



## Board of Education Regular Meeting

Norsworthy Auditorium  
January 22, 2018  
6:00 PM

<b>A. CALL TO ORDER</b>	Melissa Bacon
<b>1. Roll Call</b>	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Stephanie Spires
<b>E. READING OF MISSION STATEMENT</b>	Stephanie Spires
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
<b>1. Addendum:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>2. Deletions:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:</b>	
<b>1. Introductions</b>	
<b>a.</b> Teacher Representative: Heidi Thompson-Abell, Squires Elementary	
<b>b.</b> Student Representative: Madison Alexander, Paul Laurence Dunbar High School	
<b>c.</b> Classified Staff Representative: Tom Armstrong, Maintenance	
<b>2. Student Performance</b>	
<b>a.</b> Performance, Tates Creek Elementary Chorus	
<b>3. Recognitions</b>	
<b>a.</b> Recognition, School Board Appreciation Month	
<b>b.</b> Recognition, Kevin Jing, Paul Laurence Dunbar, Governor, Kentucky Youth Association	
<b>c.</b> Recognition, Aaron Choate, SCAPA at Lafayette, Finalist in Modern/Contemporary Dance, The National YoungArts Foundation	
<b>d.</b> Recognition, Katherine Copeland, SCAPA at Lafayette,	

Honorable Mention in Voice, The National YoungArts Foundation	
e. Recognition, Winburn Middle School, First Place, Sixth Grade Showcase	
f. Recognition, Rowan Sturgill, Beaumont Middle, First Place, Sixth Grade Showcase	
g. Recognition, Ryan Naji, Beaumont Middle, Second Place, Sixth Grade Showcase	
h. Recognition, Morton Middle Girls' Basketball, 2017 "A" Team Champions	
i. Recognition, Beaumont Middle Girls' Basketball, 2017 "B" Team Champions	
j. Recognition, Edythe J. Hayes Beta Club, 2017-2018 National Beta School of Distinction	
k. Recognition, Paul Laurence Dunbar Dance Team, First Place, KHSAA Dance Championships	
l. Recognition, Bates Creek Middle, Second Place, Sixth Grade Showcase	
m. Recognition, Lafayette High School Dance Team, Second Place, KHSAA Dance Championships	
n. Recognition, Henry Clay High School Dance Team, Runner-Up, KHSAA Dance Championships	
o. Recognition, SCAPA at Lafayette, First Place, Kentucky Theatre Association State Conference	
p. Recognition, Paul Laurence Dunbar High School Cheerleaders, First and Second Place, KHSAA Competitive Cheer Championships	
q. Recognition, Brooke Powers, Beaumont Middle, Milken Educator Award	
r. Recognition, 212 Degrees	Lisa Deffendall
<b>4. Proclamations</b>	
a. National School Counseling Week	Ray Daniels
<b>5. Resolutions</b>	
<b>H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:</b>	
<b>1. Progress Reports</b>	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	Schuronda Morton
1. Russell Cave Elementary	Julie Wright/Amber Catron
2. Equity Report	Darryl Thompson
3. Operations & Support	Myron Thompson

**2. Remarks by Citizens (persons who have signed up to speak):**

**Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical

comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

**a.** There are two opportunities for the public to address the Board:

At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

#### **I. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

**1.** Minutes of the December 4, 2017 Board Planning Meeting

**2.** Minutes of the December 18, 2017 Regular Board Meeting

#### **J. APPROVAL OF CONSENT ITEMS:**

**1.** Award of Bids/Proposals

John White/Myron Thompson

**2.** Declaration of Surplus

Myron Thompson

**3.** Post Approval Report 1/22/18

Rodney Jackson

**4.** Professional Leave by District Personnel

Jennifer Dyar

**5.** Special and Other Leaves of Absence

Jennifer Dyar

**6.** Requests From Principals For Extended Trips

Chiefs of Schools

**7.** Instructional Materials/Textbook Plans

Schuronda Morton

**8.** Shortened School Days - Special Education

Amanda Dennis

**9.** Approval of a BG-5 Contract Closeout Form Related to the Contract for the Construction of Garrett Morgan Elementary School (New Elementary at 1150 Passage Mound Way) BG 14-120

Myron Thompson

**10.** Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Garrett Morgan Elementary School

Myron Thompson

**11.** Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School

Myron Thompson

**12.** Approval of Proposed Change Order (No. Twenty-nine) to the Contract for the Construction of Frederick Douglass High School BG 14-159

Myron Thompson

**13.** Approval of Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of Frederick Douglass High School BG 14-159

Myron Thompson

#### **K. APPROVAL OF ACTION ITEMS:**

**1.** Contract - Freedom Tours

Freda Asher/Julie Wright

**2.** School Improvement Scholastic Review RFP Results (Placeholder)

Schuronda Morton/Michael Dailey

3. Revised Job Description for District PBIS Coach	Jennifer Dyar
4. FRYSC District Assurance Certification	Faith Thompson
5. Monthly Financial Reports	Rodney Jackson
<b>L. DISCUSSION/INFORMATIONAL ITEMS:</b>	
1. Biannual Construction Report (as of December 31, 2017)	Myron Thompson
2. 2017 Wellness Report	Debbie Boian/Michelle Coker
3. School Activity Funds Report	Rodney Jackson
4. Personnel Changes	Jennifer Dyar
5. 2019 Draft Budget	Julane Mullins
6. Position Control Document (1/22/2018)	Julane Mullins
<b>M. ORAL COMMUNICATIONS:</b>	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	
<b>N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:</b>	
A motion is in order to: "make the agenda dated January 22, 2018 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
<b>O. CLOSED SESSION:</b>	
1. Reconvene in Open Session	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	
<b>P. ADJOURNMENT:</b>	
Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.	



**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
December 4, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on December 4, 2017 with the following members present:

**Attendance Taken at 5:34 p.m.:**

Present Board Members:

Ms. Melissa Bacon  
Mr. Douglas Barnett  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on December 4, 2017. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Melissa Bacon called the meeting to order at 5:33 p.m.

**B. EXTEND WELCOME TO GUESTS**

Melissa Bacon welcomed guests at the planning meeting.

**G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:**

**G.1. Introductions**

Melissa Bacon welcomed the teacher, student and classified representatives at the planning meeting.

**G.1.a. Teacher Representative: Amy Pavona, Dixie Magnet Elementary**

**G.1.b. Student Representative: Christian Cobb, Eastside Technical Center**

**G.1.c. Classified Staff Representative: Sergeant Martin Schafer, Law Enforcement**

**H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

Discussion:

**08088**

Superintendent Caulk provided an overview of the December 18, 2017, regular board meeting.

**H.1.a.1. Charter Schools - Mr. Earl Simms, KDE**

Discussion:

Kevin Brown, Earl Simms and Amy Peabody, from the Kentucky Department of Education, presented an overview of the statutes and pending regulations regarding charter schools.

**H.1.a.2. Academic Services**

**H.1.a.3. Equity Report**

Discussion:

Darryl Thompson and David Cozart shared information regarding the first reading of amendments to the Equity Council Bylaws effective January 1, 2018. They asked the board to review and take action at the next regular meeting.

**H.1.a.4. Operations & Support**

**H.2. Remarks by Citizens (persons who have signed up to speak):**

**H.2.a. There are two opportunities for the public to address the Board:**

**I. APPROVAL OF ROUTINE MATTERS:**

**J. APPROVAL OF CONSENT ITEMS:**

**J.1. Award of Bids/Proposals**

**J.2. Declaration of Surplus**

**J.3. Post Approval Report Placeholder**

**J.4. Special and Other Leaves of Absence**

**J.5. Approval of Proposed Change Order (No. Twenty-seven) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

**J.6. Approval of the Construction Documents and Advertisement for Bids for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185**

**K. APPROVAL OF ACTION ITEMS :( PLANNING)**

**K.1. Contract - Davis Demographics**

Discussion:

Steve Hill shared information on the Davis Demographics contract.

**Motion Passed:** *A motion to approve a contract with Davis Demographics passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.2. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve requests from principals for extended field trips passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.3. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.4. Job Description - Project AWARE Grant Program Manager**

**Motion Passed:** *A motion to approve the revised job description of Project AWARE Grant Program Manager passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.5. Job Description - Media Tech**

**Motion Passed:** *A motion to approve the revised job description of Media Technician passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **K.6. Job Description - Director for Maintenance**

**Motion Passed:** *A motion to approve the revised job description of Director of Maintenance passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

08090

**L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

**L.1. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2017A**

Discussion:

John White shared information the review of district existing bonded indebtedness. He presented a determination that refunding Series 2011A may result in savings for the District, which can positively impact future bonding capacity.

**L.2. Annual Nutrition and Physical Activity Report - Draft**

Discussion:

Michelle Coker and Debbie Boian provided the draft annual nutrition and physical activity report. Each year the district is required to produce an annual nutrition and physical activity report. The draft wellness report is being presented for information and will be posted on the District website for public inspection and comment until Thursday, December 21, 2017.

**L.3. Equity Council Bylaws Amendments (1st Reading)**

Discussion:

The Board discussed the amendments to the Equity Council Bylaws. Additional language was suggested and the item was tabled until the regular board meeting. At that time, it will be considered a first reading.

**L.4. Personnel Changes**

**L.5. School Activity Funds Report Placeholder**

**L.6. Monthly Financial Reports Placeholder**

**L.7. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

Discussion:

Closed session 8:40 p.m.

**Motion Passed:** Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, approval for closed session passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 9:49 p.m. passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion to authorize FCPS in-house legal counsel to settle claim number GL2015402083 as discussed in closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion to authorize the superintendent to negotiate and execute necessary documents to purchase a property located at 1555 Georgetown Road for the purchase price of \$10,600,000 which will be due and payable in full at closing subject to the terms and conditions of the Agreement and the approval of the Kentucky Department of Education, District Facilities Branch, per the provision 702 KAR 4:050, passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 9:53 p.m., passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes

08092

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
December 18, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on December 18, 2017 with the following members present:

**Attendance Taken at 6:01 p.m.:**

Present Board Members:

Ms. Melissa Bacon

Mr. Douglas Barnett

Mr. Raymond Daniels (was updated to present at: 6:04 p.m.)

Mr. Daryl Love

Absent Board Members:

Ms. Stephanie Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. FINANCE CORPORATION MEETING**

**B. CALL TO ORDER**

Melissa Bacon called the meeting to order at 6:02 p.m.

**C. EXTEND WELCOME TO GUESTS**

Melissa Bacon welcomed the guests at the regular board meeting.

**D. MOMENT OF SILENCE**

**E. PLEDGE OF ALLEGIANCE**

Daryl Love led the Pledge of Allegiance.

**F. READING OF MISSION STATEMENT**

Daryl Love read the Mission Statement.

**G. APPROVAL OF AGENDA**

**08094**

**Motion Passed:** *A motion to amend the agenda to add an action item as I-4 regarding financing the revenue bonds with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

**G.1. Addendum:**

**G.1.a.** \_\_\_\_\_

**G.1.b.** \_\_\_\_\_

**G.2. Deletions:**

**G.2.a.** \_\_\_\_\_

**G.2.b.** \_\_\_\_\_

**H. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:**

**H.1. Introductions**

**H.1.a. Teacher Representative: Amy Pavona, Dixie Magnet Elementary**

Amy Pavona is in her ninth year at Dixie Magnet Elementary and in her 15th year teaching in the Fayette County Public Schools. She has taught primarily fourth and fifth grade during her career, but also taught Kindergarten through fifth grade in the STEM Lab at Dixie. Amy received her bachelor's degree from the University of Kentucky and her master's degree in elementary education from Georgetown College. She is a native of Lexington and graduated from Bryan Station High School in 1995. Amy has been married to her husband Chris for 13 years and they have two children, Sonya and Kennon, who both attend Jessie Clark Middle School.

**H.1.b. Student Representative: Christian Cobb, Eastside Technical Center**

Christian Cobb is a 16 year old junior at Bates Creek High school, who is in his second year at Eastside Technical Center in the Law Enforcement Program. After high school, Christian plans to attend West Point Military Academy, and then serve in the U.S. Army. He works part-time at Chick-Fil-A, where he has been acknowledged for exceptional leadership and being a team player. In his free time, Christian enjoys boxing, working, and learning about our military and police force. Christian believes that by attending Eastside Technical Center, he is learning discipline, leadership skills, and the importance of working with a team. The support of Captain Rudzinski, Commander Manley, and Principal Stanfield have been influential in helping Christian stay focused on his goals, and determined to succeed.

**H.1.c. Classified Staff Representative: Sergeant Martin Schafer, Law Enforcement**

Sergeant Schafer started working with Fayette County Public Schools in 2012, with prior experience with the Kentucky State Police. He has served more than 20 years in the Kentucky National Guard with two tours in Iraq. His current assignment is the Brigade S-4 in the 149th Maneuver Enhancement Brigade. As a law enforcement officer he is assigned to Bryan Station High School. He enjoys being a part of the Bryan Station team where he is able to mentor and shape the youth of our community. Sergeant Schafer has been married to his wife Stephanie for 19 years. They have two children Gracie and Eli. As a family, they enjoy traveling and following UK Athletics.

**H.2. Student Performance**

**H.2.a. Performance, Frederick Douglass High School Chorus**



The North Star a capella ensemble from Frederick Douglass High School, under the direction of Jessica Greene, performed three holiday favorites: "Sleigh Ride," "Ding A Ding A Ding," and "Carol of the Bells." This is a group of musical risk-takers with the goal to represent their community as they work toward becoming great performers.

### **H.3. Recognitions**

#### **H.3.a. Recognition, Gia Jimenez, Northern Elementary, Runner-Up, Kentucky Association for School Social Workers' Logo Contest**

Gia Jimenez, a fourth-grader at Northern Elementary, was runner-up in the Kentucky Association for School Social Workers' logo contest. Her entry, titled "School + Family = Community," will be made into a poster and sent out to KASSW members during School Social Work Week in the spring. Gia also received a \$25 Amazon gift card.

#### **H.3.b. Recognition, Aisha Ndayishimiye, STEAM Academy, 2017 Outstanding Youth in Philanthropy Award**

Aisha Ndayishimiye, a sophomore at the STEAM Academy, has received a 2017 Outstanding Youth in Philanthropy Award for her efforts with a "Backpack Payback" project benefiting youngsters in her native East Africa. She accepted the honor from the Bluegrass Chapter and the Thoroughbred Collegiate Chapter of the Association of Fundraising Professionals during a National Philanthropy Day celebration. Aisha was nominated by STEAM teacher Kari Patrick. For her class project, Aisha decided to donate backpacks to students at a school in her home country. She raised money and collected backpacks, working with supporters from STEAM, Winburn Middle School, the University of Kentucky, and Lexington's First Presbyterian Church. In early July, Aisha delivered some 300 backpacks and \$1,600 worth of school supplies while on a family trip. She also spent a day with students there, teaching them English and sharing her story of living in the United States.

#### **H.3.c. Recognition, Anne Boggess, Henry Clay High School, 2017 National Female Youth Leader of the Year**

For the first time in the 37-year history of the local Youth Salute program, two Lexington students have earned the top two national awards. Henry Clay High School's Anne Boggess was selected as the 2017 National Female Youth Leader of the Year, and Paul Laurence Dunbar's Zsombor Gal as the National Male Youth Leader of the Year. They accepted congratulations and \$1,000 scholarships during an awards banquet sponsored by the National Council on Youth Leadership and Washington University in Saint Louis. The local Youth Salute program is conducted annually through the National Council on Youth Leadership in cooperation with the Central Kentucky Council on Youth Leadership. Students are nominated in their junior year by their high school counselors, teachers, principals, or other community leaders.

#### **H.3.d. Recognition, Zsombor Gal, Paul Laurence Dunbar, 2017 National Male Youth Leader of the Year**

#### **H.3.e. Recognition, Will Andrews, Gus Carlson, Samuel Clark, Breland Finch & Santiago O'Neil, Henry Clay High School, 2017 Outstanding Delegate Award**

Twenty-nine Henry Clay High School students participated in the Model United Nations conference last month at William & Mary. Student delegates from around the country debated in the model General Assembly and in various specialized agencies and crisis committees and also formulated U.N. resolutions on key world issues. Five Henry Clay students brought home Outstanding Delegate Awards: Santiago O'Neil; Samuel Clark; Will Andrews; Gus Carlson and Breland Finch.

**08096**

**H.3.f. Recognition, Kevin Cline, Avery Downs, Alivia LeBlanc, Gretchen Probst and Molly Rehm, Locust Trace AgriScience Center, First Place, State FFA Competition**

The veterinary science team from Locust Trace AgriScience Center won the state FFA competition, besting 23 other groups and qualifying for the national contest next October. This Career Development Event involves a written test covering anatomy, physiology, and diseases of all animals, a medical math test, identification of parasites, breeds of animals, and tools as well as performance of four hands-on veterinary skills. More than 100 students from across Kentucky competed, and Locust Trace's strong individual showings led to the team victory. The students honored are Alivia LeBlanc, Avery Downs, Kevin Cline, Gretchen Probst and Molly Rehm, and they were led by instructor Kathleen Magsam.

**H.3.g. Recognition, Edythe J. Hayes Football, 2017 City Champions**

The Edythe J Hayes football team beat Jessie Clark 24-to-6 in the "A" league middle school championship game. Hayes also shut out the Eagles 36 to nothing for the "B" league title to cap the 2017 season. Hayes was seeded Number One, and Jessie Clark was second in both playoff brackets. Both the Hayes teams recorded undefeated seasons, and received the Superintendent's Award for the highest overall team GPA. Notably, the Panthers also topped all contenders on and off the field last fall. The varsity and JV teams are coached by Nicholas Payne and Jason Pack.

**H.3.h. Recognition, SCAPA at Bluegrass Band, 2017 Mark of Excellence Award**

The middle school band from SCAPA at Bluegrass is a state-level winner in the 2017 Mark of Excellence's National Wind Band Honors division. The Foundation for Music Education selected SCAPA based on recordings submitted by band director Robin Barker and assistant director Karen Akel. The Mark of Excellence project recognizes outstanding achievement in performance by high school and middle school bands, choirs, and orchestras. The project gathers entries from throughout the United States and provides valuable feedback for all entrants, along with a compilation recording of the winning performances.

**H.3.i. Recognition, Lafayette High School Marching Band, 2017 State Champions**

Lafayette High School's "Pride of the Bluegrass" earned the top marks in Kentucky Music Educators Association's 2017 Class 5A marching band championship in Louisville, which marked the school's 19<sup>th</sup> state title. This year's performance was called "The Raven." Marching bands are judged on musical performance, visual performance, and general effect – everything from posture, pacing, interpretation, and technique to creativity, artistry, intonation, and overall musicianship. The band is directed by Chuck Smith and Robert Bishop.

**H.3.j. Recognition, Daniel Hill, Tates Creek Elementary, 2017 Kentucky Association for Health, Physical Education, Recreation and Dance President**

The Kentucky Association for Health, Physical Education, Recreation, and Dance has named P.E. teacher Daniel Hill of Tates Creek Elementary its newest president. This statewide organization is dedicated to promoting school, community, and national programs of health education, P.E., recreation and dance. Daniel will serve a three-year term as president.

**H.3.k. Recognition, 212 Degrees**

Recipients of the Superintendent's 212 Degrees Award includes the team who helped make the Frederick Douglass High School ribbon cutting a resounding success, and Soraya Matthews, FCPS Director of Curriculum, Instruction, and Assessment, who responded to a late night call to help a former student from another school district.

**H.4. Proclamations**

**H.5. Resolutions**

**I. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

## **I.1. Progress Reports**

### **I.1.a. Superintendent's Report**

Discussion:

Bob Babbage of Babbage Co-founder presented a draft of the 2018 school board's legislative priorities. It included the following:

- Address the pension funding problem in a way that keeps the pension promise in its entirety to all current and retired participants.
- Increase state revenue streams in order to assure revenue to fully fund SEEK and restore flex focus funds, provide universal pre-kindergarten and full-day kindergarten and fully fund the cost of student transportation.
- Identify funding for charter schools that does not reduce existing public schools.
- Oppose the use of public dollars to support programs that fund non-public schools, such as private school vouchers or tuition tax credits.
- Consider changes to SBDM and tribunal laws.

The board will vote on the priorities during the January 8, 2018, planning meeting.

#### **I.1.a.1. Academic Services**

Discussion:

Superintendent Caulk invited principals from two of the district's empowerment zone schools to give the board and community an update on ongoing improvement efforts. Empowerment zone schools were selected to receive additional support, such as increased staffing and intensive professional learning, from the school district. The board heard presentations from Northern Elementary School principal Meredith Ramage and William Wells Brown Elementary principal Jay Jones.

##### **I.1.a.1.1. Northern Elementary School**

Discussion:

Meredith Ramage, the principal of Northern Elementary, shared information on student achievement data showing that increased percentages of students are making growth in reading and math this year as compared with the same time period last year.

##### **I.1.a.1.2. William Wells Brown Elementary School**

Discussion:

Jay Jones, the principal of William Wells Brown Elementary, shared the ongoing improvement efforts at the school in partnership with our district support team.

#### **I.1.a.2. Equity Report**

#### **I.1.a.3. Operations & Support**

### **I.2. Remarks by Citizens (persons who have signed up to speak):**

#### **I.2.a. There are two opportunities for the public to address the Board:**

## **J. APPROVAL OF ROUTINE MATTERS:**

**Motion Passed:** *A motion to approve the minutes of November 6, 2017, planning meeting and the November 20, 2017, regular board meeting passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes

**08098**

Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

**J.1. Minutes of the November 6, 2017, Board Planning Meeting**

**J.1.a. Minutes of the November 20, 2017, Regular Board Meeting**

**K. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

**K.1. Award of Bids/Proposals**

**K.2. Declaration of Surplus**

**K.3. Post Approval Report**

**K.4. Professional Leave by District Personnel**

**K.5. Special and Other Leaves of Absence**

**K.6. Request from Principals for Extended Trips**

**K.7. Approval of Proposed Change Order (No. Twenty-seven) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

**K.8. Approval of the Construction Documents and Advertisement for Bids for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185**

**L. APPROVAL OF ACTION ITEMS:**

**L.1. Equity Council Bylaws Amendments (1st Reading)**

Discussion:

Doug Barnett read a letter written by Sarah Green, teacher. He advocated for employees to be able to serve as members of the Equity Council.

**L.2. Contract – Teach Thought**

**Motion Passed:** *A motion to approve the contract for Teach Thought Professional Development, LLC to provide training sessions to various district schools passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

**L.2.a. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2017A**

**Motion Passed:** *A motion to adopt the Resolution relating to the issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2017A passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

### **L.3. Monthly Financial Reports**

Discussion:

Rodney Jackson provided the monthly financial report for November. The total revenue is \$268 million and expenditures totaled \$116 million, including encumbrances. The total general balance is \$157 million. The balance sheet reflects the total assets of \$160 million. The balance sheet reflects total liabilities of \$3 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

### **M. INFORMATIONAL ITEMS:**

#### **M.1. Personnel Changes**

#### **M.2. School Activity Funds Report**

#### **M.3. Position Control Document**

### **N. ORAL COMMUNICATIONS:**

#### **N.1. Public**

Mattie Snyder from Lex Ed addressed the board on sex education.

Katie Morehead from TCHS addressed the board on sex education.

#### **N.2. Board Request Summary**

N.2.a. \_\_\_\_\_

N.2.b. \_\_\_\_\_

N.2.c. \_\_\_\_\_

#### **N.3. Other Business**

#### **N.3.a. Board Discussion of Board Work**

#### **N.3.b. Staff**

### **O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated December 18, 2018, on which action has been taken at this meeting a part of the minutes as copied in the minutes, verbatim, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

**P. CLOSED SESSION:**

**P.1. Reconvene in Open Session**

**Q. ADJOURNMENT:**

Discussion:

Adjournment -8:04 p.m.

**Motion Passed:** *A motion to adjourn the meeting at 8:04 p.m. passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 1/22/2018**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, FCPS Purchasing**

**Recommended Action on: 1/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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Superintendent Emmanuel Caulk

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## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 60-17 Water Treatment	1. Economic Engine 2. TMSDC 3. Lexington Commerce	Maintenance	4
2. Bid 62-17 Engine Oil	1. TMSDC 2. Commerce Lexington 3. Economic Engine	Transportation	3

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. RFP 06-15 Automated Substitute Placement System	Frontline Technologies	Human Resources	2
2. RFP 03-17 Lobbying Services	Babbage Cofounder		1



## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 60-17 Water Treatment Services**

The Division of Maintenance is responsible for the treatment of water used in the district. This RFP is to establish a yearly contract for a vendor to provide monthly services to maintain and treat the water.

Vendor: The following bidders received specifications and have submitted a proposal on the indicated contract:

**Key to Markings**  
**### - Recommended Bid Award**

<b><u>Vendor</u></b>	<b><u>Cost per month</u></b>	<b><u>Total RFP Score</u></b>
Global Water Technology Inc (MBE)	\$5,500.00	849/1000 ###
Atom Chemical Inc	\$7,340.00	806/1000
Chemsearch	\$5,980.00	792/1000
American Water Treatment	\$5,667.00	817/1000

**Contract Term: Beginning February 1, 2018 and ending June 30, 2018**

**PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Water Treatment Services	\$5,500.00 per month	920 1 134 0432	Recurring	Improved safety of students and staff.

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Accept the proposal from Global Water Technology Inc.”

## 2. Bid 62-17 Engine Oil

### **BACKGROUND AND RATIONALE:**

Engine Oil is a product necessary to maintain FCPS's fleet of 250 buses and 120 maintenance, operations, transportation and warehouse vehicles.

Vendor: The following bidders received specifications and have bid on the indicated contract:

#### **Key to Markings ### - Recommended Bid Award**

<b><u>Company/Item</u></b>	<b><u>Price per Gallon</u></b>
Key Oil Co. (Mobil HDEO)	\$7.95
Riley Oil Co. (Citgo Citiguard)	\$11.28
Apollo Lubricants LLC (Compass HD Diesel)	\$6.35 ###

**Contract Period: Beginning February 1, 2018 and ending July 31, 2018**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring / Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Engine Oil	FY 2017 \$19,500.00 spent. To date FY 2018 spent \$10,500.00	901 1 096 0661	Recurring	Will permit FCPS to continue to operate its transportation fleet with the service required to support the educational process.

