



Board of Education Regular Meeting

Norsworthy Auditorium
September 25, 2017
6:00 PM

A. Appointment of Treasurer and Approval of Treasurer's Bond	Myron Thompson
B. CALL TO ORDER	Melissa Bacon
1. Roll Call	
C. EXTEND WELCOME TO GUESTS	
D. MOMENT OF SILENCE	
E. PLEDGE OF ALLEGIANCE	Daryl Love
F. READING OF MISSION STATEMENT	Daryl Love
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
G. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
H. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:	
1. Introductions	
a. Teacher Representative: Allen Hensley, Edythe J. Hayes Middle School	
b. Student Representative: Bryce Tilford, Tates Creek High School	
c. Classified Staff Representative: Wendell Emerson, Transportation	
2. Student Performance	
a. Performance, Strolling Strings, Bryan Station Middle & Lexington Traditional Magnet	
3. Recognitions	
a. Recognition, 2017 Governor School for Entrepreneurs	
b. Recognitions, 2017 Governor Scholars	
c. Recognition, 2017 Governor School for the Arts	

d. Recognition, Steven Riley, Henry Clay High School & Whitney Walker, Lafayette High School, Earle C. Clements Innovation in Education Award

e. Recognition, Molly Anderson & Cara Harris, Breckinridge Elementary and Erica Beegle & Kevin Crosby, Bates Creek High School, Outstanding Educators

f. Recognition, 212 Degrees

Lisa Deffendall

4. Proclamations

a. National Custodial Worker Day

Stephanie Spires

b. National Physical Therapy Month

Doug Barnett

c. National Principals Month

Ray Daniels

d. National School Bus Safety Week

Daryl Love

5. Resolutions

I. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

1. Progress Reports

a. Superintendent's Report

Emmanuel Caulk

1. Academic Services - FCPS District Service Delivery Model

Kate McAnelly

2. Equity Council Report

Darryl Thompson

3. Operations & Support

Myron Thompson

2. Remarks by Citizens (persons who have signed up to speak):

Fayette County Board of Education Policy 01.45 states,

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:

At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

J. APPROVAL OF ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the August 7, 2017 Special Meeting
2. Minutes of the August 14, 2017 Board Planning Meeting
3. Minutes of the August 22, 2017 Regular Board Meeting

K. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/ Proposals John White/Myron Thompson
2. Post Approval Report Rodney Jackson
3. Professional Leave by District Personnel Jennifer Dyar
4. Special and Other Leaves of Absence Jennifer Dyar
5. Requests From Principals For Extended Trips Chiefs of Schools
6. Textbook Purchasing Plans Schuronda Morton
7. REVISION TO MAY 25, 2017 BOARD ACTION -- Declaration of Surplus, Approval to Dispose, and Approval of Memorandums of Understanding with the Lexington-Fayette Urban County Government (LFUCG) Myron Thompson
8. Approval of Proposed Change Order (No. Twenty-four) to the Contract for the Construction of Frederick Douglass High School BG 14-159 Myron Thompson
9. Approval of a Proposed Change Order (No. One) to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School BG #17-112 Myron Thompson

L. APPROVAL OF ACTION ITEMS:

1. Carter G. Woodson Academy Grading Scale Randy Peffer/Jaynae Boateng
2. Monthly Financial Reports Rodney Jackson
3. Working Budget 2017-2018 John White/Julane Mullins

M. DISCUSSION/INFORMATIONAL ITEMS:

1. Personnel Changes for September 25, 2017 Board Agenda Jennifer Dyar
2. School Activity Funds Reports Rodney Jackson

N. ORAL COMMUNICATIONS:**1. Public**

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated September 25, 2017 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
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P. CLOSED SESSION:

1. Reconvene in Open Session	
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The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	
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Q. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

Physical address;
Fayette County Public Schools
701 East Main Street
Lexington, KY 40502

Mailing address:
Fayette County Public Schools
1126 Russell Cave Rd
Lexington, KY 40505-3412

**Fayette County School
District Finance Corporation
Special Meeting – 5:50 p.m.
Norsworthy Auditorium – September 25, 2017**

A. Call to order by the President, Melissa Bacon at _____PM.

B. A motion is in order to:
Approve the minutes of the May 22, 2017 meeting.

Moved by _____, Seconded by _____ Vote _____

C. A motion is in order to:
Elect John White II Treasurer.

Moved by _____, Seconded by _____ Vote _____

D. Motion to adjourn:

Moved by _____, Seconded by _____ Vote _____

**MINUTES OF A SPECIAL MEETING OF
THE BOARD OF DIRECTORS OF THE
FAYETTE COUNTY SCHOOL DISTRICT FINANCE CORPORATION**

A special meeting of the Board of Directors of Fayette County School District Finance Corporation (the “**Corporation**”) was convened on May 22, 2017, at approximately 5:50 p.m., EST, at the Fayette County Board of Education offices in Lexington, Kentucky, pursuant to call and written notice duly given in accordance with KRS 273.257 and KRS 61.823.

The following Directors were present: Melissa Bacon, President, Raymond Daniels, Vice President, Doug Barnett, Daryl Love and Stephanie Spires. Also present, among others, were Emmanuel Caulk, Secretary of the Board of Education and Superintendent of Fayette County Schools; and Myron Thompson, Treasurer of the Board of Education and Senior Director of Operations and Support of Fayette County Schools.

It having been determined that a quorum of the Directors was present for the transaction of business, the meeting was called to order by President Bacon.

President Bacon first requested approval of the minutes of the last meeting of the Board of Directors of the Corporation. On motion duly made by Doug Barnett, seconded by Daryl Love, the minutes of the last meeting were approved.

