



Board of Education Regular Meeting

Norsworthy Auditorium
October 23, 2017
6:00 PM

A. CALL TO ORDER	Melissa Bacon
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. MOMENT OF SILENCE	
D. PLEDGE OF ALLEGIANCE	Ray Daniels
E. READING OF MISSION STATEMENT	Ray Daniels
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:	
1. Introductions	
a. Teacher Representative: Hollie Chaney, Northern Elementary School	
b. Student Representative: Daevin Edelen, Bryan Station High School	
c. Classified Staff Representative: Mari Burgess, Dixie Elementary School	
2. Student Performance	
a. Performance, SCAPA Strings	
3. Recognitions	
a. Recognition, Dr. Michael Dailey, Amici Linguarum Award, Kentucky World Language Association	
b. Recognition, 2018 National Merit semifinalist	
4. Proclamations	
a. American Education Week	Melissa Bacon
b. School Psychology Awareness Week	Stephanie Spires

c. Education Professionals Day	Raymond Daniels
d. National Parental Involvement Day	Daryl Love
e. Substitute Educators Day	Doug Barnett
5. Resolutions - None	
H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	Kate McAnelly
2. Equity Council Report	Darryl Thompson
3. Operations & Support	Myron Thompson
2. Remarks by Citizens (persons who have signed up to speak):	
Fayette County Board of Education Policy 01.45 states,	
<p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p> <p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p> <p>a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.</p> <p>At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.</p>	
I. APPROVAL OF ROUTINE MATTERS:	
Minutes from Board meetings	
1. Minutes of the September 11, 2017 Board Planning Meeting	
2. Minutes of the September 25, 2017 Regular Board Meeting	
J. APPROVAL OF CONSENT ITEMS:	
1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report	Rodney Jackson
3. Professional Leave by District Personnel	Jennifer Dyar
4. Special and Other Leave of Absence for October 23, 2017	Jennifer Dyar
5. Requests from Principals for Extended Trips	Chiefs of Schools
6. Shortened School Days - Special Education	Amanda Dennis

7. Shortened School Days - 504	Valerie Uebelhor
8. Approval of a Reduction in Retainage on the Construction Contract for the Construction of Frederick Douglass High School BG 14-159	Myron Thompson
9. Approval of Proposed Change Order (No. Twenty-five) to the Contract for the Construction of Frederick Douglass High School BG 14-159	Myron Thompson
10. Approval of a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road BG# 17-185	Myron Thompson
11. Approval of Waiver Request to KDE to Eliminate an Exterior Door to an Art Room Patio at the New Elementary School at Athens-Boonesboro Road BG 17-185	Myron Thompson
K. APPROVAL OF ACTION ITEMS:	
1. Bus Purchase	Myron Thompson/Marcus Dobbs
2. Hilliard Lyons Municipal Advisor Engagement Contract	Myron Thompson
3. Freedom Tours Contract: 8th Grade Chicago Trip	Scott Flowers/Dennis Beall
4. School-wide Fundraising Projects	Chiefs of Schools
5. Monthly Financial Reports	Rodney Jackson
L. DISCUSSION/INFORMATIONAL ITEMS:	
1. School Activity Fund Report	Rodney Jackson
2. Personnel Changes for October 23, 2017	Jennifer Dyar
3. Position Control Document	Julane Mullins
M. ORAL COMMUNICATIONS:	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	
N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:	
A motion is in order to: "make the agenda dated October 23, 2017 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
O. CLOSED SESSION:	
1. Reconvene in Open Session	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
September 11, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 PM on September 11, 2017 with the following members present:

Attendance Taken at 5:31 PM:

Present Board Members:

Ms. Melissa Bacon
Mr. Douglas Barnett
Mr. Raymond Daniels
Mr. Daryl Love
Ms. Stephanie Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operations Officer
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on September 11, 2017. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Melissa Bacon called the meeting to order at 5:35 p.m.

B. EXTEND WELCOME TO GUESTS

Melissa Bacon extended a welcome to guests at the planning meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:

G.1. Introductions

Melissa Bacon introduced and welcomed the teacher representative, Allen Hensley, Edythe J, Hayes, Wendell Emerson, Classified Staff Representative and Bryce Tilford, student representative at Tates Creek High School.

H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

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H.1. Progress Reports

H.1.a. Superintendent's Report

Discussion:

Superintendent Caulk welcomed our student, teacher and classified representative. He provided an overview of the September 25, 2017 regular board meeting.

H.1.a.1. Academic Services - FCPS District Service Delivery Model (Planning)

Discussion:

Amanda Dennis, Soraya Matthews, Faith Thompson and Michael Dailey shared a presentation on The District Service Delivery Model. Amanda described the service model as a three-tiered support effort that included required, recommended, and requested services. She then addressed the implementation of co-teaching data considered for the selection of schools in the 2017-2018 school year. The process included the review of the number of students with IEP's receiving services in general education, master schedule readiness and school readiness. The co-teaching initiative consists of professional learning, internal coaching, external coaching, and fidelity checks to ensure support through feedback. Michael shared information on allocation of gifted and talented as well as ELL teachers, an MTSS process for gifted services, the ELL Service Framework Level 1- Level 5, and the SIOP Implementation. Faith provided information on the service delivery model for expanded student support through learning culture and environment. The student support service charge was to create a service delivery model using triangulated or multiple and varied points of data. The expanded student support service schools include: TCE, TCMS, TCHS, Lexington Traditional Magnet, Partnership Zone schools, and Empowerment Zone Schools. Faith also shared the online requesting system to request expanded student support services. Soraya discussed the professional learning requesting system and how services are channeled to the appropriate curriculum department. Once a request is received, the directors of curriculum share the request with the appropriate department to provide the requested support.

H.1.a.2. Equity Council Report

H.1.a.3. Operations & Support

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Post Approval Placeholder

J.3. Special and Other Leaves of Absence

J.4. REVISION TO MAY 25, 2017 BOARD ACTION -- Declaration of Surplus, Approval to Dispose, and Approval of Memorandums of Understanding with the Lexington-Fayette Urban County Government (LFUCG)

J.5. Approval of Proposed Change Order (No. Twenty-four) to the Contract for the Construction of Frederick Douglass High School BG 14-159

J.6. Approval of a Proposed Change Order (No. One) to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112

K. APPROVAL OF ACTION ITEMS (PLANNING):

K.1. Requests from Principals for Extended Trips

Motion Passed: *A motion to approve the extended trip requests as listed passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.2. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.3. Job Description - ESS Coordinator

Motion Passed: *A motion to approve the revised job description of Extended School Services (ESS) Coordinator passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**L.1. Carter G. Woodson Academy Grading Scale**

Discussion:

Carter G. Woodson Academy (grades 6-12) is seeking a waiver from board policy on grading 08.221 AP.1 to be consistent with colleges/universities as well as with Frederick Douglass High School. Principal Jaynae Boateng stated CGWA high school scholars have secondary and dual enrollment at FDHS and the grading scale needs to be consistent.

L.2. Appointment of Treasurer and Approval of Treasurer's Bond

Discussion:

None

L.3. Dropout Prevention and Re-Engagement Academy

Discussion:

Faith Thompson shared information on the Dropout Prevention and Re-Engagement Academy. The

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program will serve students who are between the ages of 16-21 years and have earned 5 or less credits. The purpose is to provide a safety net and a personalized alternative pathway to students who need a nontraditional and accelerated educational pathway to graduate. The goal for this program is to support the successful transition to college or workforce.

L.4. School Activity Report Placeholder

L.5. Monthly Financial Placeholder

L.6. Personnel Changes for 9/25/17

L.7. Working Budget 2017-2018 (Planning)

Discussion:

Julane provided an overview of the 2017-2018 working budget. The law and regulations required that the Board of Education adopt a Working Budget for 2017-2018 by September 30, 2017.

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

Closed Session 7:03 p.m.

Motion Passed: *Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, approval for closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

O.1. Reconvene in Open Session

Motion Passed: *Approval to reconvene in open session at 8:26 p.m., passed with a motion by Mr. Raymond Daniels and a seconded by Mr. Doug Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

P. ADJOURNMENT:

Adjournment 8:30 p.m.

Motion Passed: *Approval to adjourn the meeting at 8:30 p.m., passed with a motion by Mr. Raymond Daniels and a seconded by Mr. Doug Barnett.*

Melissa Bacon, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
September 25, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6:00 PM on September 25, 2017 with the following members present:

Attendance Taken at 6:05 PM:

Present Board Members:

Ms. Melissa Bacon
Mr. Douglas Barnett (Early Dismissal at 7:00 p.m.)
Mr. Raymond Daniels
Mr. Daryl Love
Ms. Stephanie Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operations Officer
John White, Chief Financial Officer

A. Appointment of Treasurer and Approval of Treasurer's Bond

B. CALL TO ORDER

Melissa Bacon called the meeting to order at 6:05 p.m.

B.1. Roll Call

C. EXTEND WELCOME TO GUESTS

Melissa welcomed guests at the regular board meeting.

D. MOMENT OF SILENCE

E. PLEDGE OF ALLEGIANCE

Daryl Love led the Pledge of Allegiance.

F. READING OF MISSION STATEMENT

Daryl Love read the Mission Statement.

G. APPROVAL OF AGENDA

There is an amendment to the agenda adding the Superintendent's Evaluation listed as I-1a4 on the agenda.

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Motion Passed: *A motion to amend the agenda adding the Superintendent's evaluation and approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

G.1. Addendum:

G.1.a. _____

G.1.b. _____

G.2. Deletions:

G.2.a. _____

G.2.b. _____

H. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:

H.1. Introductions

H.1.a. Teacher Representative: Allen Hensley, Edythe J. Hayes Middle School

Allen Hensley, Edythe J. Hayes Middle School Allen is a second-year teacher at Edythe J Hayes teaching sixth grade science. He received his bachelor's degree from ECU in middle school education with concentrations in both science and social studies. He is a member of the McNair Scholars Program and Call Me MISTER program both at ECU. His greatest strength is mentoring and building relationships with his students.

H.1.b. Student Representative: Bryce Tilford, Bates Creek High School

Bryce Tilford is a senior at Bates Creek High School. Before attending Bates Creek, he attended Providence Montessori School for elementary and Montessori School for middle school. Throughout his high school years, he had been an excellent student maintaining at least a 3.6 GPA. Bryce has been involved with the boys' basketball team, FCCLA, and BETA Club. He also participates in the NaviGo Future Scholar's program outside of school. Bryce plans to attend college, with the ambition of becoming a Physical Therapist. He is the son of proud parents Monica Mobley and Bias Tilford Jr.

H.1.c. Classified Staff Representative: Wendell Emerson, Transportation

Wendell Emerson, also answers to Rev. Emerson. After graduating from Bryan Station High School, he completed a Bachelor of Theology Degree from Simmons Bible College in Louisville, KY. From 1971-1975 Wendell served in the United State Navy and received an honorable discharge and was awarded a Good Conduct Medal. Before becoming a bus monitor almost seven years ago for Fayette County, he retired after being employed for more than 37 years with the United State Government. This includes the United States Navy, Veterans Administration Hospital and the United States Postal Service, where he served as the United State Postmaster of the Millersburg Kentucky Post Office. Wendell also serves as the Executive Director of at risk youth group called the "Survivors II Program". This program reaches out to youth ages 14 - 18 who may be defined as disadvantages educationally, economically or morally, which may lead to truancy and self-destruction. Wendell has been married to Dr. Alyce Sterling Emerson for over 37 years. His is the proud father of Kellye Emerson and Whitey Jackson, and is also blessed with three grandchildren.

H.2. Student Performance

H.2.a. Performance, Strolling Strings, Lexington Traditional Magnet School

Lexington Traditional Magnet School's eighth-grade orchestra and the visual performing art string majors performed "Shenandoah," as arranged by David Shaffer. They are under the direction of Mary Elizabeth Henton.

H.3. Recognitions

H.3.a. Recognition, 2017 Governor School for Entrepreneurs

The Governor's School for Entrepreneurs provides an immersive, high-energy summer experience in an environment where it's safe to fail. More than 60 students from across Kentucky were invited to participate this year. The Class of 2017 included nine students from FCPS: from Henry Clay High School: Elizabeth Piper and Will Roberts; from Paul Laurence Dunbar: Eleanor Liu, Rachel SeEVERS, Sydney Sun, and Angie Xiao; and from Tates Creek: Ronald Delgado, Andrew Gazaroli, and Sam Newman.

H.3.b. Recognitions, 2017 Governor Scholars

The Governor's Scholars Program is challenging, five-week residential summer program for outstanding Kentucky students completing their junior year in high school. Established in 1983, this popular program provides academic and personal growth in challenging, non-traditional experience that balances a strong liberal arts program with a full co-curricular and residential life experience. To participate, students must complete an application and compete with peers from across the state. This past summer, 70 students from Fayette County Public Schools were named Governor's Scholars. from Bryan Station High School: Drake Witt; from Henry Clay High: Grace Bond, Kalin Combs, Katie Consiglio, Tobias Cox, Safal Dumre, Jijie Fan, John Felty, Julia Hickey, Lena Ilagan, Ella Jensen, Nick Joseph, Saurav Khadka, Maddie Klumb, Nicole Loy, Elizabeth Salamanca, Alex Welch, and Maria Wright; from Lafayette High: Amber Adkins, MacCarthy Baker, John Barton, Ansley Cooper, Mallori Cooper, Locke Cordle, Maya Elias, Chris Giuliani, John Giuliani, Sarah Gleeson, Tori Kauffman, Caleb Matocha, David Phippen, Blake Pulliam, Erin Remley, Tommy Sanders, Ben Stone, Chris Taylor, Jenna Tinnell, and Katherine Wild; from Paul Laurence Dunbar High: Jasmine Ahmad, Dina Birioukova, Jonathan Browning, Kelly Chen, Adarsh Chithrala, Jin Cho, Carlie Fugate, Zsombor Gal, Akhil Kesaraju, Rohith Kesaraju, Linda Kim, Shelby McCubbin, and Hannah Wang; STEAM Academy: Julian Fischer-Lhamon and Claire Page; from Tates Creek High: Mika Bose, Ben Davis, Mikayla Day, Royse Ann Day, Kevin Ensor, Thomas Ensor, Jazmine Gardner, Eva Grossi, Jordyn Hurley, Hannah Isa, Evan Kinniard, Kailey Lewis, Brooke McNees, Ethan Mooney, Ben Porter, Lauren Skidmore, and Adrian Soto.

H.3.c. Recognition, 2017 Governor School for the Arts

The Governor's School for the Arts is an intensive, three-week workshop where student artisans sharpen their skills in their particular craft. This past summer, 40 students from Fayette County Public Schools were invited to participate: from Bryan Station High: Erin Zearfoss, architecture and design; Jordan Bryson, creative writing; Sidney Bibbs, instrumental music (viola); Simone Bibbs, instrumental music (cello); Anna-Claire Wright, instrumental music (violin); and Jada Commodore, visual art; from Henry Clay High: Lucy Ferguson, dance; Cooper Boss, dance; Reagan Cox, instrumental music (trumpet); Julia D'Orazio, instrumental music (flute and piccolo); and Adrian Partridge, visual art. from Lafayette High: David Choate, creative writing; Katrin Anne Flores, creative writing; Ruby Tevis, creative writing; Olivia Connelly, dance; Walker Cody, dance; Josh Andreatta, instrumental music (acoustic guitar); Matthew DeRossett, instrumental music (trombone); Ben Henault, instrumental music (marimba and timpani); Vanessa Meliksetyan, instrumental music (piano); Matthew Mitchell, instrumental music (bassoon); Anna Watrous, instrumental music (cello); David Forish, musical theater; Alexis Zapata, musical theater; Kennedie Nelson, visual art; Williams Atkinson, vocal music (tenor); Katherine Copeland, vocal music (soprano); Rory Hefner-Templar, vocal music (alto); and Abby Holthaus, vocal music (soprano). from Paul Laurence Dunbar High: Katrina Baniak, architecture and design; Megan Slusarewicz, creative writing; Tejaswini Sudhakar, creative writing;

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Kaitlin Rucker, drama; Rohan Palla, film and photography; Andy Du, instrumental music(piano); Megan Guan, instrumental music (violin); Olivia Zastro, instrumental music (clarinet); and Maxwell Qiu, visual art. from Tates Creek High: Eliana Shapere, creative writing; and Benjamin Horman, musical theater.

H.3.d. Recognition, Steven Riley, Henry Clay High School & Whitney Walker, Lafayette High School, Earle C. Clements Innovation in Education Award

Steven Riley of Henry Clay High School and Whitney Walker of Lafayette High School have received the Earle C. Clements Innovation in Education Award, which recognizes the state's best history and civics teachers. This award honors the life and career of Earle C. Clements and his commitment to education and public service. Chosen by an independent review panel, the recipients were judged on their ability to demonstrate knowledge of, and enthusiasm for, the subject and their commitment to increasing student awareness of the importance of public service; for their expertise in civics and history content and the ability to share it with students; for their impact on student success; and for evidence of creativity and innovation.

H.3.e. Recognition, Molly Anderson & Cara Harris, Breckinridge Elementary and Erica Beegle & Kevin Crosby, Tates Creek High School, Outstanding Educators

Molly Anderson and Cara Harris of Breckinridge Elementary, and Erica Beegle and Kevin Crosby of Tates Creek High have been singled out by the Central Kentucky Education Cooperative as Fayette County's Outstanding Educators. Last year, these energetic teams were selected by their principals to participate in Cohort One of Fayette County's Co-Teaching Initiative. Both teams embraced co-teaching and continuous classroom improvement and used it to the benefit of all of the children in their classroom. These teams were often called upon to allow other teachers to observe their classroom in action and to present to groups, from faculty meetings to board meetings, about the achievement gains of their students and how they incorporated the use of high yield strategies and various co-teaching models in their classrooms. Their spirit of collaboration is truly a benchmark against which others should be measured.

H.3.f. Recognition, 212 Degrees

Recipient of the Superintendent's 212 degrees awards for the month of September is Mr. Alan Mayes, associate principal at Frederick Douglass High School.

H.4. Proclamations

H.4.a. National Custodial Worker Day

Discussion:

Stephanie Spires read the National Custodial Worker Day proclamation.

***Motion Passed:** A motion to adopt the Proclamation Celebrating October 2, 2017 as National Custodial Worker Day passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

H.4.b. National Physical Therapy Month

Discussion:

Doug Barnett read the National Physical Therapy Month proclamation.

Motion Passed: *A motion to adopt the Proclamation Celebrating October 2017 as National Physical Therapy Month passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

H.4.c. National Principals Month

Discussion:

Ray Daniels read the National Principals Month proclamation.

Motion Passed: *A motion to adopt the Proclamation Celebrating October 2017 as National Physical Therapy Month passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

H.4.d. National School Bus Safety Week

Discussion:

Daryl Love read the National School Bus Safety Week proclamation.

Motion Passed: *A motion to adopt the Proclamation Celebrating October 16-20, 2017 as National School Bus Safety Week passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

H.5. Resolutions - None.

I. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

I.1. Progress Reports

I.1.a. Superintendent's Report

Discussion:

Superintendent Caulk welcomed guests and extended his congratulations to the students and staff who were honored this evening.

Melissa Bacon reviewed the outcome of the superintendent's annual evaluation. After his second year, Caulk received accomplished or exemplary ratings in all areas. The school board members cited specific efforts to add teachers and resources into classrooms, offer professional learning for staff, increase family and community engagement, and develop a strategic plan to guide the district over the next four years.

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I.1.a.1. Academic Services - FCPS District Service Delivery Model

Discussion:

Amanda Dennis shared information on the FCPS District Service Delivery Model. She shared the focused priorities, the levels of support, co-teaching data considered for selection of schools, as well as the number of students with receiving services. Amanda also discussed the four-year implementation and the schedule for professional learning. Michael Dailey shared information on the Gifted & Talented Teachers. He reviewed the highlights including: readiness for the GT multiple service delivery opportunities, program growth, and teacher readiness. He also reviewed the service delivery model, the four-year implementation, and incorporating MTSS in GT service delivery. Michael also discussed the allocation of English Language Learner Teachers, the ELL service delivery model, and the SIOP implementation. Faith Thompson shared information on Student Support and the expanded student support services offered. She discussed the approach used to identify schools needing the services as well as a review of the online requesting system schools use to identify their needs. Soraya Matthews shared information on the professional learning request system through the Office Curriculum and Instruction. Soraya shared the process of directing the request to the appropriate department and the follow up to provide the requested services. When completed, they ask for feedback to ensure services are meeting the expectations.

I.1.a.2. Equity Council Report

Discussion:

Representatives from the University of Kentucky talked about a grant-funded pilot program with Carter G. Woodson Academy in which a handful of students will do independent lab research under UK mentors in the College of Agriculture, Food and Environment.

I.1.a.3. Operations & Support

Discussion:

No Report - Myron Thompson stated FCPS will not have any construction updates until mid-spring.

I.2. Remarks by Citizens (persons who have signed up to speak):

I.2.a. There are two opportunities for the public to address the Board:

J. APPROVAL OF ROUTINE MATTERS:

Motion Passed: *A motion to approve the minutes of August 7, 2017 special meeting, the August 14, 2017, planning meeting and the August 22, 2017 regular board meeting passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

J.1. Minutes of the August 7, 2017 Special Meeting

J.2. Minutes of the August 14, 2017 Board Planning Meeting

J.3. Minutes of the August 22, 2017 Regular Board Meeting

K. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.1. Award of Bids/ Proposals

K.2. Post Approval Report

K.3. Professional Leave by District Personnel

K.4. Special and Other Leaves of Absence

K.5. Requests from Principals for Extended Trips

K.6. Textbook Purchasing Plans

K.7. REVISION TO MAY 25, 2017 BOARD ACTION -- Declaration of Surplus, Approval to Dispose, and Approval of Memorandums of Understanding with the Lexington-Fayette Urban County Government (LFUCG)

K.8. Approval of Proposed Change Order (No. Twenty-four) to the Contract for the Construction of Frederick Douglass High School BG 14-159

K.9. Approval of a Proposed Change Order (No. One) to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112

L. APPROVAL OF ACTION ITEMS:

L.1. Carter G. Woodson Academy Grading Scale

Motion Passed: *A motion to approve changing the current grading scale for the Carter G. Woodson Academy (grades 6-12) passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.2. Monthly Financial Reports

Discussion:

Rodney Jackson provided the monthly financial report for August. The total revenue is \$68 million, expenditures totaled \$25 million including encumbrances. The total general fund balance is \$51 million. The balance sheet reflects the total assets for \$51.5 million. The balance sheet reflects total liabilities of \$521K.

Motion Passed: *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes

08058

Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.3. Working Budget 2017-2018

Motion Passed: *A motion to approve the Fayette County Public Schools Final Working Budget for the 2017-2018 school year passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

M. DISCUSSION/INFORMATIONAL ITEMS:

M.1. Personnel Changes for September 25, 2017 Board Agenda

M.2. School Activity Funds Reports

N. ORAL COMMUNICATIONS:

N.1. Public

N.2. Board Request Summary

N.2.a. _____

N.2.b. _____

N.2.c. _____

N.3. Other Business

N.3.a. Board Discussion of Board Work

N.3.b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated September 25, 2017 on which action has been taken at this meeting a part of the minutes as it copies in the minutes verbatim passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

P. CLOSED SESSION:

P.1. Reconvene in Open Session

Q. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 7:50 p.m. passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

Melissa Bacon, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, FCPS Purchasing

**Recommended Action on: 10/23/2017
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

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AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 51-17 Copy Paper	1. Economic Engine 2. TSMDC 3. Commerce Lexington	Purchasing	5
2. RFP 55-17 Motor Coach and Charter Bus Services	1. Economic Engine 2. TSMDC 3. Commerce Lexington	Purchasing	8

BID CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. Bid 50-16 HVAC Services	Comfort Process Solutions Thermal Equipment DeBra Kuempal	Maintenance	1
2. Bid 38-16 Electric Generators Preventive Maintenance	Precision Generator Testing LLC	Maintenance	1

1. Bid 51-17 – Copy Paper

BACKGROUND AND RATIONALE:

This contract provides for FCPS and administrative departments to purchase copy paper for copiers and printers at a discounted price and to incur no shipping or transportation charges. Additionally, the bid meets KY Model Procurement Law requirements.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

Bidder	Unit Price per Carton	Quantity	Total Price
Guy Brown	\$25.36	15960	\$404,745.60
Kenway Distributors	\$24.34	15960	\$388,466.40
Contract Paper Group ###	\$21.44	15960	\$342,182.40
Veritiv	\$22.01	15960	\$351,279.60
CPS Office Products	\$23.47	15960	\$374,581.20

Contract Term: Quantity Order for One Year

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Copy Paper	Last year's Expenditure was approximately \$353,833.20	Individual FCPS and Administrative Departments	Recurring	FCPS and Departments will have source to obtain copier and printer paper at least cost and to meet KY Model Procurement Law requirements.

Funding Key: Individual FCPS and Administrative Departments

STAFF CONTACT: Dan Sawyers, Acting Director of Logistical Services/Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept low bid from Contract Paper Group.”

2. RFP 55-17 Motor Coach Charter Bus Services

BACKGROUND AND RATIONALE:

Schools use motor coach and charter bus services for travel for field trips. In the past schools could use any vendor they chose. By bidding these services we will be able to create a list of approved vendors and centralize the process of using these services by the schools.

Vendor: The following bidders received specifications and have bid on the indicated contract:

The following vendors have submitted acceptable proposals on the indicated contract and are recommended for award:

<u>Vendor</u>	<u>Score</u>
Blue Grass Tours	993/1000
Wombles Transportation	867/1000
Shockey Tours	831/1000
Miller Transportation	827/1000
Taylor Tours	550/1000
Mattingly Tours	555/1000
Martin Tours	545/1000
Gold Shield Transportation	869/1000

Contract Term: Beginning November 1, 2016 and ending October 31, 2017

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Motor Coach and Charter Bus Services	Over \$20,000	Individual School Accounts	Recurring	2017/2018 school year

Funding Key: Individual School Accounts

STAFF CONTACT: Dan Sawyers, Acting Director of Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to: "Accept proposals from Blue Grass Tours, Wombles Transportation, Shockey Tours, Taylor Tours, Mattingly Tours, Martin Tours, Gold Shield and Miller Transportation."

APPROVAL FOR BID CONTRACT RENEWAL**1. Bid 50-16 HVAC Services****BACKGROUND AND RATIONALE:**

This bid is used to establish a HVAC Services contract for the Maintenance Department to use for servicing and repairing district HVAC equipment. The bid includes the option to extend the contract for additional one year periods up to a total of five years. This would be the first extension.

Vendors: DeBra-Kuempel, Thermal Equipment Service, Comfort & Process Solutions

Contract Term: November 1, 2017 and ending October 31, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
HVAC Service	Over \$20,000	Maintenance	Recurring	Will provide HVAC services for the district for the 2018 year as well as fiscal compliance with bid laws

Funding Key: Maintenance

STAFF CONTACT: Doug Botkin , Maintenance Supervisor

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to: “extend the current contract for an additional year with DeBra-Kuempel, Thermal Equipment Service, Comfort & Process Solutions.

2. Bid 38-16 Electric Generators Preventive Maintenance

Each FCPS facility is equipped with emergency power generators and transfer switches. Preventive maintenance ensures that in the event of a power failure, emergency lighting and communication systems will continue to function, thereby protecting the safety of students and staff. This is an annual bid to establish a preventive maintenance contract for all of the district electric generators and includes an option to extend the contract for one year up to a total of five years. Precision Generator Testing was the low bidder last year and has done exceptional work during the contract and has agreed to extend the contract at the same price.

Vendor: Precision Generator Testing LLC

Contract Term: January 1, 2018 and ending December 31, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Electric Generators Preventive Maintenance	Amount spent last fiscal year: \$78,500.00	920 1 134 0432	Recurring	Improved safety of students and staff. Improved efficiency of equipment.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Jason Smith, Electrical Foreman, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the current contract for an additional year with Precision Generator & Testing”.

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 10-23-2017

TOPIC: Post Approval Agenda Item

PREPARED BY: Rodney Jackson

Recommended Action on: 10-23-2017 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: NA

Attachments(s): One attachment

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ACTIONS FOR POST APPROVAL AND CLAIMS

October 23, 2017

Check #

324132 – 324200 AP092217	\$19,263.27
324201 – 324209 AP092717	\$414.66
324210 – 324282 AP092817	\$601,897.75
324283 – 324283 AP100217	\$68.00
324313 – 324314 AP100417	\$80.36
324284 – 324312 AP100417	\$181,256.17
324315 – 324507 AP100917	\$272,542.34
EFT 90042980 – 90042980 092217	\$31,486.73
EFT 90048992 – 90042995 092517	\$11,378.25
EFT 90042996 – 90043021 092617	\$18,697.03
EFT 90043022 – 90043047 092717	\$1,590.05
EFT 90043048 – 90043071 092817	\$955,449.44
EFT 90043072 – 90043114 092817	\$371,766.74
EFT 90043115 – 90043126 092917	\$35,499.08
EFT 90043136 – 90043148 100417	\$1,508.94
EFT 90043127 – 90043135 100417	\$105,516.07
EFT 90043151 – 90043201 100917	\$273,524.83

POST APPROVAL TOTAL FOR OCTOBER 9, 2017\$2,881,929.71

324508 – 324516 AP101117	\$1,521.91
324517 – 324573 AP101217	\$765,797.76
324574 – 324576 AP101317	\$46,723.56
324577 – 324622 AP101817	\$117,805.70
324623 – 324633 AP101817	\$915.92
324634 – 324812 AP102317	\$694,982.14
EFT 90043205 - 90043206 100517	\$941.27
EFT 90043207 – 90043207 100617	\$556.40
EFT 90043228 – 90043244 101117	\$1,949.37
EFT 90043245 – 90043258 101217	240,839.16
EFT 90043259 – 90043259 101317	\$177.28
EFT 90043260 – 90043261 101617	\$1,860.00
EFT 90043262 – 90043356 101317	\$288,389.65
EFT 90043357 – 90043370 101817	\$343,332.52
EFT 90043371 – 90043402 101817	\$4,466.75
EFT 90043403 – 90043457 102317	\$368,473.19

POST APPROVAL TOTAL FOR OCTOBER 23, 2017\$2,878,732.58

TOTAL CLAIMS AND POST APPROVALS FOR OCTOBER 2017\$5,760,662.29

Bank Transfer to cover Payroll 092817	\$15,000,000.00
Bank Transfer to cover Payroll 100317	\$35,195.35
Bank Transfer to cover Payroll 101217	\$15,000,000.00
Bank Transfer to cover Payroll 101717	\$78,697.92

Food Service

Check #

27154 – 27187 100917.....	\$1,153,323.04
EFT 90042978 – 90042979 092617.....	\$95,163.48
EFT 90042992 – 90043000 092917.....	\$192,426.03
EFT 90042980 – 90042991 092717.....	\$877.32
EFT 90043149 – 90043150 100917.....	\$5,279.25
EFT 90043072 100617.....	\$118,739.43
27188 – 27204 102317.....	\$15,683.26
EFT 90043205 – 90043219 101117.....	\$1,020.33
EFT 90043262 – 90043284 101917.....	\$1,564.75
EFT 90043285 – 90043288 102017.....	\$190,145.48
EFT 90043220 – 90043226 101317.....	\$54,800.27
EFT 90043227.....	\$85,673.49

TOTAL REGULAR CLAIMS FOR OCTOBER 2017\$1,914,696.13

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017 1023

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 10/23/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to: “Approval of the professional leave as indicated.”

Background/Rationale: Broad policy and Kentucky law requires board approval for professional leave.

Policy: 03.1911\03.2911

Fiscal Impact: 48,713.77

Attachments(s): N/A

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PROFESSIONAL LEAVE BY DISTRICT PERSONNEL **ADDITION SINCE PLANNING MEETING**

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

<u>Professional Meeting Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Source</u>	<u>Total Cost</u>
*Leadership Institutes For School Principals High Point, NC June 26-29, 2017 Work Days – 3	Shamiah Ford	Coventry Oak Elem	NO	KY Chamber	\$1,587.00
*RTI Innovations In Education Conference Milwaukee, WI October 11-13, 2017 Work Days – 2	Tracy Parks	Bryan Station High	NO	Title I	\$1,766.28
*Summit Learning Program Fall Regional Convening Cincinnati, OH October 22-24, 2017 Work Days – 2	Cheryl Diamond	LTMS	Title I	Title I	\$ 465.00
	Shelby Fullerton	LTMS	Title I	Title I	\$ 465.00
	Kellie Langlois	LTMS	Title I	Title I	\$ 465.00
	Cynthia Gillispie	LTMS	Title I	Title I	\$ 465.00
	Leigh Ann Mattingly	LTMS	NO	Title I	\$ 465.00
	Chad Luhman	LTMS	NO	Title I	\$ 465.00
	Tambra Wooldridge	LTMS	Title I	Title I	\$ 465.00
*National Minority Supplier Development Council Meeting Detroit, MI October 22-26, 2017 Work Days – 4	Marilyn Clark	Economic	NO	Economic Dept	\$2,685.00
*KY Reading Association Conference Louisville, KY October 26-28, 2017 Work Days – 2	Linda Little	Veterans Parks	NO	RTA	\$ 693.07

Autism Transitions Across the Lifespan Summit Erlanger, KY October 26-27, 2017 Work Days – 2	Amanda Goldsmith	Lafayette High	NO	School-PD	\$ 332.80
Asia Society-Global Cities Education Network Fall 2017 Conference Denver, CO November 6-10, 2017 Work Days – 5	Kimberly Lyon	IAKSS	NO	Asia Society	\$1130.00
INNOV8 Math Conference Las Vegas NV November 14-18, 2017 Work Days – 3	Melba Guerrero Debra McDaniel Oscar Ortiz	Paul L Dunbar High Henry Clay High Bryan Station High	Title II Title II Title II	Title II Title II Title II	\$1,375.00 \$1,408.00 \$ 928.00
OCALICON 2017 Columbia, OH November 15-17, 2017 Work Days – 3	Diann Ashcraft	IAKSS	NO	Special ED	\$ 397.00
BE Somebody Cowboy Ethics Training Casper, WY November 15-17, 2017 Work Days – 3	Sandra Owens	IAKSS	NO	Special ED	\$1,500.00
American Council On the Teaching Of Foreign Languages Nashville, TN November 16-19, 2017 Work Days – 1	Alicia Vinson	Bryan Station High	NO	Title II	1,487.00
Harvard Instructional Rounds	Julie Wright	IAKSS	NO	Title II	\$6,810.00

Cambridge, MA
December 3-8, 2017
Work Days – 5

Guided Refresher Course Advanced Manufacturing Marion, OH December 4-8, 2017 Work Days – 5	Sam Arnold	Southside Tech	LOVC	LOVC	\$1,280.00
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BPL Conference Providence, RI December 5-7, 2017 Work Days – 4	Laveeshia Pryor	IAKSS	NO	Title II	\$2,225.00
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2017 KY Dept AG Administrators Conference Owensboro, KY December 5-8, 2017 Work Days – 3	Janus Mankovich	Child Nutrition	NO	Food Services	\$ 340.00
	Michelle Coker	Child Nutrition	NO	Food Services	\$ 340.00
	Wendy Young	Child Nutrition	NO	Food Services	\$ 340.00

Infinite Campus KY Interchange Conference Louisville, KY December 7-8, 2017 Work Days – 2	Daphne Jenkins	IAKSS	NO	Technology	\$ 510.00
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The Midwest Clinic Band and Orchestra Conference Chicago, IL December 20-23, 2017 Work Days – 0	Chris Strange	Jessie Clark Middle	NO	School-PD	\$ 911.00
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Reading Recovery National Conference Columbus, OH February 17-20, 2018 Work Days – 2	Cecelia DeSimone	Harrison Elem	Title I	Title I	\$1,043.23
	Heather Blake	Harrison Elem	Title I	Title I	\$1,025.13
	Sherry Botts	Harrison Elem	Title I	Title I	\$1,860.62

Tyler Connect 2018	Anthony Davis	IAKSS	NO	Munis	\$3,000.00
Munis Conference	Karin Pabian	IAKSS	NO	Munis	\$3,000.00
Boston, MA	Jill Garrett	IAKSS	NO	Munis	\$3,000.00
April 22-25, 2018	Sow-Foong Hedman	IAKSS	NO	Munis	\$3,000.00
Work Days – 4					

RATIONALE: Board policy and Kentucky law requires board approval for professional leave.

