



## Board of Education Regular Meeting

Norsworthy Auditorium  
November 20, 2017  
6:00 PM

|   |               |
|---|---------------|
| <b>A. CALL TO ORDER</b>   | Melissa Bacon |
| <b>1. Roll Call</b>   |               |
| <b>B. EXTEND WELCOME TO GUESTS</b>  |               |
| <b>C. MOMENT OF SILENCE</b>   |               |
| <b>D. PLEDGE OF ALLEGIANCE</b>  | Doug Barnett  |
| <b>E. READING OF MISSION STATEMENT</b>  | Doug Barnett  |
| Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society. |               |
| <b>F. APPROVAL OF AGENDA</b>  |               |
| Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.                                      |               |
| <b>1. Addendum:</b>   |               |
| <b>a.</b> _____   |               |
| <b>b.</b> _____   |               |
| <b>2. Deletions:</b>  |               |
| <b>a.</b> _____   |               |
| <b>b.</b> _____   |               |
| <b>G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:</b>   |               |
| <b>1. Introductions</b>   |               |
| <b>a.</b> Teacher Representative: Jason Meenach, Frederick Douglass High School   |               |
| <b>b.</b> Student Representative: Carson Kreide, Frederick Douglass High School   |               |
| <b>c.</b> Classified Staff Representative: T.C. Johnson: Winburn Middle School  |               |
| <b>2. Student Performance</b>   |               |
| <b>a.</b> Performance, Morton Middle School Eighth Grade Choir  |               |
| <b>3. Recognitions</b>  |               |
| <b>a.</b> Recognition, Jessie Clark Middle Volleyball Team, 2017 City Champions   |               |
| <b>b.</b> Recognition, Julie Moore, Wellington Elementary, 2017 Outstanding Elementary Science Educator   |               |

|  |                 |
|--|-----------------|
| c. Recognition, Diann Shuffett Ashcraft, IAKSS, School Psychologist of the Year  |                 |
| d. Recognition, Morton Middle School, National Green Ribbon School   |                 |
| e. Recognition, Several Schools, Sustainability + Wellness Scorecard Awards  |                 |
| f. Recognition, Shana Berryman, Shermane Cowans and Te'Osha Raglin, Frederick Douglass High School, 2017 University Council for Educational Administration Convention Honor  |                 |
| g. Recognition, 212 Degrees  | Lisa Deffendall |
| 4. Proclamations - None  |                 |
| 5. Resolutions - None  |                 |
| <b>H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:</b>   |                 |
| 1. Progress Reports  |                 |
| a. Superintendent's Report   | Emmanuel Caulk  |
| 1. Academic Services   | Kate McAnelly   |
| 2. Equity Report   | Darryl Thompson |
| 3. Operations & Support  | Myron Thompson  |
| 2. Remarks by Citizens (persons who have signed up to speak):  |                 |
| <p><b>Fayette County Board of Education Policy 01.45 states,</b></p> <p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p> <p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p> <p>a. There are two opportunities for the public to address the Board:</p> <p>At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.</p> <p>At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.</p> |                 |
| <b>I. APPROVAL OF ROUTINE MATTERS:</b>   |                 |

|  |                                 |
|--|---------------------------------|
| Minutes from Board meetings  |                                 |
| Minutes of the October 9, 2017 Board Planning Meeting  |                                 |
| Minutes of the October 23, 2017 Regular Board Meeting  |                                 |
| <b>J. APPROVAL OF CONSENT ITEMS:</b>   |                                 |
| 1. Award of Bids/Proposals   | John White/Myron Thompson       |
| 2. Post Approval Report  | Rodney Jackson                  |
| 3. Professional Leave by District Personnel  | Jennifer Dyar                   |
| 4. Special and Other Leave of Absence  | Jennifer Dyar                   |
| 5. Requests From Principals For Extended Trips   | Chiefs of Schools               |
| 6. Shortened School Days - Special Education   | Amanda Dennis                   |
| 7. Approval of Proposed Change Order (No. Twenty-six) to the Contract for the Construction of Frederick Douglass High School BG 14-159   | Myron Thompson                  |
| <b>K. APPROVAL OF ACTION ITEMS:</b>  |                                 |
| 1. Request Permission from KDE to Reassemble the Local Planning Committee (LPC) and Amend Current (2017) District Facility Plan (DFP) to include projects identified by staff  | Myron Thompson                  |
| 2. Grading Scale at Frederick Douglass High School   | Randy Pepper/Lester Diaz        |
| 3. Policy for Veteran Businesses (2nd Reading)   | Marilyn Clark                   |
| 4. RFP - Approval for Scholastic School Improvement Review   | Schuronda Morton/Michael Dailey |
| 5. Report on 2017 Financial Records Audit  | Rodney Jackson                  |
| 6. Monthly Financial Reports   | Rodney Jackson                  |
| <b>L. DISCUSSION/INFORMATIONAL ITEMS:</b>  |                                 |
| 1. School Activity Funds Report  | Rodney Jackson                  |
| 2. Personnel Changes for November 20, 2017   | Jennifer Dyar                   |
| 2. Budget Transfer Report  | Julane Mullins                  |
| 3. Position Control Document   | Julane Mullins                  |
| <b>M. ORAL COMMUNICATIONS:</b>   |                                 |
| 1. Public  |                                 |
| NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers. |                                 |
| 2. Board Request Summary   |                                 |
| A motion is in order to approve the following Board requests:  |                                 |
| a. _____   |                                 |
| b. _____   |                                 |
| c. _____   |                                 |
| 3. Other Business  |                                 |
| a. Board Discussion of Board Work  |                                 |
| b. Staff   |                                 |
| <b>N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:</b>   |                                 |
| A motion is in order to: "make the agenda dated November 20, 2017 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."   |                                 |

**O. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
October 9, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on October 9, 2017 with the following members present:

**Attendance Taken at 5:33 p.m.:**

Present Board Members:

Ms. Melissa Bacon  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

Absent Board Members:

Mr. Douglas Barnett

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**Administration Present**

Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on October 23, 2017. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Melissa Bacon called the meeting to order at 5:32 p.m.

**B. EXTEND WELCOME TO GUESTS**

Melissa extended a welcome to guests at the planning meeting

**G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:**

**G.1. Introductions**

Melissa welcomed teacher, student and classified representatives at the planning meeting.

**G.1.a. Teacher Representative: Hollie Chaney, Northern Elementary School**

**G.1.b. Student Representative: Daevin Edelen, Bryan Station High School**

**G.1.c. Classified Staff Representative: Mari Burgess, Dixie Elementary School**

**H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

**H.1. Progress Reports**

**08061**

**H.1.a. Superintendent's Report**

Myron Thompson welcomed the teacher, student and classified staff representatives. He provided an overview of the October 23, 2017 meeting.

**H.1.a.1. Academic Services**

Discussion:

Kate McAnelly provided highlights from the 2016-2017 K-PREP results. She stated there was an increase for the ACT, the CCR Benchmarks and the 4-year graduation rate. There was an increase of students who earned proficient and distinguished on the state assessment. The schools identified showing this increase include: Ashland, Cassidy, and Squires Elementary, and Jessie Clark and Leestown Middle. Kate also referenced a reduction in students scoring novice on the state assessment. Kate also reviewed the phases and next steps of the Comprehensive District Improvement Planning (CDIP). Steps include a needs assessment, plotting a course based on data, and progress monitoring. The CDIP process spans from August to January. Progress monitoring continues to the end of the school year.

**H.1.a.2. Equity Council Report**

**H.1.a.3. Operations & Support**

**H.2. Remarks by Citizens (persons who have signed up to speak):**

**H.2.a. There are two opportunities for the public to address the Board:**

**I. APPROVAL OF ROUTINE MATTERS:**

**J. APPROVAL OF CONSENT ITEMS:**

**J.1. Award of Bids/Proposals**

**J.2. Post Approval Placeholder**

**J.3. Special and Other Leave of Absence for October 23, 2017 Board Agenda**

**J.4. Shortened School Days - Special Education**

**J.5. Approval of a Reduction in Retainage on the Construction Contract for the Construction of Frederick Douglass High School BG 14-159**

**J.6. Approval of Proposed Change Order (No. Twenty-five) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

**J.7. Approval of a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road BG# 17-185**

**J.8. Approval of Waiver Request to KDE to Eliminate an Exterior Door to an Art Room Patio at the New Elementary School at Athens-Boonesboro Road BG 17-185**

**K. APPROVAL OF ACTION ITEMS: (PLANNING)**

**K.1. Job Descriptions for Food Service**

Discussion:

Michelle Coker provided information on the strategic plan and how the Child Nutrition Program meets the Expect Excellence imperative. She explained how the program has grown and the staffing adjustments. She stated these additional positions will allow the Food Service Department to better support schools and align with the district strategic plan. The update to existing job descriptions will better align them to current and future duties of the positions.

**Motion Passed:** *A motion to approve the job description for Food Service Manager IV and the revised job descriptions for the Food Service Manager I, II, III and Food Service Trainer and Food Service Lead Assistant, passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

## **K.2. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

## **K.3. Textbooks for 10/9/17**

**Motion Passed:** *A motion to approve the instructional materials/textbook plans as presented passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

## **K.4. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests as listed passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

## **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

### **L.1. Bus Purchase**

### **L.2. Hilliard Lyons Municipal Advisor Engagement Contract**

### **L.3. Monthly Financial Placeholder**

### **L.4. School Activity Report Placeholder**

### **L.5. Personnel Changes for October 23, 2017**

## **M. ORAL COMMUNICATIONS:**

### **M.1. Public**

08063

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

Discussion:

Closed Session 6:10 p.m.

**Motion Passed:** *Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, approval for closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

**O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 6:41 p.m. passed with a motion by Mr. Raymond Daniels and a seconded by Ms. Stephanie Spires.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

**Motion Passed:** *A motion authorizing Legal Counsel to settle case 1718-03 as discussed in closed session passed with a motion by Ms. Stephanie Spires and a seconded by Mr. Raymond Daniels.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

**Motion Passed:** *A motion authorizing FCPS in-house Legal Counsel to settle claim number GL20160001673 as discussed in closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 6:44 p.m. passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Absent |
| Mr. Raymond Daniels  | Yes    |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
October 23, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on October 23, 2017 with the following members present:

**Attendance Taken at 6:02 p.m.:**

Present Board Members:

Ms. Melissa Bacon  
Mr. Douglas Barnett  
Mr. Daryl Love  
Ms. Stephanie Spires

Absent Board Members:

Mr. Raymond Daniels

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**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

**A. CALL TO ORDER**

Melissa Bacon called the meeting to order at 6:02 p.m.

**B. EXTEND WELCOME TO GUESTS**

Melissa Bacon welcomed guests at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Stephanie Spires led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Stephanie Spires read the Mission Statement.

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced, including the lifting of items from the consent section for discussion, passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

**F.1. Addendum:****F.1.a.** \_\_\_\_\_**F.1.b.** \_\_\_\_\_**F.2. Deletions:****F.2.a.** \_\_\_\_\_**F.2.b.** \_\_\_\_\_**G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:****G.1. Introductions****G.1.a. Teacher Representative: Hollie Chaney, Northern Elementary School**

Hollie Chaney is in her fourth year of teaching, and first year in Fayette County at Northern Elementary. She is a special education teacher and works with Kindergartners, first and second graders. Hollie attend Eastern Kentucky University where she earned a bachelor's degree in special education and elementary education and her master's degree in special education. Hollie loves the outdoors, going to football games and spending time with her nephews.

**G.1.b. Student Representative: Daevin Edelen, Bryan Station High School**

Daevin Edelen is a junior medical Ambassador at Bryan Station High School. After high school she plans to attend college to become a cardiothoracic surgeon. Science and history are her favorite subjects. Daevin is on student council, and outside of school she works with horses at Frankie's corner, she also loves to read literature and romance novels; you can call her a hopeless romantic. She is the daughter of David Edelen and Amanda O'Neal.

**G.1.c. Classified Staff Representative: Mari Burgess, Dixie Elementary School**

Mari Burgess has been with Fayette County Public Schools and at Dixie Magnet Elementary for 18 years. Thirteen of those years she spent in the classroom. Seven of those in special education. She has been in the front office for the past five years as the attendance specialist and transportation captain. She loves working at Dixie and being with our children and amazing staff. Mari has been married to Bryan for twenty one years. They have two sons, Logan and Brandon, who is a US Navy Veteran. We have three Bryan Station graduates in our family. Mari is class of 1982, Logan class of 2010 and Brandon class of 2012. They all are proud Defenders. She also has a beautiful 2 ½ year old grandson, Kingston and one on the way in January. In her spare time, she loves to travel.

**G.2. Student Performance****G.2.a. Performance, SCAPA Strings**

SCAPA Strings is comprised of sixth-, seventh- and eighth-grade strings majors. Most of these students have attended SCAPA since the fourth grade. They are under the direction of Nancy Campbell, who is in her 22nd year at SCAPA. The group performed Danny Elfman's "This is Halloween" from "The Nightmare before Christmas" and Antonio Vivaldi's "Tempest" from The Four Seasons, "Summer."

**G.3. Recognitions****G.3.a. Recognition, Dr. Michael Dailey, Amici Linguarum Award, Kentucky World Language Association**

FCPS administrator Michael Dailey has received statewide recognition from the Kentucky World Language Association for significant contributions to the profession of those who teach world languages and their students. Michael who is our Associate Director of Federal, State, And Magnet Programs, accepted the Amici Linguarum Award last month during the fall state conference. In FCPS, he has advocated for the expansion of world language programs in schools, has supported our teachers outside the classroom and in the community at large, and has bolstered their efforts by making them feel needed and appreciated. Michael also helped ensure the re-establishment of districtwide proficiency assessments for immersion students and secured opportunities for administrators to attend national professional-learning events. In addition, he was instrumental in our district adopting the “Seal of Biliteracy” for high school graduates.

**G.3.b. Recognition, 2018 National Merit semifinalist**

Three dozen seniors from Fayette County schools are semifinalists in the annual National Merit Scholarship Program and will compete for about \$32 million in college scholarships. About 90% of the semifinalists nationwide are expected to advance, and more than half of the finalists will win a scholarship in the spring. Congratulations to the following students:

Quinn Andrews of Henry Clay; Will Andrews, Henry Clay; Dina Birioukova of Paul Laurence Dunbar; Austin Booth of Lafayette; Jonathan Browning, Dunbar; Gus Carlson, Henry Clay; Kelly Chen, Dunbar; Alex Chinigo, Henry Clay; Adarsh Chithrala, Dunbar; Jin Cho, Dunbar; Emma Draper, Dunbar; Christopher Duncan, Dunbar; Zsombor Gal, Dunbar; Sarah Gleeson, Lafayette; Madi Halwes, Dunbar; Shea Hausman, Dunbar; Blake Jaeger, Dunbar; Nick Joseph, Henry Clay; Ellora Kamineni, Dunbar; Akhil Kesaraju, Dunbar; Rohith Kesaraju, Dunbar; Saurav Khadka, Henry Clay; Linda Kim, Dunbar; Jennifer Lee, Dunbar; David Litster, Lafayette; David Ma, Dunbar; Cici Mao, Dunbar; Angelica Malkowski, Henry Clay; Erin Markel, Dunbar; Maxwell Qiu, Dunbar; Julia Radhakrishnan, Dunbar; Nathan Rukavina, Dunbar; Ian Schaeffer, Henry Clay; Daryn Smith, Henry Clay; Tejaswini Sudhakar, Dunbar ,and Hannah Wang of Dunbar.

**G.4. Proclamations****G.4.a. American Education Week**

Melissa Bacon read the American Education Week proclamation.

**G.4.b. School Psychology Awareness Week**

Stephanie Spires read the School Psychology Awareness Week proclamation.

**G.4.c. Education Professionals Day**

Daryl Love read the Education Professionals Day proclamation.

**G.4.d. National Parental Involvement Day**

Daryl Love read the National Parental Involvement Day proclamation.

**G.4.e. Substitute Educators Day**

Doug Barnett read the Substitute Educators Day proclamation.

**08068**

**G.5. Resolutions** - None

## **H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

### **H.1. Progress Reports**

#### **H.1.a. Superintendent's Report**

Discussion:

Superintendent Caulk shared information regarding the Board retreat. He referenced the Council of Great City Schools Conference that he attended in Cleveland, OH, at which Bill Gates was a featured speaker. A key element shared was the need to have staff who know the mission is possible and desire the outcomes. Superintendent Caulk also shared the Equity T-chart and reviewed three articles. The Board discussed the assigned readings and what resonated, particular themes, whether Board members agreed or disagreed with the article findings as well as any questions the members had. Central themes indicated education cannot achieve these goals alone. The community partnerships are necessary to achieve the Portrait of a Fayette County Public Schools Graduate. Superintendent Caulk continued the discussion sharing performance data from the past five years. The average composite ACT scores in English, math, reading, and science revealed FCPS outperformed the state overall averages and when disaggregated for race. Five-year trends indicate the percent of students who met college readiness benchmarks and taking the core curriculum or more show growth in performance. The superintendent emphasized the need to continue this growth and get the word out about Fayette County's story.

##### **H.1.a.1. Academic Services**

Discussion:

Kate McAnelly provided an update on FCPS KPREP results. She indicated an increase in district ACT average score in 2016-17. She shared the KPREP novice Reduction from 2015-16 to 2016-17 in reading and math. She identified schools showing an increase in the percentage of proficient and distinguished (P/D) students from 2015-16 to 2016-17 KPREP reading and math. Kate also shared the elementary and middle schools who reduced the percentage of novice and increased the percentage of PD in reading and math.

##### **H.1.a.2. Equity Council Report**

Discussion:

Darryl Thompson shared updates on Family University, Annual Leadership Conference, and the REAL Men Read Initiative. He stated 150 families and students participated in Family University. Jessica Hiler and Cameo Kendrick from KEA attended the 3rd year annual leadership conference that focused on minority recruitment and retention as well as early identification of future minority educators. Darryl announced the REAL Men Read initiative was launched last Tuesday. The initiative will reach more than 7,600 students in kindergarten through fifth grades. The initiative is offered at 29 different schools.

##### **H.1.a.3. Operations & Support**

### **H.2. Remarks by Citizens (persons who have signed up to speak):**

#### **H.2.a. There are two opportunities for the public to address the Board:**

## **I. APPROVAL OF ROUTINE MATTERS:**

**Motion Passed:** A motion to approve the minutes of September 11, 2017 planning meeting and the September 25, 2017 regular board meeting passed with a motion by Mr. Douglas Barnett and a second by Ms. Stephanie Spires.

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

**I.1. Minutes of the September 11, 2017 Board Planning Meeting**

**I.2. Minutes of the September 25, 2017 Regular Board Meeting**

**J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** A motion to approve the items on the consent calendar, including any items added by addendum, passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

**J.1. Award of Bids/Proposals**

**J.2. Post Approval Report**

**J.3. Professional Leave by District Personnel**

**J.4. Special and Other Leave of Absence for October 23, 2017 Board Agenda**

**J.5. Requests from Principals for Extended Trips**

**J.6. Shortened School Days - Special Education**

**J.7. Shortened School Days - 504**

**J.8. Approval of a Reduction in Retainage on the Construction Contract for the Construction of Frederick Douglass High School BG 14-159**

**J.9. Approval of Proposed Change Order (No. Twenty-five) to the Contract for the Construction of Frederick Douglass High School BG 14-159**

**J.10. Approval of a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road BG# 17-185**

**J.11. Approval of Waiver Request to KDE to Eliminate an Exterior Door to an Art Room Patio at the New Elementary School at Athens-Boonesboro Road BG 17-185**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. Bus Purchase**

**Motion Passed:** A motion to execute a bus purchase authorization with KDE for 20 buses and to execute an equipment and security agreement between KISTA and the Board for a value of \$2,147,460 passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

### **K.2. Hilliard Lyons Municipal Advisor Engagement Contract**

**Motion Passed:** *A motion to utilize Hilliard Lyons as the financial advisor for bond sales in the 2017-2018 fiscal year passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

### **K.3. Freedom Tours Contract: 8th Grade Chicago Trip**

**Motion Passed:** *A motion to approve the contract for Freedom Tours passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

### **K.4. School-wide Fundraising Projects**

**Motion Passed:** *A motion to approve school-wide fundraising projects at identified schools on the date listed passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

### **K.5. Monthly Financial Reports**

Discussion:

Rodney Jackson provided the monthly financial report for September. The total revenue is \$80 million, expenditures totaled \$56 million including encumbrances. The total general fund balance is \$32 million. The balance sheet reflects the total assets for \$32 million. The balance sheet reflects total liabilities of \$ 3 million. Our financial position remains sounds in relation to assets versus liabilities.

**Motion Passed:** *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

#### **L. DISCUSSION/INFORMATIONAL ITEMS:**

##### **L.1. School Activity Fund Report**

##### **L.2. Personnel Changes for October 23, 2017**

##### **L.3. Position Control Document**

#### **M. ORAL COMMUNICATIONS:**

##### **M.1. Public**

Discussion:

Ms. Lucy Brock addressed the board in regards to PBIS and counseling program.

Dr. Shambra Mulder addressed the board on Equity issues.

Mr. Alvin Seals addressed the board on Equity issues.

Ms. Chrysanthia Carr-Seals addressed the board on hiring practices.

Dr. Gina DeArth-Pendley addressed the board on hiring teachers of color.

Ms. Gal Koehler addressed the board on Equity issues.

Dr. Kristen Mark addressed the board on sex education in FCPS.

Ms. Jennifer Clay addressed the Board on sex education in FCPS.

Ms. Ester Murphy addressed the Board on sex education in FCPS.

##### **M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

##### **M.3. Other Business**

##### **M.3.a. Board Discussion of Board Work**

##### **M.3.b. Staff**

#### **N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated October 23, 2017 on which action has been taken at this meeting a part of the minutes as copied in the minutes verbatim, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

#### **O. CLOSED SESSION:**

##### **O.1. Reconvene in Open Session**

#### **P. ADJOURNMENT:**

**08072**

**Motion Passed:** *A motion to adjourn the meeting at 8:08 p.m. passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

|                      |        |
|----------------------|--------|
| Ms. Melissa Bacon    | Yes    |
| Mr. Douglas Barnett  | Yes    |
| Mr. Raymond Daniels  | Absent |
| Mr. Daryl Love       | Yes    |
| Ms. Stephanie Spires | Yes    |

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Melissa Bacon, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/20/2017**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, FCPS Purchasing**

**Recommended Action on: 11/20/2017**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

| <b>BID</b>  | <b>MAILING LIST</b>                                       | <b>DEPARTMENT</b> | <b>RESPONSE<br/>– NUMBER<br/>RECEIVED</b> |
|---|---|-------------------|---|
| 1. RFP 58-17 Music Instruments and Supplies Catalog | 1. TSMSSDC<br>2. Commerce Lexington<br>3. Economic Engine | Purchasing        | 12  |
| 2. RFP 59-17 Teaching Aids – Educational Supplies   | 1. TSMSSDC<br>2. Commerce Lexington<br>3. Economic Engine | Purchasing        | 30  |

| <b>BID CONTRACT EXTENSIONS</b>                                     | <b>VENDOR</b>   | <b>DEPARTMENT</b>                 | <b>YEAR OF<br/>RENEWAL</b> |
|--|---|-----------------------------------|----------------------------|
| 1. Bid 49-15 Computer Support Furniture                            | Hurst Business Supply<br>Interior Concepts Corporation<br>KPC Architectural Products  | Facility Design<br>& Construction | 2                          |
| 2. Bid 44-16 Office Supplies/Classroom Supplies Catalog Contract   | Guy Brown<br>Office Depot Inc<br>Reliable Products and Services<br>John R Green Company<br>School Specialty<br>Hurst Office Supplies<br>Staples Business Advantage<br>Ashland Office Supplies | Purchasing                        | 1                          |
| 3. Bid 45-16 Science Equipment/Materials/Supplies Catalog Contract | Fisher Scientific Company<br>Frey Scientific<br>Sempco Inc<br>VWR International<br>Carolina Biological Supply Co  | Purchasing                        | 1                          |
| 4. Bid 49-16 Portable Leasing                                      | Modular Space Corporation<br>William Scotsman<br>Innovative Modular Solutions   | Maintenance                       | 1                          |
| 5. Bid 57-16 Grease Trap and Septic Tank Services                  | LexRooter   | Maintenance                       | 1                          |
| 6. Bid 58-16 Plumbing Services                                     | Ivey Mechanical Company<br>Comfort & Process Solutions  | Maintenance                       | 1                          |

## 1. RFP 58-17 Music Instruments and Supplies Catalog

### **BACKGROUND AND RATIONALE:**

This RFP provides a multiple award catalog contract used to purchase music instruments and supplies for FCPS. Approval of the contracts will permit FCPS to continue to operate without disruption to the services required to support the educational process.

Vendor: The following bidders received specifications and have bid on the indicated contract:

#### Key to Markings

### Recommended Bid Award  
(multiple award)

#### **Vendor**

Music in Motion

Sam Ash Music

**Doo Wop Shop**

Midwest Musical Imports

Shar Products Company

Washington Music Center

**Hurst Music WBE**

**Don Wilson Music Co WBE**

**Willis Music**

K & S Music

Steve Weiss Music

**Nick Rail Music**

#### **Score**

200/1000

5/1000

**856/1000 ###**

513/1000

75/1000

642/1000

**977/1000 ###**

**783/1000 ###**

**882/1000 ###**

118/1000

200/1000

**865/1000 ###**

**Contract Period: Beginning January 1, 2018 and ending December 31, 2018**

### **PROPOSAL:**

| Item                        | Amount                                       | Funding Source          | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline                                      |
|-----------------------------|--|-------------------------|-------------------------|--|
| Music Instruments/ Supplies | Last year's expenditure was over \$20,000.00 | Schools and departments | Recurring               | Immediate contract to provide Music Equipment /supplies for all schools K-12 |

**Funding key:** Schools and Departments

#### **STAFF CONTACT:**

Dan Sawyers, Acting Director of Logistical Services and Purchasing

#### **POLICY REFERENCE:**

KRS 45A.365

#### **RECOMMENDATION:**

A motion is in order to:

"accept proposals from Doo Wop Shop, Hurst Music, Don Wilson Music Co., Willis Music, and Nick Rail Music."

## 2. RFP 59-17 Teaching Aids – Educational Supplies - Catalog

### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase teaching aids and educational supplies. This RFP is necessary to ensure the best price for these items and to comply with the KY Model Procurement Code.

Vendor: The following bidders received specifications and have bid on the indicated contract:

| <b>Key to Markings</b>                                |                       |
|---|-----------------------|
| ###   | Recommended Bid Award |
|   | Multiple Award        |
| <b><u>Vendor</u></b>                                  | <b><u>Score</u></b>   |
| <b>School Specialty</b>                               | <b>752/1000###</b>    |
| <b>John R Green Co</b>                                | <b>576/1000###</b>    |
| Frey Scientific/Delta Education (part of science bid) | 559/1000              |
| <b>Premier Agendas</b>                                | <b>463/1000###</b>    |
| <b>KY Mudworks WBE</b>                                | <b>428/1000###</b>    |
| <b>Discount School Supply</b>                         | <b>369/1000###</b>    |
| <b>S + S Worldwide</b>                                | <b>345/1000###</b>    |
| The Library Store (part of library bid)               | 326/1000              |
| <b>Nasco Education</b>                                | <b>322/1000###</b>    |
| <b>Kaplan Early Learning</b>                          | <b>311/1000###</b>    |
| <b>EAI Education</b>                                  | <b>291/1000###</b>    |
| <b>Blick Art Materials</b>                            | <b>291/1000###</b>    |
| <b>ETA Hand2Mind</b>                                  | <b>290/1000###</b>    |
| <b>Mentoring Minds</b>                                | <b>275/1000###</b>    |
| <b>Follett School Solutions</b>                       | <b>210/1000###</b>    |
| <b>Creative Image Technologies</b>                    | <b>210/1000###</b>    |
| The Young Scientists Club                             | 202/1000              |
| myOn  | 148/1000              |
| Ablenet Inc   | 138/1000              |
| Independent Living Aids                               | 138/1000              |
| Innovative Learning Concepts                          | 134/1000              |
| Carolina Biological Supply Co                         | 117/1000              |
| Attainment Company Inc                                | 113/1000              |
| Lakeshore Learning Materials                          | 100/1000              |
| School Outfitters                                     | 63/1000               |
| EPS Literacy and Intervetnion                         | 28/1000               |
| Really Good Stuff                                     | 28/1000               |
| Cengage Learning                                      | 25/1000               |
| Music in Motion                                       | 12/1000               |
| Triumph Learning                                      | 10/1000               |

**Contract Period: Beginning January 1, 2018 and ending December 31, 2018**

### **PROPOSAL:**

| <b>Item</b>   | <b>Amount</b>                | <b>Funding Source</b>   | <b>Recurring/ Nonrecurring</b> | <b>Measurable Expected Impact and Timeline</b>   |
|---|------------------------------|-------------------------|--------------------------------|--|
| Teaching Aids/Educational Supplies – Catalog Contract | Expected to be over \$20,000 | Schools and departments | Recurring                      | Immediate impact to enable FCPS to purchase educational supplies as needed and at the best price to prevent a disruption in the educational process. |

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Acting Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“accept proposals from School Specialty, John R Green Co., Premier Agendas, KY Mudworks, Discount School Supply, S + S Worldwide, Nasco Education, Kaplan Early Learning, EAI Education, Blick Art Materials, ETA Hand2Mind, Mentoring Minds, Follett School Solutions, Creative Image Technologies.”

**APPROVAL FOR BID CONTRACT RENEWAL****1. Bid 49-15 – Computer Support Furniture****BACKGROUND AND RATIONALE:**

The District requires computer support furniture for renovations and new construction of technology classrooms in District schools. Vendors furnish and install appropriate furniture in order to optimize the learning environment of these specialized classroom facilities. The Department of Facility Design & Construction solicited a sealed bid in 2015 and awarded the contract to three vendors. The contract gives the option to renew for an additional year for up to 3 years. This would be the first renewal.

Vendor: **KPC Architectural Products**  
**Interior Concepts Corporation**  
**Hurst Business Supply**

**Contract Term: Beginning January 1, 2018 and ending December 31, 2018**

**PROPOSAL:**

| <b>Item</b>  | <b>Amount</b>                                    | <b>Funding Source</b> | <b>Recurring/ Nonrecurring</b> | <b>Measurable Expected Impact and Timeline</b>                                |
|--|--|-----------------------|--------------------------------|---|
| Furnish deliver & install computer support furniture | Last Fiscal year's expenditure was over \$20,000 | General               | Recurring                      | Will furnish and install technology furniture in District schools as required |

**Funding Key:** General

**STAFF CONTACT:** Bill Wallace, Director of Facility Design and Construction

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"extend the contract for one year with KPC Architectural Products, Interior Concepts Corporation and Hurst Business Supply."

## 2. Bid 44-16 Classroom Supplies - Office Supplies - Catalog

### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase office and classroom supplies. The contract was bid out last year and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years. This would be the first renewal.

Vendor: Guy Brown  
Office Depot Inc  
Reliable Products and Services  
John R Green Company  
School Specialty  
Hurst Office Supplies  
Staples Business Advantage  
Ashland Office Supplies

**Contract Period: Beginning January 1, 2018 and ending December 31, 2018**

### **PROPOSAL:**

| Item  | Amount   | Funding Source          | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline  |
|---|--|-------------------------|-------------------------|--|
| Office/ Classroom Supplies – Catalog Contract | Last year's expenditure was approximately \$1,000,000.00 | Schools and departments | Recurring               | Immediate impact to enable FCPS to purchase library, office and classroom supplies as needed and at the best price to prevent a disruption in the educational process. |

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Acting Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Guy Brown, Office Depot Inc, Reliable Products and Services, John R Green Company, School Specialty, Hurst Office Supplies, Staples Business Advantage, Ashland Office Supplies.”

### 3. Bid 45-16 Science Equipment, Materials Catalog

#### **BACKGROUND AND RATIONALE:**

This bid provides a multiple award catalog contract used to purchase science equipment, materials and supplies for FCPS. The contract was bid out last year and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years. This would be the first renewal.

Vendor: Fisher Scientific Company  
Frey Scientific  
Sempco Inc  
VWR International  
Carolina Biological Supply Co

**Contract Period: Beginning January 1, 2018 and ending December 31, 2018**

#### **PROPOSAL:**

| Item                                   | Amount   | Funding Source          | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline   |
|--|--|-------------------------|-------------------------|---|
| Science Equipment/ Materials/ Supplies | Last year's expenditure was approximately \$200,000.00 | Schools and departments | Recurring               | Immediate contract to provide Science equipment/ materials/supplies for all schools K-12. |

**Funding key:** Schools and Departments

**STAFF CONTACT:** David Helm, Science Content Specialist

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"extend the contract for one year with Fisher Scientific Company  
Frey Scientific, Sempco Inc, VWR International, Carolina Biological Supply Co."

#### 4. Bid 49-16 Portables Leasing

##### **BACKGROUND AND RATIONALE:**

This bid established a contract with multiple portable leasing companies to provide portable classroom building installation and setup for over-crowding. Pricing was an all inclusive price including the site preparation, utility connection and the building of decks to allow access to the portable. The contract was bid out last year and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years. This would be the first renewal.

Vendors: Williams Scotsman  
Innovative Modular Solutions  
Modular Space Corporation

**Contract Period: January 1, 2018 and ending December 31, 2018.**

##### **PROPOSAL:**

| Item              | Amount                        | Funding Source          | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline  |
|-------------------|-------------------------------|-------------------------|-------------------------|--|
| Portables Leasing | Varies based on lease pricing | 920<br>1<br>134<br>0694 | Recurring               | Will permit the District to continue operation without unacceptable disruption to providing portables to renovated and overcrowded schools |

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

**STAFF CONTACT:** Scott Fitch, Drafting Specialist

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Williams Scotsman, Innovative Modular Solutions and Modular Space Corporation.”

## 5. Bid 57-16 Grease Trap and Septic Tank Services

### **BACKGROUND AND RATIONALE:**

The Division of Maintenance is responsible for the grease traps and septic tanks in the district. This was bid out last year to establish a contract for these services. The contract gives the option to renew for an additional year for up to 5 years. This would be the first renewal.

Vendor: Lex Rooter

**Contract Term:** Beginning January 1, 2018 and ending December 31, 2018

### **PROPOSAL:**

| Item                                 | Amount  | Funding Source          | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|--------------------------------------|---|-------------------------|-------------------------|---|
| Grease Trap and Septic Tank Services | Last year's expenditure was approximately \$25,000.00 | 920<br>1<br>134<br>0432 | Recurring               | Improved safety of students and staff.  |

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Lex Rooter.”

## 6. Bid 58-16 Plumbing Services

The Division of Maintenance is responsible for plumbing repairs in the district. This was bid out last year to establish a contract for these services. The contract gives the option to renew for an additional year for up to 5 years. This would be the first renewal.

Vendor: Ivey Mechanical Company  
Comfort & Process Solutions

**Contract Term: Beginning January 1, 2018 and ending December 31, 2018**

### **PROPOSAL:**

| Item              | Amount                       | Funding Source          | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|-------------------|------------------------------|-------------------------|-------------------------|---|
| Plumbing Services | Expected to be over \$20,000 | 920<br>1<br>134<br>0432 | Recurring               | Improved safety of students and staff.  |

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Ivey Mechanical Company and Comfort & Process Solutions.”

## **ACTIONS FOR POST APPROVAL AND CLAIMS**

November 20, 2017

Check #

|                                      |                |
|--------------------------------------|----------------|
| 324813 – 324816 AP102017 .....       | \$4,677.82     |
| 324817 – 324825 AP102517 .....       | \$725.01       |
| 324826 – 324892 AP102617 .....       | \$338,406.75   |
| 324893 – 324901 AP110117 .....       | \$1,141.90     |
| 324902 – 324945 AP110117 .....       | \$220,212.77   |
| 324946 – 325132 AP110617 .....       | \$357,438.43   |
| EFT 90043458 – 90043458 102017 ..... | \$30,000.00    |
| EFT 90043459 – 90043520 102017 ..... | \$116,613.70   |
| EFT 90043521 – 90043521 102317 ..... | \$157,483.75   |
| EFT 90043524 – 90043567 102517 ..... | \$4,699.63     |
| EFT 90043568 – 90043584 102617 ..... | \$120,373.61   |
| EFT 90043592 – 90043593 102617 ..... | \$13,436.87    |
| EFT 90043594 – 90043621 102717 ..... | \$66,372.96    |
| EFT 90043622 – 90043622 103017 ..... | \$2,184,102.16 |
| EFT 90043623 – 90043625 103017 ..... | \$7,414.07     |
| EFT 90043626 – 90043649 103117 ..... | \$52,184.57    |
| EFT 90043650 – 90043675 110117 ..... | \$2,573.99     |
| EFT 90043676 – 90043686 110117 ..... | \$907,977.59   |
| EFT 90043687 – 90043694 110117 ..... | \$16,248.00    |
| EFT 90043695 – 90043748 110617 ..... | \$55,754.95    |
| EFT 90043749 – 90043749 110217 ..... | \$5,886.19     |

**POST APPROVAL TOTAL FOR NOVEMBER 6, 2017 .....\$4,663,724.72**

|                                      |              |
|--------------------------------------|--------------|
| 325133 – 325175 AP110717 .....       | \$4,724.99   |
| 325176 – 325181 AP110817 .....       | \$412.24     |
| 325182 – 325254 AP110917 .....       | \$360,169.81 |
| 1001 – 1001 AP110817 .....           | \$1,355.96   |
| 325255 – 325320 AP111517 .....       | \$488,854.97 |
| 325321 – 325344 AP111617 .....       | \$2,945.85   |
| 325345 – 325537 AP112017 .....       | \$726,351.41 |
| EFT 90043750 – 90043804 110817 ..... | \$9,116.97   |
| EFT 90043805 – 90043853 110917 ..... | \$294,877.35 |
| EFT 90043854 – 90043864 110917 ..... | \$98,125.76  |
| EFT 90043925 – 90043943 111017 ..... | \$12,908.55  |
| EFT 90043944 – 90043945 111317 ..... | \$15,831.04  |
| EFT 90043946 – 90043946 111417 ..... | \$143,800.78 |
| EFT 90043957 – 90043974 111517 ..... | \$82,456.79  |
| EFT 90044058 – 90044058 111617 ..... | \$10,323.31  |
| EFT 90044059 – 90044104 112017 ..... | \$254,932.33 |

**POST APPROVAL TOTAL FOR NOVEMBER 20, 2017 .....\$2,507,188.11**

**TOTAL CLAIMS AND POST APPROVALS FOR NOVEMBER 2017 .....\$7,170,912.83**

|   |                 |
|---|-----------------|
| Bank Transfer to cover Payroll 103017 ..... | \$10,000,000.00 |
| Bank Transfer to cover Payroll 110217 ..... | \$108,748.23    |
| Bank Transfer to cover Payroll 111417 ..... | \$14,000,000.00 |

**Food Service**

**Check #**

|                                     |              |
|-------------------------------------|--------------|
| 27205 – 27227 110617.....           | \$908,172.88 |
| 27228 – 27256 112017.....           | 242,465.75   |
| EFT 90043586 – 90043591 103117..... | \$582.37     |
| EFT 90043522 – 90043523 102717..... | \$231,008.56 |
| EFT 90043585 103017.....            | \$16,796.42  |
| EFT 90043623 110317.....            | \$128,406.53 |
| EFT 90043749 – 90043749 111017..... | \$125,326.15 |
| EFT 90043865 – 90043924 111317..... | \$2,663.21   |
| EFT 90043925 – 90043927 111417..... | \$134,372.91 |
| EFT 90043947 – 90043956 111717..... | \$176,577.89 |

**TOTAL REGULAR CLAIMS FOR NOVEMBER 2017 .....\$1,966,372.67**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING: Regular**

**DATE: 11-20-2017**

**TOPIC: Post Approval Agenda Item**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11-20-2017      Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): One attachment**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/20/2017**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 11/20/2017**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to: “Approval of the professional leave as indicated.”**

**Background/Rationale: Board policy and Kentucky law requires board approval for professional leave.**

**Policy: 03.1911\03.2911**

**Fiscal Impact: \$103,134.29**

**N/A**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **PROFESSIONAL LEAVE BY DISTRICT PERSONNEL** **ADDITION SINCE PLANNING MEETING**

### **1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

| <b><u>Professional Meeting<br/>Location &amp; Dates</u></b>  | <b><u>Staff Member</u></b> | <b><u>School</u></b> | <b><u>Substitute</u></b> | <b><u>Reimbursement<br/>Funding Source</u></b> | <b><u>Total Cost</u></b> |
|--|----------------------------|----------------------|--------------------------|--|--------------------------|
| *AASPA 2017<br>Annual Conference<br>Phoenix, AZ<br>October 16-19, 2017<br>Work Days – 3                                  | Byron Costner              | IAKSS                | NO                       | Financial Services                             | \$2,100.00               |
| *NCTE Annual<br>Convention<br>St. Louis, MO<br>November 16-19, 2017<br>Work Days – 2                                     | Austen Reilley             | Garden Springs Elem  | School-PD                | School-PD                                      | \$ 300.00                |
| ACTFL<br>Nashville, TN<br>November 16-19, 2017<br>Work Days – 2  | Yanhong Zheng              | Winburn Middle       | Confucius                | Confucius                                      | \$1,487.00               |
|  | Renli Xiong                | Tates Creek Elem     | Confucius                | Confucius                                      | \$1,487.00               |
|  | Yan Wang                   | Dixie Elem           | Confucius                | Confucius                                      | \$1,487.00               |
|  | Zhonglian Liu              | Crawford Middle      | Confucius                | Confucius                                      | \$1,487.00               |
|  | Shanshan Li                | Veterans Park Elem   | Confucius                | Confucius                                      | \$1,487.00               |
| KY High School<br>Baseball Coaches<br>Association<br>Convention<br>Louisville, KY<br>December 1-2, 2017<br>Work Days – 2 | Jordan Tarrence            | Henry Clay High      | School                   | School   | \$ 480.00                |
| Infinite Campus<br>KY Interchange<br>Louisville, KY<br>December 6-8, 2017<br>Work Days – 3<br>December 7-8, 2017         | Sherry Poore               | IAKSS                | NO                       | Technology                                     | \$ 747.11                |
|  | Dana Hendrickson           | IAKSS                | NO                       | Technology                                     | \$ 551.91                |
|  | Erin Tadeo                 | IAKSS                | NO                       | Technology                                     | \$ 747.11                |
|  | Jodi Jelinek               | IAKSS                | NO                       | Technology                                     | \$ 750.14                |
|  | Jill Tuttle                | IAKSS                | NO                       | Technology                                     | \$ 750.14                |
|  | Daphne Jenkins             | IAKSS                | NO                       | Technology                                     | \$ 510.00                |

Work Days – 2

|  |                       |       |    |            |           |
|--|-----------------------|-------|----|------------|-----------|
| KY Interchange Conference<br>Louisville, KY<br>December 7-8, 2017<br>Work Days – 2 | Gene Lacy Butcher III | IAKSS | NO | Data Funds | \$ 598.91 |
|--|-----------------------|-------|----|------------|-----------|

|  |               |          |    |                    |           |
|--|---------------|----------|----|--------------------|-----------|
| TSMSSDC Marketplace of Opportunities Conference<br>Louisville, KY<br>December 11-12, 2017<br>Work Days – 2 | Marilyn Clark | Economic | NO | Departmental funds | \$ 605.00 |
|--|---------------|----------|----|--------------------|-----------|

|   |                  |                |    |          |            |
|---|------------------|----------------|----|----------|------------|
| The IAFOR International Conference on Education<br>Honolulu, Hawaii<br>January 3-7, 2018<br>Work Days – 3 | Ebony Hutchinson | Millcreek Elem | NO | Title II | \$2,515.00 |
|---|------------------|----------------|----|----------|------------|

|  |                 |                 |           |        |           |
|--|-----------------|-----------------|-----------|--------|-----------|
| American Baseball Coaches Association Convention<br>Indianapolis, IN<br>January 4-7, 2018<br>Work Days – 1 | Jordan Tarrence | Henry Clay High | School-PD | School | \$ 835.00 |
|--|-----------------|-----------------|-----------|--------|-----------|

|  |                   |       |    |         |            |
|--|-------------------|-------|----|---------|------------|
| National Title I<br>Philadelphia, PA<br>February 7-11, 2018<br>Work Days – 3 | Mendy Mills       | IAKSS | NO | Title I | \$2,249.00 |
|  | Elizabeth Wright  | IAKSS | NO | Title I | \$2,249.00 |
|  | Shannon Blackburn | IAKSS | NO | Title I | \$2,249.00 |

|  |                 |                   |          |          |            |
|--|-----------------|-------------------|----------|----------|------------|
| National Reading Recovery and K-6 Literacy Conference<br>Columbus, OH<br>February 16-18, 2018<br>Work Days – 1 | Patty Slucher   | Coventry Oak Elem | NO       | Title I  | \$ 765.00  |
| February 17-20, 2018<br>Work Days – 2  | Heather Lowery  | Northern Elem     | Title II | Title II | \$1,135.00 |
|  | Meredith Ramage | Northern Elem     | NO       | Title II | \$1,425.00 |

|                    |                        |           |                   |            |
|--------------------|------------------------|-----------|-------------------|------------|
| Kathi Haley        | Julius Mark Elem       | Title I   | RTA               | \$1,533.00 |
| Katelyn Quinn      | Northern Elem          | Title II  | Title II          | \$1,135.00 |
| Michelle Tudor     | Northern Elem          | NO        | Title II          | \$1,135.00 |
| Amy Baker          | Northern Elem          | Title II  | Title II          | \$1,135.00 |
| Janet Parker       | Northern Elem          | NO        | Title II          | \$1,135.00 |
| Jane Besten        | Yates Elem             | NO        | Title I           | \$1,407.42 |
| Lori Laaker        | James Lane Allen Elem  | NO        | Title I/School-PD | \$1,539.00 |
| Stephanie King     | James Lane Allen Elem  | NO        | Title I\School-PD | \$1,539.00 |
| Andrea White       | James Lane Allen Elem  | NO        | Title I\School-PD | \$1,539.00 |
| Alyssa McSpadden   | Clays Mill Elem        | RTA       | Title I/School-PD | \$1,212.00 |
| Lee Ann Lewellen   | Northern Elem          | Title I   | Title I/Title II  | \$1,970.00 |
| Sarah Lizer        | Northern Elem          | Title II  | Title II          | \$1,135.00 |
| Catherine Piatt    | Liberty Elem           | NO        | Title I           | \$1,360.00 |
| Christine Williams | Athens-Chilesburg Elem | Title I   | Title I           | \$1,350.00 |
| Angela Newsome     | Garden Springs         | Title I   | Title I           | \$1,604.00 |
| Nicole Baysinger   | Athens-Chilesburg Elem | Title I   | Title I           | \$1,363.00 |
| Mollie Moore       | Athens-Chilesburg Elem | NO        | Title I           | \$1,350.00 |
| Lindsey Fox        | William W Brown Elem   | Title I   | Title I           | \$1,151.00 |
| Beth Magsig        | IAKSS                  | NO        | Title I           | \$1,650.00 |
| Amy Emmons         | IAKSS                  | NO        | Title I           | \$1,580.00 |
| Lauren Melvin      | Mary Todd Elem         | Title I   | Title I           | \$1,212.00 |
| Amanda Arnette     | Coventry Oak Elem      | Title I   | Title I           | \$ 810.00  |
| Karen Botts        | Coventry Oak Elem      | NO        | Title I           | \$ 994.00  |
| Sheldon Parrott    | Coventry Oak Elem      | Title I   | Title I           | \$ 924.00  |
| Denae Switzer      | Coventry Oak Elem      | Title I   | Title I           | \$ 994.00  |
| Beth Hensley       | Squires Elem           | NO        | Title I           | \$1,451.00 |
| Shannon Richardson | Dixie Elem             | NO        | Title I           | \$ 973.00  |
| Margaret Butski    | Dixie Elem             | NO        | Title I           | \$ 876.00  |
| Andrew Caudill     | Arlington Elem         | NO        | Title I           | \$ 700.00  |
| Alexa Brown        | Arlington Elem         | NO        | Title I           | \$ 924.00  |
| Allison Scott      | Cardinal Valley Elem   | School-PD | Title I           | \$1,064.00 |
| Meredith Reynolds  | Cardinal Valley Elem   | RTA       | Title I           | \$1,007.50 |
| Sarah Hitchcock    | Cardinal Valley Elem   | NO        | Title I           | \$1,378.32 |
| Nicole Manning     | Garrett Morgan Elem    | NO        | Title I           | \$ 960.00  |
| Melissa Flannery   | Arlington Elem         | NO        | Title I           | \$1,468.00 |
| Sarah Caudill      | Arlington Elem         | Title I   | Title I           | \$ 955.00  |
| Beth Bieckert      | Arlington Elem         | NO        | Title I           | \$1,030.50 |
| Kimberly Noreikis  | Coventry Oak Elem      | NO        | Title I           | \$1,087.81 |
| Joy Pickett        | Sandersville Elem      | NO        | Title I           | \$ 479.00  |
|                    |                        |           |                   |            |
| Sherri Williams    | IAKSS                  | NO        | Special ED        | \$2,429.00 |
| Christina Grace    | IAKSS                  | NO        | Special ED        | \$2,429.00 |

|   |                   |                         |    |              |            |
|---|-------------------|-------------------------|----|--------------|------------|
| March 23-27, 2018   | Michelle Cannoy   | IAKSS                   | NO | Special ED   | \$2,429.00 |
| Work Days – 3   | Rachel Baker      | IAKSS                   | NO | Special ED   | \$2,429.00 |
| National Council of<br>Teachers of Mathematics<br>National Conference<br>Washington, DC<br>April 25-28, 2018<br>Work Days – 3 | Debbie Waggoner   | IAKSS                   | NO | IT/MDC Grant | \$2,075.00 |
| Educators Rising  | Archie Stevens II | IAKSS                   | NO | Title II     | \$2,117.00 |
| National Conference   | Shellie Fugua     | Bryan Station High      | NO | Title II     | \$2,519.00 |
| Orlando, FL   | Amanda Wickersham | Tates Creek High        | NO | Title II     | \$2,519.00 |
| June 21-25, 2018  | Martha Insko      | Bryan Station High      | NO | Title II     | \$2,519.60 |
| Work Days – 4   | Monica Harbut     | Frederick Douglass High | NO | Title II     | \$2,519.60 |

**RATIONALE:**

Board policy and Kentucky law requires board approval for professional leave.

