923015	MAINTENANCE TECHNICIAN III	1	Food Service	42,230	256	6/29/2004
46923016	MAINTENANCE TECHNICIAN III	1	Food Service		256	6/30/2004
46923017	LEAD MAINTENANCE TECH	1	Food Service	37,391		11/3/2017
46923018	MAINTENANCE TECHNICIAN III	1	Food Service	44,380	256	6/30/2004
<b>Deleted Positions - 2017-2018</b>						
	MTSS COACH	1	IDEA			
	COMPUTER PROGRAMMER	1	General Fund			
	BUDGET ANALYST	1	General Fund			
	IAKSS OFFICE ASSISTANT III	0.5	General Fund			
	DATA ENTRY ASSISTANT	1	General Fund			
	SCHOOL DIRECTORS (5 POSITIONS)	5	General Fund			
<b>Added Positions - 2017-18</b>						
	PK-2 LITERACY SPECIALIST	1	IDEA			7/1/2017
	PK-2 MATH SPECIALIST	1	IDEA			7/1/2017
	SCHOOL BASED INSTRUCTIONAL SPECIALIST (4 POSITIONS)	4	General Fund			7/1/2017
	IAKSS PROGRAM MANAGER	1	General Fund			7/1/2017
	LEAD WEB APPLICATION DEVELOPER	1	General Fund			7/1/2017
	BUDGET ANALYST III	1	General Fund			7/1/2017
	IAKSS CULTURALLY RESPONSIVE TEACHING COACH	1	General Fund			7/1/2017
	DISTRICT CHEF	1	Food Service			7/1/2017
	PRINTING ASSISTANT	1	General Fund			7/1/2017
	STUDENT FAMILY SUPPORT AND DROPOUT PREVENTION SPECIALIST	1	KENAN TRUST			7/1/2017
	LAW ENFORCEMENT LIEUTENANT (2 POSITIONS)	2	General Fund			7/1/2017
	CHIEF OF SCHOOLS (6 POSITIONS)	6	General Fund			7/1/2017
	SCHOOL LEADERSHIP SUPPORT SPECIALISTS (3 POSITIONS)	3	General Fund			7/1/2017
	BUS DRIVERS	3.5	General Fund			7/1/2017
	LEAD MAINTENANCE TECH	1	Food Service			11/3/2017
	FOOD SERVICE TRAINER	1	Food Service			11/3/2017
	INSTRUCTIONAL COORDINATOR	1	TITLE I			7/1/2017