POLICY REFERENCE: 03.1911\03.2911

RECOMMENDATION: A motion is in order to:
“Approval of the professional leave as indicated.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Special and Other Leave of Absence

PREPARED BY: Jennifer Dyar

**Recommended Action on: 10/23/2017
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leave of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leave of Absence for October 23, 2017 Board Agenda

LOA – Certified: 2, Classified: 3

Extend LOA – Classified: 1

Resign from LOA – Classified: 1

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Special and Other Leave of Absence

a. Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	FROM (CLOSE OF DAY)	THROUGH (CLOSE OF DAY)
ASH	JOYCE	BUS GARAGE	BUS DRIVER	08/08/17	12/31/17

b. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	FROM (CLOSE OF DAY)	THROUGH (CLOSE OF DAY)
PETRI	ALYSSA	GLENDOVER ELEMENTARY	ELEM ESL INSTRUCTOR	08/24/17	09/25/17
RHODES	MORGAN	MILLCREEK ELEMENTARY	ELEM PRESCHOOL INSTRUCTOR	08/15/17	11/06/17

c. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	FROM (CLOSE OF DAY)	THROUGH (CLOSE OF DAY)
FISH	CARLA	BRYAN STATION TRD MID FOOD SER	FOOD SERVICE ASSISTANT I	08/15/17	09/08/17
MCCANN	MARTHA	BOOKER T WASHINGTON ELEM FS	FOOD SERVICE ASSISTANT II	06/30/17	09/15/17
MILLER	GRETCHEN	TATES CREEK HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	08/21/17	09/22/17

d. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
MAYES	STEFANIE	BUS GARAGE	BUS MONITOR	06/30/17

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Requests From Principals For Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 10/23/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): 10-23-17 Regular Agenda Action Items

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REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*****	Wellington Elementary	Frankfort, KY	October 11
A,/	3rd Grade Class Sponsor's name: Lauren Schlabach. Additional chaperones 20. Students 100.	Salato Wildlife Center Students will explore animals and exhibits and learn about habitats that are native to KY. They will learn to classify animals using live animals, shells, skins and other items. They will learn about adaptation and survival.	(1 school day)
*****	Wellington Elementary	Old State Capitol, Center for History, New State Capitol	October 20
A,/	4th Grade Classes Sponsor's name: Eric Preece. Additional chaperones 12. Students 119.	Frankfort, KY Students will learn about the nature of government, the basic functions of state government, how state government provides services to its citizens, the structure of state government and the shared balance of power. Students will also learn about the history of KY's state government.	(1 school day)
*****	Paul L Dunbar High	Mt. Sterling, KY	October 27
B,/	Band Sponsor's name: Brian Morgan. Additional chaperones 8. Students 112.	Montgomery High School Students will work with Dr. Brian Mason, Professor of Percussion at Morehead State University.	(1 school day)
*****	SCAPA	Cave City, KY	November 1
A,/	4th & 5th Grades Sponsor's name: Jim Beers. Additional chaperones 7. Students 108.	Mammoth Cave Students will learn vocabulary specific to the type of industry, transportation, agriculture and traditions of the times.	(1 school day)

***	Locust Trace AgriScience	Hardinsburg, KY	November 1-2
/	FFA Group	FFA Camp	(2 school days)
	Sponsor's name: Daniel Bustle. Additional chaperones 1. Students 4.	Students will be demonstrating their knowledge of land evaluation that was taught in class.	
***	Tates Creek Elementary	Carlisle, KY	November 1-2
/	4th Grade Class	4-H Camp	(2 school days)
	Sponsor's name: Mariam Al-Azzah. Additional chaperones 10. Students 121.	Students will gain broader understanding of life science concepts including ecosystems, forestry, soil, birds, animals and their tracks, wildflowers and plants, and insects. They will participate in a pond study, canoeing, fishing and learn about KY mammals.	
*****	Paul L Dunbar High	Kansas City, MO	November 1-4
A,/	Society of Hispanic Professional Engineers	Kansas City Convention Center	(3 school days)
	Sponsor's name: Adriane Hablin. Additional chaperones 3. Students 31.	2017 SHPE Conference	
*****	Athens-Chilesburg Elementary	Olive Hill, KY	2-Nov
A,/	4th Grade Class	Carter Caves State Resort Park	(1 school day)
	Sponsor's name: Haley Caudell. Additional chaperones 7. Students 137.	Students will go on 2 cave tours and will learn about cave organisms and cave habitats.	
*****	Bryan Station High	Owensboro, KY	November 3-4
A,/	Drama Club	The Riverpark Center	(1 school day)
	Sponsor's name: Kara Chaffin. Additional chaperones 2. Students 30.	2017 KY Thespian Festival	

*	Paul L Dunbar High	Owensboro, KY	November 3-5
	B,/ Drama Club	The Riverpark Center	(1 school day)
	Sponsor's name: Alicia Henning. Additional chaperones 7. Students 27.	2017 KY Thespian Festival	
*	Henry Clay High	Molena, GA	November 3-5
	B,/ Army JROTC	Gerald I. Lawhorn Scouting Base	(1 school day)
	Sponsor's name: LTC Robert Mason. Additional chaperones 3. Students 15.	2017 U.S. Army National Raider Competition	
*	Paul L Dunbar High	Pikeville, KY	November 11-14
	B,/ Drama Club	Jenny Wiley Theatre	(1 school day)
	Sponsor's name: Alicia Henning. Additional chaperones 7. Students 27.	Kentucky Theatre Association event	
*****	Clays Mill Elementary	Bledsoe, KY	November 13-15
	A,/ 5th Grade Class	Pine Mountain Settlement School	(2 school days)
	Sponsor's name: Scott Sheets. Additional chaperones 10. Students 56.	Students will make connections to 5th grade Social Studies, Science, Music, Practical Living/Vocational Studies, Arts and Language during this trip.	
****	Morton Middle	Danville, KY	November 14
	A,/ FRYSC	Centre College	(1 school day)
	Sponsor's name: Jill Blackman. Additional chaperones 6. Students TBD.	Student Day and Career Maker Faire	
*****	Clays Mill Elementary	Bledsoe, KY	November 15-17
	A,/ 5th Grade Class	Pine Mountain Settlement School	(2 school days)
	Sponsor's name: Scott Sheets. Additional chaperones 10. Students 56.	Students will make connections to 5th grade Social Studies, Science, Music, Practical Living/Vocational Studies, Arts and Language during this trip.	

***	Yates Elementary	Carlisle, KY	November 16-17
/	4th Grade Class	4-H Camp	(2 school days)
	Sponsor's name: Josh Radner. Additional chaperones 14. Students 60.	Students will gain broader understanding of life science concepts including ecosystems, animal structure and function, life cycles, and animal-plant interdependence.	
*****	SCAPA	Cincinnati, OH & Newport, KY	November 20-21
A,/	6th Grade	Newport Aquarium, Cincinnati Observatory & Holocaust and Humanity Center	(1.5 school days)
	Sponsor's name: Macy Reed. Additional chaperones 6. Students 57.		
*****	Winburn Middle	Louisville, KY	November 30
B,/	6th Grade	Actors Theatre & Frazier	(1 school day)
	Sponsor's name: Chad Peavler. Additional chaperones 6. Students TBD.	<i>A Christmas Carol</i>	
*****	Winburn Middle	Louisville & Frankfort, KY	December 10-12
B,/	Y-Club	Crowne Plaza & State Capitol	(2 school days)
	Sponsor's name: P. Mlinar. Additional chaperones 6. Students 70.	KYA Annual Conference	

****	Lafayette High	Orlando, FL	December 17-21
B	Girls Basketball Team	Cabana Bay Resort	(2 school
	Sponsor's name: Allison Denton. Additional chaperones 2. Students 10.	2017 KSA Events	
*****	Lafayette High	Orlando, FL	February 7-12
A	Cheerleading Team	Walt Disney ESPN	(3 school days)
	Sponsor's name: Carla Trisko. Additional chaperones 6. Students 36.	UCA competition	
*****	Tates Creek Middle	Clarksville, OH	February 12-14
A,/	8th Grade	Camp Joy	(3 school days)
	Sponsor's name: Brittany Manion. Additional chaperones 20. Students 300.	Team building	
*****	Lafayette High	Atlanta, GA	March 8-10
A,/	Chambers Orchestra	Hyatt Regency	(2 school days)
	Sponsor's name: Phil Kent. Additional chaperones 4. Students 34.	Various sight seeing locations and perform at Hyatt Regency	
*****	Beaumont Middle	Chicago, IL	March 15-17
A,/	8th Grade	Chicago	(1 school day)
	Sponsor's name: Denis Beall. Additional chaperones 30. Students 250.	Tour city landmarks, art museums, etc.	
*****	Winburn Middle	Louisville, KY	March 25-27
A,/	Club	Crowne Plaza Hotel	(2 school days)
	Sponsor's name: P Mlinar. Additional chaperones 6. Students 70.	KUNA Assembly	

*	Henry Clay High	Vero Beach, FL	March 31-April 4
	Baseball Team	Historic Dodgertown	(0 school days)
B	Sponsor's name: Jordan Tarrence. Additional chaperones 4. Students 24.	Multiple baseball games	
*	Paul L Dunbar High	Vero Beach, FL	April 2-April 7
	Baseball Team	Historic Dodgertown	(0 school days)
B	Sponsor's name: Seth Knight. Additional chaperones 4. Students 36.	Multiple baseball games	
*****	Wellington Elementary	Washington, DC	April 12-16
A,/	5th Grade Classes	Washington, DC	(2 school days)
	Sponsor's name: Sara Pickens. Additional chaperones 47. Students 62.	Students will tour significant historical sites, visit many government agencies and history museums, view many significant symbols and memorials, learn how the Federal Government operates, view historical documents at the Library of Congress, witness the changing of the guard at Arlington National Cemetery, and more.	
*****	Northern Elementary	Washington, DC & Gettysburg, PA	April 17-20
A,/	5th Grade Classes	Washington, DC	(2 school days)
	Sponsor's name: Johnnie Miller. Additional chaperones 10. Students 80.	Students will tour significant historical sites, visit many government agencies and history museums, view many significant symbols and memorials, learn how the Federal Government operates, view historical documents at the Library of Congress, witness the changing of the guard at Arlington National Cemetery, and more.	

*****	Sandersville Elementary	Cincinnati, OH	May 11
A,/	2nd Grade Classes	Cincinnati Zoo	(1 school day)
	Sponsor's name: Jenny Weber. Additional chaperones 30. Students 90.	Students will study different habitats around the world and how animals live and adapt in each habitat.	
*****	Bryan Station Middle	Mason, OH	May 12
A,/	Band/Orchestra, Choir	Kings Island	(0 school days)
	Sponsor's name: Frantz/Payne/DeSpain. Additional chaperones 15+. Students 150.	End of year reward trip (Saturday)	

*	Transportation by Parents and/or Sponsor
**	Transportation by Rental Van/Car
***	Transportation by Fayette County School Bus
****	Transportation by Commercial Airlines
*****	Transportation by Commercial Bus
A	Fayette County School Bus Unavailable
B	Comfort
/	Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE: 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 10/23/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for a shortened school day for 16 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 16 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: Click here to enter text.

Attachments(s): Click here to enter text.

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Superintendent Emmanuel Caulk

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Request for Shortened School Day - 504

PREPARED BY: Valerie Uebelhor, Section 504 Coordinator

Recommended Action on: 10/23/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for a shortened school day for the 5 students listed on records maintained by the Section 504 Coordinator.”

Background/Rationale: A shortened school day and/or week is being requested for 5 students with disabilities. These request represents the recommendation of Section 504 Committees for the students based on data from the current 504 service plans and physician’s recommendations. A plan has been developed to address students return to a full school day. The 504 committee will continue to address this possibility with input from the physician and parent.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: Click here to enter text.

Attachments(s): Click here to enter text.

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 23, 2017

TOPIC: Approval of a Reduction in Retainage on the Construction Contract for the Construction of Frederick Douglass High School BG 14-159

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 10/23/2017
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the reduction of the contract retainage to a lump sum of \$172,347.69 (One Hundred Seventy-two Thousand, Three Hundred Forty-seven Dollars and Sixty-nine Cents) on the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School, per the provisions of 702 KAR 4:160.

Background/Rationale: KDE's 702 KAR 4:160 requires 10% retainage on construction contracts until the project is 50% complete, when a reduction to 5% retainage is allowed. After substantial completion of the work, a reduction to a lump sum amount less than the 5% retainage, which lump sum shall be twice the estimated cost to correct the deficient or incomplete work, may be approved. The contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$62,044,000.00 (including direct purchase orders) was accepted and approved by the Board at its May 14, 2015 meeting. Since that time the progress of the work has been reviewed by the Office of Facility Design & Construction, the design consultants Tate Hill Jacobs Architects, and the local building code officials. More than 99% of the construction is currently complete, leaving \$380,734.69 for the remainder of the contract work, including the retainage amount. Currently, the contractor has requested with the approval of the surety, the recommendation of the architect and the concurrence of the FCPS Facility Design & Construction staff, a reduction of the retained amount to a lump sum of \$172,347.69, which amount the architect confirms is twice the estimated cost to correct the deficient or incomplete work. The Kentucky Department of Education requires that this reduction of the retainage to a lump sum be approved by the Board. Remaining payments to the contractor shall not be made until all work has been completed and accepted by the architect and FCPS Facility Design & Construction. Prior to final payment, a BG-4 Final Approval and Payment Application Form will be presented for signature by the Superintendent and acceptance of the work by the Board. Approval of this reduction of retainage complies with the intent of the requirements of 702 KAR 4:160 and the Kentucky Department of Education, District Facilities Branch.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>
Construction 360	0003610	14159	0450

Attachments(s): None

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On motion by _____, seconded by _____,
the Board approved the reduction of the contract retainage to a lump sum of \$172,347.69 (One Hundred
Seventy-two Thousand, Three Hundred Forty-seven Dollars and Sixty-nine Cents) on the contract with
D.W. Wilburn, Inc. for the construction of Frederick Douglass High School, per the provisions of 702 KAR
4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** October 23, 2017

TOPIC: Approval of Proposed Change Order (No. Twenty-five) to the Contract for the Construction of Frederick Douglass High School BG 14-159

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 10/23/2017
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Twenty-five to the contract with D.W. Wilburn, Inc D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$10,200.17 (Ten Thousand, Two Hundred Dollars and Seventeen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$329.05 (Three Hundred Twenty-nine Dollars and Five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21st Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to add heater to Fieldhouse mechanical room; add:		\$3,425.27	\$157.56
• Provide labor, materials and equipment to add "CGWA" lettering to Auxiliary Gym floor; add:		\$1,388.05	\$63.85
• Provide labor, materials and equipment to add electrical receptacles for Media Center televisions; add:		\$1,442.18	\$66.34

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<ul style="list-style-type: none"> Provide labor, materials and equipment to add electrical receptacle to Kiln room; add: 	\$897.88	\$41.30
To correct deficient plans and specs:		
<ul style="list-style-type: none"> Provide labor, materials and equipment to revise power in A106 (FMD room) for range and range hood; add: 	\$1,986.31	\$0
<ul style="list-style-type: none"> Provide labor, materials and equipment to add light switch at Toilets BT2a and BT2b; add: 	\$327.53	\$0
<ul style="list-style-type: none"> Provide labor, materials and equipment to add power and switch for projector screen in E209h; add: 	\$732.95	\$0
Total Change Order No. Twenty-five:	\$10,200.17	
Design consultant fees:		\$329.05
Total Cost:	\$10,529.22	

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been twenty-four previous change orders on this project. The cost of the current and all changes orders represents a 1.56% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$1,036,306.33

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the additive Change Order No. Twenty-five to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$10,200.17 (Ten Thousand, Two Hundred Dollars and Seventeen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$329.05 (Three Hundred Twenty-nine Dollars and Five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 23, 2017

TOPIC: Approval of a Revision to the BG-1 Project Application for the Construction of the New Elementary School at Athens-Boonesboro Road
BG# 17-185

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 10/23/2017
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a revision to the BG-1 Project Application for the construction of a new 750-student elementary school at Athens-Boonesboro Road in the amount of \$25,455,385 (Twenty-five Million, Four Hundred Fifty-five Thousand, Three Hundred Eighty-five Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new 650-student elementary school to be located on a new site to be determined is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects has produced Design Development documents (plans, elevations, with BG-2 Outline Specifications and BG-3 Statement of Probable Cost) describing the construction of approximately 80,000 SF to serve 750 students. The program is consistent with other recent FCPS elementary school projects. The design consultants' last BG-3 Statement of Probable Cost estimated the construction cost to be \$19,170,639. The project is planned to start construction in April 2018, with final completion planned for August 2019.

Based on the rationale above, a revision to the BG-1 Project Application is required as follows:

	Initial BG-1 Total (2/17)	Proposed BG-1 Revision Total
Total Construction Cost:	\$16,356,000	\$19,170,639
Architect/Engineer Fee:	\$831,604	\$1,058,219
Bond Discount:	\$365,032	\$422,734
Fiscal Agent Fee:	\$117,362	\$126,430
Contingencies:	\$817,800	\$958,532
Site Acquisition:	\$1,778,931	\$1,778,931
Furnishings/Equipment:	\$905,000	\$1,000,000
Furnishings/Computers:	\$300,000	\$600,000
HVAC Balancing:	\$7,500	\$7,500
Technology Network Systems (KETS), telephone, etc.:	\$150,000	\$150,000
Surveys, Printing, etc.:	\$40,000	\$48,000
Special Inspections:	\$82,125	\$89,400
Fundamental Commissioning:	\$40,000	\$45,000
Total Estimated Cost:	\$21,791,354	\$25,455,385

Policy: 702 KAR 4:160

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Fiscal Impact:**FUNDING SOURCE:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
SFCC Cash Req.	310/320	0910	\$150,601.49
Capital Outlay	310	0910	\$1,448,096.03
Residuals (09267, 10010, 10028, 10260, 10262, 11250, 11251)	360	5210	\$2,198,056.48
Local FSPK Bond Sale	360	5110	\$15,908,631.00
SFCC Bond Sale	360	5110	\$5,750,000.00

Attachment(s): None

On motion by _____, seconded by _____,
the Board approved a revision to the BG-1 Project Application for the construction of a new 750-student elementary school at Athens-Boonesboro Road in the amount of \$25,455,385 (Twenty-five Million, Four Hundred Fifty-five Thousand, Three Hundred Eighty-five Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 23, 2017

TOPIC: Approval of Waiver Request to KDE to Eliminate an Exterior Door to an Art Room
Patio at the New Elementary School at Athens-Boonesboro Road BG 17-185

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 10/23/2017
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the waiver request to KDE relative to 702 KAR 4:170 to allow the elimination of a door from the Art Classroom directly to the outdoor art patio as shown on the drawings prepared by EOP Architects for the construction of the New Elementary School at Athens-Boonesboro Road, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new elementary school to be located on a new site is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects has produced Design Development Documents describing the construction of a new 750-student elementary school (original capacity increased from 650 in anticipation of growth). The program is consistent with recent FCPS elementary school projects and provides new building space that functions and supports current FCPS instructional programs. KDE's 702 KAR 4:170 Facility Programming and Construction Criteria states that the Standard Art Classroom shall be located "On ground floor at north exterior wall for direct access to a future art patio."

The intent of the regulation is to require a location for the art classroom that will allow daylight from the north into the room. This north light provides better color rendition with few shadows during the day. Locating the art classroom on a north-facing wall on this site is not possible. Artificial lighting with better color rendition can be provided indoors with proper light fixture selection. In lieu of providing an exterior door directly to the exterior that requires additional security alarms, students will have access to the outdoors via corridor to the exterior. The KDE District Facilities Branch has required that the Board request a waiver of the 702 KAR 4:170 Facility Programming and Construction Criteria to allow this layout to be incorporated into the final building design. The approval of a waiver request is recommended by FCPS and the design team.

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachment: None

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On motion by _____, seconded by _____,
the Board approved the waiver request to KDE relative to 702 KAR 4:170 requiring the art classroom to be located "on ground floor at north exterior wall for direct access to a future art patio," in favor of the location as shown on the design development drawings prepared by EOP Architects for the construction of the New Elementary School at Athens-Boonesboro Road, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/2/2017

TOPIC: Bus Purchase

PREPARED BY: Marcus Dobbs

Recommended Action on: 10/23/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Authorize the Chairman and Secretary to execute a bus purchase authorization with KDE for 20 buses and to execute an equipment and security agreement between KISTA and the Board for a value of \$2,147,460.

Background/Rationale: We are presently on a 14-year cycle replacement for our school bus fleet. Considering the number of buses in our fleet (287), in order to keep up with the present replacement cycle, we will need to order approximately 20 buses this year. While the bus order will be made in November 2017, the buses will not arrive until mid-May 2018. These buses will be placed into service at the start of the 2018-2019 school year.

Policy: 702 KAR 5:040

Fiscal Impact: \$2,147,460

Attachments(s): Intent to Purchase Board Agenda Item; KISTA Resolution 2018

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AUTHORIZATION FOR CHAIRMAN AND SECRETARY TO EXECUTE INTENT TO PURCHASE SCHOOL BUSES ON STATE CONTRACT

BACKGROUND AND RATIONALE: Fayette County Public Schools operates a fleet of 287 buses. This fleet supports an active daily schedule of over 1,400 bus routes, travelling approximately more than 3.3 million miles per year. The daily active bus requirement has increased steadily each year with a level of 241 for the 2017-2018 school year. The remaining buses are required to support normal preventive maintenance, mechanical repairs, and regularly scheduled monthly safety inspections.

The district presently is using a 14-year life cycle for school buses. The bus replacement plan has been aligned to provide a uniform annual replacement of 20 buses per year. This number of replacement buses is expected to maintain the desired fleet size of 280 buses and is expected to support the present and proposed numbers of schools for the next school year.

Although cash purchasing of buses is preferable due to the savings in interest, purchasing through Kentucky Inter-local School Transportation Association (KISTA) provides a reasonable alternative, especially during times of extremely low rates of interest. The time-value of money over the ten-year bond retirement period can also be a counterbalancing amount. The annual interest rate of the presently proposed bonding is expected to be at 2.85% over the next ten years based on current market conditions. The actual bond rate will be determined at the time the bonds are sold, and will be at a fixed rate. Use of the bonding program spreads the procurement costs over the ten-year period covered by the state depreciation/reimbursement schedule. 702 KAR 5:020 outlines the state depreciation schedule for school buses and the manner in which local district reimbursement for transportation costs is affected.

In order to purchase school buses on the state bid contract a KDE SCHOOL BUS PURCHASE AUTHORIZATION (PA-1) must be signed by the Chairman and Secretary of the Board of Education. Further, in order to purchase the buses with bonds, which can be repaid over a ten-year period, the Board of Education must adopt a KISTA participation resolution. Options for these buses can be included on the bonding program, and will be, with the exception of Zonar.

Bus Replacement Cost:

Bus Type	Quantity	Unit Cost	Total Cost
Transit Buses (78)	20	\$100,647	\$2,012,940
Options:			
Air Disc Brakes	20	1,090	21,800
Storage Compartments	20 (2)	2,374	47,480
Seon Cameras	20 (4)	2,687	53,740
P/A System	20	575	11,500

Total: **\$2,147,460***

*Does not include costs associated with arranging financing, or annual interest costs for the ten-year life of the bonding arrangement.

PROPOSAL:

ITEM	AMOUNT	FUNDING SOURCE	RECURRING/NON	MEASURABLE IMPACT AND TIMELINE
20 Transit Style (78 passenger)	\$2,012,940	KISTA	Non-Recurring	Supports School Bus Fleet for 14-year life cycle
OPTIONS	AMOUNT	FUNDING SOURCE	RECURRING/NON	MEASURABLE IMPACT AND TIMELINE
Air Disc Brakes	\$21,800	KISTA	Non-Recurring	Quicker stopping distances and less maintenance
2 Storage Compartments on 20 buses	\$47,480	KISTA	Non-Recurring	Permits storage space on Transit Buses
20 Seon Cameras	\$53,740	KISTA	Non-Recurring	Provides four cameras on each bus for safety monitoring.
20 P/A Systems	\$11,500	KISTA	Non-Recurring	Permits communication with students

STAFF CONTACT:

Marcus Dobbs, Transportation Division

POLICY REFERENCE:

702 KAR 5:040

RECOMMENDATION:

Motions are in order to:

1. "Authorize the Chairman and Secretary to execute a school bus purchase authorization with the Kentucky Department of Education, Division of Pupil Transportation for the acquisition of 20 buses as described above on the 2017 State Purchase Contract." and
2. "Authorize the Chairman and Secretary to execute an equipment and security agreement between the Kentucky Inter-local School Transportation Association (KISTA) and the Board to provide for the acquisition and leasing of 20 school buses with a total value of \$2,147,460 and approve generally the plan of financing the school buses for and on behalf of the Board."



Ross, Sinclair & Associates, LLC

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September 01, 2017

INVESTMENT
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RE: KISTA Financing for School Buses

Dear Superintendent or Director of Transportation:

Our firm is acting as Financial Advisor for the Kentucky Interlocal School Transportation Association (KISTA). This is the 27th year for the KISTA school bus financing program. We are now ready to offer the same program for your school to finance their 2017 bus purchases. The program basically remains the same as the previous years. We should expect an average interest rate of approximately 2.80% based on current market conditions. This is a fixed rate of interest over 10 years.

Enclosed herewith please find the following information and a short explanation of its intended use or the actions you must take in order to participate in KISTA.

KISTA Information Packet

We recommend you use the enclosed information to explain KISTA to your Board. In addition, you may contact Mr. Lincoln Theinert at the telephone number shown in this letter to obtain additional information on KISTA. We have also included a sample debt service schedule representing the costs of financing one (1) school bus unit using this program.

Participation Resolution

The only action your Board of Education must take in order to participate in KISTA is to adopt the Participation Resolution. Please complete the Participation Resolution as follows:

Fill in your school district's name and the number of school bus units to be financed by KISTA on the first page.

700 Walnut Street
Cincinnati, OH
45202
513/381-3939
fax: 513/381-0124

One Riverfront Plaza
401 West Main Street,
Suite 2110
Louisville, KY
40202
502/491-3939
fax: 502/491-9979

FINRA
MEMBER FIRM



ROSS, SINCLAIR & ASSOCIATES, LLC

August 25, 2017
Page Two

Fill in page 3 with the total cost of the bus units to be financed by KISTA **including the cost of any options to be financed**; and, the total number of the KISTA financed bus units. You may split your orders and pay cash for some of your bus units and finance the remainder of your bus units through KISTA. However, we must know the exact units you are financing and the ones you are paying cash for.

Fill in the remainder of page 4 and sign in the appropriate designations.

[Note - the Department of Education has implemented a new Online ordering system which allows you to identify your order as a participant in the KISTA program.] You should send an original signed copy of the Participation Resolution, along with a copy of your bus orders and a copy of any purchase orders for financing options to our office no later than November 16, 2017 directly to:

*Mr. Lincoln Theinert
Ross, Sinclair & Associates, LLC
325 W. Main Street, Suite 300
Lexington, KY 40507
800-255-0795*

If you have any questions of the KISTA financing program or wish to have amortization schedules ran for your district, Ross Sinclair maintains a toll free number at 1-800-255-0795 to assist you.

Yours truly,



Joe Nance

JN\lrt
Enclosures

PARTICIPATION RESOLUTION

A RESOLUTION OF THE BOARD OF EDUCATION AUTHORIZING THE EXECUTION OF AN EQUIPMENT LEASE AND SECURITY AGREEMENT BETWEEN THE KENTUCKY INTERLOCAL SCHOOL TRANSPORTATION ASSOCIATION AND THE BOARD PROVIDING FOR THE ACQUISITION AND LEASING OF SCHOOL BUSES AND APPROVING GENERALLY THE PLAN OF FINANCING THE ACQUISITION OF SCHOOL BUSES FOR AND ON BEHALF OF THE BOARD.

WHEREAS, the Board of Education ("Board") has determined that it is necessary and desirable that the Board acquire new school buses in order to provide for the transportation needs of the students served by the Board, and

WHEREAS, the Kentucky Department of Education of the Commonwealth of Kentucky ("Department") has implemented a program to assist local boards of education throughout the Commonwealth in the acquisition of school buses, combining the needs of school districts throughout the Commonwealth and purchasing in bulk directly from the manufacturers, and

WHEREAS, notwithstanding the pooled acquisition of buses administered by the Department, it is necessary that local boards of education provide their own financing for the acquisition of school buses purchased for them through the Department, and

WHEREAS, it has been determined by the Boards of Education of the Elliott, Lewis, Morgan, Pendleton, Rowan (the "Original Districts") and certain subsequent Districts (the "KISTA Governing Board") that certain economies may be realized through the utilization of a joint agency to act for and on behalf of local boards of education desiring to acquire school buses, and

WHEREAS, the provisions of Sections 65.210 through 65.300 of the Kentucky Revised Statutes, designated as the Interlocal Cooperation Act ("Act"), set forth the procedure by which any two or more governmental units may enter into agreements with one another and with third parties for joint or cooperative action, and

WHEREAS, the KISTA Governing Board pursuant to the Act administers the Kentucky Interlocal School Transportation Association ("KISTA") which acts as an agency and instrumentality for those local boards of education which desire to participate in the issuance of Certificates of Participation on a pooled basis, the proceeds of which are applied to the acquisition of school buses for participating boards of education in order that certain economies in financing may be realized; said pooled financing plan being designated as the KISTA Equipment Acquisition Program ("KEAP"), and

WHEREAS, in order for the Board to participate in KEAP for the year 2017 for which KISTA is to act as an issuing agency for this Board and other participating local boards of education, it is necessary that the Board approve the execution of an Equipment Lease and Security Agreement ("Series 2018 Lease") by the Chairman and Secretary whereunder this Board's portion of school buses ("Equipment") purchased from the proceeds of KISTA's Series 2018 Certificates of Participation, will be leased by KISTA to the Board on a year to year basis at rentals sufficient to amortize (i) the costs of the Equipment purchased by KISTA on behalf of this Board through the payment of the Board's pro rata portion of the Series 2018 Certificates of Participation, issued by KISTA, (ii) the funding of a collision insurance and debt service reserve fund, to the extent required, and (iii) the expenses incident to the issuance of said 2018 Certificates of Participation, allocated to the Board;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:

SECTION 1. DECLARATION OF PUBLIC POLICY

That the Board hereby declares that it is in the best interests of the Board to cooperate with other local boards of education pursuant to the Act and to contract with the Kentucky Interlocal School Transportation Association in the acquisition of Equipment through the utilization of KEAP for 2017 effected by the issuance of KISTA's Certificates of Participation, Series of 2018, (the "Series 2018 COPS" or "COPS"). It is now anticipated that KEAP for 2017 will be funded with KISTA COPS issued in the year 2018.

SECTION 2. APPROVAL OF GENERAL FINANCING PLAN

That KISTA has been established pursuant to the Act to act as an issuing agency for participating boards of education in the issuance of Certificates of Participation, which, after providing for the expenses of their authorization, sale, issuance, and funding a collision insurance and debt service reserve, shall be utilized on a pro rata basis among the participating boards of education for the acquisition of Equipment. The KISTA COPS, shall be issued pursuant to the terms of a Trust Indenture by and between KISTA and The Huntington National Bank, Cincinnati, Ohio ("Trustee") and shall be secured exclusively by rental payments due under a certain Equipment Lease and Security Agreement ("Lease") whereunder the Equipment purchased by KISTA with the proceeds of the COPS, will be leased to the Board on a year to year basis at annual rentals sufficient to amortize the Board's pro rata portion of the proceeds of the COPS allocated to Equipment purchased on behalf of the Board, and the expenses incident to the authorization, sale, and issuance of the COPS.

SECTION 3. AUTHORIZATION OF EXECUTION OF EQUIPMENT LEASE AND SECURITY AGREEMENT

That the Chairman and Secretary of this Board are hereby authorized to execute an Equipment Lease and Security Agreement with KISTA; said Lease shall provide for the lease of the Equipment purchased by KISTA on behalf of the Board to the Board on a year to year basis for a term of ten years at annual rentals sufficient to amortize the Board's pro rata portion of the COPS issued by KISTA on its behalf, as well as the expenses incident to the authorization and sale of said COPS.

The Lease shall be prepared by KISTA's Bond Counsel prior to the sale of KISTA's COPS, and shall be submitted to the Board and its counsel for consideration and execution.

The Lease shall provide for annual rental payments in amounts sufficient to amortize the Board's pro rata portion of the KISTA COPS, which shall be payable in semi-annual installments due two weeks prior to the principal and interest due dates on the KISTA COPS.

The Lease shall provide that the Board shall have the option to not renew the Lease at the end of any rental year (June 30), but the Lease shall automatically renew without action by the Board in the event the Board desires to continue its obligations on a year to year basis.

The Lease shall provide that the Board shall have the option to purchase the Equipment identified therein at any time upon sixty days' notice to KISTA and the Trustee Bank and upon the payment of the Board's pro rata portion of the KISTA COPS, then outstanding, plus interest due to the next interest payment date upon which the Board's portion of said COPS may be redeemed plus any redemption premium.

The Lease shall provide that the Board shall maintain adequate liability insurance in accordance with guidelines established by the statutes and the Department, but the Equipment financed thereunder shall be covered by KISTA for collision insurance for all damage in excess of \$5,000.

The Lease shall provide that title to the Equipment shall be vested in the Board, but shall be subjected to a security interest in favor of the Trustee Bank in order to secure the Registered Owners of the KISTA COPS, with the right to foreclose in the event of a default by the Board.

The Lease shall not be effective or binding upon the Board or KISTA unless and until its provisions and the Board's execution thereof are approved by the Commissioner of Education of the Commonwealth of Kentucky or the duly authorized and designated representative of the Department in accordance with the Commissioner's direction.

That the Lease shall provide that in the event the Board shall fail to pay the required rental payments due thereunder, KISTA, or its designee, shall have the right to advise the Department and request that the Commissioner of Education or his duly designated representative in the Department intercept those funds appropriated and allocated to the Board annually for school transportation requirements in any year in which the Lease is in effect and apply a sufficient amount to the rental then due; said right of interception shall terminate upon the termination of the Lease by the Board in accordance with its terms.

That the Lease shall provide that title to the Equipment purchased by KISTA on behalf of the Board shall vest in the Board and the Board shall exercise all rights incident to the ownership of said Equipment and shall be responsible for liability insurance and maintenance of said Equipment from which responsibilities KISTA shall be held harmless, but KISTA shall provide collision insurance for claims in excess of \$5,000.

SECTION 4. DIRECTION TO SUPERINTENDENT

That the Superintendent of the Board is hereby authorized and directed to file an executed copy of this Resolution, accompanied by an executed copy of the Board's 2017 School Bus Purchase Authorization, with the Department no later than **November 15, 2017**; the Department's deadline for KISTA orders; said Resolution and Authorization shall likewise be filed with Ross, Sinclair & Associates, LLC, Financial Advisor to KISTA no later than **November 15, 2017**.

That this Resolution shall constitute a notice and request by the Board to KISTA that the Board be included in the 2017 KEAP pooled financing represented by the KISTA COPS, to the extent of the Board's required Equipment indicated herein and that Counsel for KISTA proceed to prepare the Lease reflecting the general terms herein set forth and the specifics of the Board's participation.

That upon the sale and delivery of the KISTA COPS the proceeds thereof, after the deduction of the expenses incident to their authorization and sale, shall be deposited in an Acquisition Account with the Trustee Bank in the name of the Board and applied to the acquisition of the Equipment for the Board in the total amount of approximately \$ _____ consisting of _____ Equipment units.

Notwithstanding anything contained herein to the contrary, the Board shall have the right to withdraw its participation at any time prior to January 15, 2018, by giving written notice to KISTA of its intention to withdraw. Conversely, KISTA may rely on the commitment of the Board expressed through the adoption of this Resolution unless and until it receives notice to the contrary by the date stated.