**POLICY REFERENCE:**

03.1911\03.2911

**RECOMMENDATION:**

A motion is in order to:  
“Approval of the professional leave as indicated.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/20/2017**

**TOPIC: Special and Other Leave of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 11/20/2017  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leave of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leave of Absence for November 20, 2017 Board Agenda**

LOA - Certified: 4, Classified: 5  
Resign from LOA – Classified: 2  
Return from LOA – Certified: 2, Classified: 1  
DWOP Requests: 4

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/20/2017**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 11/20/2017**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): November 20, 2017 Regular Meeting Action Items**

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## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

|              | <u>School/Organization</u>  | <u>Destination/Purpose</u>  | <u>Inclusive Dates</u>          |
|--------------|---|---|---------------------------------|
| *****<br>A,/ | Frederick Douglass High<br>KYA<br>Sponsor's name: Jeremy Dulaney. Additional chaperones 1. Students 22. | Louisville, KY<br>Crowne Plaza Hotel<br>KYA offers students the opportunity to develop critical thinking skills and articulate their beliefs while engaging constructively with those who hold like and opposing views. | December 3-5<br>(2 school days) |
| *<br>B,/     | Bryan Station High<br>KYA<br>Sponsor's name: Melissa Quinn. Additional chaperones 1. Students 16.       | Louisville, KY<br>Crowne Plaza Hotel<br>KYA offers students the opportunity to develop critical thinking skills and articulate their beliefs while engaging constructively with those who hold like and opposing views. | December 3-5<br>(2 school days) |
| *****<br>A,/ | Lafayette High<br>Y-Club<br>Sponsor's name: Sherri McPherson. Additional chaperones 4. Students 50.     | Louisville, KY<br>Crowne Plaza Hotel<br>KYA offers students the opportunity to develop critical thinking skills and articulate their beliefs while engaging constructively with those who hold like and opposing views. | December 3-5<br>(2 school days) |
| *****<br>B,/ | Henry Clay High<br>KYA<br>Sponsor's name: Matthew Helton. Additional chaperones 5. Students 60.         | Louisville, KY<br>Crowne Plaza Hotel<br>KYA offers students the opportunity to develop critical thinking skills and articulate their beliefs while engaging constructively with those who hold like and opposing views. | December 3-5<br>(2 school days) |

|       |   |   |                  |
|-------|---|---|------------------|
| ***** | Henry Clay High   | Louisville, KY  | December 8       |
| B     | Boys Basketball Team  | Eastern High School   | (0 school days)  |
|       | Sponsor's name: Daniel Brown. Additional chaperones 5. Students 30.             | Basketball Game   |                  |
|       |   |   |                  |
| *     | Crawford Middle   | Louisville, KY  | December 10-11   |
| B,/   | Paws Club   | Crowne Plaza Hotel  | (2 school days)  |
|       | Sponsor's name: Margaret Van Hook Stevens. Additional chaperones 1. Students 3. | KYA offers students the opportunity to develop critical thinking skills and articulate their beliefs while engaging constructively with those who hold like and opposing views. |                  |
|       |   |   |                  |
| ***** | Paul L Dunbar High  | Pikeville, KY   | December 15-16   |
| A     | Boys Basketball Team  | Pikeville High School   | (0 school days)  |
|       | Sponsor's name: Mr. Chalk. Additional chaperones 2. Students 16.                | Basketball tournament   |                  |
|       |   |   |                  |
| ***** | Lexington Traditional Magnet  | Georgetown, KY  | December 18 & 19 |
| A,/   | 8th Grade   | Toyota Motor Plant  | (2 school days)  |
|       | Sponsor's name: Chad Luhman. Additional chaperones 6. Students TBD.             | Tour Toyota Plant   |                  |
|       |   |   |                  |
| *     | Henry Clay High   | Owensboro, KY   | December 27-29   |
| B     | Boys Basketball Team  | Apollo High School  | (0 school days)  |
|       | Sponsor's name: Daniel Brown. Additional chaperones 5. Students 14.             | Basketball tournament   |                  |
|       |   |   |                  |
| ***** | Henry Clay High   | Atlanta, GA   | December 27-30   |
| B     | Girls Basketball Game   | The Westminster Schools   | (0 school days)  |
|       | Sponsor's name: Eric Sanford. Additional chaperones 2. Students 15.             | Basketball tournament   |                  |

|           |   |  |                                   |
|-----------|---|--|-----------------------------------|
| *****     | Henry Clay High   | Eastern, KY                                | January 20                        |
| A,/       | Boys Basketball Team  | Floyd Central High School                  | (0 school days)                   |
|           | Sponsor's name: Daniel Brown. Additional chaperones 5. Students 15. | Basketball game                            |                                   |
| *<br>B,/  | Lafayette High<br>Choir   | Louisville, KY<br>University of Louisville | January 21-22<br>(1 school day)   |
|           | Sponsor's name: Ryan Marsh. Additional chaperones 1. Students 8.    | University of Louisville Honor Choir       |                                   |
| *****     | Henry Clay High   | Louisville, KY                             | January 23                        |
| A         | Boys Basketball Team  | Trinity High School                        | (0 school days)                   |
|           | Sponsor's name: Daniel Brown. Additional chaperones 5. Students 29. | Basketball game                            |                                   |
| ****<br>B | Lafayette High<br>Dance Team  | Orlando, FL<br>Walt Disney World           | February 1-5<br>(2.5 school days) |
|           | Sponsor's name: Cara Terry. Additional chaperones 4. Students 18.   | Dance Team Competition                     |                                   |
| *****     | Lafayette High  | Louisville, KY                             | February 7-9                      |
| A,/       | Orchestra   | Convention Center                          | (3 school days)                   |
|           | Sponsor's name: Laura Fallon. Additional chaperones 3. Students 28. | All-State Orchestra                        |                                   |
| *****     | Lafayette High  | Louisville, KY                             | February 7-9                      |
| A,/       | Choir   | Hyatt & Galt House                         | (2 school days)                   |
|           | Sponsor's name: Ryan Marsh. Additional chaperones 4. Students 22.   | All-State Chorus                           |                                   |

|              |   |  |                                  |
|--------------|---|--|----------------------------------|
| *<br>A,/     | Lafayette High<br>Band<br><br>Sponsor's name: Chuck<br>Smith. Additional chaperones<br>3. Students TBD.                         | Louisville, KY<br>The Galt House & KY Center for<br>the Arts<br>All-State Band   | February 7-10<br>(3 school days) |
| *****<br>A,/ | Lafayette High<br>Madrigal Singers<br><br>Sponsor's name: Ryan<br>Marsh. Additional<br>chaperones 2. Students 30.               | Louisville, KY<br>University of Louisville<br>Chamber Choir competition  | February 16<br>(1 school day)    |
| *<br>B,/     | Lafayette High<br>Madrigal Singers<br><br>Sponsor's name: Ryan<br>Marsh. Additional<br>chaperones 3. Students 30.               | Louisville, KY<br>The Galt House<br>American Choral Directors<br>Association Southern Division<br>Conference                       | February 21-22<br>(1 school day) |
| *****<br>A,/ | Paul L Dunbar High<br>Leaders in the Making<br><br>Sponsor's name: Steven<br>Duerson. Additional<br>chaperones 4. Students TBD. | FL, GA<br>Multiple College Visits<br>Offering expanded college and<br>career exposure opportunities to<br>members of organization. | March 2-7<br>(3.5 school days)   |
| *****<br>A,/ | Bryan Station Middle<br>8th Grade<br><br>Sponsor's name: Iris Isaacs.<br>Additional chaperones 10.<br>Students TBD.             | Atlanta, GA<br>Atlanta<br>Tour city center and local<br>attractions  | March 9-11<br>(0 school days)    |

|       |   |  |                 |
|-------|---|--|-----------------|
| ***** | Dixie Magnet Elementary   | Washington, DC   | March 14-17     |
| A,/   | 5th Grade Class   | Washington, DC   | (2 school days) |
|       | Sponsor's name: Becky McQuerry. Additional chaperones 5. Students 51. | Students will tour: Monticello, Natural History, Air/Space, Holocaust, African American History Museums, Arlington National Cemetery, FDR, MLK Jefferson, 911 Air Force, Lincoln, Korean War, WWII and Vietnam Memorials, Ford's Theater & Peterson House, Newseum, Library of Congress, White House, Supreme Court and National Archives. |                 |
|       |   |  |                 |
| ***** | Lafayette High  | Indianapolis, IN   | March 15-17     |
| A,/   | Madrigal Singers  | Downtown Indianapolis  | (2 school days) |
|       | Sponsor's name: Ryan Marsh. Additional chaperones 3. Students 30.     | The Music for All Festival   |                 |
|       |   |  |                 |
| ***** | Paul L Dunbar High  | Knoxville4, TN   | March 21-24     |
| A,/   | Robotics Team   | Thompson-Boling Arena  | (3 school days) |
|       | Sponsor's name: Fred Cox. Additional chaperones 4. Students 30.       | Robotics competition   |                 |

|       |   |  |                  |
|-------|---|--|------------------|
| ***** | Maxwell Elementary  | Cincinnati, OH   | March 28         |
| A,/   | 5th Grade   | Freedom Center, Newport Aquarium (1 school day)  |                  |
|       | Sponsor's name: Alquicira, Brewer, Olsen. Additional chaperones 6. Students 74. | The visit to the Underground Railroad museum will help students analyze and understand US history during the Civil War. Students will use artifacts, diaries, maps and timelines create their own perspectives regarding our history. At the aquarium, students will develop an appreciation for the ocean, ecosystems and organisms. They will learn about how landforms and climate determine and affect the livelihood of the creatures in the ocean. |                  |
| ***** | Lafayette High  | Fort Walton Beach, FL  | March 31-April 6 |
| A     | Baseball Team   | Fort Walton Beach Area Baseball Fields   | (0 school days)  |
|       | Sponsor's name: Chris Langston. Additional chaperones 5. Students 45.           | Baseball Tournament  |                  |
| *     | Lafayette High  | Paducah, KY  | April 20-21      |
| B     | Baseball Team   | McCracken High School  | (.5 school days) |
|       | Sponsor's name: Chris Langston. Additional chaperones 2. Students 20.           | Baseball Game  |                  |
| ***** | Cardinal Valley Elementary  | Bledsoe, KY  | April 25-27      |
| A,/   | 5th Grade Class   | Pine Mountain Settlement School  | (3 school days)  |
|       | Sponsor's name: Sarah Bentley. Additional chaperones 9. Students 100.           | Students will make connections to 5th grade Social Studies, Science, Music, Practical Living/Vocational Studies, Arts and Language during this trip.   |                  |

|       |   |   |                 |
|-------|---|---|-----------------|
| ***** | Southern Middle   | Washington, DC  | April 26-29     |
| A,/   | Beta Club   | Washington  | (2 school days) |
|       | Sponsor's name: Julie Dillon.<br>Additional chaperones 6.<br>Students 40. | Students will understand and<br>experience US history,<br>geography, science, and art in<br>the context of a metropolitan<br>setting. |                 |

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

**RATIONALE:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE:** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 11/20/2017

**TOPIC:** Request for Shortened School Day – Special Education

**PREPARED BY:** Amanda Dennis, Director of Special Education

**Recommended Action on:** 11/20/2017

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** “approve the request for a shortened school day for 4 students listed on records maintained by the Director of Special Education.”

**Background/Rationale:** A shortened school day and/or week is being requested for 4 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

**Policy:** Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

**Fiscal Impact:** Click here to enter text.

**Attachments(s):** Click here to enter text.

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** November 20, 2017

**TOPIC:** Approval of Proposed Change Order (No. Twenty-six) to the Contract for the Construction of Frederick Douglass High School BG 14-159

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 11/20/2017  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Twenty-six to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$7,625.26 (Seven Thousand, Six Hundred Twenty-five Dollars and Twenty-six Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$150.57 (One Hundred Fifty Dollars and Fifty-seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21<sup>st</sup> Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

|   | Change to<br>DPOs | Change to<br>GC<br>Contract | 4.6% A/E<br>FEE |
|---|-------------------|-----------------------------|-----------------|
| <b>To improve original plans and specs:</b>   |                   |                             |                 |
| <ul style="list-style-type: none"> <li>Provide labor, materials and equipment to add fire alarm connection to magnetic door holders and ceiling-mounted smoke detectors at corridor door at Administration Suite; add:</li> </ul> |                   | \$3,273.26                  | \$150.57        |
| <b>To correct deficient plans and specs:</b>  |                   |                             |                 |
| <ul style="list-style-type: none"> <li>Provide labor, materials and equipment to add exhaust duct extensions in Kiln Room; add:</li> </ul>  |                   | \$1,702.00                  | \$0             |

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Superintendent Emmanuel Caulk

**To resolve unforeseen conflict:**

- Provide labor, materials and equipment to investigate potential blockage in hydronic piping; add:

**Total Change Order No. Twenty-six:****Design consultant fees:****Total Cost:**

|  |                   |                   |
|--|-------------------|-------------------|
|  |                   |                   |
|  | \$2,650.00        | \$0               |
|  | <b>\$7,625.26</b> |                   |
|  |                   | <b>\$150.57</b>   |
|  |                   | <b>\$7,775.83</b> |

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been twenty-five previous change orders on this project. The cost of the current and all changes orders represents a 1.57% increase in the construction cost.

**Policy: 702 KAR 4:160****Fiscal Impact:**

| <u>Fund</u>      | <u>Org. Code</u> | <u>Project Code</u> | <u>Object Code</u> | <u>Balance</u> |
|------------------|------------------|---------------------|--------------------|----------------|
| Construction 360 | 0003610          | 14159               | 0840               | \$997,031.42   |

**Attachments(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the additive Change Order No. Twenty-six to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$7,625.26 (Seven Thousand, Six Hundred Twenty-five Dollars and Twenty-six Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$150.57 (One Hundred Fifty Dollars and Fifty-seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** November 20, 2017

**TOPIC:** Request Permission from KDE to Reassemble the Local Planning Committee (LPC) to Amend Current (2017) District Facility Plan (DFP) to include projects identified by staff

**PREPARED BY:** Myron Thompson, Senior Director, Operations & Support @ 381-4165

**Recommended Action on:** 11/20/2017  
Action Item for Vote

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Request permission from KDE to reassemble the Local Planning Committee (LPC) to consider amending the current (2017) District Facility Plan.

**Background/Rationale:** Since the conclusion of the 2016 Local Planning Committee (LPC) meetings and approval of the 2017 District Facility Plan (DFP), a number of curriculum changes and real estate options have occurred. Staff is recommending that the Board determine that major changes in curriculum have occurred that necessitates permission from the Kentucky Department of Education (KDE) to reconvene the 2016 LPC to review and approve an amendment to the 2017 District Facility Plan.

**Policy:** 702 KAR 4:180 – Kentucky School Facilities Planning Manual  
01.11 – Powers and Duties of the Board

**Fiscal Impact:** None

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approves requesting permission from KDE to reassemble the Local Planning Committee (LPC) to consider amending the current (2017) District Facility Plan, per the requirements of the Kentucky Department of Education and 702 KAR 4:180.

\_\_\_\_\_  
Melissa Bacon, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 11/6/2017**

**TOPIC: Grading Scale**

**PREPARED BY: Lester Diaz**

**Recommended Action on: 11/20/2017**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Motion in order to approve changing the current grading scale at Frederick Douglass High School.**

**Background/Rationale: During the summer prior to our opening, our administrative team, counselors, and team leaders all met with Dr. Tom Guskey, a grading scholar at the University of Kentucky. Through this discussion and our additional research, we decided to establish a grading policy where the practice of grading reflects what a student knows, understands, and is able to do. During our discussion and research, we determined that a change in the FCPS grading scale (to the 10-point scale) was appropriate because it was more equitable for students and more closely matches what is happening at the post-secondary level. Therefore, we request permission to change the grading scale to reflect what was approved for Bryan Station last year and CGW Academy this year.**

**Policy: 08.221 AP.1**

**Fiscal Impact: No**

**Attachments(s): 0**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 10/25/2017**

**TOPIC: Policy for Veteran Owned Businesses**

**PREPARED BY: Marilyn Clark, Manager Economic Development**

**Recommended Action on: 11/20/2017  
Discussion Item**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Recommend Veteran Owned Businesses be added to the FCPS Economic Inclusion Plan and Recommended Goals.**

**Background/Rationale: Veterans have served our country. They deserved to receive any services available to help them access opportunities and to develop their businesses. As a part of our Economic Inclusion Plan they will have access to meetings, training, conferences, events, certifications and opportunities offered by Fayette County Schools and other partner agencies in our community. Veteran Owned Businesses will also be a part of our aggregate goals of 11% goods and services, 12% construction and 14% professional services.**

**Policy: 04.32 Bidding (04BA32)**

**Fiscal Impact: No fiscal impact.**

**Attachments(s): See the attached policy written by Kentucky School Boards Association and approved by FCPS Counsel, Shelley Chatfield.**

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## **Bidding**

### **AUTHORITY**

Bidding procedures shall conform to the Model Procurement Code, KRS 45A.345 - KRS 45A.460.<sup>1</sup> All contracts or purchases shall be awarded by competitive sealed bidding or competitive negotiation, both of which may include the use of a reverse auction, except as otherwise provided by law.<sup>2</sup>

All purchases of Kentucky Education Technology System (KETS) components shall adhere to KETS architectural standards and procedures.

The District may purchase supplies and/or equipment outside an established price contract of the federal government (GSA), the State Division of Purchases, a cooperative agency bid approved by the Board, or a District bid if:

1. The supplies and/or equipment meet the specifications of contracts awarded by the Division of Purchases, a federal agency (GSA), a cooperative agency, or a District bid;
2. The supplies and/or equipment are available for purchase at a lower price;
3. The purchase does not exceed \$2,500; and
4. The District's finance or purchasing officer has certified compliance with the first and second requirements.

The Fayette County Public School System (FCPS) promotes the participation of Minority, ~~and~~ Women, ~~and~~ Veterans' Business Enterprises (MBE/WBE/VBE) as vendors and construction contractors. The FCPS Manager of Economic Development and Supplier Diversity~~staff~~ shall annually track and report the inclusion and participation of minority-, ~~and~~ women-, ~~and~~ veterans-owned businesses from all procurement contracts, projects and awards in an effort to reach the District's Board's ten percent (10%) annual MBE/WBE/VBE goal from the District's annual spend.

Prior to purchase of education technology components defined in the master technology plan, the Department of Education must certify that the items to be purchased meet or exceed the specifications of components of the original equipment of manufacturers currently holding Kentucky price contracts.<sup>4</sup>

### **FEDERAL AWARDS/CONFLICT OF INTEREST**

No employee, officer, or agent of the District may participate in the selection, award, or administration of a contract supported by a Federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.<sup>8</sup>

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. In determining whether an activity constitutes an impermissible acceptance of a gratuity or item of monetary value, the definition of "gratuity" (covering anything of more than fifty dollars [\$50] value) set forth in KRS 45A.445 shall apply. Violation of these standards may result in disciplinary action including, but not limited to, suspension, dismissal, or removal.

**Bidding****ETHICAL STANDARDS**

To avoid conflicts that may arise during the decision-making process for procurement of services and products for the District, employees shall adhere to the ethical standards set out in KRS 45A.455.

**PREFERENCE FOR RESIDENT BIDDERS**

For all contracts funded in whole or in part by the District, the Board shall apply the reciprocal preference for resident bidders required by law. Geographical preferences relating to school nutrition service purchases may be utilized only as permitted by applicable federal law.<sup>8</sup>

**PRICE REDUCTIONS**

Price reductions may be accepted on supplies and/or equipment being offered by the vendor with whom a price agreement has been made if the supplies and/or equipment meet all terms and conditions specified in the price agreement except for price and if the price reduction is offered to all participants in the price agreement. Price reductions may be accepted even if the reduced price requires the purchase of a specified quantity of units different from the quantity stated in the original price agreement.

**SMALL PURCHASES**

District small purchase procedures may be used for any contract in which the aggregate amount does not exceed \$20,000.00.<sup>5</sup>

**ADVERTISEMENT OF BIDS**

Adequate public notice of invitations for bids shall be provided through posting via the District's web-based procurement portal and on the Internet or publication in the legal section of the local newspaper.<sup>6</sup>

**WAIVER STIPULATION**

The Board shall reserve the right to waive defects and informalities in proposals, to reject or accept any proposal, and to award by item, combination of items or lot.

**RECORDING OF BIDS**

All bids meeting Board specifications shall be recorded in Board minutes. In the event the lowest bid is not accepted, the Board shall record in the minutes the reason for the rejection.<sup>7</sup>

**Bidding**

**REFERENCES:**

- <sup>1</sup>KRS 45A.343
- <sup>2</sup>KRS 45A.070; KRS 160.290; KRS 45A.380
- <sup>3</sup>KRS 160.303; 200 KAR 5:400; KRS 45A.494
- <sup>4</sup>KRS 156.076
- <sup>5</sup>KRS 45A.385
- <sup>6</sup>KRS 45A.365
- <sup>7</sup>702 KAR 3:135
- <sup>8</sup>2 C.F.R. 200.318 KRS 160.380; OAG 79-501; OAG 82-170; OAG 82-407  
KRS 45A.345; KRS 45A.360; KRS 45A.365; KRS 45A.370  
KRS 45A.420; KRS 45A.445; KRS 45A.455  
KRS 45A.460; KRS 45A.620  
Kentucky Educational Technology Systems (KETS)

**RELATED POLICIES:**

05.6; 06.4; 07.13

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 11/6/2017**

**TOPIC: RFP Approval for Scholastic School Improvement Review**

**PREPARED BY: Schuronda Morton, Michael Dailey, Kate McAnelly**

**Recommended Action on: 11/6/2017  
Discussion Item**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Information Item to be approved for implementation**

**Background/Rationale: The purpose is to provide systematic support for consistently low performing schools. The district will use an external source to assess the present state of two identified schools, to determine next steps for delivery of support, provide a train the trainer model for district staff, etc.**

**Policy: N/A**

**Fiscal Impact: Negotiable/TBD**

**Attachments(s): Draft RFP**

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**PURCHASING DEPARTMENT, ROOM 137**  
**1126 RUSSELL CAVE ROAD**  
**LEXINGTON, KY 40505**  
**859.381.3885**  
[www.fcps.net/bids](http://www.fcps.net/bids)

|   |  |
|---|--|
| <b>Request for Proposals Number and Title</b><br>RFP Scholastic and School Improvement<br>Review and Training (57-17) | <b>Department</b><br>Office of School Leadership                 |
| <b>Due Date/Time</b><br>Friday, January 5, 2018 at 2:00 pm local time   | <b>Term of Contract</b><br>January 23, 2018-December 31,<br>2018 |

FCPS now uses Economic Engine for all of our Bids and RFPs. Any notifications, including amendments to bids, post bid award notices and future bid advertisements, will only be made through Economic Engine. Please register as a vendor at <http://fcps.economicengine.com> and keep your profile updated to insure you are up to date on all FCPS Bids.

\_\_\_\_\_  
**Firm Name**

\_\_\_\_\_  
**Address**

\_\_\_\_\_  
**City/State/Zip**

\_\_\_\_\_  
**Telephone/Fax**

\_\_\_\_\_  
**Email**

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
**Social Security Number**      **or**      \_\_\_\_/\_\_\_\_\_  
**Employer Identification Number**

**RFP DOCUMENTS AND A SUCCESSFUL OFFEROR'S RESPONSE CONSTITUTE THE FINAL CONTRACT/AGREEMENT BETWEEN FCPS AND OFFEROR. NO CONTRACT/ AGREEMENT TERMS REQUIRED BY OFFEROR WILL BE CONSIDERED BY FCPS THAT ARE NOT SUBMITTED WITHIN THE RESPONSE. A SUCCESSFUL OFFEROR UNDERSTANDS AND ACCEPTS THIS AS ESSENTIAL TO THE AWARD OF THE RFP. A SUCCESSFUL OFFEROR WHO SUBMITS ANY SUBSEQUENT DOCUMENT FOR FCPS TO ACCEPT/SIGN UNDERSTANDS AND AGREES THAT THIS WILL NOT BE CONSIDERED OR ACCEPTED BY FCPS.**

**FOLLOWING THE SUBMISSION OF A RESPONSE AND THE AWARD OF THE RFP SHOULD A SUCCESSFUL OFFEROR TAKE THE POSITION THAT AN ADDITIONAL DOCUMENT WITH ADDITIONAL TERMS IS REQUIRED FOR A SUCCESSFUL OFFEROR TO COMPLY WITH TERMS OF THE RFP, THE RFP AWARD SHALL BE CONSIDERED VOID AND OFFEROR MAY BE DEBARRED FROM FUTURE WORK WITH FCPS.**

**CERTIFICATE MUST BE EXECUTED BY OFFEROR**

In compliance with this Request for Proposals, in consideration of the detailed description attached hereto and subject to all conditions thereof, the undersigned agrees, if this proposal is accepted within the time stipulated above, to furnish any or all of the items upon which prices are quoted in accordance with the specifications applying at the price set opposite each item.

**Offeror agrees to furnish and deliver all items set forth or otherwise identified in document and on any additional sheets subject to the terms and conditions herein.**

Date \_\_\_\_\_

Company Name: \_\_\_\_\_

Name \_\_\_\_\_ Title \_\_\_\_\_

**Signature** \_\_\_\_\_

General Conditions of Bidding

1. The Fayette County Board of Education (Board) is implementing revised procedures as of July 1, 2016 for the submittal of bids and proposals. In all Fayette County Public School (FCPS) bidding procedures, all potential offerors are to engage in specifically defined efforts with the Department of Economic Development to include minority-owned and women-owned business contractors, subcontractors, vendors and suppliers.
2. FCPS Department of Economic Development and Purchasing Department are available to assist and provide a listing, upon request, of certified minority-owned and women-owned business enterprises (MWBE). Offerors may consult the list for inclusion of subcontractors currently participating with the offeror. The list is not all-inclusive and may contain only the names of businesses that have self registered with the Board and have become approved contractors or vendors by contacting either Department of Economic Development, Division of Physical Support and Purchasing Department and are MBE certified. The contact person for the Department of Economic Development is Marilyn Clark, 859-381-4000, [Marilyn.clark@fayette.kyschools.us](mailto:Marilyn.clark@fayette.kyschools.us). Offerors may use other properly certified MWBE subcontractors as long as proper certification is provided.
3. Prices must be stated in units of quantity as specified and extended in total column for each item and/or lot. Proposal prices must include transportation and delivery/service to the warehouse or building as specified.
4. To receive consideration proposals must be received at 1126 Russell Cave Road, Lexington, KY 40505, Room 137 prior to time designated in this invitation. None shall be accepted thereafter.
5. An officer or member of the bidding firm authorized to legally bind the firm must sign the bid.
6. The Board reserves the right to waive defects and informalities in proposals, reject any or all proposals, and award by item, combination of items or lot.
7. Proposals are effective for sixty (60) days from date of opening unless otherwise specified in conditions of bidding and general specifications.
8. Manufacturer's catalog numbers, trade names, etc., where shown herein are for descriptive purposes to guide the offeror in interpreting the standard of quality, design and performance desired, and should not be construed to exclude proposals based on furnishing other types of materials or service. However, any substitution or departure proposed by offeror must be clearly noted and described. Otherwise it is understood that offeror intends to supply items specifically mentioned in this bid invitation. **FCPS reserves the right to determine if materials offered are the type and quality required.**
9. Samples requested must be furnished free of expense to the Board. If not destroyed or consumed in testing or evaluating, or required in connection with the award, samples will upon

request be returned at offeror's expense. Right is reserved to mutilate or destroy any samples if considered necessary for testing purposes.

10. If awarded an order or contract, offeror agrees to protect, defend and save harmless The Board from suits or demands for payment that may be brought against it for the use of any patented materials, process, article or device that may enter into the manufacture, construction or form a part of the work covered by either order or contract. Offeror further agrees to indemnify and save harmless The Board from suits or actions of every nature and description brought against it for, or on account of injuries or damages received or sustained by any party or parties by, or for any acts of the offeror, his servants or agents.
11. **The Board is not required to pay federal excise taxes or Kentucky Sales and Use Taxes.** Proposals must be priced accordingly and reflect no sales tax to FCPS.
12. Offerors remain liable for applicable taxes on construction and/or furnish-and-install contracts for FCPS. Adjustments and allowances for any applicable taxes shall be provided for in the bid amount. Later adjustments to the Contract Sum shall not be permitted and/or made on this basis by FCPS.
13. Parties to this agreement are solely responsible for costs incurred in fulfilling obligations under this agreement unless otherwise provided in this agreement. No party shall have any claim against the other party for reimbursement of such costs, unless said costs are attributable to enforcing compliance under this agreement or seeking redress from the other party's default under this agreement.
14. If any section, paragraph or clause of this contract is held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph or clause shall not affect any remaining provisions herein.
15. This contract is made under, governed by and construed in accordance with the laws of the Commonwealth of Kentucky.
16. Venue for any legal action filed concerning this contract is Fayette County, Kentucky.
17. Parties shall not discriminate in any of the services performed in connection with this contract on the basis of race, color, national origin, sex, genetic information, disability, religion, age, political affiliation, sexual orientation or gender identity.
18. **K45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES AND KICKBACKS TO EMPLOYEES OF THE BOARD IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER DIRECT OR INDIRECT.**
19. **KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.**

20. This writing, along with the responsive Bid, reflects the entire agreement between the parties. Changes or modifications of this Agreement shall be invalid or nonbinding upon the parties hereto. Nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver is in writing and signed by the parties hereto.
21. **This Invitation for Bid, along with Bid submitted, if accepted by the Board shall constitute the entire agreement. In the event of a conflict between the terms of the Invitation for Bid and the Bid, the terms in the Invitation for Bid shall apply. The Board shall NOT CONSIDER contracts or agreements submitted separate from or subsequent to Bid. Any and all terms considered integral to the Bid submitted must be included in or with the Bid document.**
22. Any addendums or updates to the bid will be posted on <http://fcps.economicengine.com>. It is the offeror's responsibility to check the website for any updates.
23. **To be eligible for a bid consideration with FCPS, all companies with nexus in Lexington, Kentucky must be current on all filings and payments of Occupational License and Net Profits Tax for Schools. If it is determined that you are not current on all filings and payments, your bid may be rejected for noncompliance and removed from consideration. For additional information regarding the Occupational License Tax, please visit our website at [www.fcps.net/tax](http://www.fcps.net/tax).**
24. All responses to this RFP become the exclusive property of FCPS. All proposals received in response to this RFP become a matter of public record and shall be regarded as public records, with the exception of, as required by KRS 61.878(1)(c)(1), those elements in each bid which are defined by the offeror as business or trade secrets and plainly marked as "Confidential," "Trade Secret," or "Proprietary." FCPS shall not in any way be liable or responsible for the disclosure of any such proposal or portions thereof if they are not plainly marked as "Confidential," "Trade Secret," or "Proprietary" or if disclosure is required under Kentucky Revised Statutes Chapter 61. Any proposal which contains language purporting to render all or significant portions of the proposal "Confidential," "Trade Secret," or "Proprietary" may be regarded as non-responsive. Although KRS 61.878(1)(c)(1) recognizes that certain confidential trade secret information may be protected from disclosure, FCPS may not accept or approve that the information that a offeror submits is a trade secret. If a request is made for information marked "Confidential," "Trade Secret," or "Proprietary," and FCPS does not believe that the information is a trade secret, FCPS shall provide the proposer who submitted the information with reasonable notice to allow the proposer to seek protection from disclosure by a court of competent jurisdiction.
25. To meet Kentucky Revised Statutes 45A.430 and 45A.435 purchase orders for construction that are issued that are under \$25,000.00 will not require a bond. Purchase Orders issued that exceed \$25,000.00 will require the contractor to bond. No work shall begin until the offeror has a FCPS issued Purchase Order in hand and has delivered the required Performance and Payment bond to the Department that issued the Purchase Order.

26. The offeror agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. 7401 et seq. The Offeror agrees to report each violation to the USDA and the appropriate EPA Regional Office.
27. The Offeror agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq. The Offeror agrees to report each violation to the USDA and the appropriate EPA Regional Office.

28. Suspension and Debarment

The Offeror understands that a contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), “Debarment and Suspension.”

By signing and submitting its bid or proposal, the offeror or proposer certifies as follows:

The certification in this clause is a material of fact relied upon by FCPS. If it is later determined that the offeror or proposer knowingly rendered an erroneous certification, in addition to remedies available to FCPS, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment. The offeror or proposer agrees to comply with the requirements of 2 CFR 180.220 while this offer is valid and throughout the period of any contract that may arise from this offer. The offeror or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

29. A debriefing may be available for any entity that submitted a proposal or bid in response to a solicitation (“Offeror”). Debriefing shall be requested in writing by the unsuccessful Offeror within ten (10) business days of the FCPS publicly releasing the identity of the purported winner of the competition, by posting the notice of contract award on the FCPS approved procurement website. An unsuccessful Offeror’s written request for a debriefing shall be submitted to the purchasing officer.
30. Purchases by other Kentucky Government Entities:  
Any government entity in Kentucky shall have the option of making purchases from a contract executed under this bid when such actions are agreed to by the awarded vendor(s). FCPS will not be responsible for payment of any purchases by another government entity.

Purchases by FCPS Food Service

31. “Domestic Commodity or Product” are defined as an agricultural commodity that is produced in the United States and a food product that is processed in the United States using substantial agricultural commodities that are produced in the United States.

32. “Substantial” means that over 51% of the final processed product consists of agricultural commodities that were grown domestically.
33. Products from Guam, American Samoa, Virgin Islands, Puerto Rico, and the Northern Mariana Islands are allowed under this provision as territories of the United States.
34. The Buy American provision (7 CFR Part 210.21 (d)) is one of the procurement standards SFAs must comply with when purchasing commercial food products served in the school meals programs.
35. Buy American: Schools participating in the federal school meal programs are required to purchase domestic commodities and products for school meals to the maximum extent practicable. Domestic commodity or product means and agricultural commodity that is produced in the US and a food product that is processed in the US substantially (at least 51 percent) using agricultural commodities that are produced in the US.
36. Federal regulations require that all foods purchased for Child Nutrition Program be of domestic origin to the maximum extent practicable. While rare, two (2) exceptions may exist when:
  37. The product is not produced or manufactured in the US in sufficient, reasonable and available quantities of a satisfactory quality, such as bananas or pineapple; and
  38. Competitive proposals reveal the cost of a domestic product is significantly higher than a non-domestic product.
39. All products that are normally purchased by Distributor as non-domestic and proposed as part of this solicitation must be identified with the country of origin. Distributor shall outline their procedures to notify School when products are purchased as non-domestic.
40. Any substitution of a non-domestic product for a domestic product (which was originally part of a solicitation), must be approved, in writing, by the Food Service Director, prior to the delivery of the product to the School. Any non-domestic product delivered to the School, without the prior, written approval of the Food Service Director, will be rejected.
41. Distributor must affirm their willingness to assert their best and reasonable efforts to ensure compliance with this federal rule.

**Special Conditions**

1. All questions must be submitted through Economic Engine no later than two (2) weeks before the closing time of the RFP listed on the cover page.
2. Proposals must be delivered to FCPS Purchasing Department, 1126 Russell Cave Road, Rm 137, Lexington, KY 40505. Proposals may be returned by United States Postal Service, hand delivered or by any commercial carrier. **It is the company's responsibility** to ensure the proposal arrives at the specified location by the date and time of the closing of proposals. **E-mail, fax or telephone proposals shall not be accepted. There are no exceptions. The FCPS Purchasing Office is closed and does not accept mail, commercial carriers or hand delivered proposals on weekends and Holidays. Regular hours are 7:00AM to 3:30PM Eastern Time.**

**Please include with your submission one (1) original proposal and one (1) digital copy on a USB flash Drive of the proposal.**

3. Late proposals

Any proposals received after the due date listed on the cover page shall be considered a late proposal. A late proposal shall not be considered for award except under the following conditions only:

- 3.1. It was sent by registered or certified mail not later than the fifth (5<sup>th</sup>) calendar date prior to the due date specified on the cover; or
  - 3.2. The proposal was sent by mail and it is determined by the Purchasing Department that the late receipt was due solely to the mishandling by FCPS after receipt at the address specified in the solicitation.
  - 3.3. If an emergency or unanticipated event or closing interrupts or suspends normal FCPS business operations so that proposals cannot be received at the FCPS Purchasing Office by the due date stated on the cover page, the due date/time specified will be deemed to be extended to the same time of day specified in the solicitation on the first work day on which normal FCPS business operations resume.
  - 3.4. The official time used for receipt of proposals is the satellite clock located in the conference room 131 where bid openings are regularly held. This clock is connected by satellite to be the official time of the United States as determined by the National Institute of Standards and Technology (NIST) and U. S. Naval Observatory (USNO).
  - 3.5. A late, hand-carried proposal shall not be considered.
4. **There will not be a public bid opening. Results of the RFP will be sent out upon award.**

5. **Contract is effective beginning January 23, 2018 and ending December 31, 2018.** Contract may be renewed for four additional one (1)-year terms, up to a total of five (5) years subject to approval of both The Board and successful offeror. Contract prices and discounts shall remain in effect for the entire contract and any agreed upon contract extensions, however additional discounts and/or special pricing are encouraged and may be accepted when consistent with other terms and conditions of the contract. If contract prices are changed during the renewal offeror must provide new pricing and include sufficient reasoning for the price increase at least 60 days prior to the expiration of the contract.
6. **Fuel Surcharges and other similar charges are not permitted**
7. **Past Offeror Performance may be considered in the award of this Contract. Offerors with a record of poor performance with the school district in the last 12 months may be found non-responsible and ineligible for award.**
8. The RFP shall be awarded **to the responsible and responsive offeror(s) as defined in KRS 45A.345, providing the best value. RFP may be awarded to multiple offerors.** In determining the best value the following criteria shall be considered:

| POINTS | CRITERIA                       |
|--------|--------------------------------|
| 100    | Proposal Intent and Management |
| 300    | Technical Proposal             |
| 100    | Cost of the Proposal           |

9. Prices quoted must have decimal point located in the correct position to separate dollars from cents. Bid prices where the decimal point is omitted shall be calculated as dollar amounts.
10. RFP may be awarded based on initial offers/proposals and competitive negotiation may not be used.
11. Erasures or the use of typewriter correction fluid on proposal forms are unacceptable and may result in rejection of the proposal. Prior to submission or openings, errors may be crossed out, corrections entered and initialed by the person signing the proposal.
12. Modifications, additions or changes to the terms and conditions of this solicitation may be cause for rejection of the proposal. Offerors are requested to submit proposals on FCPS official forms. Proposals submitted on company forms may be rejected.
13. Successful offeror shall make provision for supplying PO numbers as part of any invoice issued to FCPS as a result of RFP award.
14. Payments for bid items are normally approved at the regularly scheduled meeting of the Board on the fourth Monday of most months provided bid items and invoices are properly received by the first Monday of the month. However, payments may be made early to take advantage of cash discounts offered provided the taking of such discounts is advantageous to FCPS.

15. Sole proprietors or partnerships must supply Taxpayer Identification Numbers with proposal. Corporations are excluded from this requirement.
16. Successful offerors shall provide two (2) copies for Safety Data Sheet (SDS) on material covered by OSHA Standard 1910.1200 upon request as a condition of purchase.
17. It is the policy of the Board that no asbestos-containing materials are to be purchased by the school system, supplied by any person supplying to the school system, or installed in or on school property by any person performing work for the school system. Furthermore, all products marked “May Contain Mineral Fibers” will be presumed to contain asbestos unless the manufacturer provides written certification or Safety Data Sheet (SDS) that no asbestos fibers are present in the product and identifies the fibers for which the product is marked or the supplier presents valid analysis data from an NVLAP-or AIHA-certified laboratory that the material does not contain asbestos.
18. If there is a conflict between the terms of this document and any document submitted by the offeror the RFP document takes precedence.
19. Offeror agrees to abide by any reasonable request made by FCPS Administration regarding implementation of this contract.
20. FCPS reserves the right to cancel contract if in the staff’s opinion the offeror’s work is unsatisfactory, his ability to meet completion schedules is unsatisfactory or billing is found to be excessive for work performed. Offeror may terminate the contract if FCPS fails to meet the specified payment terms.

21. **Termination for Default**

Either the Purchasing Agent or the Superintendent, as the case may require, may make a written determination that a contractor is in breach of any of the terms and conditions of an existing contract. Said determination shall state that the contractor shall have a period of five (5) working days within which to cure the breach. A copy of said determination shall be filed in the contract file and another copy of said determination shall be forwarded to the contractor in breach of the contract.

Upon receipt of said determination the contractor shall make all good faith efforts to comply with all terms and conditions of the contract and to cure the breach. Alternatively, the contractor may submit a written statement admitting default in breach of the contract. At such time the contract shall be deemed immediately terminated and all rights and obligations there under shall be terminated.

Upon receipt of the contractor’s admission of default and breach or upon the contractor’s failure to cure said breach within five (5) working days of the issuance of the written determination, FCPS shall procure a substitute contractor which shall operate under the

remainder of the existing contract breached by the contractor. The original contractor shall be liable for any and all excess costs incurred in the procurement of the substitute contractor.

**22. Termination for Convenience**

The Purchasing Agent or the Superintendent may make a written determination at any time that the contract shall be terminated for the convenience of FCPS and shall issue a notice of termination therewith. Said notice of termination shall state the date and time upon which termination shall become effective and the extent to which the contract is terminated. A copy of said determination and notice of termination shall be placed in the contract file and a second copy of said determination shall be forwarded to the contractor.

The contractor shall cease performance of the contract upon the date and time set in the written notice of termination. Within ten (10) working days thereafter, the contractor shall issue an itemized statement of any and all services performed; or goods delivered; or construction completed, and said statement shall be paid by the Board according to the procedure set forth in the existing contract.

The determination made by either the Purchasing Agent or the Superintendent, as the case may require, shall be final and conclusive as to the necessity for termination for convenience. No party to an existing contract shall have the right to appeal from said determination as it shall be final and conclusive.

**23. Successor in Interest or Contractor Name Changes**

No assignment of this contract without specific, written pre-approval of FCPS. Failure to get this written, pre-approval by FCPS shall VOID the assignment and the contractor on this contract shall remain responsible for continued compliance with terms of this RFP/response.

**24. Offeror Initiated Requirements**

Requirements that the offeror has or shall need if awarded the contract must be provided as part of the proposal response.

**25. Additionally, offeror shall provide documents necessary to initiate a contractual relationship between the offeror and FCPS.** Conflicts that exist with the content of this RFP, board policy or regulation and offeror initiated requirements may result in the rejection of the proposal.

**26. Consumption of alcohol or drugs or being under the influence of alcohol or drugs, use of tobacco products or possession of firearms while on a job for FCPS by any worker is strictly prohibited. Any contractor, subcontractor or person working for the contractor or subcontractor who violates rules regarding alcohol, drugs, tobacco products or firearms is subject to immediate removal from the job site. Violation of rules is considered a breach of contract between the contractor and FCPS and may lead to the termination of said contract FOR CAUSE by FCPS.**

27. FCPS does not discriminate on the basis of sex in the educational programs or activities that it operates, and is required by Title IX of the Education Amendments of 1972 (P.L. 92-318) to not discriminate in such a manner. Further, FCPS does not discriminate on the basis of disabling condition, in treatment, admission or access to, or employment in its programs or activities as required by the Rehabilitation Act of 1973 (P.L. 93-112), as amended, Section 504. Nor does FCPS discriminate on the basis of race, color, national origin, sex, genetic information, disability, religion, age, political affiliation, sexual orientation or gender identity in the education programs or activities it operates.

**28. Offeror must furnish all necessary insurance such as:**

**Workers' Compensation and Employer's Liability**  
**Public Liability \$1,000,000.00 minimum**  
**Property Damage \$1,000,000.00 minimum.**

A Certificate of Insurance should be included with proposal or filed with the Purchasing Department within 10 days after notification of award.

**CHECKLIST OF ITEMS TO INCLUDE WITH BID SUBMISSION**

- \_\_\_\_\_ Cover page completed
- \_\_\_\_\_ Name and signature on Page 2
- \_\_\_\_\_ Taxpayer Identification Number (if not a Corporation)
- \_\_\_\_\_ Requirements offeror has or shall need if awarded the bid (if required)
- \_\_\_\_\_ Documents necessary to initiate contractual relationship between offeror and FCPS  
(if required)
- \_\_\_\_\_ Cost Proposal
- \_\_\_\_\_ Resident Bidder Affidavit if declaring Resident Bidder Status
- \_\_\_\_\_ Qualified Bidder Affidavit if declaring Qualified Bidder Status (non-profit)
- \_\_\_\_\_ Supplier Diversity Program Contract Forms
- \_\_\_\_\_ Documentation of Good Faith Efforts (If applicable)

**Does your company allow EFT? Yes \_\_\_\_\_ No \_\_\_\_\_**

**If yes please send a completed EFT Authorization Form to our Accounts Payable Department upon award of bid.**

Thank you for providing this information:

1.    ☐ Yes    I am a certified minority owned business.  
      ☐ No
2.    ☐ Yes    I am a certified woman owned business.  
      ☐ No
3.    ☐ Yes    I am a certified veteran owned business.  
      ☐ No

If “no” please submit signed “Pledge of Non-Discrimination” form included in bid packet. If “yes” please include a copy of certification.

### **TENTATIVE TIMELINE**

| Date               | Event  |
|--------------------|--|
| Nov 21, 2017       | Release RFP  |
| Dec 8, 2017        | Deadline for RFP questions                                   |
| Dec 15, 2017       | Deadline for FCPS to respond to questions and post responses |
| Jan 5, 2018        | Proposals due  |
| Jan 8-Jan 12, 2018 | Evaluation of proposals                                      |
| Jan 22, 2018       | FCPS Board meeting for approval of contract                  |
| Jan 23, 2018       | Contract start date  |

### **DESIRED OUTCOMES**

**Scholastic and School Improvement Review** – Otherwise known as a “Needs Assessment” or “Academic Performance Audit,” the **SSIR** is anchored in (KDE or FCPS standard for identification) and a variety of data, KPREP, MAP, (e.g., demographic, achievement, perceptual, and contextual). The audit is used to (a) identify strengths and challenges; (b) ascertain the potential reasons for a school’s low performance and lack of progress; and (c) make recommendations regarding next steps for the school and district to substantially improve student learning.

### **SCOPE OF WORK**

Fayette County Public Schools (FCPS) is soliciting proposals for the Scholastic and School Improvement Review, (**SSIR**), and Training Process. The expectations of the Scholastic and School Improvement Review and Training Process are to conduct comprehensive reviews with identified consistently low performing schools. The review process will identify and recommend key indicators for comprehensive school improvement with accompanying research based methodologies and strategies to achieve continuous growth and achievement for all students. The methodologies and strategies must be articulated with clear and concise direction for implementation in a comprehensive report. **The report shall be presented to the superintendent with the option for a meeting and presentation with the local board of education and school-based decision-making council(s).**

#### **OBJECTIVE AND SCOPE OF WORK**

Contractors (individuals or organizations) are needed to perform the following objectives:

- **Objective 5.1:** External Needs Assessments/Academic Performance Audits (Audits)
- **Objective 5.2:** Comprehensive analysis of student achievement data on state assessments
- **Objective 5.3:** Comprehensive analysis of school and classroom practices
- **Objective 5.4:** Comprehensive analysis of perceptual surveys focused on the *Nine Characteristics of High-Performing Schools* (Shannon & Bylsma, 2007)
- **Objective 5.5:** Implementation of an instructional improvement framework and services aligned with the three (3) instructional frameworks approved for teacher evaluation.

**Perspective firms may submit proposals for one (1) or more of the objectives (i.e. Objective 5.1a, Objective, 5.1b, Objective 5.2, Objective 5.3, Objective 5.4, and/or Objective 5.5). Details for each objective follow.**

### **Objective 5.1**

#### **Needs Assessments/Academic Performance Reviews (Audits)**

As described below, the two-day Reviews will be conducted on-site at each identified school by a team of educators with expertise and skills in the areas of school improvement and school turnaround, including but not limited to the following: knowledge of effective leadership; standards-aligned curriculum, instruction, assessment; multi-tiered instructional systems; systems change processes; and evidence-based practices and approaches for meeting the needs of all students—including English language learners, students with disabilities, and students from historically underserved groups.

#### **Review Teams**

**SSIR, (Scholastic and School Improvement Review)**, teams must include a Team Leader and Team Members selected by the Contractor. Both Team Leaders and Team Members must be experienced educators with expertise in the areas described in the section: SSIR Teams. The Team Leader will coordinate with a district/school representative to make logistical arrangements and schedule a visit or conference call prior to the review, facilitate the on-site work of the team, and complete and finalize the Summary Report (see next section) in concert with the Perspective Firm and FCPS. The Contractor or designated Team Leader must also return to the school to present Review findings.

#### **Summary Report**

Summary Reports for both Identified Schools are intended to provide actionable data and research-based recommendations around turnaround principles and/or meaningful interventions to support these schools to accelerate their action-planning process. A variety of data (e.g., student achievement, perceptual, demographic, contextual) should be utilized in determining Review findings. The Summary Report should explicitly identify the multiple sources of data that were triangulated to develop findings and recommendations.

The Review Team will include the following in the Summary Report:

- A description of the school's unique strengths and challenges
- Recommendations for areas for growth next and steps
- Findings anchored in the turnaround principles and/or meaningful interventions.

Summary Reports should also identify the areas that may have caused/contributed to the persistent low achievement among all students and/or gaps in achievement for subgroups. These may include, but are not limited to:

- Access to effective core instruction aligned to state standards
- Interventions aligned to state standards
- Effective assessment systems (e.g., benchmark, progress-monitoring),
- Differentiated instruction

- Teacher professional development anchored in evidence-based practices to meet the needs of all students, including students in historically underserved subgroups.

**Objective 5.1: School Reviews and Summary Reports**

On-site Reviews will be conducted at the Identified Schools to assess the potential reasons for the school's persistent low performance and lack of progress. Areas examined during the review should include, but not be limited to, the following:

- Student demographics;
- Mobility patterns;
- School feeder patterns;
- Disaggregated data showing the performance of different student subgroups on assessments;
- Strategic allocation of resources at the school and district levels;
- *Nine Characteristics of High-Performing Schools* (Effective school leadership; Clear and shared focus on student learning; High standards and expectations for all students; High levels of collaboration and communication; Aligned curriculum, instruction, and assessments to state standards; Frequency of monitoring of learning and teaching; Focused professional development; Supportive learning environment; and High level of family and community involvement);
- Turnaround Principles
- Implementation of a multi-tiered instructional system/framework (e.g., Response to Intervention System/Framework);
- Analysis of delivery of core instruction to all students, the school's instructional model, and implementation of a comprehensive assessment system;
- Access to and support for success in rigorous coursework aligned with college- and career-ready standards;
- Levels of student participation in school activities and extracurricular activities;
- Levels of social emotional learning provided (e.g., Positive Behavioral Interventions and Supports [PBIS]);
- Any unique circumstances or characteristics of the school or district.
- Conduct focus groups comprised of families and community members to gather input on reimagining a great school.