**Funding Key:** 901 – Transportation; 1 – General Fund; 096 – Bus Maintenance; 0661 - Transportation

**STAFF CONTACTS:** Marcus Dobbs, Transportation

**POLICY REFERENCE:** KRS 45A.365.

**RECOMMENDATION:** A motion is in order to:  
“Accept the bid from Apollo Lubricants LLC.”

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. RFP 06-15 Automated Substitute Placement System**

#### **BACKGROUND AND RATIONALE:**

The Department of Human Resources sent an RFP for an automated absence management system that will assist in placing substitutes in the district and managing the absences of all employees. This RFP was issued to find a vendor with the software, experience and a reasonable price to implement the type of system that would meet the needs of the district. Frontline Technologies was awarded the contract with the option to extend on a yearly basis. This would be the second extension.

#### **Vendor**

Frontline Technologies (Aesop)

**Contract Period: Beginning March 1, 2018 and ending February 28, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring / Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Automated Substitute Placement System	\$33,380.00	1	Recurring	Will permit FCPS to have a system in place to assist Human Resources in placing substitutes and managing absences for employees.

**Funding Key:** 1 – General Fund

**STAFF CONTACTS:** Jennifer Dyar, Human Resources

**POLICY REFERENCE:** KRS 45A.365.

**RECOMMENDATION:** A motion is in order to “extend the contract with Frontline Technologies for an additional year until February 28, 2018.”

## 2. RFP 03-17 Lobbying Services

### **BACKGROUND AND RATIONALE:**

In December 2016 Fayette County Public Schools issued an RFP seeking lobbying and related services to promote the education policy agenda of the Fayette County Board of Education with the Legislative Branch and Executive Branch of the Commonwealth of Kentucky. Three firms responded to the RFP and Babbage Cofounder was awarded the contract at a special session on January 12, 2017 with the option to extend on a yearly basis. This would be the second extension.

### **Vendor**

Babbage Cofounder

**Contract Period: Beginning February 1, 2018 and ending January 31, 2019**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring / Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Lobbying Services	\$5,000.00 per month	1	Recurring	Will permit FCPS to continue utilizing Babbage Cofounder for lobbying services

**Funding Key:** 1 – General Fund

**STAFF CONTACTS:** Lisa Deffendal

**POLICY REFERENCE:** KRS 45A.370.

**RECOMMENDATION:** A motion is in order to “extend the contract with Babbage Cofounder for an additional year until January 31, 2019.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/2018**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Matt Moore, FCPS Purchasing**

**Recommended Action on: 1/22/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** Bryan Station Middle School has several pieces of equipment that are no longer of use.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

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## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

Bryan Station Middle School has several pieces of wood working equipment that are no longer of use. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

### **Items include:**

Band Saw  
Drill Press

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the reference policy.”

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING: Regular**

**DATE: 01/22/2018**

**TOPIC: Post Approval Agenda Item**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 01/22/2018      Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): One attachment**

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

January 22, 2018

Check #

326251 – 326259 AP010818.....	\$95,000.00
326260 – 326290 AP010818.....	\$4,351.81
326291 – 326431 AP010818.....	\$594,814.96
326432 – 326471 AP010818.....	\$8,364.28
326472 – 326472 AP010818.....	\$108.68
326473 – 326506 AP010818.....	\$150,475.86
326507 – 326518 AP010818.....	\$1,209.89
326519 – 326638 AP010818.....	\$292,000.94
EFT 90044545 – 90044553 010818.....	\$21,970.83
EFT 90044558 – 90044558 010818.....	\$3,000.00
EFT 90044559 – 90044596 010818.....	\$69,944.37
EFT 90044597 – 90044654 010818.....	\$7,548.08
EFT 90044655 – 90044683 010818.....	\$311,089.07
EFT 90044684 – 90044718 010818.....	\$76,109.98
EFT 90044719 – 90044726 010818.....	\$754,369.89
EFT 90044727 – 90044795 010818.....	\$8,114.90
EFT 90044796 – 90044846 010818.....	\$87,701.54

**POST APPROVAL TOTAL FOR JANUARY 8, 2018 .....\$2,486,175.08**

326639 – 326641 AP012218.....	\$820.75
326642 – 326701 AP012218.....	\$391,347.27
326702 – 326703 AP012218.....	\$259.78
326704 – 326725 AP012218.....	\$133,948.80
326726 – 326846 AP012218.....	\$182,463.32
EFT 90044849 – 90044880 012218.....	\$32,603.32
EFT 90044881 – 90044881 012218.....	\$514,123.98
EFT 90044943 – 90044964 012218.....	\$2,347.62
EFT 90044965 – 90044984 012218.....	\$212,588.11
EFT 90044985 – 90045025 012218.....	\$109,907.81
EFT 90045026 – 90045035 012218.....	\$366.62
EFT 90045036 – 90045042 012218.....	\$127,926.93
EFT 90045043 – 90045043 012218.....	\$104,110.59
EFT 90045044 – 90045083 012218.....	\$300,816.73

**POST APPROVAL TOTAL FOR JANUARY 22, 2018 .....\$2,113,631.63**

**TOTAL CLAIMS AND POST APPROVALS FOR JANUARY, 2018.....\$4,599,806.71**

Bank Transfer to cover Payroll 121917.....	\$36,711.71
Bank Transfer to cover Payroll 122117.....	\$15,000,000.00
Bank Transfer to cover Payroll 011118.....	\$15,000,000.00
Bank Transfer to cover Payroll 011718.....	\$82,741.50



**Food Service**  
**Check #**

27295 – 27317 AP010818.....	\$913,712.49
27318 – 27326 AP012218.....	\$3,577.58
27327 – 27327 AP012218.....	\$132,320.00
EFT 90044545 – 90044557 121917.....	\$999.00
EFT 90044698 – 90044703 122817.....	\$322.38
EFT 90044704 – 90044704 010518.....	\$20,346.57
EFT 90044885 – 90044940 011218.....	\$3,826.32
EFT 90044847 – 90044848 010918.....	\$61,995.62
EFT 90044882 – 90044884 011118.....	\$361,633.49
EFT 90044985 011918.....	\$81,447.62
EFT 90044941 – 90044942 011518.....	\$7,316.25

**TOTAL REGULAR CLAIMS FOR JANUARY 2018 .....\$1,587,497.32**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/2018**

**TOPIC: PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 1/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to: "Approval of the professional leave.**

**Background/Rationale: Board policy and Kentucky law requires board approval for professional leave.**

**Policy: 03.1911\032911**

**Fiscal Impact: \$45,730.19**

**Attachments(s): N/A**

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## **PROFESSIONAL LEAVE BY DISTRICT PERSONNEL** **ADDITION SINCE PLANNING MEETING**

### **1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

<b><u>Professional Meeting Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement Funding Source</u></b>	<b><u>Total Cost</u></b>
*KAAC Scott Trimble Assessment Meeting Louisville, KY October 22-24, 2017 Work Days – 3	Peggy Hayes	IAKSS	NO	Assessment Dept.	\$ 197.00
*Motivating and Managing Hard to Reach Uninterested and Disruptive Students Nashville, TN October 26-27, 2017 Work Days – 1	Nicole Kiser	Garden Springs Elem	NO	School-PD	\$ 607.00
*AHR Winter Expo Chicago, IL January 22-25, 2018 Work Days – 4	Paul Jenkins	Maintenance	NO	District PD	\$1,054.40
KY Chamber Institute For School Leaders Frankfort, KY January 24-25, 2018 Work Days – 2	Stephanie Urbanek	Meadowthorpe Elem	NO	KY Chambers	\$ 390.00
AASA/Scholastic Face Fellowship Program Site Visit Reno, NV January 25-27, 2018 Work Days – 2	Miranda Scully	IAKSS	NO	Equity	\$ 520.00

Serving as Expert Panelist For US Department of Education ESSA Plans Arlington, VA February 6-9, 2018 Work Days – 2	William Buchanan	IAKSS	NO	US Dept. of Education	\$ 825.00
Leadership Institute For School Principals Frankfort, KY February 7-9, 2018 Work Days – 2	Sarah Woodford	Garrett Morgan Elem	NO	KY Chambers	\$ 275.00
KMEA Professional Development Meeting Louisville, KY February 7-9, 2018 Work Days – 3	Erin Tuttle	Harrison Elem	School-PD	School-PD	\$ 588.00
February 7-10, 2018 Work Days – 3	Judith Reynolds	Southern Elem	NO	School-PD	\$ 442.71
February 8-9, 2018 Work Days – 2	Julie Foster	Henry Clay High	School-Funds	School-PD	\$ 442.71
February 8-10, 2018 Work Days – 2	Cindy Higgins	Beaumont Middle	School-Funds	School-Fund	\$ 207.00
February 8-12, 2018 Work Days – 2	Jennifer Madden	Winburn Middle	School-PD	School-PD	\$ 525.00
February 9-10, 2018 Work Days – 2	Pattie Stanton	Winburn Middle	NO	School-PD	\$ 740.00
	Amanda Milburn	Winburn Middle	School-PD	School-PD	\$ 365.00
	William Parris	Sandersville Elem	School-PD	School-PD	\$ 312.00
February 8-12, 2018 Work Days – 2	Bridgette Meyers	LTMS	Title I	School-Funds	\$ 405.00
National Reading Recovery Conference Columbus, OH February 16-20, 2018 Work Days – 1	Michael Price	Breckinridge Elem	NO	School-PD	\$2,430.00
February 17-19, 2018 Work Days – 1	Stephanie Urbanek	Meadowthorpe Elem	NO	Title I	\$1,215.00
	Allison Griffin	Liberty Elem	NO	Title II	\$1,376.00
	Linda Smith	Liberty Elem	NO	Title II	\$1,376.00
	Angela Gonzales	Liberty Elem	NO	Title II	\$1,376.00
	Heather Carrus	Liberty Elem	NO	Title II	\$1,376.00
February 17-20, 2018 Work Days – 2	Diana Smith	James L Allen	NO	Te I	\$1,606.00
	Melissa Hauke	Veterans Park Elem	School	School	\$ 622.00
	Linda Little	Veterans Parks Elem	RTA	RTA	\$1,278.23

February 17-21, 2018 Work Days – 3	Kelcie Hollis	Russell Cave Elem	Title I	Title I	\$1,794.00
	Kayla Hinton	Russell Cave Elem	Title I	Title I	\$1,790.20
	Maria McCallister	Russell Cave Elem	Title I	Title I	\$1,802.00
	Kirsten Roberts	Russell Cave Elem	Title I	Title I	\$1,849.20
February 18-20, 2018 Work Days – 2	Karen Dove	Glendover Elem	NO	School	\$1,255.00
February 18-21, 2018 Work Days – 3	Gerry Brooks	Liberty Elem	NO	School-PD	\$ 575.00
2017-2018 System Engagement Reviews For Accreditation Paducah, KY February 19-22, 2018 Work Days – 4	Julie Wright	IAKSS	NO	Advance ED	\$ 777.52
American Choral Director's Association Southern Division Conference Louisville, KY February 21-24, 2018 Work Days – 3	Nicholas Johnson	Tates Creek High	School-PD	School-PD	\$ 637.00
Section 504 Conference Concord, NC March 4-6, 2018 Work Days – 2	Valerie Uebelhor	IAKSS	NO	Special ED	\$ 944.00
SSWAA National Conference Columbus, OH March 14, 2018 Work Days – 3	Jennifer Brown	Winburn Middle	NO	ESSC	\$1,301.00
SCOLT Conference Atlanta, GA March 14-17, 2018 Work Days – 3	Laura R Youngworth	IAKSS	NO	Title II	\$1,430.00
NEA ESP National Conference	Edwin Botkin	Maintenance	NO	NEA	\$1,583.25

Orlando, FL  
March 22-25, 2018  
Work Days – 2

Sew Fine for Home and Families Carrollton, KY April 9-11, 2018 Work Days – 3	Traci R Wilson	Winburn Middle	Perkins	Perkins	\$ 502.00
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ED Week 2018 Leaders to Learn form  
Washington, DC  
April 10-12, 2018  
Work Days – 3

Katherine McAnelly	IAKSS	NO	Superintendents	\$2,315.00
Schuronda Morton	IAKSS	NO	Superintendents	\$2,315.00
Justin Rivers	IAKSS	NO	Superintendents	\$2,515.00
Faith Thompson	IAKSS	NO	Superintendents	\$2,220.00

April 11-13, 2018  
Work Days- 3

Extreme Connect 2018  
Scottsdale, AZ  
April 17-20, 2018  
Work Days – 4

Sam Conder	IAKSS	NO	Technology	\$2,352.00
David Carty	IAKSS	NO	Technology	\$2,352.00

**RATIONALE:** Board policy and Kentucky law requires board approval for professional leave.

**POLICY REFERENCE:** 03.1911\03.2911

**RECOMMENDATION:** A motion is in order to:  
“Approval of the professional leave as indicated.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 01/22/2018**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 01/22/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leave of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for January 22, 2018 Board Agenda**

**LOA - Certified: 3, Classified: 5  
Return from LOA – Classified: 2**

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## **SPECIAL AND OTHER LEAVES OF ABSENCE**

### **1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL**

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
GUTIERREZ	KOLLETTE	MAXWELL ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/24/2017
LARGE	BRITTANY	HARRISON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/24/2017
MAYNARD	INES	JULIUS MARKS ELEMENTARY	SCHOOL PSYCHOLOGIST	11/27/2017

### **2. HOURLY CLASSIFIED PERSONNEL**

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
CARSBY	BARBARA	BUS GARAGE	BUS MONITOR	10/16/2017
COFFEY	LASHANDA	PICADOME ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	11/2/2017
DEGEARE	JOYCE	WINBURN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	11/28/2017
DUCOTE	KAREN	BUS GARAGE	BUS MONITOR	11/1/2017
GILLAM	DEBRA	BUS GARAGE	BUS MONITOR	11/8/2017

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
ROUS	MARY	BUS GARAGE	BUS MONITOR	11/15/2017
WRIGHT	ROBIN	BUS GARAGE	BUS MONITOR	11/14/2017

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/2018**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 1/22/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): January 22, 2018 Agenda Action Items**

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## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
* A,/  Sponsor's name: MSgt. Kris Miller. Additional chaperones 0. Students 4.	Bryan Station High AFJROTC	Lebanon, OH Lebanon High School Visit Lebanon's AFJROTC unit which received highest marks possible on their recent Air Force unit inspection.	January 23 (1 school day)
***** A,/  Sponsor's name: Gracious Brown. Additional chaperones 39. Students 299.	Bryan Station Middle 6th Grade	Cincinnati, OH The Freedom Center Tour facility and apply to History	January 26 (1 school day)
* B,/  Sponsor's name: Trasci Robyn Wilson. Additional chaperones 4. Students 8.	Winburn Middle Academic Team	Dayton, OH Miami valley School Academic match.	January 27 (0 school days)
**** A  Sponsor's name: Nicole Henlein. Additional chaperones 1. Students 16.	Henry Clay High Dance Team	Orlando, FL Walt Disney World UDA High School Dance Nationals	February 1-5 (3 school days)
* B,/  Sponsor's name: Ben McWhorter. Additional chaperones 1. Students 5.	Tates Creek High Orchestra	Louisville, KY The Galt House All State Orchestra	February 7-10 (3 school days)

*	Henry Clay High	Louisville, KY	February 7-10
B,/	Band	The Galt House	(2 school days)
	Sponsor's name: William Kite. Additional chaperones 2. Students 12.	All-State Band and KMEA Conference	
*	Henry Clay High	Louisville, KY	February 7-10
B,/	Orchestra	The Galt House	(3 school days)
	Sponsor's name: Julie Foster. Additional chaperones 0. Students 6.	All State Orchestra	
****	Henry Clay High	Orlando, FL	February 7-12
B	Cheerleading Team	Walt Disney World	(3 school days)
	Sponsor's name: Ashley Bekken. Additional chaperones 3. Students 42.	UCA National Cheerleader Competition	
*	Bryan Station High	Williamsburg, KY	February 9-10
B	Wrestling Team	Whitley Co. High School	(0 school days)
	Sponsor's name: Patrick Wilkinson. Additional chaperones 2. Students 12.	Wrestling Tournament	
*	Paul L Dunbar High	Williamsburg, KY	February 9-10
B	Wrestling Team	Whitley Co. High School	(.5 school days)
	Sponsor's name: Kevin Case. Additional chaperones 1. Students 12.	Wrestling Tournament	
*	Tates Creek High	Williamsburg, KY	February 9-10
B	Wrestling Team	Whitley Co. High School	(0 school days)
	Sponsor's name: Zach Daman. Additional chaperones 2. Students 12.	Wrestling Tournament	

*	Henry Clay High	Williamsburg, KY	February 9-10
B	Wrestling Team	Whitley Co. High School	(0 school days)
	Sponsor's name: Andrew Critchfield. Additional chaperones 3. Students 17.	Wrestling Tournament	
*	Lafayette High	Lexington, KY	February 15-17
B	Wrestling Team	Kentucky Horse Park	(1 school day)
	Sponsor's name: William Greer. Additional chaperones 1. Students 7.	State Wrestling Tournament	
*****	Paul L Dunbar High	Louisville, KY	February 16
B	Choir	University of Louisville	(1 school day)
	Sponsor's name: Tiffany Marsh. Additional chaperones 2. Students 24.	School of Music	
*	Lafayette High	Knoxville, TN	February 17
B	Winter Guard	Hardin Valley Academy	(0 school days)
	Sponsor's name: Chuck Smith and Dee Bishop. Additional chaperones 2. Students TBD.	WGI Regional	
*****	Lafayette High	Richmond, KY	February 23
B,/	TSA Group	Eastern Kentucky University	(1 school day)
	Sponsor's name: Marty Nolan. Additional chaperones 1. Students 21.	TSA Regional Conference	
****	Paul L Dunbar High	Orlando, FL	February 28-March
A,/	Dance Team	Walt Disney World	(3 school days)
	Sponsor's name: Teresa Champe. Additional chaperones 9. Students 26.	UDA Nationals	

*****	Lafayette High	Morehead, KY	March 2
B,/	TSA Group	Morehead State University	(1 school day)
	Sponsor's name: Marty Nolan. Additional chaperones 1. Students 21.	TSA Regional Conference	
*****	Lafayette High	Mobile, AL	March 6-11
A,/	Theatre Group	Mobile Convention Center	(3 school days)
	Sponsor's name: Amie Kisling. Additional chaperones 6. Students 27.	Southeastern Theatre Conference competition	
**	Paul L Dunbar High	Shepardsville, KY	March 9-10
A,/	Culinary II Class	Gordon Food Service	(0 school days)
	Sponsor's name: Andrea Baker. Additional chaperones 0. Students 5.	Compete in the 3rd Annual Kentucky ProStart Invitational	
*****	Lafayette High	Louisville, KY	March 11-13
B,/	Y-Club	The Galt House	(2 school days)
	Sponsor's name: Sherri McPherson. Additional chaperones 3. Students 40.	KUNA	
*****	Bryan Station High	New York, NY	March 14-18
A,/	Band	New York City	(2 school days)
	Sponsor's name: Shaun Owens & Sherry Baker. Additional chaperones TBD. Students 40.	Tour New York City	
*	Winburn Middle	Louisville, KY	March 16-19
B,/	Academic Team	The Galt House	(2 school days)
	Sponsor's name: Trasci Robyn Wilson. Additional chaperones 9. Students 21.	Governor's Cup	

*****	Picadome Elementary	Cincinnati, OH	March 20
A,/	5th Grade Class	Freedom Center	(1 school day)
	Sponsor's name: Kim Willeroy, Alyssa miller.	Students will tour the National Underground Railroad Freedom Center.	
	Additional chaperones 7.		
	Students 79.		
* B	Lafayette High Winter Guard	Cincinnati, OH Cintas Center	March 24 (0 school days)
	Sponsor's name: Chuck Smith & Dee Bishop.	WGI Regional Competition	
	Additional chaperones 2.		
	Students 18.		
*****	Tates Creek High	Cincinnati, OH	March 30
A,/	Visual/Performing Arts	Art Museum	(1 school day)
	Sponsor's name: Colin Broderick. Additional chaperones 4. Students	Students will experience a docent-led tour of artworks.	
* A	Henry Clay High Softball Team	Knoxville & Bristol, TN Multiple Locations	April 4-7 (0 school days)
	Sponsor's name: Additional chaperones 5. Students 20.	Softball Tournaments	
*****	Southern Middle	Louisville, KY	April 14
A,/	Choir & Orchestra	Kentucky Center for the Arts	(0 school days)
	Sponsor's name: Heidi Morris & Stephanie Grinnell.	Tour facility	
	Additional chaperones 14.		
	Students 60.		
*****	Tates Creek High	New York, NY	April 17-21
A,/	Senior Class of 2018	New York City	(3 school days)
	Sponsor's name: Eric Jackson & Lauren Wolfe.	Tour city	
	Additional chaperones 12.		
	Students 67.		

*****	Morton Middle	Louisville, KY	April 20
A,/	Equestrian Team	Louisville Zoo	(1 school day)
	Sponsor's name: Harreshea Carter. Additional chaperones 12. Students 125.		
*****	Morton Middle	Louisville, KY	April 20
A,/	Dream Team	Louisville Zoo	(1 school day)
	Sponsor's name: Crystal Dixon. Additional chaperones 12. Students 125.		

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

**RATIONALE:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE:** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/2018**

**TOPIC: Instructional Materials/Textbook Plans**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 1/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the instructional materials/textbook plans as presented.**

**Background/Rationale:** KDE regulations required SBDM Councils to approve a purchasing plan for the use of these funds and those plans, in turn, must be approved by the board of education and then kept on file. According to board policy, instructional resource means “any print, non-print, or electronic medium of instruction designed to assist students.” As noted above, the board is required to approve school instructional materials plans before schools can use these state grant funds under 704 KAR 3:455.

**Policy: 704 KAR 3:455, 01.11 Powers and Duties of the Board, 08.232 Instructional Resources**

**Fiscal Impact: See next page.**

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Item	Amount	Funding Source	Recurring/ Non-Recurring	Measurable Expected Impact and Timeline
Approve textbook purchase plan for Clays Mill Elementary School	\$14,676.01 (\$ 2,145.99 carry over)	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom.

**Attachments(s): No attachments.**

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 1/22/2018

**TOPIC:** Request for Shortened School Day – Special Education

**PREPARED BY:** Amanda Dennis, Director of Special Education

**Recommended Action on:** 1/22/2018

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** “approve the request for a shortened school day for 6 students listed on records maintained by the Director of Special Education.”

**Background/Rationale:** A shortened school day and/or week is being requested for 6 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

**Policy:** Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

**Fiscal Impact:** Click here to enter text.

**Attachments(s):** Click here to enter text.

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 22, 2018

**TOPIC:** Approval of a BG-5 Contract Closeout Form Related to the Contract for the Construction of Garrett Morgan Elementary School (New Elementary at 1150 Passage Mound Way) BG 14-120

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 1/22/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the construction of Garrett Morgan Elementary School (New Elementary at 1150 Passage Mound Way), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Moody-Nolan Architects, for a contract for construction of Garrett Morgan Elementary School. The contract in the total amount of \$14,980,350.00 (GC--\$9,810,741.61; DPOs--\$5,169,608.39) with Griggs Enterprises was accepted and approved by the Board in a meeting held on February 23, 2015 and construction began in March 2015. The Office of Facility Design & Construction, the design consultants Moody-Nolan Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board approved the BG-4 in the amount of \$15,104,417.83 at its meeting held November 21, 2016. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** N/A

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the BG-5 Project Closeout Form for the construction of Garrett Morgan Elementary School (New Elementary at 1150 Passage Mound Way), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 22, 2018

**TOPIC:** Approval of the BG-1 Project Application and Design Consultant for Installment of Portable Classroom Units at Garrett Morgan Elementary School  
BG# 18-256

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 1/22/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the installment of a portable classroom units (total four classrooms) at Garrett Morgan Elementary School in the amount of \$215,514.00 (Two Hundred Fifteen Thousand, Five Hundred Fourteen Dollars) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The portable classroom units used at all Kentucky school sites are subjected to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Department of Housing, Buildings and Construction (DHBC) in Frankfort. KDE requires that the BG-1 Project Application review process be followed for portable classroom units to be installed in the school district to serve both over-crowded and school sites under renovation or construction.

Portable classroom units (total four classrooms) are needed due to overcrowding for the 2018-19 school year. The design of the installation requires the involvement of both an architect and engineer to prepare the plans required by the building code to be reviewed by DHBC and to obtain a building permit and certificate of occupancy. Based on their previous experience with FCPS facilities it has been determined that Tate Hill Jacobs Architects is the most qualified to serve as the project design consultant. The project design work will begin immediately. The schedule will be adjusted to allow time to obtain the appropriate approvals and the project will be completed as soon as possible. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE.

Based on the rationale above, a BG-1 Project Application is required as follows:

	<b>Initial BG-1 Project Application Budget</b>
Total Construction Cost:	\$203,282.00
Architect/Engineer Fee:	\$1,600.00
Ky. Dept. Housing, Building & Construction Review Fee:	\$467.00
Contingencies:	\$10,165.00
<b>Total Estimated Cost:</b>	<b>\$215,514.00</b>

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**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0445 / 0450	DEPT

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved a BG-1 Project Application for the installment of a portable classroom units (total four classrooms) at Garrett Morgan Elementary School in the amount of \$215,514.00 (Two Hundred Fifteen Thousand, Five Hundred Fourteen Dollars) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 22, 2018

**TOPIC:** Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 1/22/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School in the amount of \$1,237,788 (One Million, Two Hundred Thirty-seven Thousand, Seven Hundred Eighty-eight Dollars) and approve Pearson & Peters Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The stadium was reconstructed in 2007 as part of the BSHS building replacement project. Due to normal life-cycle and wear-and-tear, the artificial turf field and track is ready for replacement. Pearson & Peters Architects has provided design services for other artificial turf and track replacement projects in projects 2014 and 2017, respectively, and is the most qualified design consultant for this project. The project design work will begin immediately, with an advertisement and bid receipt planned to be completed before March 2018. The project will be scheduled to produce the least conflict with sports activities at the school and to be complete at the earliest possible date. The schedule will allow time to obtain the appropriate approvals. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work as required by KDE to initiate a BG-1 Project Application is described below.