SECTION 5. NOT TO BE ISSUED AS "QUALIFIED TAX EXEMPT OBLIGATIONS "

That pursuant to Section 265(b)(3) of the Internal Revenue Code of 1986, as amended, the Board, by the adoption of this Resolution, acknowledges that KISTA's COPS will not be issued as "qualified tax exempt obligations", but that the Board's pro rata portion of said COPS will count against the Board's \$10,000,000 "qualified tax exempt obligation" limitation for the calendar year ending December 31, 2018 just as if the Board or its School District Finance Corporation had issued said COPS directly.

SECTION 6. ACKNOWLEDGEMENT OF POSSIBLE VARIATIONS

That by the adoption of this Resolution the Board acknowledges its understanding that estimated interest rates for the KISTA COPS, are subject to some variation based upon the conditions of the municipal bond market at the time the KISTA COPS are publicly advertised and sold and that the annual rental payments due under the Lease will be impacted by the interest requirements of the COPS, as well as the amount of the Board's participation.

SECTION 7. WAIVER AND CONSENT ON BIDDING

That Ross, Sinclair & Associates, LLC, Lexington, Kentucky, is acting as Financial Advisor to KISTA and Program Administrator for KEAP. In accordance with Municipal Securities Rulemaking Board Rule G-23 as amended November 28, 2011, said Fiscal Agent shall not provide any underwriting services. Compensation of said Fiscal Agent will be in accordance with the fee schedule approved by the Kentucky Department of Education and the Kentucky School Facilities Construction Commission.

SECTION 8. SEVERABILITY AND REPEAL OF CONFLICTS

That if any section, paragraph or clause hereof shall be held invalid, the invalidity of said section, paragraph or clause shall not affect any of the remaining provisions of this Resolution. All resolutions or parts thereof in conflict with the provisions of this Resolution are hereby repealed and this Resolution shall take effect and be in force upon its adoption.

Passed and adopted by the Board of Education of on the ____ day of _____, 20 ____.

ATTEST:

Chairperson

Secretary

CERTIFICATE OF SECRETARY

I, the undersigned Secretary of the Board of Education certify that the foregoing Resolution was passed and adopted by said Board on the ____ day of _____, 20 ____ by a vote of _____ voting for the motion to adopt said Resolution and _____ voting against said motion and that there is attached hereto a true and correct copy of the State Department of Education's form of 2017 School Bus Purchase Authorization executed by the Chairperson and Secretary of said Board in accordance with the terms of said Resolution.

Dated this ____ day of _____, 20 ____.

Secretary, Board of Education

PLEASE PROCESS AS FOLLOWS:

- (1) BOARD OF EDUCATION MUST ADOPT RESOLUTION
- (2) FILL IN INFORMATION REQUIRED BY SECTION 4 ABOVE (page 3)
AND SIGN ON PAGE 4
- (3) ATTACH COPY OF 2017 SCHOOL BUS PURCHASE AUTHORIZATION
- (4) RETURN TO ROSS, SINCLAIRE & ASSOCIATES, LLC, 325 W. MAIN STREET, SUITE 300
LEXINGTON, KY 40507
- (5) YOUR DISTRICT **MUST** FILE PA-1 AND PA-2 FORMS WITH THE KENTUCKY DEPARTMENT OF
EDUCATION BY **November 15, 2017**.

Kentucky Interlocal School Transportation Association (KISTA) Equipment Lease Revenue Bonds

Overview: Following the tragic Carrollton bus accident, the Department of Education established one of the state's highest safety standards for school buses in the nation. School districts in Kentucky now pay approximately \$95,000 on the average for each school bus unit. By State mandate, all units are now required to be equipped with diesel engines.

In Kentucky, there are over 9,700 school buses in service each day. In order to provide a low cost financing tool for school districts to pay for their school buses, several superintendents joined together to form an organization known as "KISTA."

Issuer: The Kentucky Interlocal School Transportation Association "KISTA" is a not-for-profit association of up to fifteen (15) school districts in Kentucky established pursuant to KRS, Sections 65.210 through 65.300, of the Interlocal Cooperation Act. The Board of Directors for KISTA are the superintendents of the 15 districts, or their designees. The Board serves without pay and establishes the policies and procedures of the Association.

Purpose: KISTA acts as an issuing agency of tax-exempt bonds or notes in order to provide the needed funds for participating school districts to acquire new school buses. The school buses purchased through KISTA have diesel equipped engines and meet all safety requirements of the Department of Education. The buses are purchased from a State approved vendor's listing which has been competitively bid by the Department of Education.

Pay-back Mechanism: Each participating school district's Board must first approve by Resolution approval to participate in the KISTA financing program and to enter into an Equipment Lease & Security Agreement with KISTA. The lease amount of a District is the prorata share of the District's equipment costs to the total equipment costs purchased from the Bond proceeds times the annual principal and interest payments of the Bonds.

KISTA provides a self-insurance collision policy for each bus unit financed. There is a \$5,000 deductible per unit. The maximum payment is computed on the depreciated value of the school bus unit. Comprehensive and liability insurance is the local district's responsibility. Any insurance reserve remaining after the KISTA bonds are repaid will be rebated to the participating districts on the same original prorata basis.

The Bonds: KISTA Equipment Lease Certificates of Participation are issued for 10 years, which uniformly matches the depreciation formula of the Department of Education. The Bonds are competitively bid and awarded to the successful purchaser based on the lowest interest cost to the participating Districts. KISTA bonds are rated "Aa3" by Moody's Investors Service.

Prior KISTA Bond Issues: KISTA has provided tax-exempt financing for over 4,650 school bus units costing over \$319 million. A listing of the districts which participated in prior KISTA bond issues is shown below:

Adair County	Franklin County	Owensboro Independent
Augusta Independent	Ft. Thomas Independent	Owsley County
Ballard County	Fulton County	Paducah Independent
Barbourville Independent	Gallatin County	Paintsville Independent
Bardstown Independent	Garrard County	Paris Independent
Barren County	Glasgow Independent	Pendleton County
Bath County	Grant County	Perry County
Beechwood Independent	Graves County	Pike County
Bell County	Green County	Pikeville Independent
Bellevue Independent	Greenup County	Pineville Independent
Berea Independent	Hancock County	Powell County
Boone County	Harlan County	Providence Independent
Bourbon County	Harlan Independent	Pulaski County
Boyd County	Harrodsburg Independent	Raceland-Worthington Ind.
Boyle County	Hart County	Robertson County
Breathitt County	Hazard Independent	Rowan County
Breckinridge County	Hopkins County	Russell County
Bullitt County	Jackson County	Russell Independent
Burgin Independent	Jackson Independent	Russellville Independent
Butler County	Jenkins Independent	Science Hill Independent
Campbell County	Jessamine County	Scott County
Campbellsville Independent	Kenton County	Silver Grove Independent
Carroll County	Knott County	Simpson County
Carter County	LaRue County	Somerset Independent
Caverna Independent	Leslie County	Spencer County
Christian County	Letcher County	Taylor County
Clark County	Lewis County	Todd County
Clinton County	Magoffin County	Trigg County
Cloverport Independent	Marion County	Trimble County
Covington Independent	Mason County	Union County
Crittenden County	Mayfield Independent	Walton-Verona Ind.
Cumberland County	McCracken County	Warren County
Danville Independent	McLean County	Washington County
Daviess County	Menifee County	Wayne County
Dawson Springs Independent	Mercer County	Webster County
Dayton Independent	Metcalfe County	West Point Independent
East Bernstadt Independent	Middlesboro Independent	Williamsburg Independent
Edmonson County	Monroe County	Williamstown Independent
Elizabethtown Independent	Montgomery County	Whitley County
Elliott County	Monticello Independent	Wolfe County
Eminence Independent	Morgan County	
Erlanger-Elsmere Ind.	Muhlenberg County	
Estill County	Murray Independent	
Fairview Independent	Newport Independent	
Fayette County	Nicholas County	
Floyd County	Oldham County	
Frankfort Independent	Owen County	

Sample County School District

Dated Date	01-Jan-18	Estimated Average Cost / Unit	\$95,000
Delivery Date	30-Jan-18	Total Units Being Purchased	1
Days Accrued	30		

Sources

Par Amount	\$98,517
Accrued Interest	\$231

Uses

Deposit to Acquisition Fund	\$95,000
Deposit Accrued Interest to Bond Fund	\$231
Deposit to Insurance Reserve (Initial)	\$1,900
Underwriter's Discount	\$985
Cost of Issuance	\$631
Contingency	\$1

Total Sources \$98,748

Total Uses \$98,748

	Payment Date	Interest Rate	Principal Payment	Interest Payment	Less Accrued	Total Payment	Fiscal Year Total
1	01-Sep-18			\$2,312	\$231	\$2,081	
2	01-Mar-19	2.00%	\$10,109	\$1,387		\$11,496	\$13,578
3	01-Sep-19			\$1,286		\$1,286	
4	01-Mar-20	2.00%	\$10,912	\$1,286		\$12,199	\$13,485
5	01-Sep-20			\$1,177		\$1,177	
6	01-Mar-21	2.00%	\$9,231	\$1,177		\$10,408	\$11,585
7	01-Sep-21			\$1,085		\$1,085	
8	01-Mar-22	2.50%	\$9,415	\$1,085		\$10,500	\$11,585
9	01-Sep-22			\$967		\$967	
10	01-Mar-23	3.00%	\$9,651	\$967		\$10,618	\$11,585
11	01-Sep-23			\$822		\$822	
12	01-Mar-24	3.25%	\$9,940	\$822		\$10,763	\$11,585
13	01-Sep-24			\$661		\$661	
14	01-Mar-25	3.25%	\$10,263	\$661		\$10,924	\$11,585
15	01-Sep-25			\$494		\$494	
16	01-Mar-26	3.25%	\$10,597	\$494		\$11,091	\$11,585
17	01-Sep-26			\$322		\$322	
18	01-Mar-27	3.50%	\$9,041	\$322		\$9,363	\$9,685
19	01-Sep-27			\$164		\$164	
20	01-Mar-28	3.50%	\$9,358	\$164		\$9,521	\$9,685
Totals:			\$98,517	\$17,658	\$231	\$115,944	\$115,944

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 10-9-17

TOPIC: Hilliard Lyons Municipal Advisor Engagement Contract

PREPARED BY: Myron Thompson, Senior Director Operations and Support

**Recommended Action on: 10-23-17
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to utilize Hilliard Lyons as the financial advisor for bond sales in the 2017 – 2018 fiscal year.

Background/Rationale: The Fayette County Board of Education through the Fayette County Board of Education Finance Corporation utilizes bond financing for capital construction or improvement projects for schools and other facilities. The services of a financial advisor is required for bond sales to include, but not be limited to financial advice, preparation of preliminary and official statements, addressing relevant disclosure requirements, preparing notice of sales, dissemination of information to pertinent investment publications, scheduling, sales and contact with rating agencies.

Policy: 01.1, 01.11, 04.5

Fiscal Impact: Bond proceeds (appendix B).

Attachments(s): One

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505



MUNICIPAL ADVISOR ENGAGEMENT CONTRACT

September 18, 2017

Mr. Emmanuel Caulk
Superintendent
Fayette County Schools
701 East Main Street
Lexington, Kentucky 40502

Dear Mr. Caulk:

J.J.B. Hilliard, W.L. Lyons, LLC ("Municipal Advisor") appreciates the opportunity to serve as municipal advisor to Fayette County School District ("Client"). Upon your acceptance, this engagement letter (the "Agreement") will serve as our mutual agreement with respect to the terms and conditions of our engagement as your municipal advisor, effective on the date this Agreement is executed by Client (the "Effective Date").

1. Scope of Services

Hilliard Lyons is engaged by Client as its Municipal Advisor to provide the services with respect to the issuances of municipal securities, the structure of bank loans or leases, or other financing programs the Client may consider ("Issue(s)") [or municipal financial products ("Products")] set forth in **Appendix A** (the "Scope of Services").

2. Municipal Advisor's Regulatory Duties When Serving Client

MSRB Rule G-42 requires that Municipal Advisor make a reasonable inquiry as to the facts that are relevant to Client's determination whether to proceed with a course of action or that form the basis for and advice provided by Municipal Advisor to Client. The rule also requires that Municipal Advisor undertake a reasonable investigation to determine that it is not basing any recommendation on materially inaccurate or incomplete information. Municipal Advisor is also required under the rule to use reasonable diligence to know the essential facts about Client and the authority of each person acting on Client's behalf.

Client agrees to cooperate, and to cause its agents to cooperate, with Municipal Advisor in carrying out these regulatory duties, including providing to Municipal Advisor accurate and complete information and reasonable access to relevant documents, other information and personnel needed to fulfill such duties. In addition, Client agrees that, to the extent Client seeks to have Municipal Advisor provide advice with regard to any recommendation made by a third party, Client will provide to Municipal Advisor written direction to do so as well as any information it has received from such third party relating to its recommendation.

3. Term of this Engagement

The term of this Agreement begins on the Effective Date and ends, unless earlier terminated as provided below, [at the close of business on the settlement date for the Issue]. This Agreement may be terminated with or without cause by either party upon the giving of at least thirty (30) days' prior written notice to the other party of its intention to terminate, specifying in such notice the effective date of such termination.

4. **Compensation**

Fees and expenses. The fees due to Municipal Advisor hereunder shall be, and expenses incurred by Municipal Advisor in connection with any services provided hereunder shall be reimbursed, as set forth in Appendix B.

5. **Required Disclosures**

MSRB Rule G-42 requires that Municipal Advisor provide you with disclosures of material conflicts of interest and of information regarding certain legal events and disciplinary history. Such disclosures are provided in Municipal Advisor's Disclosure Statement delivered to Client together with this Agreement.

6. **Post-Pricing Purchase of New Issue Securities [if applicable]**

In accordance with MSRB Rule G-23, when serving as a Municipal Advisor, Hilliard Lyons may not function as an underwriter for the Client's financing. Rule G-23 does not prohibit Municipal Advisor from purchasing a client's bonds from an underwriter following pricing of the bonds and Hilliard may do so.

7. **Waiver of Jury Trial**

EACH PARTY AGREES TO WAIVE ANY RIGHT TO A TRIAL BY JURY WITH RESPECT TO ANY CLAIM, COUNTERCLAIM OR ACTION ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT OR THE TRANSACTIONS CONTEMPLATED HEREBY OR THE RELATIONSHIP BETWEEN THE PARTIES. PARTIES AGREE TO WAIVE CONSEQUENTIAL AND PUNATIVE DAMAGES.

8. **Choice of Law**

This Agreement shall be construed and given effect in accordance with the laws of Kentucky.

9. **Binding Effect; Assignment**

This Agreement shall be binding upon and inure to the benefit of Client and Municipal Advisor, their respective successors and permitted assigns; provided however, neither party may assign or transfer any of its rights or obligations hereunder without the prior written consent of the other party.

10. **Entire Agreement**

This instrument, including all appendices hereto, contains the entire agreement between the parties relating to the rights herein granted and obligations herein assumed. This Agreement may not be amended, supplemented or modified except by means of a written instrument executed by both parties.

11. **Severability**

If any provision of this Agreement is, or is held or deemed to be, invalid, inoperative or unenforceable as applied in any particular case in any jurisdiction or jurisdictions because it conflicts with any provisions of any constitution, statute, rule or public policy, or for any other reason, such circumstances shall not make the provision in question invalid, inoperative or unenforceable in any other case or circumstance, or make any other provision or provisions of this Agreement invalid, inoperative or unenforceable to any extent whatever.

12. **No Third Party Beneficiary**

This Agreement is made solely for the benefit of the parties and their respective successors and permitted assigns. Nothing in this Agreement, express or implied, is intended to confer on any person, other than the parties and their respective successors and permitted assigns, any rights, remedies, obligations or liabilities under or by reason of this Agreement.

13. **Authority**

The undersigned represents and warrants that (s)he has full legal authority to execute this Agreement on behalf of Client. The following individuals have the authority to direct Municipal Advisor's performance of its activities under this Agreement:

14. **Counterparts**

This Agreement may be executed in counterparts, each of which shall be an original, but which taken together, shall constitute one and the same instrument.

**J.J.B. HILLIARD, W.L. LYONS, LLC
MUNICIPAL ADVISOR**

By: _____

Title: _____

Date: _____

ACCEPTED AND AGREED:

FAYETTE COUNTY SCHOOL DISTRICT

By: _____

Title: _____

Date: _____

**APPENDIX A –
SCOPE OF SERVICES
(construction of new elementary school)**

For the sake of clarity, references to “advice” or “advising” in this Scope of Services do not refer to legal advice generally or legal advice regarding the tax treatment of the proposed issue, and should not be relied upon as such. Municipal Advisor is not a law firm. Municipal Advisor shall or may undertake some or all of the following activities for or on behalf of Client with respect to the Issue(s) [or Product(s)] in carrying out this engagement, as directed by Client:

New Issue(s)/Refunding(s). Provide some or all of the following services with respect to Client’s new Issue(s):

1. Evaluate options or alternatives with respect to the proposed new Issue, including refunding opportunities.
2. Review recommendations made by other parties to Client with respect to the new Issue/Refunding
3. Review financial and other information regarding Client, the proposed Issue and any source of repayment of or security for the Issue/Refunding
4. Consult with and/or advise Client on actual or potential changes in market place practices, market conditions, regulatory requirements or other matters that may have an impact on Client and its financing plans
5. Assist Client in establishing a plan of financing
6. Assist Client in establishing the structure, timing, terms and other similar matters concerning the Issue
7. Prepare the financing schedule
8. Provide assistance as to scheduling, coordinating and meeting procedural requirements relating to any required bond referendum, other than through cash or in-kind contributions with respect to such referendum
9. Consult and meet with representatives of Client and its agents or consultants with respect to the Issue
10. Attend meetings of Client’s governing body, as requested
11. Advise Client on the manner of sale of the Issue
12. Assist in the gathering of information with respect to financial, statistical and factual information relating to Client in connection with the preparation of the preliminary and final official statement
13. For a competitive bid where the Client has not engaged disclosure counsel to prepare the preliminary and final official statement, assist the Client in preparing the preliminary and final official statement and the bid package, obtain CUSIP numbers and provide an electronic version of the official statement to the winning underwriter
14. Make arrangements for printing, advertising and other vendor services necessary or appropriate in connection with the Issue
15. Advise Client with regard to any continuing disclosure undertaking required to be entered into in connection with the Issue, including advising on the selection of a dissemination agent
16. Assist Client in collecting and analyzing bids submitted by underwriters and in connection with Client’s selection of a winning bidder
17. Prior to the time of sale, provide Client with relevant data on comparable issues recently or currently being sold nationally and by comparable
18. Review required underwriter disclosures to Client [where applicable]
19. Assist Client in selecting legal and other professionals (such as paying agent, verification agent, trustee, escrow agent, accountant, feasibility consultant, etc.) to work on the Issue
20. Respond to questions from bidders, underwriters or potential investors
21. Arrange and facilitate visits to, prepare materials for, and make recommendations to Client in connection with credit ratings agencies, insurers and other credit or liquidity providers
22. Work with bond counsel and other transaction participants to prepare and/or review necessary authorizing documentation of Client and other documents necessary to finalize and close the Issue

23. Coordinate working group sessions, closing, delivery of the new Issue and transfer of funds
24. Prepare a closing memorandum or transaction summary for Client with respect to such matters as sources and uses of funds disposition of close, debt service repayment schedule, etc.
25. If requested by Client, assist and provide guidance with respect to the investment of bond proceeds. If such service are provided by Municipal Advisor, a separate schedule of fees for such services will be provided to Client, but in no case will said fees exceed fees as promulgated by the United States Treasury Department.

**APPENDIX B –
COMPENSATION**

Fees for the services provided by Municipal Advisor to Client under this Agreement and the manner for payment of expenses incurred by Municipal Advisor in the course of performing its services are as set forth below:

In consideration of the services rendered and the risk of the expense to be assumed by us, it is agreed that we shall be paid out of Bond proceeds according to the fee schedule listed below. This fee shall be paid to us upon the sale and delivery of the Bonds.

SCHEDULE OF FEES

<u>Principal Amount of Bonds Actually Issued</u>	<u>Fees & Expenses</u>
First \$1,000,000;	\$10.00 per \$1,000 (\$7,500 min.)
All over \$1,000,000	\$ 2.75 per \$1,000

DISCLOSURE STATEMENT OF MUNICIPAL ADVISOR

This Disclosure Statement is provided by Hilliard Lyons ("Municipal Advisor") to Fayette County School District (the "Client") in connection with the Municipal Advisor Engagement Letter dated September 18, 2017 (the "Agreement") and is dated as of the same date as the Agreement. This Disclosure Statement provides information regarding conflicts of interest and legal or disciplinary events of Municipal Advisor required to be disclosed to Client pursuant to MSRB Rule G-42(b) and (c)(ii).

PART A – Disclosures of Conflicts of Interest

MSRB Rule G-42 requires that municipal advisors provide to their clients disclosures relating to any actual or potential material conflicts of interest, including certain categories of potential conflicts of interest identified in Rule G-42, if applicable. If no such material conflicts of interest are known to exist based on the exercise of reasonable diligence by the municipal advisor, municipal advisors are required to provide a written statement to that effect.

General Mitigations – As general mitigations of Municipal Advisor's conflicts, with respect to all of the conflicts disclosed below, Municipal Advisor mitigates such conflicts through its adherence to its fiduciary duty to Client, which includes a duty of loyalty to Client in performing all municipal advisory activities for Client. This duty of loyalty obligates Municipal Advisor to deal honestly and with the utmost good faith with Client and to act in Client's best interests without regard to Municipal Advisor's financial or other interests. In addition, because Municipal Advisor is a broker-dealer with significant capital due to the nature of its overall business, the success and profitability of Municipal Advisor is not dependent on maximizing short-term revenue generated from individualized recommendations to its clients but instead is dependent on long-term profitability built on a foundation of integrity, quality of service and strict adherence to its fiduciary duty. Furthermore, Municipal Advisor's municipal advisory supervisory structure, leveraging our long-standing and comprehensive broker-dealer supervisory processes and practices, provides strong safeguards against individual representatives of Municipal Advisor potentially departing from their regulatory duties due to personal interests. The disclosures below describe, as applicable, any additional mitigations that may be relevant with respect to any specific conflict disclosed below.

I. Compensation-Based Conflicts. The fees due under this Agreement will be based on the size of the Issue and the payment of such fees shall be contingent upon the delivery of the Issue. While this form of compensation is customary in the municipal securities market, this may present a conflict because it could create an incentive for Municipal Advisor to recommend unnecessary financings or financings that are disadvantageous to Client, or to advise Client to increase the size of the issue. This conflict of interest is mitigated by the general mitigations described above.

II. Other Municipal Advisor or Underwriting Relationships. Municipal Advisor serves a wide variety of other clients that may from time to time have interests that could have a direct or indirect impact on the interests of Client. For example, Municipal Advisor serves as municipal advisor to other municipal advisory clients and, in such cases, owes a regulatory duty to such other clients just as it does to Client under this Agreement. These other clients may, from time to time and depending on the specific circumstances, have competing interests, such as accessing the new issue market with the most advantageous timing and with limited competition at the time of the offering. In acting in the interests of its various clients, Municipal Advisor could potentially face a conflict of interest arising from these competing client interests. In other cases, as a broker-dealer that engages in underwritings of new issuances of municipal securities by other municipal entities, the interests of Municipal Advisor to achieve a successful and profitable underwriting for its municipal entity underwriting clients could potentially constitute a conflict of interest if, as in the example above, the municipal entities that Municipal Advisor serves as underwriter or municipal advisor have competing interests in seeking to access the new issue market with the most advantageous timing and with limited competition at the time of the offering. None of these other engagements or relationships would impair Municipal Advisor's ability to fulfill its regulatory duties to Client.

III. Broker-Dealer and Investment Advisory Business. Municipal Advisor is a broker-dealer and investment advisory firm that engages in a broad range of securities-related activities to service its clients, in addition to serving as a municipal advisor or underwriter. Such securities-related activities, which may include but are not limited to the buying and selling of new issue and outstanding securities and investment advice in connection with such securities including securities of Client, may be undertaken on behalf of, or as counterparty to, Client, personnel of Client, and current or potential investors in the securities of Client. These other clients may, from time to time and depending on the specific circumstances, have interests in conflict with those of Client, such as when their buying or selling of Client's securities may have an adverse effect on the market for Client's securities, and the interests of such other clients could create the incentive for Municipal Advisor to make recommendations to Client that could result in more advantageous pricing for the other clients. Furthermore, any potential conflict arising from Municipal Advisor effecting or otherwise assisting such other clients in connection with such transactions is mitigated by means of such activities being engaged in on customary terms through units of the Municipal Advisor that operate independently from Municipal Advisor's municipal advisory business, thereby reducing the likelihood that the interests of such other clients would have an impact on the services provided by Municipal Advisor to Client under this Agreement.

IV. Secondary Market Transactions in Client's Securities. Municipal Advisor, in connection with its sales and trading activities, may take a principal position in securities, including securities of Client, and therefore Municipal Advisor could have interests in conflict with those of Client with respect to the value of Client's securities while held in inventory and the levels of mark-up or mark-down that may be available in connection with purchases and sales thereof. In particular, Municipal Advisor or its affiliates may submit orders for and acquire Client's securities issued in an Issue under the Agreement from members of the underwriting syndicate, either for its own account or for the accounts of its customers. This activity may result in a conflict of interest with Client in that it could create the incentive for Municipal Advisor to make recommendations to Client that could result in more advantageous pricing of Client's bond in the marketplace. Any such conflict is mitigated by means of such activities being engaged in on customary terms through units of the Municipal Advisor that operate independently from Municipal Advisor's municipal advisory business, thereby reducing the likelihood that such investment activities would have an impact on the services provided by Municipal Advisor to Client under this Agreement.

* * * * *

PART B – Disclosures of Information Regarding Legal Events and Disciplinary History

MSRB Rule G-42 requires that municipal advisors provide to their clients certain disclosures of legal or disciplinary events material to its client's evaluation of the municipal advisor or the integrity of the municipal advisor's management or advisory personnel. The SEC permits certain items of information required on Form MA or MA-I to be provided by reference to such required information already filed by Municipal Advisor in its capacity as a broker-dealer on Form BD or Form U4. For the sake of consistency, and because the Municipal Advisor is (also) a broker-dealer, we refer you to our Form BD, which is filed with the SEC, but is available at a web service maintained by FINRA. The web service is named BrokerCheck, and it allows you to review any disciplinary disclosures made by us, as well as any made about an individual employed by us. The web address is <http://brokercheck.finra.org/>. On this page, click "FIRM" and insert our firm's CRD number (453) in the next blank. Then click "CHECK". The resulting web page has a link near the middle (in this sentence: **This firm has disclosure events. See detailed report for more information.**) Click on the words "detailed report" and you will receive a PDF file with our complete disclosures on individual DRPs (Disclosure Reporting Pages.) Please note that you may similarly check the individual records of our employees with whom you deal, by clicking "INDIVIDUAL" and inserting their names on the initial page of BrokerCheck.

To the extent that any disciplinary action against us as a Municipal Advisor, or our employee, is **not** reported on a DRP added to our Form BD, it would be reported to the SEC on Form MA or MA-I. Those forms are available at:

<http://www.sec.gov/cgi-bin/browse-edgar?action=getcompany&CIK=0000764107&owner=exclude&count=40&hidefilings=0> .

The most recent change in legal or disciplinary event disclosure was on September 7, 2016.

PART C – Future Supplemental Disclosures

As required by MSRB Rule G-42, this Disclosure Statement may be supplemented or amended, from time to time as needed, to reflect changed circumstances resulting in new conflicts of interest or changes in the conflicts of interest described above, or to provide updated information with regard to any legal or disciplinary events of Municipal Advisor. Municipal Advisor will provide Client with any such supplement or amendment as it becomes available throughout the term of the Agreement.

Dated: _____

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Contract – Freedom Tours (Supervised by Denis Beall)

PREPARED BY: Denis Beall/Scott Flowers

Recommended Action on: 10/23/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve the contract for Freedom Tours.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Freedom Tours to assist in the 8th grade annual trip with a destination being Chicago from March 15-17, 2018.

Policy: 01.11

Fiscal Impact: \$100,000+

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AGREEMENT SUMMARY FORM

Person sending agreement:

Denis Beall

Purpose of agreement:

8th grade trip tour

What type of agreement? (Please Circle One)

MOA

MOU

Contract

Grant

Purchase

Is the agreement for over \$20,000?

Y/N

If yes, does it need to go to the Board?

Y/N

If no, why not? (Grant/Positive Budget Impact, etc.)

Person receiving completed agreement (Name/Location):

Caroline Hellard

Do you need the original back?

Y/N

PLEASE SEND TO ALL CONTRACTUAL AGREEMENTS TO:

Elisabeth McIntosh: Elisabeth.mcintosh@fayette.kyschools.us / IAKSS Rm 114

Freedom Tours
Group Tour Agreement and Policy

THIS AGREEMENT MADE this the 9th day of October, 2017, by and between Beaumont Middle School ("GROUP") and Freedom Tours, LLC.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. Trip Details for Group:

- a. Contact Name: Denis Beall
- b. Tour Dates: March 15 – 17, 2018
- c. Tour Destination: Chicago

2. Tour Description: Educational trip to Chicago (see attached itinerary)

3. Payment Terms and Conditions of the Agreement:

- a. \$7,000 due November 30, 2017
- b. \$12,000 due January 31, 2018
- c. \$15,000 due February 28, 2018
- d. Final balance due March 15, 2018
(Final Payment to be determined by the number of guests, times the tour price per person, based on room occupancy, less the deposits.)

Quad Occupancy	Triple Occupancy	Double Occupancy	Single Occupancy (Adults)
\$597	\$668	\$708	\$859

- e. GROUP shall provide hotel rooming list to Freedom Tours no later than February 12, 2018.
- f. Final balance due to Freedom Tours will be based on rooming list. Should GROUP add additional people to rooming list after that date, Freedom Tours will make every effort to increase reservation counts with all vendors, but cannot guarantee an increase in participants is possible.

4. Trip Inclusions:

- a. Trip includes round-trip transportation on deluxe motor coach, 2 hotel nights, overnight security, general admission to Museum of Science & Industry, Field Museum, Shedd Aquarium and Oceanarium, Architectural Boat Tour, Millennium Park, Blue Man Group, Dinner cruise with dj/dancing, Willis Tower & The Ledge, Navy Pier, 2 breakfasts, 3 lunches, 3 dinners, hoodies for each person on trip, qualifying chaperone expenses (see 6c), Freedom Tours travel director, driver room and driver gratuity.

5. Cancellation:

- a. Should GROUP cancel entire trip prior to November 30, 2017, all deposits will be refunded by Freedom Tours. Cancellation of trip on or after this date may result in loss of deposits.
- b. This agreement is between Freedom Tours and GROUP. Freedom Tours does not issue refunds to individual participants who cancel trip with GROUP. GROUP should have specific refund policy in place with participants addressing individual participant cancellations.
- c. Freedom Tours recommends GROUP suggests that each participant purchase trip insurance in case of unavoidable cancellation by participant.
- d. If final payment is not received by the above-specified payment date(s), it may result in release of all confirmed reservations and loss of deposits.

6. Miscellaneous:

- a. Should events beyond the control of Freedom Tours/GROUP, such as strikes, acts of God, or civil disturbances materially affect either party's ability to perform, this agreement shall be terminated and all deposits refunded.
- b. Any and all non-refundable deposits paid to participating vendors by Freedom Tours on behalf of this group will be the responsibility of the group to reimburse Freedom Tours in full.
- c. Package is based on a minimum of 40 paid students per coach. For each 40 paying students, the trip will include 5 complimentary chaperone packages consisting of double occupancy rooms.
- d. If the 40 paying person minimum is not met, group will pay \$256 per person for shortage below 40.
- e. For each additional coach after the first, Freedom Tours will sponsor a scholarship student in quad occupancy. This will show as a credit of \$579 on the final invoice for each scholarship.
- f. Freedom Tours will provide a single room to administrative representative on trip.
- g. Each motor coach has a maximum of 52 seats available for the group.
- h. Itinerary is tentative and subject to availability at time of booking. Booking will begin upon receipt of GROUP'S first payment to Freedom Tours.

Please sign and return contract to Freedom Tours.

The persons signed here under have read, understand and agree to the terms and conditions of this agreement.

School Administrator

Date

Freedom Tours Representative

Date


Freedom Tours ~ PO Box 24257 ~ Lexington, KY 40524 ~ 859/971-1635

Beaumont Middle School

Chicago

March 15 – 17, 2018

Day 1 – Thursday, March 15, 2018

- 7:00 am Depart Beaumont Middle School for Chicago
Rest stops en route
- Lunch Fast-food lunch stop at Mall Food Court (\$10 given to each person)
- ***Time to check your device for the correct time... we are now 1 hour behind KY time while in Chicago.
- 1:30 – 4 pm Field Museum
Explore the natural history museum in Chicago, one of the largest such museums in the world.
Photo Opportunity of Chicago skyline
- Dinner Pizza dinner --- Chicago style!
- 8:00 pm  *Comedy. Music. Multimedia Theatrics. Combine all three, add a spot of blue, and you've got the makings of a totally unique form of entertainment.*
- 10:00 pm Return to hotel
Overnight security on duty



Day 2 – Friday, March 16, 2018

Breakfast	Breakfast at hotel (included)
Morning	<p>Willis Tower & The Ledge</p> <p><i>Step outside the tallest building in the western hemisphere and the third tallest in the world. At 1,353 feet in the air, the Ledge's glass boxes extend out 4.3 feet from Skydeck.</i></p> <p>Shedd Aquarium & Oceanarium Show</p> <p><i>Visit this amazing aquarium that sparks compassion, curiosity and conservation for the aquatic animal world.</i></p> <p>Navy Pier</p> <p><i>Navy Pier has been a Chicago landmark since it first opened in 1916. Originally designed as both a shipping and recreational facility, the Pier also served as a military training site during two world wars, a venue for concerts and exhibitions, and the temporary home for a once-fledgling University of Illinois' Chicago campus. Today, Navy Pier showcases a unique collection of restaurants and shops in addition to unequaled recreational and exhibition facilities.</i></p>
Lunch	Eat lunch in small groups at Navy Pier food court (\$10 given to each person)
Afternoon	<p>Architectural Boat Tour</p> <p><i>Take a narrated boat tour on the Chicago River, focusing on Chicago's rich architectural heritage and history.</i></p> <p>Millennium Park</p> <p><i>We'll take our pictures in front of "The Bean" and visit "The Crown Fountains." Discover a state-of-the-art collection of architecture, landscape design, and the art that provide the backdrop for hundreds of free cultural programs including concerts, exhibitions, tours, and family activities. In Millennium Park, you'll find a new kind of town square- a lively, spectacular gathering spot located in the heart of the city and a destination for Chicagoans and visitors alike.</i></p>
7:00 pm	Board the Spirit Cruise for a night of dinner/dancing
7:30 – 10 pm	<i>Cruise along the lakefront on a cruise ship designed for fun—and comfort. So come aboard for a few hours of food, dancing with a live dj and skyline views.</i>
10:30 pm	Return to hotel / Overnight security on duty

Day 3 – Saturday, March 17, 2018

Breakfast at hotel (included)

Check out of hotel / load luggage

8:45 am Depart hotel

9:30 am Be awed in the **Museum of Science & Industry**

(CDT) *At the largest science museum in the Western Hemisphere, enjoy live science experiences, tour the real U-505 (the only German submarine in the United States), feel the physics and consider the chemistry of natural phenomena like tornados and avalanches in Science Storm, experience the enchantment of a fairy's dream home in Colleen Moore's Fairy Castle, journey back in time and experience America in the early 1900s and more!*

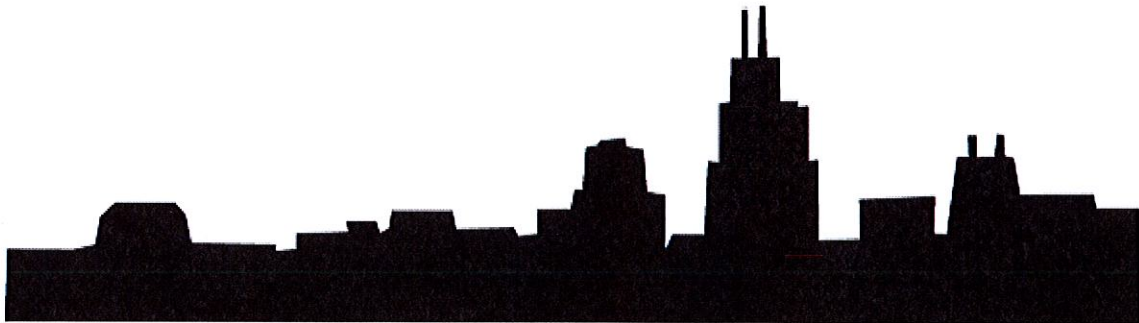
Lunch Lunch at MSI Food Court (included)

1:00 pm Depart for Lexington

Dinner Dinner stop at Greenwood Park Mall Food Court (\$10 given to each person)

10:00 pm ETA at Beaumont Middle School

BEAUMONT CHICAGO



Note: All itineraries are subject to change. Every attempt will be made to include all sites mentioned within this itinerary. All times, except scheduled appointments, are approximate. Freedom Tours assumes no liability for itinerary exclusions, or guarantee that all sites will be visited within the itinerary.