Deliverables for Objective 5.2a:

1. Perspective Firm delivers the following to the school and FCPS Superintendent/Designee to inform initial school and district planning: Comprehensive data dashboard showing, at a minimum, the following:

- (a) Demographic data
- (b) Student data in reading and mathematics on state assessments disaggregated by subgroup and showing performance vs. improvement as compared to other schools in the district and the state; these data will serve as baseline data.

Contractor provides technical assistance to school/district teams in the effective use of these data in setting instructional and achievement goals and monitoring progress toward those goals.

2. Perspective Firm delivers the following to the school and FCPS Superintendent/Designee to inform ongoing school and district planning:

(a) Extended data analysis for the Identified school/district showing gaps within subgroups to determine impact of poverty and ethnicity on performance on state assessments in reading and mathematics, e.g., data showing gaps between low-SES Hispanic students and non-low-SES Hispanic students).

(b) Extended data analysis of the performance of English language learners in the Identified schools, at a minimum, the following data over a number of years: contextual/demographic data (e.g., language spoken at home), performance and improvement. Perspective firm provides technical assistance to school/district teams in the effective use of these data in setting instructional and achievement goals and monitoring progress toward those goals.

**Objective 5.2b: Comprehensive Analysis of Student Achievement Data on State Assessments and district common assessments**

These data will be used by the school/district in revising and monitoring improvement plans aligned with the selected state/local service delivery models (i.e., Transformation or Turnaround).

Deliverables for Objective 5.2b:

1. Perspective Firm delivers the following to the school and FCPS Superintendent/Designee to inform ongoing school and district planning: Data dashboard showing, at a minimum, the following:

(a) demographic data

(b) student data in reading and mathematics on state assessments disaggregated by subgroup, showing performance vs. improvement as compared to other districts schools and the state.

Perspective Firm provides technical assistance to school/district teams in the effective use of these data in setting instructional and achievement goals and monitoring progress toward those goals.

2. Perspective Firm delivers the following to the school and FCPS Superintendent/Designee to inform ongoing school and district planning.

**Objective 5.2c: Custom Data Analysis**

The Perspective Firm should be prepared to deliver requested reports in a format, budget, and timeline mutually agreed upon by Firm and Superintendent/Designee.

**Objective 5.3**

**Comprehensive Analysis of School and Classroom Practices**

Two (2) sets of data packages will be needed:

- Comprehensive analysis of school and classroom for identified schools' data will be used in Needs Assessments/Academic Performance Reviews and results of the focus groups with families and community members on reimagining a great school as described in Objective 5.1a (above) and in school planning and progress monitoring.

- Comprehensive analysis of school and classroom practices should align with data provided to schools/districts in 2016-2017.

Additionally, the Firm should be prepared to provide custom analysis of data to support school & district leadership-generated requests (e.g., to help identify patterns of root causes of persistent low performance in Identified Schools).

**Objective 5.3a: Comprehensive Analysis of School and Classroom Practices**

These data will be used by the Review Team and by the school/district in developing and monitoring improvement plans aligned with turnaround principles.

**Deliverables for Objective 5.3a:**

Perspective Firm delivers the following to the school and FCPS Superintendent/Designee to inform initial school and district planning: Comprehensive analysis of school and classroom practices that, at a minimum, include the following:

- (a) Review of district policies and practices that may support or impede improvement efforts at the school level;
- (b) Interviews and focus groups with staff at the school level to identify structures and practices at the school level that may support or impede their improvement efforts, and
- (c) study of classroom practices.

These data will serve as baseline data for Identified Schools and will be used by the Review team. The Firm provides technical assistance to school/district teams in the effective use of these data in setting instructional and achievement goals and monitoring progress toward those goals.

**Objective 5.4**

***Comprehensive Analysis of Perceptual Surveys Focused on the Nine Characteristics of High-Performing Schools (Shannon & Bylsma, 2007)***

- Comprehensive analysis of perceptual surveys focused on the *Nine Characteristics of High-Performing Schools* (Shannon & Bylsma, 2007). Data will be used in Needs Assessments/Academic Performance Reviews described in Objective 5.1a (above) and in school planning and progress monitoring.

Additionally, the Firm should be prepared to provide custom analysis of data to support leadership-generated requests.

The Firm delivers the following to the school and FCPS Superintendent/Designee to inform initial school and district planning: Comprehensive analysis of results from the perceptual survey. These data will serve as baseline data for Identified Schools. The Firm provides technical assistance to school/district teams in the effective use of these data in setting instructional and achievement goals and monitoring progress toward those goals.

## **Objective 5.5**

### **Instructional Improvement Framework and Services**

This objective focuses directly on improving instruction at the classroom level.

The Firm should provide:

- (a) An instructional improvement framework,
- (b) Tools and protocols for classroom walkthroughs to support improvement of instruction, and
- (c) Professional learning and technical assistance delivered in a trainer-of-trainer model to district level staff who will work directly with eligible schools and districts.

Professional learning (PL) and technical assistance (TA) delivered by the Firm to district level staff. Firms will prepare them to deliver similarly focused PL/TA to district/school teams to build their capacity for independently and effectively implementing the instructional improvement framework and using the classroom walkthrough tools and protocols to improve instruction.

The framework, tools and protocols, and PL/TA should align with effective schools' research, a continuous improvement process, and the three (3) instructional frameworks and one (1) (or more) leadership framework(s) approved by Kentucky Department of Education for teacher and principal evaluation. The improvement process should focus on collection of data around instructional practice, data-driven decision making, implementation of state standards, and collaboration between teachers to improve academic achievement in their schools. The framework and tools and protocols should be able to be scaled across schools and should be sustained over time.

### **Desired Model Components:**

These include, but are not limited to, the following:

1. Description of a Scholastic and School Improvement Review process,
2. A comprehensive instructional improvement framework/process; the improvement process should support leaders and teachers to ensure all of their students have access to high-quality, standards-aligned instruction.
3. Classroom walkthrough protocols and tools that can be used by district and school leadership teams to collect and analyze data around instructional practice.
  - a. The tool should align to research-based instructional practices including, but not limited to, differentiated instruction, formative assessment practices, and student engagement.
  - b. Users should be able to access the tool through a variety of formats (e.g., paper, web-based, wireless mobile devices).
  - c. District/schools leaders should be able to customize the tool to align with their initiatives and look-fors. The tool should be adaptable to the district's choice of instructional and leadership frameworks for evaluating teachers and principals.
4. Professional learning, technical assistance, and coaching on
  - a. Scholastic and School Improvement Review Process
  - b. implementation of the instructional improvement framework, and

- c. use of the district classroom walkthrough protocols and tools.

PL/TA is intended to build district and school capacity for training teams to implement the SSIR, the instructional improvement framework, and use the district classroom walkthrough protocols and tools.

At the conclusion of the Firm delivered PL/TA, district staff will be assessed to determine their capacity to deliver similarly focused PL/TA to eligible school/district leadership teams. Only those demonstrating the skills and knowledge essential to effective delivery of PL/TA to school/district leadership teams will be declared eligible to do so.

**Deliverables for Objective 5.5:**

1. The Firm delivers the following to the FCPS Superintendent/Designee to inform initial school and district planning:
  - a. Complete description, including research basis, of instructional improvement framework and classroom walkthrough tools and protocols that support classroom visits or demonstration classrooms as learning laboratories for teachers and leaders.
  - b. Instructional improvement framework and protocols. *Examples of components for the classroom walkthrough protocol include: setting clear objectives aligned with standards, use of differentiated instruction and formative assessment practices, and strategies to engage students.*
2. Deliver professional learning and coaching focused on implementing research-based instructional strategies in order to improve instructional practice.
  - a. This professional learning and coaching will be delivered to district level school improvement staff who will, in turn, deliver services to eligible schools.
  - b. The professional learning should align with the instructional improvement framework and be able to be locally implemented and supported over time. It should also be accessible in a variety of formats, including paper, web-based, and wireless mobile devices.
3. Provide technical assistance to district level staff
  - a. Support school/district leaders build leadership capacity;
  - b. Provide assistance with the leadership framework(s) approved by The Kentucky Department of Education for principal evaluation.

In summary, the training process will provide comprehensive professional learning with identified district personnel building the capacity to implement a comprehensive Scholastic and School Improvement Review process designed to support and sustain continuous growth and achievement for all schools within FCPS. The training must include necessary instruments, procedures, and practices calibrated to yield consistent results designed for school improvement. The identified firm will support the first implementation of the SSIR process by district personnel ensuring the training, instruments, procedures, and practices yield the consistent results articulated in this proposal.

**Phase I: SSIR** will be conducted on-site for two (2) eligible schools by a team of educators with expertise and skills in the areas of school improvement and school turnaround, including but not limited to the following: knowledge of effective leadership; standards-aligned curriculum, instruction, assessment; multi-tiered instructional systems; systems change processes; and evidence-based practices and approaches for meeting the needs of all students—including English language learners, students with disabilities, and students from historically underserved groups.

### **SSIR Teams**

**SSIR** teams must include a Team Leader and Team Members selected by the identified firm. Both Team Leaders and Team Members must be experienced educators with expertise in the areas described in the section above. The Team Leader will coordinate with a district/school representative to make logistical arrangements and schedule a visit or conference call prior to the review, facilitate the on-site work of the team, and complete and finalize the Summary Report in concert with the identified firm and the superintendent of Fayette County Public Schools. The identified firm or designated Team Leader must also return to the school to present **SSIR** findings.

### **Summary Report**

Summary Reports for both Phase I eligible schools are intended to provide actionable data and research-based recommendations around turnaround principles and/or meaningful interventions to support these schools to accelerate their action-planning process. A variety of data (e.g., student achievement, perceptual, demographic, contextual) should be utilized in determining **SSIR** findings. The Summary Report should explicitly identify the multiple sources of data that were triangulated to develop findings and recommendations.

The Review Team will include the following in the Summary Report: description of the school's unique strengths and challenges, recommendations for areas for growth and next steps, findings anchored in the turnaround principles and/or meaningful interventions based on the identification of existing resources to support improvement efforts, and next steps for district leaders to support the school's improvement plan. Summary Reports should also identify the areas in the school that may have caused/contributed to the persistent low achievement among all students and/or gaps in achievement for subgroups. These may include, but are not limited to, access to effective core instruction aligned to state standards, course-taking patterns, appropriate interventions aligned to state standards, effective assessment systems (e.g., benchmark, progress-monitoring), differentiated instruction, and teacher professional development anchored in evidence-based practices to meet the needs of all students, including students in historically underserved subgroups.

### **Eligible School Reviews and Summary Reports**

On-site Reviews will be conducted at eligible schools to assess the potential reasons for the school's persistent low performance and lack of progress. Areas examined during the Review should include, but not be limited to, the following:

- Student demographics;
- Mobility patterns;

- School feeder patterns;
- Disaggregated data showing the performance of different student subgroups on assessments;
- Strategic allocation of resources at the school and district levels;
- ***Nine Characteristics of High-Performing Schools*** (Effective school leadership; Clear and shared focus on student learning; High standards and expectations for all students; High levels of collaboration and communication; Aligned curriculum, instruction, and assessments to state standards; Frequency of monitoring of learning and teaching; Focused professional development; Supportive learning environment; and High level of family and community involvement);
- Turnaround Principles
- Implementation of a multi-tiered instructional system/framework (e.g., Response to Intervention System/Framework);
- Analysis of delivery of core instruction to all students, the school’s instructional model, and implementation of a comprehensive assessment system;
- Access to and support for success in rigorous coursework aligned with college- and career-ready standards;
- Levels of student participation in school activities and extracurricular activities;
- Levels of social emotional learning provided (e.g. Positive Behavioral Interventions and Supports [PBIS]);
- Any unique circumstances or characteristics of the school or district;

**Objective: Scholastic and School Improvement Reviews and Summary Reports**

- On-site **Reviews** will be conducted at **eligible schools** to assess the potential reasons for the school’s persistent low performance and lack of progress for the identified student groups (e.g., English language learners, students with disabilities, students from low-income families).
- The **Review** Team will target its analysis to ensure the Summary Report provides actionable data focused on the needs of the identified low-performing subgroup(s) and ways to more effectively address the needs of students in these subgroups. The team will gather and examine a variety of data, including disaggregated student achievement data, demographic data, perceptual data, and contextual data. Perceptual data gathered using School Performance Rubric – External Review and process or a similar tool and process to gather perceptual data around the *Nine Characteristics of High-Performing Schools* (Shannon & Bylsma, 2007).

**Desired Qualifications of an SSIR Team:**

FCPS expects the **SSIR Team** to include educator(s) with expertise in evidence-based practices and approaches essential to meeting the needs of students in the identified subgroups (e.g., English language learners, students with disabilities). Note: The identified firm may use a different process for Review in eligible schools. FCPS encourages identified firm to be creative in determining how to conduct eligible school Reviews. Regardless of the format, the **SSIR Team** *must* (a) be led by the identified firm or a designated subcontractor from outside the school

district, (b) examine the same sets of data as those outlined below, (c) include Team Members with qualifications; and (d) deliver a Summary Report with the attributes described below.

Areas examined during the Review should include, but not be limited to, the following:

- Student demographics;
- Mobility patterns;
- School feeder patterns;
- Disaggregated data showing the performance of different student groups on assessments;
- Effective school leadership;
- High standards and expectations for all students, including identified subgroups;
- Implementation of a multi-tiered instructional system/framework (e.g., Response to Intervention System/Framework), including the core instruction delivered to students and assessments used to place students in the framework;
- Implementation of evidence-based practices and approaches for meeting the learning needs of identified subgroup(s) of students (e.g., English language learners, students with disabilities);

Analysis of delivery of standards-based core instruction to all students, the school's instructional model; and implementation of a comprehensive assessment system;

- Access to and support for success in rigorous coursework aligned with college- and career-ready standards;
- Strategic allocation of resources at the school and district levels;
- Supportive learning environment (e.g., levels student participation in school activities and extracurricular activities; levels of social emotional learning provided);
- Levels of family and community engagement; and
- Any unique circumstances or characteristics of the school or district.

Based on the unique attributes of the school, the **SSIR Team** may also examine other characteristics of high-performing schools: Clear and shared focus on student learning; High levels of collaboration and communication; Aligned curriculum, instruction, and assessments to state standards; Frequency of monitoring of learning and teaching; and Focused professional development.

### **Background and District Description**

The second-largest school district in the state of Kentucky, Fayette County Public Schools (FCPS) is known throughout the Commonwealth for its high-achieving students, exemplary staff, engaged families, and involved community. Support for the district is evidenced by the fact that we enroll roughly 90 percent of school-aged children who live in Fayette County.

Fayette County students consistently rank at the top on state and nationally recognized measures of academic performance, posting ACT scores, state test scores, and national test scores higher than state averages. Although the district accounts for just 6 percent of the student enrollment in the state, we represent two to three times that percentage of National Merit semi-finalists,

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Governor’s Scholars, and Governor’s School for the Arts participants. Students from our graduating class of 2016 are attending roughly 240 different colleges and universities in 40 states, the District of Columbia, and abroad and garnered \$95.6 million in scholarship offers.

Our district is proud to have six National Blue Ribbon Schools – a trademark of excellence and a symbol of quality noted by everyone from parents to policy-makers. We also have four National Green Ribbon Schools, selected for exemplary efforts to reduce environmental impact and utility costs, promote better health, and ensure effective environmental education, including civics and green career pathways.

### **District Demographic and Data Profile:**

In the past decade, FCPS has blossomed from 34,433 students in 2005 to more than 41,686 in 2016. Thanks to the generous support of our local community, a 5-cent property tax dedicated to construction and renovation has made it possible for our district to completely renovate 22 schools and build four new schools and a new preschool center since 2008. A sixth high school opened in the fall of 2017. Next on the facilities plan is a STEAM high school, an expanded school for the creative and performing arts, a new middle school, two new elementary schools, renovations and additions to 17 more schools including the five high schools and three technical centers.

Growth has brought new challenges for our district. Student enrollment is becoming more diverse as Fayette County’s success attracts people from around the world. The percentage of students of color, students living in poverty, students learning English, and students with disabilities continues to grow, requiring us to make greater investments to meet the needs of our changing student body while still maintaining excellent opportunities for all students.

### **Identified Schools’ Profile**

#### **Arlington Elementary:**

Arlington is one of the oldest schools remaining in Fayette County Public Schools. It represents a large piece of local history and still serves the same surrounding community as it did in 1899. Arlington is a community school where a majority of parents and students still walk to school every day. The staff and community share a strong sense of family and hard work. We also house a [Healthy Kids Clinic](#), which provides many services for students during the school day.

#### **Mission Statement:**

Arlington exists to provide a positive, welcoming, and safe environment to our school community to ensure our students reach their individual potential.

#### **School Data Profile:**

Arlington Elementary School enrollment is approximately 390 students. The school’s demographic data indicates high diversity. The student population breakdown consists of 28% African American, 40% Hispanic, 27% Caucasian, and 5% other. The free and reduced meal

## ***RFP 57-17 –RFP Scholastic and School Improvement Review and Training, Page 25***

lunch qualifiers equal 90% of the school's student population. English learners make up 27%, while Students with Disabilities are 20% of the population.

Student performance data from the 2016 – 2017 KPREP reveals limited and inconsistent growth and achievement. The percent of students scoring novice in reading (55.8%) and Math (38%) are indicators of the aforementioned growth and achievement statement. Of the students assessed (grades 3-5), 26.2 percent of students scored proficient and distinguished in reading. In mathematics, students scoring proficient and distinguished represent 21.4 percent of the student population assessed.

### **Booker T. Washington:**

Booker T. Washington Elementary is a place where our promise is rising up to meet our potential. Every scholar, staff, and family is totally invested and believes in the power of the educational process. There is a joyful atmosphere that resonates throughout our halls and classrooms that encourages high expectations for all scholars. We truly believe as our namesake, Booker T. Washington believed that "excellence is to do a common thing in an uncommon way". We strive for excellence in all we do!

### **Mission Statement:**

Our mission is to challenge our scholars academically at high levels, develop them socially and uplift them emotionally thereby creating motivated and critical thinkers who are ready to excel at the next level.

Booker T. Washington Elementary School enrollment is approximately 340 students. The school's demographic data indicates high diversity. The student population breakdown consist of 48% African American, 39% Hispanic, 9% Caucasian, and 4% other. The free and reduced meal lunch qualifiers equal 85% of the school's student population. English learners make up 23%, while Students with Disabilities are 13% of the population.

Student performance data from the 2016 – 2017 KPREP reveals limited and inconsistent growth and achievement. The percent of students scoring novice in reading (61.5%) and Math (38.3%) are indicators of the aforementioned growth and achievement statement. Of the students assessed (grades 3-5), 22.7 percent of students scored proficient and distinguished in reading. In mathematics, students scoring proficient and distinguished represent 19.5 percent of the student population assessed.

### **Deliverables:**

**December** The identified firm delivers a data package to the school and FCPS's

Superintendent/Designee to inform initial school and district planning. Data package includes (a) demographic data, and (b) student achievement data in reading and mathematics on state assessments for 2014, 2015, and 2016, disaggregated by subgroup and showing performance vs. improvement as compared to other schools in the district and the state. The Review Team will

utilize and incorporate these data in its Summary Report.

On-site Review Team visit (or externally facilitated process with internal school/district/community team) and completion of Summary Report. Report will (a) identify the school's unique strengths and challenges, (b) identify the areas in the school/district systems that may have caused/contributed to the gaps in achievement for subgroups, (c) outline recommendations for areas for growth and next steps, (d) address turnaround principles and interventions for sustainable school improvement, (e) identify existing resources to support improvement and turnaround efforts, and (f) describe next steps for district leaders to support the school's improvement/turnaround plan. The Summary Report should explicitly identify the multiple sources of data that were triangulated to develop findings and recommendations. The Summary Report must be finalized in cooperation with FCPS

FCPS assures it will review and return Draft Summary Reports within seven (7) business days of receipt of the Draft by the Superintendent/Designee. The identified firm will edit the Draft for convention and content errors before submitting the document to FCPS and ensure it is appropriate for a variety of audiences (e.g., district administrators, building administrators, leadership teams, community stakeholders) and follows a format and timeline as determined by FCPS.

#### **FORMAT OF PROPOSAL**

The proposal shall consist of nine parts: Cover sheet; RFP documents; References; Exceptions; Technical Proposal; Cost Proposal; Added Value; and FCPS Supplier Diversity Program Contract Forms.

One printed copy shall be submitted to FCPS. The paper copy shall be three-hole punched and contained in a single three-ring binder with labeled tabs for each of the parts described below.

One electronic copy of the proposal shall also be submitted on a USB storage device.

**Part I** is the Cover sheet, which shall serve as the cover page of the Offeror's proposal and shall include a list of which sections of the RFP the offeror is submitting a proposal for. The cover sheet shall also include a cover letter describing a brief history of the offeror's organization.

**Part II** is the RFP documents that are required to be signed and included with the proposal. Any addenda that may be sent out should be included in this part. This will exclude the Supplier Diversity Program documents.

**Part III** is a list of references. Please include at least 3 references of similar size projects that have been completed in the last 5 years. References should include the name of the institution, a contact name, phone number and email. References must also include the total amount of the contract and the dates of the contract.

**Part IV** is a list of any exceptions to the terms, conditions and specifications of the solicitation.

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**Part V** is the Technical Proposal. Technical proposal shall include all information related to the scope of work including information to clearly show that it meets all conditions required in the solicitation. Also in the technical proposal shall be a point of contact for the contract. Contact information for the point of contact shall be included. Technical Proposal shall also include any information regarding delivery and installation.

**Part VI** is the Cost Proposal

**Part VII** is the Added Value. Please submit any information that would be considered added value to your response that is not already discussed in the solicitation

**Part VIII** is the FCPS Supplier Diversity Program Contract Forms Packet

Subject to **Reciprocal preference for Kentucky resident bidders and Preferences for a Qualified Bidder or the Department of Corrections, Division of Prison Industries (KAR 200 5:410).**

In accordance with KRS 45A.490 to 45A.494, a resident Offeror of the Commonwealth of Kentucky shall be given a preference against a nonresident Offeror. In evaluating bids/proposals, Fayette County Public Schools will apply a reciprocal preference against an Offeror submitting a bid/proposal from a state that grants residency preference equal to the preference given by the state of the nonresident offeror. Residency and non-residency shall be defined in accordance with KRS 45A.494(2) and 45A.494(3), respectively. Any Offeror claiming Kentucky residency status shall submit with its proposal a notarized affidavit affirming that it meets the criteria as set forth in the above referenced statute.

## PROPOSAL SCORING GUIDE

| <b>PART I – PROPOSAL INTENT AND MANAGEMENT</b>   |            |
|--|------------|
| <b>The Cover Sheet</b> , which shall serve as the cover page of the Offeror’s proposal and shall include a list of which sections of the RFP the offeror is submitting a proposal for. The cover sheet shall also include a cover letter describing a brief history of the offeror’s organization. | <b>20</b>  |
| Project Team Structure/Internal Controls   | <b>20</b>  |
| Staff Qualifications   | <b>20</b>  |
| Experience of the Consultant   | <b>20</b>  |
| References   | <b>20</b>  |
| <b>Part I - Total Points</b>   | <b>100</b> |
| <b>PART II – TECHNICAL PROPOSAL</b>  |            |
| Project Approach/Methodology   | <b>50</b>  |
| Work Plan  | <b>50</b>  |
| Project Schedule   | <b>50</b>  |
| Deliverables   | <b>50</b>  |
| Outcomes and Performance Measurement   | <b>50</b>  |
| Examples of Similar Work and Outcomes  | <b>25</b>  |
| Risks  | <b>25</b>  |
| <b>Part II – Total Points</b>  | <b>300</b> |
| <b>PART III – COST OF THE PROPOSAL</b>   |            |
| Identification of Cost   | <b>50</b>  |
| Description of Cost and Expenditures   | <b>50</b>  |
| <b>Part III – Total Points</b>   | <b>100</b> |
| <b>Total Points Possible</b>   | <b>500</b> |

**PLEDGE OF NON-DISCRIMINATION**

\_\_\_\_\_, is responding to RFP/BID # \_\_\_\_\_ issued  
Insert Name of Company (hereinafter “Company”)  
by the Board of Education of Fayette County, Kentucky, and hereby pledges:

- (1) No person shall be excluded from participation in, denied the benefit of, or otherwise discriminated against on the basis of race, color, national origin, sex, genetic information, disability, religion, age, political affiliation, sexual orientation or gender identity in connection with the performance of any contract award by the district on this RFP/BID.
- (2) The Company shall provide equal opportunity to all business persons seeking to contract or otherwise interested in contracting with this Company, including various local small business enterprises;
- (3) The Company has been made aware of, understands and agrees to make good faith efforts to solicit MBE/WBEs to do business with this Company in the performance of work on any contract awarded on this RFP/BID.

The Company acknowledges that failure to make a good faith effort may have a negative impact on future contract opportunities.

\_\_\_\_\_  
(Authorized Company Representative Signature)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name and Title

RFP / BID #: \_\_\_\_\_

**REQUIRED AFFIDAVIT FOR BIDDERS, OFFERORS AND CONTRACTORS CLAIMING  
RESIDENT BIDDER STATUS**

**FOR BIDS AND CONTRACTS IN GENERAL:**

The bidder or offeror hereby swears and affirms under penalty of perjury that, in accordance with KRS 45A.494(2), the entity bidding is an individual, partnership, association, corporation, or other business entity that, on the date the contract is first advertised or announced as available for bidding:

1. Is authorized to transact business in the Commonwealth;
2. Has for one year prior to and through the date of advertisement
  - a. Filed Kentucky corporate income taxes;
  - b. Made payments to the Kentucky unemployment insurance fund established in KRS 341.49; and
  - c. Maintained a Kentucky workers' compensation policy in effect.

FCPS reserves the right to request documentation supporting a bidder's claim of resident bidder status. Failure to provide such documentation upon request shall result in disqualification of the bidder or contract termination.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Address

Subscribed and sworn to before me by \_\_\_\_\_, \_\_\_\_\_  
(Name) (Title)  
of \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_, 201\_\_\_\_.  
(Company Name)

\_\_\_\_\_  
Notary Public

My commission expires: \_\_\_\_\_

(Affix Notary Seal)

RFP/BID #: \_\_\_\_\_

**REQUIRED AFFIDAVIT FOR BIDDERS, OFFERORS AND CONTRACTORS CLAIMING  
QUALIFIED BIDDER STATUS**

**FOR BIDS AND CONTRACTS IN GENERAL:**

The bidder or offeror swears and affirms under penalty of perjury that the entity bidding, and all subcontractors therein, meets the requirements to be considered a “qualified bidder” in accordance with [200 KAR 5:410\(3\)](#); and will continue to comply with such requirements for the duration of any contract awarded. Please identify below the particular “qualified bidder” status claimed by the bidding entity.

\_\_\_\_\_ A nonprofit corporation that furthers the purposes of KRS Chapter 163

\_\_\_\_\_ Per KRS 45A.465(3), a "Qualified nonprofit agency for individuals with severe disabilities" means an organization that:

- (a) Is organized and operated in the interest of individuals with severe disabilities; and
- (b) Complies with any applicable occupational health and safety law of the United States and the Commonwealth; and
- (c) In the manufacture or provision of products or services listed or purchased under KRS 45A.470, during the fiscal year employs individuals with severe disabilities for not less than seventy-five percent (75%) of the man hours of direct labor required for the manufacture or provision of the products or services; and
- (d) Is registered and in good standing as a nonprofit organization with the Secretary of State.

FCPS reserves the right to request documentation supporting a bidder’s claim of qualified bidder status. Failure to provide such documentation upon request may result in disqualification of the bidder or contract termination.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Address

Subscribed and sworn to before me by \_\_\_\_\_, \_\_\_\_\_  
(Name) (Title)

of \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_, 201\_\_\_\_.  
(Company Name)

\_\_\_\_\_  
Notary Public

My commission expires: \_\_\_\_\_

(Affix Notary Seal)

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING: Regular**

**DATE: 11/20/2017**

**TOPIC: 2017 Financial Records Audit**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11/20/2017**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2017 as presented.”

**Background/Rationale:** The Kentucky Department of Education and The State Committee for School Districts Audits require all local school Districts to provide an annual independent audit of the financial records and accounts under the Board’s control. The audit covers the entire fiscal year ending June 30, 2017. Each audit is expected to accurately reflect the financial position of the district on June 30, 2017 and to include audit suggestions and recommendations for management. The 2017 fiscal year audit disclosed no material instances of noncompliance with the requirement of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an “unmodified opinion.”

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact:** \$49,104,298.48 General Fund ending balance for fiscal year 2017

**Attachments(s):** One attachment

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **REPORT ON 2017 FINANCIAL RECORDS** **AUDIT FOR FAYETTE COUNTY PUBLIC SCHOOLS**

### **Background:**

The Kentucky Department of Education annually requires submission of the Annual Financial Report (AFR) following the close of the fiscal year, which is June 30. The State Committee for School District Audits requires all local school Districts to provide an annual independent audit of the financial records and Accounts under the Board's control. The audit covers the entire fiscal year ending June 30, 2017.

Each audit is expected to accurately reflect the financial position of the district on June 30, 2017 and to include audit suggestions and recommendations for management. Management responses are included in the report. They become action plans for the successive year(s).

The Board selects the independent audit firm by competitive bidding. Strothman & Company, Louisville, KY conducted the audit. The audit includes all district funds and is inclusive of school activity funds.

### **Rationale:**

The audit disclosed no material instances of noncompliance with the requirements of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an "unmodified opinion".

### **STAFF CONTACT:**

Rodney Jackson, Director of Finance  
859-381-4141

### **POLICY REFERENCE:**

01.11 (General Powers and Duties of the Board)

### **RECOMMENDATION:**

A motion is in order to:

"Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2017 as presented."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11-20-2017**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11-20-2017**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact: NA**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

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## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receives, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflects the board's receipt of these reports.

For the month ending as of OCTOBER 31, 2017, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending October 31, 2017.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending October 31, 2017.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL: Not Applicable**

### RATIONALE:

|  | ACTUAL               | 2018<br>FY<br><br>% YTD | 2017<br>FY<br><br>%<br>YTD | %<br>CHANGE<br><br>2017 to<br>2018 FY |
|--|----------------------|-------------------------|----------------------------|---------------------------------------|
| <b>TOTAL REVENUE through OCTOBER 31, 2017</b>      | \$207,774,097        | 43%                     | 36%                        | 7%                                    |
| <b>TOTAL EXPENDITURES through OCTOBER 31, 2017</b> | \$85,583,611         | 19%                     | 17%                        | 2%                                    |
| <b>GENERAL FUND BALANCE as of OCTOBER 31, 2017</b> | <b>\$122,190,486</b> |                         |                            |                                       |
| <b>Add RESERVED FOR ENCUMBRANCES</b>               | \$5,551,986          |                         |                            |                                       |
| <b>TOTAL GENERAL FUND BALANCE OCTOBER 31, 2017</b> | <b>\$127,742,472</b> |                         |                            |                                       |

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
OCTOBER 2017**

**REVENUES**

|                                  |                                |
|----------------------------------|--------------------------------|
| Revenue from local sources:      |                                |
| Taxation                         | \$138,637,277.82               |
| Investment earnings              | -\$133,912.10                  |
| Other revenue                    | \$9,931,028.08                 |
| Total revenue from local sources | <u>\$148,434,393.80</u>        |
| Revenue from state sources       | \$50,440,211.69                |
| Revenue from federal sources     | \$4,341,545.08                 |
| Beginning Balance                | \$72,754,578.69                |
| Transfers                        | \$0.00                         |
| Encumbrances                     | \$17,167,258.58                |
| <b>TOTAL REVENUES</b>            | <u><b>\$293,137,987.84</b></u> |

**EXPENDITURES**

|                                  |                                |
|----------------------------------|--------------------------------|
| Salaries:                        |                                |
| Instructional                    | \$55,697,166.33                |
| District Administrative          | \$5,364,109.57                 |
| School Administrative            | \$6,305,767.93                 |
| Operations & Support             | \$6,158,751.37                 |
| Transportation                   | \$3,881,084.71                 |
| Food Service                     | \$2,227,633.24                 |
| Total salaries                   | <u>\$79,634,513.15</u>         |
| Vendor Payments                  | \$28,810,684.19                |
| Transfers and on-behalf payments | \$17,269,385.35                |
| <b>TOTAL EXPENDITURES</b>        | <u><b>\$125,714,582.69</b></u> |

|  |                                |
|--|--------------------------------|
| <b>NET INCREASE/(DECREASE) IN<br/>NET ASSETS/FUND BALANCES</b> | <u><b>\$167,423,405.15</b></u> |
|--|--------------------------------|

Statement of Revenues Expenditures and Changes in Fund Balances  
October 2017

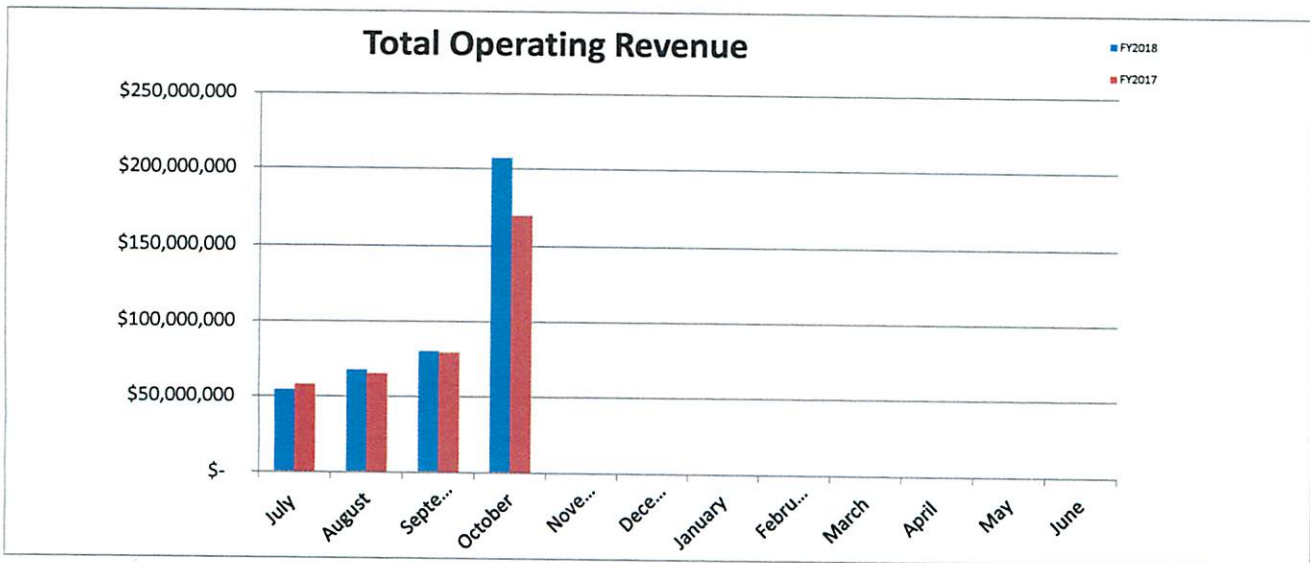
Fayette County School District

|                                   | Fund 1<br>General Fund | Fund 2 & 22<br>Special Revenue | Fund 310<br>Capital Outlay | Fund 320<br>Building | Fund 360<br>Construction | Fund 400<br>Debt Service | Fund 51<br>Food Service | Fund 52<br>Day Care | Fund 7000<br>Fiduciary | TOTAL                 |
|-----------------------------------|------------------------|--------------------------------|----------------------------|----------------------|--------------------------|--------------------------|-------------------------|---------------------|------------------------|-----------------------|
| <b>Revenues</b>                   |                        |                                |                            |                      |                          |                          |                         |                     |                        |                       |
| Revenues from local sources       |                        |                                |                            |                      |                          |                          |                         |                     |                        |                       |
| Taxes:                            |                        |                                |                            |                      |                          |                          |                         |                     |                        |                       |
| Property taxes                    | 111,712,965.38         | -                              | -                          | 18,577,608.25        | -                        | -                        | -                       | -                   | -                      | 130,290,573.63        |
| Motor vehicle taxes               | 2,683,971.13           | -                              | -                          | 191,737.40           | -                        | -                        | -                       | -                   | -                      | 2,875,708.53          |
| Utility taxes                     | 5,470,995.66           | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 5,470,995.66          |
| Taxation revenue                  | 119,867,932.17         | -                              | -                          | 18,769,345.65        | -                        | -                        | -                       | -                   | -                      | 138,637,277.82        |
| Investment earnings               | 28,694.44              | -                              | -                          | -                    | -                        | (162,606.54)             | -                       | -                   | -                      | (133,912.10)          |
| Other revenue                     | 6,297,252.97           | 2,115,461.67                   | -                          | -                    | 169,860.97               | -                        | 689,865.98              | 644,566.01          | 14,020.48              | 9,931,028.08          |
| Total revenue from local sources  | 126,193,879.58         | 2,115,461.67                   | -                          | 18,769,345.65        | 169,860.97               | (162,606.54)             | 689,865.98              | 644,566.01          | 14,020.48              | 148,434,393.80        |
| Revenue from state sources        | 32,357,303.72          | 7,726,373.76                   | 1,825,000.00               | -                    | -                        | 8,531,534.21             | -                       | -                   | -                      | 50,440,211.69         |
| Revenue from federal sources      | 118,614.86             | 3,110,636.50                   | -                          | -                    | -                        | -                        | 1,112,293.72            | -                   | -                      | 4,341,545.08          |
| Beginning Balance                 | 49,104,298.48          | -                              | -                          | -                    | 15,851,967.49            | 6,200.00                 | 6,520,450.49            | 1,271,662.23        | -                      | 72,754,578.69         |
|                                   | -                      | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | -                     |
| <b>Total Revenues</b>             | <b>207,774,096.64</b>  | <b>12,952,471.93</b>           | <b>1,825,000.00</b>        | <b>18,769,345.65</b> | <b>16,021,828.46</b>     | <b>8,375,127.67</b>      | <b>8,322,610.19</b>     | <b>1,916,228.24</b> | <b>14,020.48</b>       | <b>275,970,729.26</b> |
| <b>Expenditures</b>               |                        |                                |                            |                      |                          |                          |                         |                     |                        |                       |
| Instructional                     | 49,003,057.71          | 6,694,108.62                   | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 55,697,166.33         |
| District Administration           | 4,476,961.18           | 887,148.39                     | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 5,364,109.57          |
| School Administration             | 6,185,736.25           | 120,031.68                     | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 6,305,767.93          |
| Operations & Support              | 6,078,786.51           | 79,964.86                      | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 6,158,751.37          |
| Transportation                    | 3,881,084.71           | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 3,881,084.71          |
| Food Service                      | -                      | -                              | -                          | -                    | -                        | -                        | 2,227,633.24            | -                   | -                      | 2,227,633.24          |
| Total Salaries and Benefits       | 69,625,626.36          | 7,781,253.55                   | -                          | -                    | -                        | -                        | 2,227,633.24            | -                   | -                      | 79,634,513.15         |
| Vendor Payments                   | 15,870,282.47          | 3,071,623.20                   | -                          | -                    | 5,897,274.58             | -                        | 3,025,240.07            | 916,885.87          | 29,378.00              | 28,810,684.19         |
| Transfers and on-behalf payments  | 87,702.07              | 118,614.86                     | 2,856,693.58               | 5,674,840.63         | -                        | 8,531,534.21             | -                       | -                   | -                      | 17,269,385.35         |
| Total Expenditures                | 85,583,610.90          | 10,971,491.61                  | 2,856,693.58               | 5,674,840.63         | 5,897,274.58             | 8,531,534.21             | 5,252,873.31            | 916,885.87          | 29,378.00              | 125,714,582.69        |
| Add Reserved for Encumbrances     | 5,551,986.32           | 2,438,656.19                   | -                          | 30,769.09            | 1,331,814.24             | -                        | 7,785,978.96            | 28,053.78           | -                      | 17,167,258.58         |
|                                   | -                      | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | -                     |
| <b>Net Change in Fund Balance</b> | <b>127,742,472.06</b>  | <b>4,419,636.51</b>            | <b>(1,031,693.58)</b>      | <b>13,125,274.11</b> | <b>11,456,368.12</b>     | <b>(156,406.54)</b>      | <b>10,855,715.84</b>    | <b>1,027,396.15</b> | <b>(15,357.52)</b>     | <b>167,423,405.15</b> |

|              | Revenues                 | Expenditures             | Change in<br>NA/FB       |
|--------------|--------------------------|--------------------------|--------------------------|
| Governmental | \$ 265,717,870.35        | \$ 119,515,445.51        | \$ 146,202,424.84        |
| Proprietary  | \$ 10,238,838.43         | \$ 6,169,759.18          | \$ 4,069,079.25          |
| Fiduciary    | \$ 14,020.48             | \$ 29,378.00             | \$ (15,357.52)           |
| Encumbrances | \$ 17,167,258.58         | \$ -                     | \$ 17,167,258.58         |
|              | <u>\$ 293,137,987.84</u> | <u>\$ 125,714,582.69</u> | <u>\$ 167,423,405.15</u> |

**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING OCTOBER 31, 2017  
34% of the 2017-2018 FISCAL YEAR IS COMPLETE**

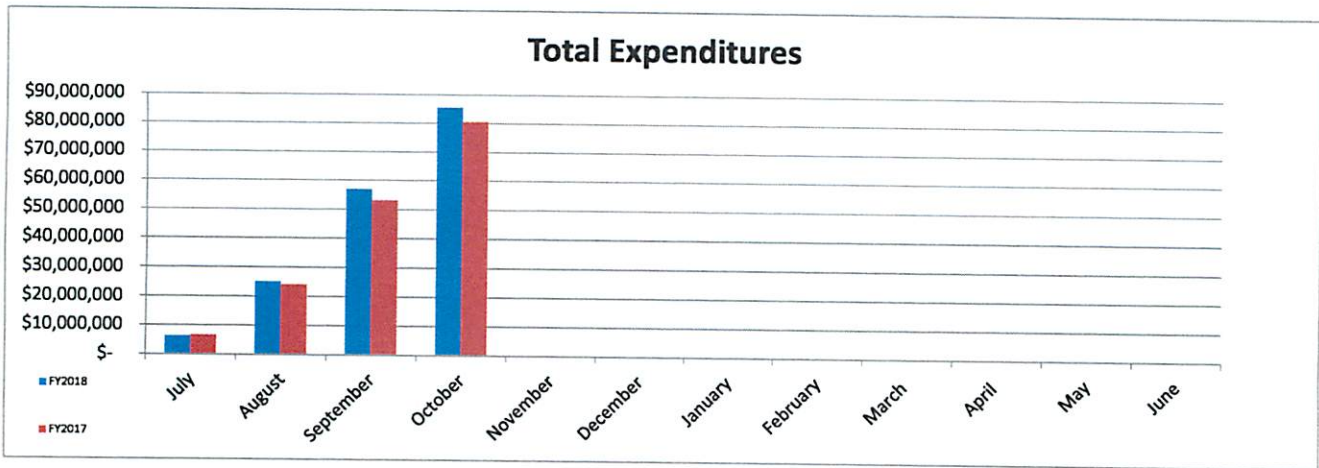
| GENERAL FUND 1 REPORT               | BOARD<br>APPROVED<br>TENTATIVE<br>BUDGET<br>17-18 | BOARD<br>APPROVED<br>WORKING<br>BUDGET<br>17-18 | YTD<br>BUDGET<br>BALANCE<br>17-18 | YTD<br>REVENUE<br>10/31/2017 | AVAILABLE<br>BUDGET<br>BALANCE | %<br>RECEIVED<br>OR<br>EXPENDED |
|-------------------------------------|---|---|-----------------------------------|------------------------------|--------------------------------|---------------------------------|
| <b>REVENUE</b>                      |   |   |                                   |                              |                                |                                 |
| Beginning Balance (unaudited)       | \$49,450,985                                      | \$49,182,413                                    | \$49,182,413                      | \$49,104,298                 | (\$78,114.52)                  | 99.84%                          |
| AD VALOREM TAXES                    | \$199,152,234                                     | \$195,402,697                                   | \$195,402,697                     | \$114,326,930                | (\$81,075,767.09)              | 58.51%                          |
| UTILITY TAXES                       | \$20,694,351                                      | \$22,000,000                                    | \$22,000,000                      | \$5,470,996                  | (\$16,529,004.34)              | 24.87%                          |
| OCCUPATIONAL LIC TAXES              | \$37,719,614                                      | \$40,000,000                                    | \$40,000,000                      | \$5,280,658                  | (\$34,719,342.40)              | 13.20%                          |
| REVENUE IN LIEU OF TAXES            | \$11,781  | \$11,781  | \$11,781                          | \$0                          | (\$11,781.00)                  | 0.00%                           |
| OMITTED TAXES & PENALTIES           | \$1,250,000                                       | \$900,000                                       | \$900,000                         | \$70,007                     | (\$829,993.40)                 | 7.78%                           |
| TUITION                             | \$110,940   | \$110,940                                       | \$110,940                         | \$69,476                     | (\$41,464.04)                  | 62.62%                          |
| TELECOMMUNICATIONS                  | \$967,633   | \$967,633                                       | \$967,633                         | \$322,452                    | (\$645,181.28)                 | 33.32%                          |
| INTEREST                            | \$139,850   | \$350,000                                       | \$350,000                         | \$20,725                     | (\$329,275.00)                 | 5.92%                           |
| OTHER REVENUE LOCAL SRS             | \$3,671,594                                       | \$3,680,842                                     | \$3,715,827                       | \$955,089                    | (\$2,760,738.63)               | 25.70%                          |
| SEEK REVENUE                        | \$101,265,648                                     | \$95,649,984                                    | \$95,649,984                      | \$32,034,852                 | (\$63,615,132.00)              | 33.49%                          |
| OTHER STATE FUNDING                 | \$91,775  | \$91,775  | \$91,775                          | \$0                          | (\$91,775.00)                  | 0.00%                           |
| INTERFUND TRANSFERS (indirect cost) | \$1,117,912                                       | \$1,117,912                                     | \$1,117,912                       | \$118,615                    | (\$999,297.14)                 | 10.61%                          |
| MEDICAID                            | \$212,143   | \$212,143                                       | \$212,143                         | \$0                          | (\$212,143.00)                 | 0.00%                           |
| SALE OF ASSETS                      | \$0   | \$0   | \$0                               | \$0                          | \$0.00                         | 0.00%                           |
| ON BEHALF                           | \$76,842,772                                      | \$77,065,920                                    | \$77,065,920                      | \$0                          | (\$77,065,920.00)              | 0.00%                           |
| OTHER - NBC REIMB                   | \$244,655   | \$244,655                                       | \$244,655                         | \$0                          | (\$244,655.00)                 | 0.00%                           |
| OTHER - CAPITAL LEASE PROCEEDS      | \$0   | \$0   | \$0                               | \$0                          | \$0                            | 0.00%                           |
| <b>TOTAL OPERATING REVENUE</b>      | <b>\$492,943,887</b>                              | <b>\$486,988,695</b>                            | <b>\$487,023,680</b>              | <b>\$207,774,097</b>         | <b>(\$279,249,584)</b>         | <b>43%</b>                      |



**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING OCTOBER 31, 2017**

**34% of the 2017 - 2018 FISCAL YEAR IS COMPLETE**

| GENERAL FUND 1 REPORT             | BOARD<br>APPROVED<br>TENTATIVE BUDGET<br>17-18 | BOARD<br>APPROVED<br>WORKING BUDGET<br>17-18 | YTD<br>BUDGET<br>BALANCE<br>17-18 | YTD<br>EXPENSES<br>10/31/2017 | AVAILABLE<br>BUDGET<br>BALANCE | %<br>RECEIVED<br>or<br>EXPENDED |
|-----------------------------------|--|--|-----------------------------------|-------------------------------|--------------------------------|---------------------------------|
| <b>EXPENDITURES</b>               |  |  |                                   |                               |                                |                                 |
| INSTRUCTION                       | \$274,819,784                                  | \$272,896,180                                | \$274,740,524                     | \$42,652,327                  | (\$232,088,197)                | 15.52%                          |
| STUDENT SUPPORT SERVICES          | \$23,223,485                                   | \$22,835,637                                 | \$23,334,011                      | \$4,317,762                   | (\$19,016,249)                 | 18.50%                          |
| INSTRUCTIONAL STAFF SUPP SERVICES | \$18,015,632                                   | \$19,494,824                                 | \$19,871,363                      | \$6,125,018                   | (\$13,746,345)                 | 30.82%                          |
| DISTRICT ADMIN SUPPORT            | \$9,575,239                                    | \$8,614,218                                  | \$7,371,066                       | \$2,418,680                   | (\$4,952,386)                  | 32.81%                          |
| SCHOOL ADMIN SUPPORT              | \$28,430,203                                   | \$28,449,201                                 | \$28,727,445                      | \$6,376,155                   | (\$22,351,290)                 | 22.20%                          |
| BUSINESS SUPPORT SERVICES         | \$28,834,497                                   | \$29,420,471                                 | \$29,446,006                      | \$8,506,611                   | (\$20,939,395)                 | 28.89%                          |
| MAINTENANCE                       | \$48,925,331                                   | \$46,436,966                                 | \$46,356,800                      | \$10,380,938                  | (\$35,975,862)                 | 22.39%                          |
| STUDENT TRANSPORTATION            | \$21,561,778                                   | \$22,203,902                                 | \$22,303,902                      | \$4,641,975                   | (\$17,661,927)                 | 20.81%                          |
| OTHER INSTRUCTIONAL               | \$0  | \$0  | \$0                               | \$0                           | \$0                            | 0.00%                           |
| FOOD SERVICE OPERATION            | \$0  | \$0  | \$0                               | \$0                           | \$0                            | 0.00%                           |
| COMMUNITY SERVICES                | \$267,651                                      | \$250,446                                    | \$250,446                         | \$76,443                      | (\$174,003)                    | 30.52%                          |
| DEBT SERVICE                      | \$1,273,848                                    | \$1,404,117                                  | \$1,404,117                       | \$87,702                      | (\$1,316,415)                  | 6.25%                           |
| FUND TRANSFERS                    | \$6,016,439                                    | \$3,482,733                                  | \$1,718,000                       | \$0                           | (\$1,718,000)                  | 0.00%                           |
| CONTINGENCY                       | \$32,000,000                                   | \$31,500,000                                 | \$31,500,000                      | \$0                           | (\$31,500,000)                 | 0.00%                           |
| <b>TOTAL EXPENDITURES</b>         | <b>\$492,943,887</b>                           | <b>\$486,988,695</b>                         | <b>\$487,023,680</b>              | <b>\$85,583,611</b>           | <b>(\$401,440,070)</b>         | <b>17.57%</b>                   |