	<b>Initial BG-1 Project Application Budget</b>
Total Construction Cost:	\$1,090,000
Architect/Engineer Fee:	\$91,288
Contingencies:	\$54,500
Surveys, Printing, Etc.:	\$2,000
<b>Total Estimated Cost:</b>	<b>\$1,237,788</b>

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<b>Fund</b>	<b>Org. Code</b>	<b>Object</b>	<b>Project</b>
General Fund	9201407	0450	BOND

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**Attachment(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved a BG-1 Project Application for the replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School in the amount of \$1,237,788 (One Million, Two Hundred Thirty-seven Thousand, Seven Hundred Eighty-eight Dollars) and approve Pearson & Peters Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** January 22, 2018

**TOPIC:** Approval of Proposed Change Order (No. Twenty-nine) to the Contract for the Construction of Frederick Douglass High School BG 14-159

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 1/22/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Twenty-nine to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$5,071.50 (Five Thousand, Seventy-one Dollars and Fifty Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$233.29 (Two Hundred Thirty-three Dollars and Twenty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21<sup>st</sup> Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
<b>To improve original plans and specs:</b>			
• Provide labor, materials and equipment to install a cooler/freezer domestic backup line in Kitchen; add:		\$3,243.00	\$149.18
• Provide labor, materials and equipment to add water softener bypass piping in Kitchen; add:		\$1,828.50	\$84.11
<b>Total Change Order No. Twenty-nine:</b>		<b>\$5,071.50</b>	
<b>Design consultant fees:</b>			<b>\$233.29</b>
<b>Total Cost:</b>		<b>\$5,304.79</b>	

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Superintendent Emmanuel Caulk

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been twenty-eight previous change orders on this project. The cost of the current and all changes orders represents a 1.47% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$1,003,255.59

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the additive Change Order No. Twenty-nine to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$5,071.50 (Five Thousand, Seventy-one Dollars and Fifty Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$233.29 (Two Hundred Thirty-three Dollars and Twenty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** January 22, 2018

**TOPIC:** Approval of Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of Frederick Douglass High School BG 14-159

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 1/22/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed deductive Change Order No. Twenty-eight to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$74,975.52 (Seventy-four Thousand, Nine Hundred Seventy-five Dollars and Fifty-two Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21<sup>st</sup> Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

**To improve original plans and specs:**

- Provide credit to Owner for unused portions of thirteen (13) material Direct Purchase Orders to close; credit:
  - Advanced Drainage Systems DPO #35508308
  - Anixter DPO #35508310
  - Clay Ingels DPO #35508315
  - Entech, Inc. DPO #35508321
  - Geothermal Supply Co. DPO #35508324
  - J.R.Hoe & Sons DPO #35508330
  - Ken API DPO #35508331
  - Northcoast DPO #35508342
  - Reading Rock DPO #35508346

Change to DPOs	Change to GC Contract	5.1% A/E FEE
	\$0	\$0
(\$951.37)		
(\$0.04)		
(\$12.00)		
(\$2,374.00)		
(\$8.44)		
(\$3.00)		
(\$74.14)		
(\$38.42)		
(\$1,320.00)		

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Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

▪ Plumbers Supply	DPO #35508345	(\$2.99)		
▪ Vulcan Materials Co.	DPO #35508361	(\$41,132.81)		
▪ Vulcan Materials Co.	DPO #35508363	(\$1,946.51)		
▪ Wausau Tile Co.	DPO #35508364	(\$27,111.80)		
<b>Total Change Order No. Twenty-eight:</b>		<b>(\$74,975.52)</b>	<b>\$0</b>	

<b>Design consultant fees:</b>		<b>\$0</b>
--------------------------------	--	------------

<b>Total Cost:</b>	<b>(\$74,975.52)</b>
--------------------	----------------------

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been twenty-seven previous change orders on this project. The cost of the current and all changes orders represents a 1.46% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$1,003,255.59

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the deductive Change Order No. Twenty-eight to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$74,975.52 (Seventy-four Thousand, Nine Hundred Seventy-five Dollars and Fifty-two Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/2018**

**TOPIC: CONTRACT - Freedom Tours**

**PREPARED BY: Freda Asher**

**Recommended Action on: 1/22/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Freedom Tours, LLC.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter in to an agreement with Freedom Tours, LLC to provide transport for a trip to Washington, D.C. on behalf of Mary Todd Elementary School.**

**Policy: Policy 01.11**

**Fiscal Impact: \$20,000+**

**Attachments(s): N/A**

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Freedom Tours**  
**Group Tour Agreement and Policy**

THIS AGREEMENT MADE this the 18<sup>th</sup> day of October, 2017 by and between Mary Todd Elementary School ("GROUP") and Freedom Tours, LLC.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. **Trip Details for Group:**

- a. Contact Name: Erin Spring
- b. Tour Dates: April 11-14, 2018
- c. Tour Destination: Washington DC

2. **Tour Description:** Educational trip to Washington DC (see attached itinerary)

3. **Payment Terms and Conditions of the Agreement:**

- a. \$3,000 deposit due November 15, 2017
- b. \$5,000 due December 15, 2017
- c. \$6,500 due January 31, 2018
- d. Final balance due April 11, 2018  
(Final Payment to be determined by the number of guests, times the tour price per person, based on room occupancy, less the deposits.)

Quad Occupancy	Triple Occupancy	Double Occupancy	Single Occupancy (Adults)
\$507	\$542	\$599	\$755

- e. GROUP shall provide hotel rooming list to Freedom Tours no later than March 11, 2018
- f. Final balance due to Freedom Tours will be based on rooming list. Should GROUP add additional people to rooming list after March 11, 2018, Freedom Tours will make every effort to increase reservation counts with all vendors, but cannot guarantee an increase in participants is possible.

4. **Trip Inclusions:**

- a. Trip includes round-trip transportation on deluxe motor coach, 2 hotel nights, overnight security, National Archives, Capitol Tour (pending availability), Smithsonian Museums, monuments and memorials, Arlington Cemetery with tram tour, 2 breakfasts, 2 lunches, 3 dinners, qualifying chaperone expenses (see 6c), Freedom Tours travel director, driver room and driver gratuity.

5. **Cancellation:**

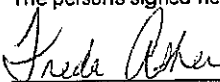
- a. Should GROUP cancel entire trip prior to November 15, 2017, all deposits will be refunded by Freedom Tours. Cancellation of trip on or after November 15, 2017 may result in loss of deposits.
- b. This agreement is between Freedom Tours and GROUP. Freedom Tours does not issue refunds to individual participants who cancel trip with GROUP. GROUP should have specific refund policy in place with participants addressing individual participant cancellations.
- c. Freedom Tours recommends GROUP suggests that each participant purchase trip insurance in case of unavoidable cancellation by participant.
- d. If final payment is not received by the above-specified payment date(s), it may result in release of all confirmed reservations and loss of deposits.

6. **Miscellaneous:**

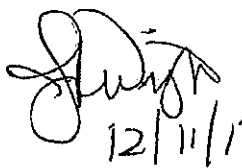

- a. Should events beyond the control of Freedom Tours/GROUP, such as strikes, acts of God, or civil disturbances materially affect either party's ability to perform, this agreement shall be terminated and all deposits refunded.
- b. Any and all non-refundable deposits paid to participating vendors by Freedom Tours on behalf of this group will be the responsibility of the group to reimburse Freedom Tours in full.
- c. Package is based on a minimum of 40 paid students per coach. For each 40 paying students, the trip will include 5 complimentary chaperone packages consisting of double occupancy rooms.
- d. If the 40 paying person minimum is not met, group will pay \$343 per person for shortage below 40.
- e. Each motor coach has a maximum of 52 seats available for the group.
- f. Itinerary is tentative and subject to availability at time of booking. Booking will begin upon receipt of GROUP'S first payment to Freedom Tours.

Please sign and return contract to Freedom Tours.

The persons signed here under have read, understand and agree to the terms and conditions of this agreement.

 11-30-17  
School Administrator Date

\_\_\_\_\_  
Freedom Tours Representative Date

 12/11/17  
  
Freedom Tours ~ PO Box 24257 ~ Lexington, KY 40524 ~ 859/971-1635

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 1/8/2018**

**TOPIC: RFP Review Process and Results: Scholastic and School Improvement Review**

**PREPARED BY: Schuronda Morton & Michael Dailey**

**Recommended Action on: 1/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Information Item – Approval at Regular Board Meeting**

**Background/Rationale:** The purpose of the Request for Proposal process is to identify a firm to conduct comprehensive reviews in low performing schools. The firm is responsible for the aforementioned reviews with the ultimate goal of making recommendations to ensure sustained student growth and achievement. The key indicators associated with the identified firm's tasks shall include but not be limited to: extensive experience in comprehensive school improvement, effective leadership, standards-aligned curriculum, instructional strategies and assessment practices, as well as a multi-tiered system of support. The completion of the RFP process will yield an identified firm based on recommendations of key stakeholders including parents, principals, community members, and district leaders.

**Policy: KRS45A.370, FCPS Board Policy 04.32, FCPS Strategic Plan, District Five Imperatives**

**Fiscal Impact: Yes, based on the cost associated with the awarded firm.**

**Attachments(s): PowerPoint file providing an overview of the RFP process to identify the firm**

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Superintendent Emmanuel Caulk

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 1/22/2018**

**TOPIC: Job Description**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 1/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:**

**Recommendation/Motion: A motion is in order to approve the revised job description of District Positive Behavioral Interventions and Supports (PBIS) Coach.**

**Background/Rationale: This is an update of an existing position to update duties, add the measures of success and world language components to the job description.**

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Job Description**

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## **DISTRICT POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS (PBIS) COACH**

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**TITLE:** District Positive Behavioral Interventions and Supports (PBIS) Coach

**REPORTS TO:** Director of Student Support Services

**SUPERVISES:** N/A

**JOB FUNCTION:** Provide training and technical assistance to develop, expand and sustain implementation of school-wide Positive Behavioral Interventions and Supports (PBIS) systems in assigned schools.

### **MEASURES OF SUCCESS:**

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- Safe school reports indicate compliance with all guidelines and regulations.
- Improve learning, culture, and environment as indicated on student, staff and family surveys
- Increase student access and opportunity to instruction as measured by:
  - Increase attendance (ADA/ADM)
  - Decrease percentage of chronically absent
  - Decrease percentage of students with 1 or more suspension
  - Decrease missed instructional time due to in/out of school removal
- Increase in student achievement and growth as measured by:
  - Increase instructional time
  - State Academic Standard expectations
  - District based assessments
  - Curriculum benchmark assessments

### **DUTIES AND RESPONSIBILITIES:**

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- Collaborate directly with the district PBIS coordinator to provide guidance and support to schools implementing PBIS.
- Provide coaching to assigned school teams by assisting with data collection, identifying training needs, coordinating and facilitating training, linking school teams to supporting resources, and positively promoting and reinforcing school progress.
- Ensure school wide data collection systems are established and assist in action plan development.

## **DISTRICT POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS (PBIS) COACH**

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- Spend 80-90% of the instructional day in schools and classrooms working directly with school personnel to build capacity, develop skills and strategies to improve the overall safety and effectiveness of the learning environment.
- Develop a strong and current knowledge base of evidence-based practices related to schoolwide systems of support, classroom management and individual behavior intervention.
- Provide school-based or district trainings in collaboration with the District PBIS Coordinator and the KYCID Area Coordinator.
- Participate in district and school level PBIS team meetings.
- Attend and actively participate in all PBIS coaches' meetings.
- Participate in statewide, regional and national training for PBIS/MTSS as available or appropriate.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at a novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

## **DISTRICT POSITIVE BEHAVIORAL INTERVENTIONS AND SUPPORTS (PBIS) COACH**

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### **PHYSICAL DEMANDS:**

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- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

### **EDUCATION AND EXPERIENCE:**

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- Certification: Teaching, school counseling, school psychology or school social work
- Prior training or experience implementing PBIS systems.
- Ability to work collaboratively with various groups and gain consensus related to project implementation and other problem solving.

### **LICENSES AND OTHER REQUIREMENTS:**

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- Kentucky Teaching Certificate

*Original Date: 06.2015*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/12/2018**

**TOPIC: FRYSC School District Assurance Certification**

**PREPARED BY: Faith Thompson, Director of Student Support Services**

**Recommended Action on: 1/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve Family Resource and Youth Services Center Assurances to be submitted to the Cabinet for Health and Family Services.**

**Background/Rationale: As a condition for approval of FRYSC grant funds, school districts must agree to a set of assurances to be included in center operation plans. Those assurances include: Compliance with all applicable statutes and regulations assignment of a district designee for FRYSC program meetings include center Advisory Councils in coordinator position hiring processes Appropriate maintenance of student and family records Maintenance of required compliance documentation Cabinet for Health and Family Services staff conduct regular monitoring visits of district centers, as well as IAKSS staff, and FCPS programs are in full compliance with the requirements outlined above.**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): FRYSC Grant Assurances Page, FRYSC School District Assurance Certification FYs19-20**

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## Family Resource and Youth Services Centers

### School District Assurance Certification FYs 19-20

I certify that, to the best of my knowledge, the information submitted as documentation for Family Resource and Youth Services Center Continuation Program Plan is correct and complete. The school district has authorized me as its representative to obligate this school district to conduct any ensuing program or activity in accordance with all applicable Federal and State laws and regulations and the following program assurances:

- Compliance with all FRYSC-related statutes and any policies or procedures set forth by the Cabinet for Health and Family Services through its Contract with the school district;
- District Contact/Designee representation at required FRYSC meetings designed specifically for these individuals;
- The center Advisory Council must have a shared role in the hiring of the center coordinator by recommending an applicant to the SBDM if one is in place and/or the Superintendent;
- Student and family records will be kept following the guidelines set forth in the FRYSC School Administrators Guidebook;
- Each Center will maintain written documentation verifying:
  - Permanent representation in the Comprehensive School Improvement Planning process effective for the 2019-2020 school years for each school served by the center;
  - The development of Action Component Plans for each core and optional component provided by the center (with evidence of collaboration with other school district programs);
  - Current needs assessment data that supports programs and activities included in the center's Action Components;
  - An active Advisory Council as outlined in the Contract; and
  - Center staff has access to Infinite Campus
  - Center staff receives monthly detailed MUNIS reports and/or desktop access to MUNIS.

It is understood that the submission of this certification and accompanying center budget constitutes an offer, and if accepted by the Cabinet for Health and Family Services or negotiated to acceptance, a contract will form a binding agreement.

*CSK*  
*FF*  
*Heck*  
Lafayette Co. Public Schools  
School District

\_\_\_\_\_  
Board Item No. & Date

\_\_\_\_\_  
Superintendent Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board of Education Chairperson Signature

\_\_\_\_\_  
Date



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/2018**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 1/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): Four attachments**

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## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of DECEMBER 31, 2017, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending December 31, 2017.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending December 31, 2017.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL:** Not Applicable

### RATIONALE:

	ACTUAL	2018 FY % YTD	2017 FY % YTD	% CHANGE  2017 to 2018 FY
TOTAL REVENUE through DECEMBER 31, 2017	\$288,553,949	59%	58%	1%
TOTAL EXPENDITURES through DECEMBER 31, 2017	\$145,218,892	30%	29%	1%
GENERAL FUND BALANCE as of DECEMBER 31, 2017	<b>\$143,335,058</b>			
Add RESERVED FOR ENCUMBRANCES	\$4,811,216			
TOTAL GENERAL FUND BALANCE DECEMBER 31, 2017	<b>\$148,146,274</b>			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
DECEMBER 2017**

**REVENUES**

Revenue from local sources:	
Taxation	\$207,225,879.80
Investment earnings	-\$97,188.72
Other revenue	<u>\$16,486,255.36</u>
Total revenue from local sources	\$223,614,946.44
Revenue from state sources	\$69,635,792.36
Revenue from federal sources	\$10,906,375.35
Beginning Balance	\$72,754,578.69
Transfers	\$0.00
Encumbrances	<u>\$13,421,503.88</u>
<b>TOTAL REVENUES</b>	<b><u>\$390,333,196.72</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$99,158,662.29
District Administrative	\$8,149,388.42
School Administrative	\$10,113,923.72
Operations & Support	\$9,237,309.32
Transportation	\$6,725,717.11
Food Service	<u>\$3,902,090.59</u>
Total salaries	\$137,287,091.45
Vendor Payments	\$40,131,429.54
Transfers and on-behalf payments	<u>\$23,891,178.60</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$201,309,699.59</u></b>

<b>NET INCREASE/(DECREASE) IN</b>	
<b>NET ASSETS/FUND BALANCES</b>	<b><u>\$189,023,497.13</u></b>



Statement of Revenues Expenditures and Changes in Fund Balances  
December 2017

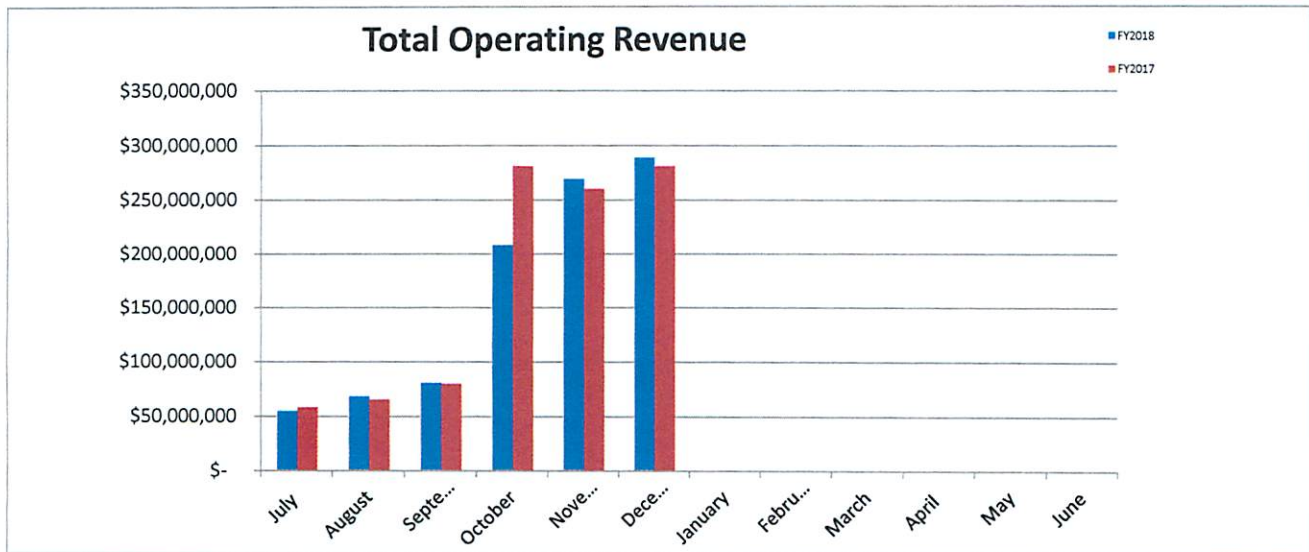
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	166,427,543.28	-	-	27,667,133.43	-	-	-	-	-	194,094,676.71
Motor vehicle taxes	4,057,600.76	-	-	335,251.63	-	-	-	-	-	4,392,852.39
Utility taxes	8,738,350.70	-	-	-	-	-	-	-	-	8,738,350.70
Taxation revenue	179,223,494.74	-	-	28,002,385.06	-	-	-	-	-	207,225,879.80
Investment earnings	65,417.82	-	-	-	-	(162,606.54)	-	-	-	(97,188.72)
Other revenue	11,165,516.58	2,349,309.98	-	-	169,860.97	-	1,507,017.74	1,270,503.03	24,047.06	16,486,255.36
Total revenue from local sources	190,454,429.14	2,349,309.98	-	28,002,385.06	169,860.97	(162,606.54)	1,507,017.74	1,270,503.03	24,047.06	223,614,946.44
Revenue from state sources	48,455,111.58	8,424,002.31	1,825,000.00	-	-	10,931,678.47	-	-	-	69,635,792.36
Revenue from federal sources	540,110.20	7,368,481.59	-	-	14,000.00	-	2,983,783.56	-	-	10,906,375.35
Beginning Balance	49,104,298.48	-	-	-	15,851,967.49	6,200.00	6,520,450.49	1,271,662.23	-	72,754,578.69
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>288,553,949.40</b>	<b>18,141,793.88</b>	<b>1,825,000.00</b>	<b>28,002,385.06</b>	<b>16,035,828.46</b>	<b>10,775,271.93</b>	<b>11,011,251.79</b>	<b>2,542,165.26</b>	<b>24,047.06</b>	<b>376,911,692.84</b>
<b>Expenditures</b>										
Instructional	88,271,531.57	10,887,130.72	-	-	-	-	-	-	-	99,158,662.29
District Administration	6,823,367.85	1,326,020.57	-	-	-	-	-	-	-	8,149,388.42
School Administration	9,933,136.23	180,787.49	-	-	-	-	-	-	-	10,113,923.72
Operations & Support	9,128,320.04	108,989.28	-	-	-	-	-	-	-	9,237,309.32
Transportation	6,725,717.11	-	-	-	-	-	-	-	-	6,725,717.11
Food Service	-	-	-	-	-	-	3,902,090.59	-	-	3,902,090.59
Total Salaries and Benefits	120,882,072.80	12,502,928.06	-	-	-	-	3,902,090.59	-	-	137,287,091.45
Vendor Payments	24,249,116.67	3,000,342.85	-	-	6,602,942.57	-	4,794,596.75	1,455,052.70	29,378.00	40,131,429.54
Transfers and on-behalf payments	87,702.07	2,096,526.13	2,856,693.58	8,074,984.89	-	10,775,271.93	-	-	-	23,891,178.60
<b>Total Expenditures</b>	<b>145,218,891.54</b>	<b>17,599,797.04</b>	<b>2,856,693.58</b>	<b>8,074,984.89</b>	<b>6,602,942.57</b>	<b>10,775,271.93</b>	<b>8,696,687.34</b>	<b>1,455,052.70</b>	<b>29,378.00</b>	<b>201,309,699.59</b>
<b>Add Reserved for Encumbrances</b>	<b>4,811,215.93</b>	<b>1,700,713.35</b>	<b>-</b>	<b>30,769.09</b>	<b>638,168.12</b>	<b>-</b>	<b>6,208,364.19</b>	<b>32,273.20</b>	<b>-</b>	<b>13,421,503.88</b>
	-	-	-	-	-	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>148,146,273.79</b>	<b>2,242,710.19</b>	<b>(1,031,693.58)</b>	<b>19,958,169.26</b>	<b>10,071,054.01</b>	<b>0.00</b>	<b>8,522,928.64</b>	<b>1,119,385.76</b>	<b>(5,330.94)</b>	<b>189,023,497.13</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 363,334,228.73	\$ 191,128,581.55	\$ 172,205,647.18
Proprietary	\$ 13,553,417.05	\$ 10,151,740.04	\$ 3,401,677.01
Fiduciary	\$ 24,047.06	\$ 29,378.00	\$ (5,330.94)
Encumbrances	\$ 13,421,503.88	\$ -	\$ 13,421,503.88
	<b>\$ 390,333,196.72</b>	<b>\$ 201,309,699.59</b>	<b>\$ 189,023,497.13</b>

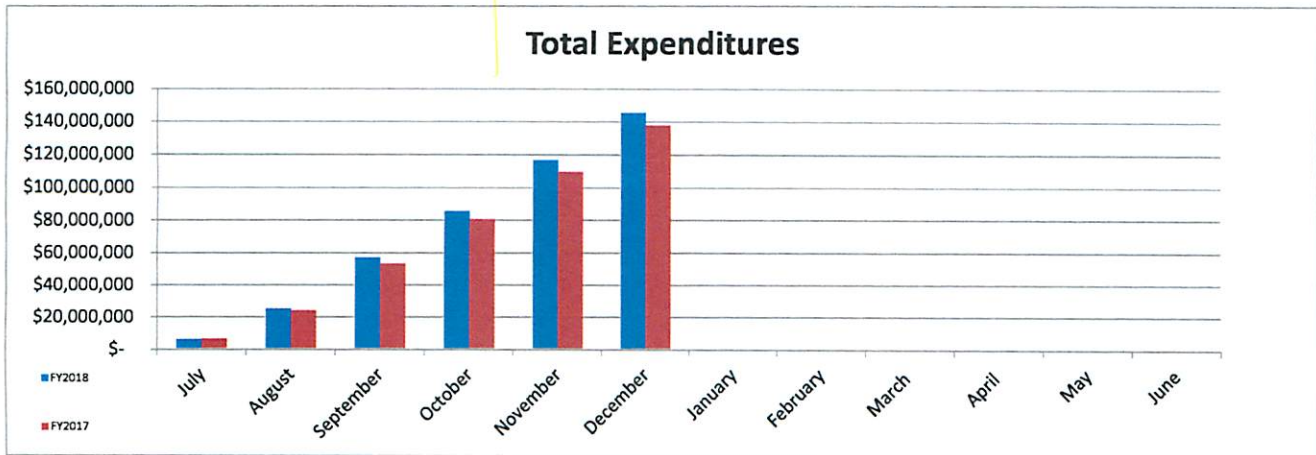
**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING DECEMBER 31, 2017  
50% of the 2017-2018 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD REVENUE 12/31/2017	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>						
Beginning Balance (audited)	\$49,450,985	\$49,182,413	\$49,182,413	\$49,104,298	(\$78,114.52)	99.84%
AD VALOREM TAXES	\$199,152,234	\$195,402,697	\$195,402,697	\$170,415,137	(\$24,987,559.56)	87.21%
UTILITY TAXES	\$20,694,351	\$22,000,000	\$22,000,000	\$8,738,351	(\$13,261,649.30)	39.72%
OCCUPATIONAL LIC TAXES	\$37,719,614	\$40,000,000	\$40,000,000	\$8,295,202	(\$31,704,797.68)	20.74%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$1,250,000	\$900,000	\$900,000	\$70,007	(\$829,993.40)	7.78%
TUITION	\$110,940	\$110,940	\$110,940	\$72,969	(\$37,971.20)	65.77%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$483,678	(\$483,955.42)	49.99%
INTEREST	\$139,850	\$350,000	\$350,000	\$57,448	(\$292,551.62)	16.41%
OTHER REVENUE LOCAL SRS	\$3,671,594	\$3,680,842	\$3,851,175	\$2,805,315	(\$1,045,860.22)	72.84%
SEEK REVENUE	\$101,265,648	\$95,649,984	\$95,649,984	\$47,971,434	(\$47,678,550.00)	50.15%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,117,912	\$1,117,912	\$1,117,912	\$450,990	(\$666,921.87)	40.34%
MEDICAID	\$212,143	\$212,143	\$212,143	\$89,120	(\$123,022.93)	42.01%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$76,842,772	\$77,065,920	\$77,065,920	\$0	(\$77,065,920.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$492,943,887</b>	<b>\$486,988,695</b>	<b>\$487,159,028</b>	<b>\$288,553,949</b>	<b>(\$198,605,079)</b>	<b>59%</b>