Freedom Tours suggests all students stay in small chaperoned groups at all times through the tour.



Freedom Tours ~ 3330 Partner Place, Ste. 118 ~ Lexington, KY 40503 ~ 859.971.1635

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: School-wide Fundraising Projects

PREPARED BY: School Chiefs

Recommended Action on: 10/23/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: approve this request from the above schools for school-wide fundraising projects on the date listed.

Background/Rationale: The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed in the attachment.

Policy: 09.33

Fiscal Impact: N/A

Attachments(s): School-wide Fundraising Projects

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL-WIDE FUNDRAISING PROJECTS **ADDITIONS SINCE PLANNING MEETING**

BACKGROUND AND RATIONALE:

The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed below:

1. Dr. Gregory Ross, Principal at The Academy for Leadership at Millcreek, has requested a fundraiser beginning September 22 and ending October 10, 2017.
2. Ms. Kim Lippert, Principal at Arlington Elementary, has requested a fundraiser beginning March 6 and ending May 25, 2017.
3. Ms. Kim Lippert, Principal at Arlington Elementary, has requested a fundraiser beginning September 29 and ending October 13, 2017.
4. Ms. Ann Ingram, Interim Principal at Ashland Elementary, has requested a fundraiser beginning September 5 and ending September 8, 2017.
5. Ms. Ann Ingram, Interim Principal at Ashland Elementary, has requested a fundraiser beginning November 3 and ending November 3, 2017.
6. Ms. Peggy Henderson, Principal at Athens-Chilesburg Elementary, has requested a fundraiser beginning August 28 and ending September 11, 2017.
7. Ms. Peggy Henderson, Principal at Athens-Chilesburg Elementary, has requested a fundraiser beginning January 21, 2018 and ending February 9, 2018.
8. Ms. Veda Stewart, Principal at Booker T Washington Elementary, has requested a fundraiser beginning February 2 and ending February 18, 2018.
9. Mr. Michael Price, Principal at Breckinridge Elementary, has requested a fundraiser beginning September 14 and ending October 2, 2017.
10. Mr. Kevin Disney, Principal at Cardinal Valley Elementary, has requested a fundraiser beginning August 5 and ending December 18, 2017.
11. Mr. Kevin Disney, Principal at Cardinal Valley Elementary, has requested a fundraiser beginning April 14 and April 20, 2017.
12. Ms. Rhonda Fister, Principal at Cassidy Elementary, has requested a fundraiser beginning October 2 and ending October 13, 2017.
13. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning October 1, 2017 and ending February 16, 2018.
14. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning October 12 and ending October 12, 2017.
15. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning November 1, 2017 and ending May 31, 2018.
16. Mr. Adam Kirk, Principal at Deep Springs Elementary, has requested a fundraiser beginning September 11 and ending September 22, 2017.
17. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning April 25 and ending May 10, 2017.
18. Mr. Joey Sheroan, Principal at Garden Springs Elementary, has requested a fundraiser beginning September 14 and ending September 29, 2017.
19. Ms. Sarah Woodford, Principal at Garrett Morgan Elementary, has requested a fundraiser beginning March 13 and ending March 22, 2018.
20. Ms. Tammie Franks, Principal at Harrison Elementary, has requested a fundraiser beginning August 28 and ending September 11, 2017.
21. Ms. Wendy Young, Interim Principal of Julius Marks Elementary, has requested a fundraiser beginning April 10 and ending April 24, 2017.

22. Ms. Jennifer Fish, Principal at Lansdowne Elementary, has requested a fundraiser beginning August 31 and ending September 15, 2017.
23. Ms. Debbie James, Interim Principal at Maxwell Spanish Immersion Magnet School, has requested a fundraiser beginning April 21 and ending April 21, 2017.
24. Mr. Robert Crawford, Principal at Maxwell Spanish Immersion Magnet School, has requested a fundraiser beginning October 1 and ending October 14, 2017.
25. Ms. Stephanie Urbanek, Principal at Meadowthorpe Elementary, has requested a fundraiser beginning August 23 and ending September 5, 2017.
26. Ms. Sandy Mefford, Principal at Sandersville Elementary, has requested a fundraiser beginning March 15 and ending June 30, 2017.
27. Mr. Matt Marsh, Principal at Sandersville Elementary, has requested a fundraiser beginning September 27 and ending October 11, 2017.
28. Ms. Leigh Ann McLaughlin, Principal at Southern Elementary, has requested a fundraiser beginning September 7 and ending September 22, 2017.
29. Ms. Molly Dabney, Principal at Veterans Park Elementary, has requested a fundraiser beginning August 22 and ending August 31, 2017.
30. Ms. Julie Strange, Principal at Wellington Elementary, has requested a fundraiser beginning October 25 and ending November 9, 2017.
31. Mr. Denis Beall, Principal at Beaumont Middle, has requested a fundraiser beginning September 9 and ending September 15, 2017.
32. Ms. Robin Kirby, Principal at Bryan Station Middle, has requested a fundraiser beginning August 31 and ending September 15, 2017.
33. Mr. Larry Caudill, Principal at Lexington Traditional Magnet requested a fundraiser beginning August 8 and ending September 7, 2017.
34. Ms. Ronda Runyon, Principal at Morton Middle, requested a fundraiser beginning August 22 and ending September 5, 2017.
35. Mr. Kevin Payne, Principal at Southern Middle, requested a fundraiser beginning October 12 and ending October 27, 2017.

PROPOSAL:

The funds from these school-wide fund raising projects will be used to supplement and enrich the education, instructional, discipline and incentive programs in these schools.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
<u>1.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Primary source of funding for 2017-18 PTA budget.
<u>2.</u>	<u>Fund received by the school for fund-raising</u>	Arlington STLP	Recurring	Funds will be used to purchase technology.
<u>3.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used to purchase technology.
<u>4.</u>	<u>Fund received by the school for fund-raising</u>	Ashland Jog-a-Thon	Recurring	Funds will be used to support PTA-funded events for the year.
<u>5.</u>	<u>Fund received by the school for fund-raising</u>	Ashland PTA Fall Festival	Recurring	Funds will benefit the PTA general fund.
<u>6.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Funds will be used to support school activities and supplies such as ACE t-shirts, KY Kids' Day, etc.
<u>7.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to support school activities and needs of students and teachers.
<u>8.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for student projects, technology, supplies, activities or events.
<u>9.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for special events for students.
<u>10.</u>	<u>Fund received by the school for fund-raising</u>	Surge Promotions	Recurring	Funds will be used to support school activities.
<u>11.</u>	<u>Fund received by the school for fund-raising</u>	The Ned Show	Recurring	Funds will be used to support character education.
<u>12.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to meet the technology needs of the school.
<u>13.</u>	<u>Fund received by the school for fund-raising</u>	Coventry Oak PTA	Recurring	Funds will be used for upcoming school projects.
<u>14.</u>	<u>Fund received by the school for fund-raising</u>	Coventry Oak Fall Festival	Recurring	Funds will be used for upcoming school projects.
<u>15.</u>	<u>Fund received by the school for fund-raising</u>	Coventry Oak PTA	Recurring	Funds will be used for upcoming school projects.
<u>16.</u>	<u>Fund received by the school for fund-raising</u>	IQ Cards School Fundraising	Recurring	Funds will be used to purchase art supplies for students.
<u>17.</u>	<u>Fund received by the school for fund-raising</u>	Great American Fundraising	Recurring	Funds will be used to help fund teacher requests added after budgets were turned in.

<u>18.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase Chromebooks.
<u>19.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to purchase educational materials.
<u>20.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for teachers and student incentives for PAWS proficiency recognition.
<u>21.</u>	<u>Fund received by the school for fund-raising</u>	Charleston Wrap	Recurring	Funds will be used to provide additional financial support for students and technology.
<u>22.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to install water bottle refill stations.
<u>23.</u>	<u>Fund received by the school for fund-raising</u>	Taste of Maxwell	Recurring	Funds will be used for instructional programs for students K-5.
<u>24.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase technology for K-5 classrooms.
<u>25.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Funds will be used to support students, fund field trips and testing supplies.
<u>26.</u>	<u>Fund received by the school for fund-raising</u>	Schoolstore.com	Recurring	Fund will be used to purchase technology.
<u>27.</u>	<u>Fund received by the school for fund-raising</u>	Yankee Candles	Recurring	Funds will be used to purchase technology.
<u>28.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase additional Chromebooks to meet 1:1 initiative.
<u>29.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used for the PTA operating budget.
<u>30.</u>	<u>Fund received by the school for fund-raising</u>	Art to Remember	Recurring	Funds will be used for art projects.
<u>31.</u>	<u>Fund received by the school for fund-raising</u>	Great American Opportunities	Recurring	Funds will be used for technology and student supplies.
<u>32.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for technology and student incentive programs.
<u>33.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for student incentives, for LIVE school, PBIS and testing.
<u>34.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for academic achievement.
<u>35.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to support student achievement.

POLICY REFERENCE: 09.33

RECOMMENDATION: A motion is in order to:

“approve this request from the above schools for school-wide fundraising projects on the date listed.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10-23-2017

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 10-23-2017 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: NA

Attachments(s): Four attachments

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receives, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflects the board's receipt of these reports.

For the month ending as of SEPTEMBER 30, 2017, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending September 30, 2017.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending September 30, 2017.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2018 FY % YTD	2017 FY % YTD	% CHANGE 2017 to 2018 FY
TOTAL REVENUE through SEPTEMBER 30, 2017	\$80,606,559	17%	17%	0%
TOTAL EXPENDITURES through SEPTEMBER 30, 2017	\$56,983,021	12%	11%	1%
GENERAL FUND BALANCE as of SEPTEMBER 30, 2017	\$23,623,538			
Add RESERVED FOR ENCUMBRANCES	\$5,876,582			
TOTAL GENERAL FUND BALANCE SEPTEMBER 30, 2017	\$29,500,120			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE YEAR ENDED
SEPTEMBER 2017**

REVENUES

Revenue from local sources:	
Taxation	\$5,799,552.35
Investment earnings	-\$133,912.10
Other revenue	<u>\$4,145,552.94</u>
Total revenue from local sources	\$9,811,193.19
Revenue from state sources	\$38,676,261.12
Revenue from federal sources	\$2,096,080.57
Beginning Balance	\$72,832,693.14
Transfers	\$0.00
Encumbrances	<u>\$19,240,404.63</u>
TOTAL REVENUES	<u>\$142,656,632.65</u>

EXPENDITURES

Salaries:	
Instructional	\$34,213,351.90
District Administrative	\$3,997,238.26
School Administrative	\$4,394,382.46
Operations & Support	\$4,607,694.96
Transportation	\$2,476,557.63
Food Service	<u>\$1,389,584.56</u>
Total salaries	\$51,078,809.77
Vendor Payments	\$21,436,548.06
Transfers and on-behalf payments	<u>\$15,471,989.57</u>
TOTAL EXPENDITURES	<u>\$87,987,347.40</u>

NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES	<u>\$54,669,285.25</u>
--	-------------------------------

Statement of Revenues Expenditures and Changes in Fund Balances
September 2017

Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	239,718.82	-	-	39,895.44	-	-	-	-	-	279,614.26
Motor vehicle taxes	1,686,676.91	-	-	87,541.99	-	-	-	-	-	1,774,218.90
Utility taxes	3,745,719.19	-	-	-	-	-	-	-	-	3,745,719.19
Taxation revenue	5,672,114.92	-	-	127,437.43	-	-	-	-	-	5,799,552.35
Investment earnings	28,694.44	-	-	-	-	(162,606.54)	-	-	-	(133,912.10)
Other revenue	1,414,936.56	1,919,769.79	-	-	169,860.97	-	321,643.13	305,322.01	14,020.48	4,145,552.94
Total revenue from local sources	7,115,745.92	1,919,769.79	-	127,437.43	169,860.97	(162,606.54)	321,643.13	305,322.01	14,020.48	9,811,193.19
Revenue from state sources	24,308,399.79	4,850,717.58	1,825,000.00	-	-	7,692,143.75	-	-	-	38,676,261.12
Revenue from federal sources	-	1,916,454.56	-	-	-	-	179,626.01	-	-	2,096,080.57
Beginning Balance	49,182,412.93	-	-	-	15,851,967.49	6,200.00	6,520,450.49	1,271,662.23	-	72,832,693.14
	-	-	-	-	-	-	-	-	-	-
Total Revenues	80,606,558.64	8,686,941.93	1,825,000.00	127,437.43	16,021,828.46	7,535,737.21	7,021,719.63	1,576,984.24	14,020.48	123,416,228.02
Expenditures										
Instructional	30,094,069.38	4,119,282.52	-	-	-	-	-	-	-	34,213,351.90
District Administration	3,326,337.04	670,901.22	-	-	-	-	-	-	-	3,997,238.26
School Administration	4,304,358.70	90,023.76	-	-	-	-	-	-	-	4,394,382.46
Operations & Support	4,548,114.40	59,580.56	-	-	-	-	-	-	-	4,607,694.96
Transportation	2,476,557.63	-	-	-	-	-	-	-	-	2,476,557.63
Food Service	-	-	-	-	-	-	1,389,584.56	-	-	1,389,584.56
Total Salaries and Benefits	44,749,437.15	4,939,788.06	-	-	-	-	1,389,584.56	-	-	51,078,809.77
Vendor Payments	12,145,881.28	1,795,015.94	-	-	5,285,119.19	-	1,828,852.40	381,679.25	-	21,436,548.06
Transfers and on-behalf payments	87,702.07	-	2,856,693.58	4,835,450.17	-	7,692,143.75	-	-	-	15,471,989.57
Total Expenditures	56,983,020.50	6,734,804.00	2,856,693.58	4,835,450.17	5,285,119.19	7,692,143.75	3,218,436.96	381,679.25	-	87,987,347.40
Add Reserved for Encumbrances	5,876,582.19	2,497,222.84	-	-	1,930,338.13	-	8,911,149.98	25,111.49	-	19,240,404.63
	-	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	29,500,120.33	4,449,360.77	(1,031,693.58)	(4,708,012.74)	12,667,047.40	(156,406.54)	12,714,432.65	1,220,416.48	14,020.48	54,669,285.25

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 114,803,503.67	\$ 84,387,231.19	\$ 30,416,272.48
Proprietary	\$ 8,598,703.87	\$ 3,600,116.21	\$ 4,998,587.66
Fiduciary	\$ 14,020.48	\$ -	\$ 14,020.48
Encumbrances	\$ 19,240,404.63	\$ -	\$ 19,240,404.63
	<u>\$ 142,656,632.65</u>	<u>\$ 87,987,347.40</u>	<u>\$ 54,669,285.25</u>

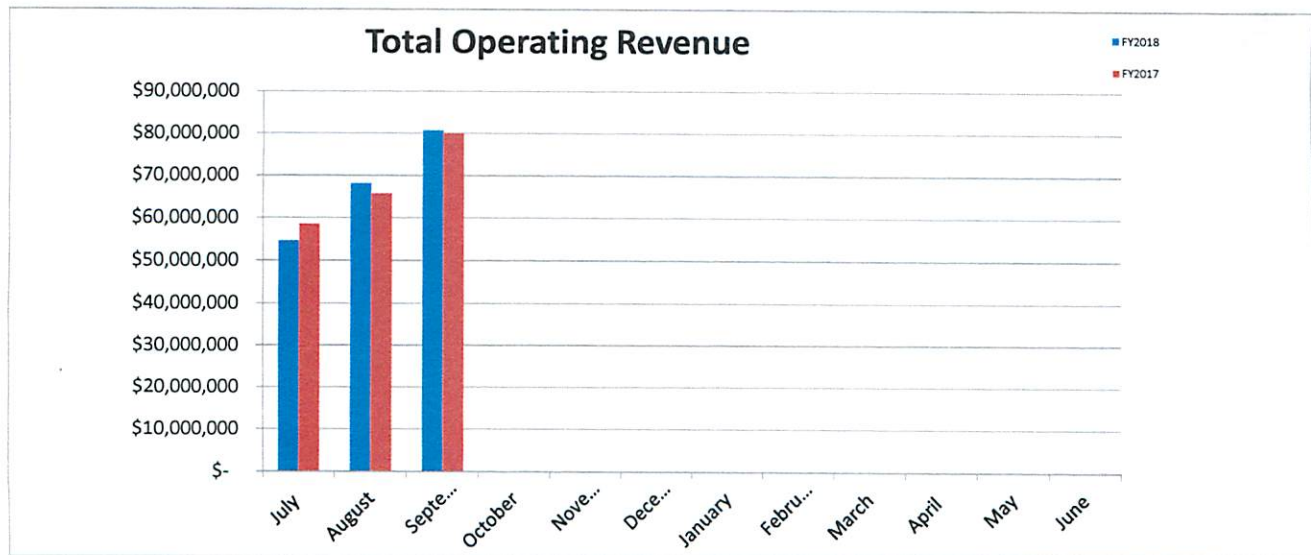
**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING
SEPTEMBER 2017**

	Board Approved Budget	Actual Budget **	YTD Actuals FISCAL YR 2018	YTD Actuals FISCAL YR 2017	Difference FY 2018 V/S 2017
Revenues					
Revenues from local sources					
Taxes:					
Property taxes	188,617,271.00	184,801,550.00	239,718.82	1,232,334.05	(992,615.23)
Motor vehicle taxes	11,784,964.00	11,501,147.00	1,686,676.91	1,543,407.98	143,268.93
Utility taxes	20,694,351.00	22,000,000.00	3,745,719.19	1,806,458.45	1,939,260.74
Taxation revenue	221,096,586.00	218,302,697.00	5,672,114.92	4,582,200.48	1,089,914.44
Investment earnings	139,850.00	350,000.00	28,694.44	6,625.83	22,068.61
Other revenue	41,513,929.00	43,824,523.49	1,414,936.56	1,471,300.86	(56,364.30)
Total revenue from local sources	262,750,365.00	262,477,220.49	7,115,745.92	6,060,127.17	1,055,618.75
Revenue from state sources	179,412,482.00	174,019,967.00	24,308,399.79	24,233,187.36	75,212.43
Revenue from federal sources	212,143.00	1,330,055.00	-	149,224.25	(149,224.25)
Beginning Balance	49,450,585.00	49,182,413.00	49,182,412.93	49,450,984.69	(268,571.76)
Transfers	1,117,912.00	1,117,912.00	-	-	-
Total Revenues	492,943,887.00	488,127,567.49	80,606,558.64	79,893,523.47	713,035.17
Expenditures					
Instructional	235,253,046.00	235,988,713.27	30,094,069.38	27,772,229.43	2,321,839.95
District Administration	16,026,578.00	16,344,425.09	3,326,337.04	2,972,557.37	353,779.67
School Administration	23,401,054.00	23,358,760.44	4,304,358.70	4,101,007.49	203,351.21
Operations & Support	18,761,626.00	19,925,774.56	4,548,114.40	4,289,819.83	258,294.57
Transportation	15,939,066.00	16,639,780.00	2,476,557.63	2,373,664.19	102,893.44
Food Service	-	-	-	-	-
Total Salaries and Benefits	309,381,370.00	312,257,453.36	44,749,437.15	41,509,278.31	3,240,158.84
Vendor Payments	65,699,630.00	61,018,914.13	12,145,881.28	11,630,892.73	514,988.55
Transfers and on-behalf payments	85,862,887.00	82,233,288.00	87,702.07	70,461.39	17,240.68
Contingency	32,000,000.00	31,500,000.00	-	-	-
Total Expenditures	492,943,887.00	487,009,655.49	56,983,020.50	53,210,632.43	3,772,388.07
Add Reserved for Encumbrances		49,182,413.00	5,876,582.19	4,747,221.70	1,129,360.49
Net Change in Fund Balance	-	50,300,325.00	29,500,120.33	31,430,112.74	(1,929,992.41)

**This represented Budget funds available at this point in time

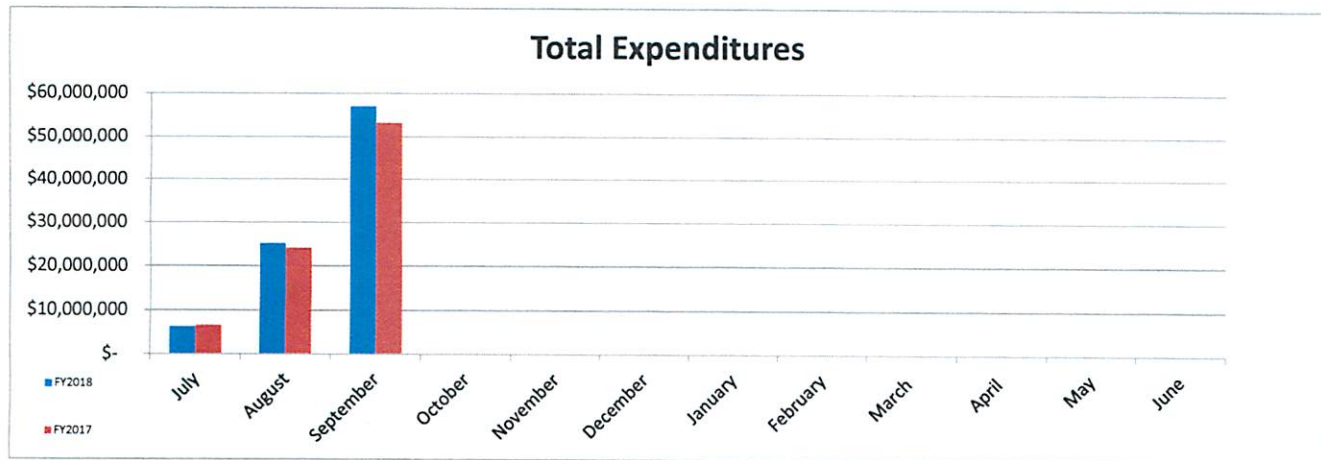
**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING SEPTEMBER 30, 2017
25% of the 2017-2018 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD REVENUE 09/30/2017	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE						
Beginning Balance (unaudited)	\$49,450,985	\$49,182,413	\$49,182,413	\$49,182,413	(\$0.07)	100.00%
AD VALOREM TAXES	\$199,152,234	\$195,402,697	\$195,402,697	\$1,926,396	(\$193,476,301.27)	0.99%
UTILITY TAXES	\$20,694,351	\$22,000,000	\$22,000,000	\$3,745,719	(\$18,254,280.81)	17.03%
OCCUPATIONAL LIC TAXES	\$37,719,614	\$40,000,000	\$40,000,000	\$598,510	(\$39,401,490.03)	1.50%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$1,250,000	\$900,000	\$900,000	\$0	(\$900,000.00)	0.00%
TUITION	\$110,940	\$110,940	\$110,940	\$6,177	(\$104,763.00)	5.57%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$241,839	(\$725,794.21)	24.99%
INTEREST	\$139,850	\$350,000	\$350,000	\$20,725	(\$329,275.00)	5.92%
OTHER REVENUE LOCAL SRS	\$3,671,594	\$3,680,842	\$3,701,802	\$818,219	(\$2,883,583.46)	22.10%
SEEK REVENUE	\$101,265,648	\$95,649,984	\$95,649,984	\$24,066,561	(\$71,583,423.00)	25.16%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,117,912	\$1,117,912	\$1,117,912	\$0	(\$1,117,912.00)	0.00%
MEDICAID	\$212,143	\$212,143	\$212,143	\$0	(\$212,143.00)	0.00%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$76,842,772	\$77,065,920	\$77,065,920	\$0	(\$77,065,920.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$492,943,887	\$486,988,695	\$487,009,655	\$80,606,559	(\$406,403,097)	17%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING SEPTEMBER 30, 2017
25% of the 2017 - 2018 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD EXPENSES 09/30/2017	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES						
INSTRUCTION	\$274,819,784	\$272,896,180	\$274,563,205	\$26,127,948	(\$248,435,257)	9.52%
STUDENT SUPPORT SERVICES	\$23,223,485	\$22,835,637	\$23,334,011	\$2,638,808	(\$20,695,203)	11.31%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,015,632	\$19,494,824	\$19,915,239	\$4,718,463	(\$15,196,776)	23.69%
DISTRICT ADMIN SUPPORT	\$9,575,239	\$8,614,218	\$7,470,566	\$888,484	(\$6,582,082)	11.89%
SCHOOL ADMIN SUPPORT	\$28,430,203	\$28,449,201	\$28,884,752	\$4,464,597	(\$24,420,155)	15.46%
BUSINESS SUPPORT SERVICES	\$28,834,497	\$29,420,471	\$29,441,431	\$6,992,457	(\$22,448,975)	23.75%
MAINTENANCE	\$48,925,331	\$46,436,966	\$46,223,986	\$8,009,153	(\$38,214,834)	17.33%
STUDENT TRANSPORTATION	\$21,561,778	\$22,203,902	\$22,303,902	\$2,998,719	(\$19,305,183)	13.44%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$267,651	\$250,446	\$250,446	\$56,690	(\$193,756)	22.64%
DEBT SERVICE	\$1,273,848	\$1,404,117	\$1,404,117	\$87,702	(\$1,316,415)	6.25%
FUND TRANSFERS	\$6,016,439	\$3,482,733	\$1,718,000	\$0	(\$1,718,000)	0.00%
CONTINGENCY	\$32,000,000	\$31,500,000	\$31,500,000	\$0	(\$31,500,000)	0.00%
TOTAL EXPENDITURES	\$492,943,887	\$486,988,695	\$487,009,655	\$56,983,021	(\$430,026,634)	11.70%



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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2018 Period 3

P 1
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
49,450,984.69		.00	.00	49,182,412.93	49,182,413.00	.07	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	11,196.55	.00	.00	.00	176,698,251.00	176,698,251.00	.0
1113 PSCR TAX	599,958.92	.00	239,718.82	239,718.82	6,203,299.00	5,963,580.18	3.9
1115 DLQ TAX	621,178.58	.00	49,948.35	.00	1,000,000.00	1,000,000.00	.0
1117 MV TAX	1,543,407.98	.00	837,897.92	1,686,676.91	11,501,147.00	9,814,470.09	14.7
TOTAL AD VALOREM TAXES	2,775,742.03	.00	1,127,565.09	1,926,395.73	195,402,697.00	193,476,301.27	1.0
SALES & USE TAXES							
1121 UTIL TAX	1,806,458.45	.00	1,848,072.71	3,745,719.19	22,000,000.00	18,254,280.81	17.0
TOTAL SALES & USE TAXES	1,806,458.45	.00	1,848,072.71	3,745,719.19	22,000,000.00	18,254,280.81	17.0
INCOME TAXES							
1131 OCC LIC TA	617,106.59	.00	694,337.93	598,509.97	40,000,000.00	39,401,490.03	1.5
TOTAL INCOME TAXES	617,106.59	.00	694,337.93	598,509.97	40,000,000.00	39,401,490.03	1.5
OTHER TAXES							
1191 OMIT TAX	.00	.00	.00	.00	900,000.00	900,000.00	.0
TOTAL OTHER TAXES	.00	.00	.00	.00	900,000.00	900,000.00	.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	9,816.12	.00	1,450.00	6,177.00	20,940.00	14,763.00	29.5

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2018 Period 3

P 2
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	90,000.00	90,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	9,816.12	.00	1,450.00	6,177.00	110,940.00	104,763.00	5.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	6,625.83	.00	.00	28,694.44	350,000.00	321,305.56	8.2
1530 FAIR VL IN	.00	.00	.00	-7,969.44	.00	7,969.44	.0
TOTAL EARNINGS ON INVESTMENTS	6,625.83	.00	.00	20,725.00	350,000.00	329,275.00	5.9
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	19,699.08	.00	8,663.89	20,059.89	143,838.00	123,778.11	14.0
1912 BUS RENT	418,462.26	.00	579,860.71	582,249.47	417,867.00	-164,382.47	139.3
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	5,000.00	.00	.00	.00	151,683.00	151,683.00	.0
1930 GAIN/LOSS	.00	.00	.00	.00	45,000.00	45,000.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	-70.90	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	377,646.68	.00	208,194.11	215,909.67	2,393,414.49	2,177,504.82	9.0
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	10.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	23,631.03	.00	.00	.00	550,000.00	550,000.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	844,378.15	.00	796,718.71	818,219.03	3,701,802.49	2,883,583.46	22.1
TOTAL REVENUE FROM LOCAL SOURCES	6,060,127.17	.00	4,468,144.44	7,115,745.92	262,477,220.49	255,361,474.57	2.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	23,991,330.00	.00	8,022,187.00	24,066,561.00	95,649,984.00	71,583,423.00	25.2
TOTAL STATE PROGRAM	23,991,330.00	.00	8,022,187.00	24,066,561.00	95,649,984.00	71,583,423.00	25.2
OTHER STATE FUNDING							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	241,857.36	.00	80,612.93	241,838.79	967,633.00	725,794.21	25.0
TOTAL REVENUE IN LIEU OF TAXES/STATE	241,857.36	.00	80,612.93	241,838.79	967,633.00	725,794.21	25.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE FROM STATE SOURCES	24,233,187.36	.00	8,102,799.93	24,308,399.79	174,019,967.00	149,711,567.21	14.0
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	92,960.91	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	92,960.91	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	92,960.91	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	56,263.34	.00	.00	.00	1,117,912.00	1,117,912.00	.0
TOTAL INTERFUND TRANSFERS	56,263.34	.00	.00	.00	1,117,912.00	1,117,912.00	.0
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	56,263.34	.00	.00	.00	1,117,912.00	1,117,912.00	.0
TOTAL RECEIPTS	30,442,538.78	.00	12,570,944.37	31,424,145.71	437,827,242.49	406,403,096.78	7.2
TOTAL REVENUE	79,893,523.47	.00	12,570,944.37	80,606,558.64	487,009,655.49	406,403,096.85	16.6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	21,853,056.38	.00	16,180,144.84	23,707,739.69	191,543,797.66	167,836,057.97	12.4
0200	1,398,167.48	.00	1,052,800.18	1,557,507.54	12,800,200.63	11,242,693.09	12.2
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	18,890.99	20,912.00	33,806.34	43,052.64	208,053.50	144,088.86	30.7
0400	6,783.66	3,838.18	3,045.31	4,185.31	23,014.58	14,991.09	34.9
0500	18,178.47	10,222.34	9,965.06	23,875.99	225,062.27	190,963.94	15.2
0600	600,277.00	628,401.55	447,685.14	612,881.17	2,250,078.46	1,008,795.74	55.2
0700	52,667.93	56,546.74	19,687.69	90,814.08	224,515.76	77,154.94	65.6
0800	-1,546.41	42,961.52	64,634.42	87,891.86	450,799.95	319,946.57	29.0
0840	.00	.00	.00	.00	89,406.00	89,406.00	.0
TOTAL 1000 INSTRUCTION	23,946,475.50	762,882.33	17,811,768.98	26,127,948.28	274,563,204.81	247,672,374.20	9.8
2100 STUDENT SUPPORT SERVICES							
0100	2,357,016.34	.00	1,592,534.12	2,455,835.67	18,938,104.19	16,482,268.52	13.0
0200	141,111.75	.00	95,962.26	151,661.76	1,232,059.62	1,080,397.86	12.3
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	15,690.33	20,770.98	19,376.86	25,171.79	153,169.18	107,226.41	30.0
0400	.00	.00	.00	.00	2,500.00	2,500.00	.0
0500	2,716.79	1,347.84	1,111.86	3,043.72	30,669.99	26,278.43	14.3
0600	4,256.16	1,597.95	2,185.05	2,227.69	50,208.91	46,383.27	7.6
0700	1,737.55	.00	.00	.00	500.00	500.00	.0
0800	.00	.00	867.00	867.00	1,052.00	185.00	82.4
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	2,522,528.92	23,716.77	1,712,037.15	2,638,807.63	23,334,010.89	20,671,486.49	11.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	1,851,008.68	.00	1,008,063.04	2,027,690.77	12,175,701.26	10,148,010.49	16.7
0200	171,868.80	.00	81,705.29	193,633.95	1,100,912.13	907,278.18	17.6
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	153,095.98	368,250.50	173,361.05	178,242.73	1,011,246.55	464,753.32	54.0
0400	51,296.49	21,530.60	29,598.47	32,957.77	166,959.53	112,471.16	32.6
0500	7,295.59	3,198.66	792.20	3,406.39	186,532.86	179,927.81	3.5
0600	343,195.90	331,409.92	2,112,873.01	2,252,389.25	3,296,641.80	712,842.63	78.4
0700	3,012.11	4,179.00	-152,497.66	29,502.34	233,629.00	199,947.66	14.4
0800	6,225.00	8,819.75	.00	640.00	70,578.00	61,118.25	13.4
0840	.00	.00	.00	.00	.00	.00	.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	2,586,998.55	737,388.43	3,253,895.40	4,718,463.20	19,915,239.13	14,459,387.50	27.4
2300 DISTRICT ADMIN SUPPORT							
0100	363,216.80	.00	131,973.62	397,254.58	1,646,381.00	1,249,126.42	24.1
0200	45,624.74	.00	14,839.36	46,874.86	234,081.25	187,206.39	20.0
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	136,230.73	78,188.62	35,966.47	186,783.85	3,543,307.03	3,278,334.56	7.5
0400	12,072.50	3,014.60	2,699.00	2,699.00	14,350.00	8,636.40	39.8
0500	13,877.99	9,990.44	1,922.62	5,140.13	39,362.92	24,232.35	38.4
0600	47,520.39	5,267.09	63,908.62	229,314.41	350,743.08	116,161.58	66.9
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	494,312.00	1,066.40	6,266.96	20,416.96	645,915.00	624,431.64	3.3
0840	.00	.00	.00	.00	719,297.82	719,297.82	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	1,112,855.15	97,527.15	257,576.65	888,483.79	7,470,566.10	6,484,555.16	13.2
2400 SCHOOL ADMIN SUPPORT							
0100	3,757,058.32	.00	1,718,155.79	3,933,641.23	21,440,146.29	17,506,505.06	18.4
0200	343,949.17	.00	182,807.05	370,717.47	2,351,186.35	1,980,468.88	15.8
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	8,514.65	10,405.00	5,963.00	6,113.00	35,884.00	19,366.00	46.0
0400	85,204.04	17,929.24	51,987.26	90,032.18	814,599.71	706,638.29	13.3
0500	5,728.02	2,523.11	5,435.50	14,016.80	75,433.43	58,893.52	21.9
0600	44,901.13	35,907.80	30,820.34	44,294.11	301,917.46	221,715.55	26.6
0700	12,711.12	428.84	2,100.94	3,779.72	14,743.84	10,535.28	28.5
0800	1,318.20	473.50	1,677.57	2,002.57	28,794.00	26,317.93	8.6
0840	.00	.00	.00	.00	579,600.94	579,600.94	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	4,259,384.65	67,667.49	1,998,947.45	4,464,597.08	28,884,752.02	24,352,487.45	15.7
2500 BUSINESS SUPPORT SERVICES							
0100	2,031,676.40	.00	776,199.78	2,212,387.27	9,103,811.00	6,891,423.73	24.3
0200	509,677.62	.00	320,720.62	619,645.52	5,137,034.84	4,517,389.32	12.1
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	353,058.67	1,512,777.69	207,361.11	365,034.93	2,643,565.50	765,752.88	71.0
0400	84,284.98	206,244.76	83,170.44	132,088.06	756,787.35	418,454.53	44.7
0500	2,376,532.10	263,612.44	190,298.32	1,968,626.06	4,257,358.32	2,025,119.82	52.4
0600	569,011.64	91,259.33	67,010.96	929,988.50	3,129,162.20	2,107,914.37	32.6
0700	269,448.88	251,384.26	154,136.51	763,893.23	2,877,034.17	1,861,756.68	35.3
0800	114,645.13	6,280.00	793.00	793.00	18,310.00	11,237.00	38.6
0840	.00	.00	.00	.00	135,000.00	135,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	6,308,335.42	2,331,558.48	1,799,690.74	6,992,456.57	29,441,431.38	20,117,416.33	31.7
2600 PLANT OPERATIONS AND MAINTENANCE							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0100	3,458,113.21	.00	1,258,981.73	3,660,269.14	15,801,583.23	12,141,314.09	23.2
0200	831,706.62	.00	303,771.37	887,845.26	3,910,619.16	3,022,773.90	22.7
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	69,077.47	257,567.91	51,087.52	129,635.40	720,119.80	332,916.49	53.8
0400	2,159,497.08	966,834.89	630,307.22	1,354,507.90	9,049,933.20	6,728,590.41	25.7
0500	1,167.52	681.20	1,508.86	1,551.00	20,430.00	18,197.80	10.9
0600	2,804,668.58	244,692.15	968,349.95	1,951,954.43	13,513,456.30	11,316,809.72	16.3
0700	151,641.90	240,109.00	.00	13,317.00	857,634.00	604,208.00	29.6
0800	925.53	7,672.76	7,418.17	10,072.52	34,731.65	16,986.37	51.1
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	9,476,797.91	1,717,557.91	3,221,424.82	8,009,152.65	46,223,986.34	36,497,275.78	21.0
2700 STUDENT TRANSPORTATION							
0100	1,915,718.66	.00	1,116,606.27	1,996,240.18	13,794,561.00	11,798,320.82	14.5
0200	457,945.53	.00	268,642.45	480,317.45	2,866,920.00	2,386,602.55	16.8
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	12,795.42	2,040.00	3,935.00	5,735.00	38,875.00	31,100.00	20.0
0400	13,134.71	13,095.59	36,373.26	52,634.76	80,814.94	15,084.59	81.3
0500	42,026.95	.00	8,905.65	11,740.10	128,000.00	116,259.90	9.2
0600	352,993.93	120,659.46	239,619.78	440,401.81	3,409,696.77	2,848,635.50	16.5
0700	108,665.39	16.87	11,350.00	11,350.00	28,500.00	17,133.13	39.9
0800	277.97	.00	.00	300.00	3,328.11	3,028.11	9.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION							
	2,903,558.56	135,811.92	1,685,432.41	2,998,719.30	22,303,901.82	19,169,370.60	14.1
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL							
	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	21,207.78	.00	15,439.41	47,714.90	177,580.00	129,865.10	26.9
0200	1,154.03	.00	793.54	2,459.91	15,537.00	13,077.09	15.8
0300	110.00	.00	40.00	315.00	6,000.00	5,685.00	5.3
0400	.00	514.75	.00	.00	3,000.00	2,485.25	17.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0500	.00	.00	2,398.88	2,926.40	4,000.00	1,073.60	73.2
0600	764.57	1,956.96	886.77	3,273.72	35,537.00	30,306.32	14.7
0700	.00	.00	.00	.00	1,792.00	1,792.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	7,000.00	7,000.00	.0
TOTAL 3300 COMMUNITY SERVICES	23,236.38	2,471.71	19,558.60	56,689.93	250,446.00	191,284.36	23.6
5100 DEBT SERVICE							
0800	70,329.39	.00	.00	87,702.07	1,404,117.00	1,316,414.93	6.3
TOTAL 5100 DEBT SERVICE	70,329.39	.00	.00	87,702.07	1,404,117.00	1,316,414.93	6.3
5200 FUND TRANSFERS							
0900	132.00	.00	.00	.00	1,718,000.00	1,718,000.00	.0
TOTAL 5200 FUND TRANSFERS	132.00	.00	.00	.00	1,718,000.00	1,718,000.00	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	31,500,000.00	31,500,000.00	.0
TOTAL EXPENDITURES	53,210,632.43	5,876,582.19	31,760,332.20	56,983,020.50	487,009,655.49	424,150,052.80	12.9
TOTAL FOR GENERAL FUND (1)	26,682,891.04	-5,876,582.19	-19,189,387.83	23,623,538.14	.00	-17,746,955.95	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	108,141.73	.00	.00	118,597.07	.00	-118,597.07	.0
TOTAL TUITION	108,141.73	.00	.00	118,597.07	.00	-118,597.07	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	263,642.92	.00	878.22	266,572.69	.00	-266,572.69	.0
TOTAL FOOD SERVICE	263,642.92	.00	878.22	266,572.69	.00	-266,572.69	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	521,110.71	.00	16,169.45	782,139.02	60,000.00	-722,139.02*****	
1920 CONTRIBUTE	149,133.14	.00	.00	187,878.30	6,000.00	-181,878.30*****	
1990 MISC REV	145,893.91	.00	.00	147,929.52	.00	-147,929.52	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	816,137.76	.00	16,169.45	1,117,946.84	66,000.00	-1,051,946.84	*****
TOTAL REVENUE FROM LOCAL SOURCES	1,187,922.41	.00	17,047.67	1,503,116.60	66,000.00	-1,437,116.60	*****
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	5,133,022.75	.00	.00	4,850,717.58	7,805,409.45	2,954,691.87	62.2
TOTAL RESTRICTED	5,133,022.75	.00	.00	4,850,717.58	7,805,409.45	2,954,691.87	62.2
TOTAL REVENUE FROM STATE SOURCES	5,133,022.75	.00	.00	4,850,717.58	7,805,409.45	2,954,691.87	62.2
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	72,335.42	.00	31,357.39	145,347.21	.00	-145,347.21	.0
TOTAL RESTRICTED DIRECT	72,335.42	.00	31,357.39	145,347.21	.00	-145,347.21	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	658,601.87	.00	538,578.00	1,878,860.04	1,000,907.00	-877,953.04	187.7
TOTAL RESTRICTED THROUGH THE STATE	658,601.87	.00	538,578.00	1,878,860.04	1,000,907.00	-877,953.04	187.7
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	-18,129.21	.00	8,694.83	76,294.19	.00	-76,294.19	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	-18,129.21	.00	8,694.83	76,294.19	.00	-76,294.19	.0
TOTAL REVENUE FROM FEDERAL SOURCES	712,808.08	.00	578,630.22	2,100,501.44	1,000,907.00	-1,099,594.44	209.9