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\*\*FAYETTE COUNTY PRIMARY \*\*  
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| GENERAL FUND (1)                           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                                   |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                     |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE               | 49,450,984.69    | .00          | -78,114.45       | 49,104,298.48   | 49,182,413.00    | 78,114.52           | 99.8        |
| RECEIPTS                                   |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES                 |                  |              |                  |                 |                  |                     |             |
| AD VALOREM TAXES                           |                  |              |                  |                 |                  |                     |             |
| 1111 GEN PR TAX                            | 72,775,397.70    | .00          | 111,325,514.06   | 111,325,514.06  | 176,698,251.00   | 65,372,736.94       | 63.0        |
| 1113 PSCR TAX                              | 632,776.34       | .00          | 76,633.69        | 316,352.51      | 6,203,299.00     | 5,886,946.49        | 5.1         |
| 1115 DLQ TAX                               | 641,872.64       | .00          | 1,092.21         | 1,092.21        | 1,000,000.00     | 998,907.79          | .1          |
| 1117 MV TAX                                | 2,254,447.84     | .00          | 997,294.22       | 2,683,971.13    | 11,501,147.00    | 8,817,175.87        | 23.3        |
| TOTAL AD VALOREM TAXES                     | 76,304,494.52    | .00          | 112,400,534.18   | 114,326,929.91  | 195,402,697.00   | 81,075,767.09       | 58.5        |
| SALES & USE TAXES                          |                  |              |                  |                 |                  |                     |             |
| 1121 UTIL TAX                              | 5,620,994.14     | .00          | 1,725,276.47     | 5,470,995.66    | 22,000,000.00    | 16,529,004.34       | 24.9        |
| TOTAL SALES & USE TAXES                    | 5,620,994.14     | .00          | 1,725,276.47     | 5,470,995.66    | 22,000,000.00    | 16,529,004.34       | 24.9        |
| INCOME TAXES                               |                  |              |                  |                 |                  |                     |             |
| 1131 OCC LIC TA                            | 4,987,691.21     | .00          | 4,682,147.63     | 5,280,657.60    | 40,000,000.00    | 34,719,342.40       | 13.2        |
| TOTAL INCOME TAXES                         | 4,987,691.21     | .00          | 4,682,147.63     | 5,280,657.60    | 40,000,000.00    | 34,719,342.40       | 13.2        |
| OTHER TAXES                                |                  |              |                  |                 |                  |                     |             |
| 1191 OMIT TAX                              | .00              | .00          | 70,006.60        | 70,006.60       | 900,000.00       | 829,993.40          | 7.8         |
| TOTAL OTHER TAXES                          | .00              | .00          | 70,006.60        | 70,006.60       | 900,000.00       | 829,993.40          | 7.8         |
| REVENUE OTHER LOCAL GOVERNMENT UNITS       |                  |              |                  |                 |                  |                     |             |
| 1280 IN LIEU OF                            | .00              | .00          | .00              | .00             | 11,781.00        | 11,781.00           | .0          |
| TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS | .00              | .00          | .00              | .00             | 11,781.00        | 11,781.00           | .0          |
| TUITION                                    |                  |              |                  |                 |                  |                     |             |
| 1310 TUIT IND                              | 13,605.45        | .00          | .00              | 6,177.00        | 20,940.00        | 14,763.00           | 29.5        |

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| GENERAL FUND (1)                       | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 1320 GOV TUI IN                        | 52,251.50        | .00          | 63,298.96        | 63,298.96       | 90,000.00        | 26,701.04           | 70.3        |
| 1330 GOV TUI OU                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL TUITION                          | 65,856.95        | .00          | 63,298.96        | 69,475.96       | 110,940.00       | 41,464.04           | 62.6        |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | 6,625.83         | .00          | .00              | 28,694.44       | 350,000.00       | 321,305.56          | 8.2         |
| 1530 FAIR VL IN                        | .00              | .00          | .00              | -7,969.44       | .00              | 7,969.44            | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | 6,625.83         | .00          | .00              | 20,725.00       | 350,000.00       | 329,275.00          | 5.9         |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1911 BLDG RENT                         | 27,696.62        | .00          | 15,088.33        | 35,148.22       | 143,838.00       | 108,689.78          | 24.4        |
| 1912 BUS RENT                          | 404,208.26       | .00          | -132,718.47      | 449,531.00      | 417,867.00       | -31,664.00          | 107.6       |
| 1919 OTHER                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1920 CONTRIBUTE                        | 5,000.00         | .00          | 400.00           | 400.00          | 152,083.00       | 151,683.00          | .3          |
| 1930 GAIN/LOSS                         | .00              | .00          | .00              | .00             | 45,000.00        | 45,000.00           | .0          |
| 1931 GAIN SALE                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1932 SALE EQUIP                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1942 TXT RENTS                         | -70.90           | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | 613,448.92       | .00          | 251,071.59       | 466,981.26      | 2,407,039.48     | 1,940,058.22        | 19.4        |
| 1990 SAL REIM                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 AFTER SCH                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 COPIES                            | 14.00            | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 JURY DUTY                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 RESTITUTIO                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 SUB TEACH                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1991 TRANSCRIPT                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1993 OTH REBATE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1997 OTHER REIM                        | 40,925.25        | .00          | 3,028.37         | 3,028.37        | 550,000.00       | 546,971.63          | .6          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 1,091,222.15     | .00          | 136,869.82       | 955,088.85      | 3,715,827.48     | 2,760,738.63        | 25.7        |
| TOTAL REVENUE FROM LOCAL SOURCES       | 88,076,884.80    | .00          | 119,078,133.66   | 126,193,879.58  | 262,491,245.48   | 136,297,365.90      | 48.1        |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| STATE PROGRAM                          |                  |              |                  |                 |                  |                     |             |
| 3111 SEEK                              | 40,281,043.00    | .00          | 7,968,291.00     | 32,034,852.00   | 95,649,984.00    | 63,615,132.00       | 33.5        |
| TOTAL STATE PROGRAM                    | 40,281,043.00    | .00          | 7,968,291.00     | 32,034,852.00   | 95,649,984.00    | 63,615,132.00       | 33.5        |
| OTHER STATE FUNDING                    |                  |              |                  |                 |                  |                     |             |

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| GENERAL FUND (1)                     | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 3122 VOC TRANSP                      | .00              | .00          | .00              | .00             | 91,775.00        | 91,775.00           | .0          |
| 3125 DRV TRN RB                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3127 FLEX SPEND                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3128 AUD REIMB                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3129 KSB/D TR R                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER STATE FUNDING            | .00              | .00          | .00              | .00             | 91,775.00        | 91,775.00           | .0          |
| EXPENDITURE REIMBURSEMENTS           |                  |              |                  |                 |                  |                     |             |
| 3130 NBC REIMB                       | .00              | .00          | .00              | .00             | 244,655.00       | 244,655.00          | .0          |
| TOTAL EXPENDITURE REIMBURSEMENTS     | .00              | .00          | .00              | .00             | 244,655.00       | 244,655.00          | .0          |
| RESTRICTED                           |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RESTRICTED                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| REVENUE IN LIEU OF TAXES/STATE       |                  |              |                  |                 |                  |                     |             |
| 3800 TAXES/STAT                      | 322,476.48       | .00          | 80,612.93        | 322,451.72      | 967,633.00       | 645,181.28          | 33.3        |
| TOTAL REVENUE IN LIEU OF TAXES/STATE | 322,476.48       | .00          | 80,612.93        | 322,451.72      | 967,633.00       | 645,181.28          | 33.3        |
| REVENUE ON BEHALF PAYMENTS           |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                          | .00              | .00          | .00              | .00             | 77,065,920.00    | 77,065,920.00       | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS     | .00              | .00          | .00              | .00             | 77,065,920.00    | 77,065,920.00       | .0          |
| TOTAL REVENUE FROM STATE SOURCES     | 40,603,519.48    | .00          | 8,048,903.93     | 32,357,303.72   | 174,019,967.00   | 141,662,663.28      | 18.6        |
| REVENUE FROM FEDERAL SOURCES         |                  |              |                  |                 |                  |                     |             |
| FEDERAL REIMBURSEMENT                |                  |              |                  |                 |                  |                     |             |
| 4810 MEDICAID                        | 92,960.91        | .00          | .00              | .00             | 212,143.00       | 212,143.00          | .0          |
| TOTAL FEDERAL REIMBURSEMENT          | 92,960.91        | .00          | .00              | .00             | 212,143.00       | 212,143.00          | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES   | 92,960.91        | .00          | .00              | .00             | 212,143.00       | 212,143.00          | .0          |
| OTHER RECEIPTS                       |                  |              |                  |                 |                  |                     |             |

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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2018 Period 4

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| GENERAL FUND (1)                      | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| INTERFUND TRANSFERS                   |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5220 INDCST XFE                       | 56,263.34        | .00          | .00              | 118,614.86      | 1,117,912.00     | 999,297.14          | 10.6        |
| TOTAL INTERFUND TRANSFERS             | 56,263.34        | .00          | .00              | 118,614.86      | 1,117,912.00     | 999,297.14          | 10.6        |
| SALE OR COMP FOR LOSS OF ASSETS       |                  |              |                  |                 |                  |                     |             |
| 5311 SALE LAND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5331 SALE BLDG                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5341 SALE EQUIP                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| CAPITAL LEASE PROCEEDS                |                  |              |                  |                 |                  |                     |             |
| 5500 LEASE PRO                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL CAPITAL LEASE PROCEEDS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER RECEIPTS                  | 56,263.34        | .00          | .00              | 118,614.86      | 1,117,912.00     | 999,297.14          | 10.6        |
| TOTAL RECEIPTS                        | 128,829,628.53   | .00          | 127,127,037.59   | 158,669,798.16  | 437,841,267.48   | 279,171,469.32      | 36.2        |
| TOTAL REVENUE                         | 178,280,613.22   | .00          | 127,048,923.14   | 207,774,096.64  | 487,023,680.48   | 279,249,583.84      | 42.7        |

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| GENERAL FUND (1) | LASTFY<br>Period               | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------|--------------------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES     |                                |              |                  |                 |                  |                     |             |
| 0000             | RESTRICT TO REV & BAL SHT ONLY |              |                  |                 |                  |                     |             |
| 0200             | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 0000       | RESTRICT TO REV & BAL SHT ONLY |              |                  |                 |                  |                     |             |
|                  | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1000             | INSTRUCTION                    |              |                  |                 |                  |                     |             |
| 0100             | 36,718,889.81                  | .00          | 15,344,000.67    | 38,787,864.31   | 191,580,622.36   | 152,792,758.05      | 20.3        |
| 0200             | 2,378,152.25                   | .00          | 1,042,859.63     | 2,594,433.86    | 12,886,495.91    | 10,292,062.05       | 20.1        |
| 0280             | .00                            | .00          | .00              | .00             | 66,748,276.00    | 66,748,276.00       | .0          |
| 0300             | 24,072.79                      | 20,669.20    | 24,180.46        | 67,233.10       | 208,336.50       | 120,434.20          | 42.2        |
| 0400             | 6,961.66                       | 3,006.83     | 990.00           | 5,175.31        | 23,014.58        | 14,832.44           | 35.6        |
| 0500             | 29,918.03                      | 8,747.81     | 16,802.80        | 40,678.79       | 240,112.60       | 190,686.00          | 20.6        |
| 0600             | 814,993.44                     | 495,132.19   | 309,801.06       | 922,682.23      | 2,280,617.71     | 862,803.29          | 62.2        |
| 0700             | 69,956.39                      | 23,952.19    | 40,897.17        | 131,711.25      | 234,461.50       | 78,798.06           | 66.4        |
| 0800             | 9,064.73                       | 54,287.75    | 14,656.19        | 102,548.05      | 452,181.15       | 295,345.35          | 34.7        |
| 0840             | .00                            | .00          | .00              | .00             | 86,406.00        | 86,406.00           | .0          |
| TOTAL 1000       | INSTRUCTION                    |              |                  |                 |                  |                     |             |
|                  | 40,052,009.10                  | 605,795.97   | 16,794,187.98    | 42,652,326.90   | 274,740,524.31   | 231,482,401.44      | 15.8        |
| 2100             | STUDENT SUPPORT SERVICES       |              |                  |                 |                  |                     |             |
| 0100             | 3,873,326.79                   | .00          | 1,573,782.30     | 4,029,617.97    | 18,938,104.19    | 14,908,486.22       | 21.3        |
| 0200             | 231,453.36                     | .00          | 92,749.11        | 244,410.87      | 1,232,059.62     | 987,648.75          | 19.8        |
| 0280             | .00                            | .00          | .00              | .00             | 2,925,747.00     | 2,925,747.00        | .0          |
| 0300             | 20,341.12                      | 29,362.68    | 7,877.98         | 33,049.77       | 153,169.18       | 90,756.73           | 40.8        |
| 0400             | .00                            | .00          | .00              | .00             | 2,500.00         | 2,500.00            | .0          |
| 0500             | 3,012.41                       | 1,141.14     | 1,422.76         | 4,466.48        | 30,669.99        | 25,062.37           | 18.3        |
| 0600             | 11,079.55                      | 2,674.89     | 3,122.54         | 5,350.23        | 50,013.91        | 41,988.79           | 16.1        |
| 0700             | 1,737.55                       | .00          | .00              | .00             | 500.00           | 500.00              | .0          |
| 0800             | .00                            | 195.00       | .00              | 867.00          | 1,247.00         | 185.00              | 85.2        |
| 0900             | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2100       | STUDENT SUPPORT SERVICES       |              |                  |                 |                  |                     |             |
|                  | 4,140,950.78                   | 33,373.71    | 1,678,954.69     | 4,317,762.32    | 23,334,010.89    | 18,982,874.86       | 18.7        |
| 2200             | INSTRUCTIONAL STAFF SUPP SERV  |              |                  |                 |                  |                     |             |
| 0100             | 2,763,099.97                   | .00          | 1,041,921.80     | 3,069,612.57    | 12,263,697.26    | 9,194,084.69        | 25.0        |
| 0200             | 246,368.84                     | .00          | 83,484.18        | 277,118.13      | 1,107,416.13     | 830,298.00          | 25.0        |
| 0280             | .00                            | .00          | .00              | .00             | 1,673,038.00     | 1,673,038.00        | .0          |
| 0300             | 203,103.61                     | 352,769.18   | 48,265.15        | 226,507.88      | 1,016,406.55     | 437,129.49          | 57.0        |
| 0400             | 56,400.49                      | 18,140.96    | 10,730.39        | 43,688.16       | 152,459.53       | 90,630.41           | 40.6        |
| 0500             | 7,856.90                       | 3,350.50     | 4,347.44         | 7,753.83        | 179,532.86       | 168,428.53          | 6.2         |
| 0600             | 455,151.21                     | 147,247.42   | 212,373.15       | 2,464,762.40    | 3,327,358.14     | 715,348.32          | 78.5        |
| 0700             | 7,807.51                       | .00          | 4,233.00         | 33,735.34       | 80,876.55        | 47,141.21           | 41.7        |
| 0800             | 6,225.00                       | 6,319.75     | 1,200.00         | 1,840.00        | 70,578.00        | 62,418.25           | 11.6        |
| 0840             | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |

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| GENERAL FUND (1)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | 3,746,013.53     | 527,827.81   | 1,406,555.11     | 6,125,018.31    | 19,871,363.02    | 13,218,516.90       | 33.5        |
| 2300 DISTRICT ADMIN SUPPORT              |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 485,419.84       | .00          | 135,932.27       | 533,186.85      | 1,646,381.00     | 1,113,194.15        | 32.4        |
| 0200                                     | 59,383.68        | .00          | 14,465.73        | 61,340.59       | 234,081.25       | 172,740.66          | 26.2        |
| 0280                                     | .00              | .00          | .00              | .00             | 273,728.00       | 273,728.00          | .0          |
| 0300                                     | 1,375,793.72     | 105,653.32   | 1,211,749.38     | 1,398,533.23    | 3,543,307.03     | 2,039,120.48        | 42.5        |
| 0400                                     | 16,196.50        | .00          | 3,044.20         | 5,743.20        | 14,350.00        | 8,606.80            | 40.0        |
| 0500                                     | 14,954.69        | 6,631.36     | 6,218.76         | 11,358.89       | 39,362.92        | 21,372.67           | 45.7        |
| 0600                                     | 73,171.17        | 6,573.72     | 117,085.83       | 346,400.24      | 357,743.08       | 4,769.12            | 98.7        |
| 0700                                     | .00              | .00          | .00              | .00             | 3,400.00         | 3,400.00            | .0          |
| 0800                                     | 494,312.00       | 1,377.80     | 41,700.00        | 62,116.96       | 645,915.00       | 582,420.24          | 9.8         |
| 0840                                     | .00              | .00          | .00              | .00             | 612,797.82       | 612,797.82          | .0          |
| TOTAL 2300 DISTRICT ADMIN SUPPORT        | 2,519,231.60     | 120,236.20   | 1,530,196.17     | 2,418,679.96    | 7,371,066.10     | 4,832,149.94        | 34.4        |
| 2400 SCHOOL ADMIN SUPPORT                |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 5,372,821.72     | .00          | 1,702,721.23     | 5,636,362.46    | 21,441,780.11    | 15,805,417.65       | 26.3        |
| 0200                                     | 512,230.75       | .00          | 178,656.32       | 549,373.79      | 2,351,792.72     | 1,802,418.93        | 23.4        |
| 0280                                     | .00              | .00          | .00              | .00             | 3,242,446.00     | 3,242,446.00        | .0          |
| 0300                                     | 9,125.65         | 2,998.00     | 8,477.04         | 14,590.04       | 34,567.00        | 16,978.96           | 50.9        |
| 0400                                     | 129,529.52       | 18,321.76    | 2,938.00         | 92,970.18       | 816,867.48       | 705,575.54          | 13.6        |
| 0500                                     | 9,916.83         | 2,083.59     | 1,740.22         | 15,757.02       | 75,758.43        | 57,917.82           | 23.6        |
| 0600                                     | 57,963.58        | 35,477.69    | 16,025.16        | 60,319.27       | 304,571.85       | 208,774.89          | 31.5        |
| 0700                                     | 15,107.43        | 428.84       | .00              | 3,779.72        | 14,743.84        | 10,535.28           | 28.5        |
| 0800                                     | 1,828.20         | 878.50       | 1,000.00         | 3,002.57        | 29,794.00        | 25,912.93           | 13.0        |
| 0840                                     | .00              | .00          | .00              | .00             | 415,123.87       | 415,123.87          | .0          |
| TOTAL 2400 SCHOOL ADMIN SUPPORT          | 6,108,523.68     | 60,188.38    | 1,911,557.97     | 6,376,155.05    | 28,727,445.30    | 22,291,101.87       | 22.4        |
| 2500 BUSINESS SUPPORT SERVICES           |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 2,745,479.41     | .00          | 760,006.99       | 2,972,394.26    | 9,133,811.00     | 6,161,416.74        | 32.5        |
| 0200                                     | 789,152.26       | .00          | 222,973.91       | 842,619.43      | 5,138,524.84     | 4,295,905.41        | 16.4        |
| 0280                                     | .00              | .00          | .00              | .00             | 1,383,368.00     | 1,383,368.00        | .0          |
| 0300                                     | 563,583.71       | 1,361,377.49 | 183,630.64       | 548,665.57      | 2,638,625.50     | 728,582.44          | 72.4        |
| 0400                                     | 97,733.78        | 191,713.30   | 36,222.49        | 168,310.55      | 725,147.35       | 365,123.50          | 49.7        |
| 0500                                     | 2,492,184.83     | 261,883.26   | 98,677.83        | 2,067,303.89    | 4,262,358.32     | 1,933,171.17        | 54.7        |
| 0600                                     | 597,142.32       | 522,131.38   | 52,886.67        | 982,875.17      | 3,132,327.19     | 1,627,320.64        | 48.1        |
| 0700                                     | 326,041.56       | 167,457.52   | 159,405.89       | 923,299.12      | 2,878,534.17     | 1,787,777.53        | 37.9        |
| 0800                                     | 162,286.39       | 7,123.00     | 350.00           | 1,143.00        | 18,310.00        | 10,044.00           | 45.1        |
| 0840                                     | .00              | .00          | .00              | .00             | 135,000.00       | 135,000.00          | .0          |
| TOTAL 2500 BUSINESS SUPPORT SERVICES     | 7,773,604.26     | 2,511,685.95 | 1,514,154.42     | 8,506,610.99    | 29,446,006.37    | 18,427,709.43       | 37.4        |
| 2600 PLANT OPERATIONS AND MAINTENANCE    |                  |              |                  |                 |                  |                     |             |

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| GENERAL FUND (1)                            | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0100  | 4,639,618.15     | .00          | 1,231,817.01     | 4,892,086.15    | 15,927,929.23    | 11,035,843.08       | 30.7        |
| 0200  | 1,112,204.02     | .00          | 298,855.10       | 1,186,700.36    | 3,917,286.49     | 2,730,586.13        | 30.3        |
| 0280  | .00              | .00          | .00              | .00             | 2,315,479.00     | 2,315,479.00        | .0          |
| 0300  | 90,740.01        | 239,826.91   | 31,591.00        | 161,226.40      | 720,119.80       | 319,066.49          | 55.7        |
| 0400  | 2,750,764.10     | 681,034.21   | 604,006.19       | 1,958,514.09    | 9,049,733.20     | 6,410,184.90        | 29.2        |
| 0500  | 1,477.24         | 1,228.64     | 1,821.23         | 3,372.23        | 20,430.00        | 15,829.13           | 22.5        |
| 0600  | 3,042,383.31     | 287,390.83   | 184,984.39       | 2,136,938.82    | 13,513,456.30    | 11,089,126.65       | 17.9        |
| 0700  | 171,980.79       | 282,642.06   | 14,247.14        | 27,564.14       | 857,634.00       | 547,427.80          | 36.2        |
| 0800  | 4,065.41         | 5,890.89     | 4,463.00         | 14,535.52       | 34,731.65        | 14,305.24           | 58.8        |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE |                  |              |                  |                 |                  |                     |             |
|   | 11,813,233.03    | 1,498,013.54 | 2,371,785.06     | 10,380,937.71   | 46,356,799.67    | 34,477,848.42       | 25.6        |
| 2700 STUDENT TRANSPORTATION                 |                  |              |                  |                 |                  |                     |             |
| 0100  | 2,924,555.01     | .00          | 1,136,691.35     | 3,132,931.53    | 13,794,561.00    | 10,661,629.47       | 22.7        |
| 0200  | 704,890.23       | .00          | 267,835.73       | 748,153.18      | 2,866,920.00     | 2,118,766.82        | 26.1        |
| 0280  | .00              | .00          | .00              | .00             | 1,953,206.00     | 1,953,206.00        | .0          |
| 0300  | 16,530.42        | 5,530.00     | 625.00           | 6,360.00        | 38,875.00        | 26,985.00           | 30.6        |
| 0400  | 85,090.86        | 3,271.00     | 10,803.73        | 63,438.49       | 80,814.94        | 14,105.45           | 82.6        |
| 0500  | 51,341.92        | .00          | 6,540.47         | 18,280.57       | 128,000.00       | 109,719.43          | 14.3        |
| 0600  | 519,077.58       | 183,955.72   | 220,759.16       | 661,160.97      | 3,409,696.77     | 2,564,580.08        | 24.8        |
| 0700  | 108,704.00       | 2,108.04     | .00              | 11,350.00       | 28,500.00        | 15,041.96           | 47.2        |
| 0800  | 277.97           | .00          | .00              | 300.00          | 3,328.11         | 3,028.11            | 9.0         |
| 0900  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2700 STUDENT TRANSPORTATION           |                  |              |                  |                 |                  |                     |             |
|   | 4,410,467.99     | 194,864.76   | 1,643,255.44     | 4,641,974.74    | 22,303,901.82    | 17,467,062.32       | 21.7        |
| 2900 OTHER INSTRUCTIONAL                    |                  |              |                  |                 |                  |                     |             |
| 0100  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2900 OTHER INSTRUCTIONAL              |                  |              |                  |                 |                  |                     |             |
|   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3100 FOOD SERVICE OPERATION                 |                  |              |                  |                 |                  |                     |             |
| 0100  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3100 FOOD SERVICE OPERATION           |                  |              |                  |                 |                  |                     |             |
|   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3300 COMMUNITY SERVICES                     |                  |              |                  |                 |                  |                     |             |
| 0100  | 28,908.99        | .00          | 16,403.29        | 64,118.19       | 177,580.00       | 113,461.81          | 36.1        |
| 0200  | 1,536.96         | .00          | 841.95           | 3,301.86        | 15,537.00        | 12,235.14           | 21.3        |
| 0300  | 245.00           | .00          | .00              | 315.00          | 6,000.00         | 5,685.00            | 5.3         |
| 0400  | .00              | .00          | 514.75           | 514.75          | 3,000.00         | 2,485.25            | 17.2        |

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| GENERAL FUND (1)              | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| 0500                          | .00              | .00           | .00              | 2,926.40        | 4,000.00         | 1,073.60            | 73.2        |
| 0600                          | 1,049.77         | .00           | 1,992.93         | 5,266.65        | 35,537.00        | 30,270.35           | 14.8        |
| 0700                          | .00              | .00           | .00              | .00             | 1,792.00         | 1,792.00            | .0          |
| 0800                          | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0840                          | .00              | .00           | .00              | .00             | 7,000.00         | 7,000.00            | .0          |
| TOTAL 3300 COMMUNITY SERVICES | 31,740.72        | .00           | 19,752.92        | 76,442.85       | 250,446.00       | 174,003.15          | 30.5        |
| 5100 DEBT SERVICE             |                  |               |                  |                 |                  |                     |             |
| 0800                          | 70,329.39        | .00           | .00              | 87,702.07       | 1,404,117.00     | 1,316,414.93        | 6.3         |
| TOTAL 5100 DEBT SERVICE       | 70,329.39        | .00           | .00              | 87,702.07       | 1,404,117.00     | 1,316,414.93        | 6.3         |
| 5200 FUND TRANSFERS           |                  |               |                  |                 |                  |                     |             |
| 0900                          | 132.00           | .00           | .00              | .00             | 1,718,000.00     | 1,718,000.00        | .0          |
| TOTAL 5200 FUND TRANSFERS     | 132.00           | .00           | .00              | .00             | 1,718,000.00     | 1,718,000.00        | .0          |
| 5300 CONTINGENCY              |                  |               |                  |                 |                  |                     |             |
| 0840                          | .00              | .00           | .00              | .00             | 31,500,000.00    | 31,500,000.00       | .0          |
| TOTAL 5300 CONTINGENCY        | .00              | .00           | .00              | .00             | 31,500,000.00    | 31,500,000.00       | .0          |
| TOTAL EXPENDITURES            | 80,666,236.08    | 5,551,986.32  | 28,870,399.76    | 85,583,610.90   | 487,023,680.48   | 395,888,083.26      | 18.7        |
| TOTAL FOR GENERAL FUND (1)    | 97,614,377.14    | -5,551,986.32 | 98,178,523.38    | 122,190,485.74  | .00              | -116,638,499.42     | .0          |

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| SPECIAL REVENUE (2)                | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                           |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE             |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                           |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES         |                  |              |                  |                 |                  |                     |             |
| TUITION                            |                  |              |                  |                 |                  |                     |             |
| 1310 TUIT IND                      | 108,141.73       | .00          | -71,310.00       | 47,287.07       | .00              | -47,287.07          | .0          |
| TOTAL TUITION                      | 108,141.73       | .00          | -71,310.00       | 47,287.07       | .00              | -47,287.07          | .0          |
| EARNINGS ON INVESTMENTS            |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| FOOD SERVICE                       |                  |              |                  |                 |                  |                     |             |
| 1624 NO-RMB ALA                    | 264,703.17       | .00          | 16.62            | 266,589.31      | .00              | -266,589.31         | .0          |
| TOTAL FOOD SERVICE                 | 264,703.17       | .00          | 16.62            | 266,589.31      | .00              | -266,589.31         | .0          |
| STUDENT ACTIVITIES                 |                  |              |                  |                 |                  |                     |             |
| 1790 DIST ACTIV                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL STUDENT ACTIVITIES           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| COMMUNITY SERVICE ACTIVITIES       |                  |              |                  |                 |                  |                     |             |
| 1810 DAY CARE                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL COMMUNITY SERVICE ACTIVITIES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES   |                  |              |                  |                 |                  |                     |             |
| 1900 OTHER                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1919 OTHER                         | 537,723.67       | .00          | -33,749.65       | 748,389.37      | 69,000.00        | -679,389.37*****    |             |
| 1920 CONTRIBUTE                    | 149,133.14       | .00          | -48,464.37       | 139,413.93      | 6,000.00         | -133,413.93*****    |             |
| 1990 MISC REV                      | 145,893.91       | .00          | 2,909.38         | 150,838.90      | 12,695.00        | -138,143.90*****    |             |

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| SPECIAL REVENUE (2)                                  | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 1990 STATE MOA                                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES<br>832,750.72 |                  | .00          | -79,304.64       | 1,038,642.20    | 87,695.00        | -950,947.20*****    |             |
| TOTAL REVENUE FROM LOCAL SOURCES<br>1,205,595.62     |                  | .00          | -150,598.02      | 1,352,518.58    | 87,695.00        | -1,264,823.58*****  |             |
| REVENUE FROM STATE SOURCES                           |                  |              |                  |                 |                  |                     |             |
| RESTRICTED   |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                                       | 5,458,122.61     | .00          | 2,875,656.18     | 7,726,373.76    | 13,587,039.45    | 5,860,665.69        | 56.9        |
| TOTAL RESTRICTED<br>5,458,122.61                     |                  | .00          | 2,875,656.18     | 7,726,373.76    | 13,587,039.45    | 5,860,665.69        | 56.9        |
| TOTAL REVENUE FROM STATE SOURCES<br>5,458,122.61     |                  | .00          | 2,875,656.18     | 7,726,373.76    | 13,587,039.45    | 5,860,665.69        | 56.9        |
| REVENUE FROM FEDERAL SOURCES                         |                  |              |                  |                 |                  |                     |             |
| UNRESTRICTED THROUGH THE STATE                       |                  |              |                  |                 |                  |                     |             |
| 4200 Unrestrict                                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL UNRESTRICTED THROUGH THE STATE<br>.00          |                  | .00          | .00              | .00             | .00              | .00                 | .0          |
| RESTRICTED DIRECT                                    |                  |              |                  |                 |                  |                     |             |
| 4300 RES DIR FE                                      | 124,735.96       | .00          | -4,975.84        | 140,371.37      | .00              | -140,371.37         | .0          |
| TOTAL RESTRICTED DIRECT<br>124,735.96                |                  | .00          | -4,975.84        | 140,371.37      | .00              | -140,371.37         | .0          |
| RESTRICTED THROUGH THE STATE                         |                  |              |                  |                 |                  |                     |             |
| 4500 RES FED/ST                                      | 1,389,585.81     | .00          | 1,089,973.63     | 2,968,833.67    | 8,817,367.00     | 5,848,533.33        | 33.7        |
| TOTAL RESTRICTED THROUGH THE STATE<br>1,389,585.81   |                  | .00          | 1,089,973.63     | 2,968,833.67    | 8,817,367.00     | 5,848,533.33        | 33.7        |
| THROUGH INTERMEDIATE AGENCIES                        |                  |              |                  |                 |                  |                     |             |
| 4700 FED INTERM                                      | 4,766.75         | .00          | -74,862.73       | 1,431.46        | .00              | -1,431.46           | .0          |
| TOTAL THROUGH INTERMEDIATE AGENCIES<br>4,766.75      |                  | .00          | -74,862.73       | 1,431.46        | .00              | -1,431.46           | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES<br>1,519,088.52   |                  | .00          | 1,010,135.06     | 3,110,636.50    | 8,817,367.00     | 5,706,730.50        | 35.3        |

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| SPECIAL REVENUE (2)       | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| OTHER RECEIPTS            |                  |              |                  |                 |                  |                     |             |
| INTERFUND TRANSFERS       |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER             | 228,485.87       | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5251 TRANS ESS            | .00              | .00          | 184,046.88       | .00             | 320,682.00       | 320,682.00          | .0          |
| 5252 TRANS PD             | .00              | .00          | .00              | .00             | 252,947.00       | 252,947.00          | .0          |
| 5253 TR INS RES           | .00              | .00          | .00              | .00             | 1,045,593.00     | 1,045,593.00        | .0          |
| 5254 TRAN SAFE            | .00              | .00          | .00              | .00             | 26,314.00        | 26,314.00           | .0          |
| 5261 FF OPERA             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL INTERFUND TRANSFERS | .00              | .00          | 184,046.88       | .00             | 1,645,536.00     | 1,645,536.00        | .0          |
| TOTAL OTHER RECEIPTS      | 228,485.87       | .00          | 184,046.88       | .00             | 1,645,536.00     | 1,645,536.00        | .0          |
| TOTAL RECEIPTS            | 8,411,292.62     | .00          | 3,919,240.10     | 12,189,528.84   | 24,137,637.45    | 11,948,108.61       | 50.5        |
| TOTAL REVENUE             | 8,411,292.62     | .00          | 3,919,240.10     | 12,189,528.84   | 24,137,637.45    | 11,948,108.61       | 50.5        |

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| SPECIAL REVENUE (2)                      | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                             |                  |              |                  |                 |                  |                     |             |
| 1000 INSTRUCTION                         |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 4,035,912.20     | .00          | 1,430,576.57     | 4,315,822.75    | 11,104,261.88    | 6,788,439.13        | 38.9        |
| 0200                                     | 857,671.12       | .00          | 304,353.36       | 976,073.48      | 2,044,535.35     | 1,068,461.87        | 47.7        |
| 0300                                     | 549,021.72       | 733,683.41   | 161,033.49       | 524,567.73      | 839,422.93       | -418,828.21         | 149.9       |
| 0400                                     | 6,104.49         | 9,954.77     | 675.85           | 3,155.89        | 75,438.98        | 62,328.32           | 17.4        |
| 0500                                     | 167,874.33       | 84,971.99    | 59,365.17        | 123,603.41      | 231,060.41       | 22,485.01           | 90.3        |
| 0600                                     | 832,248.84       | 823,878.12   | 348,026.69       | 780,599.60      | 1,156,614.59     | -447,863.13         | 138.7       |
| 0700                                     | 105,458.74       | 156,223.94   | 88,335.27        | 315,335.05      | 260,585.85       | -210,973.14         | 181.0       |
| 0800                                     | 406,724.16       | 11,401.50    | 199,497.54       | 525,421.43      | 334,615.21       | -202,207.72         | 160.4       |
| 0840                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0900                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 1000 INSTRUCTION                   | 6,961,015.60     | 1,820,113.73 | 2,591,863.94     | 7,564,579.34    | 16,046,535.20    | 6,661,842.13        | 58.5        |
| 2100 STUDENT SUPPORT SERVICES            |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 684,718.98       | .00          | 186,587.02       | 476,284.81      | 232,723.00       | -243,561.81         | 204.7       |
| 0200                                     | 181,530.46       | .00          | 59,190.36        | 193,034.79      | 88,071.00        | -104,963.79         | 219.2       |
| 0300                                     | .00              | .00          | .00              | 1,200.00        | .00              | -1,200.00           | .0          |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                     | 1,984.48         | 140.20       | 19,550.32        | 24,733.73       | .00              | -24,873.93          | .0          |
| 0600                                     | 339.20           | 17,420.03    | 10,253.90        | 10,550.28       | .00              | -27,970.31          | .0          |
| 0700                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                                     | 2,184.31         | .00          | .00              | 935.45          | .00              | -935.45             | .0          |
| 0900                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2100 STUDENT SUPPORT SERVICES      | 870,757.43       | 17,560.23    | 275,581.60       | 706,739.06      | 320,794.00       | -403,505.29         | 225.8       |
| 2200 INSTRUCTIONAL STAFF SUPP SERV       |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 45,585.96        | .00          | 171,711.63       | 451,275.93      | 893,995.00       | 442,719.07          | 50.5        |
| 0200                                     | 56,128.54        | .00          | 32,660.92        | 112,298.93      | 194,603.00       | 82,304.07           | 57.7        |
| 0280                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300                                     | 24,564.54        | 8,860.00     | 2,987.00         | 43,693.20       | 141,569.80       | 89,016.60           | 37.1        |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                     | 9,319.81         | 779.77       | 1,458.24         | 6,406.81        | 26,702.00        | 19,515.42           | 26.9        |
| 0600                                     | 25,196.75        | 56,747.81    | 244,247.39       | 425,540.41      | 1,287,556.20     | 805,267.98          | 37.5        |
| 0700                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                                     | 555.74           | .00          | 11,568.44        | 12,167.82       | 3,000.00         | -9,167.82           | 405.6       |
| 0900                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | 161,351.34       | 66,387.58    | 464,633.62       | 1,051,383.10    | 2,547,426.00     | 1,429,655.32        | 43.9        |
| 2300 DISTRICT ADMIN SUPPORT              |                  |              |                  |                 |                  |                     |             |
| 0100                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| SPECIAL REVENUE (2)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0300  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | -165.15         | .00              | 165.15              | .0          |
| TOTAL 2300 DISTRICT ADMIN SUPPORT           | .00              | .00          | .00              | -165.15         | .00              | 165.15              | .0          |
| 2400 SCHOOL ADMIN SUPPORT                   |                  |              |                  |                 |                  |                     |             |
| 0100  | 103,691.16       | .00          | 26,777.24        | 107,108.96      | 368,802.85       | 261,693.89          | 29.0        |
| 0200  | 12,368.13        | .00          | 3,230.68         | 12,922.72       | 56,349.00        | 43,426.28           | 22.9        |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2400 SCHOOL ADMIN SUPPORT             | 116,059.29       | .00          | 30,007.92        | 120,031.68      | 425,151.85       | 305,120.17          | 28.2        |
| 2500 BUSINESS SUPPORT SERVICES              |                  |              |                  |                 |                  |                     |             |
| 0100  | 4,475.00         | .00          | 258.00           | 2,808.00        | .00              | -2,808.00           | .0          |
| 0200  | 168.94           | .00          | 15.17            | 149.05          | .00              | -149.05             | .0          |
| 0300  | 5,586.00         | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500  | 34,077.28        | .00          | .00              | 27,193.79       | .00              | -27,193.79          | .0          |
| 0600  | 1,888.10         | 73.74        | 319.94           | 511.51          | .00              | -585.25             | .0          |
| 0700  | 55,162.72        | 389,279.30   | 58,750.00        | 102,716.72      | .00              | -491,996.02         | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2500 BUSINESS SUPPORT SERVICES        | 101,358.04       | 389,353.04   | 59,343.11        | 133,379.07      | .00              | -522,732.11         | .0          |
| 2600 PLANT OPERATIONS AND MAINTENANCE       |                  |              |                  |                 |                  |                     |             |
| 0100  | 27,177.43        | .00          | 16,173.56        | 63,500.66       | 38,462.00        | -25,038.66          | 165.1       |
| 0200  | 7,117.77         | .00          | 4,210.74         | 16,464.20       | 10,742.00        | -5,722.20           | 153.3       |
| 0300  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | 21,280.00        | 21,280.00       | 21,280.00        | .00                 | 100.0       |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 34,295.20        | .00          | 41,664.30        | 101,244.86      | 70,484.00        | -30,760.86          | 143.6       |
| 2700 STUDENT TRANSPORTATION                 |                  |              |                  |                 |                  |                     |             |
| 0500  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| SPECIAL REVENUE (2)               | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL 2700 STUDENT TRANSPORTATION | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 2900 OTHER INSTRUCTIONAL          |                  |               |                  |                 |                  |                     |             |
| 0100                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0200                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2900 OTHER INSTRUCTIONAL    | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 3100 FOOD SERVICE OPERATION       |                  |               |                  |                 |                  |                     |             |
| 0100                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0200                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0300                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0500                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0600                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0700                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3100 FOOD SERVICE OPERATION | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 3300 COMMUNITY SERVICES           |                  |               |                  |                 |                  |                     |             |
| 0100                              | 764,724.03       | .00           | 205,289.10       | 839,374.15      | 2,485,453.40     | 1,646,079.25        | 33.8        |
| 0200                              | 38,062.92        | .00           | 10,684.90        | 44,817.19       | 133,280.00       | 88,462.81           | 33.6        |
| 0300                              | 5,092.21         | 40.00         | .00              | 60.00           | 1,435.00         | 1,335.00            | 7.0         |
| 0400                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0500                              | 2,174.00         | 150.00        | 115.32           | 1,712.51        | 1,343.00         | -519.51             | 138.7       |
| 0600                              | 23,677.44        | 1,349.61      | 257.06           | 9,265.30        | 10,640.00        | 25.09               | 99.8        |
| 0700                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0800                              | 1,408.03         | 300.00        | 150.00           | 1,305.00        | 1,583.00         | -22.00              | 101.4       |
| TOTAL 3300 COMMUNITY SERVICES     | 835,138.63       | 1,839.61      | 216,496.38       | 896,534.15      | 2,633,734.40     | 1,735,360.64        | 34.1        |
| 5200 FUND TRANSFERS               |                  |               |                  |                 |                  |                     |             |
| 0300                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0500                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0900                              | 56,263.34        | .00           | .00              | 118,614.86      | 2,093,512.00     | 1,974,897.14        | 5.7         |
| TOTAL 5200 FUND TRANSFERS         | 56,263.34        | .00           | .00              | 118,614.86      | 2,093,512.00     | 1,974,897.14        | 5.7         |
| TOTAL EXPENDITURES                | 9,136,238.87     | 2,295,254.19  | 3,679,590.87     | 10,692,340.97   | 24,137,637.45    | 11,150,042.29       | 53.8        |
| TOTAL FOR SPECIAL REVENUE (2)     | -724,946.25      | -2,295,254.19 | 239,649.23       | 1,497,187.87    | .00              | 798,066.32          | .0          |

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| DIST                       | ACTIVITY | ACCOUNT (22)                     | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------|----------|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                   |          |                                  |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE     |          |                                  |                  |              |                  |                 |                  |                     |             |
|                            |          | TOTAL 0999 BEGINNING BALANCE     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                   |          |                                  |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES |          |                                  |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS    |          |                                  |                  |              |                  |                 |                  |                     |             |
|                            | 1510     | INT ON INV                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
|                            |          | TOTAL EARNINGS ON INVESTMENTS    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| STUDENT ACTIVITIES         |          |                                  |                  |              |                  |                 |                  |                     |             |
|                            | 1790     | DIST ACTIV                       | 535,378.83       | .00          | 346,289.90       | 762,943.09      | .00              | -762,943.09         | .0          |
|                            |          | TOTAL STUDENT ACTIVITIES         | 535,378.83       | .00          | 346,289.90       | 762,943.09      | .00              | -762,943.09         | .0          |
|                            |          | TOTAL REVENUE FROM LOCAL SOURCES | 535,378.83       | .00          | 346,289.90       | 762,943.09      | .00              | -762,943.09         | .0          |
|                            |          | TOTAL RECEIPTS                   | 535,378.83       | .00          | 346,289.90       | 762,943.09      | .00              | -762,943.09         | .0          |
|                            |          | TOTAL REVENUE                    | 535,378.83       | .00          | 346,289.90       | 762,943.09      | .00              | -762,943.09         | .0          |

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| DIST                                     | ACTIVITY | ACCOUNT (22) | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|----------|--------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                             |          |              |                  |              |                  |                 |                  |                     |             |
| 1000 INSTRUCTION                         |          |              |                  |              |                  |                 |                  |                     |             |
| 0100                                     |          |              | 131,486.85       | .00          | 114,742.70       | 160,328.75      | .00              | -160,328.75         | .0          |
| 0200                                     |          |              | 7,914.79         | .00          | 5,194.18         | 8,989.18        | .00              | -8,989.18           | .0          |
| 0300                                     |          |              | 475.00           | .00          | .00              | 140.00          | .00              | -140.00             | .0          |
| 0400                                     |          |              | .00              | 6,454.50     | .00              | .00             | .00              | -6,454.50           | .0          |
| 0500                                     |          |              | 472.40           | 215.36       | 67.20            | 793.24          | .00              | -1,008.60           | .0          |
| 0600                                     |          |              | 138,720.77       | 61,414.99    | 37,451.26        | 72,138.60       | .00              | -133,553.59         | .0          |
| 0700                                     |          |              | 18,512.24        | 58,781.34    | 7,950.50         | 26,502.50       | .00              | -85,283.84          | .0          |
| 0800                                     |          |              | 90.00            | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 1000 INSTRUCTION                   |          |              | 297,672.05       | 126,866.19   | 165,405.84       | 268,892.27      | .00              | -395,758.46         | .0          |
| 2200 INSTRUCTIONAL STAFF SUPP SERV       |          |              |                  |              |                  |                 |                  |                     |             |
| 0100                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                     |          |              | 9,887.97         | 13,202.01    | 3,046.68         | 10,038.37       | .00              | -23,240.38          | .0          |
| 0700                                     |          |              | 809.63           | 3,333.80     | 220.00           | 220.00          | .00              | -3,553.80           | .0          |
| 0800                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV |          |              | 10,697.60        | 16,535.81    | 3,266.68         | 10,258.37       | .00              | -26,794.18          | .0          |
| TOTAL EXPENDITURES                       |          |              | 308,369.65       | 143,402.00   | 168,672.52       | 279,150.64      | .00              | -422,552.64         | .0          |
| TOTAL FOR DIST ACTIVITY ACCOUNT (22)     |          |              | 227,009.18       | -143,402.00  | 177,617.38       | 483,792.45      | .00              | -340,390.45         | .0          |

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| CAPITAL OUTLAY FUND (310)        | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                         |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE           |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE     | 739,484.11       | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                         |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS          |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                  | .00              | .00          | .00              | .00             | 400.00           | 400.00              | .0          |
| TOTAL EARNINGS ON INVESTMENTS    | .00              | .00          | .00              | .00             | 400.00           | 400.00              | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | 400.00           | 400.00              | .0          |
| REVENUE FROM STATE SOURCES       |                  |              |                  |                 |                  |                     |             |
| STATE PROGRAM                    |                  |              |                  |                 |                  |                     |             |
| 3111 SEEK                        | .00              | .00          | .00              | .00             | 3,684,268.00     | 3,684,268.00        | .0          |
| TOTAL STATE PROGRAM              | .00              | .00          | .00              | .00             | 3,684,268.00     | 3,684,268.00        | .0          |
| RESTRICTED                       |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                   | 1,800,000.00     | .00          | .00              | 1,825,000.00    | .00              | -1,825,000.00       | .0          |
| TOTAL RESTRICTED                 | 1,800,000.00     | .00          | .00              | 1,825,000.00    | .00              | -1,825,000.00       | .0          |
| TOTAL REVENUE FROM STATE SOURCES | 1,800,000.00     | .00          | .00              | 1,825,000.00    | 3,684,268.00     | 1,859,268.00        | 49.5        |
| TOTAL RECEIPTS                   | 1,800,000.00     | .00          | .00              | 1,825,000.00    | 3,684,668.00     | 1,859,668.00        | 49.5        |
| TOTAL REVENUE                    | 2,539,484.11     | .00          | .00              | 1,825,000.00    | 3,684,668.00     | 1,859,668.00        | 49.5        |

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| CAPITAL OUTLAY FUND (310)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                        |                  |              |                  |                 |                  |                     |             |
| 4100 LAND/SITE ACQUISITIONS         |                  |              |                  |                 |                  |                     |             |
| 0500                                | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4100 LAND/SITE ACQUISITIONS   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5100 DEBT SERVICE                   |                  |              |                  |                 |                  |                     |             |
| 0400                                | .00              | .00          | .00              | .00             | 740,533.00       | 740,533.00          | .0          |
| TOTAL 5100 DEBT SERVICE             | .00              | .00          | .00              | .00             | 740,533.00       | 740,533.00          | .0          |
| 5200 FUND TRANSFERS                 |                  |              |                  |                 |                  |                     |             |
| 0900                                | 2,837,788.16     | .00          | .00              | 2,856,693.58    | 2,944,135.00     | 87,441.42           | 97.0        |
| TOTAL 5200 FUND TRANSFERS           | 2,837,788.16     | .00          | .00              | 2,856,693.58    | 2,944,135.00     | 87,441.42           | 97.0        |
| TOTAL EXPENDITURES                  | 2,837,788.16     | .00          | .00              | 2,856,693.58    | 3,684,668.00     | 827,974.42          | 77.5        |
| TOTAL FOR CAPITAL OUTLAY FUND (310) | -298,304.05      | .00          | .00              | -1,031,693.58   | .00              | 1,031,693.58        | .0          |

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| BUILDING FUND (5 CENT LEVY)      | LASTFY<br>(3Period) | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                         |                     |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE           |                     |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE     | 133,798.21          | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                         |                     |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES       |                     |              |                  |                 |                  |                     |             |
| AD VALOREM TAXES                 |                     |              |                  |                 |                  |                     |             |
| 1111 GEN PR TAX                  | 11,842,672.74       | .00          | 18,527,457.66    | 18,527,457.66   | 30,445,399.00    | 11,917,941.34       | 60.9        |
| 1113 PSCR TAX                    | 103,018.31          | .00          | 10,255.15        | 50,150.59       | 762,496.00       | 712,345.41          | 6.6         |
| 1115 DLQ TAX                     | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1117 MV TAX                      | 230,901.37          | .00          | 104,195.41       | 191,737.40      | 1,117,571.00     | 925,833.60          | 17.2        |
| TOTAL AD VALOREM TAXES           | 12,176,592.42       | .00          | 18,641,908.22    | 18,769,345.65   | 32,325,466.00    | 13,556,120.35       | 58.1        |
| EARNINGS ON INVESTMENTS          |                     |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                  | .00                 | .00          | .00              | .00             | 500.00           | 500.00              | .0          |
| TOTAL EARNINGS ON INVESTMENTS    | .00                 | .00          | .00              | .00             | 500.00           | 500.00              | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES | 12,176,592.42       | .00          | 18,641,908.22    | 18,769,345.65   | 32,325,966.00    | 13,556,620.35       | 58.1        |
| TOTAL RECEIPTS                   | 12,176,592.42       | .00          | 18,641,908.22    | 18,769,345.65   | 32,325,966.00    | 13,556,620.35       | 58.1        |
| TOTAL REVENUE                    | 12,310,390.63       | .00          | 18,641,908.22    | 18,769,345.65   | 32,325,966.00    | 13,556,620.35       | 58.1        |