**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING DECEMBER 31, 2017  
50% of the 2017 - 2018 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD EXPENSES 12/31/2017	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>						
INSTRUCTION	\$274,819,784	\$272,896,180	\$274,717,087	\$76,909,461	(\$197,807,626)	28.00%
STUDENT SUPPORT SERVICES	\$23,223,485	\$22,835,637	\$23,336,511	\$7,691,740	(\$15,644,771)	32.96%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,015,632	\$19,494,824	\$19,890,230	\$8,685,364	(\$11,204,867)	43.67%
DISTRICT ADMIN SUPPORT	\$9,575,239	\$8,614,218	\$7,371,066	\$4,903,078	(\$2,467,988)	66.52%
SCHOOL ADMIN SUPPORT	\$28,430,203	\$28,449,201	\$28,748,393	\$10,259,450	(\$18,488,944)	35.69%
BUSINESS SUPPORT SERVICES	\$28,834,497	\$29,420,471	\$29,552,553	\$12,277,649	(\$17,274,904)	41.55%
MAINTENANCE	\$48,925,331	\$46,436,966	\$46,366,723	\$16,260,468	(\$30,106,255)	35.07%
STUDENT TRANSPORTATION	\$21,561,778	\$22,203,902	\$22,303,902	\$8,030,389	(\$14,273,513)	36.00%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$267,651	\$250,446	\$250,446	\$113,591	(\$136,855)	45.36%
DEBT SERVICE	\$1,273,848	\$1,404,117	\$1,404,117	\$87,702	(\$1,316,415)	6.25%
FUND TRANSFERS	\$6,016,439	\$3,482,733	\$1,718,000	\$0	(\$1,718,000)	0.00%
CONTINGENCY	\$32,000,000	\$31,500,000	\$31,500,000	\$0	(\$31,500,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$492,943,887</b>	<b>\$486,988,695</b>	<b>\$487,159,028</b>	<b>\$145,218,892</b>	<b>(\$341,940,137)</b>	<b>29.81%</b>



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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2018 Period 6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
49,450,984.69		.00	.00	49,104,298.48	49,182,413.00	78,114.52	99.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	157,241,742.89	.00	6,459,545.01	165,151,174.81	176,698,251.00	11,547,076.19	93.5
1113 PSCR TAX	697,692.67	.00	787,963.08	1,106,715.56	6,203,299.00	5,096,583.44	17.8
1115 DLQ TAX	681,423.72	.00	16,910.42	99,646.31	1,000,000.00	900,353.69	10.0
1117 MV TAX	3,613,588.35	.00	619,423.81	4,057,600.76	11,501,147.00	7,443,546.24	35.3
TOTAL AD VALOREM TAXES	162,234,447.63	.00	7,883,842.32	170,415,137.44	195,402,697.00	24,987,559.56	87.2
SALES & USE TAXES							
1121 UTIL TAX	8,871,860.66	.00	1,657,255.69	8,738,350.70	22,000,000.00	13,261,649.30	39.7
TOTAL SALES & USE TAXES	8,871,860.66	.00	1,657,255.69	8,738,350.70	22,000,000.00	13,261,649.30	39.7
INCOME TAXES							
1131 OCC LIC TA	8,260,873.61	.00	540,903.23	8,295,202.32	40,000,000.00	31,704,797.68	20.7
TOTAL INCOME TAXES	8,260,873.61	.00	540,903.23	8,295,202.32	40,000,000.00	31,704,797.68	20.7
OTHER TAXES							
1191 OMIT TAX	306,404.14	.00	.00	70,006.60	900,000.00	829,993.40	7.8
TOTAL OTHER TAXES	306,404.14	.00	.00	70,006.60	900,000.00	829,993.40	7.8
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	19,148.32	.00	3,492.84	9,669.84	20,940.00	11,270.16	46.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	52,251.50	.00	.00	63,298.96	90,000.00	26,701.04	70.3
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	71,399.82	.00	3,492.84	72,968.80	110,940.00	37,971.20	65.8
EARNINGS ON INVESTMENTS							
1510 INT ON INV	25,598.84	.00	.00	65,417.82	350,000.00	284,582.18	18.7
1530 FAIR VL IN	.00	.00	.00	-7,969.44	.00	7,969.44	.0
TOTAL EARNINGS ON INVESTMENTS	25,598.84	.00	.00	57,448.38	350,000.00	292,551.62	16.4
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	42,273.67	.00	16,605.27	66,788.61	143,838.00	77,049.39	46.4
1912 BUS RENT	874,709.63	.00	201,004.53	753,349.63	417,867.00	-335,482.63	180.3
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	5,000.00	.00	150.00	550.00	152,233.00	151,683.00	.4
1930 GAIN/LOSS	.00	.00	.00	.00	45,000.00	45,000.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	-70.90	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	758,318.87	.00	1,081,277.36	1,858,712.53	2,542,237.12	683,524.59	73.1
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	16.10	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	348,725.48	.00	19,710.57	125,914.13	550,000.00	424,085.87	22.9
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,028,972.85	.00	1,318,747.73	2,805,314.90	3,851,175.12	1,045,860.22	72.8
TOTAL REVENUE FROM LOCAL SOURCES	181,799,557.55	.00	11,404,241.81	190,454,429.14	262,626,593.12	72,172,163.98	72.5
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	48,341,312.00	.00	7,968,291.00	47,971,434.00	95,649,984.00	47,678,550.00	50.2
TOTAL STATE PROGRAM	48,341,312.00	.00	7,968,291.00	47,971,434.00	95,649,984.00	47,678,550.00	50.2
OTHER STATE FUNDING							



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	483,714.72	.00	80,612.93	483,677.58	967,633.00	483,955.42	50.0
TOTAL REVENUE IN LIEU OF TAXES/STATE	483,714.72	.00	80,612.93	483,677.58	967,633.00	483,955.42	50.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE FROM STATE SOURCES	48,825,026.72	.00	8,048,903.93	48,455,111.58	174,019,967.00	125,564,855.42	27.8
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	121,965.80	.00	.00	89,120.07	212,143.00	123,022.93	42.0
TOTAL FEDERAL REIMBURSEMENT	121,965.80	.00	.00	89,120.07	212,143.00	123,022.93	42.0
TOTAL REVENUE FROM FEDERAL SOURCES	121,965.80	.00	.00	89,120.07	212,143.00	123,022.93	42.0
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	446,107.31	.00	332,375.27	450,990.13	1,117,912.00	666,921.87	40.3
TOTAL INTERFUND TRANSFERS	446,107.31	.00	332,375.27	450,990.13	1,117,912.00	666,921.87	40.3
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	446,107.31	.00	332,375.27	450,990.13	1,117,912.00	666,921.87	40.3
TOTAL RECEIPTS	231,192,657.38	.00	19,785,521.01	239,449,650.92	437,976,615.12	198,526,964.20	54.7
TOTAL REVENUE	280,643,642.07	.00	19,785,521.01	288,553,949.40	487,159,028.12	198,605,078.72	59.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	66,531,514.42	.00	15,722,094.25	70,419,477.20	190,908,014.15	120,488,536.95	36.9
0200	4,327,104.70	.00	985,917.11	4,632,973.47	12,905,572.43	8,272,598.96	35.9
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	66,952.82	15,337.78	5,218.25	82,271.29	219,658.74	122,049.67	44.4
0400	9,286.67	408.65	3,412.49	11,582.80	26,101.99	14,110.54	45.9
0500	37,838.23	3,510.42	24,991.45	72,607.97	260,795.46	184,677.07	29.2
0600	1,326,830.28	254,308.56	165,245.17	1,372,131.45	2,334,261.86	707,821.85	69.7
0700	221,172.64	12,386.31	14,664.91	160,230.64	247,493.93	74,876.98	69.8
0800	44,572.20	38,616.01	20,452.26	158,185.82	452,484.43	255,682.60	43.5
0840	.00	.00	.00	.00	614,428.09	614,428.09	.0
TOTAL 1000 INSTRUCTION	72,565,271.96	324,567.73	16,941,995.89	76,909,460.64	274,717,087.08	197,483,058.71	28.1
2100 STUDENT SUPPORT SERVICES							
0100	6,837,221.20	.00	1,574,002.02	7,179,537.45	18,938,104.19	11,758,566.74	37.9
0200	407,690.72	.00	88,640.34	426,335.99	1,232,059.62	805,723.63	34.6
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	30,088.45	6,740.54	12,200.34	66,874.80	153,169.18	79,553.84	48.1
0400	.00	.00	.00	.00	2,500.00	2,500.00	.0
0500	5,350.53	1,824.43	2,736.97	10,209.26	33,569.99	21,536.30	35.9
0600	17,333.94	704.84	877.98	7,665.50	47,113.91	38,743.57	17.8
0700	1,737.55	.00	.00	.00	500.00	500.00	.0
0800	.00	.00	55.00	1,117.00	1,302.00	185.00	85.8
0840	.00	.00	.00	.00	2,445.00	2,445.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	7,299,422.39	9,269.81	1,678,512.65	7,691,740.00	23,336,510.89	15,635,501.08	33.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	4,609,973.54	.00	1,052,655.83	5,168,361.37	12,280,765.76	7,112,404.39	42.1
0200	394,780.62	.00	82,141.53	444,936.09	1,109,558.13	664,622.04	40.1
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	395,591.69	304,001.75	28,191.50	310,824.74	988,603.17	373,776.68	62.2
0400	73,674.94	7,164.25	17,239.49	62,944.35	152,459.53	82,350.93	46.0
0500	12,362.44	54,951.30	3,684.63	18,137.99	188,632.86	115,543.57	38.8
0600	590,499.39	224,918.01	112,067.09	2,638,318.96	3,345,998.31	482,761.34	85.6
0700	10,369.72	.00	244.99	33,980.33	80,676.55	46,696.22	42.1
0800	7,363.30	1,104.40	1,019.75	7,859.75	70,498.00	61,533.85	12.7



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	6,094,615.64	592,139.71	1,297,244.81	8,685,363.58	19,890,230.31	10,612,727.02	46.6
2300 DISTRICT ADMIN SUPPORT							
0100	754,445.67	.00	147,322.38	815,057.50	1,646,381.00	831,323.50	49.5
0200	88,724.74	.00	15,056.66	90,595.30	234,081.25	143,485.95	38.7
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	3,356,738.11	95,197.21	227,320.52	3,348,797.33	3,612,707.03	168,712.49	95.3
0400	37,966.75	.00	.00	5,743.20	14,350.00	8,606.80	40.0
0500	23,246.62	4,791.20	2,436.37	16,054.28	39,362.92	18,517.44	53.0
0600	176,229.51	3,154.40	142,952.24	562,403.56	358,343.08	-207,214.88	157.8
0700	.00	2,577.00	.00	.00	3,400.00	823.00	75.8
0800	497,907.00	1,066.40	1,352.50	64,427.26	645,915.00	580,421.34	10.1
0840	.00	.00	.00	.00	542,797.82	542,797.82	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	4,935,258.40	106,786.21	536,440.67	4,903,078.43	7,371,066.10	2,361,201.46	68.0
2400 SCHOOL ADMIN SUPPORT							
0100	8,610,117.36	.00	1,696,169.50	9,032,694.72	21,444,858.10	12,412,163.38	42.1
0200	851,430.49	.00	172,361.00	900,441.51	2,352,985.92	1,452,544.41	38.3
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	16,003.65	2,270.00	602.20	16,008.24	35,117.00	16,838.76	52.1
0400	218,702.06	16,240.53	43,527.94	182,402.88	814,641.33	615,997.92	24.4
0500	15,286.21	1,517.82	4,213.48	21,974.30	76,526.02	53,033.90	30.7
0600	89,688.92	25,948.70	19,055.08	98,491.08	297,373.21	172,933.43	41.9
0700	17,833.86	1,301.10	11.50	4,111.22	15,836.10	10,423.78	34.2
0800	2,442.20	653.50	98.00	3,325.57	29,597.57	25,618.50	13.4
0840	.00	.00	.00	.00	439,011.92	439,011.92	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	9,821,504.75	47,931.65	1,936,038.70	10,259,449.52	28,748,393.17	18,441,012.00	35.9
2500 BUSINESS SUPPORT SERVICES							
0100	4,141,350.71	.00	770,762.82	4,500,198.48	9,135,955.91	4,635,757.43	49.3
0200	1,114,112.95	.00	311,400.80	1,314,714.89	5,138,524.84	3,823,809.95	25.6
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	941,513.67	1,113,873.60	177,292.76	920,707.39	2,635,586.50	601,005.51	77.2
0400	163,134.89	124,995.37	52,246.22	249,511.85	725,147.35	350,640.13	51.7
0500	2,721,365.79	11,860.68	229,757.07	2,637,844.66	4,262,998.32	1,613,292.98	62.2
0600	1,145,649.80	249,111.73	508,907.52	1,560,707.08	3,245,088.68	1,435,269.87	55.8
0700	520,516.45	211,828.61	129,998.98	1,085,632.17	2,868,784.17	1,571,323.39	45.2
0800	216,595.90	707.35	1,215.82	8,332.65	22,099.00	13,059.00	40.9
0840	.00	.00	.00	.00	135,000.00	135,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	10,964,240.16	1,712,377.34	2,181,581.99	12,277,649.17	29,552,552.77	15,562,526.26	47.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	6,972,228.21	.00	1,223,632.49	7,351,364.87	15,928,917.45	8,577,552.58	46.2
0200	1,670,920.55	.00	290,785.52	1,776,865.17	3,917,550.91	2,140,685.74	45.4
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	143,970.23	173,127.96	43,684.38	230,551.35	728,919.80	325,240.49	55.4
0400	3,706,107.93	1,234,085.30	322,634.94	2,644,853.30	9,033,913.20	5,154,974.60	42.9
0500	4,565.14	841.65	294.73	4,863.17	20,430.00	14,725.18	27.9
0600	5,119,771.33	203,978.70	581,347.98	4,052,504.98	13,530,526.97	9,274,043.29	31.5
0700	179,217.09	289,446.68	33,089.02	179,519.97	856,754.00	387,787.35	54.7
0800	7,835.12	2,973.43	2,418.96	19,945.60	34,231.65	11,312.62	67.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	17,804,615.60	1,904,453.72	2,497,888.02	16,260,468.41	46,366,722.98	28,201,800.85	39.2
2700 STUDENT TRANSPORTATION							
0100	4,985,186.56	.00	1,139,396.01	5,443,273.86	13,792,404.30	8,349,130.44	39.5
0200	1,204,934.50	.00	259,672.74	1,282,443.25	2,875,076.70	1,592,633.45	44.6
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	22,495.42	6,390.00	595.00	13,417.00	38,875.00	19,068.00	51.0
0400	88,865.53	5,336.50	2,430.86	68,255.35	85,814.94	12,223.09	85.8
0500	78,215.87	86.38	5,919.98	44,063.91	128,000.00	83,849.71	34.5
0600	922,673.63	99,484.38	229,859.94	1,161,820.56	3,398,696.77	2,137,391.83	37.1
0700	115,551.20	.00	5,044.63	16,814.87	28,500.00	11,685.13	59.0
0800	798.26	150.00	.00	300.00	3,328.11	2,878.11	13.5
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	7,418,720.97	111,447.26	1,642,919.16	8,030,388.80	22,303,901.82	14,162,065.76	36.5
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	55,486.78	.00	16,581.09	97,802.50	177,580.00	79,777.50	55.1
0200	3,099.84	.00	821.12	4,999.18	15,537.00	10,537.82	32.2
0300	2,037.50	.00	286.00	601.00	6,000.00	5,399.00	10.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	514.75	3,000.00	2,485.25	17.2
0500	2,767.86	.00	.00	2,926.40	4,000.00	1,073.60	73.2
0600	1,495.76	2,242.50	1,446.25	6,747.09	35,537.00	26,547.41	25.3
0700	.00	.00	.00	.00	1,792.00	1,792.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	7,000.00	7,000.00	.0
TOTAL 3300 COMMUNITY SERVICES	64,887.74	2,242.50	19,134.46	113,590.92	250,446.00	134,612.58	46.3
5100 DEBT SERVICE							
0800	70,329.39	.00	.00	87,702.07	1,404,117.00	1,316,414.93	6.3
TOTAL 5100 DEBT SERVICE	70,329.39	.00	.00	87,702.07	1,404,117.00	1,316,414.93	6.3
5200 FUND TRANSFERS							
0900	514,177.14	.00	.00	.00	1,718,000.00	1,718,000.00	.0
TOTAL 5200 FUND TRANSFERS	514,177.14	.00	.00	.00	1,718,000.00	1,718,000.00	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL EXPENDITURES	137,553,044.14	4,811,215.93	28,731,756.35	145,218,891.54	487,159,028.12	337,128,920.65	30.8
TOTAL FOR GENERAL FUND (1)	143,090,597.93	-4,811,215.93	-8,946,235.34	143,335,057.86	.00	-138,523,841.93	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	108,141.73	.00	.00	47,287.07	.00	-47,287.07	.0
TOTAL TUITION	108,141.73	.00	.00	47,287.07	.00	-47,287.07	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	265,838.21	.00	815.36	269,366.38	.00	-269,366.38	.0
TOTAL FOOD SERVICE	265,838.21	.00	815.36	269,366.38	.00	-269,366.38	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	723,488.71	.00	47,765.12	810,877.77	88,500.00	-722,377.77	916.3
1920 CONTRIBUTE	149,133.14	.00	.00	139,863.93	106,450.00	-33,413.93	131.4
1990 MISC REV	181,686.57	.00	416.67	164,572.24	22,795.00	-141,777.24	722.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
1,054,308.42		.00	48,181.79	1,115,313.94	217,745.00	-897,568.94	512.2
TOTAL REVENUE FROM LOCAL SOURCES							
1,428,288.36		.00	48,997.15	1,431,967.39	217,745.00	-1,214,222.39	657.6
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	7,318,504.66	.00	.00	8,424,002.31	13,707,039.45	5,283,037.14	61.5
TOTAL RESTRICTED	7,318,504.66	.00	.00	8,424,002.31	13,707,039.45	5,283,037.14	61.5
TOTAL REVENUE FROM STATE SOURCES	7,318,504.66	.00	.00	8,424,002.31	13,707,039.45	5,283,037.14	61.5
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	196,712.34	.00	26,254.36	198,580.05	.00	-198,580.05	.0
TOTAL RESTRICTED DIRECT	196,712.34	.00	26,254.36	198,580.05	.00	-198,580.05	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	6,952,986.38	.00	1,491,037.58	5,495,251.25	22,370,583.00	16,875,331.75	24.6
TOTAL RESTRICTED THROUGH THE STATE	6,952,986.38	.00	1,491,037.58	5,495,251.25	22,370,583.00	16,875,331.75	24.6
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	25,107.15	.00	.00	29,114.29	.00	-29,114.29	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	25,107.15	.00	.00	29,114.29	.00	-29,114.29	.0
TOTAL REVENUE FROM FEDERAL SOURCES	7,174,805.87	.00	1,517,291.94	5,722,945.59	22,370,583.00	16,647,637.41	25.6

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	456,971.74	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	320,682.00	320,682.00	.00	100.0
5252 TRANS PD	.00	.00	.00	252,947.00	252,947.00	.00	100.0
5253 TR INS RES	.00	.00	.00	26,314.00	1,045,593.00	1,019,279.00	2.5
5254 TRAN SAFE	.00	.00	.00	1,045,593.00	26,314.00	-1,019,279.00	*****
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	1,645,536.00	1,645,536.00	.00	100.0
TOTAL OTHER RECEIPTS	456,971.74	.00	.00	1,645,536.00	1,645,536.00	.00	100.0
TOTAL RECEIPTS	16,378,570.63	.00	1,566,289.09	17,224,451.29	37,940,903.45	20,716,452.16	45.4
TOTAL REVENUE	16,378,570.63	.00	1,566,289.09	17,224,451.29	37,940,903.45	20,716,452.16	45.4

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	6,801,737.96	.00	1,385,091.70	6,967,304.96	17,384,535.92	10,417,230.96	40.1
0200	1,425,364.59	.00	276,281.14	1,540,245.17	3,942,594.61	2,402,349.44	39.1
0300	828,523.48	336,214.84	69,438.82	924,644.64	1,115,376.30	-145,483.18	113.0
0400	11,833.43	10,627.75	1,896.61	6,231.20	80,138.98	63,280.03	21.0
0500	276,075.14	52,740.20	54,326.95	265,621.22	392,971.25	74,609.83	81.0
0600	1,790,084.43	602,358.39	227,573.38	1,349,221.76	1,838,652.71	-112,927.44	106.1
0700	245,952.12	336,368.13	51,117.05	514,684.82	528,717.85	-322,335.10	161.0
0800	792,503.51	3,617.48	115,813.78	652,089.48	481,925.58	-173,781.38	136.1
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	23,311.00	23,311.00	.0
TOTAL 1000 INSTRUCTION	12,172,074.66	1,341,926.79	2,181,539.43	12,220,043.25	25,788,224.20	12,226,254.16	52.6
2100 STUDENT SUPPORT SERVICES							
0100	1,069,922.51	.00	190,551.26	850,604.21	2,012,850.00	1,162,245.79	42.3
0200	307,355.81	.00	59,621.74	311,941.35	749,192.00	437,250.65	41.6
0300	525.00	.00	.00	1,200.00	6,500.00	5,300.00	18.5
0400	.00	.00	.00	.00	.00	.00	.0
0500	19,610.93	258.02	2,513.01	27,386.94	35,500.00	7,855.04	77.9
0600	498.18	11,638.54	1,081.66	17,447.94	52,733.00	23,646.52	55.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	5,773.06	.00	.00	935.45	21,830.00	20,894.55	4.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,403,685.49	11,896.56	253,767.67	1,209,515.89	2,878,605.00	1,657,192.55	42.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	407,759.37	.00	143,545.05	736,723.70	1,434,947.00	698,223.30	51.3
0200	126,399.77	.00	32,041.53	176,692.44	376,900.00	200,207.56	46.9
0280	.00	.00	.00	.00	.00	.00	.0
0300	37,494.28	8,784.74	5,073.36	52,135.56	140,842.80	79,922.50	43.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	12,142.18	1,625.88	1,529.85	13,407.74	35,205.00	20,171.38	42.7
0600	38,086.51	5,951.64	62,869.43	491,804.45	1,286,480.20	788,724.11	38.7
0700	.00	.00	.00	.00	.00	.00	.0
0800	555.74	.00	523.85	12,691.67	3,000.00	-9,691.67	423.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	622,437.85	16,362.26	245,583.07	1,483,455.56	3,277,375.00	1,777,557.18	45.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	-165.15	.00	165.15	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	-165.15	.00	165.15	.0
2400 SCHOOL ADMIN SUPPORT							
0100	157,181.68	.00	27,471.24	161,357.44	368,802.85	207,445.41	43.8
0200	18,690.23	.00	3,274.79	19,430.05	56,349.00	36,918.95	34.5
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	175,871.91	.00	30,746.03	180,787.49	425,151.85	244,364.36	42.5
2500 BUSINESS SUPPORT SERVICES							
0100	10,623.00	.00	307.50	8,991.50	.00	-8,991.50	.0
0200	517.70	.00	12.04	487.15	.00	-487.15	.0
0300	5,586.00	.00	35,000.00	35,000.00	60,000.00	25,000.00	58.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	34,895.28	.00	3,483.24	33,041.03	.00	-33,041.03	.0
0600	15,811.81	408.30	3,184.25	6,400.02	32,000.00	25,191.68	21.3
0700	84,490.48	247,002.89	135,594.89	374,885.32	10,000.00	-611,888.21	*****
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	151,924.27	247,411.19	177,581.92	458,805.02	102,000.00	-604,216.21	692.4
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	72,620.51	.00	16,173.56	86,514.54	38,462.00	-48,052.54	224.9
0200	18,843.75	.00	4,177.32	22,474.74	10,742.00	-11,732.74	209.2
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	21,280.00	21,280.00	.00	100.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	91,464.26	.00	20,350.88	130,269.28	70,484.00	-59,785.28	184.8
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,159,018.49	.00	206,723.42	1,250,922.99	2,505,453.40	1,254,530.41	49.9
0200	58,314.99	.00	10,129.64	65,618.93	133,280.00	67,661.07	49.2
0300	11,632.21	.00	40.00	100.00	1,435.00	1,335.00	7.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	7,229.80	59.52	150.00	1,862.51	1,343.00	-579.03	143.1
0600	40,257.07	733.95	146.04	10,139.18	10,640.00	-233.13	102.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	3,044.92	.00	150.00	2,055.00	1,583.00	-472.00	129.8
TOTAL 3300 COMMUNITY SERVICES	1,279,497.48	793.47	217,339.10	1,330,698.61	2,653,734.40	1,322,242.32	50.2
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	446,107.31	.00	332,375.27	2,096,526.13	2,745,329.00	648,802.87	76.4
TOTAL 5200 FUND TRANSFERS	446,107.31	.00	332,375.27	2,096,526.13	2,745,329.00	648,802.87	76.4
TOTAL EXPENDITURES	16,343,063.23	1,618,390.27	3,459,283.37	19,109,936.08	37,940,903.45	17,212,577.10	54.6
TOTAL FOR SPECIAL REVENUE (2)	35,507.40	-1,618,390.27	-1,892,994.28	-1,885,484.79	.00	3,503,875.06	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	683,394.34	.00	41,773.98	917,342.59	.00	-917,342.59	.0
		TOTAL STUDENT ACTIVITIES	683,394.34	.00	41,773.98	917,342.59	.00	-917,342.59	.0
		TOTAL REVENUE FROM LOCAL SOURCES	683,394.34	.00	41,773.98	917,342.59	.00	-917,342.59	.0
		TOTAL RECEIPTS	683,394.34	.00	41,773.98	917,342.59	.00	-917,342.59	.0
		TOTAL REVENUE	683,394.34	.00	41,773.98	917,342.59	.00	-917,342.59	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			238,844.86	.00	44,204.76	284,611.56	.00	-284,611.56	.0
0200			18,162.49	.00	3,715.75	18,262.33	.00	-18,262.33	.0
0300			525.00	.00	.00	2,125.60	.00	-2,125.60	.0
0400			.00	6,254.50	.00	200.00	.00	-6,454.50	.0
0500			3,626.47	.00	147.92	1,144.84	.00	-1,144.84	.0
0600			214,038.04	35,952.43	37,419.61	222,706.51	.00	-258,658.94	.0
0700			33,600.24	34,141.50	21,337.25	104,772.34	.00	-138,913.84	.0
0800			90.00	.00	.00	45.00	.00	-45.00	.0
TOTAL 1000 INSTRUCTION			508,887.10	76,348.43	106,825.29	633,868.18	.00	-710,216.61	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			450.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			19,945.22	5,974.65	6,112.98	21,226.07	.00	-27,200.72	.0
0700			809.63	.00	16,702.30	16,922.30	.00	-16,922.30	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			21,204.85	5,974.65	22,815.28	38,148.37	.00	-44,123.02	.0
TOTAL EXPENDITURES			530,091.95	82,323.08	129,640.57	672,016.55	.00	-754,339.63	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			153,302.39	-82,323.08	-87,866.59	245,326.04	.00	-163,002.96	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	739,484.11	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	400.00	400.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	400.00	400.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	400.00	400.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
TOTAL STATE PROGRAM	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
RESTRICTED							
3200 RES STATE	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL RESTRICTED	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,800,000.00	.00	.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
TOTAL RECEIPTS	1,800,000.00	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5
TOTAL REVENUE	2,539,484.11	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	740,533.00	740,533.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	740,533.00	740,533.00	.0
5200 FUND TRANSFERS							
0900	2,837,788.16	.00	.00	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL 5200 FUND TRANSFERS	2,837,788.16	.00	.00	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL EXPENDITURES	2,837,788.16	.00	.00	2,856,693.58	3,684,668.00	827,974.42	77.5
TOTAL FOR CAPITAL OUTLAY FUND (310)	-298,304.05	.00	.00	-1,031,693.58	.00	1,031,693.58	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	133,798.21	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	25,587,802.49	.00	1,094,891.50	27,505,301.34	30,445,399.00	2,940,097.66	90.3
1113 PSCR TAX	113,582.09	.00	111,282.08	161,832.09	762,496.00	600,663.91	21.2
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	370,105.03	.00	64,716.23	335,251.63	1,117,571.00	782,319.37	30.0
TOTAL AD VALOREM TAXES	26,071,489.61	.00	1,270,889.81	28,002,385.06	32,325,466.00	4,323,080.94	86.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	26,071,489.61	.00	1,270,889.81	28,002,385.06	32,325,966.00	4,323,580.94	86.6
TOTAL RECEIPTS	26,071,489.61	.00	1,270,889.81	28,002,385.06	32,325,966.00	4,323,580.94	86.6
TOTAL REVENUE	26,205,287.82	.00	1,270,889.81	28,002,385.06	32,325,966.00	4,323,580.94	86.6