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	228,485.87	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	-184,046.88	320,682.00	504,728.88	-57.4
5252 TRANS PD	.00	.00	.00	.00	252,947.00	252,947.00	.0
5253 TR INS RES	.00	.00	.00	.00	1,045,593.00	1,045,593.00	.0
5254 TRAN SAFE	.00	.00	.00	.00	26,314.00	26,314.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	-184,046.88	1,645,536.00	1,829,582.88	-11.2
TOTAL OTHER RECEIPTS	228,485.87	.00	.00	-184,046.88	1,645,536.00	1,829,582.88	-11.2
TOTAL RECEIPTS	7,262,239.11	.00	595,677.89	8,270,288.74	10,517,852.45	2,247,563.71	78.6
TOTAL REVENUE	7,262,239.11	.00	595,677.89	8,270,288.74	10,517,852.45	2,247,563.71	78.6

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	2,717,545.59	.00	1,503,208.49	2,621,370.13	3,297,187.79	675,817.66	79.5
0200	685,815.82	.00	209,553.52	665,786.81	265,995.55	-399,791.26	250.3
0300	372,018.05	786,781.77	286,407.63	363,534.24	224,380.50	-925,935.51	512.7
0400	4,265.33	10,350.85	1,499.08	2,480.04	60,638.98	47,808.09	21.2
0500	120,342.78	71,514.41	24,867.02	64,405.24	106,162.76	-29,756.89	128.0
0600	568,881.77	654,613.80	351,097.04	432,405.91	421,985.60	-665,034.11	257.6
0700	90,260.19	199,228.74	198,593.03	226,999.78	101,320.29	-324,908.23	420.7
0800	398,264.03	115,926.11	317,502.01	325,923.89	101,567.73	-340,282.27	435.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	4,957,393.56	1,838,415.68	2,892,727.82	4,702,906.04	4,579,239.20	-1,962,082.52	142.9
2100 STUDENT SUPPORT SERVICES							
0100	317,027.00	.00	182,214.95	289,697.79	.00	-289,697.79	.0
0200	146,497.31	.00	34,343.95	133,844.43	.00	-133,844.43	.0
0300	.00	.00	500.00	1,200.00	.00	-1,200.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	536.78	17,557.09	2,920.78	5,183.41	.00	-22,740.50	.0
0600	339.20	16,863.03	296.38	296.38	.00	-17,159.41	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	2,184.31	.00	2,407.50	935.45	.00	-935.45	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	466,584.60	34,420.12	222,683.56	431,157.46	.00	-465,577.58	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	34,044.58	.00	144,808.33	279,564.30	122,383.00	-157,181.30	228.4
0200	84,832.20	.00	21,542.38	79,638.01	7,662.00	-71,976.01	*****
0280	.00	.00	.00	.00	.00	.00	.0
0300	19,373.74	7,752.00	38,789.20	40,706.20	33,210.80	-15,247.40	145.9
0400	.00	.00	.00	.00	.00	.00	.0
0500	9,319.81	1,960.63	3,969.34	4,948.57	16,100.00	9,190.80	42.9
0600	15,818.36	292,698.41	176,452.89	181,293.02	1,239,987.20	765,995.77	38.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	183.75	4,324.00	118.75	599.38	3,000.00	-1,923.38	164.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	163,572.44	306,735.04	385,680.89	586,749.48	1,422,343.00	528,858.48	62.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	-165.15	.00	165.15	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	-165.15	.00	165.15	.0
2400 SCHOOL ADMIN SUPPORT							
0100	76,760.88	.00	26,777.24	80,331.72	368,802.85	288,471.13	21.8
0200	9,148.92	.00	3,230.68	9,692.04	56,349.00	46,656.96	17.2
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	85,909.80	.00	30,007.92	90,023.76	425,151.85	335,128.09	21.2
2500 BUSINESS SUPPORT SERVICES							
0100	4,217.00	.00	100.00	2,550.00	.00	-2,550.00	.0
0200	155.88	.00	5.25	133.88	.00	-133.88	.0
0300	5,586.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	30,767.01	.00	8,214.59	27,193.79	.00	-27,193.79	.0
0600	1,777.49	270.96	134.57	191.57	.00	-462.53	.0
0700	28,139.34	204,099.28	.00	43,966.72	.00	-248,066.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	70,642.72	204,370.24	8,454.41	74,035.96	.00	-278,406.20	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	20,094.77	.00	16,121.30	47,327.10	38,462.00	-8,865.10	123.1
0200	5,251.98	.00	4,197.87	12,253.46	10,742.00	-1,511.46	114.1
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	21,280.00	.00	.00	21,280.00	.00	100.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	25,346.75	21,280.00	20,319.17	59,580.56	70,484.00	-10,376.56	114.7
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	574,204.81	.00	208,363.47	634,085.05	2,485,453.40	1,851,368.35	25.5
0200	28,466.70	.00	10,911.71	34,132.29	133,280.00	99,147.71	25.6
0300	3,505.21	.00	.00	60.00	1,435.00	1,375.00	4.2
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,690.82	246.53	391.00	1,597.19	1,343.00	-500.72	137.3
0600	17,331.74	734.60	6,923.57	9,008.24	10,790.00	1,047.16	90.3
0700	.00	.00	.00	.00	.00	.00	.0
0800	808.03	.00	206.00	1,155.00	1,433.00	278.00	80.6
TOTAL 3300 COMMUNITY SERVICES	626,007.31	981.13	226,795.75	680,037.77	2,633,734.40	1,952,715.50	25.9
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	56,263.34	.00	.00	.00	1,386,900.00	1,386,900.00	.0
TOTAL 5200 FUND TRANSFERS	56,263.34	.00	.00	.00	1,386,900.00	1,386,900.00	.0
TOTAL EXPENDITURES	6,451,720.52	2,406,202.21	3,786,669.52	6,624,325.88	10,517,852.45	1,487,324.36	85.9
TOTAL FOR SPECIAL REVENUE (2)	810,518.59	-2,406,202.21	-3,190,991.63	1,645,962.86	.00	760,239.35	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	357,405.54	.00	171,517.13	416,653.19	.00	-416,653.19	.0
		TOTAL STUDENT ACTIVITIES	357,405.54	.00	171,517.13	416,653.19	.00	-416,653.19	.0
		TOTAL REVENUE FROM LOCAL SOURCES	357,405.54	.00	171,517.13	416,653.19	.00	-416,653.19	.0
		TOTAL RECEIPTS	357,405.54	.00	171,517.13	416,653.19	.00	-416,653.19	.0
		TOTAL REVENUE	357,405.54	.00	171,517.13	416,653.19	.00	-416,653.19	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000	INSTRUCTION								
0100			85,430.50	.00	36,435.73	45,586.05	.00	-45,586.05	.0
0200			3,575.01	.00	2,906.37	3,795.00	.00	-3,795.00	.0
0300			475.00	.00	140.00	140.00	.00	-140.00	.0
0400			.00	6,454.50	.00	.00	.00	-6,454.50	.0
0500			472.40	.00	726.04	726.04	.00	-726.04	.0
0600			121,479.21	61,827.98	18,073.05	34,687.34	.00	-96,515.32	.0
0700			17,713.24	9,950.00	4,200.00	18,552.00	.00	-28,502.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
	TOTAL 1000	INSTRUCTION	229,145.36	78,232.48	62,481.19	103,486.43	.00	-181,718.91	.0
2200	INSTRUCTIONAL STAFF SUPP SERV								
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			7,751.95	10,173.15	3,552.69	6,991.69	.00	-17,164.84	.0
0700			-528.89	2,615.00	.00	.00	.00	-2,615.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
	TOTAL 2200	INSTRUCTIONAL STAFF SUPP SERV	7,223.06	12,788.15	3,552.69	6,991.69	.00	-19,779.84	.0
	TOTAL EXPENDITURES		236,368.42	91,020.63	66,033.88	110,478.12	.00	-201,498.75	.0
	TOTAL FOR DIST ACTIVITY ACCOUNT (22)		121,037.12	-91,020.63	105,483.25	306,175.07	.00	-215,154.44	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	739,484.11	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	400.00	400.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	400.00	400.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	400.00	400.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
TOTAL STATE PROGRAM	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
RESTRICTED							
3200 RES STATE	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL RESTRICTED	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,800,000.00	.00	.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
TOTAL RECEIPTS	1,800,000.00	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5
TOTAL REVENUE	2,539,484.11	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	740,533.00	740,533.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	740,533.00	740,533.00	.0
5200 FUND TRANSFERS							
0900	2,837,788.16	.00	665,818.58	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL 5200 FUND TRANSFERS	2,837,788.16	.00	665,818.58	2,856,693.58	2,944,135.00	87,441.42	97.0
TOTAL EXPENDITURES	2,837,788.16	.00	665,818.58	2,856,693.58	3,684,668.00	827,974.42	77.5
TOTAL FOR CAPITAL OUTLAY FUND (310)	-298,304.05	.00	-665,818.58	-1,031,693.58	.00	1,031,693.58	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	133,798.21	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	1,822.00	.00	.00	.00	30,445,399.00	30,445,399.00	.0
1113 PSCR TAX	97,677.96	.00	39,895.44	39,895.44	762,496.00	722,600.56	5.2
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	158,076.41	.00	87,541.99	87,541.99	1,117,571.00	1,030,029.01	7.8
TOTAL AD VALOREM TAXES	257,576.37	.00	127,437.43	127,437.43	32,325,466.00	32,198,028.57	.4
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	257,576.37	.00	127,437.43	127,437.43	32,325,966.00	32,198,528.57	.4
TOTAL RECEIPTS	257,576.37	.00	127,437.43	127,437.43	32,325,966.00	32,198,528.57	.4
TOTAL REVENUE	391,374.58	.00	127,437.43	127,437.43	32,325,966.00	32,198,528.57	.4

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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	4,729,436.31	.00	1,442,533.22	4,835,450.17	32,325,966.00	27,490,515.83	15.0
TOTAL 5200 FUND TRANSFERS	4,729,436.31	.00	1,442,533.22	4,835,450.17	32,325,966.00	27,490,515.83	15.0
TOTAL EXPENDITURES	4,729,436.31	.00	1,442,533.22	4,835,450.17	32,325,966.00	27,490,515.83	15.0
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-4,338,061.73	.00	-1,315,095.79	-4,708,012.74	.00	4,708,012.74	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
53,813,331.24		.00	.00	15,851,967.49	.00	-15,851,967.49	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL EARNINGS ON INVESTMENTS	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	132.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	132.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	132.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	86,090.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL REVENUE	53,899,421.53	.00	.00	16,021,828.46	.00	-16,021,828.46	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	149,856.44	1,022,820.14	61,912.76	115,053.21	.00	-1,137,873.35	.0
0400	6,602,360.06	549,398.51	897,686.22	3,496,792.94	.00	-4,046,191.45	.0
0500	.00	381.35	.00	.00	.00	-381.35	.0
0600	475,719.06	200,287.98	167,016.95	1,152,771.03	.00	-1,353,059.01	.0
0700	308,352.90	41,612.60	20,400.95	327,566.74	.00	-369,179.34	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	7,536,288.46	1,814,500.58	1,147,016.88	5,092,183.92	.00	-6,906,684.50	.0
4600 SITE IMPROVEMENT							
0300	-484.73	7,584.68	.00	11,921.76	.00	-19,506.44	.0
0400	60,721.07	26,074.00	98,928.00	98,928.00	.00	-125,002.00	.0
0500	484.73	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	60,721.07	33,658.68	98,928.00	110,849.76	.00	-144,508.44	.0
4700 BUILDING IMPROVEMENTS							
0300	69,706.86	48,332.75	3,629.00	3,629.00	.00	-51,961.75	.0
0400	2,075,063.65	33,472.05	650.00	78,456.51	.00	-111,928.56	.0
0500	539.59	.00	.00	.00	.00	.00	.0
0600	66,924.34	374.07	.00	.00	.00	-374.07	.0
0700	1,517.64	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	2,213,752.08	82,178.87	4,279.00	82,085.51	.00	-164,264.38	.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	9,810,761.61	1,930,338.13	1,250,223.88	5,285,119.19	.00	-7,215,457.32	.0
TOTAL FOR CONSTRUCTION FUND (360)	44,088,659.92	-1,930,338.13	-1,250,223.88	10,736,709.27	.00	-8,806,371.14	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	287,552.29	.00	.00	6,200.00	.00	-6,200.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	76,749.89	.00	.00	-162,606.54	.00	162,606.54	.0
TOTAL EARNINGS ON INVESTMENTS	76,749.89	.00	.00	-162,606.54	.00	162,606.54	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	76,749.89	.00	.00	-162,606.54	.00	162,606.54	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
TOTAL RESTRICTED	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	7,567,224.47	.00	2,108,351.80	7,692,143.75	34,666,569.78	26,974,426.03	22.2
TOTAL INTERFUND TRANSFERS	7,567,224.47	.00	2,108,351.80	7,692,143.75	34,666,569.78	26,974,426.03	22.2
TOTAL OTHER RECEIPTS	7,567,224.47	.00	2,108,351.80	7,692,143.75	34,666,569.78	26,974,426.03	22.2
TOTAL RECEIPTS	7,643,974.36	.00	2,108,351.80	7,529,537.21	37,540,490.25	30,010,953.04	20.1
TOTAL REVENUE	7,931,526.65	.00	2,108,351.80	7,535,737.21	37,540,490.25	30,004,753.04	20.1

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	7,567,224.47	.00	2,108,351.80	7,692,143.75	37,540,490.25	29,848,346.50	20.5
TOTAL 5100 DEBT SERVICE	7,567,224.47	.00	2,108,351.80	7,692,143.75	37,540,490.25	29,848,346.50	20.5
TOTAL EXPENDITURES	7,567,224.47	.00	2,108,351.80	7,692,143.75	37,540,490.25	29,848,346.50	20.5
TOTAL FOR DEBT SERVICE FUND (400)	364,302.18	.00	.00	-156,406.54	.00	156,406.54	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	5,500,237.14	.00	.00	6,520,450.49	150,399.11	-6,370,051.38*****	
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	344,994.60	.00	.00	99,127.62	2,500,000.00	2,400,872.38	4.0
1612 REIMB BRKF	21,020.12	.00	.00	44,577.48	1,500,000.00	1,455,422.52	3.0
1614 REIMB SNCK	.00	.00	.00	.00	200,000.00	200,000.00	.0
1624 NO-RMB ALA	126,244.08	.00	.00	33,067.20	3,541,000.00	3,507,932.80	.9
1629 NO-RM OTHR	345,648.19	.00	.00	130,669.12	2,500,000.00	2,369,330.88	5.2
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	30.00	.00	.00	1,242.00	400,000.00	398,758.00	.3
TOTAL FOOD SERVICE	837,936.99	.00	.00	308,683.42	10,641,000.00	10,332,316.58	2.9
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	7,631.27	.00	.00	13,119.71	472,700.00	459,580.29	2.8
1994 RET INSUFF	-171.50	.00	.00	-160.00	4,200.00	4,360.00	-3.8
TOTAL OTHER REVENUE FROM LOCAL SOURCES	7,459.77	.00	.00	12,959.71	476,900.00	463,940.29	2.7
TOTAL REVENUE FROM LOCAL SOURCES	845,396.76	.00	.00	321,643.13	11,117,900.00	10,796,256.87	2.9
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	250,000.00	250,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	250,000.00	250,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	250,000.00	250,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,498,950.68	.00	.00	179,626.01	23,500,000.00	23,320,373.99	.8
TOTAL RESTRICTED THROUGH THE STATE	1,498,950.68	.00	.00	179,626.01	23,500,000.00	23,320,373.99	.8
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,498,950.68	.00	.00	179,626.01	23,500,000.00	23,320,373.99	.8
TOTAL RECEIPTS	2,344,347.44	.00	.00	501,269.14	34,867,900.00	34,366,630.86	1.4
TOTAL REVENUE	7,844,584.58	.00	.00	7,021,719.63	35,018,299.11	27,996,579.48	20.1

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	1,081,041.65	.00	694,744.04	1,126,221.92	11,085,500.00	9,959,278.08	10.2
0200	243,516.57	.00	162,623.42	263,362.64	2,748,700.00	2,485,337.36	9.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	6,832.50	400.00	1,110.00	8,201.00	50,000.00	41,399.00	17.2
0400	118,912.15	247,583.11	9,128.54	79,203.67	917,633.70	590,846.92	35.6
0500	8,766.70	2,885.91	1,543.56	8,530.89	212,700.00	201,283.20	5.4
0600	1,416,840.78	8,596,659.95	596,451.09	1,632,387.36	18,793,157.59	8,564,110.28	54.4
0700	101,729.22	63,621.01	.00	100,029.48	1,210,107.82	1,046,457.33	13.5
0800	.00	.00	.00	500.00	500.00	.00	100.0
TOTAL 3100 FOOD SERVICE OPERATION	2,977,639.57	8,911,149.98	1,465,600.65	3,218,436.96	35,018,299.11	22,888,712.17	34.6
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	2,977,639.57	8,911,149.98	1,465,600.65	3,218,436.96	35,018,299.11	22,888,712.17	34.6
TOTAL FOR FOOD SERVICE FUND (51)	4,866,945.01	-8,911,149.98	-1,465,600.65	3,803,282.67	.00	5,107,867.31	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,183,937.29		.00	.00	1,271,662.23	1,259,157.04	-12,505.19	101.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	483,867.67	.00	296,794.01	305,322.01	700.00	-304,622.01	*****
TOTAL COMMUNITY SERVICE ACTIVITIES	483,867.67	.00	296,794.01	305,322.01	700.00	-304,622.01	*****
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	483,867.67	.00	296,794.01	305,322.01	700.00	-304,622.01	*****
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	483,867.67	.00	296,794.01	305,322.01	700.00	-304,622.01*****	
TOTAL REVENUE	1,667,804.96	.00	296,794.01	1,576,984.24	1,259,857.04	-317,127.20	125.2

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	361,491.74	.00	248,233.79	281,306.60	713,117.10	431,810.50	39.5
0200	52,371.33	.00	32,930.04	38,566.93	158,263.81	119,696.88	24.4
0280	.00	.00	.00	.00	.00	.00	.0
0300	24,785.00	130.00	648.00	25,093.00	70,885.09	45,662.09	35.6
0400	.00	.00	.00	.00	61.00	61.00	.0
0500	865.89	997.79	188.54	310.27	15,992.66	14,684.60	8.2
0600	55,026.33	23,983.70	16,297.10	18,698.45	188,240.09	145,557.94	22.7
0700	.00	.00	17,704.00	17,704.00	18,690.50	986.50	94.7
0800	-9,500.00	.00	.00	.00	500.00	500.00	.0
0840	.00	.00	.00	.00	94,106.79	94,106.79	.0
TOTAL 3200 DAY CARE OPERATIONS	485,040.29	25,111.49	316,001.47	381,679.25	1,259,857.04	853,066.30	32.3
TOTAL EXPENDITURES	485,040.29	25,111.49	316,001.47	381,679.25	1,259,857.04	853,066.30	32.3
TOTAL FOR After School Care (52)	1,182,764.67	-25,111.49	-19,207.46	1,195,304.99	.00	-1,170,193.50	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	269,509.83	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	13,997.58	.00	1,049.23	14,020.48	.00	-14,020.48	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	13,997.58	.00	1,049.23	14,020.48	.00	-14,020.48	.0
TOTAL REVENUE FROM LOCAL SOURCES	13,997.58	.00	1,049.23	14,020.48	.00	-14,020.48	.0
TOTAL RECEIPTS	13,997.58	.00	1,049.23	14,020.48	.00	-14,020.48	.0
TOTAL REVENUE	283,507.41	.00	1,049.23	14,020.48	.00	-14,020.48	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300	COMMUNITY SERVICES						
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300	COMMUNITY SERVICES						
	.00	.00	.00	.00	.00	.00	.0
3900	OTHER NON-INSTRUCTION						
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900	OTHER NON-INSTRUCTION						
	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)							
283,507.41	.00		1,049.23	14,020.48	.00	-14,020.48	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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**FAYETTE COUNTY PRIMARY **
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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2018 Period 3

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	.00	.00	.00	.00	.0

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2018 Period 3
REPORT OPTIONS

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Fiscal Year/Period for reports	2018 3
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**** END OF REPORT - Generated by Tiffany Davis ****

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 3
P 1
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-21,010,576.33	10,092,563.14
10	6102	CASH IN PAYROLL CLEARING ACCT	1,580,400.46	16,575,625.99
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	416,841.70	869,284.72
10	6153	ACCOUNTS RECEIVABLE	251,183.73	2,297,247.94
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,440,688.57
TOTAL ASSETS			-18,762,150.44	32,276,910.36
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	-115,823.96	-136,976.19
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	1,168,152.87	-2,074,167.73
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7462U	UNEMPLOYMENT	-19,526.98	-1,128,696.45
10	7462W	WORKERS COMP	-137,556.32	27,613.94
10	7469	LOCAL TAX WITHHELD PAYABLE	-108,715.03	-183,824.26
10	7469T	TAX LEVY	-3,506.63	-17.11
10	7470	PAYROLL DEDUCTIONS AND WITHHOL	.00	35.00
10	7470A	LIAB DUE - AETNA	-10.00	-1,539.36
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-1,441.58
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	.00	162.26
10	7470C	CHAPTER 13	-9,225.32	-9,195.32
10	7470D	LIAB DUE - VARIABLE ANNUITY	6,604.04	2,555.53
10	7470E	LIAB DUE - VAN KAMPEN	.00	6,649.50
10	7470F	FRINGE MANAGEMENT	-986.90	-61,983.89
10	7470G	GARNISHMENT	13,690.83	4,176.45
10	7470H	CHILD SUPPORT	162.50	10,088.72
10	7470K	KEA DUES	.00	-20.81
10	7470L	LIAB DUE-LEGAL SHIELD	-3,903.24	-3,592.44
10	7470M	MISCELLANEOUS	-3,706.50	16,359.54
10	7470P	LIABILITY - PRUDENTIAL LIFE	3,298.31	-1,406.56
10	7470Q	LIAB DUE - KY EMPLOYEE	.00	23,581.55
10	7470S	BENEFIT PAYABLE - STANDARD INS	.00	500.00
10	7470V	LIABILITY - VISION INSURANCE	2,523.72	41,246.81
10	7470VC	LIABILITY-VISION INS CHECK	2,250.00	-408.50
10	7470X	BENEFIT PAY - DELTA DENTAL	25.37	84,498.86
10	7470Y	HUMANA - 2006 PLAN	-8,431.09	-640,177.73
10	7473	STATE TAX WITHHELD PAYABLE	.00	572.71
10	7474A	KTRS	.00	-109,912.80
10	7475A	CLASS RETIRED INS	-1,171,990.30	-1,982,265.46
10	7481	DEFERRED REVENUE	.00	-474,649.62
10	7491	CURRENT BOND OBLIGATIONS	3,937.14	3,937.14
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,105,251.69
10	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-50.00
10	7499	OTHER CURRENT LIABILITIES	-44,733.33	34.33
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	77.45	-212.34
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	47.56	6,259.41
10	7499FS	AFA 457(B) (PRE-TAX)	.00	5,411.00
10	7499RI	AFA ROTH IRA (POST TAX)	.00	-193.57
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-66,913.63
10	7499ZT	AFA 403(B) (PRE-TAX)	108.42	18,373.65

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 3

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gibalsht

FUND: 1		GENERAL FUND		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES					
10	7603	ENCUMBRANCES	-2,317,655.63	5,876,582.19	
TOTAL LIABILITIES			-2,744,893.02	-2,854,904.48	
FUND BALANCE					
10	6302	REVENUES CONTROL	-12,570,944.37	-80,606,558.64	
10	7602	EXPENDITURES CONTROL	31,760,332.20	56,983,020.50	
10	8753	RESERVED FOR ENCUMBRANCES	2,317,655.63	-5,876,582.19	
10	8755	PRIOR YEAR ENCUMBRANCES	.00	-417.05	
10	8770	UNRESERVED FUND BALANCE	.00	78,531.50	
TOTAL FUND BALANCE			21,507,043.46	-29,422,005.88	
TOTAL LIABILITIES + FUND BALANCE			18,762,150.44	-32,276,910.36	

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 3
P 3
gibalsht

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	-2,867,586.47	458,026.83
20	6153	ACCOUNTS RECEIVABLE	2,953.06	-50,440.69
TOTAL ASSETS			-2,864,633.41	407,586.14
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	-93,879.71	-93,879.71
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-232,478.51	-458,484.83
20	7603	ENCUMBRANCES	1,113,163.45	2,406,202.21
TOTAL LIABILITIES			786,805.23	1,853,837.67
FUND BALANCE				
20	6302	REVENUES CONTROL	-595,677.89	-8,270,288.74
20	7602	EXPENDITURES CONTROL	3,786,669.52	6,624,325.88
20	8731	RESTRICTED GRANTS	.00	3,075,075.75
20	8737	RESTRICTED - OTHER	.00	-339,225.90
20	8753	RESERVED FOR ENCUMBRANCES	-1,113,163.45	-2,406,202.21
20	8770	UNRESERVED FUND BALANCE	.00	-945,108.59
TOTAL FUND BALANCE			2,077,828.18	-2,261,423.81
TOTAL LIABILITIES + FUND BALANCE			2,864,633.41	-407,586.14

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2018 3

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gibalsht

FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	95,431.17	551,795.14
		TOTAL ASSETS		95,431.17	551,795.14
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	-1,450.42	-1,450.42
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	11,502.50	-8,988.23
	22	7481D	DEFERRED REVENUE	.00	-235,181.42
	22	7603	ENCUMBRANCES	6,820.34	91,020.63
		TOTAL LIABILITIES		16,872.42	-154,599.44
FUND BALANCE					
	22	6302	REVENUES CONTROL	-171,517.13	-416,653.19
	22	7602	EXPENDITURES CONTROL	66,033.88	110,478.12
	22	8737	RESTRICTED - OTHER	.00	-235,181.42
	22	8753	RESERVED FOR ENCUMBRANCES	-6,820.34	-91,020.63
	22	8770	UNRESERVED FUND BALANCE	.00	235,181.42
		TOTAL FUND BALANCE		-112,303.59	-397,195.70
	TOTAL LIABILITIES + FUND BALANCE			-95,431.17	-551,795.14

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 3

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 glbalsht

FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	31	6101	CASH IN BANK	-665,818.58	-1,031,693.58
			TOTAL ASSETS	-665,818.58	-1,031,693.58
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,825,000.00
	31	7602	EXPENDITURES CONTROL	665,818.58	2,856,693.58
			TOTAL FUND BALANCE	665,818.58	1,031,693.58
			TOTAL LIABILITIES + FUND BALANCE	=====665,818.58=====	=====1,031,693.58=====

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 3

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 g1balsht

FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	-1,315,095.79	-4,594,367.66
	32	6153	ACCOUNTS RECEIVABLE	.00	-82,875.99
TOTAL ASSETS				-1,315,095.79	-4,677,243.65
FUND BALANCE					
	32	6302	REVENUES CONTROL	-127,437.43	-127,437.43
	32	7602	EXPENDITURES CONTROL	1,442,533.22	4,835,450.17
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-30,769.09
TOTAL FUND BALANCE				1,315,095.79	4,677,243.65
TOTAL LIABILITIES + FUND BALANCE				1,315,095.79	4,677,243.65

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 3

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 glibalsht

FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	36	6101	CASH IN BANK	-1,335,280.32	10,835,898.91
		TOTAL ASSETS		-1,335,280.32	10,835,898.91
LIABILITIES					
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	85,056.44	-99,189.64
	36	7603	ENCUMBRANCES	-1,199,982.49	1,930,338.13
		TOTAL LIABILITIES		-1,114,926.05	1,831,148.49
FUND BALANCE					
	36	6302	REVENUES CONTROL	.00	-16,021,828.46
	36	7602	EXPENDITURES CONTROL	1,250,223.88	5,285,119.19
	36	8753	RESERVED FOR ENCUMBRANCES	1,199,982.49	-1,930,338.13
		TOTAL FUND BALANCE		2,450,206.37	-12,667,047.40
	TOTAL LIABILITIES + FUND BALANCE			1,335,280.32	-10,835,898.91

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 3

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	40	6101	CASH IN BANK	.00	-156,406.54
			TOTAL ASSETS	.00	-156,406.54
<hr/>					
FUND BALANCE					
	40	6302	REVENUES CONTROL	-2,108,351.80	-7,535,737.21
	40	7602	EXPENDITURES CONTROL	2,108,351.80	7,692,143.75
			TOTAL FUND BALANCE	.00	156,406.54
			TOTAL LIABILITIES + FUND BALANCE	.00	156,406.54
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 3

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 g1balsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	-1,388,572.85	4,176,280.32
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-857,367.46	-868,508.26
51	6153	ACCOUNTS RECEIVABLE	.00	138,103.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	352,395.27
TOTAL ASSETS			-2,245,940.31	3,803,282.67
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	780,339.66	.00
51	7603	ENCUMBRANCES	-416,949.41	8,911,149.98
TOTAL LIABILITIES			363,390.25	8,911,149.98
FUND BALANCE				
51	6302	REVENUES CONTROL	.00	-7,021,719.63
51	7602	EXPENDITURES CONTROL	1,465,600.65	3,218,436.96
51	8753	RESERVED FOR ENCUMBRANCES	416,949.41	-8,911,149.98
TOTAL FUND BALANCE			1,882,550.06	-12,714,432.65
TOTAL LIABILITIES + FUND BALANCE			2,245,940.31	-3,803,282.67
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 3