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| BUILDING FUND (5 CENT LEVY) (320)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                                |                  |              |                  |                 |                  |                     |             |
| 4200 LAND IMPROVEMENTS                      |                  |              |                  |                 |                  |                     |             |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4200 LAND IMPROVEMENTS                | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5100 DEBT SERVICE                           |                  |              |                  |                 |                  |                     |             |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 5100 DEBT SERVICE                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5200 FUND TRANSFERS                         |                  |              |                  |                 |                  |                     |             |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0900  | 5,570,876.69     | .00          | 839,390.46       | 5,674,840.63    | 32,325,966.00    | 26,651,125.37       | 17.6        |
| TOTAL 5200 FUND TRANSFERS                   | 5,570,876.69     | .00          | 839,390.46       | 5,674,840.63    | 32,325,966.00    | 26,651,125.37       | 17.6        |
| TOTAL EXPENDITURES                          | 5,570,876.69     | .00          | 839,390.46       | 5,674,840.63    | 32,325,966.00    | 26,651,125.37       | 17.6        |
| TOTAL FOR BUILDING FUND (5 CENT LEVY) (320) | 6,739,513.94     | .00          | 17,802,517.76    | 13,094,505.02   | .00              | -13,094,505.02      | .0          |

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| CONSTRUCTION FUND (360)                | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           |                  |              |                  |                 |                  |                     |             |
| 53,813,331.24                          |                  | .00          | .00              | 15,851,967.49   | .00              | -15,851,967.49      | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1530 FAIR VL IN                        | 85,958.29        | .00          | .00              | 169,860.97      | .00              | -169,860.97         | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | 85,958.29        | .00          | .00              | 169,860.97      | .00              | -169,860.97         | .0          |
| STUDENT ACTIVITIES                     |                  |              |                  |                 |                  |                     |             |
| 1750 DONATIONS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL STUDENT ACTIVITIES               | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1920 CONTRIBUTE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1993 OTH REBATE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | 85,958.29        | .00          | .00              | 169,860.97      | .00              | -169,860.97         | .0          |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| OTHER STATE FUNDING                    |                  |              |                  |                 |                  |                     |             |
| 3120 OTH STATE                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER STATE FUNDING              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RESTRICTED                             |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| CONSTRUCTION FUND (360)          | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL RESTRICTED                 | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER RECEIPTS                   |                  |              |                  |                 |                  |                     |             |
| BOND ISSUANCE                    |                  |              |                  |                 |                  |                     |             |
| 5110 BOND PRIN                   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5120 BOND PREM                   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL BOND ISSUANCE              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| INTERFUND TRANSFERS              |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                    | 132.00           | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL INTERFUND TRANSFERS        | 132.00           | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER RECEIPTS             | 132.00           | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                   | 86,090.29        | .00          | .00              | 169,860.97      | .00              | -169,860.97         | .0          |
| TOTAL REVENUE                    | 53,899,421.53    | .00          | .00              | 16,021,828.46   | .00              | -16,021,828.46      | .0          |

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| CONSTRUCTION FUND (360)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                                    |                  |              |                  |                 |                  |                     |             |
| 4200 LAND IMPROVEMENTS                          |                  |              |                  |                 |                  |                     |             |
| 0300  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4200 LAND IMPROVEMENTS                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 4500 BUILDING ACQUISITIONS & CONSTRUCTION       |                  |              |                  |                 |                  |                     |             |
| 0300  | 215,526.64       | 809,802.03   | 201,552.11       | 316,605.32      | .00              | -1,126,407.35       | .0          |
| 0400  | 11,349,660.53    | 345,242.54   | 208,387.00       | 3,705,179.94    | .00              | -4,050,422.48       | .0          |
| 0500  | .00              | 298.20       | 405.85           | 405.85          | .00              | -704.05             | .0          |
| 0600  | 544,801.10       | 65,980.85    | 148,050.90       | 1,300,821.93    | .00              | -1,366,802.78       | .0          |
| 0700  | 319,541.46       | 30,447.60    | 11,165.00        | 338,731.74      | .00              | -369,179.34         | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0900  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION | 12,429,529.73    | 1,251,771.22 | 569,560.86       | 5,661,744.78    | .00              | -6,913,516.00       | .0          |
| 4600 SITE IMPROVEMENT                           |                  |              |                  |                 |                  |                     |             |
| 0300  | -484.73          | 14,384.68    | .00              | 11,921.76       | .00              | -26,306.44          | .0          |
| 0400  | 60,721.07        | 26,074.00    | .00              | 98,928.00       | .00              | -125,002.00         | .0          |
| 0500  | 484.73           | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4600 SITE IMPROVEMENT                     | 60,721.07        | 40,458.68    | .00              | 110,849.76      | .00              | -151,308.44         | .0          |
| 4700 BUILDING IMPROVEMENTS                      |                  |              |                  |                 |                  |                     |             |
| 0300  | 69,706.86        | 18,684.29    | 29,648.46        | 33,277.46       | .00              | -51,961.75          | .0          |
| 0400  | 2,655,541.74     | 20,900.05    | 12,572.00        | 91,028.51       | .00              | -111,928.56         | .0          |
| 0500  | 539.59           | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | 71,564.74        | .00          | 374.07           | 374.07          | .00              | -374.07             | .0          |
| 0700  | 1,517.64         | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0900  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4700 BUILDING IMPROVEMENTS                | 2,798,870.57     | 39,584.34    | 42,594.53        | 124,680.04      | .00              | -164,264.38         | .0          |
| 5200 FUND TRANSFERS                             |                  |              |                  |                 |                  |                     |             |

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| CONSTRUCTION FUND (360)           | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| 0900                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 5200 FUND TRANSFERS         | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                | 15,289,121.37    | 1,331,814.24  | 612,155.39       | 5,897,274.58    | .00              | -7,229,088.82       | .0          |
| TOTAL FOR CONSTRUCTION FUND (360) | 38,610,300.16    | -1,331,814.24 | -612,155.39      | 10,124,553.88   | .00              | -8,792,739.64       | .0          |

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| DEBT SERVICE FUND (400)                | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 287,552.29       | .00          | .00              | 6,200.00        | .00              | -6,200.00           | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | 110,086.36       | .00          | .00              | -162,606.54     | .00              | 162,606.54          | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | 110,086.36       | .00          | .00              | -162,606.54     | .00              | 162,606.54          | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1993 OTH REBATE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1999 OTHER REV                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | 110,086.36       | .00          | .00              | -162,606.54     | .00              | 162,606.54          | .0          |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| RESTRICTED                             |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                         | .00              | .00          | .00              | .00             | 2,873,920.47     | 2,873,920.47        | .0          |
| TOTAL RESTRICTED                       | .00              | .00          | .00              | .00             | 2,873,920.47     | 2,873,920.47        | .0          |
| REVENUE ON BEHALF PAYMENTS             |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                            | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES       | .00              | .00          | .00              | .00             | 2,873,920.47     | 2,873,920.47        | .0          |
| REVENUE FROM FEDERAL SOURCES           |                  |              |                  |                 |                  |                     |             |

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| DEBT SERVICE FUND (400)            | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| UNDEFINED REV TYPE                 |                  |              |                  |                 |                  |                     |             |
| 4900 FED SOURCE                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL UNDEFINED REV TYPE           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER RECEIPTS                     |                  |              |                  |                 |                  |                     |             |
| INTERFUND TRANSFERS                |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                      | 8,408,664.85     | .00          | 839,390.46       | 8,531,534.21    | 34,666,569.78    | 26,135,035.57       | 24.6        |
| TOTAL INTERFUND TRANSFERS          | 8,408,664.85     | .00          | 839,390.46       | 8,531,534.21    | 34,666,569.78    | 26,135,035.57       | 24.6        |
| TOTAL OTHER RECEIPTS               | 8,408,664.85     | .00          | 839,390.46       | 8,531,534.21    | 34,666,569.78    | 26,135,035.57       | 24.6        |
| TOTAL RECEIPTS                     | 8,518,751.21     | .00          | 839,390.46       | 8,368,927.67    | 37,540,490.25    | 29,171,562.58       | 22.3        |
| TOTAL REVENUE                      | 8,806,303.50     | .00          | 839,390.46       | 8,375,127.67    | 37,540,490.25    | 29,165,362.58       | 22.3        |

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| DEBT SERVICE FUND (400)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                      |                  |              |                  |                 |                  |                     |             |
| 5100 DEBT SERVICE                 |                  |              |                  |                 |                  |                     |             |
| 0800                              | 8,408,664.85     | .00          | 839,390.46       | 8,531,534.21    | 37,540,490.25    | 29,008,956.04       | 22.7        |
| TOTAL 5100 DEBT SERVICE           | 8,408,664.85     | .00          | 839,390.46       | 8,531,534.21    | 37,540,490.25    | 29,008,956.04       | 22.7        |
| TOTAL EXPENDITURES                | 8,408,664.85     | .00          | 839,390.46       | 8,531,534.21    | 37,540,490.25    | 29,008,956.04       | 22.7        |
| TOTAL FOR DEBT SERVICE FUND (400) | 397,638.65       | .00          | .00              | -156,406.54     | .00              | 156,406.54          | .0          |

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| FOOD SERVICE FUND (51)                 | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 5,500,237.14     | .00          | .00              | 6,520,450.49    | 150,399.11       | -6,370,051.38*****  |             |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| FOOD SERVICE                           |                  |              |                  |                 |                  |                     |             |
| 1611 REIMB LNCH                        | 459,360.03       | .00          | .00              | 191,364.79      | 2,500,000.00     | 2,308,635.21        | 7.7         |
| 1612 REIMB BRKF                        | 65,806.00        | .00          | .00              | 81,223.77       | 1,500,000.00     | 1,418,776.23        | 5.4         |
| 1614 REIMB SNCK                        | .00              | .00          | .00              | .00             | 200,000.00       | 200,000.00          | .0          |
| 1624 NO-RMB ALA                        | 179,955.26       | .00          | .00              | 99,871.46       | 3,541,000.00     | 3,441,128.54        | 2.8         |
| 1629 NO-RM OTHR                        | 535,931.17       | .00          | .00              | 301,322.82      | 2,500,000.00     | 2,198,677.18        | 12.1        |
| 1650 SUM LOCAL                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1690 FD SVC REB                        | 1,927.92         | .00          | .00              | 1,242.00        | 400,000.00       | 398,758.00          | .3          |
| TOTAL FOOD SERVICE                     | 1,242,980.38     | .00          | .00              | 675,024.84      | 10,641,000.00    | 9,965,975.16        | 6.3         |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1920 CONTRIBUTE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | 9,550.12         | .00          | .00              | 15,056.14       | 472,700.00       | 457,643.86          | 3.2         |
| 1994 RET INSUFF                        | -206.00          | .00          | .00              | -215.00         | 4,200.00         | 4,415.00            | -5.1        |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 9,344.12         | .00          | .00              | 14,841.14       | 476,900.00       | 462,058.86          | 3.1         |
| TOTAL REVENUE FROM LOCAL SOURCES       | 1,252,324.50     | .00          | .00              | 689,865.98      | 11,117,900.00    | 10,428,034.02       | 6.2         |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| RESTRICTED                             |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                         | .00              | .00          | .00              | .00             | 250,000.00       | 250,000.00          | .0          |
| TOTAL RESTRICTED                       | .00              | .00          | .00              | .00             | 250,000.00       | 250,000.00          | .0          |

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| FOOD SERVICE FUND (51)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUE ON BEHALF PAYMENTS                     |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS               | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES               | .00              | .00          | .00              | .00             | 250,000.00       | 250,000.00          | .0          |
| REVENUE FROM FEDERAL SOURCES                   |                  |              |                  |                 |                  |                     |             |
| RESTRICTED THROUGH THE STATE                   |                  |              |                  |                 |                  |                     |             |
| 4500 RES FED/ST                                | 3,517,989.72     | .00          | .00              | 1,112,293.72    | 23,765,700.00    | 22,653,406.28       | 4.7         |
| TOTAL RESTRICTED THROUGH THE STATE             | 3,517,989.72     | .00          | .00              | 1,112,293.72    | 23,765,700.00    | 22,653,406.28       | 4.7         |
| CHILD NUTRITION PROGRAM DONATED COMMODIT       |                  |              |                  |                 |                  |                     |             |
| 4950 CHD NT DC                                 | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES             | 3,517,989.72     | .00          | .00              | 1,112,293.72    | 23,765,700.00    | 22,653,406.28       | 4.7         |
| TOTAL RECEIPTS                                 | 4,770,314.22     | .00          | .00              | 1,802,159.70    | 35,133,600.00    | 33,331,440.30       | 5.1         |
| TOTAL REVENUE                                  | 10,270,551.36    | .00          | .00              | 8,322,610.19    | 35,283,999.11    | 26,961,388.92       | 23.6        |

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| FOOD SERVICE FUND (51)            | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                      |                  |               |                  |                 |                  |                     |             |
| 3100 FOOD SERVICE OPERATION       |                  |               |                  |                 |                  |                     |             |
| 0100                              | 1,725,304.64     | .00           | 679,960.19       | 1,806,182.11    | 11,100,944.00    | 9,294,761.89        | 16.3        |
| 0200                              | 394,501.99       | .00           | 158,088.49       | 421,451.13      | 2,753,306.00     | 2,331,854.87        | 15.3        |
| 0280                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0300                              | 6,832.50         | 2,680.00      | 597.00           | 8,798.00        | 50,000.00        | 38,522.00           | 23.0        |
| 0400                              | 146,622.18       | 235,299.78    | 30,621.26        | 109,824.93      | 917,633.70       | 572,508.99          | 37.6        |
| 0500                              | 9,590.19         | 3,052.56      | 3,832.10         | 12,362.99       | 212,700.00       | 197,284.45          | 7.3         |
| 0600                              | 2,566,591.65     | 7,494,372.30  | 1,148,290.62     | 2,780,677.98    | 19,038,807.59    | 8,763,757.31        | 54.0        |
| 0700                              | 101,729.22       | 50,574.32     | 13,046.69        | 113,076.17      | 1,210,107.82     | 1,046,457.33        | 13.5        |
| 0800                              | .00              | .00           | .00              | 500.00          | 500.00           | .00                 | 100.0       |
| TOTAL 3100 FOOD SERVICE OPERATION | 4,951,172.37     | 7,785,978.96  | 2,034,436.35     | 5,252,873.31    | 35,283,999.11    | 22,245,146.84       | 37.0        |
| 3200 DAY CARE OPERATIONS          |                  |               |                  |                 |                  |                     |             |
| 0100                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0200                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3200 DAY CARE OPERATIONS    | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                | 4,951,172.37     | 7,785,978.96  | 2,034,436.35     | 5,252,873.31    | 35,283,999.11    | 22,245,146.84       | 37.0        |
| TOTAL FOR FOOD SERVICE FUND (51)  | 5,319,378.99     | -7,785,978.96 | -2,034,436.35    | 3,069,736.88    | .00              | 4,716,242.08        | .0          |

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| After School Care (52)                 | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 1,183,937.29     | .00          | .00              | 1,271,662.23    | 1,259,157.04     | -12,505.19          | 101.0       |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| COMMUNITY SERVICE ACTIVITIES           |                  |              |                  |                 |                  |                     |             |
| 1810 DAY CARE                          | 817,954.82       | .00          | 339,244.00       | 644,566.01      | 2,913,765.00     | 2,269,198.99        | 22.1        |
| TOTAL COMMUNITY SERVICE ACTIVITIES     | 817,954.82       | .00          | 339,244.00       | 644,566.01      | 2,913,765.00     | 2,269,198.99        | 22.1        |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | 817,954.82       | .00          | 339,244.00       | 644,566.01      | 2,913,765.00     | 2,269,198.99        | 22.1        |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| REVENUE ON BEHALF PAYMENTS             |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                            | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER RECEIPTS                         |                  |              |                  |                 |                  |                     |             |
| INTERFUND TRANSFERS                    |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| After School Care (52)    | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL INTERFUND TRANSFERS | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER RECEIPTS      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS            | 817,954.82       | .00          | 339,244.00       | 644,566.01      | 2,913,765.00     | 2,269,198.99        | 22.1        |
| TOTAL REVENUE             | 2,001,892.11     | .00          | 339,244.00       | 1,916,228.24    | 4,172,922.04     | 2,256,693.80        | 45.9        |

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| After School Care (52)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                     |                  |              |                  |                 |                  |                     |             |
| 1000 INSTRUCTION                 |                  |              |                  |                 |                  |                     |             |
| 0100                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 1000 INSTRUCTION           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3200 DAY CARE OPERATIONS         |                  |              |                  |                 |                  |                     |             |
| 0100                             | 690,914.84       | .00          | 488,652.32       | 769,958.92      | 2,762,434.10     | 1,992,475.18        | 27.9        |
| 0200                             | 81,080.93        | .00          | 26,167.64        | 64,734.57       | 713,821.81       | 649,087.24          | 9.1         |
| 0280                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300                             | 24,835.00        | 6,605.00     | 1,745.00         | 26,838.00       | 149,457.09       | 116,014.09          | 22.4        |
| 0400                             | .00              | .00          | .00              | .00             | 61.00            | 61.00               | .0          |
| 0500                             | 1,352.41         | 846.86       | 35.93            | 346.20          | 15,992.66        | 14,799.60           | 7.5         |
| 0600                             | 74,216.77        | 20,601.92    | 18,605.73        | 37,304.18       | 414,858.09       | 356,951.99          | 14.0        |
| 0700                             | .00              | .00          | .00              | 17,704.00       | 21,690.50        | 3,986.50            | 81.6        |
| 0800                             | -9,500.00        | .00          | .00              | .00             | 500.00           | 500.00              | .0          |
| 0840                             | .00              | .00          | .00              | .00             | 94,106.79        | 94,106.79           | .0          |
| TOTAL 3200 DAY CARE OPERATIONS   | 862,899.95       | 28,053.78    | 535,206.62       | 916,885.87      | 4,172,922.04     | 3,227,982.39        | 22.6        |
| TOTAL EXPENDITURES               | 862,899.95       | 28,053.78    | 535,206.62       | 916,885.87      | 4,172,922.04     | 3,227,982.39        | 22.6        |
| TOTAL FOR After School Care (52) | 1,138,992.16     | -28,053.78   | -195,962.62      | 999,342.37      | .00              | -971,288.59         | .0          |

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| PRINT SHOP (61)                        | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1970 SER OT FUN                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR PRINT SHOP (61)              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| WAREHOUSE (62)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1970 SER OT FUN                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR WAREHOUSE (62)               | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| BUSINESS AGENT FUNDS (65)           | LASTFY<br>Period       | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------|------------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                        |                        |              |                  |                 |                  |                     |             |
| 2700                                | STUDENT TRANSPORTATION |              |                  |                 |                  |                     |             |
| 0300                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2700                          | STUDENT TRANSPORTATION |              | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                  | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR BUSINESS AGENT FUNDS (65) | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |

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| FIDUCIARY FUND-PENSION, INVEST         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 269,509.83       | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1511 Invest Inc                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1530 FAIR VL IN                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1920 CONTRIBUTE                        | 13,997.58        | .00          | .00              | 14,020.48       | .00              | -14,020.48          | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 13,997.58        | .00          | .00              | 14,020.48       | .00              | -14,020.48          | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | 13,997.58        | .00          | .00              | 14,020.48       | .00              | -14,020.48          | .0          |
| TOTAL RECEIPTS                         | 13,997.58        | .00          | .00              | 14,020.48       | .00              | -14,020.48          | .0          |
| TOTAL REVENUE                          | 283,507.41       | .00          | .00              | 14,020.48       | .00              | -14,020.48          | .0          |

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| FIDUCIARY FUND-PENSION, INVEST                  | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                                    |                  |              |                  |                 |                  |                     |             |
| 3300 COMMUNITY SERVICES                         |                  |              |                  |                 |                  |                     |             |
| 0600  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3300 COMMUNITY SERVICES                   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3900 OTHER NON-INSTRUCTION                      |                  |              |                  |                 |                  |                     |             |
| 0100  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | 25,420.47        | .00          | 29,378.00        | 29,378.00       | .00              | -29,378.00          | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3900 OTHER NON-INSTRUCTION                | 25,420.47        | .00          | 29,378.00        | 29,378.00       | .00              | -29,378.00          | .0          |
| TOTAL EXPENDITURES                              | 25,420.47        | .00          | 29,378.00        | 29,378.00       | .00              | -29,378.00          | .0          |
| TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000) | 258,086.94       | .00          | -29,378.00       | -15,357.52      | .00              | 15,357.52           | .0          |

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| GOVERNMENTAL ASSET ACCOUNT            | LASTFY<br>GRPPeriod | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------------------|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                              |                     |              |                  |                 |                  |                     |             |
| RECEIPTS                              |                     |              |                  |                 |                  |                     |             |
| OTHER RECEIPTS                        |                     |              |                  |                 |                  |                     |             |
| SALE OR COMP FOR LOSS OF ASSETS       |                     |              |                  |                 |                  |                     |             |
| 5311 SALE LAND                        | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5331 SALE BLDG                        | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5341 SALE EQUIP                       | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER RECEIPTS                  | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                        | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                         | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |

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| GOVERNMENTAL ASSET ACCOUNT GRP | LASTFY<br>Period                             | ENCUMBRANCES                     | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--------------------------------|--|----------------------------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                   |  |                                  |                  |                 |                  |                     |             |
| 1000                           | INSTRUCTION                                  |                                  |                  |                 |                  |                     |             |
| 0700                           | .00  | .00                              | .00              | .00             | .00              | .00                 | .0          |
|                                | TOTAL 1000                                   | INSTRUCTION                      | .00              | .00             | .00              | .00                 | .0          |
| 2100                           | STUDENT SUPPORT SERVICES                     |                                  |                  |                 |                  |                     |             |
| 0700                           | .00  | .00                              | .00              | .00             | .00              | .00                 | .0          |
|                                | TOTAL 2100                                   | STUDENT SUPPORT SERVICES         | .00              | .00             | .00              | .00                 | .0          |
| 2300                           | DISTRICT ADMIN SUPPORT                       |                                  |                  |                 |                  |                     |             |
| 0700                           | .00  | .00                              | .00              | .00             | .00              | .00                 | .0          |
|                                | TOTAL 2300                                   | DISTRICT ADMIN SUPPORT           | .00              | .00             | .00              | .00                 | .0          |
| 2600                           | PLANT OPERATIONS AND MAINTENANCE             |                                  |                  |                 |                  |                     |             |
| 0700                           | .00  | .00                              | .00              | .00             | .00              | .00                 | .0          |
|                                | TOTAL 2600                                   | PLANT OPERATIONS AND MAINTENANCE | .00              | .00             | .00              | .00                 | .0          |
| 2700                           | STUDENT TRANSPORTATION                       |                                  |                  |                 |                  |                     |             |
| 0700                           | .00  | .00                              | .00              | .00             | .00              | .00                 | .0          |
|                                | TOTAL 2700                                   | STUDENT TRANSPORTATION           | .00              | .00             | .00              | .00                 | .0          |
|                                | TOTAL EXPENDITURES                           |                                  | .00              | .00             | .00              | .00                 | .0          |
|                                | TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8) |                                  | .00              | .00             | .00              | .00                 | .0          |

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| FOOD SERVICE ASSET ACCOUNT (81         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1930 GAIN/LOSS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| FOOD SERVICE ASSET ACCOUNT (81)           |  | LAST FY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|--|-------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                              |  |                   |              |                  |                 |                  |                     |             |
| 3100 FOOD SERVICE OPERATION               |  |                   |              |                  |                 |                  |                     |             |
| 0700                                      |  | .00               | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3100 FOOD SERVICE OPERATION         |  | .00               | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                        |  | .00               | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81) |  | .00               | .00          | .00              | .00             | .00              | .00                 | .0          |

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# REPORT OPTIONS

|                                   |        |
|-----------------------------------|--------|
| Fiscal Year/Period for reports    | 2018 4 |
| Include page break between funds? | Y      |
| Include expenditure detail?       | N      |
| Include Percent Used?             | Y      |
| Include Last FY Actuals?          | Y      |
| Thru (P)eriod or (T)otal for Year | P      |
| Include Prior FY 2 Actuals?       | N      |
| Include Encumbrances?             | Y      |

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2018 4**
**P 1**  
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| FUND: 1 GENERAL FUND |        |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------|--------|--------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>        |        |                                |                          |                    |
| 10                   | 6101   | CASH IN BANK                   | 100,462,897.45           | 110,878,603.46     |
| 10                   | 6102   | CASH IN PAYROLL CLEARING ACCT  | -2,324,236.14            | 14,317,645.40      |
| 10                   | 6104   | PETTY CASH ACCOUNT             | .00                      | 1,500.00           |
| 10                   | 6139   | RECEIVABLE FROM FOOD SVC FND   | -715.44                  | 868,569.28         |
| 10                   | 6153   | ACCOUNTS RECEIVABLE            | -359,799.67              | 1,937,448.27       |
| 10                   | 6171   | INVENTORIES FOR CONSUMPTION    | -78,425.45               | 2,362,263.12       |
| TOTAL ASSETS         |        |                                | 97,699,720.75            | 130,366,029.53     |
| <b>LIABILITIES</b>   |        |                                |                          |                    |
| 10                   | 7421   | ACCOUNTS PAYABLE               | -64,427.07               | -201,403.26        |
| 10                   | 7421A  | ACCT PAYABLE-ACTIVE CARD PAY   | 1,371,526.71             | -702,641.02        |
| 10                   | 7461H  | HEALTH INS EMPLOYER COST       | .00                      | -646.03            |
| 10                   | 7461M  | MEDICARE TAX                   | -438.54                  | -438.54            |
| 10                   | 7462U  | UNEMPLOYMENT                   | -9,803.71                | -1,138,500.16      |
| 10                   | 7462W  | WORKERS COMP                   | 215,510.30               | 243,124.24         |
| 10                   | 7469   | LOCAL TAX WITHHELD PAYABLE     | 78,482.88                | -105,341.38        |
| 10                   | 7469T  | TAX LEVY                       | 998.83                   | 981.72             |
| 10                   | 7470   | PAYROLL DEDUCTIONS AND WITHHOL | .00                      | 35.00              |
| 10                   | 7470A  | LIAB DUE - AETNA               | .00                      | -1,539.36          |
| 10                   | 7470B  | PAYROLL DEDUCTIONS-AVESIS      | .00                      | -1,441.58          |
| 10                   | 7470BB | PAYROLL DEDUCTIONS-ONE AMERICA | .00                      | 162.26             |
| 10                   | 7470C  | CHAPTER 13                     | .00                      | -9,195.32          |
| 10                   | 7470D  | LIAB DUE - VARIABLE ANNUITY    | -30,921.09               | -28,365.56         |
| 10                   | 7470E  | LIAB DUE - VAN KAMPEN          | .00                      | 6,649.50           |
| 10                   | 7470F  | FRINGE MANAGEMENT              | -31,503.72               | -93,487.61         |
| 10                   | 7470G  | GARNISHMENT                    | 133.72                   | 4,310.17           |
| 10                   | 7470H  | CHILD SUPPORT                  | -162.50                  | 9,926.22           |
| 10                   | 7470K  | KEA DUES                       | .00                      | -20.81             |
| 10                   | 7470L  | LIAB DUE-LEGAL SHIELD          | .00                      | -3,592.44          |
| 10                   | 7470M  | MISCELLANEOUS                  | 101.51                   | 15,486.85          |
| 10                   | 7470P  | LIABILITY - PRUDENTIAL LIFE    | -6,389.47                | -7,796.03          |
| 10                   | 7470Q  | LIAB DUE - KY EMPLOYEE         | .00                      | 23,581.55          |
| 10                   | 7470S  | BENEFIT PAYABLE - STANDARD INS | .00                      | 500.00             |
| 10                   | 7470V  | LIABILITY - VISION INSURANCE   | 1,098.98                 | 42,345.79          |
| 10                   | 7470VC | LIABILITY-VISION INS CHECK     | 220.00                   | -188.50            |
| 10                   | 7470X  | BENEFIT PAY - DELTA DENTAL     | -131.24                  | 84,367.62          |
| 10                   | 7470Y  | HUMANA - 2006 PLAN             | -663,899.09              | -1,304,076.82      |
| 10                   | 7471   | FEDERAL TAX WITHHELD PAYABLE   | -802.90                  | -802.90            |
| 10                   | 7472   | FICA WITHHELD PAYABLE          | -687.90                  | -687.90            |
| 10                   | 7473   | STATE TAX WITHHELD PAYABLE     | -440.58                  | 132.13             |
| 10                   | 7474A  | KTRS                           | -2,171.98                | -112,084.78        |
| 10                   | 7475A  | CLASS RETIRED INS              | -343,719.19              | -2,325,984.65      |
| 10                   | 7481   | DEFERRED REVENUE               | .00                      | -474,649.62        |
| 10                   | 7491   | CURRENT BOND OBLIGATIONS       | -1.98                    | 3,935.16           |
| 10                   | 7493   | CURRENT PORT OF ACC SICK LEAVE | .00                      | -2,105,251.69      |
| 10                   | 7495   | CURRENT CAPITAL LEASE (KISTA)  | .00                      | -50.00             |
| 10                   | 7499   | OTHER CURRENT LIABILITIES      | 44,733.33                | 44,767.66          |
| 10                   | 7499CA | AFA CAN/ACC/HOSP GAP (PRETAX)  | -94.92                   | -307.26            |
| 10                   | 7499DL | AFA DIS/LIFE/LTC (POST TAX)    | -143.30                  | 6,116.11           |
| 10                   | 7499FS | AFA 457(B) (PRE-TAX)           | .00                      | 5,411.00           |

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 BALANCE SHEET FOR 2018 4

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| FUND: 1 GENERAL FUND             |        |                              | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|--------|------------------------------|--------------------------|--------------------|
| <b>LIABILITIES</b>               |        |                              |                          |                    |
| 10                               | 7499RI | AFA ROTH IRA (POST TAX)      | .00                      | -193.57            |
| 10                               | 7499T  | OTHER CURR LIA-TPA LIABILITY | .00                      | -66,913.63         |
| 10                               | 7499ZT | AFA 403(B) (PRE-TAX)         | -150.00                  | 18,223.65          |
| 10                               | 7603   | ENCUMBRANCES                 | -324,595.87              | 5,551,986.32       |
| TOTAL LIABILITIES                |        |                              | 232,321.21               | -2,623,557.47      |
| <b>FUND BALANCE</b>              |        |                              |                          |                    |
| 10                               | 6302   | REVENUES CONTROL             | -127,048,923.14          | -207,774,096.64    |
| 10                               | 7602   | EXPENDITURES CONTROL         | 28,870,399.76            | 85,583,610.90      |
| 10                               | 8753   | RESERVED FOR ENCUMBRANCES    | 324,595.87               | -5,551,986.32      |
| 10                               | 8755   | PRIOR YEAR ENCUMBRANCES      | 417.05                   | .00                |
| 10                               | 8770   | UNRESERVED FUND BALANCE      | -78,531.50               | .00                |
| TOTAL FUND BALANCE               |        |                              | -97,932,041.96           | -127,742,472.06    |
| TOTAL LIABILITIES + FUND BALANCE |        |                              | -97,699,720.75           | -130,366,029.53    |
|                                  |        |                              | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 2      SPECIAL REVENUE     |    |       |                              | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|----|-------|------------------------------|--------------------------|--------------------|
|                                  |    |       |                              |                          |                    |
| ASSETS                           |    |       |                              |                          |                    |
|                                  | 20 | 6101  | CASH IN BANK                 | 1,162,009.35             | 1,231,611.96       |
|                                  | 20 | 6153  | ACCOUNTS RECEIVABLE          | -976,907.55              | 141,142.04         |
| TOTAL ASSETS                     |    |       |                              | 185,101.80               | 1,372,754.00       |
| LIABILITIES                      |    |       |                              |                          |                    |
|                                  | 20 | 7421  | ACCOUNTS PAYABLE             | 93,830.73                | -48.98             |
|                                  | 20 | 7421A | ACCT PAYABLE-ACTIVE CARD PAY | 270,498.81               | -187,986.02        |
|                                  | 20 | 7481D | DEFERRED REVENUE             | -309,782.11              | .00                |
|                                  | 20 | 7603  | ENCUMBRANCES                 | -110,948.02              | 2,295,254.19       |
| TOTAL LIABILITIES                |    |       |                              | -56,400.59               | 2,107,219.19       |
| FUND BALANCE                     |    |       |                              |                          |                    |
|                                  | 20 | 6302  | REVENUES CONTROL             | -3,919,240.10            | -12,189,528.84     |
|                                  | 20 | 7602  | EXPENDITURES CONTROL         | 3,679,590.87             | 10,692,340.97      |
|                                  | 20 | 8731  | RESTRICTED GRANTS            | -651,694.77              | .00                |
|                                  | 20 | 8737  | RESTRICTED - OTHER           | 339,225.90               | .00                |
|                                  | 20 | 8753  | RESERVED FOR ENCUMBRANCES    | 110,948.02               | -2,295,254.19      |
|                                  | 20 | 8770  | UNRESERVED FUND BALANCE      | 312,468.87               | 312,468.87         |
| TOTAL FUND BALANCE               |    |       |                              | -128,701.21              | -3,479,973.19      |
| TOTAL LIABILITIES + FUND BALANCE |    |       |                              | -185,101.80              | -1,372,754.00      |

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2018 4

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| FUND: 22     | DIST | ACTIVITY                         | ACCOUNT                      | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|--------------|------|----------------------------------|------------------------------|--------------------------|--------------------|
| ASSETS       |      |                                  |                              |                          |                    |
|              | 22   | 6101                             | CASH IN BANK                 | 172,029.82               | 723,824.96         |
|              |      | TOTAL ASSETS                     |                              | 172,029.82               | 723,824.96         |
| LIABILITIES  |      |                                  |                              |                          |                    |
|              | 22   | 7421                             | ACCOUNTS PAYABLE             | 1,450.42                 | .00                |
|              | 22   | 7421A                            | ACCT PAY-ACTIVE CARD PAY ACI | 4,137.14                 | -4,851.09          |
|              | 22   | 7481D                            | DEFERRED REVENUE             | .00                      | -235,181.42        |
|              | 22   | 7603                             | ENCUMBRANCES                 | 52,381.37                | 143,402.00         |
|              |      | TOTAL LIABILITIES                |                              | 57,968.93                | -96,630.51         |
| FUND BALANCE |      |                                  |                              |                          |                    |
|              | 22   | 6302                             | REVENUES CONTROL             | -346,289.90              | -762,943.09        |
|              | 22   | 7602                             | EXPENDITURES CONTROL         | 168,672.52               | 279,150.64         |
|              | 22   | 8737                             | RESTRICTED - OTHER           | 235,181.42               | .00                |
|              | 22   | 8753                             | RESERVED FOR ENCUMBRANCES    | -52,381.37               | -143,402.00        |
|              | 22   | 8770                             | UNRESERVED FUND BALANCE      | -235,181.42              | .00                |
|              |      | TOTAL FUND BALANCE               |                              | -229,998.75              | -627,194.45        |
|              |      | TOTAL LIABILITIES + FUND BALANCE |                              | -172,029.82              | -723,824.96        |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 310 CAPITAL OUTLAY FUND    |                    |                      | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|--------------------|----------------------|--------------------------|--------------------|
|                                  |                    |                      |                          |                    |
| ASSETS                           |                    |                      |                          |                    |
| 31                               | 6101               | CASH IN BANK         | .00                      | -1,031,693.58      |
|                                  | TOTAL ASSETS       |                      | .00                      | -1,031,693.58      |
| FUND BALANCE                     |                    |                      |                          |                    |
| 31                               | 6302               | REVENUES CONTROL     | .00                      | -1,825,000.00      |
| 31                               | 7602               | EXPENDITURES CONTROL | .00                      | 2,856,693.58       |
|                                  | TOTAL FUND BALANCE |                      | .00                      | 1,031,693.58       |
| TOTAL LIABILITIES + FUND BALANCE |                    |                      | .00                      | 1,031,693.58       |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 320 BUILDING FUND (5 CENT LEVY) |    |      |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|---------------------------------------|----|------|--------------------------------|--------------------------|--------------------|
|                                       |    |      |                                |                          |                    |
| ASSETS                                |    |      |                                |                          |                    |
|                                       | 32 | 6101 | CASH IN BANK                   | 17,719,641.77            | 13,125,274.11      |
|                                       | 32 | 6153 | ACCOUNTS RECEIVABLE            | 82,875.99                | .00                |
| TOTAL ASSETS                          |    |      |                                | 17,802,517.76            | 13,125,274.11      |
| FUND BALANCE                          |    |      |                                |                          |                    |
|                                       | 32 | 6302 | REVENUES CONTROL               | -18,641,908.22           | -18,769,345.65     |
|                                       | 32 | 7602 | EXPENDITURES CONTROL           | 839,390.46               | 5,674,840.63       |
|                                       | 32 | 8738 | RESTRICTED-SFCC ESCROW-CURRENT | .00                      | -30,769.09         |
| TOTAL FUND BALANCE                    |    |      |                                | -17,802,517.76           | -13,125,274.11     |
| TOTAL LIABILITIES + FUND BALANCE      |    |      |                                | -17,802,517.76           | -13,125,274.11     |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 360 CONSTRUCTION FUND |    |                                    | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|-----------------------------|----|------------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>               |    |                                    |                          |                    |
|                             | 36 | 6101 CASH IN BANK                  | -605,141.54              | 10,230,757.37      |
|                             |    | TOTAL ASSETS                       | -605,141.54              | 10,230,757.37      |
| <b>LIABILITIES</b>          |    |                                    |                          |                    |
|                             | 36 | 7421A ACCT PAYABLE-ACTIVE CARD PAY | -7,013.85                | -106,203.49        |
|                             | 36 | 7603 ENCUMBRANCES                  | -598,523.89              | 1,331,814.24       |
|                             |    | TOTAL LIABILITIES                  | -605,537.74              | 1,225,610.75       |
| <b>FUND BALANCE</b>         |    |                                    |                          |                    |
|                             | 36 | 6302 REVENUES CONTROL              | .00                      | -16,021,828.46     |
|                             | 36 | 7602 EXPENDITURES CONTROL          | 612,155.39               | 5,897,274.58       |
|                             | 36 | 8753 RESERVED FOR ENCUMBRANCES     | 598,523.89               | -1,331,814.24      |
|                             |    | TOTAL FUND BALANCE                 | 1,210,679.28             | -11,456,368.12     |
|                             |    | TOTAL LIABILITIES + FUND BALANCE   | 605,141.54               | -10,230,757.37     |
|                             |    |                                    | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 400 DEBT SERVICE FUND |    |                                  | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|-----------------------------|----|----------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>               |    |                                  |                          |                    |
|                             | 40 | 6101 CASH IN BANK                | .00                      | -156,406.54        |
|                             |    | TOTAL ASSETS                     | .00                      | -156,406.54        |
| <b>FUND BALANCE</b>         |    |                                  |                          |                    |
|                             | 40 | 6302 REVENUES CONTROL            | -839,390.46              | -8,375,127.67      |
|                             | 40 | 7602 EXPENDITURES CONTROL        | 839,390.46               | 8,531,534.21       |
|                             |    | TOTAL FUND BALANCE               | .00                      | 156,406.54         |
|                             |    | TOTAL LIABILITIES + FUND BALANCE | ===== .00                | ===== 156,406.54   |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 51 FOOD SERVICE FUND       |      |                             | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|------|-----------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                    |      |                             |                          |                    |
| 51                               | 6101 | CASH IN BANK                | -1,855,224.40            | 3,621,946.48       |
| 51                               | 6104 | PETTY CASH ACCOUNT          | .00                      | 5,012.00           |
| 51                               | 6130 | INTERFUND RECEIVABLES       | 857,367.46               | -11,140.80         |
| 51                               | 6153 | ACCOUNTS RECEIVABLE         | .00                      | 138,103.34         |
| 51                               | 6171 | INVENTORIES FOR CONSUMPTION | .00                      | 352,395.27         |
| TOTAL ASSETS                     |      |                             | -997,856.94              | 4,106,316.29       |
| <b>LIABILITIES</b>               |      |                             |                          |                    |
| 51                               | 7421 | ACCOUNTS PAYABLE            | -1,036,579.41            | -1,036,579.41      |
| 51                               | 7603 | ENCUMBRANCES                | -1,125,171.02            | 7,785,978.96       |
| TOTAL LIABILITIES                |      |                             | -2,161,750.43            | 6,749,399.55       |
| <b>FUND BALANCE</b>              |      |                             |                          |                    |
| 51                               | 6302 | REVENUES CONTROL            | .00                      | -8,322,610.19      |
| 51                               | 7602 | EXPENDITURES CONTROL        | 2,034,436.35             | 5,252,873.31       |
| 51                               | 8753 | RESERVED FOR ENCUMBRANCES   | 1,125,171.02             | -7,785,978.96      |
| TOTAL FUND BALANCE               |      |                             | 3,159,607.37             | -10,855,715.84     |
| TOTAL LIABILITIES + FUND BALANCE |      |                             | 997,856.94               | -4,106,316.29      |
|                                  |      |                             | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 52 After School Care |    |                                    | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------|----|------------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>              |    |                                    |                          |                    |
|                            | 52 | 6101 CASH IN BANK                  | -198,828.84              | 1,000,021.55       |
|                            |    | TOTAL ASSETS                       | -198,828.84              | 1,000,021.55       |
| <b>LIABILITIES</b>         |    |                                    |                          |                    |
|                            | 52 | 7421 ACCOUNTS PAYABLE              | 589.69                   | .00                |
|                            | 52 | 7421A ACCT PAYABLE-ACTIVE CARD PAY | 2,276.53                 | -679.18            |
|                            | 52 | 7603 ENCUMBRANCES                  | 2,942.29                 | 28,053.78          |
|                            |    | TOTAL LIABILITIES                  | 5,808.51                 | 27,374.60          |
| <b>FUND BALANCE</b>        |    |                                    |                          |                    |
|                            | 52 | 6302 REVENUES CONTROL              | -339,244.00              | -1,916,228.24      |
|                            | 52 | 7602 EXPENDITURES CONTROL          | 535,206.62               | 916,885.87         |
|                            | 52 | 8753 RESERVED FOR ENCUMBRANCES     | -2,942.29                | -28,053.78         |
|                            |    | TOTAL FUND BALANCE                 | 193,020.33               | -1,027,396.15      |
|                            |    | TOTAL LIABILITIES + FUND BALANCE   | 198,828.84               | -1,000,021.55      |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 7000 FIDUCIARY FUND-PENSION, INVEST |      |      |                         | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|---|------|------|-------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                             |      |      |                         |                          |                    |
| 70  | 6101 |      | CASH IN BANK            | -14,020.48               | -14,020.48         |
| 70  | 6101 | 0002 | CASH IN BANK            | -12,971.25               | 12,971.25          |
| 70  | 6101 | 0003 | CASH IN BANK            | -2,386.27                | 1,049.23           |
| 70  | 6101 | 0007 | CASH IN BANK            | .00                      | 200,332.63         |
| 70  | 6101 | 0008 | CASH IN BANK            | .00                      | 40,090.00          |
| 70  | 6101 | 0011 | CASH IN BANK            | .00                      | 19,339.31          |
| 70  | 6111 | 0002 | INVESTMENTS             | .00                      | 1,098,081.64       |
| TOTAL ASSETS                              |      |      |                         | -29,378.00               | 1,357,843.58       |
| <b>FUND BALANCE</b>                       |      |      |                         |                          |                    |
| 70  | 6302 |      | REVENUES CONTROL        | .00                      | -14,020.48         |
| 70  | 7602 |      | EXPENDITURES CONTROL    | 29,378.00                | 29,378.00          |
| 70  | 8737 |      | RESTRICTED - OTHER      | .00                      | -1,098,081.64      |
| 70  | 8770 |      | UNRESERVED FUND BALANCE | .00                      | -275,119.46        |
| TOTAL FUND BALANCE                        |      |      |                         | 29,378.00                | -1,357,843.58      |
| TOTAL LIABILITIES + FUND BALANCE          |      |      |                         | 29,378.00                | -1,357,843.58      |

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2018 4**
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**gibalsht**

| FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP |      |                                  | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|--|------|----------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                          |      |                                  |                          |                    |
| 80                                     | 6201 | LAND                             | .00                      | 19,431,536.08      |
| 80                                     | 6211 | LAND IMPROVEMENTS                | .00                      | 1,096,909.07       |
| 80                                     | 6212 | ACCUMULATED DEPR LAND IMPROV     | .00                      | -89,884.62         |
| 80                                     | 6221 | BUILDINGS & IMPROVEMENTS         | .00                      | 755,467,268.82     |
| 80                                     | 6222 | ACCUMULATED DEPR - BUILDINGS     | .00                      | -253,984,185.62    |
| 80                                     | 6231 | TECHNOLOGY EQUIPMENT             | .00                      | 20,635,035.11      |
| 80                                     | 6232 | ACCUMULATED DEPR TECH EQUIP      | .00                      | -17,043,301.94     |
| 80                                     | 6241 | VEHICLES                         | .00                      | 24,128,507.61      |
| 80                                     | 6242 | ACCUMULATED DEPR-VEHICLES        | .00                      | -15,441,719.73     |
| 80                                     | 6251 | GENERAL EQUIPMENT                | .00                      | 5,271,747.08       |
| 80                                     | 6252 | ACCUMULATED DEPR GEN EQUIP       | .00                      | -3,811,752.24      |
| 80                                     | 6261 | CONSTRUCTION IN PROGRESS         | .00                      | 86,599,933.20      |
| TOTAL ASSETS                           |      |                                  | .00                      | 622,260,092.82     |
| FUND BALANCE                           | 80   | 8710 INVESTMENTS IN GOV'T ASSETS | .00                      | -622,260,092.82    |
| TOTAL FUND BALANCE                     |      |                                  | .00                      | -622,260,092.82    |
| TOTAL LIABILITIES + FUND BALANCE       |      |                                  | .00                      | -622,260,092.82    |
|  |      |                                  | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2018 4

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| FUND: 81 FOOD SERVICE ASSET ACCOUNT |      |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|-------------------------------------|------|--------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                       |      |                                |                          |                    |
| 81                                  | 6231 | TECHNOLOGY EQUIPMENT           | .00                      | 153,503.03         |
| 81                                  | 6232 | ACCUMULATED DEPR TECH EQUIP    | .00                      | -104,035.52        |
| 81                                  | 6251 | GENERAL EQUIPMENT              | .00                      | 12,721,073.03      |
| 81                                  | 6252 | ACCUMULATED DEPR GEN EQUIP     | .00                      | -6,441,073.10      |
| TOTAL ASSETS                        |      |                                | .00                      | 6,329,467.44       |
| FUND BALANCE                        |      |                                |                          |                    |
| 81                                  | 8711 | INVESTMENTS IN BUS TYPE ASSETS | .00                      | -6,329,467.44      |
| TOTAL FUND BALANCE                  |      |                                | .00                      | -6,329,467.44      |
| TOTAL LIABILITIES + FUND BALANCE    |      |                                | .00                      | -6,329,467.44      |
|                                     |      |                                | =====                    | =====              |

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2018 4

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| FUND: 9 LONG-TERM DEBT ACCOUNT GROUP |                                  |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|--------------------------------------|----------------------------------|--------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                        |                                  |                                |                          |                    |
| 90                                   | 6194                             | BOND PREMIUM/DISCOUNT          | .00                      | 418,315.89         |
|                                      | TOTAL ASSETS                     |                                | .00                      | 418,315.89         |
| <b>LIABILITIES</b>                   |                                  |                                |                          |                    |
| 90                                   | 6303                             | AMT AVAILABLE IN DEBT SERVICE  | .00                      | 27,694,189.51      |
| 90                                   | 6304                             | AMT RETIRE LONG-TERM DEBT      | .00                      | 417,333,673.00     |
| 90                                   | 7443                             | UNAMORTIZED PREMIUM            | .00                      | -19,688,313.52     |
| 90                                   | 7455                             | SHORT-TERM INT PAYABLE (ACCRD) | .00                      | -4,250,182.67      |
| 90                                   | 7491                             | CURRENT BOND OBLIGATIONS       | .00                      | -20,415,972.00     |
| 90                                   | 7495                             | CURRENT CAPITAL LEASE (KISTA)  | .00                      | -1,230,114.00      |
| 90                                   | 7511                             | NONCURRENT BOND OBLIGATION     | .00                      | -396,917,701.00    |
| 90                                   | 7513                             | GAIN/LOSS DEBT REFUNDING       | .00                      | 8,006,007.00       |
| 90                                   | 7531                             | NONCURRENT LEASE (KISTA)       | .00                      | -5,943,881.00      |
| 90                                   | 7551                             | COMPENSATED ABSENCES           | .00                      | -5,006,021.21      |
|                                      | TOTAL LIABILITIES                |                                | .00                      | -418,315.89        |
|                                      | TOTAL LIABILITIES + FUND BALANCE |                                | .00                      | -418,315.89        |