President Bacon next requested a motion to adopt a proposed resolution of the Board of Directors identified by its title or caption as follows:

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
FAYETTE COUNTY SCHOOL DISTRICT FINANCE
CORPORATION AS TO THE CONVEYANCE OF AN
UNIMPROVED PORTION OF CLAYS MILL ELEMENTARY
SCHOOL**

Raymond Daniels moved for the immediate adoption of the foregoing resolution, which was seconded by Doug Barnett. President Bacon put the question to vote and all Directors voted “aye.”

There being no further business, upon motion duly made, seconded, and unanimously carried, the meeting was adjourned.

CERTIFICATION

I, the undersigned Secretary of the Fayette County School District Finance Corporation (the “**Corporation**”), do hereby certify that (1) the foregoing is a true copy of portions of the minutes of a special meeting of the Board of Directors of the Corporation duly held on May 22, 2017, as the same appear in the Corporation’s minute book in my custody and under my control; (2) the meeting was held pursuant to proper call and written notice duly given in compliance with KRS 61.823 and KRS 273.257 to all Directors of the Corporation and any local news media required to be notified; and (3) all official actions taken at the meeting are currently in full force and effect.

IN WITNESS WHEREOF, I have executed this Certification this May 22, 2017.

Emmanuel Caulk, Secretary
Fayette County School District
Finance Corporation



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 09/25/2017

TOPIC: Appointment of Treasurer and Approval of Treasurer's Bond

PREPARED BY: Myron Thompson

Recommended Action on: 09/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Appoint John White II as the Treasurer of Fayette County Public Schools, effective August 7, 2017 and approve Treasurer's bond in the amount of \$3,000,000.

Background/Rationale: Board Policy 01.413 requires the Board to elect a treasurer for the Board. Mr. Hiren Desai resigned as Senior Director of Administrative Services effective November 1, 2016. Mr. Myron Thompson was selected as the interim treasurer until the Senior Director of Administrative Services position is filled. Mr. White was hired on August 7, 2017 and has completed the necessary application to apply for coverage under the Kentucky School District Treasurer's Fidelity Bond in the amount of \$3,000,000. Kentucky law and Board policy require that the Treasurer execute an official bond for the faithful performance of the duties of his office and said bond be approved by the Board of Education and the State Board of Education.

Policy: Board Policy 01.413 Duties and Responsibilities of the Treasurer

Fiscal Impact: \$2100 to \$2600 – cost of bond

Attachments(s): None

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Special Meeting
August 7, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 12:30 PM on August 7, 2017 with the following members present:

Attendance Taken at 12:26 PM:

Present Board Members:

Ms. Melissa Bacon

Mr. Daryl Love

Ms. Stephanie Spires

Absent Board Members:

Mr. Douglas Barnett

Mr. Raymond Daniels

Administration Present

Emmanuel Caulk, Superintendent

A. CALL TO ORDER

Melissa Bacon called the special meeting to order at 12:30p.m.

B. EXTEND WELCOME TO GUESTS

Melissa Bacon extended a welcome to guests at the meeting.

C. READING OF MISSION STATEMENT

Melissa Bacon read the Mission Statement

D. PURPOSE OF MEETING

E. APPROVAL OF ACTION ITEMS:

E.1. 2017-2018 Instructional Calendar Amendment

Discussion:

Steve Hill provided information about amending the 2017-2018 instructional calendar. In years past, the school instructional calendar included a day off for students during the second week of school to review enrollment and staffing levels and make adjustments as appropriate. The original 2017-18 instructional calendar moved that traditional day off for students to October 27 in an effort to give teachers time to review state test results. But the new accountability system and timing of the state test score release no longer line up with that date. The revised calendar moves the non-flexible staff development day currently scheduled on Friday Oct. 27, 2017 to Monday, August 21, 2017.

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Motion Passed: *A motion to amend the 2017-2018 Instructional school calendar passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

F. ADJOURNMENT: 12:37 p.m.

Motion Passed: A motion is in order to “make the agenda dated August 7, 2017 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim”, passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

Melissa Bacon, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
August 14, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 PM on August 14, 2017 with the following members present:

Attendance Taken at 5:32 PM:

Present Board Members:

Mr. Douglas Barnett
Mr. Raymond Daniels
Mr. Daryl Love
Ms. Stephanie Spires

Absent Board Members:

Ms. Melissa Bacon

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Senior Director of Curriculum, Instruction, & Assessment
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Senior Director of Operations and Support
John White, Senior Director of Administrative Services

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on August 28, 2017. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Ray Daniels called the planning meeting to order at 5:32 pm

B. EXTEND WELCOME TO GUESTS

Ray Daniels extended a welcome to guests at the planning meeting.

H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Superintendent Caulk extended a welcome to the guests and stated that our hearts are heavy for the victims in Virginia. He provided an overview of the August 28, 2017 meeting.

H.1.a.1. Commissioner of KHSAA - Julian Tackett (Planning)

Discussion:

Superintendent Caulk welcomed KHSAA Commissioner Tackett. FCPS Athletic Director Robbie Sayre stated Commissioner Tackett came to discuss middle schools students playing up at the high school level based on their school residence. Commissioner Tackett provided information on middle school athletics. He

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stated there are a lot of districts in KY that only have one high school. In this district, there are several, which makes the decision a little more difficult. The requirement is that middle school students must have one and only one school where they can play high school athletics. Districts like Fayette County must have a feeder pattern to determine where students will play athletics. The charge to the board is determine the feeder pattern. He discussed the Spanish Immersion Program as a unique situation where the pattern is defined based on program participation beginning in kindergarten. Once the district has chosen the feeder pattern, the feeder pattern must be used and followed consistently. Once the pattern is determined, the district will have a defined way students at the middle school level can participate in athletics at the high school level based on the middle school feeder pattern.