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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	12,166,306.07	.00	1,027,712.34	8,074,984.89	32,325,966.00	24,250,981.11	25.0
TOTAL 5200 FUND TRANSFERS	12,166,306.07	.00	1,027,712.34	8,074,984.89	32,325,966.00	24,250,981.11	25.0
TOTAL EXPENDITURES	12,166,306.07	.00	1,027,712.34	8,074,984.89	32,325,966.00	24,250,981.11	25.0
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	14,038,981.75	.00	243,177.47	19,927,400.17	.00	-19,927,400.17	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
53,813,331.24		.00	.00	15,851,967.49	.00	-15,851,967.49	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL EARNINGS ON INVESTMENTS	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	14,000.00	14,000.00	.00	-14,000.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	14,000.00	14,000.00	.00	-14,000.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	85,958.29	.00	14,000.00	183,860.97	.00	-183,860.97	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0



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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	477,389.50	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	477,389.50	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	477,389.50	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	563,347.79	.00	14,000.00	183,860.97	.00	-183,860.97	.0
TOTAL REVENUE	54,376,679.03	.00	14,000.00	16,035,828.46	.00	-16,035,828.46	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	274,543.20	304,961.32	204,905.60	821,446.03	.00	-1,126,407.35	.0
0400	17,724,193.44	178,411.67	1,296.27	3,875,053.66	.00	-4,053,465.33	.0
0500	.00	.00	1,673.29	2,377.34	.00	-2,377.34	.0
0600	558,040.24	62,379.72	657.20	1,313,879.00	.00	-1,376,258.72	.0
0700	337,232.30	30,447.60	.00	338,731.74	.00	-369,179.34	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	18,894,009.18	576,200.31	208,532.36	6,351,487.77	.00	-6,927,688.08	.0
4600 SITE IMPROVEMENT							
0300	-484.73	7,584.68	6,800.00	18,721.76	.00	-26,306.44	.0
0400	162,782.56	26,074.00	.00	98,928.00	.00	-125,002.00	.0
0500	484.73	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	162,782.56	33,658.68	6,800.00	117,649.76	.00	-151,308.44	.0
4700 BUILDING IMPROVEMENTS							
0300	85,452.45	9,922.08	7,225.00	40,502.46	.00	-50,424.54	.0
0400	2,870,286.24	18,387.05	.00	92,928.51	.00	-111,315.56	.0
0500	539.59	.00	.00	.00	.00	.00	.0
0600	149,450.38	.00	.00	374.07	.00	-374.07	.0
0700	1,517.64	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	3,107,246.30	28,309.13	7,225.00	133,805.04	.00	-162,114.17	.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	22,164,038.04	638,168.12	222,557.36	6,602,942.57	.00	-7,241,110.69	.0
TOTAL FOR CONSTRUCTION FUND (360)	32,212,640.99	-638,168.12	-208,557.36	9,432,885.89	.00	-8,794,717.77	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	287,552.29	.00	.00	6,200.00	.00	-6,200.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	163,758.83	.00	.00	-162,606.54	.00	162,606.54	.0
TOTAL EARNINGS ON INVESTMENTS	163,758.83	.00	.00	-162,606.54	.00	162,606.54	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	163,758.83	.00	.00	-162,606.54	.00	162,606.54	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
TOTAL RESTRICTED	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	15,004,094.23	.00	1,027,712.34	10,931,678.47	34,666,569.78	23,734,891.31	31.5
TOTAL INTERFUND TRANSFERS	15,004,094.23	.00	1,027,712.34	10,931,678.47	34,666,569.78	23,734,891.31	31.5
TOTAL OTHER RECEIPTS	15,004,094.23	.00	1,027,712.34	10,931,678.47	34,666,569.78	23,734,891.31	31.5
TOTAL RECEIPTS	15,167,853.06	.00	1,027,712.34	10,769,071.93	37,540,490.25	26,771,418.32	28.7
TOTAL REVENUE	15,455,405.35	.00	1,027,712.34	10,775,271.93	37,540,490.25	26,765,218.32	28.7

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	15,004,094.23	.00	871,305.80	10,775,271.93	37,540,490.25	26,765,218.32	28.7
TOTAL 5100 DEBT SERVICE	15,004,094.23	.00	871,305.80	10,775,271.93	37,540,490.25	26,765,218.32	28.7
TOTAL EXPENDITURES	15,004,094.23	.00	871,305.80	10,775,271.93	37,540,490.25	26,765,218.32	28.7
TOTAL FOR DEBT SERVICE FUND (400)	451,311.12	.00	156,406.54	.00	.00	.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	5,500,237.14	.00	.00	6,520,450.49	150,399.11	-6,370,051.38*****	
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	633,615.61	.00	.00	394,256.74	2,500,000.00	2,105,743.26	15.8
1612 REIMB BRKF	133,242.98	.00	.00	158,017.44	1,500,000.00	1,341,982.56	10.5
1614 REIMB SNCK	.00	.00	.00	.00	200,000.00	200,000.00	.0
1624 NO-RMB ALA	282,090.76	.00	.00	228,313.33	3,541,000.00	3,312,686.67	6.5
1629 NO-RM OTHR	871,462.28	.00	.00	699,759.74	2,500,000.00	1,800,240.26	28.0
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	1,927.92	.00	.00	1,242.00	400,000.00	398,758.00	.3
TOTAL FOOD SERVICE	1,922,339.55	.00	.00	1,481,589.25	10,641,000.00	9,159,410.75	13.9
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	13,902.82	.00	.00	25,728.49	472,700.00	446,971.51	5.4
1994 RET INSUFF	-110.00	.00	.00	-300.00	4,200.00	4,500.00	-7.1
TOTAL OTHER REVENUE FROM LOCAL SOURCES	13,792.82	.00	.00	25,428.49	476,900.00	451,471.51	5.3
TOTAL REVENUE FROM LOCAL SOURCES	1,936,132.37	.00	.00	1,507,017.74	11,117,900.00	9,610,882.26	13.6
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	250,000.00	250,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	250,000.00	250,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	250,000.00	250,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	7,053,750.31	.00	.00	2,983,783.56	23,765,700.00	20,781,916.44	12.6
TOTAL RESTRICTED THROUGH THE STATE	7,053,750.31	.00	.00	2,983,783.56	23,765,700.00	20,781,916.44	12.6
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	7,053,750.31	.00	.00	2,983,783.56	23,765,700.00	20,781,916.44	12.6
TOTAL RECEIPTS	8,989,882.68	.00	.00	4,490,801.30	35,133,600.00	30,642,798.70	12.8
TOTAL REVENUE	14,490,119.82	.00	.00	11,011,251.79	35,283,999.11	24,272,747.32	31.2



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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	3,013,943.85	.00	681,366.22	3,170,764.98	11,100,944.00	7,930,179.02	28.6
0200	694,178.90	.00	151,516.02	731,325.61	2,753,306.00	2,021,980.39	26.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	8,505.50	.00	1,270.00	10,928.00	50,000.00	39,072.00	21.9
0400	203,190.84	253,130.61	27,454.40	153,444.43	917,633.70	511,058.66	44.3
0500	17,035.93	4,523.69	2,315.16	19,629.98	212,700.00	188,546.33	11.4
0600	4,406,472.10	5,950,709.89	805,915.27	4,446,443.85	19,038,807.59	8,641,653.85	54.6
0700	136,729.22	.00	50,574.32	163,650.49	1,210,107.82	1,046,457.33	13.5
0800	.00	.00	.00	500.00	500.00	.00	100.0
TOTAL 3100 FOOD SERVICE OPERATION	8,480,056.34	6,208,364.19	1,720,411.39	8,696,687.34	35,283,999.11	20,378,947.58	42.2
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	8,480,056.34	6,208,364.19	1,720,411.39	8,696,687.34	35,283,999.11	20,378,947.58	42.2
TOTAL FOR FOOD SERVICE FUND (51)	6,010,063.48	-6,208,364.19	-1,720,411.39	2,314,564.45	.00	3,893,799.74	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	1,183,937.29	.00	.00	1,271,662.23	1,258,197.45	-13,464.78	101.1
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	1,390,303.22	.00	274,331.02	1,270,503.03	2,913,765.00	1,643,261.97	43.6
TOTAL COMMUNITY SERVICE ACTIVITIES	1,390,303.22	.00	274,331.02	1,270,503.03	2,913,765.00	1,643,261.97	43.6
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,390,303.22	.00	274,331.02	1,270,503.03	2,913,765.00	1,643,261.97	43.6
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	36,787.64	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	36,787.64	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	36,787.64	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,427,090.86	.00	274,331.02	1,270,503.03	2,913,765.00	1,643,261.97	43.6
TOTAL REVENUE	2,611,028.15	.00	274,331.02	2,542,165.26	4,171,962.45	1,629,797.19	60.9

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,331,685.51	.00	184,996.40	1,192,641.58	2,749,290.10	1,556,648.52	43.4
0200	137,946.20	.00	22,738.30	114,610.25	714,165.81	599,555.56	16.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	32,692.52	75.00	.00	32,843.00	142,457.09	109,539.09	23.1
0400	.00	595.00	.00	.00	656.00	61.00	90.7
0500	1,622.58	1,474.48	77.61	683.77	13,070.27	10,912.02	16.5
0600	130,545.65	26,729.72	32,725.14	86,287.34	424,354.28	311,337.22	26.6
0700	11,709.40	3,399.00	10,282.76	27,986.76	32,690.50	1,304.74	96.0
0800	.00	.00	.00	.00	500.00	500.00	.0
0840	.00	.00	.00	.00	94,778.40	94,778.40	.0
TOTAL 3200 DAY CARE OPERATIONS	1,646,201.86	32,273.20	250,820.21	1,455,052.70	4,171,962.45	2,684,636.55	35.7
TOTAL EXPENDITURES	1,646,201.86	32,273.20	250,820.21	1,455,052.70	4,171,962.45	2,684,636.55	35.7
TOTAL FOR After School Care (52)	964,826.29	-32,273.20	23,510.81	1,087,112.56	.00	-1,054,839.36	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	269,509.83	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	37,226.22	.00	998.33	24,047.06	.00	-24,047.06	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	37,226.22	.00	998.33	24,047.06	.00	-24,047.06	.0
TOTAL REVENUE FROM LOCAL SOURCES	37,226.22	.00	998.33	24,047.06	.00	-24,047.06	.0
TOTAL RECEIPTS	37,226.22	.00	998.33	24,047.06	.00	-24,047.06	.0
TOTAL REVENUE	306,736.05	.00	998.33	24,047.06	.00	-24,047.06	.0



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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
TOTAL EXPENDITURES	25,420.47	.00	.00	14,020.48	.00	-14,020.48	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	281,315.58	.00	998.33	10,026.58	.00	-10,026.58	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT GRP	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000	.00	.00	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	.00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	.00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	.00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES			.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			.00	.00	.00	.00	.00	.00	.0

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# REPORT OPTIONS

Fiscal Year/Period for reports	2018 6
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2018 6**

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	-22,029,498.34	117,340,383.88
10	6102	CASH IN PAYROLL CLEARING ACCT	1,176,298.21	15,586,325.97
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6137	RECEIVABLE FROM CONST FND	10,626,575.00	10,626,575.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-6,401.62	846,320.29
10	6153	ACCOUNTS RECEIVABLE	110,746.41	1,908,421.61
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,343,298.42
TOTAL ASSETS			-10,122,280.34	148,652,825.17
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	-573,804.51	-574,641.04
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	783,591.75	-295,106.55
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7461M	MEDICARE TAX	441.98	397.50
10	7462U	UNEMPLOYMENT	91,985.61	-914,195.27
10	7462W	WORKERS COMP	-211,107.12	-179,237.99
10	7469	LOCAL TAX WITHHELD PAYABLE	-105,387.12	-316,453.42
10	7469T	TAX LEVY	.00	981.72
10	7470	PAYROLL DEDUCTIONS AND WITHHOL	.00	35.00
10	7470A	LIAB DUE - AETNA	10,378.92	1,134,558.46
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-1,441.58
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-2,406.46	-4,109.40
10	7470C	CHAPTER 13	.00	-9,195.32
10	7470D	LIAB DUE - VARIABLE ANNUITY	28,120.23	2,555.53
10	7470E	LIAB DUE - VAN KAMPEN	6,008.28	6,649.50
10	7470F	FRINGE MANAGEMENT	-1,209.73	-70,438.10
10	7470G	GARNISHMENT	3,677.93	12,468.25
10	7470H	CHILD SUPPORT	150.00	9,926.22
10	7470K	KEA DUES	13.65	-7.16
10	7470L	LIAB DUE-LEGAL SHIELD	.00	-3,592.44
10	7470M	MISCELLANEOUS	-3,297.59	8,624.25
10	7470P	LIABILITY - PRUDENTIAL LIFE	-1,245.35	-3,456.16
10	7470Q	LIAB DUE - KY EMPLOYEE	-95.00	23,486.55
10	7470S	BENEFIT PAYABLE - STANDARD INS	.00	500.00
10	7470V	LIABILITY - VISION INSURANCE	.00	43,460.06
10	7470VC	LIABILITY-VISION INS CHECK	.00	-188.50
10	7470X	BENEFIT PAY - DELTA DENTAL	.00	84,446.22
10	7470Y	HUMANA - 2006 PLAN	-6,443.97	-660,590.88
10	7471	FEDERAL TAX WITHHELD PAYABLE	2,326.52	2,297.89
10	7472	FICA WITHHELD PAYABLE	593.66	403.40
10	7473	STATE TAX WITHHELD PAYABLE	629.59	1,156.53
10	7474A	KTRS	1,639.35	-112,131.52
10	7475A	CLASS RETIRED INS	1,150,731.51	-936,083.04
10	7481	DEFERRED REVENUE	.00	-474,649.62
10	7491	CURRENT BOND OBLIGATIONS	.00	3,937.14
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,105,251.69
10	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-50.00
10	7499	OTHER CURRENT LIABILITIES	-44,733.33	44,767.66
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	50.00	-161.14
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	5.00	6,280.21

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 6

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>LIABILITIES</b>				
10	7499FS	AFA 457(B) (PRE-TAX)	10,182.50	5,411.00
10	7499RI	AFA ROTH IRA (POST TAX)	.00	-193.57
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-66,913.63
10	7499ZT	AFA 403(B) (PRE-TAX)	35,248.70	18,623.65
10	7603	ENCUMBRANCES	-432,613.76	4,811,215.93
TOTAL LIABILITIES			743,431.24	-506,551.38
FUND BALANCE				
10	6302	REVENUES CONTROL	-19,785,521.01	-288,553,949.40
10	7602	EXPENDITURES CONTROL	28,731,756.35	145,218,891.54
10	8753	RESERVED FOR ENCUMBRANCES	432,613.76	-4,811,215.93
TOTAL FUND BALANCE			9,378,849.10	-148,146,273.79
TOTAL LIABILITIES + FUND BALANCE			10,122,280.34	-148,652,825.17
			=====	=====



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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2018 6

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FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
20	6101	CASH IN BANK	-1,807,166.56	-1,988,470.95
20	6153	ACCOUNTS RECEIVABLE	48,900.00	161,862.69
TOTAL ASSETS			-1,758,266.56	-1,826,608.26
<b>LIABILITIES</b>				
20	7421	ACCOUNTS PAYABLE	-149,113.67	-149,113.67
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	139,421.07	-97,196.61
20	7461	ACCR SALARIES & BENEFIT PAYABLE	-125,035.12	-125,035.12
20	7603	ENCUMBRANCES	57,737.80	1,618,390.27
TOTAL LIABILITIES			-76,989.92	1,247,044.87
<b>FUND BALANCE</b>				
20	6302	REVENUES CONTROL	-1,566,289.09	-17,224,451.29
20	7602	EXPENDITURES CONTROL	3,459,283.37	19,109,936.08
20	8731	RESTRICTED GRANTS	.00	-651,694.77
20	8753	RESERVED FOR ENCUMBRANCES	-57,737.80	-1,618,390.27
20	8770	UNRESERVED FUND BALANCE	.00	964,163.64
TOTAL FUND BALANCE			1,835,256.48	579,563.39
TOTAL LIABILITIES + FUND BALANCE			1,758,266.56	1,826,608.26

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 BALANCE SHEET FOR 2018 6

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FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
	22	6101 CASH IN BANK	-69,324.90	520,323.77
		TOTAL ASSETS	-69,324.90	520,323.77
<b>LIABILITIES</b>				
	22	7421 ACCOUNTS PAYABLE	-14,911.52	-14,911.52
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-3,630.17	-24,904.79
	22	7481D DEFERRED REVENUE	.00	-235,181.42
	22	7603 ENCUMBRANCES	-18,440.30	82,323.08
		TOTAL LIABILITIES	-36,981.99	-192,674.65
<b>FUND BALANCE</b>				
	22	6302 REVENUES CONTROL	-41,773.98	-917,342.59
	22	7602 EXPENDITURES CONTROL	129,640.57	672,016.55
	22	8753 RESERVED FOR ENCUMBRANCES	18,440.30	-82,323.08
		TOTAL FUND BALANCE	106,306.89	-327,649.12
		TOTAL LIABILITIES + FUND BALANCE	69,324.90	-520,323.77
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 BALANCE SHEET FOR 2018 6

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FUND: 310 CAPITAL OUTLAY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
31	6101	CASH IN BANK	.00	-1,031,693.58
	TOTAL ASSETS		.00	-1,031,693.58
FUND BALANCE				
31	6302	REVENUES CONTROL	.00	-1,825,000.00
31	7602	EXPENDITURES CONTROL	.00	2,856,693.58
	TOTAL FUND BALANCE		.00	1,031,693.58
TOTAL LIABILITIES + FUND BALANCE			.00	1,031,693.58

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 BALANCE SHEET FOR 2018 6

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FUND: 320 BUILDING FUND ( 5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	243,177.47	19,958,169.26
		TOTAL ASSETS		243,177.47	19,958,169.26
FUND BALANCE					
	32	6302	REVENUES CONTROL	-1,270,889.81	-28,002,385.06
	32	7602	EXPENDITURES CONTROL	1,027,712.34	8,074,984.89
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-30,769.09
		TOTAL FUND BALANCE		-243,177.47	-19,958,169.26
	TOTAL LIABILITIES + FUND BALANCE			-243,177.47	-19,958,169.26

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 BALANCE SHEET FOR 2018 6

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FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
	36	6101 CASH IN BANK	-313,105.92	9,436,157.14
		TOTAL ASSETS	-313,105.92	9,436,157.14
<b>LIABILITIES</b>				
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	104,548.56	-3,271.25
	36	7603 ENCUMBRANCES	-212,440.37	638,168.12
		TOTAL LIABILITIES	-107,891.81	634,896.87
<b>FUND BALANCE</b>				
	36	6302 REVENUES CONTROL	-14,000.00	-16,035,828.46
	36	7602 EXPENDITURES CONTROL	222,557.36	6,602,942.57
	36	8753 RESERVED FOR ENCUMBRANCES	212,440.37	-638,168.12
		TOTAL FUND BALANCE	420,997.73	-10,071,054.01
		TOTAL LIABILITIES + FUND BALANCE	313,105.92	-9,436,157.14
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 BALANCE SHEET FOR 2018 6

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FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
40	6101	CASH IN BANK	156,406.54	.00
	TOTAL ASSETS		156,406.54	.00
FUND BALANCE				
40	6302	REVENUES CONTROL	-1,027,712.34	-10,775,271.93
40	7602	EXPENDITURES CONTROL	871,305.80	10,775,271.93
	TOTAL FUND BALANCE		-156,406.54	.00
TOTAL LIABILITIES + FUND BALANCE			-156,406.54	.00

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**BALANCE SHEET FOR 2018 6**
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	-1,823,040.55	2,663,082.88
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	8,692.87	-844,029.04
51	6153	ACCOUNTS RECEIVABLE	.00	138,103.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	352,395.27
51	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	720,765.00
TOTAL ASSETS			-1,814,347.68	3,035,329.45
<b>LIABILITIES</b>				
51	7421	ACCOUNTS PAYABLE	93,936.29	.00
51	7541	UNFUNDED PENSION LIABILITIES	.00	-2,988,338.00
51	7603	ENCUMBRANCES	-966,305.42	6,208,364.19
51	7700	DEFERRED INFLOW OF RESOURCES	.00	-86,652.00
TOTAL LIABILITIES			-872,369.13	3,133,374.19
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	.00	-11,011,251.79
51	7602	EXPENDITURES CONTROL	1,720,411.39	8,696,687.34
51	8737P	RESTRICTED - OTHER	.00	2,354,225.00
51	8753	RESERVED FOR ENCUMBRANCES	966,305.42	-6,208,364.19
TOTAL FUND BALANCE			2,686,716.81	-6,168,703.64
TOTAL LIABILITIES + FUND BALANCE			=====1,814,347.68=====	===== -3,035,329.45=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 6

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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	31,487.92	1,096,162.16
52	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	225,419.00
TOTAL ASSETS			31,487.92	1,321,581.16
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	-6,634.55	-6,634.55
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-1,342.56	-2,415.05
52	7541	UNFUNDED PENSION LIABILITIES	.00	-934,601.00
52	7603	ENCUMBRANCES	-18,486.49	32,273.20
52	7700	DEFERRED INFLOW OF RESOURCES	.00	-27,100.00
TOTAL LIABILITIES			-26,463.60	-938,477.40
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-274,331.02	-2,542,165.26
52	7602	EXPENDITURES CONTROL	250,820.21	1,455,052.70
52	8737P	RESTRICTED - OTHER	.00	736,282.00
52	8753	RESERVED FOR ENCUMBRANCES	18,486.49	-32,273.20
TOTAL FUND BALANCE			-5,024.32	-383,103.76
TOTAL LIABILITIES + FUND BALANCE			-31,487.92	-1,321,581.16
			=====	=====



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 BALANCE SHEET FOR 2018 6

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	.00	-14,020.48
70	6101	0002	CASH IN BANK	.00	34,970.75
70	6101	0003	CASH IN BANK	998.33	4,433.83
70	6101	0007	CASH IN BANK	.00	200,332.63
70	6101	0008	CASH IN BANK	.00	40,090.00
70	6101	0011	CASH IN BANK	.00	19,339.31
70	6111	0002	INVESTMENTS	.00	1,098,081.64
TOTAL ASSETS				998.33	1,383,227.68
<b>FUND BALANCE</b>					
70	6302		REVENUES CONTROL	-998.33	-24,047.06
70	7602		EXPENDITURES CONTROL	.00	14,020.48
70	8737		RESTRICTED - OTHER	.00	-1,098,081.64
70	8770		UNRESERVED FUND BALANCE	.00	-275,119.46
TOTAL FUND BALANCE				-998.33	-1,383,227.68
TOTAL LIABILITIES + FUND BALANCE				-998.33	-1,383,227.68
				=====	=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 6

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	80	6201	LAND	.00	19,431,536.08
	80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
	80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-89,884.62
	80	6221	BUILDINGS & IMPROVEMENTS	.00	754,396,677.82
	80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-253,984,185.62
	80	6231	TECHNOLOGY EQUIPMENT	.00	20,635,035.11
	80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-17,043,301.94
	80	6241	VEHICLES	.00	24,128,507.61
	80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,441,719.73
	80	6251	GENERAL EQUIPMENT	.00	5,271,747.08
	80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-3,811,752.24
	80	6261	CONSTRUCTION IN PROGRESS	.00	86,599,933.20
			TOTAL ASSETS	.00	621,189,501.82
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-621,189,501.82
			TOTAL FUND BALANCE	.00	-621,189,501.82
			TOTAL LIABILITIES + FUND BALANCE	.00	-621,189,501.82
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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2018 6**
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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	153,503.03
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-104,035.52
81	6251	GENERAL EQUIPMENT	.00	12,721,073.03
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-6,441,073.10
TOTAL ASSETS			.00	6,329,467.44
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,329,467.44
TOTAL FUND BALANCE			.00	-6,329,467.44
TOTAL LIABILITIES + FUND BALANCE			.00	-6,329,467.44
			=====	=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2018 6

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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
90	6194	BOND PREMIUM/DISCOUNT	.00	418,315.89
	TOTAL ASSETS		.00	418,315.89
<b>LIABILITIES</b>				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	27,694,189.51
90	6304	AMT RETIRE LONG-TERM DEBT	.00	417,333,673.00
90	7443	UNAMORTIZED PREMIUM	.00	-19,688,313.52
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,250,182.67
90	7491	CURRENT BOND OBLIGATIONS	.00	-20,415,972.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,230,114.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-396,917,701.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	8,006,007.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-5,943,881.00
90	7551	COMPENSATED ABSENCES	.00	-5,006,021.21
	TOTAL LIABILITIES		.00	-418,315.89
	TOTAL LIABILITIES + FUND BALANCE		.00	-418,315.89

\*\* END OF REPORT - Generated by Tiffany Davis \*\*



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** January 22, 2018

**TOPIC:** Biannual Construction Report (as of December 31, 2018)

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 1/22/2018  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. Health, safety, and code compliance;
2. Structural integrity of the facility;
3. Support of the educational function; and
4. Enhancement of the structure.