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/13/2017**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11/20/2017  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Report for the period ending September 30, 2017. The report details each school's activity fund expenses and receipts for the month and year previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR SEPTEMBER 2017

| SCHOOLS                            | SEPT 2017             | RECEIPTS            | EXPENSES            | END BAL               |
|------------------------------------|-----------------------|---------------------|---------------------|-----------------------|
| <b>ELEMENTARY</b>                  |                       |                     |                     |                       |
| Arlington                          | \$33,143.79           | \$3,734.41          | \$2,907.10          | \$33,971.10           |
| Ashland                            | \$37,344.42           | \$13,174.43         | \$16,624.49         | \$33,894.36           |
| Athens-Chilesburg                  | \$139,470.57          | \$12,986.43         | \$34,030.85         | \$118,426.15          |
| BTW Elementary                     | \$11,122.81           | \$780.34            | \$784.79            | \$11,118.36           |
| Breckinridge                       | \$11,272.24           | \$7,145.60          | \$7,097.00          | \$11,320.84           |
| Cardinal Valley                    | \$33,232.90           | \$2,215.71          | \$4,069.34          | \$31,379.27           |
| Cassidy                            | \$46,569.99           | \$26,834.21         | \$37,853.10         | \$35,551.10           |
| Clays Mill                         | \$42,408.65           | \$34,365.28         | \$29,369.20         | \$47,404.73           |
| Coventry Oak                       | \$13,214.68           | \$8,208.22          | \$5,888.67          | \$15,534.23           |
| Deep Springs                       | \$16,411.74           | \$8,084.59          | \$1,380.23          | \$23,116.10           |
| Dixie Magnet                       | \$45,760.59           | \$33,293.62         | \$25,417.43         | \$53,636.78           |
| Garden Springs                     | \$42,624.91           | \$19,031.13         | \$2,751.78          | \$58,904.26           |
| Garrett Morgan                     | \$18,477.04           | \$5,092.47          | \$1,368.13          | \$22,201.38           |
| Glendover                          | \$47,863.24           | \$2,781.16          | \$1,555.51          | \$49,088.89           |
| Harrison                           | \$22,481.09           | \$3,658.88          | \$583.81            | \$25,556.16           |
| James Lane Allen                   | \$21,468.09           | \$1,335.30          | \$843.93            | \$21,959.46           |
| Julius Marks                       | \$37,410.59           | \$1,540.18          | \$7,152.90          | \$31,797.87           |
| Lansdowne                          | \$44,201.26           | \$23,447.14         | \$20,656.34         | \$46,992.06           |
| Liberty                            | \$50,117.84           | \$72,311.56         | \$33,180.50         | \$89,248.90           |
| Mary Todd                          | \$54,958.82           | \$6,141.68          | \$4,242.75          | \$56,857.75           |
| Maxwell                            | \$47,264.91           | \$2,658.60          | \$2,584.64          | \$47,338.87           |
| Meadowthorpe                       | \$38,898.48           | \$35,118.79         | \$19,497.88         | \$54,519.39           |
| Academy for Leadership @ Millcreek | \$12,904.68           | \$3,344.73          | \$2,475.15          | \$13,774.26           |
| Northern                           | \$24,800.90           | \$7,879.51          | \$1,991.10          | \$30,689.31           |
| Picadome                           | \$31,765.34           | \$19,651.26         | \$28,132.96         | \$23,283.64           |
| Rosa Parks                         | \$57,056.67           | \$45,735.16         | \$66,892.25         | \$35,899.58           |
| Russell Cave                       | \$6,247.81            | \$920.52            | \$0.00              | \$7,168.33            |
| Sandersville                       | \$30,930.54           | \$18,288.02         | \$23,574.97         | \$25,643.59           |
| Southern                           | \$36,303.57           | \$28,244.49         | \$15,552.32         | \$48,995.74           |
| Squires                            | \$46,784.02           | \$18,907.29         | \$4,784.00          | \$60,907.31           |
| Stonewall                          | \$64,519.85           | \$6,120.73          | \$13,438.57         | \$57,202.01           |
| Tates Creek                        | \$20,918.30           | \$14,269.41         | \$11,076.78         | \$24,110.93           |
| Veterans Park                      | \$50,070.33           | \$42,321.53         | \$57,631.79         | \$34,760.07           |
| Wellington                         | \$45,974.87           | \$38,386.71         | \$56,700.10         | \$27,661.48           |
| William Wells Brown                | \$21,579.42           | \$1,260.20          | \$616.15            | \$22,223.47           |
| Yates                              | \$28,796.27           | \$723.01            | \$783.96            | \$28,735.32           |
| <b>SUB TOTAL</b>                   | <b>\$1,334,371.22</b> | <b>\$569,992.30</b> | <b>\$543,490.47</b> | <b>\$1,360,873.05</b> |
| <b>MIDDLE</b>                      |                       |                     |                     |                       |
| Beaumont                           | \$112,842.68          | \$22,632.73         | \$14,470.83         | \$121,004.58          |
| Bryan Station                      | \$62,012.49           | \$25,901.12         | \$19,389.67         | \$68,523.94           |
| Crawford                           | \$56,530.47           | \$12,900.45         | \$13,368.21         | \$56,062.71           |
| Edythe J. Hayes                    | \$148,830.81          | \$48,702.77         | \$33,832.93         | \$163,700.65          |
| Jessie Clark                       | \$90,831.95           | \$52,219.95         | \$29,073.66         | \$113,978.24          |
| Leestown                           | \$66,167.89           | \$28,410.02         | \$11,211.35         | \$83,366.56           |
| LTMS                               | \$49,513.08           | \$15,215.84         | \$12,062.71         | \$52,666.21           |
| Morton                             | \$80,744.16           | \$42,266.02         | \$8,278.76          | \$114,731.42          |
| SCAPA                              | \$51,341.74           | \$18,689.43         | \$13,290.39         | \$56,740.78           |
| Southern                           | \$143,215.19          | \$47,222.95         | \$20,664.73         | \$169,773.41          |
| Tates Creek                        | \$67,870.83           | \$20,540.28         | \$12,036.46         | \$76,374.65           |
| Winburn                            | \$28,893.20           | \$17,715.48         | \$6,673.29          | \$39,935.39           |
| <b>SUB TOTAL</b>                   | <b>\$958,794.49</b>   | <b>\$352,417.04</b> | <b>\$194,352.99</b> | <b>\$1,116,858.54</b> |
| <b>HIGH</b>                        |                       |                     |                     |                       |

|                          |                       |                       |                       |                       |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Bryan Station            | \$193,715.92          | \$60,683.84           | \$62,760.48           | \$191,639.28          |
| Frederick Douglass (New) | \$24,850.13           | \$36,915.87           | \$18,743.12           | \$43,022.88           |
| Henry Clay               | \$300,226.95          | \$88,931.66           | \$33,227.96           | \$355,930.65          |
| Lafayette                | \$304,407.61          | \$73,098.93           | \$55,031.22           | \$322,475.32          |
| P.L. Dunbar              | \$382,421.26          | \$126,754.65          | \$100,933.75          | \$408,242.16          |
| Tates Creek              | \$262,335.14          | \$123,596.35          | \$96,561.12           | \$289,370.37          |
| <b>SUB TOTAL</b>         | <b>\$1,467,957.01</b> | <b>\$509,981.30</b>   | <b>\$367,257.65</b>   | <b>\$1,610,680.66</b> |
| <b>VOCATIONAL/ALT.</b>   |                       |                       |                       |                       |
| Carter G. Woodson        | \$15,373.37           | \$728.23              | \$3,545.50            | \$12,556.10           |
| Eastside Tech Ctr.       | \$64,908.35           | \$5,233.57            | \$433.88              | \$69,708.04           |
| Locust Trace Agriscience | \$45,188.60           | \$5,145.67            | \$3,454.19            | \$46,880.08           |
| MLK Jr. Academy          | \$336,574.30          | \$8,592.53            | \$130.00              | \$345,036.83          |
| Southside Tech.Ctr.      | \$13,838.15           | \$3,106.94            | \$1,870.50            | \$15,074.59           |
| Steam Academy            | \$28,754.11           | \$6,619.60            | \$2,157.29            | \$33,216.42           |
| The Learning Center      | \$7,351.07            | \$615.32              | \$1,640.00            | \$6,326.39            |
| <b>SUB TOTAL</b>         | <b>\$511,987.95</b>   | <b>\$30,041.86</b>    | <b>\$13,231.36</b>    | <b>\$528,798.45</b>   |
|                          |                       |                       |                       |                       |
| <b>GRAND TOTAL</b>       | <b>\$4,273,110.67</b> | <b>\$1,462,432.50</b> | <b>\$1,118,332.47</b> | <b>\$4,617,210.70</b> |

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** 11/20/2017

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 11/20/2017  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for November 20, 2017 Board Agenda

| Personnel Status   | CERT /<br>CLASS SAL | CLASS HR | SUB | SUPP |
|--------------------|---------------------|----------|-----|------|
| New Hires          | 18                  | 51       | 58  | 470  |
| Retirement         | 5                   | 2        |     |      |
| Transfers          | 3                   | 15       |     |      |
| Status             | 1                   |          |     |      |
| Resignations       | 2                   | 16       |     | 9    |
| Suspension w/o pay |                     | 1        |     |      |

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

| Name         | Location | Assignment               | Effective Date             |            |
|--------------|----------|--------------------------|----------------------------|------------|
| ADKINS       | DONALD   | FREDERICK DOUGLASS HS    | RET HS HEALTH INST         | 10/9/2017  |
| BAUER        | KRISTINA | WINBURN MIDDLE           | MID SOCIAL STUDIES INST    | 10/18/2017 |
| CLEMENT      | EDWARD   | FREDERICK DOUGLASS HS    | HS ACADEMIC INST           | 10/9/2017  |
| CORNELIUS    | CAROL    | JAMES LANE ALLEN EL      | RET ELEM INTERVENTION INST | 10/3/2017  |
| FRAZIER      | NIETTA   | WILLIAM WELLS BROWN ELEM | EXC CHILD LBD              | 10/31/2017 |
| HAMILTON     | ANN      | MORTON MIDDLE            | MID INTERVENTION INST      | 10/17/2017 |
| JOHNSON      | FAYE     | CLAYS MILL ELEM          | RET ELEM INTERVENTION INST | 10/16/2017 |
| JOHNSON      | LINDA    | JAMES LANE ALLEN EL      | RET ELEM INTERVENTION INST | 10/3/2017  |
| KILGORE      | CHARLES  | FREDERICK DOUGLASS HS    | HS ADJUNCT INST            | 9/28/2017  |
| LIGON        | MICHELLE | LIBERTY ELEM             | ELEM INTERVENTION INST     | 10/10/2017 |
| MILLER       | KELLY    | MAXWELL ELEM             | ELEM INTERVENTION INST     | 10/9/2017  |
| MUSSER-STAMM | JERI     | LEESTOWN MIDDLE          | RET MID INTERVENTION INST  | 10/16/2017 |
| NIXON        | LONNIE   | COVENTRY OAK ELEM        | ELEM KINDERGARTEN INST     | 10/16/2017 |
| PENNINGTON   | JOYCE    | HARRISON ELEM            | EXC CHILD LBD              | 10/20/2017 |
| RICHARDSON   | LISA     | ROSA PARKS ELEM          | ELEM PRIMARY INST          | 9/29/2017  |
| SEXTON       | WHITNEY  | GARRETT MORGAN ELEM      | ELEM ESL INST              | 10/2/2017  |
| SMITH        | KELLI    | WINBURN MIDDLE           | MID SCIENCE INST           | 10/23/2017 |
| WHITE        | JACKIE   | LEESTOWN MIDDLE          | MID HEALTH INST            | 10/9/2017  |

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

| Name   | From  | To                                     | Effective Date                           |            |
|--------|-------|--|--|------------|
| ALCALA | PABLO | FREDERICK DOUGLASS HS/HS ADJUNCT INSTR | FREDERICK DOUGLASS HS/HS CLASSROOM INSTR | 10/11/2017 |
| MOUNTS | CARA  | SOUTHERN MIDDLE/INSTR PARA             | SOUTHERN MIDDLE/MID SCIENCE INSTR        | 10/2/2017  |

STEPHENS SONYA KECSAC PROGRAMS /EXC CHILD LBD

TATES CREEK HIGH/EXC CHILD LBD

10/16/2017

c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

| Name           | From                   | To            | Effective Date |
|----------------|------------------------|---------------|----------------|
|                | SCAPA/FRED DOUG HS/ART | SCAPA/ART     |                |
| BARKER WHITNEY | INSTUCTOR/FP           | INSTRUCTOR/PP | 10/2/2017      |

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

| Name     | Location | Assignment              | Effective Date               |            |
|----------|----------|-------------------------|------------------------------|------------|
| SHEPHERD | SAMANTHA | MEADOWTHORPE ELEMENTARY | ELEM INTERVENTION INSTRUCTOR | 9/22/2017  |
| WATTS    | TALENA   | TATES CREEK HIGH        | HS CONSUMER LIFE SCIENCE     | 10/23/2017 |

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

| Name            | Location                | Assignment                   | Effective Date |
|-----------------|-------------------------|------------------------------|----------------|
| BATT CLAIRE     | TATES CREEK ELEMENTARY  | GIFTED & TALENTED INSTRUCTOR | 11/1/2017      |
| FOWLER DANIELLE | CRAWFORD MIDDLE SCHOOL  | MID SPANISH INSTRUCTOR       | 10/1/2017      |
| MARSHALL MYRA   | SOUTHERN MIDDLE SCHOOL  | MID MATH INSTRUCTOR          | 11/1/2017      |
| MORMAN KATHY    | HENRY CLAY HIGH SCHOOL  | HS ENGLISH                   | 10/1/2017      |
| ROSER KAREN     | SANDERSVILLE ELEMENTARY | GIFTED & TALENTED INSTRUCTOR | 11/1/2017      |

Amendment to Reported Action - This is to amend the action of October 23, 2017, Board Agenda and amend the retirement of Robert S. Combs, Henry Clay High School/Math Instructor to be effective January 1, 2018.

**2. HOURLY CLASSIFIED PERSONNEL**

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

| Name   | Location | Assignment              | Effective Date                 |           |
|--------|----------|-------------------------|--------------------------------|-----------|
| ANDERS | SCOUT    | WELLINGTON ELEMENTARY   | INSTRUCTIONAL PARAEDUCATOR     | 10/3/2017 |
| BAILEY | DANA     | SANDERSVILLE ELEMENTARY | SP ED PARA - LEARNING/BEHAVIOR | 9/15/2017 |

|            |           |                                |                                |            |
|------------|-----------|--------------------------------|--------------------------------|------------|
| BARRIOS    | RACHEL    | WELLINGTON ELEMENTARY          | AFTER SCHOOL PROGRAM ASST      | 9/21/2017  |
| BELSKY     | JESSICA   | BUS GARAGE                     | BUS DRIVER                     | 10/2/2017  |
| BEST       | ANGELIA   | ATHENS CHILESBURG ELEM         | INSTRUCTIONAL PARAEDUCATOR     | 10/3/2017  |
| BRIGHT     | BROOKE    | PICADOME ELEMENTARY            | SP ED PARA - LEARNING/BEHAVIOR | 10/16/2010 |
| BROOKS     | SARAH     | LANSDOWNE ELEMENTARY           | AFTER SCHOOL PROGRAM ASST      | 10/10/2017 |
| BROWN      | ANDREA    | LIBERTY ELEMENTARY             | INSTRUCTIONAL PARAEDUCATOR     | 10/11/2017 |
| BURBERRY   | JUDY      | MARY TODD ELEM FOOD SERV       | FOOD SERVICE ASSISTANT II      | 10/2/2017  |
| BURKE      | REBECCA   | SQUIRES ELEMENTARY             | SP ED PARA - LEARNING/BEHAVIOR | 10/10/2017 |
| BURNS      | CRYSTAL   | FOOD SERVICES                  | FOOD SERVICE ASSISTANT II      | 9/18/2017  |
| CARDOZA    | FRANK     | BUS GARAGE                     | BUS MONITOR                    | 9/19/2017  |
| CASTLE     | STEVE     | CRAWFORD MIDDLE SCHOOL         | CUSTODIAN                      | 10/12/2017 |
| CLEATON    | MARY      | MARY TODD ELEMENTARY           | KINDERGARTEN PARAEDUCATOR      | 9/20/2017  |
| COMBS      | MICHELLE  | LEESTOWN MIDDLE FOOD SERV      | FOOD SERVICE ASSISTANT II      | 9/18/2017  |
| GRAY       | DASHANTA  | MEADOWTHORPE ELEM FOOD SERV    | FOOD SERVICE ASSISTANT II      | 9/5/2017   |
| GRAZIANO   | LEAH      | ROSA PARKS ELEMENTARY          | AFTER SCHOOL PROGRAM ASST      | 10/3/2017  |
| HARRINGTON | COURTNEY  | MAXWELL ELEMENTARY             | SP ED PARA - LEARNING/BEHAVIOR | 10/9/2017  |
| HILL       | DAVID     | BUS GARAGE                     | BUS DRIVER                     | 10/16/2017 |
| HURT       | KRISTIE   | EDYTHE J HAYES MIDDLE-FOOD SER | FOOD SERVICE ASSISTANT I       | 9/18/2017  |
| JACKSON    | DEONSHA   | TLCENTER FOOD SERVICE          | FOOD SERVICE ASSISTANT I       | 9/18/2017  |
| KALLAY     | SHEILA    | GARRETT MORGAN ELEMENTARY      | SP ED PARA - LEARNING/BEHAVIOR | 9/19/2017  |
| KRAFT      | SHELBY    | GARDEN SPRINGS ELEMENTARY      | AFTER SCHOOL PROGRAM ASST      | 10/3/2017  |
| KRALL      | ANGELA    | GARRETT MORGAN ELEMENTARY      | INSTRUCTIONAL PARAEDUCATOR     | 9/27/2017  |
| MACKEY     | ANJANETTA | COVENTRY OAK ELEMENTARY        | SP ED PARA - LEARNING/BEHAVIOR | 9/18/2017  |
| MAHAN      | DAVID     | WELLINGTON ELEMENTARY          | SP ED PARA - LEARNING/BEHAVIOR | 10/9/2017  |
| MARSHALL   | BRENDA    | MEADOWTHORPE ELEM FOOD SERV    | FOOD SERVICE ASSISTANT I       | 10/2/2017  |
| MCCRISTAL  | TRASIA    | MORTON MIDDLE                  | SP ED PARA - LEARNING/BEHAVIOR | 10/17/2017 |
| MCINTOSH   | ELISABETH | GENERAL ADMINISTRATION         | LEGAL ADMINISTRATIVE ASST      | 10/11/2017 |
| MILUM      | CYNTHIA   | VETERANS PARK ELEMENTARY       | INSTRUCTIONAL PARAEDUCATOR     | 10/2/2017  |
| MOORE      | PATRICIA  | MEADOWTHORPE ELEMENTARY        | SP ED PARA - LEARNING/BEHAVIOR | 9/25/2017  |
| MORTON     | JUSTICE   | LIBERTY FD SVC                 | FOOD SERVICE ASSISTANT II      | 9/4/2017   |
| MULLINS    | MORGAN    | FREDERICK DOUGLASS HIGH SCHOOL | SP ED PARA - LEARNING/BEHAVIOR | 10/10/2017 |
| NETHERTON  | SAVANNAH  | GARDEN SPRINGS ELEMENTARY      | AFTER SCHOOL PROGRAM ASST      | 10/3/2017  |

|             |          |                                |                                |            |
|-------------|----------|--------------------------------|--------------------------------|------------|
| O'BRIEN     | DENNIS   | GARDEN SPRINGS ELEMENTARY      | CUSTODIAN                      | 9/29/2017  |
| PATTON      | RACHEL   | CASSIDY ELEMENTARY             | INSTRUCTIONAL PARAEDUCATOR     | 9/26/2017  |
| PAYNE       | LAURYN   | WELLINGTON ELEMENTARY          | AFTER SCHOOL PROGRAM ASST      | 10/9/2017  |
| PAYTON      | LINDSEY  | STONEWALL ELEMENTARY           | KINDERGARTEN PARAEDUCATOR      | 10/11/2017 |
| RAYAN       | SUFIAN   | BUS GARAGE                     | BUS DRIVER                     | 10/16/2017 |
| RHODES      | ROY      | WELLINGTON ELEMENTARY          | AFTER SCHOOL PROGRAM ASST      | 10/2/2017  |
| RUIZ-DIEGO  | CARMEN   | MAXWELL ELEMENTARY             | INSTRUCTIONAL PARAEDUCATOR     | 10/10/2017 |
| SHANNON     | SHARELLE | BUS GARAGE                     | BUS DRIVER                     | 9/26/2017  |
| SIMS        | RONALD   | PICADOME ELEMENTARY            | AFTER SCHOOL PROGRAM ASST      | 10/9/2017  |
| THOMAS      | JULIA    | VETERANS PARK ELEMENTARY       | SP ED PARA - LEARNING/BEHAVIOR | 9/18/2017  |
| TOMLINSON   | MELISSA  | LEESTOWN MIDDLE                | SCHOOL OFFICE ASSISTANT        | 10/16/2017 |
| TRENT       | MAYME    | BRYAN STATION HIGH FOOD SERV   | FOOD SERVICE ASSISTANT I       | 9/18/2017  |
| VANARSDALEN | MADELYN  | CLAYS MILL ELEMENTARY          | AFTER SCHOOL PROGRAM ASST      | 9/27/2017  |
| WALLACE     | KHADIJAH | FREDERICK DOUGLASS HIGH SCHOOL | SP ED PARA - LEARNING/BEHAVIOR | 10/23/2017 |
| WARD        | GARY     | BUS GARAGE                     | BUS DRIVER                     | 9/25/2017  |
| WARNER      | SHELLIA  | TATES CREEK MIDDLE FOOD SERV   | FOOD SERVICE ASSISTANT II      | 9/5/2017   |
| WATKINS     | JONNIKA  | WELLINGTON ELEMENTARY          | INSTRUCTIONAL PARAEDUCATOR     | 10/9/2017  |

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

| Name           | From     | To                                    | Effective Date                             |            |
|----------------|----------|---------------------------------------|--|------------|
| BOND           | LONA     | BUS GARAGE/BUS MONITOR                | GARRETT MORGAN ELEM/INST PARA              | 10/2/2017  |
| HUDSON         | TYLER    | CRAWFORD/CUSTODIAN                    | PAUL LAURENCE DUNBAR/CUSTODIAN             | 9/15/2017  |
| BASS           | RICHARD  | BUS GARAGE/BUS MONITOR                | BUS GARAGE/BUS DRIVER                      | 10/02/2017 |
| CORNETT        | JERRY    | BUS GARAGE/BUS MONITOR                | BUS GARAGE/BUS DRIVER                      | 10/20/2017 |
| GORE           | SUSAN    | BUS GARAGE/BUS MONITOR                | BUS GARAGE/BUS DRIVER                      | 09/11/2017 |
| JONES          | CASONDRA | FINANCIAL SERV/TAX PROCESSING SPC     | FINANCIAL SERV/FINANCE ANALYST             | 10/02/2017 |
| MEULENDYKE     | MARTHA   | SOUTHERN ELEM FD SERV /FD SERV ASST I | TATES CREEK HIGH FD SERV/FD SERV ASST II   | 9/18/2017  |
| MYNHIER        | CHARLES  | MARY TODD ELEM FD SERV/FD SERV ASST I | BRYAN STATION HIGH FD SERV /FD SERV ASST I | 9/18/2017  |
| OLIVER         | DANNY    | FINANCIAL SERV/PAYROLL SPC            | FINANCIAL SERV/LEAD PAYROLL SPC            | 10/16/2017 |
| RANGEL ESCOBAR | ELVA     | LEESTOWN/SCHOOL OFFICE ASSISTANT      | LEESTOWN MID/REGISTRAR                     | 09/25/2017 |

|                |         |   |  |            |
|----------------|---------|---|--|------------|
| RITCHIE        | HEATHER | TATES CREEK HIGH FD SERV/FD SERV ASST I | TATES CREEK ELEM FD SERV/FD SERV ASST II | 10/2/2017  |
| ROMERO         | RAFAEL  | BUS GARAGE/BUS MONITOR                  | BUS GARAGE/BUS DRIVER                    | 10/23/2017 |
| RUIZ RODRIGUEZ | ROBIN   | BRYAN STATION HIGH/CUSTODIAN            | BUS GARAGE/BUS DRIVER                    | 9/26/2017  |
| SMITH          | BOBBY   | BUS GARAGE/VEHICLE MECHANIC I           | BUS GARAGE/VEHICLE MECHANIC II           | 10/09/2017 |
| WHISMAN        | JESSICA | FD SERV/FD SERV PRGM ASST               | FD SERV/FD SERV PRGM ASST II             | 09/25/2017 |

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

| Name                 | Location | Assignment                     | Effective Date                 |            |
|----------------------|----------|--------------------------------|--------------------------------|------------|
| ABRAMS               | LEONARD  | DIXIE MAGNET ELEMENTARY        | FAMILY RESOURCE CENTER COORD   | 9/30/2017  |
| BURGE                | SAGE     | BUS GARAGE                     | BUS MONITOR                    | 10/30/2017 |
| CASTELLANOS BALDERAS | ANA      | NORTHERN ELEMENTARY            | KINDERGARTEN PARAEDUCATOR      | 10/24/2017 |
| DIAZ DELA PENA       | JOSE     | TATES CREEK MIDDLE             | PART-TIME CUSTODIAN            | 12/16/2016 |
| ELLIS                | JEANNE   | MORTON MIDDLE                  | SP ED PARA - LEARNING/BEHAVIOR | 9/26/2017  |
| GIBSON               | JESSICA  | BRYAN STATION HIGH             | SCHOOL OFFICE ASSISTANT        | 10/27/2017 |
| HAMPTON              | DIANE    | BUS GARAGE                     | BUS MONITOR                    | 7/1/2017   |
| JONES                | AMELIA   | BOOKER T WASHINGTON ELEMENTARY | CUSTODIAN                      | 10/5/2017  |
| KOSTURI              | PAIGE    | BUS GARAGE                     | BUS MONITOR                    | 8/8/2017   |
| NEAL                 | FLOYD    | BUS GARAGE                     | BUS DRIVER                     | 9/18/2017  |
| PEARSON              | PAUL     | FREDERICK DOUGLASS HIGH SCHOOL | CUSTODIAN                      | 10/6/2017  |
| REED                 | FRANKLIN | BUS GARAGE                     | BUS MONITOR                    | 9/15/2017  |
| REED                 | MARY     | BUS GARAGE                     | BUS MONITOR                    | 10/31/2017 |
| RICE                 | DEBBIE   | CARDINAL VALLEY ELEMENTARY     | EARLY START PARAEDUCATOR       | 9/8/2017   |
| RODRIGUEZ            | MOHAMED  | WINBURN MIDDLE                 | CUSTODIAN                      | 9/28/2017  |
| TOSCANO              | YOAN     | MORTON MIDDLE                  | PART-TIME CUSTODIAN            | 10/11/2017 |

d. Suspension of Classified Hourly Personnel - This is to report the suspension of the following classified hourly personnel:

| Name            | Location   | Assignment | Effective Date         |
|-----------------|------------|------------|------------------------|
| CAISE, REGINALD | BUS GARAGE | BUS DRIVER | 10/11/2017, 10/18/2017 |

- e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

| Name    | Location                          | Assignment                   | Effective Date |
|---------|-----------------------------------|------------------------------|----------------|
| REVO    | ELIZABETH DIXIE MAGNET ELEMENTARY | INSTRUCTIONAL PARAEDUCATOR   | 1/1/2018       |
| STASIAK | BETTY MORTON MIDDLE               | MSD/HEALTH AIDE PARAEDUCATOR | 12/1/2017      |

Amendment to Reported Action - This is to amend the action of October 23, 2017, Board Agenda and amend the retirement of Thomas Oak, Jr., Plant Operations/Utility Services Supervisor to be effective November 1, 2017.

Amendment to Reported Action - This is to amend the action of October 23, 2017, Board Agenda and amend the retirement of Lafathia Oliver, Transportation/Bus Driver to be effective October 1, 2017.

### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

| Name      | Location                            | Assignment                  |
|-----------|-------------------------------------|-----------------------------|
| ADAMS     | BRENDA LANSLOWNE ELEMENTARY         | ELEM EXTRACURRICULAR COORD  |
| ADAMS     | BRENDA LANSLOWNE ELEMENTARY         | ELEM BLDG ASSESSMENT COORD  |
| ADAMS     | BRENDA LANSLOWNE ELEMENTARY         | ELEM GRADE LEVEL REP        |
| AL-AZZAH  | MARIAM TATES CREEK ELEMENTARY       | ELEM GRADE LEVEL REP        |
| ALLEN     | RON JESSIE M CLARK MIDDLE           | MID HEAD BASKETBALL (BOYS)  |
| ALTWIES   | STACEY VETERANS PARK ELEMENTARY     | ELEM ACADEMIC TEAM COACH    |
| ALTWIES   | STACEY VETERANS PARK ELEMENTARY     | ELEM SBDM SECRETARY         |
| AMES      | LINDSAY TATES CREEK ELEMENTARY      | ELEM EXTRACURRICULAR COORD  |
| AMES      | LINDSAY TATES CREEK ELEMENTARY      | ELEM STLP COORDINATOR       |
| AMES      | LINDSAY TATES CREEK ELEMENTARY      | ELEM GRADE LEVEL REP        |
| ANDERSON  | DENISE LANSLOWNE ELEMENTARY         | ELEM SPECIAL AREA SPONSOR   |
| ANDERSON  | LINDSEY HENRY CLAY HIGH SCHOOL      | HS SWIMMING & DIVING (ASST) |
| ARBUCKLE  | RYAN RUSSELL CAVE ELEMENTARY        | ELEM TECHNOLOGY COORD       |
| ARBUCKLE  | RYAN RUSSELL CAVE ELEMENTARY        | ELEM STLP COORDINATOR       |
| ARMSTRONG | MICHELLE CARDINAL VALLEY ELEMENTARY | ELEM EXTRACURRICULAR COORD  |
| ATEHORTUA | EDWIN JULIUS MARKS ELEMENTARY       | ELEM ACADEMIC TEAM COACH    |

|           |           |                                |                                |
|-----------|-----------|--------------------------------|--------------------------------|
| ATINAY    | DENISE    | SANDERSVILLE ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| AULT      | JESSICA   | VETERANS PARK ELEMENTARY       | ELEM EXTRACURRICULAR COORD     |
| AULT      | JESSICA   | VETERANS PARK ELEMENTARY       | ELEM STLP COORDINATOR          |
| AULT      | JESSICA   | VETERANS PARK ELEMENTARY       | ELEM WEB MASTER                |
| BABER     | KATHERANN | LANSLOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| BABER     | KATHERANN | LANSLOWNE ELEMENTARY           | ELEM PUBLICATION/YEARBOOK/COMM |
| BAILEY    | BRITTANY  | CRAWFORD MIDDLE SCHOOL         | MID ASST CHEERLEADING          |
| BAKER     | AMY       | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP           |
| BALES     | KELLY     | TATES CREEK HIGH               | HS BOWLING-BOYS & GIRLS COACH  |
| BARBOUR   | PENNY     | GARDEN SPRINGS ELEMENTARY      | ELEM ACADEMIC TEAM COACH       |
| BARLOW    | DEBORAH   | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| BARLOW    | DEBORAH   | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| BASSLER   | GARY      | GLENDOVER ELEMENTARY           | ELEM STLP COORDINATOR          |
| BECKHAM   | MONIQUE   | BRYAN STATION TRADL MIDDLE     | MID ACADEMIC TEAM SPONSOR      |
| BECKHAM   | MONIQUE   | BRYAN STATION TRADL MIDDLE     | MID MATH TEAM SPONSOR          |
| BENSON    | MARY      | RUSSELL CAVE ELEMENTARY        | ELEM COMMITTEE CHAIR           |
| BERNHARD  | BRADLEY   | LAFAYETTE HIGH SCHOOL          | HS ACAD COMP ASST SPONSOR      |
| BERSAGLIA | DEBORAH   | FREDERICK DOUGLASS HIGH SCHOOL | HS STUDENT COUNCIL SPONSOR     |
| BIEBER    | JOAN      | ATHENS CHILESBURG ELEM         | ELEM BLDG ASSESSMENT COORD     |
| BIEBER    | JOAN      | ATHENS CHILESBURG ELEM         | ELEM STUDENT ASSISTANCE TEAM   |
| BIRDSONG  | LINDSAY   | TATES CREEK ELEMENTARY         | ELEM COMMITTEE CHAIR           |
| BISHOP    | JOHNNIE   | VETERANS PARK ELEMENTARY       | ELEM CURRICULUM SPEC #2        |
| BISHOP    | JOHNNIE   | VETERANS PARK ELEMENTARY       | ELEM EXTRACURRICULAR COORD     |
| BISHOP    | JOHNNIE   | VETERANS PARK ELEMENTARY       | ELEM COMMITTEE CHAIR           |
| BISHOP    | JOHNNIE   | VETERANS PARK ELEMENTARY       | ELEM GRADE LEVEL REP           |
| BISHOP    | JOHNNIE   | VETERANS PARK ELEMENTARY       | ELEM SPECIAL AREA SPONSOR      |
| BIXLER    | GRACE     | RUSSELL CAVE ELEMENTARY        | ELEM ACADEMIC TEAM COACH       |
| BLADES    | SARAH     | LANSLOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| BLADES    | SARAH     | LANSLOWNE ELEMENTARY           | ELEM SBDM SECRETARY            |
| BOND      | RHODORA   | FREDERICK DOUGLASS HIGH SCHOOL | HS EXTRACURRICULAR ACTIVITY    |
| BOOKER    | ROY       | CRAWFORD MIDDLE SCHOOL         | MD HEAD BSKTBL (GIRL)-CLAS SAL |
| BOWMAN    | BARRY     | HENRY CLAY HIGH SCHOOL         | HS ASST BASKETBALL (BOYS)      |

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| BOYLE      | ADONYA    | CARDINAL VALLEY ELEMENTARY     | ELEM EXTRACURRICULAR COORD     |
| BOYLE      | ADONYA    | CARDINAL VALLEY ELEMENTARY     | ELEM PUBLICATION/YEARBOOK/COMM |
| BOYLE      | ADONYA    | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP           |
| BRADFORD   | DANA      | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| BRADLEY    | BRIANA    | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP           |
| BRADLEY    | VANESSA   | TATES CREEK ELEMENTARY         | ELEM EXTRACURRICULAR COORD     |
| BRANHAM    | SARA      | TATES CREEK ELEMENTARY         | ELEM GRADE LEVEL REP           |
| BRASHEAR   | BRENDA    | LANDSOWNE ELEMENTARY           | ELEM GRADE LEVEL REP           |
| BRASSFIELD | FREDERICK | LANDSOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| BREHM      | SHANNON   | VETERANS PARK ELEMENTARY       | ELEM BLDG ASSESSMENT COORD     |
| BREHM      | SHANNON   | VETERANS PARK ELEMENTARY       | ELEM STUDENT ASSISTANCE TEAM   |
| BREHM      | SHANNON   | VETERANS PARK ELEMENTARY       | ELEM COMMITTEE CHAIR           |
| BROADNAX   | KATHLEEN  | BRYAN STATION HIGH             | HS CROSS COUNTRY               |
| BROOKS     | AMBER     | DEEP SPRINGS ELEMENTARY        | ELEM STLP COORDINATOR          |
| BROOKS     | AMBER     | DEEP SPRINGS ELEMENTARY        | ELEM STUDENT ASSISTANCE TEAM   |
| BROWN      | DANIEL    | HENRY CLAY HIGH SCHOOL         | HS HEAD BASKETBALL (BOYS)      |
| BROWN      | ELEANOR   | LANDSOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| BROWN      | JULIE     | ATHENS CHILESBURG ELEM         | ELEM PROF DEVELOPMENT CHAIR    |
| BROWN      | KELLY     | TATES CREEK ELEMENTARY         | ELEM GRADE LEVEL REP           |
| BROWN      | SARAH     | FREDERICK DOUGLASS HIGH SCHOOL | HS DEPARTMENT CHAIR            |
| BROWN      | SARAH     | FREDERICK DOUGLASS HIGH SCHOOL | HS SCH GRANT MANAGER           |
| BROWN      | TAMICHA   | BRYAN STATION TRADL MIDDLE     | MID ASST CHEERLEADING          |
| BURGESS    | MARIAM    | DIXIE MAGNET ELEMENTARY        | ELEM TRANSPORTATION CAPTAIN    |
| BRUMFIELD  | AMANDA    | JAMES LANE ALLEN ELEMENTARY    | ELEM PROF DEVELOPMENT CHAIR    |
| BRUMMETT   | CATHERINE | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| BURTON     | KARA      | LIBERTY ELEMENTARY             | ELEM PROF DEVELOPMENT CHAIR    |
| BURTON     | MALLORIE  | TATES CREEK ELEMENTARY         | ELEM EXTRACURRICULAR COORD     |
| BYRD       | VALERIE   | LANDSOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| BYRD       | VALERIE   | LANDSOWNE ELEMENTARY           | ELEM GRADE LEVEL REP           |
| CAHILL     | SHERRY    | HENRY CLAY HIGH SCHOOL         | HS BOWLING-BOYS & GIRLS COACH  |
| CALDWELL   | ELISA     | MEADOWTHORPE ELEMENTARY        | ELEM BLDG ASSESSMENT COORD     |
| CALIA      | MELISSA   | PICADOME ELEMENTARY            | ELEM TRANSPORTATION CAPTAIN    |

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| CAMBRON          | MEGAN     | TATES CREEK ELEMENTARY         | ELEM GRADE LEVEL REP           |
| CARRICO          | ELIZABETH | CLAYS MILL ELEMENTARY          | ELEM EXTRACURRICULAR COORD     |
| CARTER           | CORNEL    | CARDINAL VALLEY ELEMENTARY     | ELEM EXTRACURRICULAR COORD     |
| CARTER           | JASON     | MEADOWTHORPE ELEMENTARY        | ELEM CURRICULUM SPEC           |
| CARTER           | JASON     | MEADOWTHORPE ELEMENTARY        | ELEM TECHNOLOGY COORD          |
| CARVER           | KITA      | LEESTOWN MIDDLE                | MID ACAD EXTRACURR ACT-CLA SAL |
| CASE             | ERIC      | BEAUMONT MIDDLE SCHOOL         | MID HEAD BASKETBALL (BOYS)     |
| CASE             | ERIC      | BEAUMONT MIDDLE SCHOOL         | MID HEAD BASKETBALL (BOYS)     |
| CASTILLO DIEGUEZ | FRANCISCO | BRYAN STATION TRADL MIDDLE     | MID TEAM LEADER (5 PERSON)     |
| CASTRO           | LAURA     | CARDINAL VALLEY ELEMENTARY     | ELEM EXTRACURRICULAR COORD     |
| CAUDELL          | HALEY     | ATHENS CHILESBURG ELEM         | ELEM STLP COORDINATOR          |
| CAUDILL          | MELINDA   | LIBERTY ELEMENTARY             | ELEM STLP COORDINATOR          |
| CAUDILL          | MELINDA   | LIBERTY ELEMENTARY             | ELEM WEB MASTER                |
| CHALK            | SCOTT     | PAUL LAURENCE DUNBAR HIGH      | HS HEAD BASKETBALL (BOYS)      |
| CHAMPE           | TERESA    | PAUL LAURENCE DUNBAR HIGH      | HS DANCE SPONSOR               |
| CHAPMAN          | JANELLE   | GARDEN SPRINGS ELEMENTARY      | ELEM STLP COORDINATOR          |
| CHAPPELL         | REBECCA   | WINBURN MIDDLE                 | MID TEAM LEADER (5 PERSON)     |
| CHENAULT         | JARVIS    | DEEP SPRINGS ELEMENTARY        | MID ASST BASKETBALL (BOYS)     |
| CHURCH           | ANDREA    | JAMES LANE ALLEN ELEMENTARY    | ELEM EXTRACURRICULAR COORD     |
| CLARK            | CHRISTIAN | TATES CREEK HIGH               | HS HEAD SWIMMING & DIVING      |
| CLARK            | SARABETH  | TATES CREEK HIGH               | ALT BLDG ASSESSMENT COORD      |
| CLAUS            | MARGARETT | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR               |
| CLAY             | MICHELLE  | BRYAN STATION HIGH             | HS ACADEMY CHAIR               |
| CLAYCOMB         | ALENA     | CRAWFORD MIDDLE SCHOOL         | MID ASST BASKETBALL (GIRLS)    |
| COCHRAN          | SHEILA    | ATHENS CHILESBURG ELEM         | ELEM EXTRACURRICULAR COORD     |
| COCHRAN          | SHEILA    | ATHENS CHILESBURG ELEM         | ELEM EXTRACURRICULAR COORD     |
| COMBS            | KRISTEN   | TATES CREEK MIDDLE             | MID YEARBOOK SPONSOR           |
| COOK             | CATHY     | GLENDOVER ELEMENTARY           | ELEM ACADEMIC TEAM COACH       |
| COOPER           | TAMARA    | LIBERTY ELEMENTARY             | ELEM TRANSPORTATION CAPTAIN    |
| COPE             | ERIN      | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR               |
| CORNETT          | NATHAN    | MEADOWTHORPE ELEMENTARY        | ELEM GRADE LEVEL REP           |
| COX              | ALICE     | DIXIE MAGNET ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |

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| COYLE       | CLAYTON   | BEAUMONT MIDDLE SCHOOL         | MID ASST BASKETBALL (BOYS)     |
| CRAIG       | MELINDA   | LIBERTY ELEMENTARY             | ELEM TECHNOLOGY COORD          |
| CREAGER     | RACHEL    | ROSA PARKS ELEMENTARY          | ACADEMIC CHAL COORD-SCH LEVEL  |
| CREAGER     | RACHEL    | ROSA PARKS ELEMENTARY          | ELEM EXTRACURRICULAR COORD     |
| CREELY      | KAYLA     | ATHENS CHILESBURG ELEM         | ELEM ACADEMIC TEAM COACH       |
| CRIPPS      | EMILY     | LANSLOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| CRIPPS      | EMILY     | LANSLOWNE ELEMENTARY           | ELEM BLDG ASSESSMENT COORD     |
| CRIPPS      | EMILY     | LANSLOWNE ELEMENTARY           | ELEM GRADE LEVEL REP           |
| CRITCHFIELD | ANDREW    | HENRY CLAY HIGH SCHOOL         | HS HEAD WRESTLING              |
| CRON        | AMBER     | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| CRON        | CARON     | ROSA PARKS ELEMENTARY          | ELEM CURRICULUM SPEC           |
| CROSS       | ETHAN     | LANSLOWNE ELEMENTARY           | ELEM COMMITTEE CHAIR           |
| CUPP        | MELISSA   | LANSLOWNE ELEMENTARY           | ACADEMIC CHAL COORD-SCH LEVEL  |
| DAMAN       | ZACHARY   | TATES CREEK HIGH               | HS HEAD WRESTLING              |
| DARCE       | ELISABETH | CASSIDY ELEMENTARY             | ELEM ACADEMIC TEAM COACH       |
| DARGLE      | WHITNEY   | LANSLOWNE ELEMENTARY           | ELEM GRADE LEVEL REP           |
| DARKO       | MEGAN     | SANDERSVILLE ELEMENTARY        | ELEM PUBLICATION/YEARBOOK/COMM |
| DAUER       | LURA      | MEADOWTHORPE ELEMENTARY        | ELEM GRADE LEVEL REP           |
| DE VRIES    | ALLISON   | FREDERICK DOUGLASS HIGH SCHOOL | XX-HS SUPERVISORY DUTIES       |
| DEANS       | PATRICK   | ASHLAND ELEMENTARY             | ELEM STLP COORD                |
| DEANS       | PATRICK   | ASHLAND ELEMENTARY             | ELEM WEB MASTER #2             |
| DELUCIA     | ASHLEY    | TATES CREEK ELEMENTARY         | ELEM COMMITTEE CHAIR           |
| DENTON      | ALLISON   | LAFAYETTE HIGH SCHOOL          | HS HEAD BASKETBALL (GIRLS)     |
| DEPAOLA     | BEVERLY   | ATHENS CHILESBURG ELEM         | ELEM ACADEMIC TEAM COACH       |
| DERRICKSON  | KELLIE    | LANSLOWNE ELEMENTARY           | ELEM GRADE LEVEL REP           |
| DEWSNAP     | BETHANY   | LIBERTY ELEMENTARY             | ELEM BLDG ASSESSMENT COORD     |
| DICKERSON   | JOSEPH    | LAFAYETTE HIGH SCHOOL          | HS ASST FOOTBALL               |
| DILLON      | CHRISTEN  | ATHENS CHILESBURG ELEM         | ELEM CURRICULUM SPEC           |
| DIXON       | KRISTEN   | VETERANS PARK ELEMENTARY       | ELEM GRADE LEVEL REP           |
| DOVE        | KAREN     | GLENDOVER ELEMENTARY           | ELEM SBDM SECRETARY            |
| DOWNES      | ANDREA    | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD     |
| DRAPER      | LOGAN     | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP           |

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| DRUMMOND   | DAVID    | BRYAN STATION TRADL MIDDLE     | MID ASST FOOTBALL             |
| DULANEY    | JEREMY   | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST ATHLETIC DIRECTOR     |
| DUNCAN     | EMILY    | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD    |
| DUNN       | SHANNON  | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP          |
| DUNN       | TONI     | HARRISON ELEMENTARY            | ELEM EXTRACURRICULAR COORD    |
| DUNSIL     | MEGAN    | JAMES LANE ALLEN ELEMENTARY    | ELEM CURRICULUM SPEC          |
| DUNSIL     | MEGAN    | JAMES LANE ALLEN ELEMENTARY    | ELEM EXTRACURRICULAR COORD    |
| DURRENBERG | KELSEY   | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD    |
| EDEN       | SHELBY   | MEADOWTHORPE ELEMENTARY        | ELEM EXTRACURRICULAR COORD    |
| EDEN       | SHELBY   | MEADOWTHORPE ELEMENTARY        | ELEM STLP COORDINATOR         |
| ELAM       | PEGGY    | MILLCREEK ELEMENTARY           | ELEM TRANSPORTATION CAPTAIN   |
| ELLIOT     | VALERIE  | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP          |
| ELLIS      | DANIEL   | TATES CREEK HIGH               | HS INTRAMURAL DIRECTOR        |
| ELLIS      | DANIEL   | TATES CREEK HIGH               | HS INTRAMURAL DIRECTOR #2     |
| EMERY      | MERITT   | JULIUS MARKS ELEMENTARY        | ELEM EXTRACURRICULAR COORD    |
| EMERY      | MERITT   | JULIUS MARKS ELEMENTARY        | ELEM BLDG ASSESSMENT COORD    |
| EPPLEY     | JONATHAN | LEESTOWN MIDDLE                | MID CLUB SPONSOR              |
| FAULKNER   | LAURA    | DIXIE MAGNET ELEMENTARY        | ELEM CURRICULUM SPEC          |
| FAULKNER   | LAURA    | DIXIE MAGNET ELEMENTARY        | ELEM BLDG ASSESSMENT COORD    |
| FERGUSON   | SCOTT    | KECSAC PROGRAMS                | HS INT PLANNING FACILITATOR   |
| FIELDS     | MARK     | GARRETT MORGAN ELEMENTARY      | ELEM EXTRACURRICULAR COORD    |
| FIELDS     | RAE ANNA | DIXIE MAGNET ELEMENTARY        | ELEM EXTRACURRICULAR COORD    |
| FISTER     | KAREN    | MEADOWTHORPE ELEMENTARY        | ELEM ACADEMIC TEAM COACH      |
| FISTER     | KAREN    | MEADOWTHORPE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| FLEMING    | BETHANY  | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD    |
| FLETCHER   | BRANDI   | GARDEN SPRINGS ELEMENTARY      | ELEM ACADEMIC TEAM COACH      |
| FOSTER     | KRISTEN  | MAXWELL ELEMENTARY             | ELEM SBDM SECRETARY           |
| FRENCH     | ALLISON  | TATES CREEK MIDDLE             | MID TEAM LEADER (2 PERSON)    |
| FRENCH     | ALLISON  | TATES CREEK MIDDLE             | MID TEAM LEADER (2 PERSON) #2 |
| GAY        | JARROD   | TATES CREEK HIGH               | HS HEAD BASKETBALL (BOYS)     |
| GERTON     | GREGORY  | TATES CREEK HIGH               | HS ASST FOOTBALL              |
| GONZALES   | ANGELA   | LIBERTY ELEMENTARY             | ACADEMIC CHAL COORD-SCH LEVEL |

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| GRAY            | DENISE    | CRAWFORD MIDDLE SCHOOL         | MID DANCE TEAM                 |
| GRAY            | ILEANA    | SQUIRES ELEMENTARY             | ELEM SBDM SECRETARY            |
| GREENE          | JESSICA   | FREDERICK DOUGLASS HIGH SCHOOL | HS DRAMA SPONSOR-FALL          |
| GREENE          | STEPHEN   | FREDERICK DOUGLASS HIGH SCHOOL | HS DRAMA SPONSOR-FALL          |
| GREENE          | STEPHEN   | FREDERICK DOUGLASS HIGH SCHOOL | HS ZERO HOUR                   |
| GREER           | SARAH     | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP           |
| GRIFFIN         | EUGENIA   | LANDSLOWNE ELEMENTARY          | ELEM TRANSPORTATION CAPTAIN    |
| GRIFFITH        | WILLIAM   | LAFAYETTE HIGH SCHOOL          | HS ACAD COMP ASST SPONSOR      |
| GRIGSBY         | KATIE     | VETERANS PARK ELEMENTARY       | ELEM ACADEMIC TEAM COACH       |
| GRIMES          | COURTNEY  | THE LEARNING CENTER            | HS STLP COORDINATOR            |
| GROSS           | SHARLA    | KECSAC PROGRAMS                | HS INT PLANNING FACILITATOR    |
| GRUPE           | LUKE      | HENRY CLAY HIGH SCHOOL         | HS VOLLEYBALL (ASST)           |
| HADDIX          | LINDSEY   | LANDSLOWNE ELEMENTARY          | ELEM GRADE LEVEL REP           |
| HADLOCK         | HEATHER   | JULIUS MARKS ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| HAGGARD         | STEPHANIE | DIXIE MAGNET ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| HAIRSTON        | JON       | TATES CREEK HIGH               | HS ASST FOOTBALL               |
| HALL            | BRIAN     | BRYAN STATION HIGH             | HS HEAD BASKETBALL (GIRLS)     |
| HALL-VOLPENHEIN | CHRISTIE  | LANDSLOWNE ELEMENTARY          | ELEM EXTRACURRICULAR COORD     |
| HALL-VOLPENHEIN | CHRISTIE  | LANDSLOWNE ELEMENTARY          | ELEM COMMITTEE CHAIR           |
| HAMLIN          | ANDREA    | EDYTHE J HAYES MIDDLE SCHOOL   | MID DANCE TEAM                 |
| HAMLIN          | ANDREA    | EDYTHE J HAYES MIDDLE SCHOOL   | MID DISCR COACH (WINTER)       |
| HAMLIN          | MATTHEW   | SANDERSVILLE ELEMENTARY        | ELEM TECHNOLOGY COORD          |
| HAMLIN          | MATTHEW   | SANDERSVILLE ELEMENTARY        | ELEM WEB MASTER                |
| HARBUT          | TERREN    | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR SUPV      |
| HARRIS          | SHAKIA    | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| HARRIS          | STEPHON   | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST ATHLETIC DIRECTOR      |
| HARRISON        | TERRI     | HENRY CLAY HIGH SCHOOL         | HS/MID SBDM SECRETARY          |
| HARRISON        | TERRI     | HENRY CLAY HIGH SCHOOL         | HS EXTRACURRICULAR ACTIVITY    |
| HASELL HURT     | NICOLE    | WILLIAM WELLS BROWN ELEMENTARY | ELEM PUBLICATION/YEARBOOK/COMM |
| HAUKE           | MELISSA   | VETERANS PARK ELEMENTARY       | ELEM ACADEMIC TEAM COACH       |
| HAUKE           | MELISSA   | VETERANS PARK ELEMENTARY       | ELEM COMMITTEE CHAIR           |
| HAUKE           | MELISSA   | VETERANS PARK ELEMENTARY       | ELEM GRADE LEVEL REP           |