H.1.a.2. Academic Services

H.1.a.3. Equity Council Report

H.1.a.4. Operations & Support

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

J.1. Award of Bids/ Proposals

J.2. Declaration of Surplus

J.3. Post Approval Placeholder

J.4. Approval of Proposed Change Order (No. Twenty-three) to the Contract for the Construction of Frederick Douglass High School BG 14-159

J.5. Approval of Design Development Documents for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185

K. APPROVAL OF ACTION ITEMS:

K.1. Requests from Principals for Extended Trips (Planning)

Motion Passed: *A motion to approve the extended trip requests as listed passed with a motion by Mr. Douglas Barnett and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Absent
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.2. Contract - Sara Elaine Farris (Planning)

Motion Passed: *A motion to approve the contract for Sara Elaine Farris to provide consulting services, mentoring and guidance for school leaders to ensure all students succeed within Fayette County Public Schools passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Absent
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.3. Renewal of Contract for Data Warehouse & Dashboard Vendor (Planning)

Discussion:

Billy Buchanan, Director of Data, Research & Accountability, provided information on the renewal of a contract with the company formerly called VersiFit Technologies. The company now goes by the name Hoonuit. This contract renewal will allow the continuation of work on the Integrated Data Warehouse and Business Intelligence Platform. He provided information on the Dashboard tool and the intended function.

Motion Passed: *A motion to approve the renewal of the contract with Hoonuit, passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Absent
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.4. Professional Leave by District Personnel (Planning)

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Absent
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.5. Job Description for Food Service (Planning)

Motion Passed: *A motion to approve the new job description of Food Service District Chef and the revised job description for the Food Service Program Assistant II passed with a motion by Mr. Douglas Barnett and a second by Ms. Stephanie Spires.*

Ms. Melissa Bacon	Absent
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.6. Job Description for Lead Web Application Developer (Planning)

Motion Passed: *A motion to approve the new job description of Lead Web Application Developer passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Absent
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes

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Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. 2016-17 School Health Reports (Planning)

Discussion:

Debbie Boian provided an update on the 2016-2017 School Health reports. She stated Fayette County Public Schools and Health First Bluegrass provided service to 4,371 student and families and provided 18,855 face-to-face visits. The current District contract with LFUHD is \$1,700,000 per year.

L.2. Data Security and Best Practices (Planning)

Discussion:

Bob Moore provided an annual required public school district acknowledgement of Best Practices. The District has procedures in place defined by State Law. The District follows Kentucky Department of Education procedures.

L.3. Monthly Financial Placeholder

L.4. Unaudited Year End Financial Placeholder

L.5. Adoption and Tax Levy Rates for School Purposes (Planning)

Discussion:

Rodney stated on July 26, 2017 the District received Department of Property Taxation and Department of Education certified net assessment growth and tax rates calculated as provided in KRS 134.590(7), 157.440, 160.470 and 160.463 for the 2017-2018 school year. The current rate is 75.0 cents per \$100 for real estate and 75.0 cents per \$100 for personal property. There is no change in rates from the prior year. A public hearing will be in Conference room C at 5:00 pm on August 28.

L.6. School Activity Report Placeholder

L.7. Personnel Changes for August 28, 2017 Board Agenda

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

O.1. Reconvene in Open Session

P. ADJOURNMENT:

Motion Passed: A motion to adjourn the meeting at 6:40 p.m. passed with a motion by Mr. Douglas Barnett and a second by Ms. Stephanie Spires.

Ms. Melissa Bacon	Absent
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

Melissa Bacon, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
August 28, 2017

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6:00 PM on August 28, 2017 with the following members present:

Attendance Taken at 6:01 PM:

Present Board Members:

Ms. Melissa Bacon
Mr. Douglas Barnett
Mr. Raymond Daniels
Mr. Daryl Love
Ms. Stephanie Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Senior Director of Curriculum, Instruction, & Assessment
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Senior Director of Operations and Support
John White Senior Director of Administrative Services

A. CALL TO ORDER

Melissa Bacon called the meeting to order at 6:01 p.m.

B. EXTEND WELCOME TO GUESTS

Melissa Bacon welcomed guests at the regular board meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

Stephanie Spires lead led the Pledge of Allegiance.

E. READING OF MISSION STATEMENT

Stephanie Spires led the Mission Statement.

F. APPROVAL OF AGENDA

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

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Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:

G.1. Introductions

G.2. Student Performance

G.2.a. Performance, Lafayette High School Vocal Performance

Senior Sarah Byrd of Lafayette High School, who is a SCAPA vocal major and a student in the pre-engineering program. When she graduates, Sarah plans to attend the University of Louisville and double-major in biology and music performance. She sang "Mia & Sebastian's Theme" from La La Land written by Justin Hurwitz and "Beautiful Love" by Victor Young.

G.3. Recognitions

G.3.a. Recognition, Halie Boyer, Ana Despa, Dorottya Gal and Katie Yang, Winburn Middle, Future Problem Solving Team, International Champions

A team from Winburn Middle School was a junior division champion in the Future Problem-Solving Program International's 2017 competition. Ana Despa, Dorottya Gal, Halie Boyer, and Katie Yang earned top marks in the Global Issues Problem-Solving category. Also, in the adult division of the Multiple Affiliate Global Issues Competition, Winburn coach Sangeeta Kadambi was part of the second-place team along with coaches from Washington, Minnesota, and Nebraska. Meanwhile, in the senior division of Scenario Writing, Jennifer Lee of Paul Laurence Dunbar High School received second-place honors as part of a team of students from Ohio, Texas, and Iowa. Future Problem-Solving Program International stimulates critical- and creative-thinking skills, encourages students to develop a vision for the future, and prepares them for leadership roles. It involves thousands of students annually from around the world.