**Policy:** 01.11 – General Powers and Duties of the Board

**Fiscal Impact:** None

**Attachment(s):** Yes

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

**BIANNUAL CONSTRUCTION REPORT**  
**(as of December 31, 2017)**

**DATE:** January 22, 2018

**TO:** Board of Education

**FROM:** Emmanuel Caulk, Superintendent

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support

**BACKGROUND INFORMATION:**

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

If you have specific questions, please contact Myron Thompson at 381-4165.

**BG-1 PROJECTS COMPLETED**  
**(\$500,000 or more)**  
**(July 2017 – June 2018)**  
**NOTE: added/modified after July 1, 2017**

Facility Name	Project Description	Approved Funding	Actual Costs	Board BG-4 Approval	KDE BG-4 Approval
Garrett Morgan Elementary	New Construction	Bond, Restricted, General Fund, Donated Property	\$18,754,311.58	11/21/16	1/18/17
Breckinridge Elementary	Renovation	Bond, Restricted, Residuals (Wm. Wells Brown, Sandersville, Liberty)	\$14,107,748.07	12/12/16	1/10/17
James Lane Allen Elementary	Renovation	Bond, Restricted, General Fund, Residuals (Cassidy)	\$15,262,692.26	12/12/16	3/7/17
Coventry Oak Elementary	New Construction	Bond, General Fund	\$19,140,746.58	5/22/17	8/1/17
Squires Elementary	Renovation	Bond, Restricted, General Fund	\$14,710,792.46	5/22/17	8/1/17
Jessie Clark Middle	Renovation	Bond, Restricted, General Fund	\$21,436,342.80	7/24/17	Pending

**BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION**

Facility Name	Project Description	Approved Funding and Source		BG-1 Approval Date	Est. Completion Date
Frederick Douglass High	New Construction (in close out)	\$81,511,696.50	Bond, Restricted, SFCC, General Fund, Residuals (Leestown, HCHS Softball, Locust Trace, Millcreek, 1126 Warehouse, Cardinal Valley, Meadowthorpe RTU)	5/26/15	Aug-2017
New Elementary @ Athens-Boonesboro Rd.	New Construction (in progress)	\$21,791,354	SFCC Cash, Capital Outlay, Local FSPK Bond, SFCC Bond Sale, Residuals (Wellington, Clays Mill, Tates Creek Middle, Mary Todd, Breckinridge, Meadowthorpe, Tates Creek Elem)	2/27/17	Aug-2019

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/2018**

**TOPIC: Annual Nutrition and Physical Activity Report**

**PREPARED BY: Debbie Boian and Michelle Coker**

**Recommended Action on: 1/22/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Item for Information only**

**Background/Rationale:** Each year the District is required produce an annual Nutrition and Physical Activity Report. KRS 158.856 requires an annual assessment and evaluation of school nutrition in the District and for the Board to hold a Special board meeting and public forum to discuss nutrition and physical activity in schools. Those findings and recommendations will then be submitted to the Board of Education. The Draft Wellness report was presented for information on November 18, 2017 and was posted on the District Web site for public inspection and comment until Thursday, December 21, 2017, 6:00 p.m. EST. Once feedback was obtained, comments were used to refine the report. There is a required public hearing that must take place at a special board meeting or at the next regular board meeting scheduled. Staff recommended that the hearing take place on Monday, January 22, 2018 at 4:00 p.m. EST prior to the Board Meeting.

**Policy: KRS 158.856 and 01.11 Powers and Duties of the Board**

**Fiscal Impact: None**

**Attachments(s): Annual Nutrition and Physical Activity Report - Draft**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505





Our district  
purchases produce  
from local farmers

# Fayette County Public Schools

## Wellness Report Card

### Nutrition and Physical Activity

## Fall 2017



## The National School Breakfast and Lunch Program

**FCPS Child Nutrition Program** is administered through the United States Department of Agriculture (USDA), the Kentucky Department of Education (KDE) and the FCPS Board of Education. Comprehensive regulations must be followed in order to receive federal funding to operate the program.

### Daily Selections for School Meals:

- ☺ only whole grain rich breads, crackers, pastas, breading on entrees
- ☺ low fat/low sodium chicken, beef, pork, cheese, vegetarian/other entrees
- ☺ vegetable varieties: dark green, red/orange & legumes
- ☺ variety of local fresh and canned fruits
- ☺ fat-free & 1% milk options
- ☺ limited sodium and fats in meals, zero trans fats
- ☺ age-appropriate calorie ranges with portion controlled serving size
- ☺ water is available for breakfast and lunch

**Did you know?** It is important for students to get a healthy, balanced diet for proper growth and development but also to focus better in school.

**Did you know?** Eating breakfast and lunch at school is a great way for your student to get two-thirds of his or her recommended daily nutrients.

**Did you know?** Students who eat school meals tend to get more 1) milk/dairy, 2) meats, 3) grains, 4) vegetables and 5) fruits in their diets.

**Did you know?** At lunch students may select minimum of 3 but up to 5 food groups offered. To complete a meal, one of their choices must be a fruit or vegetable.

**Did you know?** The healthy eating experiences & nutrition education in school will stay with students through adulthood.



## Afterschool At-Risk Dinner Meals

The Child Nutrition Program continues to implement the federal USDA Child and Adult Care Food Program (CACFP) **Afterschool At-Risk Dinner Meals** across the district. The school sites increased from 20 last year to 24 this year. 134,341 dinners were served last school year.

School sites that have  $\geq 50\%$  free and reduced population are eligible to apply and receive the At-Risk Afterschool Dinner Meals. A dinner meal consist of 5 menu components: protein/meat, grain/bread, vegetable, fruit and dairy. Meal components follow the nutritional guidelines of the USDA National School Breakfast/Lunch program in regards to whole grains, low fat, zero trans fats, reduced sugar and low sodium.

# Wellness Report Card Nutrition and Physical Activity Fall 2017

## Summer Meal Program

[www.fcps.net](http://www.fcps.net)

The USDA **Summer Meal Program** was established to ensure children continue to receive nutritious meals when school is not in session. The Summer Meal Program provides free meals to kids 18 years and younger in many locations across the county regardless of income, race, sex, religion or nationality. Fayette County is fortunate to have three organizations who provide free summer meals across the county: **FCPS Child Nutrition, God's Pantry, & Employment Solutions.**

Anyone that is interested in knowing more about summer feeding meals and locations please refer to the resources below. Feeding Sites are usually updated toward the end of May.

Call the **National Hunger Hotline** at 1-866-3-HUNGRY or 1-877-8-HAMBRE



## Nourishing Students One Meal at a Time

### 2016-2017 School Year



### Summer Feeding Meals 2017

63,283

breakfast

lunch

snack



## Smart Snacks in School....is your school following the guidelines?

As of July 1, 2014, School Sites are required to follow the USDA nutrition standards for snack foods and beverages that are sold to students during the school day. These standards, required by the Healthy Hunger-Free Kids Act of 2010, will allow schools to offer healthier snack foods to students, while limiting junk food.

**Smart Snacks in School** is another step toward improving the health of our students and school environments. This supports the efforts already being made by school food

service staff,  
school  
administrators,  
teachers,  
parents and

the school community to instill healthy eating habits in students.



Healthy Schools Program

Window 1

- First window is from midnight the night before until 30 minutes after the last lunch period. While this window is open, no sale of food or beverage may take place except as part of the school breakfast or school lunch program.

Window 2

- Second window opens 30 minutes after the last lunch period ends and closes 30 minutes after the end of the official school day. While this window is open any food that is sold must meet all nutrition standards in the regulations.

Window 3

- Third window opens 30 minutes after the end of the official school day and closes at midnight. During this window, there is no nutrient standards restricting what may be sold.

## Wellness Report Card Nutrition and Physical Activity Fall 2017

### Fresh Fruit & Vegetable Program

The Fresh Fruit & Vegetable Program (FFVP) offers all students in qualifying schools a free, fresh fruit or vegetable snack two to three times a week. The goal of the program is to improve children's overall diet and to positively impact their future eating habits by offering a variety of fresh fruit and vegetables. In 2016, 459,856 servings of fresh fruits and vegetables were served in 11 school sites.

For more information go to:

[www.fns.usda.gov/cnd/ffvp/ffvpdefault.htm](http://www.fns.usda.gov/cnd/ffvp/ffvpdefault.htm)



#### 11 Participating Schools 2017-18

*Arlington Elementary*

*Breckinridge Elementary*

*Cardinal Valley Elementary*

*Deep Springs Elementary*

*Harrison Elementary*

*James Lane Allen Elementary*

*Mary Todd Elementary*

*Northern Elementary*

*Russell Cave Elementary*

*William Wells Brown Elementary*

*Yates Elementary*

### Fayette County Farm to School

The Fayette County Farm to School (F2S) Team is a group of community partners & Fayette County Public Schools staff. The F2S team unites with school cafeterias, the community, and classroom teachers to educate students on the benefits of consuming locally grown food. Teacher and student friendly PowerPoint lessons and materials have been developed to better explain the economic, environmental, and human health benefits of local foods.

This information can be found online: <http://www.sustainability.fcps.net/teacher's-corner> & Facebook



**Cafeteria**



**Community**



**Classroom**





# Wellness Report Card Nutrition and Physical Activity Fall 2017

## 100% Farm to School – 62 schools

Apple Varieties

Blueberries

Broccoli

Butternut Squash

Cucumbers

Hydroponic Lettuce

Green Peppers

Strawberries

Red Watermelon

Yellow Watermelon



Feeding  
FCPS Students  
Kentucky-grown  
food at school!



### NutriSlice – MENUS are Online & on App

- ◇ School Menus Online
- ◇ Signup for Monthly Emails
- ◇ Nutritional Content of Foods
- ◇ Access to Allergen Information
- ◇ Rate School Menu Items



Website: <http://fayette.nutrislice.com/>

### FCPS School Lunch Heroes



Between preparing healthy meals for FCPS's students, adhering to strict nutrition standards, navigating student food allergies and offering service with a smile, school nutrition professionals are true heroes. Be sure to say "Thank You" to your lunch ladies and meal men.



### Chefs in Schools – FCPS District Chef



Todd Gorrell (district chef) comes to FCPS Child Nutrition with years of chef experience. He continues to assist our cafeterias by improving how our meals are prepared, while creating new recipes that are student driven.

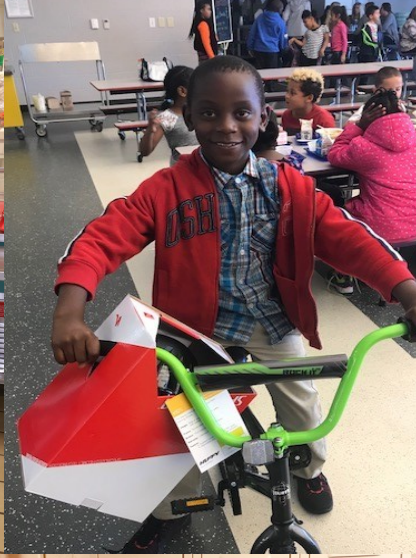




National School Lunch Week 2017

23

Winners



**Bike & Helmet  
Giveaway**



## Wellness Report Card Nutrition and Physical Activity Fall 2017

### As the Gardens Grows: Inspiring Kids to Dig Healthy Food.



**FCPS has 47 gardens district-wide**

Gardens engage students by providing a dynamic environment to observe, discover, experiment, nurture and learn. They are living laboratories where interdisciplinary lessons are drawn from real life experiences, encouraging students to become active participants in the learning process.

School gardens improve nutrition knowledge and vegetable preferences, increase fruit and vegetable consumption and have a positive impact on student achievement and behavior.



### Healthy Rewards

A number of schools have started providing healthy rewards for their students. Innovative ideas included trips to local parks, extra recess time and classes at a local gym.



### FCPS Wellness Summary

Once again, it has been an active year for Health and Wellness initiatives. Another peer to peer professional development activity was held to engage teachers in healthy classroom practices. This year parents were invited to attend. There were over 100 people in attendance. Among the subjects presented were Teaching Mindfulness in the classroom, Beyond Candy Bars: Healthy Fundraising, Active Recess and were treated to healthy eating tips by Iron Chef finalist Dan Wu.

The results of this year's Sustainability Scorecard were announced in October. 28 schools participated in the student-led activity. Awards will be given in November. A number of staff wellness activities have been launched. More details to follow.



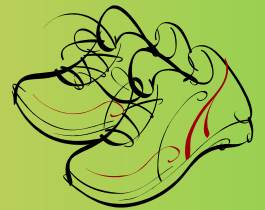
### Wellness Initiatives Completed in 2017

- Over 100 people attended the Simple and Sensible Wellness PD event in March. Another event is scheduled for March 2018.
- Partnered with the Health Department to do on-site flu shots, biometric checks and Go365 presentations at many school locations. This fall over 600 flu shots have been given to FCPS staff members.
- Piloted smoking cessation and diabetes prevention programs for staff.
- Sent 3 teachers (one elementary, one middle and one high school) to the Omega Institute this summer to learn Mindfulness Techniques from The Holistic Life Foundation, pioneers of a Mindfulness Instead of Detention program in Baltimore, MD.
- Partnered with the Tweens Coalition to provide mindfulness training for teachers at Bryan Station High, Crawford Middle and Dixie Elementary. Will be collecting student behavior data to see if using mindfulness techniques has an impact on student behavior referrals.



## Partnerships

- Humana Vitality and KEDC have awarded a \$2000 grant to train one person in each building as a Go365 Ambassador. The goal being to get every employee to silver status and 50% of teachers registered as SWARM (Students with Active Role Models) participants.
- The Tweens Coalition sponsored a Mindfulness workshop for teachers at Bryan Station High, Crawford Middle and Dixie Elementary. They also help sponsor the Simple and Sensible PD each year.
- The YMCA provides a Free Water Safety Day at the Y for second grade students. This year 5 schools and over 300 students participated. Each student was given a voucher for 8 free swim lessons at the Y. The initiative is designed to introduce water safety, drowning prevention and introduce swimming as exercise to students in underserved areas.
- BodyFit Punch provided rewards classes for students as a healthy alternative. Trainers would either visit schools or students were taken to the gym where they could work with the gyms boxing and fitness equipment.



## Wellness Initiatives in Progress

- Began developing a plan to open new health clinics at Winburn, LTMS and Bryan Station High School. Discussion has begun with our FQHC partners at Healthfirst Bluegrass. A District committee will be needed to discuss services provided at these locations.
- A committee of School Level Wellness Coordinators met and recommended a Districtwide Health Curriculum for Middle and High School. The group will begin mapping the curriculum in the spring.
- Professional Development will be offered to Health and PE teachers twice a year. The teachers requested this opportunity to network and share best practices.
- Development of a tool kit for healthy reward toolkit for teachers and administrators.



## Wellness Goals for 2018 and Beyond

- Focus on healthy rewards and fundraisers in all schools.
- Fewer employee sick days due to extended illnesses such as the flu, pneumonia as well as other bacterial and viral illnesses.
- Family and community involvement in the health and wellness of students and staff.
- Become a global leader in Sustainability, Wellness and Environmental Education using research based strategies to decrease chronic illness and promote healthy lifestyles.

## Kentucky Best Practice Approach



The Local School Wellness Policy (LSWP) is an opportunity to address school learning environments and to best equip districts and schools to equitably address the nutritional and physical activity needs of all students. The LSWP should be aligned to the annual district reporting requirements of KRS 158.856 and KRS 160.345. The Kentucky Department of Education's Division of Program Standards recommends that superintendents ensure that their districts are utilizing a Whole School, Whole Community, Whole Child approach with shareholders in the development and implementation of the LSWP.

Source: KDE Student Success Through Wellness: A Guide to Wellness Policies in Kentucky 2017

Fayette County Public Schools

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Lexington, KY 40502

Lexington, KY 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/16/2018**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 1/22/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Report for the period ending November 30, 2017. The report details each school's activity fund expenses and receipts for the month and year previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

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## SCHOOL ACTIVITY FUNDS REPORT FOR NOVEMBER 2017

SCHOOLS	NOV 2017	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$37,063.22	\$423.01	\$2,771.04	\$34,715.19
Ashland	\$30,342.76	\$18,750.89	\$15,693.25	\$33,400.40
Athens-Chilesburg	\$79,648.42	\$10,960.89	\$18,471.04	\$72,138.27
BTW Elementary	\$13,299.00	\$2,876.88	\$2,429.55	\$13,746.33
Breckinridge	\$16,970.58	\$10,127.97	\$8,297.12	\$18,801.43
Cardinal Valley	\$33,079.78	\$4,726.94	\$4,063.36	\$33,743.36
Cassidy	\$28,592.03	\$48,744.99	\$56,256.76	\$21,080.26
Clays Mill	\$55,681.08	\$48,230.72	\$43,989.87	\$59,921.93
Coventry Oak	\$14,340.30	\$1,155.27	\$1,349.92	\$14,145.65
Deep Springs	\$34,605.21	\$5,040.03	\$5,910.31	\$33,734.93
Dixie Magnet	\$42,821.99	\$22,764.54	\$24,478.64	\$41,107.89
Garden Springs	\$55,904.36	\$22,284.99	\$34,945.01	\$43,244.34
Garrett Morgan	\$23,411.32	\$178.58	\$2,440.92	\$21,148.98
Glendover	\$24,691.18	\$914.62	\$1,133.22	\$24,472.58
Harrison	\$26,046.09	\$654.98	\$3,217.52	\$23,483.55
James Lane Allen	\$26,099.50	\$2,939.63	\$5,726.29	\$23,312.84
Julius Marks	\$29,548.62	\$547.68	\$2,801.08	\$27,295.22
Lansdowne	\$44,961.28	\$24,369.71	\$22,384.68	\$46,946.31
Liberty	\$68,653.42	\$34,623.98	\$15,025.88	\$88,251.52
Mary Todd	\$58,024.02	\$1,436.50	\$1,579.15	\$57,881.37
Maxwell	\$49,943.42	\$15,554.87	\$27,867.24	\$37,631.05
Meadowthorpe	\$59,219.41	\$27,609.95	\$43,508.44	\$43,320.92
Academy for Leadership @ Millcreek	\$19,264.83	\$5,581.14	\$8,110.19	\$16,735.78
Northern	\$31,858.99	\$12,918.90	\$19,594.35	\$25,183.54
Picadome	\$18,455.64	\$19,509.63	\$19,323.08	\$18,642.19
Rosa Parks	\$87,751.96	\$53,072.59	\$69,145.81	\$71,678.74
Russell Cave	\$6,511.57	\$415.22	\$1,006.58	\$5,920.21
Sandersville	\$38,434.55	\$25,145.49	\$22,442.55	\$41,137.49
Southern	\$57,286.10	\$20,745.47	\$22,763.53	\$55,268.04
Squires	\$59,528.22	\$19,223.92	\$19,708.60	\$59,043.54
Stonewall	\$59,406.25	\$1,515.80	\$2,685.10	\$58,236.95
Tates Creek	\$25,737.64	\$16,672.47	\$20,303.59	\$22,106.52
Veterans Park	\$31,528.59	\$45,752.26	\$45,314.22	\$31,966.63
Wellington	\$36,036.04	\$49,490.13	\$34,494.06	\$51,032.11
William Wells Brown	\$21,108.34	\$1,347.90	\$487.50	\$21,968.74
Yates	\$29,320.68	\$3,842.22	\$5,238.79	\$27,924.11
<b>SUB TOTAL</b>	<b>\$1,375,176.39</b>	<b>\$580,150.76</b>	<b>\$634,958.24</b>	<b>\$1,320,368.91</b>
<b>MIDDLE</b>				
Beaumont	\$129,817.86	\$82,465.95	\$46,713.71	\$165,570.10
Bryan Station	\$78,249.30	\$9,113.68	\$9,654.79	\$77,708.19
Crawford	\$63,554.60	\$7,613.26	\$7,899.93	\$63,267.93
Edythe J. Hayes	\$177,941.05	\$39,881.19	\$50,749.35	\$167,072.89
Jessie Clark	\$120,139.49	\$33,450.39	\$23,553.00	\$130,036.88
Leestown	\$85,090.40	\$18,819.53	\$7,838.15	\$96,071.78
LTMS	\$62,385.11	\$7,921.21	\$7,859.12	\$62,447.20
Morton	\$103,880.23	\$17,454.84	\$20,138.19	\$101,196.88
SCAPA	\$77,016.46	\$26,503.82	\$34,541.63	\$68,978.65
Southern	\$169,553.64	\$32,362.08	\$29,821.75	\$172,093.97
Tates Creek	\$92,934.54	\$43,965.47	\$38,758.42	\$98,141.59
Winburn	\$61,080.56	\$16,860.57	\$30,964.37	\$46,976.76
<b>SUB TOTAL</b>	<b>\$1,221,643.24</b>	<b>\$336,411.99</b>	<b>\$308,492.41</b>	<b>\$1,249,562.82</b>
<b>HIGH</b>				

Bryan Station	\$190,979.66	\$36,862.75	\$34,346.93	\$193,495.48
Frederick Douglass (New)	\$81,933.12	\$37,807.97	\$30,478.75	\$89,262.34
Henry Clay	\$370,114.96	\$55,312.94	\$33,146.50	\$392,281.40
Lafayette	\$283,885.66	\$54,948.27	\$63,334.95	\$275,498.98
P.L. Dunbar	\$490,609.73	\$98,779.57	\$77,168.40	\$512,220.90
Tates Creek	\$298,066.95	\$75,788.82	\$95,109.62	\$278,746.15
<b>SUB TOTAL</b>	<b>\$1,715,590.08</b>	<b>\$359,500.32</b>	<b>\$333,585.15</b>	<b>\$1,741,505.25</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$12,451.34	\$854.43	\$347.21	\$12,958.56
Eastside Tech Ctr.	\$71,210.86	\$2,237.30	\$1,899.88	\$71,548.28
Locust Trace Agriscience	\$42,398.94	\$11,256.49	\$3,538.37	\$50,117.06
MLK Jr. Academy	\$200,956.99	\$1,566.41	\$350.75	\$202,172.65
Southside Tech.Ctr.	\$18,426.47	\$2,673.07	\$1,720.17	\$19,379.37
Steam Academy	\$36,277.89	\$5,453.47	\$10,325.81	\$31,405.55
The Learning Center	\$11,798.94	\$590.82	\$3,194.95	\$9,194.81
<b>SUB TOTAL</b>	<b>\$393,521.43</b>	<b>\$24,631.99</b>	<b>\$21,377.14</b>	<b>\$396,776.28</b>
<b>GRAND TOTAL</b>	<b>\$4,705,931.14</b>	<b>\$1,300,695.06</b>	<b>\$1,298,412.94</b>	<b>\$4,708,213.26</b>



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 01/22/2018

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 01/22/2018  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for January 22, 2018 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	3	32	3	169
Retirement	3	5		
Transfers	1	7		
Status	1			
Resignations	6	10		
Adjunct	1			
Emergency	1			
Suspension w/o pay		5		

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Superintendent Emmanuel Caulk

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## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
BUSH JANELLYN	LANSLOWNE ELEMENTARY	ELEM PRIMARY INSTRUCTOR	12/4/2017
HATCHETT MINNETTA	MEADOWTHORPE ELEMENTARY	RET ELEM INTERVENTION INSTR	11/15/2017
SMITH TONYA	TATES CREEK HIGH	HS ESL INSTRUCTOR	12/1/2017

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ADAMS CHARLES	PROJ AWARE GRNT MNG/STD ACHV	OTHR CTRL OFF/STD ACHV	11/10/2017

- c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	To	From	Effective Date
STEPHENSON JULIE	SCAPA/SOUTHERN MIDDLE/FP/MID MATH INST/MID SOC STUD INST	SCAPA/MID SOCIAL STUDIES/PP	11/6/2017

- d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
COPELAND QWASHANDA	BRYAN STATION HIGH	HS MATH INSTRUCTOR	12/8/2017
CROSS ETHAN	LANSLOWNE ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/21/2017
GRAHAM MELISSA	LEESTOWN MIDDLE	MID SCIENCE INSTRUCTOR	12/1/2017
HIGGINS ABBEY	LEXINGTON TRAD MAGNET MIDDLE	MID MULTI POSITION	12/19/2017
INSKO MINDY	JESSIE M CLARK MIDDLE	MID MATH INSTRUCTOR	12/14/2017
SPURLOCK BARBARA	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR	12/19/2017

- e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CLARK	LEODA	JAMES LANE ALLEN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR 12/31/2017
PITTS	GENIE	ASHLAND ELEMENTARY	ELEM READING INSTRUCTOR 1/31/2018
SLEET	MICHELE	WILLIAM WELLS BROWN ELEMENTARY	ELEM PRIMARY INSTRUCTOR 1/31/2018

- f. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
ARNSON SVARLIEN, DIANE	LATIN	HENRY CLAY HIGH SCHOOL	01/22/2018

- g. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
MURRELL, TRACI	JAG INSTRUCTOR	LTMS	01/03/2018

## 2. HOURLY CLASSIFIED PERSONNEL

- a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ANTHONY	SABRINA	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST 11/16/2017
CHINN	KINDRA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT I 10/30/2017
DAVIS	JENNIFER	LIBERTY ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR 11/20/2018
DELK	KENDALL	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST 11/30/2017
FIELDS	JEFFREY	ASHLAND ELEMENTARY	PART-TIME CUSTODIAN 11/27/2017