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| HELLER      | DANIELLE   | VETERANS PARK ELEMENTARY   | HS DANCE SPONSOR               |
| HELTZEL     | AMANDA     | JULIUS MARKS ELEMENTARY    | ELEM EXTRACURRICULAR COORD     |
| HENDERSON   | MARGARET   | LANSDOWNE ELEMENTARY       | ELEM EXTRACURRICULAR COORD     |
| HERALD      | BENJAMIN   | TATES CREEK HIGH           | HS BOWLING-BOYS & GIRLS COACH  |
| HETZELL     | REBECCA    | JULIUS MARKS ELEMENTARY    | ELEM EXTRACURRICULAR COORD     |
| HICKMAN     | JENNIFER   | NORTHERN ELEMENTARY        | ELEM GRADE LEVEL REP           |
| HILL        | DEBBIE     | LANSDOWNE ELEMENTARY       | ELEM GRADE LEVEL REP           |
| HINER       | SCOTT      | RUSSELL CAVE ELEMENTARY    | ELEM EXTRACURRICULAR COORD     |
| HINTON      | KAYLA      | RUSSELL CAVE ELEMENTARY    | ELEM EXTRACURRICULAR COORD     |
| HIRE        | REGAN      | HENRY CLAY HIGH SCHOOL     | HS CHEERLDING SPONSOR(ASST)    |
| HIRE        | REGAN      | HENRY CLAY HIGH SCHOOL     | HS CHEERLDING SPONSOR(ASST) #2 |
| HOHENSEE    | KENNETH    | TATES CREEK MIDDLE         | HS BOWLING-BOYS & GIRLS COACH  |
| HOHENSEE    | KENNETH    | TATES CREEK MIDDLE         | HS BOWLING-BOYS & GIRLS COACH  |
| HOLLINGER   | JEFF       | ROSA PARKS ELEMENTARY      | ELEM EXTRACURRICULAR COORD     |
| HOLM-HUDSON | KAREN      | MAXWELL ELEMENTARY         | ELEM TRANSPORTATION CAPTAIN    |
| HOTEN       | LEIGH ANNE | ATHENS CHILESBURG ELEM     | ELEM CURRICULUM SPEC           |
| HUFFMAN     | MARY       | LANSDOWNE ELEMENTARY       | ELEM TECHNOLOGY COORD          |
| HUGHES      | HANNAH     | LANSDOWNE ELEMENTARY       | ELEM PUBLICATION/YEARBOOK/COMM |
| HURLEY      | AMANDA     | HENRY CLAY HIGH SCHOOL     | HS EXTRACURR ACT DUTY #2       |
| HUTCHINSON  | CARL       | PAUL LAURENCE DUNBAR HIGH  | HS ASST BASKETBALL (BOYS)      |
| ISAACS      | ABY        | CARDINAL VALLEY ELEMENTARY | ELEM ACADEMIC TEAM COACH       |
| ISAACS      | ABY        | CARDINAL VALLEY ELEMENTARY | ELEM SBDM SECRETARY            |
| ISAACS      | ABY        | CARDINAL VALLEY ELEMENTARY | ELEM GRADE LEVEL REP           |
| JAMES       | CANDACE    | TATES CREEK ELEMENTARY     | ELEM EXTRACURRICULAR COORD     |
| JENKINS     | MICHAEL    | WINBURN MIDDLE             | MID INTRAMURAL DIRECTOR        |
| JOHNSON     | DANNE      | KECSAC PROGRAMS            | ALT BLDG ASSESSMENT COORD      |
| JOHNSON     | JASON      | TATES CREEK HIGH           | HS ASST FOOTBALL               |
| JOHNSON     | KAREN      | DIXIE MAGNET ELEMENTARY    | ELEM CURRICULUM SPEC           |
| JOHNSON     | LISA       | TATES CREEK ELEMENTARY     | ELEM CURRICULUM SPEC           |
| JOHNSON JR  | TOMMY      | BRYAN STATION HIGH         | HS HEAD BASKETBALL (BOYS)      |
| JONES       | ANTHONY    | TATES CREEK HIGH           | HS SUPERVISORY DUTIES          |
| JONES       | RUBIN      | MORTON MIDDLE              | MID INTRAMURAL DIRECTOR        |

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| JONES        | TONI      | VETERANS PARK ELEMENTARY       | ELEM GRADE LEVEL REP           |
| JONES        | ZACHARY   | WILLIAM WELLS BROWN ELEMENTARY | ELEM WEB MASTER                |
| KEINATH      | STEPHEN   | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| KELLY FRISBY | VERONICA  | LIBERTY ELEMENTARY             | ELEM EXTRACURRICULAR SUPV      |
| KELLY FRISBY | VERONICA  | LIBERTY ELEMENTARY             | ELEM SBDM SECRETARY            |
| KILBOURNE    | SUSANNAH  | LAFAYETTE HIGH SCHOOL          | HS ZERO HOUR                   |
| KING         | BENITA    | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| KING         | KATHRYN   | LAFAYETTE HIGH SCHOOL          | HS VOLLEYBALL (ASST)           |
| KINSEL       | MELINDA   | ATHENS CHILESBURG ELEM         | ELEM CURRICULUM SPEC           |
| KISER        | DEBORAH   | JULIUS MARKS ELEMENTARY        | ELEM STLP COORDINATOR          |
| KISER        | KATHRYN   | JULIUS MARKS ELEMENTARY        | ELEM ACADEMIC TEAM COACH       |
| KISER        | NICOLE    | GARDEN SPRINGS ELEMENTARY      | ELEM ACAD TM COACH (CLAS SAL)  |
| KISER        | NICOLE    | GARDEN SPRINGS ELEMENTARY      | ELEM PUBLN/YBOOK/COMM-CLAS SAL |
| KISER        | NICOLE    | GARDEN SPRINGS ELEMENTARY      | ELEM WEB MASTER-CLAS SAL       |
| KISER        | NICOLE    | GARDEN SPRINGS ELEMENTARY      | ELEM PROF DEVEL CHAIR-CLAS SAL |
| KLAREN       | RENEE     | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP           |
| LAIRD        | MEGAN     | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP           |
| LAKES        | LEIGH     | EDYTHE J HAYES MIDDLE SCHOOL   | MID ASST BASKETBALL (GIRLS)    |
| LAND         | DANETTE   | BRYAN STATION HIGH             | HS BOWLING-BOYS & GIRLS COACH  |
| LANDVERSICHT | KRISTI    | ATHENS CHILESBURG ELEM         | ELEM EXTRACURRICULAR COORD     |
| LANE         | JANICE    | GLENDOVER ELEMENTARY           | ELEM TECHNOLOGY COORD          |
| LANG         | ROBERT    | EDYTHE J HAYES MIDDLE SCHOOL   | MID ASST FOOTBALL              |
| LAPIERRE     | MARIE     | JAMES LANE ALLEN ELEMENTARY    | ELEM SBDM SECRETARY            |
| LARISON      | KRISTIE   | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP           |
| LEHMAN       | ELIZABETH | ATHENS CHILESBURG ELEM         | ELEM CURRICULUM SPEC           |
| LEONARD      | AMY       | CARDINAL VALLEY ELEMENTARY     | ELEM BLDG ASSESSMENT COORD     |
| LEWIS        | CASSIE    | SOUTHERN MIDDLE                | MID INTRAMURAL DIRECTOR        |
| LI           | SHAN SHAN | VETERANS PARK ELEMENTARY       | ELEM COMMITTEE CHAIR           |
| LIONBERGER   | KYLE      | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| LIPSCOMB     | ANGELA    | ATHENS CHILESBURG ELEM         | ELEM SBDM SECRETARY            |
| LITTLE       | LINDA     | VETERANS PARK ELEMENTARY       | ELEM ACADEMIC TEAM COACH       |
| LITTLE       | LINDA     | VETERANS PARK ELEMENTARY       | ELEM CURRICULUM SPEC           |

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| LIVINGOOD    | AMBER    | DIXIE MAGNET ELEMENTARY        | ELEM EXTRACURRICULAR COORD    |
| LIVINGOOD    | JONATHAN | EDYTHE J HAYES MIDDLE SCHOOL   | MID DISCR COACH (WINTER)      |
| LIZER        | SARAH    | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP          |
| LLOYD        | AMANDA   | DIXIE MAGNET ELEMENTARY        | ELEM CURRICULUM SPEC          |
| LLOYD        | AMANDA   | DIXIE MAGNET ELEMENTARY        | ELEM BLDG ASSESSMENT COORD    |
| LOCKER       | CHELSY   | LEXINGTON TRAD MAGNET MIDDLE   | HS/MID SBDM SECRETARY         |
| LOGAN        | DEREK    | BEAUMONT MIDDLE SCHOOL         | MID DISCR COACH (WINTER)      |
| LONG         | PAUL     | CRAWFORD MIDDLE SCHOOL         | MID ACADEMIC TEAM SPONSOR     |
| LONG         | PAUL     | CRAWFORD MIDDLE SCHOOL         | MID MATH TEAM SPONSOR         |
| LOSCH        | RACHEL   | DIXIE MAGNET ELEMENTARY        | ELEM SPECIAL AREA SPONSOR     |
| LOSCHIEDER   | EMILY    | CARDINAL VALLEY ELEMENTARY     | ACADEMIC CHAL COORD-SCH LEVEL |
| LOSCHIEDER   | EMILY    | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP          |
| LOWERY       | HEATHER  | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP          |
| LYKINS       | DAYNA    | ATHENS CHILESBURG ELEM         | ELEM TECHNOLOGY COORD         |
| LYKINS       | DAYNA    | ATHENS CHILESBURG ELEM         | ELEM WEB MASTER               |
| MANGA        | PHILIP   | HENRY CLAY HIGH SCHOOL         | HS ASST SOCCER (BOYS) #2      |
| MARSHALL     | PRESLEY  | TATES CREEK HIGH               | HS ASST FOOTBAL               |
| MASON        | ERICA    | PAUL LAURENCE DUNBAR HIGH      | HS CHEERLDING SPONSOR(ASST)   |
| MAYFIELD     | KRISTA   | MEADOWTHORPE ELEMENTARY        | ELEM PROF DEVELOPMENT CHAIR   |
| MCCLUNG      | MELINDA  | JAMES LANE ALLEN ELEMENTARY    | ELEM BLDG ASSESSMENT COORD    |
| MCINTYRE     | WILLIAM  | PAUL LAURENCE DUNBAR HIGH      | HS DISCRETIONARY COACH WINTER |
| MCKINNON     | ANDREW   | THE LEARNING CENTER            | HS STLP COORDINATOR           |
| MCPEEK       | NATHAN   | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST ATHLETIC DIRECTOR     |
| MEAUX        | SYDNEY   | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR              |
| MEENACH      | JASON    | FREDERICK DOUGLASS HIGH SCHOOL | HS DRAMA SPONSOR-FALL         |
| MELTON       | ANTONIO  | FREDERICK DOUGLASS HIGH SCHOOL | HS DEPARTMENT CHAIR           |
| MERIWETHER   | FREDA    | GARRETT MORGAN ELEMENTARY      | ELEM SBDM SECRETARY           |
| MILLA TORRES | JUAN     | LIBERTY ELEMENTARY             | ELEM CURRICULUM SPEC          |
| MILLER       | JULIE    | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR              |
| MILLER       | KAREN    | TATES CREEK ELEMENTARY         | ELEM EXTRACURRICULAR COORD    |
| MILLS        | MICHAEL  | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST FOOTBALL              |
| MISIK        | ASHLEY   | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP          |

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| MITCHELL  | SELENA    | TATES CREEK HIGH             | HS DISCR COACH (FALL)          |
| MITCHELL  | STEVEN    | HENRY CLAY HIGH SCHOOL       | HS ASST FOOTBALL               |
| MOBLEY    | MONICA    | SANDERSVILLE ELEMENTARY      | ELEM BLDG ASSESSMENT COORD     |
| MOBLEY    | MONICA    | SANDERSVILLE ELEMENTARY      | ELEM COMMITTEE CHAIR           |
| MORGAN    | JENNIFER  | PAUL LAURENCE DUNBAR HIGH    | HS HEAD VOLLEYBALL             |
| MORGAN    | JOSHUA    | LIBERTY ELEMENTARY           | ELEM COMMITTEE CHAIR           |
| MORRIS    | JANE      | JESSIE M CLARK MIDDLE        | MID CLUB SPONSOR               |
| MORRIS    | MARSHA    | LAFAYETTE HIGH SCHOOL        | HS/MID SBDM SECRETARY          |
| MULLANNIX | JESSICA   | VETERANS PARK ELEMENTARY     | ELEM COMMITTEE CHAIR           |
| MUNDY     | KENYETTA  | TATES CREEK ELEMENTARY       | ELEM GRADE LEVEL REP           |
| MURPHY    | DONNA     | LEXINGTON TRAD MAGNET MIDDLE | MID HEAD BASKETBALL (GIRLS)    |
| NAJI      | JAMAL     | TATES CREEK HIGH             | HS ASST FOOTBALL               |
| NALLY     | SUSAN     | GARRETT MORGAN ELEMENTARY    | ELEM BLDG ASSESSMENT COORD     |
| NEAL      | ALLISON   | JULIUS MARKS ELEMENTARY      | ELEM PROF DEVELOPMENT CHAIR    |
| NEAL      | ALLISON   | JULIUS MARKS ELEMENTARY      | ELEM PUBLICATION/YEARBOOK/COMM |
| NEAL      | KATHERINE | KECSAC PROGRAMS              | HS STLP COORDINATOR            |
| NEAL      | KRISTI    | TATES CREEK HIGH             | HS/MID SBDM SECRETARY          |
| NEVILL    | KAITLYN   | MEADOWTHORPE ELEMENTARY      | ELEM GRADE LEVEL REP           |
| NEWSOME   | ANGELA    | GARDEN SPRINGS ELEMENTARY    | ELEM CURRICULUM SPEC           |
| NEWTON    | PAUL      | LEESTOWN MIDDLE              | MID DISCR COACH (YEAR-LONG)    |
| NOBLE     | WILLIAM   | ROSA PARKS ELEMENTARY        | DW PRACTICAL LIV CAREER STUDY  |
| NOBLIN    | MATTHEW   | SANDERSVILLE ELEMENTARY      | ELEM COMMITTEE CHAIR           |
| PACK      | JASON     | EDYTHE J HAYES MIDDLE SCHOOL | MID HEAD BASKETBALL (BOYS)     |
| PALMER    | TERESA    | GARRETT MORGAN ELEMENTARY    | ELEM COMMITTEE CHAIR           |
| PARKER    | JORDAN    | TATES CREEK HIGH             | HS ASST SOCCER (GIRLS)         |
| PARKS     | MARTY     | HENRY CLAY HIGH SCHOOL       | HS ASST FOOTBALL               |
| PARRIS    | WILLIAM   | SANDERSVILLE ELEMENTARY      | ELEM EXTRACURRICULAR COORD     |
| PARRIS    | WILLIAM   | SANDERSVILLE ELEMENTARY      | ELEM PROF DEVELOPMENT CHAIR    |
| PAVONA    | AMY       | DIXIE MAGNET ELEMENTARY      | ELEM EXTRACURRICULAR COORD     |
| PEACOCK   | AMY       | CARDINAL VALLEY ELEMENTARY   | ELEM ACADEMIC TEAM COACH       |
| PEACOCK   | AMY       | CARDINAL VALLEY ELEMENTARY   | ELEM GRADE LEVEL REP           |
| PEARMAN   | JULIE     | VETERANS PARK ELEMENTARY     | ELEM GRADE LEVEL REP           |

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| PETERS     | CRYSTAL   | DIXIE MAGNET ELEMENTARY        | ELEM SPECIAL AREA SPONSOR   |
| PETERSON   | SCOTT     | LIBERTY ELEMENTARY             | ELEM SPECIAL AREA SPONSOR   |
| PORTER     | DANIEL    | HENRY CLAY HIGH SCHOOL         | HS HEAD SWIMMING & DIVING   |
| PORTER     | LADONDA   | BEAUMONT MIDDLE SCHOOL         | MID INTRAMURAL DIRECTOR     |
| POWELL     | SARAH     | ATHENS CHILESBURG ELEM         | ELEM CURRICULUM SPEC        |
| PRATER     | ALLIESHAE | DIXIE MAGNET ELEMENTARY        | ELEM CURRICULUM SPEC        |
| PRATER     | ALLIESHAE | DIXIE MAGNET ELEMENTARY        | ELEM STLP COORDINATOR       |
| PROCTOR    | VENECIA   | TATES CREEK MIDDLE             | MID DISCR COACH( YEAR-LONG) |
| PROCTOR    | VENECIA   | TATES CREEK MIDDLE             | MID CHEERLEADER SPONSOR     |
| PUNSUCHART | TAI       | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST SOCCER (BOYS)       |
| PYERS      | COURTNEY  | MEADOWTHORPE ELEMENTARY        | ELEM ACADEMIC TEAM COACH    |
| RANSOM     | SHAWN     | FREDERICK DOUGLASS HIGH SCHOOL | HS HEAD BASKETBALL (GIRLS)  |
| RAWLINS    | DOROTHY   | LIBERTY ELEMENTARY             | ELEM ACADEMIC TEAM COACH    |
| RAYBURN    | JOSHUA    | FREDERICK DOUGLASS HIGH SCHOOL | HS TECHNOLOGY COORDINATOR   |
| REAMS      | JENNIFER  | GARRETT MORGAN ELEMENTARY      | ELEM EXTRACURRICULAR COORD  |
| REAMS      | JENNIFER  | GARRETT MORGAN ELEMENTARY      | ELEM STLP COORDINATOR       |
| REILLEY    | AUSTEN    | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD  |
| REVELETTE  | MARGARET  | CARDINAL VALLEY ELEMENTARY     | ELEM EXTRACURRICULAR COORD  |
| REYNOLDS   | MEREDITH  | CARDINAL VALLEY ELEMENTARY     | ELEM PROF DEVELOPMENT CHAIR |
| RHODES     | JERMAINE  | TATES CREEK ELEMENTARY         | ELEM EXTRACURRICULAR COORD  |
| RICHTER    | NOAH      | HENRY CLAY HIGH SCHOOL         | HS SWIMMING & DIVING (ASST) |
| RIGGLE     | KIMBERLY  | CARDINAL VALLEY ELEMENTARY     | ELEM EXTRACURRICULAR COORD  |
| ROBERTS    | DUSTIN    | CARDINAL VALLEY ELEMENTARY     | ELEM ACADEMIC TEAM COACH    |
| ROBERTS    | KIRSTEN   | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD  |
| ROBINSON   | MATTHEW   | TATES CREEK HIGH               | HS ASST FOOTBALL            |
| RODABAUGH  | JENNIFER  | LANSDOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD  |
| RODABAUGH  | JENNIFER  | LANSDOWNE ELEMENTARY           | ELEM STLP COORDINATOR       |
| RODABAUGH  | JENNIFER  | LANSDOWNE ELEMENTARY           | ELEM GRADE LEVEL REP        |
| ROGERS     | LIZETTE   | DIXIE MAGNET ELEMENTARY        | ELEM EXTRACURRICULAR COORD  |
| ROWE       | ERIN      | VETERANS PARK ELEMENTARY       | ELEM GRADE LEVEL REP        |
| SALYERS    | KATHRYN   | ATHENS CHILESBURG ELEM         | ELEM STLP COORDINATOR       |
| SANDERS    | ANNA      | LANSDOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD  |

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| SANFORD    | ERIC      | HENRY CLAY HIGH SCHOOL         | HS HEAD BASKETBALL (GIRLS)    |
| SCHWEITZER | LINDSAY   | DIXIE MAGNET ELEMENTARY        | ELEM SBDM SECRETARY           |
| SCOTT      | ALLISON   | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP          |
| SCOTT      | SARAH     | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP          |
| SCOTT      | SYDNEY    | SANDERSVILLE ELEMENTARY        | ACADEMIC CHAL COORD-SCH LEVEL |
| SEE        | LISA      | COVENTRY OAK ELEMENTARY        | ELEM TRANSPORTATION CAPTAIN   |
| SEPULVEDA  | REBECCA   | JAMES LANE ALLEN ELEMENTARY    | ELEM EXTRACURRICULAR COORD    |
| SEWELL     | SAMANTHA  | ATHENS CHILESBURG ELEM         | ELEM EXTRACURRICULAR COORD    |
| SEWELL     | SAMANTHA  | ATHENS CHILESBURG ELEM         | ELEM TECHNOLOGY COORD         |
| SHALASH    | NAEMA     | LANSDOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD    |
| SHANNON    | SETH      | KECSAC PROGRAMS                | HS STLP COORDINATOR           |
| SHELL      | EMILY     | MEADOWTHORPE ELEMENTARY        | ELEM WEB MASTER               |
| SHELL      | EMILY     | MEADOWTHORPE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| SILVEY     | KRISTI    | FREDERICK DOUGLASS HIGH SCHOOL | HS EXTRACURRICULAR ACTIVITY   |
| SIMMONS    | AMANDA    | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD    |
| SIMS       | ALEXANDRA | RUSSELL CAVE ELEMENTARY        | ELEM ACADEMIC TEAM COACH      |
| SIRGINNIS  | THOMAS    | CRAWFORD MIDDLE SCHOOL         | MID INTRAMURAL DIRECTOR       |
| SISK       | KATHERYN  | TATES CREEK ELEMENTARY         | ELEM GRADE LEVEL REP          |
| SIZEMORE   | MEGHAN    | BEAUMONT MIDDLE SCHOOL         | MID DANCE TEAM                |
| SIZEMORE   | MEGHAN    | BEAUMONT MIDDLE SCHOOL         | MID DISCR COACH (WINTER)      |
| SLONE      | BRITTANY  | HARRISON ELEMENTARY            | ELEM EXTRACURRICULAR COORD    |
| SMITH      | DANNIELLE | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD    |
| SMITH      | DIANA     | TATES CREEK MIDDLE             | MID EXTRA CURR ACTIVITY-ACAD  |
| SMITH      | DIANA     | TATES CREEK MIDDLE             | MID SUBJECT AREA REPR         |
| SMITH      | KEVIN     | HENRY CLAY HIGH SCHOOL         | HS EXTRACURR ACT DUTY #2      |
| SMITH      | KEVIN     | HENRY CLAY HIGH SCHOOL         | HS BOWLING-BOYS & GIRLS COACH |
| SMITH      | LORA      | MEADOWTHORPE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| SNYDER     | KAY       | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD    |
| SPENCER    | DYLAN     | HENRY CLAY HIGH SCHOOL         | HS ASST SOCCER (GIRLS)        |
| SPITZ      | BARBARA   | LEXINGTON TRAD MAGNET MIDDLE   | MID INTRAMURAL DIRECTOR #2    |
| SPOONAMORE | ANN-MARIE | HENRY CLAY HIGH SCHOOL         | HS ASST SOCCER (GIRLS) #2     |
| SPROLES    | KATIE     | VETERANS PARK ELEMENTARY       | ELEM CURRICULUM SPEC          |

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| STANGER          | RENAE     | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD     |
| STEELE           | KIMBERLY  | TATES CREEK ELEMENTARY         | ELEM EXTRACURRICULAR COORD     |
| STEELE           | KIMBERLY  | TATES CREEK ELEMENTARY         | ELEM BLDG ASSESSMENT COORD     |
| STEELE           | KIMBERLY  | TATES CREEK ELEMENTARY         | ELEM STUDENT ASSISTANCE TEAM   |
| STONE            | KEITH     | LAFAYETTE HIGH SCHOOL          | HS ASST BASKETBALL (GIRLS)     |
| STONER           | STEVEN    | DIXIE MAGNET ELEMENTARY        | ACADEMIC CHAL COORD-SCH LEVEL  |
| STONER           | STEVEN    | DIXIE MAGNET ELEMENTARY        | ELEM WEB MASTER                |
| STRAUB           | JACOB     | HENRY CLAY HIGH SCHOOL         | HS ASST FOOTBALL               |
| STRICKLAND       | JORDAN    | BRYAN STATION HIGH             | HS VOLLEYBALL (ASST)           |
| SUTTON           | JILL      | LEESTOWN MIDDLE                | MID INTRAMURAL DIRECTOR        |
| SWART            | THOMAS    | KECSAC PROGRAMS                | ALT BLDG ASSESSMENT COORD      |
| TASTE            | ANTONIO   | CRAWFORD MIDDLE SCHOOL         | MID ASST FOOTBALL              |
| TAYLOR           | ELLEN     | ATHENS CHILESBURG ELEM         | ELEM CURRICULUM SPEC           |
| THAYER           | ANDREA    | VETERANS PARK ELEMENTARY       | ELEM ACADEMIC TEAM COACH       |
| THOMAS           | EMILY     | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST SOCCER (GIRLS)         |
| THOMPSON         | JORDAN    | ATHENS CHILESBURG ELEM         | ELEM BLDG ASSESSMENT COORD     |
| TIPTON           | CHRISTINA | CARDINAL VALLEY ELEMENTARY     | ELEM GRADE LEVEL REP           |
| TOLSON           | ASHLEY    | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| TOPLEY           | KATHLEEN  | EDYTHE J HAYES MIDDLE SCHOOL   | MID INTRAMURAL DIRECTOR        |
| TRACY            | SARA      | LOCUST TRACE TECHNICAL CENTER  | HS STLP COORD-CLAS SAL         |
| TRIBBLE          | BRIAN     | PAUL LAURENCE DUNBAR HIGH      | HS ASST BASKETBALL (BOYS)      |
| TURNER           | CHRISTIE  | GARRETT MORGAN ELEMENTARY      | ELEM TECHNOLOGY COORD          |
| VALENCIA MONFORT | HECTOR    | LIBERTY ELEMENTARY             | ELEM CURRICULUM SPEC           |
| VANKLEECK        | STACEY    | LANDSOWNE ELEMENTARY           | ELEM WEB MASTER                |
| VOGEL            | MEGAN     | TATES CREEK MIDDLE             | MID TEAM LEADER (2 PERSON)     |
| VOGEL            | MEGAN     | TATES CREEK MIDDLE             | MID TEAM LEADER (2 PERSON) #2  |
| VOGELPOHL        | SARA      | MEADOWTHORPE ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| VON SCHLUTTER    | HANNAH    | DIXIE MAGNET ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| VOSS             | SAMANTHA  | CASSIDY ELEMENTARY             | ELEM COMMITTEE CHAIR           |
| WAECHTER         | KURT      | LANDSOWNE ELEMENTARY           | ELEM PUBLICATION/YEARBOOK/COMM |
| WALKER           | KATHLEEN  | TATES CREEK ELEMENTARY         | ELEM GRADE LEVEL REP           |
| WALLER           | BRANDI    | LANDSOWNE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |

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| WARD      | ARIANNE   | TATES CREEK ELEMENTARY         | ELEM EXTRACURRICULAR COORD     |
| WARD      | BROOKS    | CASSIDY ELEMENTARY             | ELEM EXTRACURRICULAR COORD     |
| WARD      | KELLY     | ATHENS CHILESBURG ELEM         | ELEM ACADEMIC TEAM COACH       |
| WARD      | KELLY     | ATHENS CHILESBURG ELEM         | ELEM EXTRACURRICULAR COORD     |
| WARREN    | SUSAN     | DIXIE MAGNET ELEMENTARY        | ELEM ACADEMIC TEAM COACH       |
| WATERS    | ERIN      | VETERANS PARK ELEMENTARY       | ELEM ACADEMIC TEAM COACH       |
| WEBSTER   | JAMES     | TATES CREEK MIDDLE             | MID INTRAMURAL DIRECTOR        |
| WEGER     | ADAM      | BRYAN STATION TRADL MIDDLE     | MID CROSS COUNTRY              |
| WEISS     | MEGAN     | TATES CREEK ELEMENTARY         | ELEM GRADE LEVEL REP           |
| WELCH     | MAREESA   | JULIUS MARKS ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| WEST      | ERICA     | TATES CREEK ELEMENTARY         | ELEM WEB MASTER                |
| WHITE     | ANDREA    | JAMES LANE ALLEN ELEMENTARY    | ELEM CURRICULUM SPEC           |
| WHITE     | ANTHONY   | EDYTHE J HAYES MIDDLE SCHOOL   | MID ASST BASKETBALL (BOYS)     |
| WIENCEK   | NICOLE    | JESSIE M CLARK MIDDLE          | MID MATH TEAM SPONSOR          |
| WILBURN   | BRANDON   | BRYAN STATION TRADL MIDDLE     | MID INTRAMURAL DIRECTOR        |
| WILKINS   | KATHERINE | SANDERSVILLE ELEMENTARY        | ELEM PUBLICATION/YEARBOOK/COMM |
| WILKINSON | PATRICK   | BRYAN STATION HIGH             | HS HEAD WRESTLING              |
| WILLIAMS  | DEVONDA   | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR SUPV      |
| WILLIAMS  | LISA      | BEAUMONT MIDDLE SCHOOL         | MID DISCR COACH (WINTER)       |
| WILLIAMS  | MOLLY     | VETERANS PARK ELEMENTARY       | ELEM GRADE LEVEL REP           |
| WILLIAMS  | SAMANTHA  | SANDERSVILLE ELEMENTARY        | ELEM PUBLICATION/YEARBOOK/COMM |
| WILLIAMS  | SAMANTHA  | SANDERSVILLE ELEMENTARY        | ELEM COMMITTEE CHAIR           |
| WILLIAMS  | STEPHANIE | CASSIDY ELEMENTARY             | ELEM EXTRACURRICULAR COORD     |
| WILMOT    | SUZANNE   | JULIUS MARKS ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| WILSON    | ASHLEY    | LANSDOWNE ELEMENTARY           | ELEM GRADE LEVEL REP           |
| WILSON    | DANIELLE  | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| WILSON    | DANIELLE  | RUSSELL CAVE ELEMENTARY        | ELEM EXTRACURRICULAR COORD     |
| WILSON    | PATRICIA  | RUSSELL CAVE ELEMENTARY        | ELEM SBDM SECRETARY            |
| WIRTH     | MICHAEL   | DIXIE MAGNET ELEMENTARY        | ELEM ACADEMIC TEAM COACH       |
| WITHROW   | TERRESSA  | GARRETT MORGAN ELEMENTARY      | ELEM TRANSPORTATION CAPTAIN    |
| WITT      | ADAM      | LAFAYETTE HIGH SCHOOL          | HS ASST SOCCER (BOYS)          |
| WRIGHT    | JAMIE     | NORTHERN ELEMENTARY            | ELEM GRADE LEVEL REP           |

|          |         |                                |                            |
|----------|---------|--------------------------------|----------------------------|
| YATES    | MATTHEW | MORTON MIDDLE                  | HS HEAD BASKETBALL (GIRLS) |
| YEARY    | JASON   | GARDEN SPRINGS ELEMENTARY      | ELEM EXTRACURRICULAR COORD |
| YINGLING | SHARYL  | ROSA PARKS ELEMENTARY          | ELEM CURRICULUM SPEC       |
| YOUNG    | KURTIS  | FREDERICK DOUGLASS HIGH SCHOOL | HS HEAD BASKETBALL (BOYS)  |
| ZEHNDER  | SARAH   | HENRY CLAY HIGH SCHOOL         | HS EXTRACURR ACT DUTY #2   |
| ZEPEDA   | MERRY   | VETERANS PARK ELEMENTARY       | ELEM GRADE LEVEL REP       |

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

| Name              | Location                  | Assignment                       |
|-------------------|---------------------------|----------------------------------|
| COMBS KRISTEN     | TATES CREEK MIDDLE        | MID YEARBOOK SPONSOR             |
| CARVER KITA       | LEESTOWN MIDDLE           | MID ACAD EXTRACURR ACT -CLAS SAL |
| FUQUA SHELLIE     | BRYAN STATION HIGH        | HS ACADEMY CHAIR                 |
| HARRINGTON RYAN   | LEX TRAD MAGNET MIDDLE    | MIDDLE ZERO HOUR                 |
| JONES DESHAWN     | PAUL LAURENCE DUNBAR HIGH | HS ASST FOOTBALL                 |
| RIZK CAMELLIA     | LEX TRAD MAGNET MID       | MID TEAM LEADER (4 PERSDON)      |
| ROSEBERRY CYNTHIA | LEX TRAD MAGNET MID       | MID TEAM LEADER (4 PERSDON)      |
| SALLEE SUSAN      | WINBURN MIDDLE            | MID SUBJECT AREA REPR            |
| TUCKER ALLYSON    | TATES CREEK HIGH          | HS INTRAMURAL DIRECTOR           |

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

| Name             | Assignment       | Effective Date |
|------------------|------------------|----------------|
| ADAMS MEGAN      | SUB PARAEDUCATOR | 10/18/2017     |
| ALDABGH NIRAN    | SUB FOOD SERVICE | 10/11/2017     |
| ALLEN TINA       | SUB FOOD SERVICE | 10/03/2017     |
| ATINAY EMMA      | SUB PARAEDUCATOR | 10/10/2017     |
| BROOKS BOLEN     | SUB PARAEDUCATOR | 10/18/2017     |
| BRYANT INDIA     | SUB BUS MONITOR  | 10/23/2017     |
| BYRD DAYMARCUS   | SUB BUS MONITOR  | 10/23/2017     |
| CALL DEBRA       | SUB PARAEDUCATOR | 10/4/2017      |
| CHEPOTE MILAGROS | SUB PARAEDUCATOR | 10/12/2017     |

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|            |           |                  |            |
|------------|-----------|------------------|------------|
| CLAY       | CARRIE    | SUB FOOD SERVICE | 10/11/2017 |
| CODISPOTI  | CHERITH   | SUB SECRETARY    | 10/3/2017  |
| COLEMAN    | LISA      | SUB PARAEDUCATOR | 10/18/2017 |
| COLLINS    | RHEACHAL  | SUB BUS MONITOR  | 10/23/2017 |
| COMBS      | JACQUELYN | SUB FOOD SERVICE | 10/5/2017  |
| COREA      | LUCY      | SUB BUS MONITOR  | 10/23/2017 |
| DIXON      | KEYORA    | SUB BUS MONITOR  | 10/23/2017 |
| ENGLE      | VIRGINIA  | SUB FOOD SERVICE | 10/05/2017 |
| FINLEY     | ANGELA    | SUB BUS MONITOR  | 10/23/2017 |
| FLANNERY   | JOSEPH    | SUB BUS MONITOR  | 10/23/2017 |
| GATEWOOD   | DAVITA    | SUB FOOD SERVICE | 10/03/2017 |
| GULLETT    | SAVANNAH  | SUB PARAEDUCATOR | 9/27/2017  |
| HEFFNER    | CAROL     | SUB BUS MONITOR  | 10/23/2017 |
| HUDSON     | SHADAWN   | SUB FOOD SERVICE | 10/16/2017 |
| HUGHES     | BAILEY    | SUB BUS MONITOR  | 10/23/2017 |
| HUKLE      | RANDELL   | SUB PARAEDUCATOR | 10/6/2017  |
| KOOCHAKI   | ANAHITA   | SUB FOOD SERVICE | 10/5/2017  |
| LINDSEY    | RACHEL    | SUB PARAEDUCATOR | 10/13/2017 |
| LIVINGSTON | JENNIFER  | SUB PARAEDUCATOR | 10/13/2017 |
| MACK       | CHERRI    | SUB FOOD SERVICE | 10/16/2017 |
| MCCRORY    | MICHELLE  | SUB PARAEDUCATOR | 10/23/2017 |
| MURPHY     | VIRGINIA  | SUB BUS MONITOR  | 10/23/2017 |
| RIOS       |           |                  |            |
| ARROYO     | JESUS     | SUB PARAEDUCATOR | 10/4/2017  |
| SHARP      | LATEGO    | SUB BUS MONITOR  | 10/23/2017 |
| SMITH      | MICHAEL   | SUB FOOD SERVICE | 10/05/2017 |
| STEFFEY    | BRITTANY  | SUB PARAEDUCATOR | 10/3/2017  |
| STULL      | ROBERT    | SUB PARAEDUCATOR | 10/12/2017 |
| SUAREZ     | ALEJANDRO | SUB BUS MONITOR  | 10/23/2017 |
| VEKARIA    | HEENA     | SUB PARAEDUCATOR | 10/2/2017  |
| WARNER     | TERRY     | SUB BUS MONITOR  | 10/23/2017 |
| WASHBURN   | JACQUELYN | SUB FOOD SERVICE | 10/5/2017  |
| WATTS      | ALICIA    | SUB PARAEDUCATOR | 10/18/2017 |
| WILLIAMSON | DANA      | SUB SECRETARY    | 10/11/2017 |
| YOUNG      | DEMONDRE  | SUB BUS MONITOR  | 10/23/2017 |

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

| Name        |          | Assignment           | Effective Date |
|-------------|----------|----------------------|----------------|
| CANTER      | KIMBERLY | EMERGENCY SUBSTITUTE | 10/5/2017      |
| GOWENS      | BETHANY  | EMERGENCY SUBSTITUTE | 10/4/2017      |
| GRAY        | JULIE    | EMERGENCY SUBSTITUTE | 10/4/2017      |
| HARRISON    | EMILY    | EMERGENCY SUBSTITUTE | 10/3/2017      |
| JONES       | RACHAEL  | EMERGENCY SUBSTITUTE | 10/3/2017      |
| MCNEELY     | COURTNEY | EMERGENCY SUBSTITUTE | 9/26/2017      |
| OPPENHEIMER | LAUREN   | EMERGENCY SUBSTITUTE | 10/11/2017     |
| SCOTT       | RUKIYA   | EMERGENCY SUBSTITUTE | 10/3/2017      |

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

| Name    |          | Assignment             | Effective Date |
|---------|----------|------------------------|----------------|
| CLARKE  | LISA     | RET SUBSTITUTE TEACHER | 10/17/2017     |
| FORD    | CALAH    | SUBSTITUTE TEACHER     | 10/4/2017      |
| HENDRIX | DIANA    | RET SUBSTITUTE TEACHER | 10/18/2017     |
| HOUSLEY | CAITLIN  | SUBSTITUTE TEACHER     | 9/28/2017      |
| HUHN    | JENNIFER | SUBSTITUTE TEACHER     | 9/28/2017      |
| MILEY   | ERIN     | SUBSTITUTE TEACHER     | 10/18/2017     |

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular      DATE: 11/20/2017**

**TOPIC: Budget Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 11/20/2017**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Budget Transfer report, provided for informational purposes.**

**Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Budget Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

# Budget Transfer Report

## October 2018

Report ID: bu010\_BudgTransf  
 Report run at: 10/27/2017 9:19:53 AM  
 Report run by: FAYETTE\jessica.williams3

| Function            | Function name                  | Effective date | Location                       | Comments                       | Amount       |
|---------------------|--------------------------------|----------------|--------------------------------|--------------------------------|--------------|
| <b>Journal 419</b>  |                                |                |                                |                                |              |
| 2200                | INSTRUCT SUPP SERV (FIXED ASST | 10/04/2017     | IT'S ABOUT KIDS SUPPT SERVICES | EXPENSE MOVED TO 15FC          | (132,752.45) |
| 2200                | INSTRUCT SUPP SERV (FIXED ASST | 10/04/2017     | IT'S ABOUT KIDS SUPPT SERVICES | EXPENSE MOVED TO 401B          | (20,000.00)  |
| 1000                | INSTRUCTIONAL SUPPORT          | 10/04/2017     | DISTRICT WIDE                  | CHANGED CODING FOR ODYSSEYWARE | 152,752.45   |
| Journal total       |                                |                |                                |                                | 0.00         |
| <b>Journal 1342</b> |                                |                |                                |                                |              |
| 2600                | PLANT OPERATIONS F-ASSETS ONLY | 10/13/2017     | IT'S ABOUT KIDS SUPPT SERVICES | CORRECTION TO ORIG BUDGET      | 7,705.00     |
| 2600                | PLANT OPERATIONS F-ASSETS ONLY | 10/13/2017     | IT'S ABOUT KIDS SUPPT SERVICES | CORRECTION TO ORIG BUDGET      | 99,405.00    |
| 2600                | PLANT OPERATIONS F-ASSETS ONLY | 10/13/2017     | IT'S ABOUT KIDS SUPPT SERVICES | CORRECTION TO ORIG BUDGET      | 1,000.00     |
| 2600                | PLANT OPERATIONS F-ASSETS ONLY | 10/13/2017     | IT'S ABOUT KIDS SUPPT SERVICES | CORRECTION TO ORIG BUDGET      | 549.00       |
| 1000                | INSTRUCTIONAL SUPPORT          | 10/13/2017     | DISTRICT WIDE                  | CORR TO ORIG BUDGET FOR OT     | (108,659.00) |
| Journal total       |                                |                |                                |                                | 0.00         |
| <b>Journal 1947</b> |                                |                |                                |                                |              |
| 1000                | INSTRUCTIONAL SUPPORT          | 10/20/2017     | DISTRICT WIDE                  | PD TRAVEL                      | (100,000.00) |
| 1000                | INSTRUCTIONAL SUPPORT          | 10/20/2017     | DISTRICT WIDE                  | PD TRAVEL                      | 100,000.00   |
| Journal total       |                                |                |                                |                                | 0.00         |

## Function Code Listing

### 1000 - INSTRUCTION

|                              |                              |
|------------------------------|------------------------------|
| School's Regular Instruction | School's Special Instruction |
|------------------------------|------------------------------|

### 2100 - STUDENT SUPPORT SERVICES

|                              |                         |                                    |
|------------------------------|-------------------------|------------------------------------|
| Pupil Personnel Services     | Occupational Therapists | Audiology                          |
| School's Guidance Counseling | Psychologist            | Physical Therapists                |
| School Social Workers        | Speech Therapists       | Special Education Related Services |
|                              |                         | Parent Involvement                 |

### 2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

|                                |                               |                              |
|--------------------------------|-------------------------------|------------------------------|
| Student Achievement            | School's Libraries            | Elementary Directors         |
| Language Arts Services         | Instructional Technology      | Middle School Director       |
| School Improvement Services    | Media Services                | High School Director         |
| Social Studies Services        | Educational Television        | English as a Second Language |
| Science Services               | Special Education Coordinator | Distinguished Educators      |
| Gifted and Talented Services   | Reading Recovery              | EBCE                         |
| Vocational/Business Services   | Health & Fitness              | Assessment                   |
| Vocational/Career Services     | Fine Arts & Music Services    | Alternative Programs         |
| Student and Program Assessment | Foreign Language Services     | Mathematics Services         |
| At-Risk Programs               | Interdisciplinary Studies     | Professional Development     |
|                                |                               | Preschool/Primary Services   |

### 2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

|                         |                       |                             |
|-------------------------|-----------------------|-----------------------------|
| School Board Activities | Legal Services        | Tax Assessment & Collection |
| Superintendent's Office | Equity/SBDM/Diversity |                             |

### 2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

|            |                           |                      |
|------------|---------------------------|----------------------|
| PGES Coach | School's Principal Office | Associate Principals |
|------------|---------------------------|----------------------|

### 2500 - BUSINESS SUPPORT SERVICES

|                           |                        |                               |
|---------------------------|------------------------|-------------------------------|
| Human Resources           | Financial Services     | Warehouse/Purchasing/Textbook |
| Accounting Office         | Budget and Staffing    | Chief Administrative Officer  |
| Risk Management/Insurance | Printing & Duplicating | Administrative Technology     |

### 2600 - PLANT OPERATION & MAINTENANCE

|                              |                             |                           |
|------------------------------|-----------------------------|---------------------------|
| Law Enforcement Services     | Maintenance Shop Operations | Physical Support Services |
| School's Building Operations | Plant Operations            | Chief Operating Office    |

### 2700 STUDENT TRANSPORTATION

Transportation Services

### 3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

### 5200 - FUND TRANSFER

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/20/2017**

**TOPIC: Position Control**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 11/20/2017  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

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**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

| Position Control Number                                 | MUNIS Job Description          | FTE | Fund Source            | Salary 2017-2018 | Calendar | Creation Date |
|---|--------------------------------|-----|------------------------|------------------|----------|---------------|
| <b>Office of the Superintendent</b>                     |                                |     |                        |                  |          |               |
| 11075001  | SCHOOL DISTRICT SUPERINTENDENT | 1   | General Fund           | 266,197          | 245      | 6/28/2004     |
| 11075002  | EXEC ASST TO SUPERINTENDENT    | 1   | General Fund           | 72,192           | 256      | 7/1/2015      |
| 11075003  | SPECIAL PROJECT INTERN         | 1   | General Fund           | 55,827           | 245      | 6/28/2004     |
| 11075004  | COMMUNICATIONS SPECIALIST      | 1   | General Fund           | 96,772           | 245      | 6/28/2004     |
| <b>Data, Research and Accountabiliti</b>                |                                |     |                        |                  |          |               |
| 12217001  | DIRECTOR OF DATA MANAGEMENT    | 1   | General Fund           | 86,784           | 245      | 7/1/2015      |
| 12217002  | DATA SCIENTIST                 | 1   | General Fund           | 63,655           | 245      | 6/28/2004     |
| 12217003  | DATA ENGINEER                  | 1   | General Fund           | 74,513           | 245      | 6/28/2004     |
| 12217004  | DATA STRATEGIST                | 1   | General Fund           | 83,939           | 245      | 7/1/2016      |
| 12217005  | DATA STRATEGIST                | 1   | General Fund           | 54,413           | 215      | 7/1/2016      |
| 12217006  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund           | 42,230           | 256      | 6/28/2004     |
| 12217007  | GRANT WRITER                   | 1   | General Fund           | 102,800          | 245      | 6/28/2004     |
| 12217008  | GRANT WRITER                   | 1   | General Fund           | 97,122           | 245      | 6/23/2008     |
| <b>Office of School Leadership</b>                      |                                |     |                        |                  |          |               |
| 13849001  | SR DIRECTOR OF ACADEMIC SVCS   | 0.6 | General Fund           | 78,873           | 245      | 7/1/2013      |
| 13862002  | CHIEF OF SCHOOLS               | 1   | General Fund           | 136,028          | 245      | 7/1/2017      |
| 13862003  | CHIEF OF SCHOOLS               | 1   | General Fund           | 131,150          | 245      | 7/1/2017      |
| 13862004  | CHIEF OF SCHOOLS               | 1   | General Fund           | 127,932          | 245      | 7/1/2017      |
| 13862005  | CHIEF OF SCHOOLS               | 1   | General Fund           | 104,114          | 226      | 7/1/2017      |
| 13862006  | CHIEF OF SCHOOLS               | 1   | General Fund           | 111,731          | 236      | 7/1/2017      |
| 13862007  | CHIEF OF SCHOOLS               | 1   | General Fund           | 117,722          | 245      | 7/1/2017      |
| 13862008  | SCHOOL LEADERSHIP SUPPT SPEC   | 1   | General Fund           | 106,010          | 245      | 7/1/2017      |
| 13862009  | SCHOOL LEADERSHIP SUPPT SPEC   | 1   | General Fund           | 120,995          | 245      | 7/1/2017      |
| 13862010  | SCHOOL LEADERSHIP SUPPT SPEC   | 1   | General Fund           | 123,023          | 245      | 7/1/2017      |
| 13862011  | ATHLETIC DIRECTOR - CERTIFIED  | 1   | General Fund           | 97,664           | 245      | 7/1/2007      |
| 13862012  | MANAGER OF STRATEGIC PARTNERS  | 1   | General Fund           | 94,991           | 245      | 7/31/2006     |
| 13862013  | EBCE/SLC PROGRAM MANAGER       | 1   | General Fund           | 54,535           | 189      | 6/28/2004     |
| 13862014  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund           | 48,824           | 256      | 6/28/2004     |
| 13862015  | INSTRUCTIONAL COORDINATOR      | 1   | General Fund           | 96,612           | 245      | 7/15/2015     |
| 13862016  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund           | 46,428           | 256      | 6/28/2004     |
| 13862017  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund           | 52,040           | 256      | 6/28/2004     |
| 13862019  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund           | 42,824           | 256      | 6/28/2004     |
| 13862020  | PRINCIPAL MENTOR               | 1   | General Fund           | 124,279          | 241      | 7/1/2017      |
| <b>Office of Curriculum, Instruction and Assessment</b> |                                |     |                        |                  |          |               |
| 14830001  | SR DIR CURR, INSTR & ASSMNT    | 1   | General Fund           | 167,119          | 245      | 7/1/2016      |
| 14830002  | ADMIN ASST-CHIEF OFFICERS      | 1   | General Fund           | 61,727           | 256      | 1/26/2017     |
| 14830003  | DIR CURR, INSTR & ASSESSMENT   | 1   | General Fund           | 124,345          | 245      | 6/28/2004     |
| 14830004  | DIR CURR, INSTR & ASSESSMENT   | 1   | General Fund           | 107,321          | 245      | 6/28/2004     |
| 14830005  | DIST ASSESSMENT COORDINATOR    | 1   | General Fund           | 107,805          | 245      | 6/28/2004     |
| 14830006  | DIR CURR, INSTR & ASSESSMENT   | 1   | General Fund           | 111,775          | 245      | 6/28/2004     |
| 14830007  | ASSOCIATE DIRECTOR EARLY START | 1   | Preschool              | 100,656          | 245      | 6/28/2004     |
| 14830008  | ADMINISTRATIVE ASSISTANT II    | 1   | Preschool              | 41,206           | 256      | 6/28/2004     |
| 14830009  | FAMILY/COMM EARLY CHILD COORD  | 1   | Preschool              | 92,878           | 245      | 7/1/2015      |
| 14830010  | DW EXCEPT CHILD RESOURCE INSTR | 1   | IDEA-Preschool         | 63,564           | 209      | 6/28/2004     |
| 14830011  | PRESCHOOL ADMINISTRATOR        | 0.5 | IDEA-Preschool         | 36,394           | 209      | 6/28/2004     |
| 14830012  | DW EXCEPT CHILD RESOURCE INSTR | 0.5 | IDEA-Preschool         | 36,394           | 209      | 6/28/2004     |
| 14830013  | DW EXCEPT CHILD RESOURCE INSTR | 1   | IDEA-Preschool         | 73,414           | 209      | 6/28/2004     |
| 14830014  | PROGRAM SPECIALIST II          | 1   | General Fund/Preschool | 69,191           | 189      | 6/28/2004     |
| 14830015  | PROGRAM SPECIALIST II          | 1   | General Fund           | 72,336           | 189      | 6/28/2004     |
| 14830016  | DW RESOURCE INSTRUCTOR         | 1   | General Fund           | 77,760           | 189      | 6/28/2004     |
| 14830017  | PROGRAM SPECIALIST II          | 0.7 | Preschool              | 47,014           | 189      | 6/28/2004     |
| 14830018  | ASSOC DIR FED STATE MAGNET PRG | 1   | General Fund           | 122,621          | 245      | 7/1/2009      |
| 14830019  | PROGRAM MANAGER-NEW/INNOV PROG | 1   | General Fund           | 83,359           | 215      | 7/1/2017      |
| 14830020  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund           | 45,036           | 256      | 6/28/2004     |
| 14830021  | MIGRANT ADVOCATE/RECRUITER     | 1   | Title I, Migrant       | 50,811           | 256      | 12/5/2013     |
| 14830022  | MIGRANT ADVOCATE/RECRUITER     | 1   | Title I, Migrant       | 46,961           | 256      | 12/15/2013    |
| 14830023  | MIGRANT ADVOCATE/RECRUITER     | 1   | Title I, Migrant       | 48,722           | 256      | 6/28/2004     |
| 14830024  | LANGUAGE INTERPRETER           | 1   | General Fund           | 82,477           | 245      | 7/1/2015      |
| 14830025  | INSTRUCTIONAL INNOVATION SPEC  | 1   | General Fund           | 97,810           | 219      | 7/1/2015      |
| 14830026  | SCHOOL BASED INSTR FACILITATOR | 1   | Title II               | 62,324           | 209      | 7/1/2015      |
| 14830027  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund           | 47,084           | 256      | 6/28/2004     |
| 14830028  | INSTRUCTIONAL INNOVATION SPEC  | 1   | Title I/Title II/IDEA  | 87,634           | 213      | 6/28/2004     |
| 14830029  | DW RESOURCE INSTRUCTOR         | 1   | Title I/Title II/IDEA  | 97,810           | 219      | 6/28/2004     |
| 14830030  | DW RESOURCE INSTRUCTOR         | 1   | Title I/Title II/IDEA  | 96,365           | 219      | 6/28/2004     |
| 14830031  | DW RESOURCE INSTRUCTOR         | 1   | Title I/Title II/IDEA  | 82,273           | 219      | 6/28/2004     |
| 14830032  | INSTRUCTIONAL SUPPORT SPEC     | 1   | Title I/Title II/IDEA  | 75,886           | 204      | 8/27/2012     |