G.3.b. Recognition, Beaumont Middle, Several Winners, 2017 Family, Career and Community Leaders of America National Contest

Several students in the Family, Career, and Community Leaders of America Club at Beaumont Middle School earned awards in the STAR national contests. STAR stands for "Students Taking Action with Recognition." Beaumont's Annie Boling and Allison Clabes earned a gold medal in sports nutrition; Khushi Arora, gold medal in illustrated talk; Sydney Montgomery and Kate Hazelwood, gold medal in focus on children; and Amber Koenig and Katelyn Fields, silver medal in entrepreneurship.

G.3.c. Recognition, Anna Sullinger, Beaumont Middle School, FCCLA Spirit of Advising Award

Beaumont teacher Anna Sullinger received the Spirit of Advising Award. This honor, which goes to one FCCLA adviser from each state, recognizes chapter leaders who are constantly faithful and often quietly working behind the scenes to ensure their students' success.

G.3.d. Recognition, Henry Clay High School Boys' and Girls' Lacrosse, State Champions

With a sudden-death goal in overtime, the boys' lacrosse team from Henry Clay High School captured its third consecutive state championship with a 7-to-6 victory over Lexington Catholic. Colin Glenn's shot off a pass from Mason Saunders secured the fourth Kentucky Lacrosse Association title in the past five seasons. Riley Cunningham, who was a senior and four-year starter, was named MVP of the finals. The Henry Clay boys' team has been a powerhouse here in Lexington for quite a number of years and is looking forward to another great season. Meanwhile, on the girls' side, what was supposed to be a rebuilding year at Henry Clay turned into their first state-championship season in lacrosse. The girls' team is coached by Sean Fox, Cesara Aguilar, and Haven Buckner.

G.3.e. Recognition, The Learning Center, Alternative Program of Distinction

To salute the work of educators who serve at-risk students, the Kentucky Department of Education recently named 11 Alternative Programs of Distinction, including The Learning Center in Fayette County Public Schools. TLC, led by Principal Chris Salyers, received \$2,000 from KDE and \$1,000 from the Kentucky Center for School Safety for instructional support. Information about the recognized programs is posted on the KDE website so other schools can use them as models. The Learning Center is designed for youngsters whose learning style is characterized by a different pace, who need a smaller classroom setting, or who want a more hands-on approach to instruction. TLC has earned this state award now three years in a row.

G.3.f. Recognition, Fayette County Public Schools, University of Kentucky's Community Partner of the Year

The University of Kentucky's Center for Community Outreach has named Fayette County Public Schools as its 2016-17 Community Partner of the Year. Homeless Education Liaison James Hodge and the FCPS Department of Student Support Services, the Community Action Council, Emmanuel Baptist Church, and multiple UK students helped provide 300 Thanksgiving baskets to nearly three dozen schools and families last fall. Hodge also teamed with UK's outreach center to supply five elementaries with mentors for about 30 students experiencing shelter insecurity, which provided support for the children's academic and social development.

G.3.g. Recognition, 212 Degrees

Recipients of the Superintendent's 212 degrees awards are the employees who made the 2017 Superintendent's Leadership Institute a success. These employees took care of every detail from planning the event and finding guest speakers, to preparing the Tates Creek Middle & High School buildings for company and coordinating meals, to creating nametags, designing programs, delivering materials, providing technology support and creating videos to support the conference. Those recognized tonight are as follows: Bishnu Bastola, Erica Beatty, Mike Bennett, Tony Berry, Franklin Books, Lori Bowen, Nema Brewer-Candy, Gerry Brooks, Andrew Brown, Zach Bruner, Adrielle Camuel, Justin Cheatham, Marilyn Clark, Frank Coffey, Johnny Collins, Steve Collins, Cheryl Covington, Fleur Davani, Linda Dawahare, Stephanie Dearing, Lisa Deffendall, Amanda Dennis, Louise Dobbins, Suzanne Dorsey, Jennifer Dyar, Sarah Gaines, Robin Givens, Cindy Godsey, Stacey Harris, Jan Hatfield, Jason Hawkins, David Helm, Marlene Helm, Mike Holdren, Cecil Jones, Piper Lewis, Robert Lewis, Paul Martin, Soraya Matthews, Larry Mazzoni, Jodi McCall, Marty Mills, Mendy Mills, Bob Moore, Schuronda Morton, James Muddelman, Charlsa Mullikin, Lisa Mullins, Jonathon Murphy, Amera Murshid, Kristi Neal, Tony Parrish, Paul Person, Camie Pettyjohn, Nathan Phillips, Heidi Reihing, Justin Rivers, Raymond Ross, Karla Rutledge, Jessica Sanchez, Dan Sawyers, Ann Shaw, Bud Slone, William Smock, Justin Taylor, Myron Thompson, Thomas Thompson, Allison Tracy, Susan Turner, Brandon Wade, Paula Whitmer, Barbara Williams, Jessica Williams, and Rolanda Woolfork.

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G.4. Proclamations

G.4.a. National Arts in Education Week

Ray Daniels read the National Arts in Education Week proclamation.

G.5. Resolutions

None.

H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Discussion:

Superintendent Caulk welcomed guests and extended congratulations to the employees who were honored this evening.