 P 10
 glibalsht

FUND: 52 After School Care				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	52	6101	CASH IN BANK	-16,077.63	1,198,850.39
		TOTAL ASSETS		-16,077.63	1,198,850.39
LIABILITIES					
	52	7421	ACCOUNTS PAYABLE	-589.69	-589.69
	52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-2,540.14	-2,955.71
	52	7603	ENCUMBRANCES	-3,191.62	25,111.49
		TOTAL LIABILITIES		-6,321.45	21,566.09
FUND BALANCE					
	52	6302	REVENUES CONTROL	-296,794.01	-1,576,984.24
	52	7602	EXPENDITURES CONTROL	316,001.47	381,679.25
	52	8753	RESERVED FOR ENCUMBRANCES	3,191.62	-25,111.49
		TOTAL FUND BALANCE		22,399.08	-1,220,416.48
	TOTAL LIABILITIES + FUND BALANCE			16,077.63	-1,198,850.39

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 3

P 11
 g1balsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101	0002	CASH IN BANK	.00	25,942.50
70	6101	0003	CASH IN BANK	1,049.23	3,435.50
70	6101	0007	CASH IN BANK	.00	200,332.63
70	6101	0008	CASH IN BANK	.00	40,090.00
70	6101	0011	CASH IN BANK	.00	19,339.31
70	6111	0002	INVESTMENTS	.00	1,098,081.64
TOTAL ASSETS				1,049.23	1,387,221.58
FUND BALANCE					
70	6302		REVENUES CONTROL	-1,049.23	-14,020.48
70	8737		RESTRICTED - OTHER	.00	-1,098,081.64
70	8770		UNRESERVED FUND BALANCE	.00	-275,119.46
TOTAL FUND BALANCE				-1,049.23	-1,387,221.58
TOTAL LIABILITIES + FUND BALANCE				-1,049.23	-1,387,221.58
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 3

 P 12
 glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	80	6201	LAND	.00	19,431,536.08
	80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
	80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-89,884.62
	80	6221	BUILDINGS & IMPROVEMENTS	.00	755,467,268.82
	80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-253,984,185.62
	80	6231	TECHNOLOGY EQUIPMENT	.00	20,635,035.11
	80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-17,043,301.94
	80	6241	VEHICLES	.00	24,128,507.61
	80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,441,719.73
	80	6251	GENERAL EQUIPMENT	.00	5,271,747.08
	80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-3,811,752.24
	80	6261	CONSTRUCTION IN PROGRESS	.00	86,599,933.20
			TOTAL ASSETS	.00	622,260,092.82
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-622,260,092.82
			TOTAL FUND BALANCE	.00	-622,260,092.82
			TOTAL LIABILITIES + FUND BALANCE	.00	-622,260,092.82
				=====	=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 3
P 13
g1balsht

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	153,503.03
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-104,035.52
81	6251	GENERAL EQUIPMENT	.00	12,721,073.03
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-6,441,073.10
TOTAL ASSETS			.00	6,329,467.44
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,329,467.44
TOTAL FUND BALANCE			.00	-6,329,467.44
TOTAL LIABILITIES + FUND BALANCE			.00	-6,329,467.44
			=====	=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 3
P 14
gibalsht

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	418,315.89
	TOTAL ASSETS		.00	418,315.89
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	25,957,536.53
90	6304	AMT RETIRE LONG-TERM DEBT	.00	417,333,673.00
90	7443	UNAMORTIZED PREMIUM	.00	-19,688,313.52
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,250,182.67
90	7491	CURRENT BOND OBLIGATIONS	.00	-20,415,972.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,230,114.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-396,917,701.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	8,006,007.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-5,943,881.00
90	7551	COMPENSATED ABSENCES	.00	-3,269,368.23
	TOTAL LIABILITIES		.00	-418,315.89
	TOTAL LIABILITIES + FUND BALANCE		.00	-418,315.89

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/16/2017

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 10/23/2017
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Report for the period ending August 31, 2017. The report details each school's activity fund expenses and receipts for the month and year previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL ACTIVITY FUNDS REPORT FOR August 2017

SCHOOLS	AUGUST 2016	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$32,023.62	\$1,450.22	\$330.05	\$33,143.79
Ashland	\$21,227.70	\$16,146.72	\$30.00	\$37,344.42
Athens-Chilesburg	\$129,667.41	\$10,964.18	\$1,161.02	\$139,470.57
BTW Elementary	\$12,974.36	\$891.21	\$2,742.76	\$11,122.81
Breckinridge	\$6,362.85	\$12,252.31	\$7,342.92	\$11,272.24
Cardinal Valley	\$30,965.35	\$2,267.55	\$0.00	\$33,232.90
Cassidy	\$37,601.32	\$16,100.12	\$7,131.45	\$46,569.99
Clays Mill	\$39,674.58	\$26,547.60	\$23,813.53	\$42,408.65
Coventry Oak	\$12,279.38	\$1,057.10	\$121.80	\$13,214.68
Deep Springs	\$13,911.71	\$3,396.41	\$896.38	\$16,411.74
Dixie Magnet	\$26,026.38	\$19,734.21	\$0.00	\$45,760.59
Garden Springs	\$21,021.54	\$23,735.37	\$2,132.00	\$42,624.91
Garrett Morgan	\$18,622.04	\$332.50	\$477.50	\$18,477.04
Glendover	\$45,244.45	\$3,721.78	\$1,102.99	\$47,863.24
Harrison	\$19,439.46	\$4,205.32	\$1,163.69	\$22,481.09
James Lane Allen	\$21,707.81	\$95.19	\$334.91	\$21,468.09
Julius Marks	\$34,430.55	\$3,509.69	\$529.65	\$37,410.59
Lansdowne	\$32,624.55	\$14,509.71	\$2,933.00	\$44,201.26
Liberty	\$28,452.50	\$25,805.08	\$4,139.74	\$50,117.84
Mary Todd	\$58,371.15	\$778.71	\$4,191.04	\$54,958.82
Maxwell	\$47,007.84	\$1,000.59	\$743.52	\$47,264.91
Meadowthorpe	\$22,913.37	\$18,447.15	\$2,462.04	\$38,898.48
Academy for Leadership @ Millcreek	\$11,207.88	\$3,304.64	\$1,607.84	\$12,904.68
Northern	\$25,537.37	\$397.94	\$1,134.41	\$24,800.90
Picadome	\$21,877.01	\$11,045.95	\$1,157.62	\$31,765.34
Rosa Parks	\$28,343.91	\$28,712.76	\$0.00	\$57,056.67
Russell Cave	\$6,571.68	\$165.70	\$489.57	\$6,247.81
Sandersville	\$13,895.14	\$19,709.18	\$2,673.78	\$30,930.54
Southern	\$21,924.09	\$14,679.48	\$300.00	\$36,303.57
Squires	\$41,830.65	\$4,953.37	\$0.00	\$46,784.02
Stonewall	\$54,628.76	\$10,889.30	\$998.21	\$64,519.85
Tates Creek	\$13,944.94	\$7,400.18	\$426.82	\$20,918.30
Veterans Park	\$26,801.28	\$26,857.81	\$3,588.76	\$50,070.33
Wellington	\$35,027.67	\$20,451.84	\$9,504.64	\$45,974.87
William Wells Brown	\$21,559.38	\$20.04	\$0.00	\$21,579.42
Yates	\$25,241.62	\$6,171.36	\$2,616.71	\$28,796.27
SUB TOTAL	\$1,060,941.30	\$361,708.27	\$88,278.35	\$1,334,371.22
MIDDLE				
Beaumont	\$84,939.87	\$38,864.03	\$10,961.22	\$112,842.68
Bryan Station	\$46,796.70	\$19,315.99	\$4,100.20	\$62,012.49
Crawford	\$51,991.55	\$8,287.35	\$3,748.43	\$56,530.47
Edythe J. Hayes	\$94,845.85	\$77,658.26	\$23,673.30	\$148,830.81
Jessie Clark	\$74,655.39	\$33,286.79	\$17,110.23	\$90,831.95
Leestown	\$49,650.91	\$23,448.38	\$6,931.40	\$66,167.89
LTMS	\$46,306.62	\$9,641.77	\$6,435.31	\$49,513.08
Morton	\$71,705.36	\$17,213.91	\$8,175.11	\$80,744.16
SCAPA	\$28,529.32	\$25,020.38	\$2,207.96	\$51,341.74
Southern	\$121,851.82	\$38,708.83	\$17,345.46	\$143,215.19
Tates Creek	\$64,482.97	\$14,444.98	\$11,057.12	\$67,870.83
Winburn	\$29,483.27	\$6,430.13	\$7,020.20	\$28,893.20
SUB TOTAL	\$765,239.63	\$312,320.80	\$118,765.94	\$958,794.49
HIGH				

Bryan Station	\$171,561.70	\$38,217.11	\$16,062.89	\$193,715.92
Frederick Douglass (NEW)	\$8,780.59	\$43,194.03	\$27,124.49	\$24,850.13
Henry Clay	\$269,556.00	\$118,090.46	\$87,419.51	\$300,226.95
Lafayette	\$234,462.66	\$162,463.67	\$92,518.72	\$304,407.61
P.L. Dunbar	\$364,394.18	\$76,551.04	\$58,523.96	\$382,421.26
Tates Creek	\$217,525.64	\$89,341.09	\$44,531.59	\$262,335.14
SUB TOTAL	\$1,266,280.77	\$527,857.40	\$326,181.16	\$1,467,957.01
VOCATIONAL/ALT.				
Carter G. Woodson	\$7,020.03	\$8,398.34	\$45.00	\$15,373.37
Eastside Tech Ctr.	\$64,646.70	\$1,996.93	\$1,735.28	\$64,908.35
Locust Trace Agriscience	\$44,117.78	\$8,621.49	\$7,550.67	\$45,188.60
MLK Jr. Academy	\$331,781.15	\$5,610.11	\$816.96	\$336,574.30
Southside Tech.Ctr.	\$15,579.18	\$13.93	\$1,754.96	\$13,838.15
Steam Academy	\$25,854.69	\$3,695.78	\$796.36	\$28,754.11
The Learning Center	\$7,294.24	\$6.83	-\$50.00	\$7,351.07
SUB TOTAL	\$496,293.77	\$28,343.41	\$12,649.23	\$511,987.95
GRAND TOTAL	\$3,588,755.47	\$1,230,229.88	\$545,874.68	\$4,273,110.67

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** 10/23/2017

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 10/23/2017
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for October 23, 2017 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	48	115	130	521
Retirement	4	10		
Transfers	15	10		
Status	4			
Resignations	6	15		
Rehire	3			

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

PERSONNEL CHANGES

a. Employment of Certified/Salaried Classified Personnel (limited contract) - This is to report the employment of the following certified/salaried employees (limited contract):

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
ALCALA	PABLO	FREDERICK DOUGLASS HIGH SCHOOL	HS ADJUNCT INSTRUCTOR	08/14/17
ARTHUR	LAURIE	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	09/13/17
BISHOP	ELIZABETH	SOUTHERN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	09/11/17
BOATWRIGHT	JENNIFER	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	09/08/17
BROWNING	ANNE	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	09/20/17
BROWNING	LORA	BEAUMONT MIDDLE SCHOOL	RET MID PHYSICAL ED INSTRUCTOR	08/14/17
BURNETT	DEANNA	MILLCREEK ELEMENTARY	MEDIA LIBRARIAN	09/06/17
CARPENTER	TAMI	LEESTOWN MIDDLE	MID INTERVENTION INSTRUCTOR	08/28/17
CARTER	DEBORAH	VETERANS PARK ELEMENTARY	RET ELEM INTERVENTION INSTR	09/12/17
CHANGSAN	STEFFANIE	RUSSELL CAVE ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/17
DAVIS	ANTHONY	ADMINISTRATIVE SERVICES	MANAGER-FINANCIAL SYSTEMS	09/18/17
FLETCHER	BRANDI	GARDEN SPRINGS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	09/13/17
FULLER	MORGHAN	BRYAN STATION HIGH	HS MULTI POSITION	09/06/17
GONZALEZ	NICOLAS	CARDINAL VALLEY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	09/06/17
GOODE	PATRICIA	FREDERICK DOUGLASS HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	08/29/17
HAMILTON	POLLY	BRYAN STATION TRADL MIDDLE	MID FRENCH INSTRUCTOR	08/14/17
HENDERSON	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	RET HS SCIENCE INSTRUCTOR	09/14/17
HIGGINS	ABBEY	LEXINGTON TRAD MAGNET MIDDLE	MID MULTI POSITION	08/14/17
HOOD	JEFFREY	LEXINGTON TRAD MAGNET MIDDLE	RET BAND INSTRUCTOR	09/15/17
HUDSON	APRIL	GARRETT MORGAN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	09/18/17
JACOB	CONNIE	COVENTRY OAK ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	09/18/17
JENKINS	MINNA	BOOKER T WASHINGTON ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/17
JONES	ROBERT	BEAUMONT MIDDLE SCHOOL	RET MID PHYSICAL ED INSTRUCTOR	08/14/17
LATIFF	KELLY	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	09/18/17
LOGAN	DEREK	BEAUMONT MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	08/30/17
MACKENZIE	LUCY	BEAUMONT MIDDLE SCHOOL	MID BUSINESS/COMPUTER	08/14/17
MANNING	MONICA	WINBURN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	09/11/17
MARTINEZ	RUTHIE	CARTER G WOODSON ACADEMY	HS SPANISH INSTRUCTOR	08/14/17
MCBRIDE	MAC	LAFAYETTE HIGH SCHOOL	HS CONSUMER LIFE SCIENCE	09/11/17
MOFFETT	AMANDA	STONEWALL ELEMENTARY	MEDIA LIBRARIAN	09/13/17
PEAKE	JEFFREY	DEEP SPRINGS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	09/05/17
PRATHER	DANA	SQUIRES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	09/07/17
SEPULVEDA	MONICA	JESSIE M CLARK MIDDLE	MID ART INSTRUCTOR	08/28/17
SMITH	LARANDA	FREDERICK DOUGLASS HIGH SCHOOL	0.5 HS CLASS INSTRUCTOR	08/29/17
SPARKS	DANIELLE	MEADOWTHORPE ELEMENTARY	GUIDANCE SPEC-SOCIAL WORKER	09/06/17
STANGER	RENAE	GARDEN SPRINGS ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	09/13/17
STEELE	CATHERINE	WELLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/17
STIVERS	MELANIE	JAMES LANE ALLEN ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	09/11/17
SYMONS	KENDALL	NORTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	09/22/17
TAYLOR	JESSICA	KECSAC PROGRAMS	HS ENGLISH	09/08/17
THARP	WHITNEY	STONEWALL ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	09/15/17

PERSONNEL CHANGES

VINSON	ALICIA	BRYAN STATION HIGH	RET HS CURRICULUM INSTRUCTOR	09/16/17
WALLS	MCKENNA	STONEWALL ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	09/27/17
WEBB	BRITTANY	BRYAN STATION HIGH	HS MATH INSTRUCTOR	09/06/17
WHEATLEY	DIANA	VETERANS PARK ELEMENTARY	RET ELEM INTERVENTION INSTR	09/19/17
WILKINS	SHAWNA	NORTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	09/11/17
WINSTEAD	CARLY	GARRETT MORGAN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/17
WOODBURN	TANIA	TATES CREEK HIGH	HS ENGLISH	09/06/17

b. Rehire of Certified/Salaried Classified Personnel: This is to report the rehire of the following certified/salaried classified personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
BOAZ	KITTI	WELLINGTON ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/17
GEARHEART	KIMBERLY	LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/17
COLLINS	NICHOLAS	THE LEARNING CENTER	0.6 HS GEN/MUSIC INSTRUCTOR	08/14/17

c. Transfer in Assignment of Certified/Salaried Classified Personnel: This is to report the transfer in assignment of the following certified/salaried classified personnel:

LAST NAME	FIRST NAME	FROM	TO	EFFECTIVE DATE
BARBOUR	AMBER	CRAWFORD MS/EXC CHILD FMD	MORTON MS/EXC CHILD FMD	08/22/17
BREAULT	SARAH	CASSIDY ELEM/EXC CHILD LBD	CASSIDY ELEM/JL ALLEN ELEM/EXC CHILD LBD	09/05/17
BRINKMAN	AUSTIN	BSMS/INTERVENTION INST	BSMS/INTERIM ADMIN DEAN	09/05/17
BROWN	KATINA	YATES ELEM/ELEM PGES NON ADMIN	SCHOOL COMM & GOVT SUPP/CRT COACH	08/05/17
BYARD	JOHN	VET PARK ELEM/SP ED PARA LBD	SOUTHERN MS/EXC CHILD LBD	09/18/17
COBB	BRENT	BRECK ELEM/EXC CHILD LBD	BRECK ELEM/CARDL VAL ELEM/EXC CHILD LBD	09/05/17
CASE	LAUREN	ASHLAND ELEM/.7 ARTS & HUM INST	ASHLAND ELEM/.2 GT INST/.7 ARTS & HUM INST	09/18/17
HANCOCK	BUCKLEY	LANDSDOWNE ELEM/ INST PARA	LANDSDOWNE ELEM/ELEM PRIM INST	09/08/17
KEYS	JED	PL DUNBAR/GUIDANCE SPC - SOCIAL WRK	PL DUNBAR/KECSAC/GUIDANCE SPC - SOCIAL WRK	09/18/17
LIZER	ELIZABETH	GARRETT MORGAN ELEM/ESL INST	FED STATE & MAGNET PRGRM/DW RESOURCE INST	09/20/17
HARRISON	EUGENIA	MARY TODD ELEM/INST PARA	MARY TODD ELEM/ELEM INTERV INST	09/20/17
PARKER	JANET	MARY TODD ELEM/ELEM PRIM INST	NORTHERN ELEM/ELEM INTERV INST	09/18/17
ROBBINS	MICHELLE	JESSIE CLARK MS/EXC CHILD LBD	BSHS/EXC CHILD LBD	08/28/17
SMITH	CRAIG	JESSIE CLARK MS/SP ED PARA LBD	CRAWFORD MS/EXC CHILD LBD	08/29/17
WHITE	TARA	HARRISON ELEM/EXC CHILD LBD	COVENTRY OAK ELEM/ACHIEV & COMPLIANCE COACH	09/06/17

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

PERSONNEL CHANGES

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
CAHILL	WILLIAM	WINBURN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	09/22/17
CASON	MICHELLE	WINBURN MIDDLE	GIFTED & TALENTED INSTRUCTOR	09/04/17
EDIE	GELANA	LEESTOWN MIDDLE	MEDIA LIBRARIAN	12/19/17
FREE	BRYN	TATES CREEK HIGH	EXC CHILD LEARNING & BEHAVIOR	09/15/17
SCHANDING	BRIAN	TATES CREEK HIGH	HS ESL INSTRUCTOR	09/28/17
PERRY	KRISTINA	EDYTHE J HAYES	SPEECH THERAPIST	06/30/17

e. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

LAST NAME	FIRST NAME	FROM	TO	EFFECTIVE DATE
COTE	LAURA	JULIUS MARKS ELEMENTARY/SCHOOL SOCIAL WORKER/PP	JULIUS MARKS ELEMENTARY/SCHOOL SOCIAL WORKER/FP	09/12/17
BOLLINGER	MALLORY	MORTON MIDDLE/MID ESL INSTRUCTOR/PP	MORTON MIDDLE/MID ESL INSTRUCTOR/FP	09/20/17
SWARTZ	SONYA	BRYAN STATION MIDDLE/MID ESL INSTRUCTOR/PP	BRYAN STATION MIDDLE/MID ESL INSTRUCTOR/FP	09/18/17
DEAN	DONALD	EDYTHE J HAYES/MID ESL INSTRUCTOR/PP	EDYTHE J HAYES/MID ESL INSTRUCTOR/FP	09/19/17

f. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
COMBS	ROBERT	HENRY CLAY HIGH SCHOOL	HS MATH INSTRUCTOR	11/01/17
RIGGS	WILLA	WILLIAM WELLS BROWN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	11/01/17
ROSS	JULIA	DIXIE MAGNET ELEMENTARY	ACHIEVEMENT & COMPLIANCE COACH	11/01/17
SMITH	EDWINA	SCH IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	11/01/17

g. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
ABRAMS	JALEON	CLAYS MILL ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/11/17
ALLEN- PERNSTICH	ISABEL	BRYAN STATION HIGH	SP ED PARA - LEARNING/BEHAVIOR	09/19/17
ANDERSON	TOBY	CLAYS MILL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/27/17
BALLARD	KIERRA	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
BARJUCA	MATT	LANSDOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
BASHEER	SUNILA	CARDINAL VALLEY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
BEAVEN	WESTON	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA - LEARNING/BEHAVIOR	09/05/17

PERSONNEL CHANGES

BELL	DESHA	BEAUMONT MIDDLE SCHOOL	SP ED PARA - LEARNING/BEHAVIOR	09/13/17
BENNETT	NATHAN	LAFAYETTE HIGH SCHOOL	CUSTODIAN	08/28/17
BINGHAM	JEFFREY	BUS GARAGE	BUS DRIVER	08/08/17
BLACKFORD JR	LARRY	TECHNOLOGY	EDUCATION TV TECHNICIAN	09/12/17
BLAIR	DEMETRIA	JESSIE M CLARK MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	09/14/17
BOGGS	CHELSEA	GARDEN SPRINGS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/06/17
BOONE	CANDIDA	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
BRAVARD	LINDSEY	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
BRIGHT	CLINT	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
BROWN	LAINE	BUS GARAGE	BUS MONITOR	08/08/17
BURGE	FRED	BUS GARAGE	BUS DRIVER	08/08/17
CHERONE	KATHRYN	LANSDOWNE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
COLLINS	NICHOLAS	THE LEARNING CENTER	INSTRUCTIONAL PARAEDUCATOR	08/14/17
COMBS	SUZANNE	GLENDOVER ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/19/17
CROWDER	CHRISTOPHER	TATES CREEK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/13/17
DAMRON	KATELYN	GARDEN SPRINGS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/06/17
DAVIS	ANTHONY	ADMINISTRATIVE SERVICES	MANAGER - FINANCIAL SYSTEMS	09/18/17
DEBORDE	ANDREW	SQUIRES ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
DENNIE	ROXA	CARDINAL VALLEY ELEMENTARY	EARLY START PARAEDUCATOR	09/25/17
DORTON	JEAN	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	09/14/17
DRUMMOND	DAVID	BRYAN STATION HIGH	SP ED PARA - LEARNING/BEHAVIOR	08/28/17
DUNCAN	KATHERINE	SPECIAL EDUCATION	OCCUPATIONAL THERAPIST	08/24/17
DURBAN	AMY	WELLINGTON ELEMENTARY	KINDERGARTEN PARAEDUCATOR	09/11/17
EGGLESTON	ELLE	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
ELSWERKY	NOEL	CLAYS MILL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
ENGLAND	TIFFANY	PHYSICAL PLANT OPERATIONS	CUSTODIAN	09/18/17
FISHER	ANN	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
FRYE JR	DONALD	MILLCREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/11/17
GARDNER	ROBERT	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
GARRETT	RHONDA	BUS GARAGE	BUS MONITOR	08/08/17
GOGEL	EMILY	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
GREIWE	LAUREN	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
GRIMM	KAYLA	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM COORD	08/16/17
GUYTON	SHANE-ALEC	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	08/29/17
HALL	ALLISON	SOUTHERN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
HALL	ASHLEY	WELLINGTON ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/11/17
HALL	SHELBY	SOUTHERN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
HARDIN	ANTHONY	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
HAWKINS	DAVITA	WELLINGTON ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/11/17
HILL	MARIA	VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/22/17
HORTON	KATHERINE	GARRETT MORGAN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/17
HUDSPETH	ZACHARY	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
ISAACS	LAMETTA	GARRETT MORGAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
JACKSON	JONATHAN	BUS GARAGE	BUS MONITOR	08/08/17
JACOBS	AMY	ARLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
JOHNSON	JASON	EDYTHE J HAYES MIDDLE SCHOOL	SP ED PARA - LEARNING/BEHAVIOR	08/23/17
JOHNSON	KLAIRE	GARDEN SPRINGS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/12/17
JOHNSON	MARY	JAMES LANE ALLEN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/14/17

PERSONNEL CHANGES

JONES	SARAH	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
JUETT	RHONDA	PICADOME ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/14/17
JUSTICE	ANGELA	STONEWALL ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/11/17
KENDRICK	SOKNESHA	BRYAN STATION HIGH	SP ED PARA - LEARNING/BEHAVIOR	09/18/17
KUMENGISA	ITAI	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/06/17
LAFFERTY	TABITHA	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	09/14/17
LAVIZZIO	KATRENA	BUS GARAGE	BUS MONITOR	08/08/17
LIGHTBOURNE	RICHARD	BUS GARAGE	BUS MONITOR	08/08/17
LINDSAY	NAOMI	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/14/17
LITTRELL	SARA	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	09/15/17
LONG	CANDICE	GARRETT MORGAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/11/17
MARTIN	DAWN	MAXWELL ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	08/28/17
MAYNARD	RANDALL	JAMES LANE ALLEN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/28/17
MCDANIEL	TYNEKA	BUS GARAGE	BUS MONITOR	08/08/17
MCNEAL	GWENDOLYN	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
MEALING	CHARLES	BUS GARAGE	BUS DRIVER	08/08/17
MECK	OLIVIA	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
MILLER	TERRI	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
MIRACLE	SABRINA	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
MITCHELL	MIA	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/21/17
MULDER	KENDRA	ARLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
NATALE	CHRISTOPHER	LANSDOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/30/17
O' MERA	KATHERINE	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/16/17
ORR	KARA	JAMES LANE ALLEN ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/14/17
PANDYA	SHIVANGINI	LIBERTY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/28/17
PATTISSON	JENNIFER	GARDEN SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/21/17
PATTON	MARY	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
POTS	HALEY	DEEP SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
PRESTON	COURTNEY	CARDINAL VALLEY ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/24/17
PRYOR	LAVEESHIA	FEDERAL, STATE & MAGNET PROG	PROGRAM MANAGER-NEW/INNOV PROG	09/18/17
REYES	CHRISTOPHER	SANDERSVILLE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
SALINAS	EDUARDO	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/06/17
SALKOVIC	LEJLA	MORTON MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	09/11/17
SCHNEIDER	SARAH	GARDEN SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/21/17
SCOTT	JOSHUA	SANDERSVILLE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
SHANKS	SHELBY	GARDEN SPRINGS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/21/17
SHEPARD	ELIZABETH	SQUIRES ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
SIMPSON	SHEMETRIA	COVENTRY OAK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/12/17
SIRRINE	ERIKA	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
SMITH	LARANDA	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	08/14/17
SPRINGATE	JAMES	FINANCIAL SERVICES	TAX AUDITING SPECIALIST	09/25/17
STANDIFER	SHERI	TATES CREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/18/17
STEVENS	MARIAH	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
STIVERS	SHERYL	TATES CREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/11/17
TAYLOR	KENDALL	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
TAYLOR	RITA	LANSDOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
TEMPLEMAN	ABIGAIL	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
TICHENOR	CANDACE	TATES CREEK ELEMENTARY	SAFE PARAEDUCATOR	09/25/17

PERSONNEL CHANGES

TORBAY	MICHELLE	VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	09/19/17
TYLER	TRISTAN	LEESTOWN MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	09/06/17
VAIN	HOPE	GARDEN SPRINGS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/06/17
VAN HOOK	WILLOUGHBY	TATES CREEK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
WANG	SHANSHAN	DATA MANAGEMENT	DATA STRATEGIST	09/01/17
WARREN	SUSAN	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	08/24/17
WARREN	JESSE	LANDSOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
WEAVER	ALYSSA	CLAYS MILL ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	09/19/17
WILKERSON	JORDAN	SOUTHERN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
WINN	TINA	LIBERTY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/17
WOOD	ELLEN	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	09/11/17
WOODIE	ABIGAIL	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/14/17

h. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

LAST NAME	FIRST NAME	FROM	TO	EFFECTIVE DATE
HARBUT	TERREN	BRYAN STATION HIGH\ SP ED PARA	GARDEN SPRINGS ELEMENTARY \SP ED PARA LBD	09/05/17
HECKATHORN	TABETHA	SOUTHERN ELEMENTARY\SUB PARA	MAXWELL ELEMENTARY\SP ED PARA LBD	09/05/17
HERALD	MARY	PAUL LAURENCE DUNBAR HIGH\SP ED PARA	BRYAN STATION HIGH\SP ED PARA LBD	08/28/17
PRICE	SHERRY	FINANCIAL SERVICES\FINANCIAL ANALYST	CHIEF OPERATIONS OFFICE\ADMIN ASST CHIEF OFFICERS	09/11/17
REED	CHERRELLE	BUS GARAGE\BUS MONITOR	BRYAN STATION TRADL MIDDLE\SAFE PARA	09/07/17
SINGLETON	JASON	PAUL LAURENCE DUNBAR HIGH/SUB PARA	BRYAN STATION HIGH\ SP ED PARA LBD	08/28/17
SMITH	HELEN	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASST II	BRECKINRIDGE ELEM FOOD SERV\FOOD SERVICE ASST II	08/14/17
SPENCER	KIMBERLY	LANDSOWNE ELEM FOOD SERV\FOOD SERVICE ASST I	FOOD SERVICES\FOOD SERVICE ASST II	10/02/17
WARREN	JESSE	LANDSOWNE ELEMENTARY\SAFE PARA	BRECKINRIDGE ELEMENTARY/SAFE PARA	08/14/17
WEBB	SHARON	LEESTOWN MIDDLE\REGISTER	JESSIE M CLARK MIDDLE\SCHOOL ACCT SPEC ELEM/MIDDLE	09/18/17

i. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
BRANHAM	JESSICA	GENERAL ADMINISTRATION	LEGAL ADMINISTRATIVE ASST	09/18/17
BROWN	LAINE	BUS GARAGE	BUS MONITOR	08/29/17
BURGE	FRED	BUS GARAGE	BUS DRIVER	08/29/17
CARVER	KITA	LEESTOWN MIDDLE	FAMILY RESOURCE CENTER COORD	10/13/17
DUFFIELD	KATHRYN	BUS GARAGE	BUS DRIVER	09/29/17
EVANS	JORDAN	ROSA PARKS ELEMENTARY	CUSTODIAN	08/11/17

PERSONNEL CHANGES

GARNER	SARAH	BUS GARAGE	BUS DRIVER	09/21/17
HAGGARD	LINDSEY	JULIUS MARKS ELEMENTARY	EARLY START PARAEDUCATOR	09/14/17
MARTIN	ARPAPORN	EDYTHE J HAYES MIDDLE-FOOD SER	FOOD SERVICE ASSISTANT I	08/30/17
MAYES	STEFANIE	BUS GARAGE	BUS MONITOR	06/30/17
OLVERA	GUDBERTO	BUS GARAGE	BUS DRIVER	10/06/17
STOCKER	MOLLIE	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/31/17
THOMAS	YOLANDA	BUS GARAGE	BUS MONITOR	09/29/17
VALLEE-PIERRE	KIMBERLY	COVENTRY OAK ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT II	06/30/17
WHITE	JANICE	BUS GARAGE	BUS MONITOR	09/25/17

j. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE
CHOWNING	DONALD	MAINTENANCE SHOP	LEAD MAINTENANCE TECHNICIAN	01/01/18
EADS	LISA	BUS GARAGE	BUS MONITOR	12/01/17
HAWTHORNE	JAMES	MAINTENANCE SHOP	MAINTENANCE TECHNICAN II	01/01/18
HOWARD	DEBORAH	BUS GARAGE	LEAD BUS DRIVER TRAINER	01/01/18
MCDANIEL	LARRY	BUS GARAGE	BUS DRIVER	11/01/17
OAKS JR	THOMAS	PHYSICAL PLANT OPERATIONS	UTILITY SERVICES SUPERVISOR	11/01/18
OLIVER	LAFATHIA	BUS GARAGE	BUS DRIVER	10/01/18
RICE	DEBORAH	TECHNOLOGY	MEDIA TECHNICIAN	01/01/18
STULL	JIMMIE	BUS GARAGE	BUS DRIVER	07/01/17
WIRTH	MICHAEL	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	02/01/18

k. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

LAST NAME	FIRST NAME	ASSIGNMENT	EFFECTIVE DATE
CLEM	MILDRED	SUB FOOD SERVICE	08/16/17
FIELDS	TIFFANY	SUB FOOD SERVICE	08/16/17
INGRAM	PAMELA	SUB FOOD SERVICE	08/16/17
JOHNSON	TAMEKA	SUB FOOD SERVICE	08/16/17
KUBECK	MICHELE	SUB FOOD SERVICE	08/16/17
LEWIS	SEQUOYIA	SUB FOOD SERVICE	08/16/17
MARSHALL	BRENDA	SUB FOOD SERVICE	08/16/17
MPINA KENDO	HORTENSE	SUB FOOD SERVICE	08/16/17
NOEL	ROSE	SUB FOOD SERVICE	08/16/17
REED	LAPORSHA	SUB FOOD SERVICE	08/16/17
SIMPSON	IRDINA	SUB FOOD SERVICE	08/16/17
TALBERT	DARCY	SUB FOOD SERVICE	08/16/17
ACUNA GARCIA	BRIGGETHE	SUB FOOD SERVICE	09/12/17
DEBLOOIS	ANNEMIEKE	SUB FOOD SERVICE	09/05/17
FISH	SHANNON	SUB FOOD SERVICE	09/12/17
FRAZIER	CHRISTIE	SUB FOOD SERVICE	09/05/17
GREENE	SHIRLEY	SUB FOOD SERVICE	08/30/17
JACKSON	KEARRA	SUB FOOD SERVICE	09/18/17

PERSONNEL CHANGES

NORTHCUTT	SUZANNE	SUB FOOD SERVICE	09/12/17
NYLAND	BETTY	SUB FOOD SERVICE	09/15/17
PENNINGTON	DEBORAH	SUB FOOD SERVICE	09/18/17
PLOWMAN	NANCY	SUB FOOD SERVICE	08/25/17
WRIGHT	SANDRA	SUB FOOD SERVICE	09/05/17
DEWEESE	MICHAEL	SUB FOOD SERVICE	08/25/17
FIELDS	TIFFANY	SUB FOOD SERVICE	08/10/17
MARTIN	ARPAPORN	SUB FOOD SERVICE	08/30/17
BELSKY	JESSICA	SUB BUS DRIVER	09/18/17
ALLEN	PARTHENIA	SUB BUS MONITOR	09/18/17
BALLARD	CANDACE	SUB BUS MONITOR	09/18/17
BOWLIN	BRITTANY	SUB BUS MONITOR	09/18/17
CHRISTIAN	THERESA	SUB BUS MONITOR	09/18/17
CORNETT	CORTASIA	SUB BUS MONITOR	09/18/17
EDWARDS	SHARRON	SUB BUS MONITOR	09/18/17
ETHERINGTON	VANESSA	SUB BUS MONITOR	09/18/17
FIELDS	KATHRYN	SUB BUS MONITOR	09/18/17
FIGUEROA	AMANDA	SUB BUS MONITOR	09/18/17
GARRETT	RHONDA	SUB BUS MONITOR	09/18/17
GIVENS	STEVEN	SUB BUS MONITOR	09/18/17
HOWARD	LUVSHENDA	SUB BUS MONITOR	09/18/17
KANIEWSKI	ANITA	SUB BUS MONITOR	09/18/17
LAGUERRE	JEAN MARIE	SUB BUS MONITOR	09/18/17
LITTLE	CODY	SUB BUS MONITOR	09/18/17
MOBLEY	KIMBERLY	SUB BUS MONITOR	09/18/17
NORTHCUTT	MONTY	SUB BUS MONITOR	09/18/17
REYES	KASEY	SUB BUS MONITOR	09/18/17
ROBERTSON	DESIREE	SUB BUS MONITOR	09/18/17
SMITH	SHAWNIECE	SUB BUS MONITOR	09/18/17
STOKES	DEBBIE	SUB BUS MONITOR	09/18/17
THOMPSON	PATRICE	SUB BUS MONITOR	09/18/17
WARDRUP	KIMBERLY	SUB BUS MONITOR	09/18/17
WILLIAMS	SHANNON	SUB BUS MONITOR	09/18/17
WRIGHT	MARY	SUB BUS MONITOR	09/18/17
GAST	CHRISTOPHER	SUB PARAEDUCATOR	09/07/17
JENKINS	MINNA	SUB PARAEDUCATOR	09/05/17
JOHNSON	MARY	SUB PARAEDUCATOR	09/14/17
LOVETT	STANLEY	SUB PARAEDUCATOR	09/05/17
LUDT	KATELYN	SUB PARAEDUCATOR	09/11/17
SIMPSON	SHEMETRIA	SUB PARAEDUCATOR	09/05/17
SUMMERVILLE	SHELBY	SUB PARAEDUCATOR	08/31/17
HECKATHORN	TABETHA	SUB PARAEDUCATOR	09/20/17
CASSIDY	MARQUIE	SUB PARAEDUCATOR	08/10/17
SPEARS	CYNTHIA	SUB PARAEDUCATOR	09/15/17
BROCK	VICTORIA	SUB PARAEDUCATOR	08/30/17
BROWN	RAVEN	SUB PARAEDUCATOR	09/18/17
FANN	GERROD	SUB PARAEDUCATOR	09/07/17
FEDERICO	STEPHANIE	SUB PARAEDUCATOR	08/31/17