HELTON	JACOB	SOUTHERN MIDDLE	CUSTODIAN	11/20/2017
HENRY	ANTOINE	BRYAN STATION TRADL MIDDLE	CUSTODIAN	11/13/2017
HIGGINBOTHAM	JEROME	JAMES LANE ALLEN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	11/29/2017
HIGGINS JR	ERIC	HENRY CLAY HIGH SCHOOL	CUSTODIAN	11/28/2017
JETT	TANYA	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	12/4/2017
JOHNSON	ANTHONY	MEADOWTHORPE ELEMENTARY	PART-TIME CUSTODIAN	12/11/2017
LOPEZ RAMIREZ	GUIPSY	NORTHERN ELEMENTARY	SP ED PARA -	
		FREDERICK DOUGLASS HIGH	LEARNING/BEHAVIOR	11/14/2017
MARTIN	DOUGLAS	SCHOOL	CUSTODIAN	11/13/2017
MCCRISTAL	LEE	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	12/11/2017
MCCULLOUGH	JAMES	BUS GARAGE	BUS DRIVER	11/27/2017
			SP ED PARA -	
MCDOWELL	AJA	LEXINGTON TRAD MAGNET MIDDLE	LEARNING/BEHAVIOR	11/28/2017
			SP ED PARA -	
MORTON	MICHAEL	BRYAN STATION TRADL MIDDLE	LEARNING/BEHAVIOR	12/7/2017
			SP ED PARA -	
MUTUAH-KIMWELI	JOYCE	LEESTOWN MIDDLE	LEARNING/BEHAVIOR	10/21/2017
NYLAND	BETTY	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	10/30/2017
ORR	KARA	JAMES LANE ALLEN ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/14/2017
REED	MARY	BUS GARAGE	BUS MONITOR	11/27/2017
REYES	KASEY	BUS GARAGE	BUS DRIVER	11/13/2017
ROBERSON	CHARITY	FINANCIAL SERVICES	TAX PROCESSING SPECIALIST	11/14/2017
ROGERS	TRAVIS	TATES CREEK HIGH	CUSTODIAN	12/1/2017
SIFRI	NICOLE	LANSLOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	11/14/2017
SILER	TARA	CARDINAL VALLEY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	12/4/2017
STEVENS	MISTY	FINANCIAL SERVICES	PAYROLL SPECIALIST	11/20/2017
SUAREZ	ALEJANDRO	BUS GARAGE	BUS DRIVER	11/6/2017
TALBERT	DEREK	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/4/2017
			SP ED PARA -	
TEVIS	MELISSA	SANDERSVILLE ELEMENTARY	LEARNING/BEHAVIOR	11/14/2017
WILLIAMSON	DANA	FINANCIAL SERVICES	TAX AUDITING SPECIALIST	11/20/2017

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name		From	To	Effective Date
HALE	ROGIE	MAINTENANCE SHOP/MAINTENANCE TECHNICIAN III	DISTRICT WIDE /LEAD MAINTENANCE TECHNICIAN	11/13/2017
MUDDIMAN	JAMES	FREDERICK DOUGLASS HIGH SCHOOL/CUSTODIAN	LEXINGTON TRAD MAGNET MIDDLE /CUSTODIAN	12/4/2017
NORTHERN	JAMES	LEXINGTON TRAD MAGNET MIDDLE /CUSTODIAN	MAINTENANCE SHOP/MAINTENANCE TECHNICAN II	12/11/2017
REASE	SUSAN	HUMAN RESOURCES/ADMINISTRATIVE ASSISITANT II	FINANCIAL SERVICES/ADMINISTRATIVE ASSISTANT II	12/6/2017
TRIBBLE	BRIAN	FINANCIAL SERVICES/PAYROLL SPECIALIST	MARY TODD ELEMENTARY/SCHOOL ADMIN ASST II - ELEM	11/13/2017

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
BARDO	LESLIE	MORTON MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	12/19/2017
HABERMANN	PATRICIA	WELLINGTON FOOD SERVICE	FOOD SERVICE ASSISTANT II	12/15/2017
JOHNSON	JASON	EDYTHE J HAYES MIDDLE SCHOOL	SP ED PARA - LEARNING/BEHAVIOR	12/8/2017
LANE	PATRICIA	LAFAYETTE HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	1/29/2018
LEWIS	TRESA	MILLCREEK ELEMENTARY	SCHOOL OFFICE ASSISTANT	12/30/2017
LITTLE	CODY	BUS GARAGE	BUS MONITOR	11/27/2017
MORRIS	DAYLEN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	12/8/2017
POWELL	HARRY	BUS GARAGE	BUS MONITOR	11/10/2017
RECTOR	EDWARD	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	12/29/2017
TAYLOR	JUSTIN	PHYSICAL PLANT OPERATIONS	CUSTODIAN	11/27/2017

d. Suspension of Classified Hourly Personnel - This is to report the suspension of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BLACKBURN	MICHAEL	WW BROWN ELEM	LEAD CUST SERV WRKR
GARFIAS	BENITA	BUS GARAGE	BUS DRIVER
MCCANN	JOSHUA	BUS GARAGE	BUS DRIVER
RHORER	JACKIE	BUS GARAGE	BUS DRIVER
SAYRE	GORDON	BUS GARAGE	BUS DRIVER

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BAUMGARDNER	LAVONNA	WILLIAM WELLS BROWN ELEMENTARY	KINDERGARTEN PARAEDUCATOR
FARMER	CAROL	BRYAN STATION TRD MID FOOD SER	FOOD SERVICE MANAGER II
GOINS	PAULA	GLENDOVER ELEMENTARY	KINDERGARTEN PARAEDUCATOR
SMITH	SANDRA	LANSDOWNE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I
ZIGMUND	CHARLES	BUS GARAGE	BUS MONITOR

3. **SUPPLEMENTARY DUTY ASSIGNMENTS**

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADKINS	RONALD	SOUTHERN MIDDLE
ARBUCKLE	RYAN	RUSSELL CAVE ELEMENTARY
ASHER	JODY	EDYTHE J HAYES MIDDLE SCHOOL
ATINAY	DENISE	SANDERSVILLE ELEMENTARY
ATINAY	DENISE	SANDERSVILLE ELEMENTARY
BENTLEY	GENA	JULIUS MARKS ELEMENTARY
BOLES	ROBERT	WELLINGTON ELEMENTARY
BOOKER	ROY	CRAWFORD MIDDLE SCHOOL
BOSWORTH	LAURA	WELLINGTON ELEMENTARY

BRIGGS	RYAN	TATES CREEK MIDDLE	MID SPEECH TEAM SPONSOR-COMP
BRIGGS	RYAN	TATES CREEK MIDDLE	BG-SCAPA DRAMA SPONSOR-SPRING
BRUNER	DANIEL	BRYAN STATION HIGH	HS ASST WRESTLING
BUCHANAN	LYNNE	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
BUGG	CHELSE	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
BURSE	DIANNE	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
CANNADA	EMILY	BRYAN STATION HIGH	HS ACADEMY CHAIR
CARTER	JASON	MEADOWTHORPE ELEMENTARY	ELEM COMMITTEE CHAIR
COHN	KACI	BRYAN STATION HIGH	HS ACADEMY CHAIR
COLLINS	CATHERINE	WELLINGTON ELEMENTARY	ELEM WEB MASTER
COVEY	MEREDITH	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR SUPV
CROFT	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
CULLEN	MARGARET	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
CURRIER	ELIZABETH	SANDERSVILLE ELEMENTARY	ELEM ACADEMIC TEAM COACH
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID HD BSKTBL (BOYS)(CLAS SAL)
DELONG	CASEY	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
DIXON	MARTHA	CURRICULUM AND ASSESSMENT	DW SPECIAL PROJECT COORD
DONOHUE	KATHERINE	SCAPA AT BLUEGRASS	MID SPEECH TEAM SPONSOR-COMP
DOW	KRISTA	MARY TODD ELEMENTARY	ELEM SBDM SECRETARY
DRURY	TAMMY	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
DRURY	TAMMY	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
DULANEY	DEANNE	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (4 PERSON)
EGAN	SARAH	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
FERRY	TIMOTHY	MILLCREEK ELEMENTARY	ELEM ACADEMIC TEAM COACH
FIELDS	TYRONE	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
FOXWORTHY-DODSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC #2
FOXWORTHY-DODSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
GASTON	ABIGAIL	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
GASTON	ABIGAIL	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD

GASTON	ABIGAIL	SANDERSVILLE ELEMENTARY	ELEM STLP COORDINATOR
GENTRY	SIDIYYAH	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
GERUGHTY	AUSTIN	MARY TODD ELEMENTARY	ELEM STLP COORDINATOR
GIBSON	EMILY	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
GIGER	JAIME	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
GIVENS	RODRIQUEZ	MORTON MIDDLE	MID ASST BASKETBALL (BOYS)
GRAY	ILEANA	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR SUPV
GREEN	ANTHONY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
GREEN	WILLIAM	LAFAYETTE HIGH SCHOOL	HS HEAD WRESTLING
HACKER	DANIEL	BRYAN STATION HIGH	HS HEAD SOCCER (GIRLS)
HARNEY	VIRGINIA	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
HAYDEN	KELLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
HEAD	KELLY	WELLINGTON ELEMENTARY	ELEM COMMITTEE CHAIR
HISLE	EMILY	WELLINGTON ELEMENTARY	ELEM COMMITTEE CHAIR
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HOHENSEE	NANCY	PAUL LAURENCE DUNBAR HIGH	HS DISCRETIONARY COACH WINTER
HOHENSEE	WILLIAM	PAUL LAURENCE DUNBAR HIGH	HS DISCRETIONARY COACH WINTER
HOLDREN	MICHAEL	TATES CREEK HIGH	HS ZERO HOUR
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HUDSON	KERRIE	TATES CREEK MIDDLE	MID ASST VOLLEYBALL
HUDSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HUEMMER	MAKAYLA	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SWIMMING & DIVING
HUGUELY	TOMMA	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
HURLEY	JONATHAN	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (GIRLS)
JACKSON	ERICA	HENRY CLAY HIGH SCHOOL	HS ASST BASKBLG GIRLS-CL SAL
JACKSON	ERICA	HENRY CLAY HIGH SCHOOL	HS ASST BASKBLG GIRLS-CLSAL #2
JACKSON	JEANNETTE	BRYAN STATION TRADL MIDDLE	MID DANCE TEAM
JACKSON	TIFFANY	BRYAN STATION HIGH	HS CHEERLDDING SPONSOR(ASST)
JACOBS	SVITLANA	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
JOHNSON	CANDICE	MEADOWTHORPE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
JOHNSON	CLAY	TATES CREEK HIGH	HS ASST BASKETBALL (BOYS)

JOHNSON	DANNE	KECSAC PROGRAMS	HS INT PLANNING FACILITATOR
JOHNSON	DANNE	KECSAC PROGRAMS	HS INT PLANNING FACILITATOR #2
JOHNSON	EDDIE	LEESTOWNE MIDDLE	MID HEAD BASKETBALL (BOYS)
JONES	JEREMY	MORTON MIDDLE	MID HEAD BASKETBALL (BOYS)
JONES	TONYA	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
KEINATH	KATHLEEN	JAMES LANE ALLEN ELEMENTARY	ELEM TECHNOLOGY COORD
KENDRICK	SHOMARI	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
KENNEDY	CRYSTAL	JAMES LANE ALLEN ELEMENTARY	ELEM TECHNOLOGY COORD
KEYSER	DEBRA	WELLINGTON ELEMENTARY	ELEM COMMITTEE CHAIR
KING	BENITA	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)
KINLEY	ROBERT	JESSIE CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
KISLING	AMIE	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-SPRING 2
KISSNER	TYLER	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (GIRLS)
LANGSTON	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS HEAD VOLLEYBALL
LEACH	CRYSTAL	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (GIRLS)
LESTER	ANNIE	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
LOBAITO	CHERYL	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
LONG	ELIZABETH	WELLINGTON ELEMENTARY	ELEM COMMITTEE CHAIR
LOPEZ	JASMINE	SOUTHERN MIDDLE	MID YEARBOOK SPONSOR
LUCAS	ANDREA	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
MACKEY	KATELYN	SANDERSVILLE ELEMENTARY	ELEM SBDM SECRETARY
MALONEY	SARA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
MANLEY	TRAVIS	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
MANLEY	TRAVIS	EASTSIDE CENTER FOR APPLD TECH	ALT TECH COORDINATOR
MARTIN	KAREN	MARY TODD ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
MARTIN	VALERIE	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
MASTER	MEGAN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
MATTHEWS	RACHEL	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCCLANAHAN	JENNIFER	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
MCDOWELL	SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM ACADEMIC TEAM COACH
MCFARLAND	BRITTANY	MARY TODD ELEMENTARY	ELEM ACADEMIC TEAM COACH
MOBERLY	DARYL	SOUTHERN MIDDLE	MID HEAD BASKETBALL (BOYS)

MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR #2
MONTGOMERY	CASSANDRA	MORTON MIDDLE	MID DANCE TEAM
MOORE	JULIE	WELLINGTON ELEMENTARY	ELEM STLP COORDINATOR
NOBLIN	MATTHEW	SANDERSVILLE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
PALUMBO	JAMES	PAUL LAURENCE DUNBAR HIGH	HS SWIMMING & DIVING (ASST)
PARRIGIN	RHONDA	SQUIRES ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
PARRIGIN	RHONDA	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
PATRICK	LINDSEY	MARY TODD ELEMENTARY	ELEM WEB MASTER
PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (BOYS)
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
PERKINS	JAN	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS ARCHERY COACH
PICKENS	SARA	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
PICKENS	SARA	WELLINGTON ELEMENTARY	ELEM SBDM SECRETARY
QUIJANO	EMIL JAKE	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RANDOLPH	ALISON	JULIUS MARKS ELEMENTARY	ELEM SBDM SECRETARY
RANDOLPH	ALISON	JULIUS MARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	HS WEB MASTER
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
RAY	CARYN	WELLINGTON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
RAY	DEAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ARCHERY COACH
READNOWER- PHILLIPS	BRITTANY	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
REED	SABRINA	CURRICULUM AND ASSESSMENT	DW SPECIAL PROJECT COORD
REMLEY	DIANE	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR-2ND POS
RICHMOND	JONATHAN	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
RICHTER	NOAH	FREDERICK DOUGLASS HIGH SCHOOL	HS SWIMMING & DIVING (ASST) #2
RICHTER	NOAH	TATES CREEK HIGH	HS SWIMMING & DIVING (ASST) #3
ROBINSON	RHETT	FREDERICK DOUGLASS HIGH SCHOOL	HS GOLF COACH
ROGERS	DEBORA	WELLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
ROOT	JESSICA	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
ROSS	RAYMOND	TATES CREEK MIDDLE	MID HEAD BASKETBALL (BOYS)

RUNYON	NICHOLAS	PAUL LAURENCE DUNBAR HIGH	HS HEAD BSKTBL (GIRL)-CLAS SAL
SCOTT	SYDNEY	SANDERSVILLE ELEMENTARY	DW ACAD CHALLENGE COORD
SEREY	JULIE	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
SMALLEY	BRANDON	EDYTHE J HAYES MIDDLE SCHOO	MID DISCRETIONARY COACH WINTER
SMITH	DALE	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER
SMITH	DALE	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
SPANGLER	ANASTASIA	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
STACY	KARA	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
STEELE	CATHERINE	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
SUTHERLAND	CLAY	LAFAYETTE HIGH SCHOOL	HS HEAD SWIMMING & DIVING
TAYLOR	BRYAN	PAUL LAURENCE DUNBAR HIGH	HS DISCRETIONARY COACH WINTER
TAYLOR	RONETTA	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
TIPTON	ANNA	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
TRUSTY	TIMOTHY	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
TUDURI	DAVID	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
TURNER	REBECCA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
VANDYKE	HEATHER	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
VARBLE	DAREN	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
VERDOW	SHANNON	MARY TODD ELEMENTARY	ELEM BLDG ASSESSMENT COORD
VINCENT	TRENTON	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
WAESPE	CONNIE	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR #3
WALLER	BRANDI	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
WEBB	JENIE	KECSAC PROGRAMS	HS INT PLANNING FACILITATOR
WEBB	JENIE	KECSAC PROGRAMS	HS INT PLANNING FACILITATOR #2
WHITE	CHRIS	SOUTHERN MIDDLE	MID ASST BASKETBALL (BOYS)
WILKINS	KATHERINE	SANDERSVILLE ELEMENTARY	ELEM SBDM SECRETARY
WILLIS	SHIRCUN	LEESTOWN MIDDLE	MID ASST FOOTBALL
WILSON	TRASCI	WINBURN MIDDLE	MID DISCR COACH (YEAR-LONG)
WITHROW	BRYAN	JESSIE M CLARK MIDDLE	MID ASST VOLLEYBALL
WITT	COLLIER	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
WITT	KRISTEN	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM STLP COORDINATOR



YBARROLA

HOLLY

LAFAYETTE HIGH SCHOOL

HS EXTRACURRICULAR ACTIVITY

**4. SUBSTITUTE PERSONNEL**

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
BEACH MICHELLE	SUB FOOD SERVICE	11/30/2017
DENTON TOQUESHIA	SUB FOOD SERVICE	11/30/2017
SEYBOLD ROBERTA	SUB FOOD SERVICE	11/14/2017

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/18**

**TOPIC: Draft Budget**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 1/22/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Review Draft Budget**

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: Review anticipated revenue and expenditures for the 2018-2019 school year**

**Attachments(s): Draft Budget Memo**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **FAYETTE COUNTY PUBLIC SCHOOLS DRAFT BUDGET FOR THE 2018-2019 SCHOOL YEAR**

### **Background:**

In accordance with state statute (KRS 160.470) and Kentucky Department of Education regulations for budget development, the Board of Education must formally and publicly review the anticipated General Fund receipts and expenditures upcoming fiscal year by January 31 of each year. This first part of the budgeting process is called the Draft Budget.

The Draft Budget discussion for 2018-2019 was developed through a collaborative effort by the Department of Budget and Staffing, Financial Services, and Superintendent and Cabinet. Amounts anticipated to be allocated to School Councils through application of Board of Education Policy 02.4331 are also added to the Draft Budget.

The Department of Financial Services projects the anticipated General Fund revenues through an analysis of past trends and the current market. The two departments meet to review both anticipated revenues and expenditures. The two functions are then merged into the Draft Budget.

### **Rationale:**

The Draft Budget is a starting point for discussion. The intent is that the budget figures be presented in open forum with full knowledge that they are subject to change as both revenue and expenditure requirements are refined.

In January, the district board of education must review the Draft Budget but is not required to take any action. In May, the district board of education must approve the Tentative Working Budget. Upon receipt of its certified assessment and maximum permissible tax rates from the Kentucky Department of Education, the district board of education has thirty (30) days within which to levy tax rates and submit the Tax Rates Levied form to the Kentucky Department of Education, Division of School Finance. The Final Working Budget is the final stage in the budgeting process. Within thirty (30) days of the adoption of the levy tax rates, or not later than September 30, the district board of education must approve the Final Working Budget.

**STAFF CONTACT:** Julane Mullins, Director Budget & Staffing

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to reflect in the minutes:  
"The Board has reviewed the anticipated revenue and anticipated expenditures for the 2018-2019 school year."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/22/18**

**TOPIC: Position Control**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 1/22/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
<b>Office of the Superintendent</b>						
11075001	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	266,197	245	6/28/2004
11075002	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
11075003	SPECIAL PROJECT INTERN	1	General Fund	55,827	245	6/28/2004
11075004	COMMUNICATIONS SPECIALIST	1	General Fund	96,772	245	6/28/2004
<b>Data, Research and Accountability</b>						
12217001	DIRECTOR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund	86,784	245	7/1/2015
12217002	DATA SCIENTIST	1	General Fund	63,655	245	6/28/2004
12217003	DATA ENGINEER	1	General Fund	84,787	245	6/28/2004
12217004	DATA STRATEGIST	1	General Fund	83,939	245	7/1/2016
12217005	DATA STRATEGIST	1	General Fund	54,413	215	7/1/2016
12217006	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
12217007	GRANT WRITER	1	General Fund	102,800	245	6/28/2004
12217008	GRANT WRITER	1	General Fund	97,122	245	6/23/2008
<b>Office of School Leadership</b>						
13849001	SR DIRECTOR OF ACADEMIC SVCS	0.6	General Fund	78,873	245	7/1/2013
13862002	CHIEF OF SCHOOLS	1	General Fund	125,266	245	7/1/2017
13862003	CHIEF OF SCHOOLS	1	General Fund	131,150	245	7/1/2017
13862004	CHIEF OF SCHOOLS	1	General Fund	127,932	245	7/1/2017
13862005	CHIEF OF SCHOOLS	1	General Fund	104,114	226	7/1/2017
13862006	CHIEF OF SCHOOLS	1	General Fund	111,731	236	7/1/2017
13862007	CHIEF OF SCHOOLS	1	General Fund	117,722	245	7/1/2017
13862008	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	106,010	245	7/1/2017
13862009	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	114,516	245	7/1/2017
13862010	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	123,023	245	7/1/2017
13862011	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	97,664	245	7/1/2007
13862012	MANAGER OF STRATEGIC PARTNERS	1	General Fund	94,991	245	7/31/2006
13862013	EBCE/SLC PROGRAM MANAGER	1	General Fund	60,785	189	6/28/2004
13862014	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
13862015	INSTRUCTIONAL COORDINATOR	1	General Fund	96,612	245	7/15/2015
13862016	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
13862017	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
13862019	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,824	256	6/28/2004
13862020	PRINCIPAL MENTOR	1	General Fund	124,015	241	7/1/2017
<b>Office of Curriculum, Instruction and Assessment</b>						
14830001	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
14830002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
14830003	DIR CURR, INSTR & ASSESSMENT	1	General Fund	124,345	245	6/28/2004
14830004	DIR CURR, INSTR & ASSESSMENT	1	General Fund	107,321	245	6/28/2004
14830005	DIST ASSESSMENT COORDINATOR	1	General Fund	107,805	245	6/28/2004
14830006	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,775	245	6/28/2004
14830007	ASSOCIATE DIRECTOR EARLY START	1	Preschool	100,656	245	6/28/2004
14830008	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,206	256	6/28/2004
14830009	FAMILY/COMM EARLY CHILD COORD	1	Preschool	92,878	245	7/1/2015
14830010	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	63,564	209	6/28/2004
14830011	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830012	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830013	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	73,414	209	6/28/2004
14830014	PROGRAM SPECIALIST II	1	General Fund/Preschool	69,191	189	6/28/2004
14830015	PROGRAM SPECIALIST II	1	General Fund	72,336	189	6/28/2004
14830016	DW RESOURCE INSTRUCTOR	1	General Fund	77,760	189	6/28/2004
14830017	PROGRAM SPECIALIST II	0.7	Preschool	47,014	189	6/28/2004
14830018	ASSOC DIR FED STATE MAGNET PRG	1	General Fund	122,621	245	7/1/2009
14830019	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	83,359	215	7/1/2017
14830020	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
14830021	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,811	256	12/5/2013
14830022	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	46,961	256	12/15/2013
14830023	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	6/28/2004
14830024	LANGUAGE INTERPRETER	1	General Fund	82,477	245	7/1/2015
14830025	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
14830026	SCHOOL BASED INSTR FACILITATOR	1	Title II	63,396	209	7/1/2015
14830027	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
14830028	INSTRUCTIONAL INNOVATION SPEC	1	Title I/Title II/IDEA	89,234	213	6/28/2004
14830029	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	97,810	219	6/28/2004
14830030	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	96,365	219	6/28/2004
14830031	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	83,873	219	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
14830032	INSTRUCTIONAL SUPPORT SPEC	1	Title I/Title II/IDEA	78,179	204	8/27/2012
14830033	ASSOCIATE DIRECTOR TITLE I	1	Title I	119,894	245	6/28/2004
14830034	ADMINISTRATIVE ASSISTANT III	1	Title I	52,040	256	6/28/2004
14830035	INSTRUCTIONAL COORDINATOR	1	Title I	98,616	245	7/1/2017
14830036	IAKSS OFFICE ASSISTANT I	1	Title I			6/28/2004
14830037	DW RESOURCE INSTRUCTOR	1	Title I	83,057	219	6/28/2004
14830038	DW RESOURCE INSTRUCTOR	0.5	Reading Recovery	85,507	219	7/1/2013
14830039	DW RESOURCE INSTRUCTOR	1	Title I	73,825	219	6/28/2004
14830040	DW RESOURCE INSTRUCTOR	1	Title I	78,088	202	6/28/2004
14830041	TITLE I INSTRUCTOR	0.8	Title I	63,141	189	5/23/2005
14830042	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	111,212	245	7/1/2010
14830043	DW RESOURCE INSTRUCTOR	1	Title III	92,174	219	8/23/2004
14830044	DW RESOURCE INSTRUCTOR	1	Title III	73,825	219	6/28/2004
14830045	DW RESOURCE INSTRUCTOR	1	Title III	85,861	204	8/22/2005
14830046	DW RESOURCE INSTRUCTOR	1	General Fund	91,454	210	6/28/2004
14830047	DW RESOURCE INSTRUCTOR	1	General Fund	74,515	209	7/1/2013
14830048	GIFTED & TALENTED INSTRUCTOR	0.8	General Fund	65,494	189	7/1/2015
14830049	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	78,179	204	7/1/2017
14830050	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,221	214	7/1/2017
14830051	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,036	214	7/1/2017
14830052	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,059	214	7/1/2017
<b>Office of Student Support Services</b>						
15849001	DIRECTOR OF STUDENT SUPPORT	1	General Fund	116,975	245	6/28/2004
15849002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
15849003	DISTRICT ESS COORDINATOR	1	ESS	108,645	245	6/28/2004
15849004	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,058	256	6/28/2004
15849005	DW RESOURCE INSTRUCTOR	1	SAFE Schools	-	245	6/28/2004
15849006	PROJ AWARE GRANT MANAGER	1	Ky Project Aware		245	11/24/2014
15849007	DISTRICT PBIS COACH	1	SAFE Schools	67,862	209	7/1/2015
15849008	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
15849009	HOMELESS EDUCATION LIAISON	1	General Fund	68,919	189	7/1/2016
<b>Special Education</b>						
16123001	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	127,738	245	6/28/2004
16123002	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,595	256	6/28/2004
16123003	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,266	245	6/28/2004
16123004	PROGRAM DIRECTOR	1	General Fund	108,364	245	6/28/2004
16123005	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	109,238	245	6/28/2004
16123006	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	99,900	245	7/12/2012
16123007	SCHOOL PSYCHOLOGIST	1	General Fund	118,097	245	6/28/2004
16123008	DW RESOURCE INSTRUCTOR	1	General Fund	86,125	209	6/28/2004
16123009	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	65,645	209	6/28/2004
16123010	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	82,251	209	6/28/2004
16123011	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,966	209	6/28/2004
16123012	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	79,694	209	6/28/2004
16123013	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	34,666	209	7/1/2016
16123014	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	51,200	209	7/1/2016
16123015	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	71,510	209	6/28/2004
16123016	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	79,694	209	6/28/2004
16123017	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,780	209	6/28/2004
16123018	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	85,387	209	7/1/2011
16123019	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	70,454	209	7/1/2012
16123020	AUDIOLOGIST	1	General Fund	56,602	189	6/28/2004
16123021	MTSS COORDINATOR	1	IDEA	77,013	205	7/1/2015
16123022	MTSS SPECIALIST	1	IDEA	58,872	209	7/1/2015
16123023	MTSS COACH	1	IDEA	71,259	209	7/1/2016
16123024	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	71,697	213	7/1/2017
16123025	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	98,365	219	7/1/2017
16123026	IAKSS OFFICE ASSISTANT II	1	General Fund	46,264	256	6/28/2004
16123027	IAKSS OFFICE ASSISTANT I	1	General Fund	34,191	256	6/28/2004
16123028	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
16123029	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,041	256	6/28/2004
16123030	SYSTEMS ANALYST	1	General Fund	57,815	256	6/28/2004
16123031	SPECIAL ED PARENT LIAISON	1	IDEA	28,130	190	6/28/2004
16123032	SPECIAL ED PARENT LIAISON	1	IDEA	20,060	183	6/28/2004
16123033	MICROCOMPUTER SPECIALIST	1	IDEA	56,054	256	7/1/2010
16123034	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
16123035	EXCEPTIONAL CHILD NURSE	1	General Fund	65,139	219	7/15/2015
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
17608001	EQUITY OFFICER	1	General Fund	111,894	245	8/23/2004
17608002	CRT COACH	1	General Fund	73,563	215	7/1/2017
17608003	ADMIN ASST-CHIEF OFFICERS	1	General Fund	48,722	256	6/28/2004
17608004	FAMILY/COMMUNITY COORDINATOR	1	General Fund	90,860	245	7/31/2006
17608005	STDY-FAM TRANS SUP&DRPT PREV	1	Kenan Trust	60,211	225	7/1/2017
17608006	FAMILY/COMMUNITY LIAISON	1	General Fund	88,780	245	7/1/2012
17608007	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
17608008	STDY-FAM TRANS SUP&DRPT PREV	1	General Fund	72,872	245	7/1/2012
17608009	ADMINISTRATIVE ASSISTANT II	1	General Fund			7/1/2012
<b>Educational Television</b>						
18100001	EDUCATION TV TECHNICIAN	1	General Fund	41,508	256	11/15/2016
18100002	MEDIA PRODUCER	1	General Fund	71,367	225	6/28/2004
18100003	EDUCATION TV TECHNICIAN	1	General Fund	66,662	256	6/28/2004
<b>Legal Services</b>						
19075001	CHIEF ADMINISTRATION OFFICER	1	General Fund	137,036	245	7/1/2012
19075002	LEGAL ADMINISTRATIVE ASST	1	General Fund	31,206	184	7/1/2012
19075003	COMPLIANCE OFFICER	1	General Fund	74,849	245	7/1/2015
<b>Pupil Personnel</b>						
20029001	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	103,645	245	6/28/2004
20029002	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	103,117	245	7/1/2014
20029003	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	74,932	219	6/28/2004
20029004	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	6/28/2004
20029005	ATTENDANCE SPEC - HIGH SCHOOL	1	General Fund	28,255	188	7/1/2016
20029006	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	7/2/2016
20029007	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
20029008	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	34,998	256	6/28/2004
20849009	INSTRUCTIONAL COORDINATOR	1	General Fund	121,583	245	6/28/2004
<b>Human Resources</b>						
21099001	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	124,863	245	6/28/2004
21099002	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	1/1/2010
21099003	PERSONNEL ASSISTANT	1	General Fund	48,005	256	1/1/2010
21099004	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	114,587	245	6/28/2004
21099005	ASSOC DIR - HUMAN RESOURCES	1	General Fund	95,146	245	6/28/2004
21099006	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
21099007	PERSONNEL ASSISTANT	1	General Fund	49,480	256	6/28/2004
21099008	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
21099009	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
21099010	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
21099011	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099012	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
21099013	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
21099014	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
21099015	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099016	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	100,068	245	6/28/2004
21099017	PROF DEV ACCOUNT SPECIALIST	1	General Fund/PD Grant	51,182	256	6/28/2004
21099018	ADMINISTRATIVE ASSISTANT II	1	General Fund		256	7/1/2011
<b>Law Enforcement</b>						
22089001	DIRECTOR - LAW ENFORCEMENT	1	General Fund	104,418	245	6/28/2004
22089002	LAW ENFORCEMENT LIEUTENANT	1	General Fund			7/1/2012
22089003	LAW ENFORCEMENT LIEUTENANT	1	General Fund			7/1/2017
22089004	LAW ENFORCEMENT LIEUTENANT	1	General Fund			7/1/2017
22089005	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,441	256	6/28/2004
22089006	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
22089007	DISPATCHER	1	General Fund	51,182	256	6/28/2004
22089008	DISPATCHER	1	General Fund	46,223	256	6/28/2004
22089009	WEEKEND DISPATCHER	1	General Fund	19,219	105	6/28/2004
22089010	WEEKEND DISPATCHER	1	General Fund	15,154	105	6/28/2004
22089011	WEEKEND DISPATCHER	1	General Fund	14,070	105	6/28/2004
<b>Senior Director of Operations</b>						
23105001	SENIOR DIRECTOR OF OPERATIONS	1	General Fund	143,936	245	7/1/2005
23105002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	50,203	206	7/1/2005
23105003	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	11/21/2005