H.1.a.1. Academic Services

Discussion:

No report

H.1.a.2. Equity Council Report

Discussion:

David Cozart brought greetings from the Equity Council. He shared information regarding the collaboration of the Equity Council and the Equity Council retreat. He recognized and thanked Superintendent Caulk for his support and input at the retreat. Darryl Thompson shared information on the Keenan Foundation and the work that is being done.

H.1.a.3. Operations & Support

Discussion:

Myron Thompson shared an update on the monthly construction projects. Frederick Douglass High School is 99 percent complete. Completion was done on July 26th except for heat pump installation in auditorium control room which will have a separate warranty date. He thanked the board for participating in the Ribbon Cutting that was held on August 7, 2017. He also thanked the facility design & construction dept. and external contractors.

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

Motion Passed: *A motion is in order to approve the minutes of July 10, 2017 planning meeting and the July 24, 2017 regular board meeting, passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

I.1. Minutes of the July 10, 2017 Board Planning Meeting

I.2. Minutes of the July 24, 2017 Regular Board Meeting

J. APPROVAL OF CONSENT ITEMS:

Motion Passed: A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

J.1. Award of Bids/ Proposals**J.2. Declaration of Surplus****J.3. Post Approval Report****J.4. Professional Leave by District Personnel****J.5. Requests from Principals for Extended Trips****J.6. Approval of Textbook Plans for August 2017****J.7. Approval of Proposed Change Order (No. Twenty-three) to the Contract for the Construction of Frederick Douglass High School BG 14-159****J.8. Approval of Design Development Documents for the Construction of the New Elementary School at Athens-Boonesboro Road BG 17-185****K. APPROVAL OF ACTION ITEMS:****K.1. Unaudited Year End Financial Report**

Discussion:

Rodney Jackson provided an update on the unaudited year-end financial report. The total revenue analysis is \$467 million, expenses analysis is \$424 million, the general fund balance is \$43 million and the balance sheet reflects that total assets are \$70.4 million and total liabilities are \$27 million. He stated these reports are not final for the period ending June 30, 2017 as they have not yet been audited. When the audit is complete, these reports will be resubmitted with final number for Fiscal Year 2017. He will have definite numbers in Sept.

Motion Passed: A motion to accept the monthly unaudited yearend financial report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.2. Monthly Financial Reports

Discussion:

Rodney Jackson provided the monthly financial report for July. The total revenue is \$54 million, expenditures totaled \$14 million including encumbrances. The total general fund balance is \$63 million. The balance sheet reflects the total assets for \$64.5 million. The balance sheet reflects total liabilities of \$1.3 million.

08043

Motion Passed: *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.3. Adoption and Tax Levy Rates for School Purposes

Discussion:

Rodney Jackson shared information regarding the adoption and tax levy rates for school purposes. The 2017 rate was .75 cents. There will not be an increase on property or personal tax, therefore, the rate will not change. It will remain the same as last year.

Motion Passed: *A motion that the Board of Education for 2017-2018 levies a total rate of 75.0 cents (real estate) and 75.0 cents (personal property) per \$100 assessed valuation and a total motor vehicles property rate of 59.2 cents per \$100 assessed valuation in preparation of the Working Budget for School Year 2017-2018, passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K.4. Job Descriptions (Payroll Accounting Manager, Finance & Grant Compliance Officer)

Discussion:

Jennifer Dyar stated that these two job descriptions are being revised and do not represent new jobs. No additional costs.

Motion Passed: *A motion to approve the revised job descriptions of Payroll Accounting Manager and Finance and Grant Compliance Officer passed with a motion by Ms. Stephanie Spires and a second by Mr. Douglas Barnett.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L. INFORMATIONAL ITEMS:

L.1. Personnel Changes for August 28, 2017 Board Agenda

L.2. School Activity Funds Reports

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated August 28, 2017 on which action has been taken at this meeting a part of the minutes as it copies in the minutes verbatim passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

O. CLOSED SESSION:

Closed Session 7:08 p.m.

Motion Passed: *Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, approval for closed session passed with a motion by Ms. Stephanie Spires and a second by Mr. Raymond Daniels.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

O.1. Reconvene in Open Session

Motion Passed: *A motion to reconvene in open session at 9:00 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mrs. Stephanie Spires.*

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

08045

P. ADJOURNMENT:

Motion Passed: A motion to adjourn the meeting at 9:03 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Stephanie Spires.

Ms. Melissa Bacon	Yes
Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

Melissa Bacon, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 9/18/2017

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore

Recommended Action on: 9/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

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AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 46-17 Integrated Pest Management Program	1. Economic Engine 2. TMSDC 3. Commerce Lexington	Operations	1
2. Bid 45-17 Boilers Preventive Maintenance	1. Economic Engine 2. TMSDC 3. Commerce Lexington	Maintenance	4
3. RFP 48-17 Athletic Supplies Catalog	1. Economic Engine 2. TMSDC 3. Commerce Lexington	Athletics/Purchasing	12
4. RFP 50-17 Library Supplies Catalog	1. Economic Engine 2. TMSDC 3. Commerce Lexington	Media Services	4
5. RFP 53-17 Library Books – Pre-bound Library Books	1. Economic Engine 2. TMSDC 3. Commerce Lexington	Media Services	18
6. Bid 54-17 Calculators	1. Economic Engine 2. TMSDC 3. Commerce Lexington	Purchasing	2

BID CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. RFP 42-15 Reconditioning of Middle and High School Football Helmets	Riddell	Athletics	2
2. RFP 53-15 Mass Notification System and Mobile App	Black Board	Technology	2
3. RFP 42-13 Human Resources Information System	Aspex Solutions (Applitrack)	Human Resources	3
4. Bid 42-16 Janitorial Supplies	Hillyard Inc Reliable Products & Services Clint Chemical & Janitorial Supplies Kenway Distributors Baumann Paper Co	Operations	1

1. RFP 46-17 Integrated Pest Management Program

BACKGROUND AND RATIONALE:

FCPS Board Policy states the District must maintain an Integrated Pest Management Program in an effort to effectively control the pest population in FCPS administrative buildings and schools.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

Company Total Score

Terminix International

980/1000 ###

Contract Term: Beginning December 1, 2017 and ending November 30, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Integrated Pest Management Program	Last Fiscal year's expenditure was approximately \$25,000.00	920 01 087 0425	Recurring	Allows for no disruption of the educational process due to unsanitary conditions.