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

| Position Control Number   | MUNIS Job Description          | FTE | Fund Source      | Salary 2017-2018 | Calendar | Creation Date |
|---|--------------------------------|-----|------------------|------------------|----------|---------------|
| 14830033  | ASSOCIATE DIRECTOR TITLE I     | 1   | Title I          | 119,894          | 245      | 6/28/2004     |
| 14830034  | ADMINISTRATIVE ASSISTANT III   | 1   | Title I          | 52,040           | 256      | 6/28/2004     |
| 14830035  | IAKSS OFFICE ASSISTANT I       | 1   | Title I          |                  |          | 6/28/2004     |
| 14830036  | DW RESOURCE INSTRUCTOR         | 1   | Title I          | 83,057           | 219      | 6/28/2004     |
| 14830037  | DW RESOURCE INSTRUCTOR         | 0.5 | Reading Recovery | 85,507           | 219      | 7/1/2013      |
| 14830038  | DW RESOURCE INSTRUCTOR         | 1   | Title I          | 73,825           | 219      | 6/28/2004     |
| 14830039  | DW RESOURCE INSTRUCTOR         | 1   | Title I          | 77,685           | 202      | 6/28/2004     |
| 14830040  | TITLE I INSTRUCTOR             | 0.8 | Title I          | 63,141           | 189      | 5/23/2005     |
| 14830041  | INSTRUCTIONAL SUPPORT SPEC     | 1   | General Fund     | 111,212          | 245      | 7/1/2010      |
| 14830042  | DW RESOURCE INSTRUCTOR         | 1   | Title III        | 92,174           | 219      | 8/23/2004     |
| 14830043  | DW RESOURCE INSTRUCTOR         | 1   | Title III        | 73,825           | 219      | 6/28/2004     |
| 14830044  | DW RESOURCE INSTRUCTOR         | 1   | Title III        | 85,861           | 204      | 8/22/2005     |
| 14830045  | DW RESOURCE INSTRUCTOR         | 1   | General Fund     | 91,454           | 210      | 6/28/2004     |
| 14830046  | DW RESOURCE INSTRUCTOR         | 1   | General Fund     | 74,515           | 209      | 7/1/2013      |
| 14830047  | GIFTED & TALENTED INSTRUCTOR   | 0.8 | General Fund     | 65,494           | 189      | 7/1/2015      |
| 14830048  | INSTRUCTIONAL SUPPORT SPEC     | 1   | General Fund     | 75,886           | 204      | 7/1/2017      |
| 14830049  | SCHOOL BASED INSTR SPECIALIST  | 1   | General Fund     | 73,221           | 214      | 7/1/2017      |
| 14830050  | SCHOOL BASED INSTR SPECIALIST  | 1   | General Fund     | 78,036           | 214      | 7/1/2017      |
| 14830051  | SCHOOL BASED INSTR SPECIALIST  | 1   | General Fund     | 74,059           | 214      | 7/1/2017      |
| <b>Office of Student Support Services</b>                         |                                |     |                  |                  |          |               |
| 15849001  | DIRECTOR OF STUDENT SUPPORT    | 1   | General Fund     | 116,975          | 245      | 6/28/2004     |
| 15849002  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund     | 50,708           | 256      | 6/28/2004     |
| 15849003  | OTHER CENTRAL OFFICE POSITIONS | 1   | ESS              |                  |          | 6/28/2004     |
| 15849004  | STAFF SUPP ADMIN ASST I (12MO) | 1   | General Fund     | 42,058           | 256      | 6/28/2004     |
| 15849005  | DW RESOURCE INSTRUCTOR         | 1   | SAFE Schools     | 109,422          | 245      | 6/28/2004     |
| 15849006  | PROJ AWARE GRANT MANAGER       | 1   | Ky Project Aware | 104,665          | 245      | 11/24/2014    |
| 15849007  | DISTRICT PBIS COACH            | 1   | SAFE Schools     | 67,862           | 209      | 7/1/2015      |
| 15849008  | DISTRICT PBIS COACH            | 1   | SAFE Schools     | 61,401           | 209      | 7/1/2015      |
| 15849009  | HOMELESS EDUCATION LIAISON     | 1   | General Fund     | 68,919           | 189      | 7/1/2016      |
| <b>Special Education</b>  |                                |     |                  |                  |          |               |
| 16123001  | DIRECTOR OF EXCEPTIONAL CHILD  | 1   | General Fund     | 127,738          | 245      | 6/28/2004     |
| 16123002  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund     | 41,595           | 256      | 6/28/2004     |
| 16123003  | EXCEPTIONAL CHILD COORDINATOR  | 1   | General Fund     | 101,266          | 245      | 6/28/2004     |
| 16123004  | PROGRAM DIRECTOR               | 1   | General Fund     | 108,364          | 245      | 6/28/2004     |
| 16123005  | EXCEPTIONAL CHILD COORDINATOR  | 1   | General Fund     | 109,238          | 245      | 6/28/2004     |
| 16123006  | EXCEPTIONAL CHILD COORDINATOR  | 1   | General Fund     | 99,900           | 245      | 7/12/2012     |
| 16123007  | SCHOOL PSYCHOLOGIST            | 1   | General Fund     | 118,097          | 245      | 6/28/2004     |
| 16123008  | DW RESOURCE INSTRUCTOR         | 1   | General Fund     | 86,125           | 209      | 6/28/2004     |
| 16123009  | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund     | 65,645           | 209      | 6/28/2004     |
| 16123010  | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund     | 82,251           | 209      | 6/28/2004     |
| 16123011  | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund     | 87,966           | 209      | 6/28/2004     |
| 16123012  | EXCEPTIONAL CHILD CONSULTANT   | 1   | General Fund     | 79,694           | 209      | 6/28/2004     |
| 16123013  | EXC CHILD SPEECH LANG RES SPEC | 0.4 | General Fund     | 34,666           | 209      | 7/1/2016      |
| 16123014  | EXC CHILD SPEECH LANG RES SPEC | 0.6 | IDEA             | 51,200           | 209      | 7/1/2016      |
| 16123015  | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund     | 71,510           | 209      | 6/28/2004     |
| 16123016  | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund     | 79,694           | 209      | 6/28/2004     |
| 16123017  | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund     | 57,780           | 209      | 6/28/2004     |
| 16123018  | DW EXCEPT CHILD RESOURCE INSTR | 1   | IDEA             | 85,387           | 209      | 7/1/2011      |
| 16123019  | DW EXC CHILD RES SPEC-PSYCHOLO | 1   | IDEA             | 70,454           | 209      | 7/1/2012      |
| 16123020  | AUDIOLOGIST                    | 1   | General Fund     | 56,602           | 189      | 6/28/2004     |
| 16123021  | MTSS COORDINATOR               | 1   | IDEA             | 77,013           | 205      | 7/1/2015      |
| 16123022  | MTSS SPECIALIST                | 1   | IDEA             | 58,872           | 209      | 7/1/2015      |
| 16123023  | MTSS COACH                     | 1   | IDEA             | 71,259           | 209      | 7/1/2016      |
| 16123024  | INSTRUCTIONAL INNOVATION SPEC  | 1   | IDEA             | 71,697           | 213      | 7/1/2017      |
| 16123025  | INSTRUCTIONAL INNOVATION SPEC  | 1   | IDEA             | 98,365           | 219      | 7/1/2017      |
| 16123026  | IAKSS OFFICE ASSISTANT II      | 1   | General Fund     | 46,264           | 256      | 6/28/2004     |
| 16123027  | IAKSS OFFICE ASSISTANT I       | 1   | General Fund     | 34,191           | 256      | 6/28/2004     |
| 16123028  | STAFF SUPP ADMIN ASST I (12MO) | 1   | IDEA             | 49,303           | 256      | 6/28/2004     |
| 16123029  | STAFF SUPP ADMIN ASST I (12MO) | 1   | General Fund     | 35,041           | 256      | 6/28/2004     |
| 16123030  | SYSTEMS ANALYST                | 1   | General Fund     | 57,815           | 256      | 6/28/2004     |
| 16123031  | SPECIAL ED PARENT LIAISON      | 1   | IDEA             | 28,130           | 190      | 6/28/2004     |
| 16123032  | SPECIAL ED PARENT LIAISON      | 1   | IDEA             | 20,060           | 183      | 6/28/2004     |
| 16123033  | MICROCOMPUTER SPECIALIST       | 1   | IDEA             | 56,054           | 256      | 7/1/2010      |
| 16123034  | 504 COORDINATOR                | 1   | General Fund     | 105,057          | 245      | 6/28/2004     |
| 16123035  | EXCEPTIONAL CHILD NURSE        | 1   | General Fund     | 65,139           | 219      | 7/15/2015     |
| <b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b> |                                |     |                  |                  |          |               |
| 17608001  | EQUITY OFFICER                 | 1   | General Fund     | 111,894          | 245      | 8/23/2004     |

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|--------------------------------------|--------------------------------|-----|-----------------------|------------------|----------|---------------|
| 17608002                             | CRT COACH                      | 1   | General Fund          | 73,563           | 215      | 7/1/2017      |
| 17608003                             | ADMIN ASST-CHIEF OFFICERS      | 1   | General Fund          | 48,722           | 256      | 6/28/2004     |
| 17608004                             | FAMILY/COMMUNITY COORDINATOR   | 1   | General Fund          | 90,860           | 245      | 7/31/2006     |
| 17608005                             | STDT-FAM TRANS SUP&DRPT PREV   | 1   | Kenan Trust           | 60,211           | 225      | 7/1/2017      |
| 17608006                             | FAMILY/COMMUNITY LIAISON       | 1   | General Fund          | 88,780           | 245      | 7/1/2012      |
| 17608007                             | ASSOC DIR-RECRUIT & RETENTION  | 1   | General Fund          |                  |          | 10/27/2014    |
| 17608008                             | STDT-FAM TRANS SUP&DRPT PREV   | 1   | General Fund          | 72,872           | 245      | 7/1/2012      |
| 17608009                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          |                  |          | 7/1/2012      |
| <b>Educational Television</b>        |                                |     |                       |                  |          |               |
| 18100001                             | EDUCATION TV TECHNICIAN        | 1   | General Fund          | 41,508           | 256      | 11/15/2016    |
| 18100002                             | MEDIA PRODUCER                 | 1   | General Fund          | 71,367           | 225      | 6/28/2004     |
| 18100003                             | EDUCATION TV TECHNICIAN        | 1   | General Fund          | 66,662           | 256      | 6/28/2004     |
| <b>Legal Services</b>                |                                |     |                       |                  |          |               |
| 19075001                             | CHIEF ADMINISTRATION OFFICER   | 1   | General Fund          | 137,036          | 245      | 7/1/2012      |
| 19075002                             | LEGAL ADMINISTRATIVE ASST      | 1   | General Fund          | 26,437           | 184      | 7/1/2012      |
| 19075003                             | COMPLIANCE OFFICER             | 1   | General Fund          | 74,849           | 245      | 7/1/2015      |
| <b>Pupil Personnel</b>               |                                |     |                       |                  |          |               |
| 20029001                             | DIRECTOR OF PUPIL PERSONNEL    | 1   | General Fund          | 103,645          | 245      | 6/28/2004     |
| 20029002                             | ASST TO DIR OF PUPIL PERSONNEL | 1   | General Fund          | 103,117          | 245      | 7/1/2014      |
| 20029003                             | ASST TO DIR OF PUPIL PERSONNEL | 1   | General Fund          | 74,932           | 219      | 6/28/2004     |
| 20029004                             | ASST TO DIR OF PUPIL PERSONNEL | 1   | General Fund          | 84,759           | 219      | 6/28/2004     |
| 20029005                             | ATTENDANCE SPEC - HIGH SCHOOL  | 1   | General Fund          | 28,255           | 188      | 7/1/2016      |
| 20029006                             | ASST TO DIR OF PUPIL PERSONNEL | 1   | General Fund          | 84,759           | 219      | 7/2/2016      |
| 20029007                             | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund          | 52,838           | 256      | 6/28/2004     |
| 20029008                             | OUT-OF-AREA ATTENDANCE SPEC    | 1   | General Fund          | 34,998           | 256      | 6/28/2004     |
| 20849009                             | INSTRUCTIONAL COORDINATOR      | 1   | General Fund          | 121,583          | 245      | 6/28/2004     |
| <b>Human Resources</b>               |                                |     |                       |                  |          |               |
| 21099001                             | DIR OF DISTRICT PERSONNEL-HR   | 1   | General Fund          | 124,863          | 245      | 6/28/2004     |
| 21099002                             | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund          | 50,278           | 256      | 1/1/2010      |
| 21099003                             | PERSONNEL ASSISTANT            | 1   | General Fund          | 48,005           | 256      | 1/1/2010      |
| 21099004                             | ASSC DIR HR TCH LEAD EFFCTVNSS | 1   | General Fund          | 114,587          | 245      | 6/28/2004     |
| 21099005                             | ASSOC DIR - HUMAN RESOURCES    | 1   | General Fund          | 95,146           | 245      | 6/28/2004     |
| 21099006                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 49,050           | 256      | 6/28/2004     |
| 21099007                             | PERSONNEL ASSISTANT            | 1   | General Fund          | 49,480           | 256      | 6/28/2004     |
| 21099008                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 38,093           | 256      | 6/28/2004     |
| 21099009                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 44,687           | 256      | 6/28/2004     |
| 21099010                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 48,210           | 256      | 6/28/2004     |
| 21099011                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 50,708           | 256      | 6/28/2004     |
| 21099012                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 37,581           | 256      | 6/28/2004     |
| 21099013                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 45,240           | 256      | 6/28/2004     |
| 21099014                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 38,625           | 256      | 6/28/2004     |
| 21099015                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 50,708           | 256      | 6/28/2004     |
| 21099016                             | ASSC DIR HR TCH LEAD EFFCTVNSS | 1   | General Fund          | 100,068          | 245      | 6/28/2004     |
| 21099017                             | PROF DEV ACCOUNT SPECIALIST    | 1   | General Fund/PD Grant | 51,182           | 256      | 6/28/2004     |
| 21099018                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 35,144           | 256      | 7/1/2011      |
| <b>Law Enforcement</b>               |                                |     |                       |                  |          |               |
| 22089001                             | DIRECTOR - LAW ENFORCEMENT     | 1   | General Fund          | 104,418          | 245      | 6/28/2004     |
| 22089002                             | LAW ENFORCEMENT LIEUTENANT     | 1   | General Fund          |                  |          | 7/1/2012      |
| 22089003                             | LAW ENFORCEMENT LIEUTENANT     | 1   | General Fund          |                  |          | 7/1/2017      |
| 22089004                             | LAW ENFORCEMENT LIEUTENANT     | 1   | General Fund          |                  |          | 7/1/2017      |
| 22089005                             | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund          | 37,868           | 256      | 6/28/2004     |
| 22089006                             | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund          | 38,607           | 220      | 6/28/2004     |
| 22089007                             | DISPATCHER                     | 1   | General Fund          | 51,182           | 256      | 6/28/2004     |
| 22089008                             | DISPATCHER                     | 1   | General Fund          | 46,223           | 256      | 6/28/2004     |
| 22089009                             | WEEKEND DISPATCHER             | 1   | General Fund          | 19,219           | 105      | 6/28/2004     |
| 22089010                             | WEEKEND DISPATCHER             | 1   | General Fund          | 15,154           | 105      | 6/28/2004     |
| 22089011                             | WEEKEND DISPATCHER             | 1   | General Fund          | 14,070           | 105      | 6/28/2004     |
| <b>Senior Director of Operations</b> |                                |     |                       |                  |          |               |
| 23105001                             | SENIOR DIRECTOR OF OPERATIONS  | 1   | General Fund          | 143,936          | 245      | 7/1/2005      |
| 23105002                             | ADMIN ASST-CHIEF OFFICERS      | 1   | General Fund          | 50,203           | 206      | 7/1/2005      |
| 23105003                             | COMMUNICATIONS SPECIALIST      | 1   | General Fund          | 87,063           | 245      | 11/21/2005    |
| 23105004                             | CUSTODIAN                      | 0.5 | General Fund          | 18,115           | 256      | 1/12/2017     |
| 23105005                             | IAKSS RECEPTIONIST             | 1   | General Fund          | 46,264           | 256      | 6/28/2004     |
| 23105006                             | IAKSS OFFICE ASSISTANT III     | 1   | General Fund          | 48,067           | 256      | 7/1/2015      |
| 23105007                             | CUSTODIAL SUPERVISOR           | 1   | General Fund          | 47,084           | 256      | 6/28/2004     |

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| 23105008                                 | LEAD CUSTODIAL SERVICE WORKER  | 1   | General Fund | 42,947           | 256      | 6/28/2004     |
| 23105009                                 | CUSTODIAN                      | 1   | General Fund | 24,125           | 248      | 6/28/2004     |
| 23105010                                 | CUSTODIAN                      | 1   | General Fund | 28,856           | 256      | 6/28/2004     |
| 23105011                                 | CUSTODIAN                      | 1   | General Fund | 30,413           | 256      | 6/28/2004     |
| 23105012                                 | CUSTODIAN                      | 1   | General Fund | 29,942           | 256      | 6/28/2004     |
| <b>Office of Administrative Services</b> |                                |     |              |                  |          |               |
| 24110001                                 | SR DIR OF ADMINISTRATIVE SVCS  | 1   | General Fund | 124,625          | 221      | 7/1/2015      |
| 24110002                                 | MANAGER ECONOMIC DEVELOPMENT   | 1   | General Fund | 91,380           | 245      | 7/1/2010      |
| 24110003                                 | MANAGER - FINANCIAL SYSTEMS    | 1   | General Fund | 67,217           | 215      | 6/28/2004     |
| 24110004                                 | MIS USER SUPPORT ANALYST       | 1   | General Fund | 97,178           | 245      | 9/22/2008     |
| 24110005                                 | MIS USER SUPPORT ANALYST       | 1   | General Fund | 91,038           | 245      | 6/28/2004     |
| 24110006                                 | COMPUTER PROGRAMMER            | 1   | General Fund | 85,392           | 256      | 6/28/2004     |
| 24110007                                 | MIS USER SUPPORT ANALYST       | 1   | General Fund | 93,589           | 245      | 7/1/2015      |
| <b>Budget and Staffing</b>               |                                |     |              |                  |          |               |
| 25894001                                 | DIRECTOR - BUDGET AND STAFFING | 1   | General Fund | 109,043          | 245      | 6/28/2004     |
| 25894002                                 | BUDGET ANALYST III             | 1   | General Fund | 73,792           | 256      | 6/28/2004     |
| 25894003                                 | BUDGET ANALYST I               | 1   | General Fund | 41,442           | 221      | 7/1/2017      |
| 25894004                                 | STAFFING AND BUDGET SPECIALIST | 1   | General Fund | 80,060           | 245      | 7/1/2015      |
| 25894005                                 | STAFFING AND BUDGET SPECIALIST | 1   | General Fund | 89,063           | 245      | 7/1/2010      |
| <b>Financial Services</b>                |                                |     |              |                  |          |               |
| 26080001                                 | DIRECTOR - FINANCIAL SERVICES  | 1   | General Fund | 115,502          | 245      | 6/28/2004     |
| 26080002                                 | FINANCE ANALYST                | 1   | General Fund | 30,529           | 191      | 6/28/2004     |
| 26080003                                 | ASSOCIATE DIRECTOR - FINANCE   | 1   | General Fund | 96,487           | 245      | 6/28/2004     |
| 26080004                                 | ASSOCIATE DIRECTOR - FINANCE   | 1   | General Fund | 99,192           | 245      | 6/28/2004     |
| 26080005                                 | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 51,182           | 256      | 6/28/2004     |
| 26080006                                 | GRANT ACCOUNTANT               | 1   | General Fund | 87,086           | 245      | 6/28/2004     |
| 26080007                                 | FINANCE ANALYST                | 1   | General Fund | 37,382           | 220      | 6/28/2004     |
| 26080008                                 | GRANT ANALYST                  | 1   | General Fund | 53,576           | 256      | 6/28/2004     |
| 26080009                                 | GRANTS PROGRAM COMPLIANCE      | 1   | General Fund | 76,402           | 215      | 6/23/2008     |
| 26080010                                 | FINANCE ANALYST                | 1   | General Fund | 50,258           | 256      | 6/28/2004     |
| 26080011                                 | SCHOOL BUSINESS OFFICE TRAINER | 1   | General Fund | 57,037           | 256      | 7/1/2009      |
| 26080012                                 | STDT ACT FUNDS BUDGET ANALYST  | 1   | General Fund | 57,631           | 256      | 6/28/2004     |
| 26080013                                 | TAX AUDITING SPECIALIST        | 1   | General Fund | 27,330           | 196      | 7/1/2011      |
| 26080014                                 | ACCTS PAYABLE SPECIALIST       | 1   | General Fund | 50,708           | 256      | 6/28/2004     |
| 26080015                                 | ACCOUNT SPECIALIST             | 1   | General Fund | 38,625           | 256      | 6/28/2004     |
| 26080016                                 | ACCOUNT SPECIALIST             | 1   | General Fund | 37,581           | 256      | 6/28/2004     |
| 26080017                                 | INSURANCE SPECIALIST           | 1   | General Fund | 36,946           | 256      | 6/28/2004     |
| 26080018                                 | INSURANCE SPECIALIST           | 1   | General Fund | 36,393           | 256      | 6/28/2004     |
| 26080019                                 | INSURANCE SPECIALIST           | 1   | General Fund | 36,946           | 256      | 7/1/2017      |
| 26080020                                 | ASSOC DIR - TAX COLLECTION     | 1   | General Fund | 92,026           | 245      | 6/28/2004     |
| 26080021                                 | TAX PROCESSING SUPERVISOR      | 1   | General Fund | 64,287           | 256      | 6/28/2004     |
| 26080022                                 | TAX AUDITING SPECIALIST        | 1   | General Fund | 46,858           | 256      | 6/28/2004     |
| 26080023                                 | PAYROLL ACCOUNTING MANAGER     | 1   | General Fund | 48,480           | 215      | 6/28/2004     |
| 26080024                                 | TAX PROCESSING SPECIALIST      | 1   | General Fund | 43,950           | 256      | 6/28/2004     |
| 26080025                                 | TAX PROCESSING SPECIALIST      | 1   | General Fund | 41,206           | 256      | 7/1/2009      |
| 26080026                                 | TAX PROCESSING SPECIALIST      | 1   | General Fund |                  | 256      | 6/28/2004     |
| 26080027                                 | TAX PROCESSING SPECIALIST      | 1   | General Fund | 38,093           | 256      | 6/28/2004     |
| 26080028                                 | PAYROLL ACCOUNTING MANAGER     | 1   | General Fund | 48,480           | 215      | 6/23/2008     |
| 26080029                                 | LEAD PAYROLL SPECIALIST        | 1   | General Fund | 36,946           | 256      | 6/28/2004     |
| 26080030                                 | PAYROLL SPECIALIST             | 1   | General Fund | 38,847           | 256      | 6/28/2004     |
| 26080031                                 | PAYROLL SPECIALIST             | 1   | General Fund | 38,625           | 256      | 6/28/2004     |
| 26080032                                 | PAYROLL SPECIALIST             | 1   | General Fund | 49,951           | 256      | 6/28/2004     |
| 26080033                                 | PAYROLL SPECIALIST             | 1   | General Fund |                  | 256      | 9/1/2013      |
| <b>Technology</b>                        |                                |     |              |                  |          |               |
| 27100001                                 | DIRECTOR - TECHNOLOGY          | 1   | General Fund | 114,211          | 245      | 6/28/2004     |
| 27100002                                 | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 47,555           | 256      | 7/1/2016      |
| 27100003                                 | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund | 52,040           | 256      | 6/28/2004     |
| 27100004                                 | LEAD WEB APPLICATION DEVELOPER | 1   | General Fund | 90,112           | 256      | 6/28/2004     |
| 27100005                                 | COMPUTER PROGRAMMER            | 1   | General Fund | 63,345           | 256      | 6/28/2004     |
| 27100006                                 | DATA COMMUNICATIONS SPECIALIST | 1   | General Fund | 95,178           | 245      | 6/28/2004     |
| 27100007                                 | VOICE/DATA COMMUNICATION SPECL | 1   | General Fund | 72,192           | 256      | 5/19/2008     |
| 27100008                                 | SUPV - SYSTEMS INTEGRATION     | 1   | General Fund | 95,132           | 245      | 6/28/2004     |
| 27100009                                 | LAN TECHNICIAN                 | 1   | General Fund | 83,292           | 256      | 6/28/2004     |
| 27100010                                 | SYSTEMS ANALYST                | 1   | General Fund | 53,371           | 256      | 6/28/2004     |
| 27100011                                 | DATABASE ADMINISTRATOR         | 1   | General Fund | 76,943           | 256      | 6/28/2004     |
| 27100012                                 | USER SUPPORT MANAGER           | 1   | General Fund | 107,805          | 245      | 6/28/2004     |
| 27100013                                 | MICROCOMPUTER SPECIALIST       | 1   | General Fund | 72,192           | 256      | 6/28/2004     |

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|--|--------------------------------|-----|--------------|------------------|----------|---------------|
| 27100014                                       | DISTRICT TECH COORDINATOR      | 1   | General Fund | 105,743          | 245      | 6/28/2004     |
| 27100015                                       | TECHNOLOGY RESOURCE INSTRUCTOR | 1   | General Fund | 88,877           | 199      | 6/28/2004     |
| 27100016                                       | TECHNOLOGY RESOURCE INSTRUCTOR | 1   | General Fund | 79,451           | 199      | 6/28/2004     |
| 27100017                                       | TECHNOLOGY RESOURCE INSTRUCTOR | 1   | General Fund | 84,466           | 199      | 6/28/2004     |
| 27100018                                       | MICROCOMPUTER SPECIALIST       | 1   | General Fund | 59,474           | 256      | 6/28/2004     |
| 27100019                                       | TECHNOLOGY RESOURCE INSTRUCTOR | 1   | General Fund | 77,156           | 199      | 6/28/2004     |
| 27100020                                       | TECHNOLOGY RESOURCE INSTRUCTOR | 1   | General Fund | 67,083           | 199      | 6/28/2004     |
| 27100021                                       | LAN TECHNICIAN                 | 1   | General Fund | 81,551           | 256      | 6/28/2004     |
| 27100022                                       | COMMUNICATIONS SPECIALIST      | 1   | General Fund | 102,312          | 245      | 7/1/2009      |
| 27100023                                       | LAN TECHNICIAN                 | 1   | General Fund | 80,425           | 256      | 6/28/2004     |
| 27100024                                       | LAN TECHNICIAN                 | 1   | General Fund | 84,603           | 256      | 6/28/2004     |
| <b>Media Services</b>                          |                                |     |              |                  |          |               |
| 28100001                                       | CENTRAL MEDIA LIBRARIAN        | 1   | General Fund | 111,422          | 245      | 6/28/2004     |
| 28100002                                       | MEDIA TECHNICIAN               | 1   | General Fund | 43,622           | 256      | 6/28/2004     |
| 28100003                                       | MEDIA TECHNICIAN               | 1   | General Fund | 42,947           | 256      | 6/28/2004     |
| 28100004                                       | MEDIA TECHNICIAN               | 1   | General Fund | 43,622           | 256      | 6/28/2004     |
| 28100005                                       | MEDIA TECHNICIAN               | 1   | General Fund | 48,845           | 256      | 6/28/2004     |
| 28100006                                       | STAFF SUPP ADMIN ASST I (12MO) | 1   | General Fund | 49,303           | 256      | 6/28/2004     |
| <b>Office of Facilities Operations Support</b> |                                |     |              |                  |          |               |
| 29086001                                       | STAFF ARCHITECT                | 1   | General Fund |                  |          | 7/1/2005      |
| 29086002                                       | DIRECTOR FACILITY DESIGN/CONST | 1   | General Fund | 110,157          | 245      | 6/28/2004     |
| 29086003                                       | MAINTENANCE PROJECT COORD      | 1   | General Fund | 94,834           | 245      | 6/28/2004     |
| 29086004                                       | CONSTRUCTION BUDGET ANALYST    | 1   | General Fund | 62,259           | 256      | 6/28/2004     |
| 29086005                                       | STAFF SUPP ADMIN ASST I (12MO) | 1   | General Fund | 45,752           | 256      | 7/1/2007      |
| <b>Transportation</b>                          |                                |     |              |                  |          |               |
| 30901001                                       | DIRECTOR - TRANSPORTATION      | 1   | General Fund | 113,416          | 245      | 6/28/2004     |
| 30901002                                       | TRANSPORTATION RECORDS CLERK   | 1   | General Fund | 40,202           | 256      | 6/28/2004     |
| 30901003                                       | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 48,210           | 256      | 6/28/2004     |
| 30901004                                       | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 38,994           | 256      | 6/28/2004     |
| 30901005                                       | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 45,036           | 256      | 6/28/2004     |
| 30901006                                       | TRANSPORTATION DATA ASSISTANT  | 1   | General Fund | 37,888           | 256      | 6/28/2004     |
| 30901007                                       | TRANSPORTATION DATA ASSISTANT  | 1   | General Fund | 36,618           | 256      | 6/28/2004     |
| 30901008                                       | TRANSPORTATION DATA ASSISTANT  | 1   | General Fund | 43,622           | 256      | 6/28/2004     |
| 30901009                                       | TRANSPORTATION DISPATCHER      | 1   | General Fund | 41,430           | 220      | 6/28/2004     |
| 30901010                                       | TRANSPORTATION DISPATCHER      | 1   | General Fund | 43,578           | 220      | 6/28/2004     |
| 30901011                                       | TRANSPORTATION MANAGER         | 1   | General Fund | 64,287           | 256      | 6/28/2004     |
| 30901012                                       | VEHICLE MAINTENANCE SUPERVISOR | 1   | General Fund | 60,011           | 256      | 6/28/2004     |
| 30901013                                       | AUTO BODY WORKER II            | 1   | General Fund | 39,977           | 256      | 6/28/2004     |
| 30901014                                       | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 39,608           | 256      | 6/28/2004     |
| 30901015                                       | VEHICLE MECHANIC I             | 1   | General Fund | 45,240           | 256      | 6/28/2004     |
| 30901016                                       | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 35,041           | 256      | 6/28/2004     |
| 30901017                                       | VEHICLE MECHANIC I             | 1   | General Fund | 45,240           | 256      | 6/28/2004     |
| 30901018                                       | VEHICLE MECHANIC II            | 1   | General Fund | 54,088           | 256      | 6/28/2004     |
| 30901019                                       | VEHICLE UPHOLSTERY/GLASS WORKR | 1   | General Fund | 47,104           | 256      | 6/28/2004     |
| 30901020                                       | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 43,602           | 256      | 6/28/2004     |
| 30901021                                       | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 45,036           | 256      | 6/28/2004     |
| 30901022                                       | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 46,428           | 256      | 6/28/2004     |
| 30901023                                       | TRANSP ACCOUNTS PAYABLE CLERK  | 1   | General Fund | 41,595           | 256      | 6/28/2004     |
| 30901024                                       | TRANSPORTATION DISPATCHER      | 1   | General Fund | 38,878           | 220      | 6/28/2004     |
| 30901025                                       | TRANSPORTATION DISPATCHER      | 1   | General Fund | 31,685           | 210      | 6/28/2004     |
| 30901026                                       | TRANSP ROUTING SPECIALIST      | 1   | General Fund | 69,647           | 245      | 4/29/2013     |
| 30901027                                       | MANAGER OF VEHICLE MAINTENANCE | 1   | General Fund | 76,952           | 245      | 6/28/2004     |
| 30901028                                       | VEHICLE MAINTENANCE SUPERVISOR | 1   | General Fund | 60,072           | 256      | 6/28/2004     |
| 30901029                                       | SAFETY TRAINING SUPERVISOR     | 1   | General Fund | 38,994           | 256      | 6/28/2004     |
| 30901030                                       | IAKSS OFFICE ASSISTANT II      | 1   | General Fund | 41,226           | 256      | 6/28/2004     |
| 30901031                                       | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 33,812           | 256      | 6/28/2004     |
| 30901032                                       | VEHICLE MECHANIC I             | 1   | General Fund | 42,660           | 256      | 6/28/2004     |
| 30901033                                       | VEHICLE MECHANIC I             | 1   | General Fund |                  | 256      | 6/28/2004     |
| 30901034                                       | VEHICLE MECHANIC I             | 1   | General Fund | 43,295           | 256      | 6/28/2004     |
| 30901035                                       | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 37,130           | 256      | 6/28/2004     |
| 30901036                                       | VEHICLE MECHANIC II            | 1   | General Fund | 48,189           | 256      | 6/28/2004     |
| 30901037                                       | VEHICLE MECHANIC II            | 1   | General Fund | 29,924           | 186      | 6/28/2004     |
| 30901038                                       | VEHICLE MECHANIC II            | 1   | General Fund | 49,910           | 256      | 6/28/2004     |
| 30901039                                       | VEHICLE MECHANIC II            | 1   | General Fund | 43,274           | 256      | 6/28/2004     |
| 30901040                                       | VEHICLE OPERATION CNTRL ANALYS | 1   | General Fund | 43,622           | 256      | 6/28/2004     |
| 30901041                                       | ASSOC DIRECTOR TRANSPORTATION  | 1   | General Fund | 90,446           | 245      | 7/1/2007      |
| 30901042                                       | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 42,230           | 256      | 6/28/2004     |

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|-------------------------|--------------------------------|-----|--------------|------------------|----------|---------------|
| 30901043                | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 38,994           | 256      | 6/28/2004     |
| 30901044                | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 53,331           | 256      | 6/28/2004     |
| 30901045                | CUSTODIAN                      | 0.3 | General Fund | 15,146           | 247      | 6/28/2004     |
| 30901046                | CUSTODIAN                      | 0.3 | General Fund |                  |          | 6/28/2004     |
| 30901047                | CUSTODIAN                      | 0.3 | General Fund | 14,869           | 247      | 10/1/2009     |
| 30901048                | BUS MONITOR                    | 215 | General Fund |                  |          | 6/28/2004     |
| 30901049                | BUS DRIVER                     | 266 | General Fund |                  |          | 6/28/2004     |
| <b>Warehouse</b>        |                                |     |              |                  |          |               |
| 31910001                | DIRECTOR - WAREHOUSE           | 1   | General Fund | 91,069           | 245      | 6/28/2004     |
| 31910002                | PURCHASING TECHNICIAN          | 1   | General Fund | 55,665           | 256      | 6/28/2004     |
| 31910003                | ASSOCIATE DIRECTOR - LOGISTICS | 1   | General Fund |                  |          | 6/28/2004     |
| 31910004                | MAIL SPECIALIST                | 1   | General Fund | 45,240           | 256      | 6/28/2004     |
| 31910005                | WAREHOUSE SUPERVISOR           | 1   | General Fund | 64,895           | 256      | 6/28/2004     |
| 31910006                | WAREHOUSE SUPERVISOR           | 1   | General Fund | 58,470           | 256      | 6/28/2004     |
| 31910007                | WAREHOUSE WORKER II            | 1   | General Fund | 29,082           | 256      | 6/28/2004     |
| 31910008                | LEAD WAREHOUSE WORKER          | 1   | General Fund | 50,234           | 256      | 6/28/2004     |
| 31910009                | WAREHOUSE WORKER II            | 1   | General Fund | 45,752           | 256      | 6/28/2004     |
| 31910010                | WAREHOUSE WORKER II            | 1   | General Fund | 37,888           | 256      | 6/28/2004     |
| 31910011                | WAREHOUSE WORKER II            | 1   | General Fund | 42,271           | 256      | 6/28/2004     |
| 31910012                | WAREHOUSE WORKER II            | 1   | General Fund | 41,001           | 256      | 6/28/2004     |
| 31910013                | WAREHOUSE WORKER II            | 1   | General Fund | 37,888           | 256      | 6/28/2004     |
| 31910014                | WAREHOUSE WORKER II            | 1   | General Fund | 37,130           | 256      | 6/28/2004     |
| 31910015                | WAREHOUSE WORKER II            | 1   | General Fund | 37,130           | 256      | 6/28/2004     |
| 31910016                | WAREHOUSE WORKER II            | 1   | General Fund | 38,461           | 256      | 6/28/2004     |
| 31910017                | WAREHOUSE WORKER II            | 1   | General Fund | 35,041           | 256      | 6/28/2004     |
| <b>Print Shop</b>       |                                |     |              |                  |          |               |
| 32910001                | PRINTING SUPERVISOR            | 1   | General Fund | 75,039           | 256      | 6/28/2004     |
| 32910002                | PRINTING ASSISTANT             | 1   | General Fund | 51,166           | 256      | 6/28/2004     |
| 32910003                | PRINTING ASSISTANT             | 1   | General Fund | 43,950           | 256      | 6/28/2004     |
| 32910004                | PRINTING ASSISTANT             | 1   | General Fund |                  | 256      | 7/1/2009      |
| 32910005                | COMMUNICATIONS SPECIALIST      | 1   | General Fund | 87,063           | 245      | 6/28/2004     |
| <b>Maintenance</b>      |                                |     |              |                  |          |               |
| 33920001                | DIRECTOR - MAINTENANCE         | 1   | General Fund | 117,155          | 245      | 6/28/2004     |
| 33920002                | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 50,708           | 256      | 6/28/2004     |
| 33920003                | WORK CONTROL COORDINATOR       | 1   | General Fund | 49,951           | 256      | 6/28/2004     |
| 33920004                | DRAFTING SPECIALIST            | 1   | General Fund | 59,453           | 256      | 6/28/2004     |
| 33920005                | MAINT WAREHOUSE WORKER         | 1   | General Fund | 39,997           | 256      | 6/28/2004     |
| 33920006                | MAINTENANCE SUPERVISOR         | 1   | General Fund |                  | 256      | 6/28/2004     |
| 33920007                | LEAD MAINTENANCE TECHNICIAN    | 1   | General Fund |                  | 256      | 6/28/2004     |
| 33920008                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 47,555           | 256      | 6/28/2004     |
| 33920009                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 50,708           | 256      | 6/28/2004     |
| 33920010                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 51,182           | 256      | 6/28/2004     |
| 33920011                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 50,708           | 256      | 6/28/2004     |
| 33920012                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 45,240           | 256      | 6/28/2004     |
| 33920013                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 39,424           | 256      | 6/28/2004     |
| 33920014                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 49,050           | 256      | 6/28/2004     |
| 33920015                | MAINTENANCE TECHNICIAN III     | 1   | General Fund | 40,960           | 256      | 6/28/2004     |
| 33920016                | LEAD MAINTENANCE TECHNICIAN    | 1   | General Fund | 50,647           | 256      | 6/28/2004     |
| 33920017                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 50,708           | 256      | 6/28/2004     |
| 33920018                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 38,625           | 256      | 6/28/2004     |
| 33920019                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 35,697           | 256      | 6/28/2004     |
| 33920020                | MAINTENANCE TECHNICIAN II      | 1   | General Fund | 46,858           | 256      | 6/28/2004     |
| 33920021                | MAINTENANCE TECHNICIAN II      | 1   | General Fund |                  |          | 6/28/2004     |
| 33920022                | MAINTENANCE TECHNICIAN II      | 1   | General Fund |                  |          | 6/28/2004     |
| 33920023                | MAINTENANCE TECHNICIAN III     | 1   | General Fund | 42,824           | 256      | 6/28/2004     |
| 33920024                | MAINTENANCE TECHNICIAN III     | 1   | General Fund | 41,595           | 256      | 6/28/2004     |
| 33920025                | MAINTENANCE SUPERVISOR         | 1   | General Fund | 91,990           | 256      | 6/28/2004     |
| 33920026                | LEAD MAINTENANCE TECHNICIAN    | 1   | General Fund | 57,426           | 256      | 6/28/2004     |
| 33920027                | HVAC TECHNICIAN                | 1   | General Fund | 50,647           | 256      | 6/28/2004     |
| 33920028                | HVAC TECHNICIAN                | 1   | General Fund | 54,088           | 256      | 6/28/2004     |
| 33920029                | HVAC TECHNICIAN                | 1   | General Fund | 54,088           | 256      | 6/28/2004     |
| 33920030                | HVAC TECHNICIAN                | 1   | General Fund | 41,800           | 256      | 6/28/2004     |
| 33920031                | ENERGY SYS OPERATOR/DISPATCHER | 1   | General Fund | 51,999           | 256      | 6/28/2004     |
| 33920032                | HVAC TECHNICIAN                | 1   | General Fund | 42,619           | 256      | 6/28/2004     |
| 33920033                | HVAC TECHNICIAN                | 1   | General Fund | 52,224           | 256      | 6/28/2004     |
| 33920034                | HVAC TECHNICIAN                | 1   | General Fund |                  |          | 6/28/2004     |
| 33920035                | LEAD MAINTENANCE TECHNICIAN    | 1   | General Fund | 60,011           | 256      | 6/28/2004     |

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| Position Control Number | MUNIS Job Description           | FTE | Fund Source  | Salary 2017-2018 | Calendar | Creation Date |
|-------------------------|---------------------------------|-----|--------------|------------------|----------|---------------|
| 33920036                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 53,331           | 256      | 6/28/2004     |
| 33920037                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 42,230           | 256      | 6/28/2004     |
| 33920038                | MAINTENANCE TECHNICIAN III      | 1   | Food Service | 52,838           | 256      | 6/28/2004     |
| 33920039                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 50,278           | 256      | 6/28/2004     |
| 33920040                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 39,567           | 256      | 6/28/2004     |
| 33920041                | MAINTENANCE TECHNICIAN III      | 1   | General Fund |                  |          | 6/28/2004     |
| 33920042                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 45,036           | 256      | 6/28/2004     |
| 33920043                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 42,230           | 256      | 6/28/2004     |
| 33920044                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 43,602           | 256      | 6/28/2004     |
| 33920045                | LEAD MAINTENANCE TECHNICIAN     | 1   | General Fund | 48,189           | 256      | 6/28/2004     |
| 33920046                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 49,500           | 256      | 6/28/2004     |
| 33920047                | LEAD MAINTENANCE TECHNICIAN     | 1   | General Fund | 54,088           | 256      | 6/28/2004     |
| 33920048                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 52,838           | 256      | 6/28/2004     |
| 33920049                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 42,230           | 256      | 6/28/2004     |
| 33920050                | LEAD MAINTENANCE TECHNICIAN     | 1   | General Fund | 59,453           | 256      | 6/28/2004     |
| 33920051                | MAINTENANCE TECHNICIAN II       | 1   | General Fund | 46,858           | 256      | 6/28/2004     |
| 33920052                | MAINTENANCE TECHNICIAN II       | 1   | General Fund | 50,708           | 256      | 6/28/2004     |
| 33920053                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund | 54,886           | 256      | 6/28/2004     |
| 33920054                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund | 55,398           | 256      | 6/28/2004     |
| 33920055                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund | 53,064           | 256      | 6/28/2004     |
| 33920056                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund | 50,647           | 256      | 6/28/2004     |
| 33920057                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund | 55,398           | 256      | 6/28/2004     |
| 33920058                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund | 54,886           | 256      | 6/28/2004     |
| 33920059                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund | 48,189           | 256      | 6/28/2004     |
| 33920060                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund |                  |          | 6/28/2004     |
| 33920061                | MAINTENANCE TECHNICIAN IV       | 1   | General Fund |                  |          | 6/28/2004     |
| 33920062                | MAINTENANCE TECHNICIAN III      | 1   | General Fund | 49,500           | 256      | 6/28/2004     |
| <b>Operations</b>       |                                 |     |              |                  |          |               |
| 34921001                | DIRECTOR - PLANT OPERATIONS     | 1   | General Fund | 118,176          | 245      | 6/28/2004     |
| 34921002                | ADMINISTRATIVE ASSISTANT II     | 1   | General Fund | 43,295           | 256      | 6/28/2004     |
| 34921003                | CUSTODIAL SERVICES TRAINER      | 1   | General Fund | 62,220           | 256      | 6/28/2004     |
| 34921004                | CUSTODIAL SERVICES TRAINER      | 1   | General Fund | 56,197           | 256      | 6/28/2004     |
| 34921005                | CUSTODIAL EQUIPMENT MECHANIC    | 1   | General Fund | 38,625           | 256      | 6/28/2004     |
| 34921006                | LEAD CUSTODIAL SERVICE WORKER   | 1   | General Fund | 39,608           | 256      | 1/18/2013     |
| 34921007                | CUSTODIAN                       | 1   | General Fund | 41,144           | 256      | 6/28/2004     |
| 34921008                | VEHICLE MECHANIC II             | 1   | General Fund | 55,398           | 256      | 6/28/2004     |
| 34921009                | LEAD CUSTODIAL SERVICE WORKER   | 1   | General Fund | 48,845           | 256      | 6/28/2004     |
| 34921010                | GROUPS SUPERVISOR               | 1   | General Fund | 61,727           | 256      | 6/28/2004     |
| 34921011                | LEAD GROUNDS EQUIPMENT MECHANIC | 1   | General Fund | 51,528           | 256      | 6/28/2004     |
| 34921012                | GROUNDS EQUIPMENT MECHANIC      | 1   | General Fund | 47,555           | 256      | 6/28/2004     |
| 34921013                | LEAD GROUNDS WORKER             | 1   | General Fund | 48,026           | 256      | 6/28/2004     |
| 34921014                | LEAD GROUNDS WORKER             | 1   | General Fund | 41,595           | 256      | 6/28/2004     |
| 34921015                | LEAD GROUNDS WORKER             | 1   | General Fund | 45,732           | 256      | 6/28/2004     |
| 34921016                | GROUNDS WORKER I                | 1   | General Fund | 29,340           | 256      | 9/26/2005     |
| 34921017                | GROUNDS WORKER I                | 1   | General Fund | 32,358           | 256      | 6/28/2004     |
| 34921018                | GROUNDS WORKER II               | 1   | General Fund | 33,321           | 256      | 6/28/2004     |
| 34921019                | GROUNDS WORKER II               | 1   | General Fund | 32,081           | 231      | 6/28/2004     |
| 34921020                | GROUNDS WORKER II               | 1   | General Fund | 45,752           | 256      | 6/28/2004     |
| 34921021                | GROUNDS WORKER II               | 1   | General Fund | 34,304           | 256      | 6/28/2004     |
| 34921022                | GROUNDS WORKER II               | 1   | General Fund | 45,056           | 256      | 6/28/2004     |
| 34921023                | GROUNDS WORKER II               | 1   | General Fund | 35,553           | 256      | 6/28/2004     |
| 34921024                | LEAD GROUNDS WORKER             | 1   | General Fund | 38,994           | 256      | 6/28/2004     |
| 34921025                | GROUNDS WORKER II               | 1   | General Fund | 33,812           | 256      | 6/28/2004     |
| 34921026                | GROUNDS WORKER I                | 1   | General Fund | 30,583           | 246      | 6/28/2004     |
| 34921027                | GROUNDS WORKER I                | 1   | General Fund | 31,334           | 256      | 6/28/2004     |
| 34921028                | GROUNDS WORKER II               | 1   | General Fund | 36,618           | 256      | 6/28/2004     |
| 34921029                | UTILITY SERVICES SUPERVISOR     | 1   | General Fund | 62,307           | 256      | 6/28/2004     |
| 34921030                | LEAD UTILITY WORKER             | 1   | General Fund | 48,824           | 256      | 6/28/2004     |
| 34921031                | LEAD UTILITY WORKER             | 1   | General Fund | 48,026           | 256      | 6/28/2004     |
| 34921032                | LEAD UTILITY WORKER             | 1   | General Fund | 40,960           | 256      | 6/28/2004     |
| 34921033                | LEAD UTILITY WORKER             | 1   | General Fund | 40,202           | 256      | 6/28/2004     |
| 34921034                | UTILITY WORKER II               | 1   | General Fund | 38,625           | 256      | 6/28/2004     |
| 34921035                | UTILITY WORKER I                | 1   | General Fund | 39,608           | 256      | 6/28/2004     |
| 34921036                | UTILITY WORKER I                | 1   | General Fund | 39,608           | 256      | 6/28/2004     |
| 34921037                | UTILITY WORKER I                | 1   | General Fund | 36,618           | 256      | 6/28/2004     |
| <b>Risk Management</b>  |                                 |     |              |                  |          |               |
| 35922001                | DIRECTOR - RISK MANAGEMENT      | 1   | General Fund | 98,338           | 245      | 6/28/2004     |

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