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
23105004	CUSTODIAN	0.5	General Fund	18,115	256	1/12/2017
23105005	IAKSS RECEPTIONIST	1	General Fund	46,264	256	6/28/2004
23105006	IAKSS OFFICE ASSISTANT III	1	General Fund	48,067	256	7/1/2015
23105007	CUSTODIAL SUPERVISOR	1	General Fund	47,084	256	6/28/2004
23105008	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,947	256	6/28/2004
23105009	CUSTODIAN	1	General Fund	24,125	248	6/28/2004
23105010	CUSTODIAN	1	General Fund	28,856	256	6/28/2004
23105011	CUSTODIAN	1	General Fund	30,413	256	6/28/2004
23105012	CUSTODIAN	1	General Fund	29,942	256	6/28/2004
<b>Office of Administrative Services</b>						
24110001	SR DIR OF ADMINISTRATIVE SVCS	1	General Fund	124,625	221	7/1/2015
24110002	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	91,380	245	7/1/2010
24110003	MANAGER - FINANCIAL SYSTEMS	1	General Fund	74,508	215	6/28/2004
24110004	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
24110005	MIS USER SUPPORT ANALYST	1	General Fund	91,038	245	6/28/2004
24110006	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
24110007	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	7/1/2015
<b>Budget and Staffing</b>						
25894001	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,043	245	6/28/2004
25894002	BUDGET ANALYST III	1	General Fund	73,792	256	6/28/2004
25894003	BUDGET ANALYST I	1	General Fund	41,442	221	7/1/2017
25894004	STAFFING AND BUDGET SPECIALIST	1	General Fund	80,060	245	7/1/2015
25894005	STAFFING AND BUDGET SPECIALIST	1	General Fund	89,063	245	7/1/2010
<b>Financial Services</b>						
26080001	DIRECTOR - FINANCIAL SERVICES	1	General Fund	115,502	245	6/28/2004
26080002	FINANCE ANALYST	1	General Fund	30,529	191	6/28/2004
26080003	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	96,487	245	6/28/2004
26080004	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	99,192	245	6/28/2004
26080005	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,144	256	6/28/2004
26080006	GRANT ACCOUNTANT	1	General Fund	87,086	245	6/28/2004
26080007	FINANCE ANALYST	1	General Fund	37,382	220	6/28/2004
26080008	GRANT ANALYST	1	General Fund	53,576	256	6/28/2004
26080009	GRANTS PROGRAM COMPLIANCE	1	General Fund	66,807	215	6/23/2008
26080010	FINANCE ANALYST	1	General Fund	50,258	256	6/28/2004
26080011	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	57,037	256	7/1/2009
26080012	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
26080013	TAX AUDITING SPECIALIST	1	General Fund	18,445	196	7/1/2011
26080014	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
26080015	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080016	ACCOUNT SPECIALIST	1	General Fund	37,581	256	6/28/2004
26080017	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
26080018	INSURANCE SPECIALIST	1	General Fund	36,393	256	6/28/2004
26080019	INSURANCE SPECIALIST	1	General Fund	36,946	256	7/1/2017
26080020	ASSOC DIR - TAX COLLECTION	1	General Fund	92,026	245	6/28/2004
26080021	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
26080022	TAX AUDITING SPECIALIST	1	General Fund	46,858	256	6/28/2004
26080023	FINANCIAL SERVICES BOOKKEEPER	1	General Fund	21,020	215	6/28/2004
26080024	TAX PROCESSING SPECIALIST	1	General Fund	43,950	256	6/28/2004
26080025	TAX PROCESSING SPECIALIST	1	General Fund	41,206	256	7/1/2009
26080026	TAX PROCESSING SPECIALIST	1	General Fund	22,310	256	6/28/2004
26080027	TAX PROCESSING SPECIALIST	1	General Fund		256	6/28/2004
26080028	PAYROLL ACCOUNTING MANAGER	1	General Fund	68,195	215	6/23/2008
26080029	LEAD PAYROLL SPECIALIST	1	General Fund	29,365	256	6/28/2004
26080030	PAYROLL SPECIALIST	1	General Fund	22,310	256	6/28/2004
26080031	PAYROLL SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080032	PAYROLL SPECIALIST	1	General Fund	49,951	256	6/28/2004
26080033	PAYROLL SPECIALIST	1	General Fund	23,213	256	9/1/2013
<b>Technology</b>						
27100001	DIRECTOR - TECHNOLOGY	1	General Fund	114,211	245	6/28/2004
27100002	ADMINISTRATIVE ASSISTANT II	1	General Fund	47,555	256	7/1/2016
27100003	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
27100004	LEAD WEB APPLICATION DEVELOPER	1	General Fund	90,112	256	6/28/2004
27100005	COMPUTER PROGRAMMER	1	General Fund	63,345	256	6/28/2004
27100006	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
27100007	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
27100008	SUPV - SYSTEMS INTEGRATION	1	General Fund	95,132	245	6/28/2004



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27100009	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
27100010	SYSTEMS ANALYST	1	General Fund	53,371	256	6/28/2004
27100011	DATABASE ADMINISTRATOR	1	General Fund	76,943	256	6/28/2004
27100012	USER SUPPORT MANAGER	1	General Fund	107,805	245	6/28/2004
27100013	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
27100014	DISTRICT TECH COORDINATOR	1	General Fund	105,743	245	6/28/2004
27100015	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	88,877	199	6/28/2004
27100016	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	79,451	199	6/28/2004
27100017	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	84,466	199	6/28/2004
27100018	MICROCOMPUTER SPECIALIST	1	General Fund	59,474	256	6/28/2004
27100019	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	77,156	199	6/28/2004
27100020	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	67,083	199	6/28/2004
27100021	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
27100022	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
27100023	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
27100024	LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
<b>Media Services</b>						
28100001	CENTRAL MEDIA LIBRARIAN	1	General Fund	111,422	245	6/28/2004
28100002	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100003	MEDIA TECHNICIAN	1	General Fund	42,947	256	6/28/2004
28100004	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100005	MEDIA TECHNICIAN	1	General Fund	-	256	6/28/2004
28100006	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
<b>Office of Facilities Operations Support</b>						
29086001	STAFF ARCHITECT	1	General Fund			7/1/2005
29086002	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	110,157	245	6/28/2004
29086003	MAINTENANCE PROJECT COORD	1	General Fund	94,834	245	6/28/2004
29086004	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
29086005	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,752	256	7/1/2007
<b>Transportation</b>						
30901001	DIRECTOR - TRANSPORTATION	1	General Fund	113,416	245	6/28/2004
30901002	TRANSPORTATION RECORDS CLERK	1	General Fund	40,202	256	6/28/2004
30901003	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
30901004	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901005	LEAD BUS DRIVER TRAINER	1	General Fund	45,036	256	6/28/2004
30901006	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
30901007	TRANSPORTATION DATA ASSISTANT	1	General Fund	36,618	256	6/28/2004
30901008	TRANSPORTATION DATA ASSISTANT	1	General Fund	43,622	256	6/28/2004
30901009	TRANSPORTATION DISPATCHER	1	General Fund	41,430	220	6/28/2004
30901010	TRANSPORTATION DISPATCHER	1	General Fund	43,578	220	6/28/2004
30901011	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
30901012	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
30901013	AUTO BODY WORKER II	1	General Fund	39,977	256	6/28/2004
30901014	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,608	256	6/28/2004
30901015	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901016	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,041	256	6/28/2004
30901017	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901018	VEHICLE MECHANIC II	1	General Fund	54,088	256	6/28/2004
30901019	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	47,104	256	6/28/2004
30901020	LEAD BUS DRIVER TRAINER	1	General Fund	43,602	256	6/28/2004
30901021	LEAD BUS DRIVER TRAINER	1	General Fund	-	256	6/28/2004
30901022	LEAD BUS DRIVER TRAINER	1	General Fund	46,428	256	6/28/2004
30901023	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	41,595	256	6/28/2004
30901024	TRANSPORTATION DISPATCHER	1	General Fund	38,878	220	6/28/2004
30901025	TRANSPORTATION DISPATCHER	1	General Fund	31,685	210	6/28/2004
30901026	TRANSP ROUTING SPECIALIST	1	General Fund	69,647	245	4/29/2013
30901027	MANAGER OF VEHICLE MAINTENANCE	1	General Fund	76,952	245	6/28/2004
30901028	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,072	256	6/28/2004
30901029	SAFETY TRAINING SUPERVISOR	1	General Fund	38,994	256	6/28/2004
30901030	IAKSS OFFICE ASSISTANT II	1	General Fund	41,226	256	6/28/2004
30901031	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	33,812	256	6/28/2004
30901032	VEHICLE MECHANIC I	1	General Fund	42,660	256	6/28/2004
30901033	VEHICLE MECHANIC I	1	General Fund		256	6/28/2004
30901034	VEHICLE MECHANIC I	1	General Fund	43,295	256	6/28/2004
30901035	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	37,130	256	6/28/2004
30901036	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004

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30901037	VEHICLE MECHANIC II	1	General Fund	29,924	186	6/28/2004
30901038	VEHICLE MECHANIC II	1	General Fund	49,910	256	6/28/2004
30901039	VEHICLE MECHANIC II	1	General Fund	43,274	256	6/28/2004
30901040	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	43,622	256	6/28/2004
30901041	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	90,446	245	7/1/2007
30901042	LEAD BUS DRIVER TRAINER	1	General Fund	42,230	256	6/28/2004
30901043	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901044	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
30901045	CUSTODIAN	0.3	General Fund	15,146	247	6/28/2004
30901046	CUSTODIAN	0.3	General Fund			6/28/2004
30901047	CUSTODIAN	0.3	General Fund	14,869	247	10/1/2009
30901048	BUS MONITOR	215	General Fund			6/28/2004
30901049	BUS DRIVER	266	General Fund			6/28/2004
<b>Warehouse</b>						
31910001	DIRECTOR - WAREHOUSE	1	General Fund	91,069	245	6/28/2004
31910002	PURCHASING TECHNICIAN	1	General Fund	55,665	256	6/28/2004
31910003	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			6/28/2004
31910004	MAIL SPECIALIST	1	General Fund	45,240	256	6/28/2004
31910005	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
31910006	WAREHOUSE SUPERVISOR	1	General Fund	58,470	256	6/28/2004
31910007	WAREHOUSE WORKER II	1	General Fund	29,082	256	6/28/2004
31910008	LEAD WAREHOUSE WORKER	1	General Fund	50,234	256	6/28/2004
31910009	WAREHOUSE WORKER II	1	General Fund	45,752	256	6/28/2004
31910010	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910011	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
31910012	WAREHOUSE WORKER II	1	General Fund	41,001	256	6/28/2004
31910013	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910014	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910015	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910016	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
31910017	WAREHOUSE WORKER II	1	General Fund	35,041	256	6/28/2004
<b>Print Shop</b>						
32910001	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
32910002	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
32910003	PRINTING ASSISTANT	1	General Fund	43,950	256	6/28/2004
32910004	PRINTING ASSISTANT	1	General Fund		256	7/1/2009
32910005	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	6/28/2004
<b>Maintenance</b>						
33920001	DIRECTOR - MAINTENANCE	1	General Fund		245	6/28/2004
33920002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
33920003	WORK CONTROL COORDINATOR	1	General Fund	49,951	256	6/28/2004
33920004	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
33920005	MAINT WAREHOUSE WORKER	1	General Fund	39,997	256	6/28/2004
33920006	MAINTENANCE SUPERVISOR	1	General Fund		256	6/28/2004
33920007	LEAD MAINTENANCE TECHNICIAN	1	General Fund		256	6/28/2004
33920008	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
33920009	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920010	MAINTENANCE TECHNICIAN II	1	General Fund	-	256	6/28/2004
33920011	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920012	MAINTENANCE TECHNICIAN II	1	General Fund	45,240	256	6/28/2004
33920013	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
33920014	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
33920015	MAINTENANCE TECHNICIAN III	1	General Fund	40,960	256	6/28/2004
33920016	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,647	256	6/28/2004
33920017	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920018	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
33920019	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
33920020	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920021	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920022	MAINTENANCE TECHNICIAN II	1	General Fund	20,349		6/28/2004
33920023	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
33920024	MAINTENANCE TECHNICIAN III	1	General Fund	41,595	256	6/28/2004
33920025	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
33920026	LEAD MAINTENANCE TECHNICIAN	1	General Fund	57,426	256	6/28/2004
33920027	HVAC TECHNICIAN	1	General Fund	50,647	256	6/28/2004
33920028	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004

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33920029	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920030	HVAC TECHNICIAN	1	General Fund	41,800	256	6/28/2004
33920031	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	51,999	256	6/28/2004
33920032	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
33920033	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
33920034	HVAC TECHNICIAN	1	General Fund			6/28/2004
33920035	LEAD MAINTENANCE TECHNICIAN	1	General Fund	-	256	6/28/2004
33920036	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
33920037	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920038	MAINTENANCE TECHNICIAN III	1	Food Service	52,838	256	6/28/2004
33920039	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
33920040	MAINTENANCE TECHNICIAN III	1	General Fund	39,567	256	6/28/2004
33920041	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
33920042	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
33920043	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920044	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
33920045	LEAD MAINTENANCE TECHNICIAN	1	General Fund	48,189	256	6/28/2004
33920046	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
33920047	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920048	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
33920049	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920050	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
33920051	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920052	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920053	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920054	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920055	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
33920056	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
33920057	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920058	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920059	MAINTENANCE TECHNICIAN IV	1	General Fund	48,189	256	6/28/2004
33920060	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920061	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920062	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
<b>Operations</b>						
34921001	DIRECTOR - PLANT OPERATIONS	1	General Fund	118,176	245	6/28/2004
34921002	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,295	256	6/28/2004
34921003	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
34921004	CUSTODIAL SERVICES TRAINER	1	General Fund	56,197	256	6/28/2004
34921005	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	38,625	256	6/28/2004
34921006	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	39,608	256	1/18/2013
34921007	CUSTODIAN	1	General Fund	41,144	256	6/28/2004
34921008	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
34921009	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	48,845	256	6/28/2004
34921010	GROUNDS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
34921011	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	51,528	256	6/28/2004
34921012	GROUNDS EQUIPMENT MECHANIC	1	General Fund	47,555	256	6/28/2004
34921013	LEAD GROUNDS WORKER	1	General Fund	48,026	256	6/28/2004
34921014	LEAD GROUNDS WORKER	1	General Fund	41,595	256	6/28/2004
34921015	LEAD GROUNDS WORKER	1	General Fund	45,732	256	6/28/2004
34921016	GROUNDS WORKER I	1	General Fund	29,340	256	9/26/2005
34921017	GROUNDS WORKER I	1	General Fund	32,358	256	6/28/2004
34921018	GROUNDS WORKER II	1	General Fund	33,321	256	6/28/2004
34921019	GROUNDS WORKER II	1	General Fund	32,081	231	6/28/2004
34921020	GROUNDS WORKER II	1	General Fund	29,197	256	6/28/2004
34921021	GROUNDS WORKER II	1	General Fund	34,304	256	6/28/2004
34921022	GROUNDS WORKER II	1	General Fund	45,056	256	6/28/2004
34921023	GROUNDS WORKER II	1	General Fund	35,553	256	6/28/2004
34921024	LEAD GROUNDS WORKER	1	General Fund	38,994	256	6/28/2004
34921025	GROUNDS WORKER II	1	General Fund	33,812	256	6/28/2004
34921026	GROUNDS WORKER I	1	General Fund	30,583	246	6/28/2004
34921027	GROUNDS WORKER I	1	General Fund	31,334	256	6/28/2004
34921028	GROUNDS WORKER II	1	General Fund	36,618	256	6/28/2004
34921029	UTILITY SERVICES SUPERVISOR	1	General Fund		256	6/28/2004
34921030	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
34921031	LEAD UTILITY WORKER	1	General Fund	48,026	256	6/28/2004
34921032	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004

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34921033	LEAD UTILITY WORKER	1	General Fund	40,202	256	6/28/2004
34921034	UTILITY WORKER II	1	General Fund	38,625	256	6/28/2004
34921035	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921036	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921037	UTILITY WORKER I	1	General Fund	36,618	256	6/28/2004
<b>Risk Management</b>						
35922001	DIRECTOR - RISK MANAGEMENT	1	General Fund	98,338	245	6/28/2004
35922002	HEALTH SERVICES COORDINATOR	1	General Fund	86,059	245	7/1/2012
35922003	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,569	245	6/28/2004
35922004	WORKERS COMP ANALYST	1	General Fund	53,576	256	6/28/2004
35922005	CONSTRUCTION BUDGET ANALYST	1	General Fund	60,928	256	6/23/2008
35922006	DW RESOURCE INSTRUCTOR	1	General Fund	78,080	219	7/1/2010
35922007	SCHOOL ENERGY MANAGER	1	General Fund	65,563	245	7/1/2010
<b>Food Service</b>						
46923001	DIRECTOR - FOOD SERVICE	1	Food Service	114,621	245	6/28/2004
46923002	IAKSS OFFICE ASSISTANT II	1	Food Service	30,787	256	6/28/2004
46923003	ACCOUNT SPECIALIST	1	Food Service	35,684	211	6/28/2004
46923004	DISTRICT CHEF	1	Food Service	32,923	190	6/28/2004
46923005	FOOD SERVICE BUDGET ANALYST	1	Food Service	57,631	256	6/28/2004
46923006	FOOD SERVICE PROGRAM ASST II	1	Food Service	29,246	175	6/28/2004
46923007	FOOD SERVICE TRAINER	1	Food Service	25,872	190	6/28/2004
46923008	FOOD SERVICE COORDINATOR	1	Food Service	80,060	245	6/28/2004
46923009	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
46923010	FOOD SERVICE SUPERVISOR	1	Food Service	47,115	220	7/1/2006
46923011	FOOD SERVICE SUPERVISOR	1	Food Service	39,635	220	7/1/2006
46923012	PURCHASING TECHNICIAN	1	Food Service	58,470	256	7/1/2016
46923013	FOOD SERVICE SUPERVISOR	1	Food Service	44,827	220	7/1/2016
46923014	MICROCOMPUTER SPECIALIST	1	Food Service	59,474	256	9/22/2008
46923015	MAINTENANCE TECHNICIAN III	1	Food Service	42,230	256	6/29/2004
46923016	MAINTENANCE TECHNICIAN III	1	Food Service		256	6/30/2004
46923017	LEAD MAINTENANCE TECH	1	Food Service	37,391		11/3/2017
46923018	MAINTENANCE TECHNICIAN III	1	Food Service	44,380	256	6/30/2004
<b>Deleted Positions - 2017-2018</b>						
	MTSS COACH	1	IDEA			
	COMPUTER PROGRAMMER	1	General Fund			
	BUDGET ANALYST	1	General Fund			
	IAKSS OFFICE ASSISTANT III	0.5	General Fund			
	DATA ENTRY ASSISTANT	1	General Fund			
	SCHOOL DIRECTORS (5 POSITIONS)	5	General Fund			
<b>Added Positions - 2017-18</b>						
	PK-2 LITERACY SPECIALIST	1	IDEA			7/1/2017
	PK-2 MATH SPECIALIST	1	IDEA			7/1/2017
	SCHOOL BASED INSTRUCTIONAL SPECIALIST (4 POSITIONS)	4	General Fund			7/1/2017
	IAKSS PROGRAM MANAGER	1	General Fund			7/1/2017
	LEAD WEB APPLICATION DEVELOPER	1	General Fund			7/1/2017
	BUDGET ANALYST III	1	General Fund			7/1/2017
	IAKSS CULTURALLY RESPONSIVE TEACHING COACH	1	General Fund			7/1/2017
	DISTRICT CHEF	1	Food Service			7/1/2017
	PRINTING ASSISTANT	1	General Fund			7/1/2017
	STUDENT FAMILY SUPPORT AND DROPOUT PREVENTION SPECIALIST	1	KENAN TRUST			7/1/2017
	LAW ENFORCEMENT LIEUTENANT (2 POSITIONS)	2	General Fund			7/1/2017
	CHIEF OF SCHOOLS (6 POSITIONS)	6	General Fund			7/1/2017
	SCHOOL LEADERSHIP SUPPORT SPECIALISTS (3 POSITIONS)	3	General Fund			7/1/2017
	BUS DRIVERS	3.5	General Fund			7/1/2017
	LEAD MAINTENANCE TECH	1	Food Service			11/3/2017
	FOOD SERVICE TRAINER	1	Food Service			11/3/2017
	INSTRUCTIONAL COORDINATOR	1	TITLE I			7/1/2017