PERSONNEL CHANGES

FRANCIS	DESMOND	SUB PARAEDUCATOR	08/31/17
GAUNCE	RHONDA	SUB PARAEDUCATOR	09/14/17
GULLETT	SAVANNAH	SUB PARAEDUCATOR	09/27/17
HEFLING	ELISIA	SUB PARAEDUCATOR	09/07/17
HORN	CHRISTY	SUB PARAEDUCATOR	09/12/17
JACKSON	DAWN	SUB PARAEDUCATOR	09/14/17
JACKSON	TANTRA	SUB PARAEDUCATOR	09/19/17
KIRKLAND-MEREDITH	VANEESA	SUB PARAEDUCATOR	09/15/17
KNABEL	LAUREN	SUB PARAEDUCATOR	09/13/17
LEWIS	LATASHA	SUB PARAEDUCATOR	09/01/17
NORRIS	LISA	SUB PARAEDUCATOR	08/31/17
OWEN	TIA	SUB PARAEDUCATOR	09/18/17
SCHILL	KRISTEN	SUB PARAEDUCATOR	09/07/17
TEVIS	MELISSA	SUB PARAEDUCATOR	08/25/17
YAP	STEPHEN	SUB PARAEDUCATOR	08/30/17
MOBLEY	KIMBERLY	SUB SECRETARY	08/28/17
SPRINGATE	JAMES	SUB SECRETARY	08/28/17

1. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

LAST NAME	FIRST NAME	ASSIGNMENT	EFFECTIVE DATE
BAGWELL	ERIN	EMERGENCY SUBSTITUTE	09/22/17
BASEL	JA' STASHIA	EMERGENCY SUBSTITUTE	09/21/17
BRAMEL	EMILY	EMERGENCY SUBSTITUTE	09/21/17
COGUER	ALAINA	EMERGENCY SUBSTITUTE	09/12/17
CRANE	ALIANA	EMERGENCY SUBSTITUTE	09/19/17
GONZALEZ	NAOMI	EMERGENCY SUBSTITUTE	09/14/17
HOUSTON	TYLER	EMERGENCY SUBSTITUTE	09/05/17
HUGHES	MORGAN	EMERGENCY SUBSTITUTE	09/11/17
ISENSTEIN	DANIEL	EMERGENCY SUBSTITUTE	09/05/17
JOHNSON	TODD	EMERGENCY SUBSTITUTE	09/11/17
KERNS	KATHERINE	EMERGENCY SUBSTITUTE	09/12/17
KILGORE	CHARLES	EMERGENCY SUBSTITUTE	09/25/17
MCBRIDE	MAC	EMERGENCY SUBSTITUTE	09/05/17
PEEVY	ALLISON	EMERGENCY SUBSTITUTE	09/13/17
PROCTOR	VENECIA	EMERGENCY SUBSTITUTE	08/10/17
REEVES	KIMBERLY	EMERGENCY SUBSTITUTE	08/29/17
ROCK	TAYLOR	EMERGENCY SUBSTITUTE	09/22/17
SCHUMACHER	KELSI	EMERGENCY SUBSTITUTE	09/18/17
TUSSEY	STACEY	EMERGENCY SUBSTITUTE	08/29/17
WHITE	DAVID	EMERGENCY SUBSTITUTE	09/15/17

m. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

PERSONNEL CHANGES

LAST NAME	FIRST NAME	ASSIGNMENT	EFFECTIVE DATE
BROWN	KRISTIN	SUBSTITUTE TEACHER	09/13/17
BROWNING	ANNE	SUBSTITUTE TEACHER	08/31/17
BUSH	JANELLYN	SUBSTITUTE TEACHER	09/05/17
CHANDLER	CHELSEY	SUBSTITUTE TEACHER	08/25/17
DOSS	ELIZ	SUBSTITUTE TEACHER	09/18/17
FENWICK	ALLISON	SUBSTITUTE TEACHER	08/31/17
FLETCHER	BRANDI	SUBSTITUTE TEACHER	08/29/17
FORTNER	CHRISTOPHER	SUBSTITUTE TEACHER	08/29/17
FRITSCH	REGINA	SUBSTITUTE TEACHER	08/29/17
GOODE	PATRICIA	SUBSTITUTE TEACHER	08/29/17
HOUSLEY	CAITLIN	SUBSTITUTE TEACHER	09/28/17
HUHN	JENNIFER	SUBSTITUTE TEACHER	09/28/17
HUMPHREY	BRUCE	SUBSTITUTE TEACHER	09/11/17
KUNZE	CARYS	SUBSTITUTE TEACHER	09/02/17
LEYTON	PAMELA	SUBSTITUTE TEACHER	09/19/17
LOGAN	DEREK	SUBSTITUTE TEACHER	08/30/17
MORRIS	CAROL	RET SUBSTITUTE TEACHER	09/05/17
SEPULVEDA	MONICA	SUBSTITUTE TEACHER	08/28/17
SLOAS	ANTOINETTE	SUBSTITUTE TEACHER	09/19/17
SPRAGENS JR	FRANK	RET SUBSTITUTE TEACHER	09/11/17
WILSON	SAMANTHA	SUBSTITUTE TEACHER	08/25/17
WOODBURN	TANIA	SUBSTITUTE TEACHER	09/05/17
WRIGHT	JESSICA	SUBSTITUTE TEACHER	09/16/17
YOO	ANGELA	SUBSTITUTE TEACHER	09/22/17

n. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT
ADAMS	JUSTICE	LEXINGTON TRAD MAGNET MIDDLE	MID ASST VOLLEYBALL
ADAMS	MELISSA	CASSIDY ELEMENTARY	ELEM SPECIAL AREA SPONSOR
ADKINS	ANNA	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SOCCER (GIRLS)
ADKINS	CHRISTOPHER	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (GIRLS)
ADKINS	THOMAS	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
ADLER	JULIA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
ANDERSON	CYNTHIA	BRYAN STATION HIGH	HS DEPARTMENT CHAIR
ANDERSON	KATHRYN	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)
ANDERSON	MOLLY	BRECKINRIDGE ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
ANDERSON	MOLLY	BRECKINRIDGE ELEMENTARY	ELEM SPECIAL AREA SPONSOR
ATCHLEY	EMILY	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
BAILEY	DONOVAN	LEESTOWN MIDDLE	MID DISCR COACH (YEAR-LONG)

PERSONNEL CHANGES

BAIN	CANDACE	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (GIRLS)
BAKER	ASHLEY	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
BARCUS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM TECHNOLOGY COORD
BARCUS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM WEB MASTER
BARJUCA	ALEXANDRA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
BARKER	ROBIN	SCAPA AT BLUEGRASS	HS BAND-WINDS
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID PROF DEVELOPMENT CHAIR
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID STLP COORDINATOR
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID CROSS COUNTRY
BATES	BETH	CRAWFORD MIDDLE SCHOOL	MID CHEERLEADER SPONSOR
BAYNE	CASEY	CRAWFORD MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
BENNETT	STEPHEN	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
BERRY	KAREN	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
BERSAGLIA	DEBORAH	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
BERSAGLIA	DEBORAH	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
BETHEL	ERICA	CLAYS MILL ELEMENTARY	ELEM WEB MASTER
BIRDWELL	LOIS	BEAUMONT MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
BOHANNON	JESSICA	EDYTHE J HAYES MIDDLE SCHOOL	MID PROGRAM REVIEW COORD
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ELEM ACADEMIC TEAM COACH
BOTTS	KAREN	COVENTRY OAK ELEMENTARY	ELEM SPECIAL AREA SPONSOR
BOWMER	JOHN	BEAUMONT MIDDLE SCHOOL	HS BAND-MARCHING TECH
BRADLEY	LASHANDA	BOOKER T WASHINGTON ELEMENTARY	ELEM SPECIAL AREA SPONSOR
BRETZ	TODD	PAUL LAURENCE DUNBAR HIGH	HS HEAD SOCCER (BOYS)
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM TECHNOLOGY COORD
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM WEB MASTER
BREWER	KATHLEEN	DEEP SPRINGS ELEMENTARY	ELEM ACADEMIC TEAM COACH
BREWER	KATHLEEN	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
BROADNAX	KATHLEEN	BRYAN STATION HIGH	MID CROSS COUNTRY
BROADY	KRISTI	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
BROADY	KRISTI	LEXINGTON TRAD MAGNET MIDDLE	MID YEARBOOK SPONSOR
BROADY	KRISTI	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACT-NON ACAD
BROCK	JANET	TATES CREEK HIGH	HS DANCE SPONSOR (NON EMP)
BROWN	ZACHARY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (BOYS)
BRUCE	JANET	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (FALL)
BURGESS	MARI	DIXIE MAGNET ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
BURKS	ANITREA	DEEP SPRINGS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BURRUSS	CHERYLENE	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR-CLAS
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
CAMPBELL	WHITNEY	DEEP SPRINGS ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
CAMPBELL	WHITNEY	DEEP SPRINGS ELEMENTARY	ELEM WEB MASTER
CARLIN	TANYA	CLAYS MILL ELEMENTARY	ELEM ACADEMIC TEAM COACH
CARRICO	ELIZABETH	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
CARROLL	NAOMI	BRECKINRIDGE ELEMENTARY	ELEM TECHNOLOGY COORD
CARVER	KITA	LEESTOWN MIDDLE	MID ACAD EXTRACURR ACT-CLA SAL
CASE	ERIC	BEAUMONT MIDDLE SCHOOL	MID HEAD FOOTBALL

PERSONNEL CHANGES

CASE	ERIC	BEAUMONT MIDDLE SCHOOL	MID HEAD FOOTBALL
CASEBOLT	JENNIFER	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
CASSIDY	MARQUIE	JESSIE M CLARK MIDDLE	MID DISCR COACH (YEAR-LONG)
CATLETT JR	DONALD	WILLIAM WELLS BROWN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
CATRON	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
CHALK	SCOTT	PAUL LAURENCE DUNBAR HIGH	HS SUPERVISORY DUTIES
CHAMORRO COBO	RAUL	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
CHAPMAN	HEATHER	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
CHAPMAN	HEATHER	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
CHASE	SARAH	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
CHEAK	JAMIE	PAUL LAURENCE DUNBAR HIGH	HS/MID SBDM SECRETARY
CHECA	LAURA	NORTHERN ELEMENTARY	ELEM TECHNOLOGY COORD
CHENAULT	JARVIS	DEEP SPRINGS ELEMENTARY	MID HEAD BASKETBALL (GIRLS)
CHERRY	STORM	CARTER G WOODSON ACADEMY	MID STLP COORDINATOR
CHERRY	STORM	CARTER G WOODSON ACADEMY	MID STLP COORDINATOR
CHRISTIE	KEVIN	PAUL LAURENCE DUNBAR HIGH	HS ASST BAND DIRECTOR
CLARK	JASMINE	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
CLEMONS	DONALD	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (2 PERSON)
CLEMONS	DONALD	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
COFFEY	CHRISTY	SOUTHERN ELEMENTARY	ELEM TECHNOLOGY COORD
COKER	GREGORY	BRYAN STATION HIGH	HS DEPARTMENT CHAIR
COLES	SHERRY	HARRISON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
COLES	VIVIAN	COVENTRY OAK ELEMENTARY	ELEM SBDM SECRETARY
COLLINS	ROBERT	LEESTOWN MIDDLE	MID TECHNOLOGY COORDINATOR
COMBS	KRISTEN	TATES CREEK MIDDLE	MID YEARBOOK SPONSOR
COOK	JENNIFER	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
COOKENDORFER	KALA	BRYAN STATION HIGH	HS DRAMA SPONSOR-FALL
COOPER	WILLOW	BEAUMONT MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
COOPER	WILLOW	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (FALL)
CORNETT	ERIC	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
CORNETT	ERIC	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
COTTEN	JANE	MILLCREEK ELEMENTARY	MID CHEERLEADER SPONSOR
COTTEN	JANE	MILLCREEK ELEMENTARY	MID DISCR COACH (YEAR-LONG)
COVINGTON	LESLIE	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (GIRLS)
COX	LEONARD	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
COYLE	CLAYTON	BEAUMONT MIDDLE SCHOOL	MID ASST FOOTBALL
CRAFT	ERIC	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
CRANCE	LAURA	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
CRAVENS	ADAM	PAUL LAURENCE DUNBAR HIGH	HS CHEERLEADING SPONSOR(ASST)
DAHLKE	ELISE	BRYAN STATION HIGH	HS VOLLEYBALL (ASST)
DANGELO	DIEGO	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER(BOYS)
DANIELS	AULANDER	COVENTRY OAK ELEMENTARY	ELEM ACADEMIC TEAM COACH
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID INTRAMURAL DIR-CLAS SAL
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID ASST BASKETBALL (GIRLS)
DAVIS	KELSEY	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	MOLLY	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
DAVIS	SHANNON	LEXINGTON TRAD MAGNET MIDDLE	MID CHEERLEADER SPONSOR
DE VRIES	ALLISON	FREDERICK DOUGLASS HIGH SCHOOL	HS CROSS COUNTRY

PERSONNEL CHANGES

DEANS	PATRICK	BOOKER T WASHINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DEANS	PATRICK	ASHLAND ELEMENTARY	ELEM STLP COORD
DEANS	PATRICK	ASHLAND ELEMENTARY	ELEM TECHNOLOGY COORD
DEANS	PATRICK	BOOKER T WASHINGTON ELEMENTARY	ELEM WEB MASTER
DEANS	PATRICK	ASHLAND ELEMENTARY	ELEM WEB MASTER #2
DEBIBAR	MARITA	WILLIAM WELLS BROWN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
DEBIBAR	MARITA	WILLIAM WELLS BROWN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
DEHARTE	LAKEN	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
DENTON	HEATHER	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD VOLLEYBALL
DIAMOND	CHERYL	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (4 PERSON)
DILLS	REGINA	BRYAN STATION HIGH	HS YEARBOOK SPONSOR
DILLS	REGINA	BRYAN STATION HIGH	HS YEARBOOK SPONSOR
DIXON	JOHN	TATES CREEK HIGH	HS PROGRAM REVIEW COORDINATOR
DOANE	ALISON	DEEP SPRINGS ELEMENTARY	ELEM SBDM SECRETARY
DOWELL	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
DOWNING	WESLEY	CASSIDY ELEMENTARY	ELEM TECHNOLOGY COORD
DOWNING	WESLEY	CASSIDY ELEMENTARY	ELEM TECHNOLOGY COORD
DOWNING	WESLEY	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
DOWNING	WESLEY	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
DRAKE	KELLY	BRECKINRIDGE ELEMENTARY	ELEM SBDM SECRETARY
DRAKE	KELLY	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
DUCHSCHERER	SAMANTHA	LEXINGTON TRAD MAGNET MIDDLE	MID TECHNOLOGY COORDINATOR
DUCHSCHERER	SAMANTHA	LEXINGTON TRAD MAGNET MIDDLE	MID STLP COORDINATOR
DUCHSCHERER	SAMANTHA	LEXINGTON TRAD MAGNET MIDDLE	MID WEB MASTER
DUNCAN	EMILY	RUSSELL CAVE ELEMENTARY	HS BAND-GUARD
DURBIN	KIMBERLY	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
DURBIN	STEPHANIE	PAUL LAURANCE DUNBAR HIGH	HS ASST SOCCER(GIRLS)
DURHAM	ASHLEY	BOOKER T WASHINGTON ELEMENTARY	ELEM SBDM SECRETARY
DURHAM	ASHLEY	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
DUTTA	CAITLIN	JESSIE M CLARK MIDDLE	HS ASST SOCCER (GIRLS)
DWYER	FRANCES	BRYAN STATION HIGH	HS ACADEMY CHAIR
EDGE'TT	THOMAS	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
EDIE	GELANA	LEESTOWN MIDDLE	MID WEB MASTER
EDIE	GELANA	LEESTOWN MIDDLE	MID CLUB SPONSOR
ELLINGSWORTH	MARY	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
ELLIOTT	TERESA	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BAND DIRECTOR
EMERSON	WILLIAM	WILLIAM WELLS BROWN ELEMENTARY	ELEM SPECIAL AREA SPONSOR-CLAS
EPPERSON	MATTHEW	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
ERNST	JESSICA	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
ESTES	CRYSTAL	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (4 PERSON)
FALK	JESSICA	EDYTHE J HAYES MIDDLE SCHOOL	MID ACADEMIC TEAM SPONSOR
FARRIS	CHE	SOUTHERN ELEMENTARY	ELEM WEB MASTER
FARRIS	CHE	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
FARRIS	JESSICA	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
FEATHERINGILL	ROBIN	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM SPECIAL AREA SPONSOR
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM SPECIAL AREA SPONSOR #2
FERGUSON	REBECCA	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)

PERSONNEL CHANGES

FERRY	TIMOTHY	MILLCREEK ELEMENTARY	ELEM STLP COORDINATOR
FERRY	TIMOTHY	MILLCREEK ELEMENTARY	ELEM STLP COORDINATOR
FIELDS	AMY	TATES CREEK HIGH	HS DEPARTMENT CHAIR
FIELDS	TIFFANY	LEESTOWN MIDDLE	MID CHEERLEADER SPONSOR
FIORENZA	JEFFREY	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST) #2
FIORENZA	JEFFREY	PAUL LAURENCE DUNBAR HIGH	HS ASST VOLLEYBALL
FISTER	MARGARET	SQUIRES ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
FORD	EVAN	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
FORSYTH	TAMARA	BRECKINRIDGE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
FORSYTH	TAMARA	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
FORTNEY CHAMORRO	EMILY	CASSIDY ELEMENTARY	ELEM TECHNOLOGY COORD
FOSTER	TERESA	EDYTHE J HAYES MIDDLE SCHOOL	MID MATH TEAM SPONSOR
FOSTER	TERESA	EDYTHE J HAYES MIDDLE SCHOOL	MID YEARBOOK SPONSOR
FOXWORTHY-DODSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
FRANKLIN JR	JAMES	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
FREDERICK	SAMANTHA	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
FRENCH	ALLISON	TATES CREEK MIDDLE	MID TEAM LEADER (2 PERSON)
FRENCH	BRANDON	LEESTOWN MIDDLE	MID WEB MASTER
GENTRY	SIDIYYAH	MILLCREEK ELEMENTARY	ELEM WEB MASTER
GEORGI	SPENCER	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST)
GEORGI	SPENCER	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST) #2
GIBSON	STEPHANIE	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
GOFF	PATRICK	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
GORMAN	UALA	BEAUMONT MIDDLE SCHOOL	MID SUBJECT AREA REPR
GORMAN	UALA	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
GREEN	BRITTANY	CRAWFORD MIDDLE SCHOOL	MID ASST CHEERLEADING
GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID HEAD VOLLEYBALL
GREENE	STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS WEB MASTER
GREER	ALICIA	BEAUMONT MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
GUIMARAIS	ROSA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
HAEHLEN	BRITTANY	COVENTRY OAK ELEMENTARY	ELEM TECHNOLOGY COORD
HAEHLEN	BRITTANY	COVENTRY OAK ELEMENTARY	ELEM SPECIAL AREA SPONSOR
HAGANS	CONNIE	PAUL LAURENCE DUNBAR HIGH	HS SPEECH SPONSOR
HAGANS-FLORES	NEOMIA	PAUL LAURENCE DUNBAR HIGH	HS SPEECH SPONSOR
HAGER	LANA	CASSIDY ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
HALE	LAUREN	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
HALE	LAUREN	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS) #2
HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID SUBJECT AREA REPR
HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID CROSS COUNTRY
HALLOCK	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL #2
HALLOCK	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
HAMMOND	REBECCA	BOOKER T WASHINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HAMMOND	SHONNA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
HARRINGTON	JULIA MARIA	CLAYS MILL ELEMENTARY	ELEM ACADEMIC TEAM COACH
HARRINGTON	JULIA MARIA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
HARRINGTON	RYAN	LEXINGTON TRAD MAGNET MIDDLE	MIDDLE ZERO HOUR

PERSONNEL CHANGES

HARRINGTON	RYAN	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACT-NON ACAD
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
HARRIS	SHANNON	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
HARROD	DENISE	LEESTOWN MIDDLE	MID MATH TEAM SPONSOR
HARVEY	TARA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
HAWK	TRISTAN	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR (HEAD)
HAYDEN	KELLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
HERNANDEZ	VIRGINIA	BOOKER T WASHINGTON ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HIGDON	CHERI	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL) 2
HIGDON	CHERI	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
HIRE	REGAN	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HIRE	REGAN	BRECKINRIDGE ELEMENTARY	HS CHEERLDING SPONSOR(ASST)
HIRE	REGAN	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
HOARD	BRIAN	BEAUMONT MIDDLE SCHOOL	MID ASST FOOTBALL
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM SBDM SECRETARY
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM STLP COORDINATOR
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM WEB MASTER
HORTON	ANGELA	ASHLAND ELEMENTARY	ELEM SBDM SECRETARY
HORTON	ANGELA	ASHLAND ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HOSTLER	FREDDIE	CRAWFORD MIDDLE SCHOOL	MID ASST FOOTBALL
HOWARD	SHAWNA	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA SPONSOR
HOWELL	JENNIFER	BRYAN STATION HIGH	HS ZERO HOUR
HURLBURT	MARLENE	EDYTHE J HAYES MIDDLE SCHOOL	MID DRAMA SPONSOR-PRODUCTION
HURST	ELYSE	FREDERICK DOUGLASS HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
IRBY	JELANI	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
ISENHOOR	EMILY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
ISENHOOR	EMILY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY #2
ISENHOOR	EMILY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY #3
JACKSON	MEREDITH	BOOKER T WASHINGTON ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
JACKSON	MEREDITH	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
JACOBS	EMBRY	BEAUMONT MIDDLE SCHOOL	MID ACADEMIC TEAM SPONSOR
JANBAKSH	DANIEL	PAUL LAURENCE DUNBAR HIGH	HS DISCR COACH (FALL)
JOHNSON	CLARISSA	TATES CREEK HIGH	HS CHEERLDING SPONSOR (HEAD)
JOHNSON	CRYSTAL	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
JOHNSON	NICHOLAS	TATES CREEK HIGH	HS VOCAL-ENSEMBLE COACH
JOHNSON	RENARDO	CARTER G WOODSON ACADEMY	MID PROF DEVELOPMENT CHAIR
JOHNSON	TYRONE	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD FOOTBALL
JONES	BRIAN	BOOKER T WASHINGTON ELEMENTARY	ELEM TECHNOLOGY COORD
JONES	BRIAN	BOOKER T WASHINGTON ELEMENTARY	ELEM STLP COORDINATOR
JONES	CASSANDRA	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
JONES	CASSANDRA	LEXINGTON TRAD MAGNET MIDDLE	MID DISCR COACH (YEAR-LONG)
JONES	CASSANDRA	LEXINGTON TRAD MAGNET MIDDLE	MID DISCR COACH (YEAR-LONG)
JONES	CYNTHIA	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
JONES	JEANENE	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
JONES	JEANENE	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
JOY	TIFFANY	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP

PERSONNEL CHANGES

JUSTICE	LEIGH	BEAUMONT MIDDLE SCHOOL	MID YEARBOOK SPONSOR
KADAMBI	SANGEETA	WINBURN MIDDLE	MID SPEECH TEAM SPONSOR-COMP
KEGAN	LAURA	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
KELLY	KATHERINE	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
KENNON	HALEE	MORTON MIDDLE	MID CLUB SPONSOR
KERR	JOANNA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
KEY	DONTE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
KIDDER	JILL	EDYTHE J HAYES MIDDLE SCHOOL	MID PROGRAM REVIEW COORD
KING	SARA	TATES CREEK MIDDLE	MID ASST VOLLEYBALL
KISLING	AMIE	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-FALL
KUBAJAK	JENNIFER	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)
LABRILLAZO	ALBERTA	SCAPA AT BLUEGRASS	HS DRAMA SPONSOR-FALL
LANCASTER	FADIA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
LANDIS	BRIAN	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD FOOTBALL
LASWELL	JESSICA	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
LAWSON	LARMONT	YATES ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
LAWSON	LARMONT	YATES ELEMENTARY	ELEM TECHNOLOGY COORD
LAWSON	LARMONT	YATES ELEMENTARY	ELEM WEB MASTER
LAWSON	LISA	ROSA PARKS ELEMENTARY	ELEM COMMITTEE CHAIR
LAWSON	LISA	ROSA PARKS ELEMENTARY	ELEM SPECIAL AREA SPONSOR
LAYTHAM	JENNIFER	BEAUMONT MIDDLE SCHOOL	MID MATH TEAM SPONSOR
LAYTHAM	JENNIFER	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
LEDBETTER	MATTHEW	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
LEE	JENNIFER	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
LEWELLEN	JOSEPH	LAFAYETTE HIGH SCHOOL	HS BAND-GUARD
LEWIS	ANTWON	BRYAN STATION TRADL MIDDLE	MID ASST FOOTBALL
LEWIS	ERICA	COVENTRY OAK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LEWIS	ERICA	COVENTRY OAK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LILLY	MEGAN	WINBURN MIDDLE	MID ASST CHEERLEADING
LIPSCOMB	JANET	SQUIRES ELEMENTARY	ELEM TECHNOLOGY COORD
LITTERAL	BONNIE	EDYTHE J HAYES MIDDLE SCHOOL	MID PROGRAM REVIEW COORD
LIVINGOOD	JONATHAN	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
LOCKHART	DARYL	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
LOCKHART	MARY	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
LONG	AUDREY	BRYAN STATION HIGH	HS ACADEMY CHAIR
LOWNDS	KIMBERLY	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
MACDONALD	BROOKE	MAXWELL ELEMENTARY	ELEM ACADEMIC TEAM COACH
MADDEN	ANGELA	CASSIDY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
MADDEN	ANGELA	CASSIDY ELEMENTARY	ELEM STLP COORDINATOR
MANOR	CALLIE	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MANSUR	LAUREN	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MARSH	KRISTY	BOOKER T WASHINGTON ELEMENTARY	ELEM CURRICULUM SPEC
MARSH	KRISTY	BOOKER T WASHINGTON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
MARTIN	TRENT	BEAUMONT MIDDLE SCHOOL	MID ASST FOOTBALL
MASON	DHAHRAN	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
MASON	ERICA	PAUL LAURENCE DUNBAR HIGH	HS CHEERLDING SPONSOR(ASST)
MATO	DAVID	MAXWELL ELEMENTARY	ELEM TECHNOLOGY COORD
MATO	DAVID	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR

PERSONNEL CHANGES

MATO	DAVID	MAXWELL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MATO	MARIA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MATTINGLY	LEIGH	LEXINGTON TRAD MAGNET MIDDLE	MID BLDG ASSESSMENT COORD
MATTINGLY	LEIGH	LEXINGTON TRAD MAGNET MIDDLE	MID BLDG ASSESSMENT COORD
MAUST	ERIC	WINBURN MIDDLE	MID ASST BASKETBALL (GIRLS)
MCCAMISH	ELIZABETH	HENRY CLAY HIGH SCHOOL	HS VOLLEYBALL (ASST)
MCCLELLEN	STACIE	ARLINGTON ELEMENTARY	HS CHEERLDING SPONSOR(ASST)
MCCORMICK	JESSICA	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
MCCRAY	DANIEL	TATES CREEK MIDDLE	MID ASST FOOTBALL
MCCULLOUGH	LAURA	MILLCREEK ELEMENTARY	ELEM COMMITTEE CHAIR
MCCULLOUGH	LAURA	MILLCREEK ELEMENTARY	ELEM COMMITTEE CHAIR
MCDOWELL	CHRIS	CLAYS MILL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCDOWELL	HERBERT	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (GIRLS)
MCDUFFEN	MALCOLM	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
MCGRATH	SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (GIRLS)
MCNARY	LISA	CARTER G WOODSON ACADEMY	MID YEARBOOK SPONSOR
MCPEEK	GARRY	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
MCSPADDEN	ALYSSA	CLAYS MILL ELEMENTARY	ELEM CURRICULUM SPEC
MCVEY	SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	HS BLDG ASSESSMENT COORD
MCVEY	SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASS SPONSOR
MEAUX	SYDNEY	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST)
MEDLEY	SHANON	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
MEYER	STEPHANIE	HARRISON ELEMENTARY	ELEM STLP COORDINATOR
MICHAEL	ANNALISE	PICADOME ELEMENTARY	HS EXTRACURRICULAR ACTIVITY
MICHAEL	ANNALISE	PICADOME ELEMENTARY	HS BAND-GUARD
MILLER	KRISTI	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MILLER	KRISTI	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MILLER	KRISTI	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MILLER	SETH	LEESTOWN MIDDLE	MID ACADEMIC TEAM SPONSOR
MILLS	JAMIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
MINOR	DELORES	TATES CREEK HIGH	HS PROGRAM REVIEW COORDINATOR
MINOR	DENISE	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
MIRACLE	ERIC	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MIRANDA	ERICA	BOOKER T WASHINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
MIRANDA	ERICA	BOOKER T WASHINGTON ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
MOFFETT	WHITNEY	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
MOORE	JOHN	COVENTRY OAK ELEMENTARY	ELEM STLP COORDINATOR
MOORE	JOHN	COVENTRY OAK ELEMENTARY	ELEM COMMITTEE CHAIR
MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS SUPERVISORY DUTIES
MORGAN	THOMAS	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MULDER	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MULERT	CARRIE	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
NAGEL	LAURA	COVENTRY OAK ELEMENTARY	ELEM SPECIAL AREA SPONSOR
NAIR	CHANDRA	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
NAPIER	WHITNEY	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
NEELY	ERIC	BRYAN STATION HIGH	HS ACADEMY CHAIR

PERSONNEL CHANGES

NEELY	ERIC	BRYAN STATION HIGH	HS ACADEMY CHAIR
NJENGA	RACHEL	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
NORD	JOHN	SOUTHERN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NORRIS	ROBIN	PAUL LAURENCE DUNBAR HIGH	HS CHEERLDING SPONSOR(ASST)
NORWOOD	BRANDY	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
O'HARA	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
OLDHAM	ASHLEY	BOOKER T WASHINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
OLDHAM	ASHLEY	BOOKER T WASHINGTON ELEMENTARY	ELEM SPECIAL AREA SPONSOR
OLDHAM	RHONDA	DEEP SPRINGS ELEMENTARY	ELEM TECHNOLOGY COORD
OLIVER	MACY	COVENTRY OAK ELEMENTARY	ELEM EXTRACURRICULAR COORD
OLSEN	MATTHEW	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
PARKS	ALLISON	STEAM ACADEMY	HS CROSS COUNTRY
PARROTT	SHELDON	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
PATTON	LANCE	LEXINGTON TRAD MAGNET MIDDLE	MID ACADEMIC TEAM SPONSOR
PAULEY	AARON	HARRISON ELEMENTARY	ELEM COMMITTEE CHAIR
PEDEN	DEENA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
PERKINS	JAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
PETERS	BRITTANY	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
PLEASANTS	CATHY	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
POE	JEFFREY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MIDDLE ZERO HOUR
PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MID INTRAMURAL DIRECTOR
PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MID ASST VOLLEYBALL
POWER	KRISTA	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
POWERS	LINDSAY	BEAUMONT MIDDLE SCHOOL	MID SUBJECT AREA REPR
PROCTOR	VENECIA	TATES CREEK MIDDLE	MID CHEERLEADER SPONSOR
PROCTOR	VENECIA	TATES CREEK MIDDLE	MID DISCR COACH (YEAR-LONG)
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
RAILEY	STEVEN	EDYTHE J HAYES MIDDLE SCHOOL	MID PROGRAM REVIEW COORD
RANDALL	SAMUEL	BEAUMONT MIDDLE SCHOOL	MID SUBJECT AREA REPR
RANDALL	SAMUEL	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (5 PERSON)
RANDALL	SAMUEL	BEAUMONT MIDDLE SCHOOL	MID STLP COORDINATOR
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
RAYBURN	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL	HS STLP COORDINATOR
REAGAN	LAURA	MILLCREEK ELEMENTARY	ELEM SBDM SECRETARY
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM SPECIAL AREA SPONSOR
REED	JASON	CARTER G WOODSON ACADEMY	MID WEB MASTER
REY-BARREAU	ANGELA	BRECKINRIDGE ELEMENTARY	ELEM WEB MASTER
REY-BARREAU	ANGELA	BRECKINRIDGE ELEMENTARY	ELEM WEB MASTER
REY-BARREAU	ANGELA	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
REY-BARREAU	ANGELA	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
REYNOLDS	JUDITH	SOUTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
RICE	MARY	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
RICHARDSON	ANDREA	CASSIDY ELEMENTARY	ELEM WEB MASTER

PERSONNEL CHANGES

RICHIE	BRENNA	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
RIZK	CAMELLIA	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
RIZK	CAMELLIA	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
RIZK	CAMELLIA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (4 PERSON)
RIZK	CAMELLIA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
ROBINSON	BRIAN	PICADOME ELEMENTARY	HS EXTRACURRICULAR ACTIVITY
ROBINSON	BRIAN	PICADOME ELEMENTARY	HS BAND-GUARD
ROBINSON	BRIAN	PICADOME ELEMENTARY	HS BAND-MARCHING TECH
RODEN	TAYLOR	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
RODES	EMILY	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
RODGERS	CANDICE	BEAUMONT MIDDLE SCHOOL	MID SUBJECT AREA REPR
RODGERS	CANDICE	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
ROSEBERRY	CYNTHIA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (4 PERSON)
ROSEBERRY	CYNTHIA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
ROSEBERRY	CYNTHIA	LEXINGTON TRAD MAGNET MIDDLE	MID DRAMA SPONSOR-PRODUCTION
ROYAL	JUSTIN	BRYAN STATION HIGH	HS ACADEMY CHAIR
RUCKEL	DANIEL	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
RUSHIN	DEMETRIT	CARTER G WOODSON ACADEMY	MID HEAD FOOTBALL
SANFORD	VINCENT	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
SANNER	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (FALL)
SCHWAB	SOPHIE	LAFAYETTE HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
SEE	LISA	COVENTRY OAK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
SHALASH	OMAR	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SOCCER (BOYS)
SHAVER	BRITTANY	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
SHAVER	BRITTANY	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
SHAVER	BRITTANY	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS) #2
SHEARER	JEFFREY	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
SHEROAN	LORI	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
SHEROAN	LORI	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
SHIMKO	LAURA	BRYAN STATION HIGH	HS ACADEMY CHAIR
SIENICKI	ERIN	BEAUMONT MIDDLE SCHOOL	MID SUBJECT AREA REPR
SILVANIK	JORDAN	TATES CREEK HIGH	HS ASST VOLLEYBALL
SIMON	FAULK	DEEP SPRINGS ELEMENTARY	ELEM ACADEMIC TEAM COACH
SIMPSON	SAMUEL	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
SKAGGS	MATTHEW	FREDERICK DOUGLASS HIGH SCHOOL	HS BAND DIRECTOR
SLONE	BRANDON	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
SMITH	NANCY	SOUTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SMITH	NANCY	SOUTHERN ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
SMITH	NANCY	SOUTHERN ELEMENTARY	ELEM COMMITTEE CHAIR
SMITH	NANCY	SOUTHERN ELEMENTARY	ELEM COMMITTEE CHAIR
SMITH	RACHEL	MILLCREEK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
SPLITZ	BARBARA	LEXINGTON TRAD MAGNET MIDDLE	MID INTRAMURAL DIRECTOR
SPOONAMORE	ANN-MARIE	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
SPURLOCK	BARBARA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
STARKS	USHANDA	YATES ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
STEELMAN	JOHN	BEAUMONT MIDDLE SCHOOL	MID SUBJECT AREA REPR
STEWART	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
STEWART	KAREN	MILLCREEK ELEMENTARY	ELEM CURRICULUM SPEC