Funding Key:

920 – Maintenance; 1 – General Fund; 087 – Plant Operations;
0425 – Pest Control Service

STAFF CONTACT:

Ken Tate, Director of Plant Operations

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“accept low bid from Terminix International”.

2. 45-17 Boilers Preventive Maintenance

BACKGROUND AND RATIONALE:

FCPS has several domestic boilers and heating boilers. Acceptance of the bid allows for the continued safe operation of boilers and provides for required inspections.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

<u>Company</u>	<u>Total Contract Price</u>
Ivey Mechanical	\$24,698.00 ###
Comfort & Process Solutions	\$42,100.00
DeBra Kuempel Mechanical-Electrical	\$37,998.00
Johnson Controls	\$48,888.00

Contract Period: Beginning October 1, 2017 and ending June 30, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Boilers Preventive Maintenance	Last year's expenditure was approximately \$36,992.00	920 1 134 0340C2	Recurring	Immediate impact due to safe and efficient operation of boilers

Funding key: 920 – Maintenance, 1 – General Fund,
134 – Maintenance Shop Operations,
0340C2 – Boiler Inspection Services

STAFF CONTACT: Doug Botkin, HVAC/Mechanical Supervisor; Jack Murrell, Director of Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Accept the low bid from Ivey Mechanical."

3. RFP 48-17 Athletic/Physical Education Equipment & Related Supplies – Catalog Contract

BACKGROUND AND RATIONALE:

Athletic/Physical Education Equipment & Related Supplies are selected and purchased at each school to support the athletic needs of the individual school. Equipment and supplies are bid in order for the schools to receive discount prices for merchandise and shipping and to comply with KRS 45A.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Award
(Multiple Award)

<u>Vendor</u>	<u>Score</u>
School-Tech dba Wolverine Sports	146/1000
Riddell/All American	197/1000
Nasco Education	371/1000
Aluminum Athletic Equipment Company	109/1000
BSN Sports	531/1000 ###
US Games	406/1000 ###
Bumblebee Team Sports	660/1000 ###
Gopher Sport	393/1000 ###
S & S Worldwide	354/1000
MFAC LLC	40/1000
Drumfit USA	93/1000
School Speciaty	557/1000 ###

Contract Term: Beginning October 1, 2017 and ending September 30, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Athletic/ Physical Education Equipment & Related Supplies	Last year's Expenditure was approximately \$200,000.00	Individual School Accounts	Recurring	Catalog Contract to provide athletic/ physical education equipment & supplies to FCPS schools

Funding Key: Individual School Accounts

STAFF CONTACT: Dan Sawyers, Acting Director of Logistical Services/Purchasing
Rob Sayre, Athletic Director

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Accept bids from BSN Sports, US Games, Bumblebee Team Sports, Gopher Sport and School Specialty."

4. Bid 50-17 Library Supplies Catalog

BACKGROUND AND RATIONALE:

This contract is for schools and departments to purchase library supplies. This bid is necessary to ensure the best price for these items and to comply with the KY Model Procurement Code.

Vendor: The following bidders received specifications and have bid on the indicated contract:

**Key to Markings
Awarded Bid
(multiple award)**

Vendor

The Library Store Inc
Brodart Inc
Discount School Supply
Demco Inc

Score

753/1000 ###
524/1000 ###
100/1000
628/1000 ###

Contract Period: October 1, 2017 through September 30, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Library Supplies	Last year's expenditure was over \$20,000	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase library supplies as needed and at the best price to prevent a disruption in the educational process.

Funding key: Schools and Departments

STAFF CONTACT: Joni Maloney, Library Resource Specialist

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"accept proposals from The Library Store Inc, Brodart Inc, and Demco Inc."

5. RFP 53-17 Library Books/ Pre-bound Library Books/E-books

BACKGROUND AND RATIONALE:

A large amount of funds are allocated to replace lost titles, as well as purchase new fiction and non-fiction titles. Library books and pre-bound library books are bid so school libraries may receive a discounted price in merchandise, database records, processing and shipping.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings **### Recommended Bid Award (Multiple Award)**

<u>Vendor</u>	<u>Score</u>
Mackin Educational Resources	1000/1000 ###
Bearport Publishing	710/1000
Junior Library Guild	880/1000 ###
Gumdrop Books	900/1000 ###
Perma-Bound Books	975/1000 ###
Capstone	1000/1000 ###
MYON	456/1000
Lerner Publishing Group	840/1000 ###
ABDO Publishing	900/1000 ###
Cengage Learning	900/1000 ###
Bound to Stay Bound Books	900/1000 ###
Gareth Stevens Publishing	800/1000 ###
Cavendish Square Publishing	717/1000
The Rosen Publishing Group	800/1000 ###
Enslow Publishing	720/1000
Greenhaven Publishing	725/1000
J Appleseed	710/1000
Follett School Solutions	1000/1000 ###

Contract Period: Beginning October 1, 2017 and ending September 30, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Library Books	Last year's Expenditure was approximately \$400,000.00	Individual School Accounts; Title 1 Funding	Recurring	Contract to provide library books to school libraries to continue the educational process without interruption

STAFF CONTACT: Joni Maloney, Library Resource Specialist

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:

“Accept proposals submitted from Mackin Educational Resources, Junior Library Guild, Gumdrops Books, Perma-Bound Books, Capstone, Lerner Publishing Group, ABDO Publishing, Cengage Learning, Bound to Stay Bound Books, Gareth Stevens Publishing, The Rosen Publishing Group, and Follett School Solutions.”