PERSONNEL CHANGES

STRANGE	CHRIS	JESSIE M CLARK MIDDLE	HS BAND-WINDS
STRATMAN	JOHN	CRAWFORD MIDDLE SCHOOL	MID ASST VOLLEYBALL
STRATMAN	JOHN	CRAWFORD MIDDLE SCHOOL	MID ASST VOLLEYBALL
STRINGER	ERICA	CASSIDY ELEMENTARY	ELEM COMMITTEE CHAIR
STRINGER	ERICA	CASSIDY ELEMENTARY	ELEM SPECIAL AREA SPONSOR
STURGILL	JASON	FREDERICK DOUGLASS HIGH SCHOOL	HS STLP COORDINATOR
STURGILL	JASON	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
STUTLER	CRYSTAL	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
SULLINGER	AGNES	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
TASTE	ANTONIO	CRAWFORD MIDDLE SCHOOL	MID ASST FOOTBALL
TAYLOR	ANGELA	SOUTHERN ELEMENTARY	ELEM GRADE LEVEL REP
TEVIS	TRACEY	COVENTRY OAK ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
TEVIS	TRACEY	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM BLDG ASSESSMENT COORD
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM SBDM SECRETARY
THOMAS	DERRICK	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
THORNSBURY	JENNIFER	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
THURSTON	LYNDSEY	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
TICHENOR	CANDACE	TATES CREEK HIGH	HS CHEERLDING SPONSOR(ASST)
TIMMERS	MELANIE	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
TOMPKINS-KENNEDY	SHARON	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
TOWLE	PERCY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
TRAHAN	KYLA	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
TROWEL	MELANIE	CARTER G WOODSON ACADEMY	MID STLP COORDINATOR
TURNER	WENDY	PAUL LAURENCE DUNBAR HIGH	HS SUPERVISORY DUTIES
VAN HOOK	MARGARET	CRAWFORD MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
VANHOOSER	MICHAEL	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)
VARNEY	DEBORAH	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
VELASQUEZ	SHEMEKA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
VINCENT	TRENTON	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
VINCENT	TRENTON	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
VOGEL	MEGAN	TATES CREEK MIDDLE	MID TEAM LEADER (2 PERSON)
VOSS	SAMANTHA	CASSIDY ELEMENTARY	ELEM WEB MASTER
VOSS	SAMANTHA	CASSIDY ELEMENTARY	ELEM COMMITTEE CHAIR
WADDELOW	LESLIE	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
WAGERS	ASHLEY	MORTON MIDDLE	MID CLUB SPONSOR
WARD	CARLI	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
WARD	CARLI	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
WARREN	TRACY	DEEP SPRINGS ELEMENTARY	ELEM SPECIAL AREA SPONSOR
WEBB	GAYLA	CLAYS MILL ELEMENTARY	ELEM TECHNOLOGY COORD
WEBB	GAYLA	CLAYS MILL ELEMENTARY	ELEM STLP COORDINATOR
WEBER	KAYLA	SOUTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
WEDDINGTON	ESTHER	BOOKER T WASHINGTON ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
WEDDINGTON	ESTHER	BOOKER T WASHINGTON ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
WHITE	ANDRAYA	BRYAN STATION HIGH	HS DEPARTMENT CHAIR
WHITE	KATHERINE	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
WHITEHEAD	SAMANTHA	BRECKINRIDGE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM

PERSONNEL CHANGES

WIENCEK	NICOLE	JESSIE M CLARK MIDDLE	MID MATH TEAM SPONSOR
WILBURN	BRANDON	BRYAN STATION TRADL MIDDLE	MID DISCR COACH (YEAR-LONG)
WILKINSON	DOUG	PAUL LAURENCE DUNBAR HIGH	MID CLUB SPONSOR
WILLIAMS	CASEY	FREDERICK DOUGLASS HIGH SCHOOL	HS/MID SBDM SECRETARY
WILLIAMS	JENNIFER	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
WILLIAMS	LISA	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
WILLIAMS	LISA	BEAUMONT MIDDLE SCHOOL	MID ASST VOLLEYBALL
WILLIAMS	MICHELLE	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
WILLIAMS	QUINTON	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
WILLIAMSON	SUSAN	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
WILLIAMSON	SUSAN	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
WILLIS	MYRON	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
WILMHOF	AMANDA	MORTON MIDDLE	MID EXPLORATORY COORDINATOR
WILMHOF	AMANDA	MORTON MIDDLE	MID YEARBOOK SPONSOR
WILSON	ANTHONY	BEAUMONT MIDDLE SCHOOL	MID HEAD BASKETBALL (GIRLS)
WITHROW	BRYAN	JESSIE M CLARK MIDDLE	MID INTRAMURAL DIRECTOR
WITHROW	BRYAN	JESSIE M CLARK MIDDLE	MID INTRAMURAL DIRECTOR
WOLFE-BERTLING	MARGARET	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
WOOD	DONIELLE	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
WOODS	AMY	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
WOODS	AMY	BEAUMONT MIDDLE SCHOOL	MID HEAD VOLLEYBALL
WOOLDRIDGE	TAMBRA	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
WRIGHTSON	JOSEPH	MORTON MIDDLE	MID DRAMA SPONSOR-PRODUCTION
WYLIE	VEDA	BEAUMONT MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
WYLIE	VEDA	BEAUMONT MIDDLE SCHOOL	MID CHEERLEADER SPONSOR
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM TECHNOLOGY COORD
YBARROLA	HOLLY	LAFAYETTE HIGH SCHOOL	HS SUPERVISORY DUTIES
YOUNG	KAREN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
ZIMMERMAN	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/23/2017

TOPIC: Position Control

PREPARED BY: Julane Mullins

**Recommended Action on: 10/23/2017
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

**Background/Rationale: Provided for informational purposes as requested by the board.
Contains certified/classified positions with salaries at IAKSS**

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

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Fayette County Public Schools
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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2017-2018	Calendar	Creation Date
Office of the Superintendent						
11075001	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	266,197	245	6/28/2004
11075002	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
11075003	SPECIAL PROJECT INTERN	1	General Fund	55,827	245	6/28/2004
11075004	COMMUNICATIONS SPECIALIST	1	General Fund	96,772	245	6/28/2004
Data, Research and Accountabiliti						
12217001	DIRECTOR OF DATA MANAGEMENT	1	General Fund	86,784	245	7/1/2015
12217002	DATA SCIENTIST	1	General Fund	63,655	245	6/28/2004
12217003	DATA ENGINEER	1	General Fund	74,513	245	6/28/2004
12217004	DATA STRATEGIST	1	General Fund	83,939	245	7/1/2016
12217005	DATA STRATEGIST	1	General Fund	54,413	215	7/1/2016
12217006	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
12217007	GRANT WRITER	1	General Fund	102,800	245	6/28/2004
12217008	GRANT WRITER	1	General Fund	97,122	245	6/23/2008
Office of School Leadership						
13849001	SR DIRECTOR OF ACADEMIC SVCS	0.6	General Fund	78,873	245	7/1/2013
13862002	CHIEF OF SCHOOLS	1	General Fund	136,028	245	7/1/2017
13862003	CHIEF OF SCHOOLS	1	General Fund	131,150	245	7/1/2017
13862004	CHIEF OF SCHOOLS	1	General Fund	127,932	245	7/1/2017
13862005	CHIEF OF SCHOOLS	1	General Fund	104,114	245	7/1/2017
13862006	CHIEF OF SCHOOLS	1	General Fund	111,731	245	7/1/2017
13862007	CHIEF OF SCHOOLS	1	General Fund	117,722	245	7/1/2017
13862008	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	106,010	245	7/1/2017
13862009	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	120,995	245	7/1/2017
13862010	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	123,023	245	7/1/2017
13862011	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	97,664	245	7/1/2007
13862012	MANAGER OF STRATEGIC PARTNERS	1	General Fund	94,991	245	7/31/2006
13862013	EBCE/SLC PROGRAM MANAGER	1	General Fund	54,535	189	6/28/2004
13862014	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
13862015	INSTRUCTIONAL COORDINATOR	1	General Fund	96,612	245	7/15/2015
13862016	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
13862017	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
13862019	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,824	256	6/28/2004
Office of Curriculum, Instruction and Assessment						
14830001	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
14830002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
14830003	DIR CURR, INSTR & ASSESSMENT	1	General Fund	124,345	245	6/28/2004
14830004	DIR CURR, INSTR & ASSESSMENT	1	General Fund	107,321	245	6/28/2004
14830005	DIST ASSESSMENT COORDINATOR	1	General Fund	107,805	245	6/28/2004
14830006	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,775	245	6/28/2004
14830007	ASSOCIATE DIRECTOR EARLY START	1	Preschool	100,656	245	6/28/2004
14830008	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,206	256	6/28/2004
14830009	FAMILY/COMM EARLY CHILD COORD	1	Preschool	92,878	245	7/1/2015
14830010	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	63,564	209	6/28/2004
14830011	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830012	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,394	209	6/28/2004
14830013	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	73,414	209	6/28/2004
14830014	PROGRAM SPECIALIST II	1	General Fund/Preschool	69,191	189	6/28/2004
14830015	PROGRAM SPECIALIST II	1	General Fund	72,336	189	6/28/2004
14830016	DW RESOURCE INSTRUCTOR	1	General Fund	77,760	189	6/28/2004
14830017	PROGRAM SPECIALIST II	0.7	Preschool	47,014	189	6/28/2004
14830018	ASSOC DIR FED STATE MAGNET PRG	1	General Fund	122,621	245	7/1/2009
14830019	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	83,359	215	7/1/2017
14830020	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
14830021	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,811	256	12/5/2013
14830022	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	46,961	256	12/15/2013
14830023	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	6/28/2004
14830024	LANGUAGE INTERPRETER	1	General Fund	82,477	245	7/1/2015
14830025	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
14830026	SCHOOL BASED INSTR FACILITATOR	1	Title II	62,324	209	7/1/2015
14830027	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
14830028	INSTRUCTIONAL INNOVATION SPEC	1	Title I/Title II/IDEA	87,634	213	6/28/2004
14830029	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	97,810	219	6/28/2004
14830030	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	96,365	219	6/28/2004
14830031	DW RESOURCE INSTRUCTOR	1	Title I/Title II/IDEA	82,273	219	6/28/2004
14830032	INSTRUCTIONAL SUPPORT SPEC	1	Title I/Title II/IDEA	75,886	204	8/27/2012
14830033	ASSOCIATE DIRECTOR TITLE I	1	Title I	119,894	245	6/28/2004

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14830034	ADMINISTRATIVE ASSISTANT III	1	Title I	52,040	256	6/28/2004
14830035	IAKSS OFFICE ASSISTANT I	1	Title I			6/28/2004
14830036	DW RESOURCE INSTRUCTOR	1	Title I	83,057	219	6/28/2004
14830037	DW RESOURCE INSTRUCTOR	0.5	Reading Recovery	85,507	219	7/1/2013
14830038	DW RESOURCE INSTRUCTOR	1	Title I	73,825	219	6/28/2004
14830039	DW RESOURCE INSTRUCTOR	1	Title I	77,685	202	6/28/2004
14830040	TITLE I INSTRUCTOR	0.8	Title I	63,141	189	5/23/2005
14830041	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	111,212	245	7/1/2010
14830042	DW RESOURCE INSTRUCTOR	1	Title III	92,174	219	8/23/2004
14830043	DW RESOURCE INSTRUCTOR	1	Title III	73,825	219	6/28/2004
14830044	DW RESOURCE INSTRUCTOR	1	Title III	85,861	204	8/22/2005
14830045	DW RESOURCE INSTRUCTOR	1	General Fund	91,454	210	6/28/2004
14830046	DW RESOURCE INSTRUCTOR	1	General Fund	74,515	209	7/1/2013
14830047	GIFTED & TALENTED INSTRUCTOR	0.8	General Fund	65,494	189	7/1/2015
14830048	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	75,886	204	7/1/2017
14830049	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,221	214	7/1/2017
14830050	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,036	214	7/1/2017
14830051	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,059	214	7/1/2017
Office of Student Support Services						
15849001	DIRECTOR OF STUDENT SUPPORT	1	General Fund	116,975	245	6/28/2004
15849002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
15849003	OTHER CENTRAL OFFICE POSITIONS	1	ESS			6/28/2004
15849004	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,058	256	6/28/2004
15849005	DW RESOURCE INSTRUCTOR	1	SAFE Schools	109,422	245	6/28/2004
15849006	PROJ AWARE GRANT MANAGER	1	Ky Project Aware	104,665	245	11/24/2014
15849007	DISTRICT PBIS COACH	1	SAFE Schools	67,862	209	7/1/2015
15849008	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
15849009	HOMELESS EDUCATION LIAISON	1	General Fund	68,919	189	7/1/2016
Special Education						
16123001	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	127,738	245	6/28/2004
16123002	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,595	256	6/28/2004
16123003	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,266	245	6/28/2004
16123004	PROGRAM DIRECTOR	1	General Fund	108,364	245	6/28/2004
16123005	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	109,238	245	6/28/2004
16123006	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	99,900	245	7/12/2012
16123007	SCHOOL PSYCHOLOGIST	1	General Fund	118,097	245	6/28/2004
16123008	DW RESOURCE INSTRUCTOR	1	General Fund	86,125	209	6/28/2004
16123009	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	65,645	209	6/28/2004
16123010	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	82,251	209	6/28/2004
16123011	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,966	209	6/28/2004
16123012	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	79,694	209	6/28/2004
16123013	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	34,666	209	7/1/2016
16123014	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	51,200	209	7/1/2016
16123015	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	71,510	209	6/28/2004
16123016	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	79,694	209	6/28/2004
16123017	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,780	209	6/28/2004
16123018	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	85,387	209	7/1/2011
16123019	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	70,454	209	7/1/2012
16123020	AUDIOLOGIST	1	General Fund	56,602	189	6/28/2004
16123021	MTSS COORDINATOR	1	IDEA	77,013	205	7/1/2015
16123022	MTSS SPECIALIST	1	IDEA	58,872	209	7/1/2015
16123023	MTSS COACH	1	IDEA	71,259	209	7/1/2016
16123024	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	71,697	213	7/1/2017
16123025	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	98,365	219	7/1/2017
16123026	IAKSS OFFICE ASSISTANT II	1	General Fund	46,264	256	6/28/2004
16123027	IAKSS OFFICE ASSISTANT I	1	General Fund	34,191	256	6/28/2004
16123028	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
16123029	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,041	256	6/28/2004
16123030	SYSTEMS ANALYST	1	General Fund	57,815	256	6/28/2004
16123031	SPECIAL ED PARENT LIAISON	1	IDEA	28,130	190	6/28/2004
16123032	SPECIAL ED PARENT LIAISON	1	IDEA	20,060	183	6/28/2004
16123033	MICROCOMPUTER SPECIALIST	1	IDEA	56,054	256	7/1/2010
16123034	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
16123035	EXCEPTIONAL CHILD NURSE	1	General Fund	65,139	219	7/15/2015
Office of Equity Officer (SBDM & Minority Recruitment)						
17608001	EQUITY OFFICER	1	General Fund	111,894	245	8/23/2004
17608002	CRT COACH	1	General Fund	73,563	215	7/1/2017

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17608003	ADMIN ASST-CHIEF OFFICERS	1	General Fund	48,722	256	6/28/2004
17608004	FAMILY/COMMUNITY COORDINATOR	1	General Fund	90,860	245	7/31/2006
17608005	STDT-FAM TRANS SUP&DRPT PREV	1	Kenan Trust	60,211	225	7/1/2017
17608006	FAMILY/COMMUNITY LIAISON	1	General Fund	88,780	245	7/1/2012
17608007	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
17608008	STDT-FAM TRANS SUP&DRPT PREV	1	General Fund	72,872	245	7/1/2012
17608009	ADMINISTRATIVE ASSISTANT II	1	General Fund			7/1/2012
Educational Television						
18100001	EDUCATION TV TECHNICIAN	1	General Fund	41,508	256	11/15/2016
18100002	MEDIA PRODUCER	1	General Fund	71,367	245	6/28/2004
18100003	EDUCATION TV TECHNICIAN	1	General Fund	66,662	256	6/28/2004
Legal Services						
19075001	CHIEF ADMINISTRATION OFFICER	1	General Fund	137,036	245	7/1/2012
19075002	LEGAL ADMINISTRATIVE ASST	1	General Fund	26,437	256	7/1/2012
19075003	COMPLIANCE OFFICER	1	General Fund	74,849	245	7/1/2015
Pupil Personnel						
20029001	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	103,645	245	6/28/2004
20029002	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	103,117	245	7/1/2014
20029003	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	74,932	219	6/28/2004
20029004	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	6/28/2004
20029005	ATTENDANCE SPEC - HIGH SCHOOL	1	General Fund	28,255	188	7/1/2016
20029006	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	84,759	219	7/2/2016
20029007	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
20029008	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	34,998	256	6/28/2004
20849009	INSTRUCTIONAL COORDINATOR	1	General Fund	121,583	245	6/28/2004
Human Resources						
21099001	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	124,863	245	6/28/2004
21099002	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	1/1/2010
21099003	PERSONNEL ASSISTANT	1	General Fund	48,005	256	1/1/2010
21099004	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	114,587	245	6/28/2004
21099005	ASSOC DIR - HUMAN RESOURCES	1	General Fund	95,146	245	6/28/2004
21099006	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
21099007	PERSONNEL ASSISTANT	1	General Fund	49,480	256	6/28/2004
21099008	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
21099009	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
21099010	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
21099011	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099012	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
21099013	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
21099014	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
21099015	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
21099016	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	100,068	245	6/28/2004
21099017	PROF DEV ACCOUNT SPECIALIST	1	General Fund/PD Grant	51,182	256	6/28/2004
21099018	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,144	256	7/1/2011
Law Enforcement						
22089001	DIRECTOR - LAW ENFORCEMENT	1	General Fund	104,418	245	6/28/2004
22089002	LAW ENFORCEMENT LIEUTENANT	1	General Fund			7/1/2012
22089003	LAW ENFORCEMENT LIEUTENANT	1	General Fund			7/1/2012
22089004	LAW ENFORCEMENT LIEUTENANT	1	General Fund			7/1/2012
22089005	ADMINISTRATIVE ASSISTANT III	1	General Fund	37,868	256	6/28/2004
22089006	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
22089007	DISPATCHER	1	General Fund	51,182	256	6/28/2004
22089008	DISPATCHER	1	General Fund	46,223	256	6/28/2004
22089009	WEEKEND DISPATCHER	1	General Fund	19,219	105	6/28/2004
22089010	WEEKEND DISPATCHER	1	General Fund	15,154	105	6/28/2004
22089011	WEEKEND DISPATCHER	1	General Fund	14,070	105	6/28/2004
Senior Director of Operations						
23105001	SENIOR DIRECTOR OF OPERATIONS	1	General Fund	143,936	245	7/1/2005
23105002	ADMIN ASST-CHIEF OFFICERS	1	General Fund	50,203	206	7/1/2005
23105003	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	11/21/2005
23105004	CUSTODIAN	0.5	General Fund	18,115	256	1/12/2017
23105005	IAKSS RECEPTIONIST	1	General Fund	46,264	256	6/28/2004
23105006	IAKSS OFFICE ASSISTANT III	1	General Fund	48,067	256	7/1/2015
23105007	CUSTODIAL SUPERVISOR	1	General Fund	47,084	256	6/28/2004
23105008	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,947	256	6/28/2004

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23105009	CUSTODIAN	1	General Fund	24,125	256	6/28/2004
23105010	CUSTODIAN	1	General Fund	28,856	256	6/28/2004
23105011	CUSTODIAN	1	General Fund	30,413	256	6/28/2004
23105012	CUSTODIAN	1	General Fund	29,942	256	6/28/2004
Office of Administrative Services						
24110001	SR DIR OF ADMINISTRATIVE SVCS	1	General Fund	124,625	221	7/1/2015
24110002	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	91,380	245	7/1/2010
24110003	MANAGER - FINANCIAL SYSTEMS	1	General Fund	67,217	215	6/28/2004
24110004	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
24110005	MIS USER SUPPORT ANALYST	1	General Fund	91,038	245	6/28/2004
24110006	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
24110007	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	7/1/2015
Budget and Staffing						
25894001	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,043	245	6/28/2004
25894002	BUDGET ANALYST III	1	General Fund	73,792	256	6/28/2004
25894003	BUDGET ANALYST I	1	General Fund	41,442	221	7/1/2017
25894004	STAFFING AND BUDGET SPECIALIST	1	General Fund	80,060	245	7/1/2015
25894005	STAFFING AND BUDGET SPECIALIST	1	General Fund	89,063	245	7/1/2010
Financial Services						
26080001	DIRECTOR - FINANCIAL SERVICES	1	General Fund	115,502	245	6/28/2004
26080002	FINANCE ANALYST	1	General Fund	30,529	191	6/28/2004
26080003	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	96,487	245	6/28/2004
26080004	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	99,192	245	6/28/2004
26080005	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,182	256	6/28/2004
26080006	GRANT ACCOUNTANT	1	General Fund	87,086	245	6/28/2004
26080007	FINANCE ANALYST	1	General Fund	37,382	220	6/28/2004
26080008	GRANT ANALYST	1	General Fund	53,576	256	6/28/2004
26080009	GRANTS PROGRAM COMPLIANCE	1	General Fund	76,402	245	6/23/2008
26080010	FINANCE ANALYST	1	General Fund	50,258	256	6/28/2004
26080011	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	57,037	256	7/1/2009
26080012	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
26080013	TAX AUDITING SPECIALIST	1	General Fund	27,330	256	7/1/2011
26080014	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
26080015	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080016	ACCOUNT SPECIALIST	1	General Fund	37,581	256	6/28/2004
26080017	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
26080018	INSURANCE SPECIALIST	1	General Fund	36,393	256	6/28/2004
26080019	INSURANCE SPECIALIST	1	General Fund	36,946	256	7/1/2017
26080020	ASSOC DIR - TAX COLLECTION	1	General Fund	92,026	245	6/28/2004
26080021	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
26080022	TAX AUDITING SPECIALIST	1	General Fund	46,858	256	6/28/2004
26080023	PAYROLL ACCOUNTING MANAGER	1	General Fund	55,442	245	6/28/2004
26080024	TAX PROCESSING SPECIALIST	1	General Fund	43,950	256	6/28/2004
26080025	TAX PROCESSING SPECIALIST	1	General Fund	41,206	256	7/1/2009
26080026	TAX PROCESSING SPECIALIST	1	General Fund		256	6/28/2004
26080027	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
26080028	PAYROLL ACCOUNTING MANAGER	1	General Fund	48,480	215	6/23/2008
26080029	LEAD PAYROLL SPECIALIST	1	General Fund	36,946	256	6/28/2004
26080030	PAYROLL SPECIALIST	1	General Fund	38,847	256	6/28/2004
26080031	PAYROLL SPECIALIST	1	General Fund	38,625	256	6/28/2004
26080032	PAYROLL SPECIALIST	1	General Fund	49,951	256	6/28/2004
26080033	PAYROLL SPECIALIST	1	General Fund		256	9/1/2013
Technology						
27100001	DIRECTOR - TECHNOLOGY	1	General Fund	114,211	245	6/28/2004
27100002	ADMINISTRATIVE ASSISTANT II	1	General Fund	47,555	256	7/1/2016
27100003	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
27100004	LEAD WEB APPLICATION DEVELOPER	1	General Fund	90,112	256	6/28/2004
27100005	COMPUTER PROGRAMMER	1	General Fund	63,345	256	6/28/2004
27100006	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
27100007	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
27100008	SUPV - SYSTEMS INTEGRATION	1	General Fund	95,132	245	6/28/2004
27100009	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
27100010	SYSTEMS ANALYST	1	General Fund	53,371	256	6/28/2004
27100011	DATABASE ADMINISTRATOR	1	General Fund	76,943	256	6/28/2004
27100012	USER SUPPORT MANAGER	1	General Fund	107,805	245	6/28/2004
27100013	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
27100014	DISTRICT TECH COORDINATOR	1	General Fund	105,743	245	6/28/2004

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27100015	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	88,877	199	6/28/2004
27100016	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	79,451	199	6/28/2004
27100017	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	84,466	199	6/28/2004
27100018	MICROCOMPUTER SPECIALIST	1	General Fund	59,474	256	6/28/2004
27100019	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	77,156	199	6/28/2004
27100020	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund	67,083	199	6/28/2004
27100021	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
27100022	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
27100023	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
27100024	LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
Media Services						
28100001	CENTRAL MEDIA LIBRARIAN	1	General Fund	111,422	245	6/28/2004
28100002	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100003	MEDIA TECHNICIAN	1	General Fund	42,947	256	6/28/2004
28100004	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
28100005	MEDIA TECHNICIAN	1	General Fund	48,845	256	6/28/2004
28100006	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
Office of Facilities Operations Support						
29086001	STAFF ARCHITECT	1	General Fund			7/1/2005
29086002	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	110,157	245	6/28/2004
29086003	MAINTENANCE PROJECT COORD	1	General Fund	94,834	245	6/28/2004
29086004	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
29086005	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,752	256	7/1/2007
Transportation						
30901001	DIRECTOR - TRANSPORTATION	1	General Fund	113,416	245	6/28/2004
30901002	TRANSPORTATION RECORDS CLERK	1	General Fund	40,202	256	6/28/2004
30901003	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
30901004	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004
30901005	LEAD BUS DRIVER TRAINER	1	General Fund	45,036	256	6/28/2004
30901006	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
30901007	TRANSPORTATION DATA ASSISTANT	1	General Fund	36,618	256	6/28/2004
30901008	TRANSPORTATION DATA ASSISTANT	1	General Fund	43,622	256	6/28/2004
30901009	TRANSPORTATION DISPATCHER	1	General Fund	41,430	220	6/28/2004
30901010	TRANSPORTATION DISPATCHER	1	General Fund	43,578	220	6/28/2004
30901011	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
30901012	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
30901013	AUTO BODY WORKER II	1	General Fund	39,977	256	6/28/2004
30901014	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,608	256	6/28/2004
30901015	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901016	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,041	256	6/28/2004
30901017	VEHICLE MECHANIC I	1	General Fund	45,240	256	6/28/2004
30901018	VEHICLE MECHANIC II	1	General Fund	54,088	256	6/28/2004
30901019	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	47,104	256	6/28/2004
30901020	LEAD BUS DRIVER TRAINER	1	General Fund	43,602	256	6/28/2004
30901021	LEAD BUS DRIVER TRAINER	1	General Fund	45,036	256	6/28/2004
30901022	LEAD BUS DRIVER TRAINER	1	General Fund	46,428	256	6/28/2004
30901023	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	41,595	256	6/28/2004
30901024	TRANSPORTATION DISPATCHER	1	General Fund	38,878	220	6/28/2004
30901025	TRANSPORTATION DISPATCHER	1	General Fund	31,685	210	6/28/2004
30901026	TRANSP ROUTING SPECIALIST	1	General Fund	69,647	245	4/29/2013
30901027	MANAGER OF VEHICLE MAINTENANCE	1	General Fund	76,952	245	6/28/2004
30901028	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,072	256	6/28/2004
30901029	SAFETY TRAINING SUPERVISOR	1	General Fund	38,994	256	6/28/2004
30901030	IAKSS OFFICE ASSISTANT II	1	General Fund	41,226	256	6/28/2004
30901031	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	33,812	256	6/28/2004
30901032	VEHICLE MECHANIC I	1	General Fund	42,660	256	6/28/2004
30901033	VEHICLE MECHANIC I	1	General Fund		256	6/28/2004
30901034	VEHICLE MECHANIC I	1	General Fund	43,295	256	6/28/2004
30901035	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	37,130	256	6/28/2004
30901036	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004
30901037	VEHICLE MECHANIC II	1	General Fund	29,924	256	6/28/2004
30901038	VEHICLE MECHANIC II	1	General Fund	49,910	256	6/28/2004
30901039	VEHICLE MECHANIC II	1	General Fund	43,274	256	6/28/2004
30901040	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	43,622	256	6/28/2004
30901041	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	90,446	245	7/1/2007
30901042	LEAD BUS DRIVER TRAINER	1	General Fund	42,230	256	6/28/2004
30901043	LEAD BUS DRIVER TRAINER	1	General Fund	38,994	256	6/28/2004

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30901044	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
30901045	CUSTODIAN	0.3	General Fund	15,146	247	6/28/2004
30901046	CUSTODIAN	0.3	General Fund			6/28/2004
30901047	CUSTODIAN	0.3	General Fund	14,869	247	10/1/2009
30901048	BUS MONITOR	215	General Fund			6/28/2004
30901049	BUS DRIVER	266	General Fund			6/28/2004
Warehouse						
31910001	DIRECTOR - WAREHOUSE	1	General Fund	91,069	245	6/28/2004
31910002	PURCHASING TECHNICIAN	1	General Fund	55,665	256	6/28/2004
31910003	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			6/28/2004
31910004	MAIL SPECIALIST	1	General Fund	45,240	256	6/28/2004
31910005	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
31910006	WAREHOUSE SUPERVISOR	1	General Fund	58,470	256	6/28/2004
31910007	WAREHOUSE WORKER II	1	General Fund	29,082	256	6/28/2004
31910008	LEAD WAREHOUSE WORKER	1	General Fund	50,234	256	6/28/2004
31910009	WAREHOUSE WORKER II	1	General Fund	45,752	256	6/28/2004
31910010	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910011	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
31910012	WAREHOUSE WORKER II	1	General Fund	41,001	256	6/28/2004
31910013	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
31910014	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910015	WAREHOUSE WORKER II	1	General Fund	37,130	256	6/28/2004
31910016	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
31910017	WAREHOUSE WORKER II	1	General Fund	35,041	256	6/28/2004
Print Shop						
32910001	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
32910002	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
32910003	PRINTING ASSISTANT	1	General Fund	43,950	256	6/28/2004
32910004	PRINTING ASSISTANT	1	General Fund		256	7/1/2009
32910005	COMMUNICATIONS SPECIALIST	1	General Fund	87,063	245	6/28/2004
Maintenance						
33920001	DIRECTOR - MAINTENANCE	1	General Fund	117,155	245	6/28/2004
33920002	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
33920003	WORK CONTROL COORDINATOR	1	General Fund	49,951	256	6/28/2004
33920004	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
33920005	MAINT WAREHOUSE WORKER	1	General Fund	39,997	256	6/28/2004
33920006	MAINTENANCE SUPERVISOR	1	General Fund		256	6/28/2004
33920007	LEAD MAINTENANCE TECHNICIAN	1	General Fund		256	6/28/2004
33920008	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
33920009	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920010	MAINTENANCE TECHNICIAN II	1	General Fund	51,182	256	6/28/2004
33920011	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920012	MAINTENANCE TECHNICIAN II	1	General Fund	45,240	256	6/28/2004
33920013	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
33920014	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
33920015	MAINTENANCE TECHNICIAN III	1	General Fund	40,960	256	6/28/2004
33920016	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,647	256	6/28/2004
33920017	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920018	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
33920019	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
33920020	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920021	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920022	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
33920023	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
33920024	MAINTENANCE TECHNICIAN III	1	General Fund	41,595	256	6/28/2004
33920025	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
33920026	LEAD MAINTENANCE TECHNICIAN	1	General Fund	57,426	256	6/28/2004
33920027	HVAC TECHNICIAN	1	General Fund	50,647	256	6/28/2004
33920028	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920029	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920030	HVAC TECHNICIAN	1	General Fund	41,800	256	6/28/2004
33920031	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	51,999	256	6/28/2004
33920032	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
33920033	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
33920034	HVAC TECHNICIAN	1	General Fund			6/28/2004
33920035	LEAD MAINTENANCE TECHNICIAN	1	General Fund	60,011	256	6/28/2004
33920036	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004

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33920037	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920038	MAINTENANCE TECHNICIAN III	1	Food Service	52,838	256	6/28/2004
33920039	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
33920040	MAINTENANCE TECHNICIAN III	1	General Fund	39,567	256	6/28/2004
33920041	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
33920042	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
33920043	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920044	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
33920045	LEAD MAINTENANCE TECHNICIAN	1	General Fund	48,189	256	6/28/2004
33920046	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
33920047	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,088	256	6/28/2004
33920048	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
33920049	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
33920050	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
33920051	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
33920052	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
33920053	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920054	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920055	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
33920056	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
33920057	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
33920058	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
33920059	MAINTENANCE TECHNICIAN IV	1	General Fund	48,189	256	6/28/2004
33920060	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920061	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
33920062	MAINTENANCE TECHNICIAN III	1	General Fund	49,500	256	6/28/2004
Operations						
34921001	DIRECTOR - PLANT OPERATIONS	1	General Fund	118,176	245	6/28/2004
34921002	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,295	256	6/28/2004
34921003	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
34921004	CUSTODIAL SERVICES TRAINER	1	General Fund	56,197	256	6/28/2004
34921005	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	38,625	256	6/28/2004
34921006	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	39,608	256	1/18/2013
34921007	CUSTODIAN	1	General Fund	41,144	256	6/28/2004
34921008	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
34921009	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	48,845	256	6/28/2004
34921010	GROUPS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
34921011	LEAD GROUPS EQUIPMENT MECHANIC	1	General Fund	51,528	256	6/28/2004
34921012	GROUPS EQUIPMENT MECHANIC	1	General Fund	47,555	256	6/28/2004
34921013	LEAD GROUPS WORKER	1	General Fund	48,026	256	6/28/2004
34921014	LEAD GROUPS WORKER	1	General Fund	41,595	256	6/28/2004
34921015	LEAD GROUPS WORKER	1	General Fund	45,732	256	6/28/2004
34921016	GROUPS WORKER I	1	General Fund	29,340	256	9/26/2005
34921017	GROUPS WORKER I	1	General Fund	32,358	256	6/28/2004
34921018	GROUPS WORKER II	1	General Fund	33,321	256	6/28/2004
34921019	GROUPS WORKER II	1	General Fund	32,081	256	6/28/2004
34921020	GROUPS WORKER II	1	General Fund	45,752	256	6/28/2004
34921021	GROUPS WORKER II	1	General Fund	34,304	256	6/28/2004
34921022	GROUPS WORKER II	1	General Fund	45,056	256	6/28/2004
34921023	GROUPS WORKER II	1	General Fund	35,553	256	6/28/2004
34921024	LEAD GROUPS WORKER	1	General Fund	38,994	256	6/28/2004
34921025	GROUPS WORKER II	1	General Fund	33,812	256	6/28/2004
34921026	GROUPS WORKER I	1	General Fund	30,583	256	6/28/2004
34921027	GROUPS WORKER I	1	General Fund	31,334	256	6/28/2004
34921028	GROUPS WORKER II	1	General Fund	36,618	256	6/28/2004
34921029	UTILITY SERVICES SUPERVISOR	1	General Fund	62,307	256	6/28/2004
34921030	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
34921031	LEAD UTILITY WORKER	1	General Fund	48,026	256	6/28/2004
34921032	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
34921033	LEAD UTILITY WORKER	1	General Fund	40,202	256	6/28/2004
34921034	UTILITY WORKER II	1	General Fund	38,625	256	6/28/2004
34921035	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921036	UTILITY WORKER I	1	General Fund	39,608	256	6/28/2004
34921037	UTILITY WORKER I	1	General Fund	36,618	256	6/28/2004
Risk Management						
35922001	DIRECTOR - RISK MANAGEMENT	1	General Fund	98,338	245	6/28/2004
35922002	HEALTH SERVICES COORDINATOR	1	General Fund	86,059	245	7/1/2012