6. Bid 54-17 Calculators

This bid is to establish a fixed price for the most popular calculators used by schools. Since the aggregate amount of calculators purchased was over \$20,000 last year a sealed bid was advertised to meet Kentucky Model Procurement states.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

	<u>Price</u>
1. TI84PLSEcolorTPK (EZ spot teacher 10 pack)	
Nasco	No Bid
Scantex Business Systems	No Bid
2. TI84plus C Silver (Ti 84 plus color graphic silver) Individual	
Nasco	No Bid
Scantex Business Systems	No Bid
3. TI Nspire CX TPK (EZ spot teacher 10 pack)	
Nasco	Incorrect item bid
Scantex Business Systems	\$1,302.45 ###
4. TI Nspire CX (Individual calculator)	
Nasco	\$163.53
Scantex Business Systems	\$119.70 ###
5. TI 15	
Nasco	\$16.36
Scantex Business Systems	\$12.14 ###
6. TI 34 multiview	
Nasco	\$20.28
Scantex Business Systems	\$14.63 ###
7. TI 108	
Nasco	\$4.91
Scantex Business Systems	\$3.79 ###
8. TI 30XS	
Nasco	\$15.69
Scantex Business Systems	\$11.70 ###
9. TI 84 Plus CE Individual	
Nasco	\$154.37
Scantex Business Systems	\$113.02 ###

10. TI 84 Plus CE (EZ spot teacher 10 pack)

Nasco

\$1,619.58

Scantex Business Systems

\$1,185.40 ###

Contract Term: Beginning November 1, 2017 and ending October 31, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Calculators	Over \$20,000	Individual School Accounts	Recurring	2016/2017 school year

Funding Key:

Individual School Accounts

STAFF CONTACT:

Dan Sawyers, Acting Director of Logistical Services/Purchasing

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:

“Accept bid from Scantex Business Systems “

APPROVAL FOR BID CONTRACT EXTENSIONS

1. RFP 42-15 Reconditioning of Middle School and High School Football Helmets

BACKGROUND AND RATIONALE:

Football Helmets used by Middle Schools and High Schools must be reconditioned and recertified to make sure they meet the strict safety guidelines issued for football equipment. This helps with student safety and liabilities for student injuries that may be caused by faulty equipment. This RFP was issued to determine an approved vendor that has the procedures, insurance and prices to provide the best value to the district to perform these services. The contract includes an option to extend on an annual basis. The current vendor has indicated they would like to extend the current contract at the same terms and conditions. This would be the second extension.

Vendor: **Riddell Athletic Products**

Contract Term: Beginning November 1, 2017 and ending October 31, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Reconditioning Football Helmets	Approximately \$37,000	Individual School Accounts	Recurring	2016/1017 School Year

Funding Key: Individual School Accounts

STAFF CONTACT: Rob Sayre, Athletics Director

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for one year with Riddell Athletic Products.”

2. RFP 53-15 Mass Notification System and Mobile App

This was an RFP that solicited proposals for a communications solution capable of providing a mobile app and mass notification services. Services include traditional mass notification services via telephone, email, text, social media, etc.

Vendor: Blackboard

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Mass Notification System	Over \$20,000	Superintendent's Budget	Nonrecurring	2017/2018 school year

Funding Key: Superintendent's Budget

STAFF CONTACT: Bob Moore, Director of Technology

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"extend the contract for one year with Blackboard."

3. RFP 42-13 Human Resources Information System

BACKGROUND AND RATIONALE:

Currently, FCPS uses Applitrack as its Human Resource Information System. The Department of Human Resources solicited proposals in October of 2013 and received 3 responses. After evaluating proposals a 3 year contract was awarded to Applitrack. The contract gives the option to renew for an additional year for up to 3 years. This would be the second renewal.

Vendor: **Applitrack**

Contract Term: Beginning January 1, 2018 and ending December 31, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
HRIS System	\$ 21,450	HR Budget	Recurring	2017/1018 School Year

Funding Key: HR Budget

STAFF CONTACT: Jennifer Dyar, Director of Human Resources

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"extend the contract for one year with Applitrack."

4. Bid 41-16 Janitorial Supplies Catalog Contract

BACKGROUND AND RATIONALE:

Janitorial supplies are bid out to establish contracts for the Operations Department to use for ordering supplies for all district custodial staff. The contracts include an option to extend on an annual basis. The current vendors have indicated they would like to extend the current contract at the same terms and conditions. This would be the first extension.

Vendor

Hillyard Inc
Reliable Products and Services
Kenway Distributors, Inc.
Clint Chemical & Janitorial Supplies
Baumann Paper Co.

Contract Term: Beginning November 1, 2017 and ending October 31, 2018

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Janitorial Supplies	Over \$20,000	Schools and Departments	Recurring	Will provide Janitorial supplies for the district for the 2018 year as well as fiscal compliance with bid laws

Funding Key: Schools and Departments

STAFF CONTACT: Larry Mazzoni, Operations

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to: “extend the contract for one year with Hillyard Inc, Reliable Products and Services, Kenway Distributors Inc, Clint Chemical & Janitorial Supplies, and Baumann Paper Co.”

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 9-22-2017

TOPIC: Post Approval Agenda Item

PREPARED BY: Rodney Jackson

Recommended Action on: 9-25-2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: NA

Attachments(s): One attachment

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ACTIONS FOR POST APPROVAL AND CLAIMS

September 25, 2017

Check #

323406 – 323417 AP083017	\$2,671.17
323418 – 323495 AP083117	\$668,331.41
323496 – 323503 AP090617	\$624.72
323504 – 323543 AP080617	\$133,429.20
323544 AP090717	\$1,882.00
323545 – 323747 AP091117	\$445,576.97
EFT 90042428 – 90042429 AP082517	\$261.89
EFT 90042403 – 90042427 AP082517	\$224,107.23
EFT 90042442 082917AP082917	\$521,892.08
EFT 90042444 – 90042483 AP083017	\$9,819.26
EFT 90042484 – 90042496 AP083117	\$763,400.73
EFT 90042497 – 90042531 AP090117	\$174,776.87
EFT 90042532 – 90042550 AP090617	\$2,217.05
EFT 90042551 - 90042560 AP090617	\$148,482.95
EFT 90042561 090717 AP090717	\$780.28
EFT 90042562 90042596 AP091117	\$593,595.24

POST APPROVAL TOTAL FOR SEPTEMBER 11, 2017\$3,691,849.05

323748 – 323780 AP091317	\$8,054.91
323781 – 323844 AP091417	\$333,243.87
323845 – 323853 AP092017	\$1,170.09
323854 – 323908 AP092017	\$253,267.61
323909 – 324131 AP092517	\$540,097.83
EFT 90042628 - 90042698 AP090817	\$135,117.86
EFT 90042699 - 90042742 AP091317	\$13,262.43
EFT 90042743 - 90042756 AP091417	\$1,570,379.06
EFT 90042757 - 90042757 AP091417	\$3,359,124.44
EFT 90042758 - 90042773 AP091417	\$188,786.68
EFT 90042775 - 90042801 AP091517	\$97,458.58
EFT 90042802 - 90042802 AP092017	\$61,698.35
EFT 90042804 - 90042852 AP092017	\$3,104.38
EFT 90042908 - 90042918 AP092017	\$74,605.78
EFT 90042919 - 90042977 AP092517	\$1,157,894.48

POST APPROVAL TOTAL FOR SEPTEMBER 25, 2017 \$7,797,266.35

TOTAL CLAIMS AND POST APPROVALS FOR SEPTEMBER 2017\$11,489,115.40

Bank Transfer to cover Payroll 081717	\$24,509.66
Bank Transfer to cover Payroll 083017	\$14,770,903.66
Bank Transfer to cover Payroll 090117	\$65,281.35
Bank Transfer to cover Payroll 090517	\$116,561.52
Bank Transfer to cover Payroll 091417	\$15,563,748.93

Bank Transfer to cover Payroll 091917.....\$128,170.58

Food Service

Check #

27107 – 27129 091117.....\$667,036.89
EFT 90042430 – 90042441 082917.....\$161,839.53
EFT 90042381 – 90042402 083017.....\$3,322.40
EFT 90042443 090117.....\$135,606.08
EFT 90042497 090817.....\$91,308.78
27130 – 27153 092517.....\$19,379.80
EFT 90042597 – 90042627 091317.....\$2,418.55
EFT 90042628 – 90042636 091217.....\$113,302.77
EFT 90042637 – 90042650 091517.....\$4,479.11
EFT 90042774 091917.....\$118,333.67
EFT 90042803 092217.....\$83,846.45

TOTAL REGULAR CLAIMS FOR SEPTEMBER 2017\$1,400,874.03

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 9/25/2017

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 9/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to: “Approval of the professional leave as indicated.”

Background/Rationale: Board policy and Kentucky law requires board approval for professional leave,

Policy: 03.1911\03.2911

Fiscal Impact: \$149,764.22

Attachments(s): N/A

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL **ADDITION SINCE PLANNING MEETING**

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

<u>Professional Meeting Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Source</u>	<u>Total Cost</u>
*AP Literature and Composition Training Bowling Green, KY June 26-30, 2017 Work Days – 0	Ahenewa El-Amin	Henry Clay High	NO	School	\$1,179.00
*KASA Annual Leadership Institute Louisville, KY July 26-28, 2017 Work Days – 0	Cynthia Bruno	Maxwell Elem	NO	School-PD	\$ 884.36
*Ford NGL Leadership Council Dearborn, MI September 11-14, 2017 Work Days – 3	Kim Lyon	IAKSS	NO	Ford NTL	\$ 821.40
*New Coordinator Training Louisville, KY September 12-14, 2017 Work Days – 2	Mikayla Reese Sarah Yates Nimbo Hammons Carmen Combs	Frederick Douglass High Athens-Chilesburg Elem Lansdowne Elem Tates Creek Middle	NO NO NO NO	YSC FRC FRC FRC	\$ 106.00 \$ 103.20 \$ 104.00 \$ 104.00
*KY World Language Assoc Louisville, KY September 21-23, 2017 Work Days – 3	Juan Milla-Torres Lucia Fraile-Villacorta Sara Meridith Jennifer Kennedy Benjamin McMaine Xiaoyan Xie	Liberty Elem Liberty Elem SCAPA Southern Elem Bryan Station High Meadowthorpe Elem	Title II Title II Title II Title II NO Confucius	Title II Title II Title II Title II Title II Confucius	\$ 333.00 \$ 333.00 \$ 685.00 \$ 685.00 \$ 685.00 \$ 685.00

2017 National PBIS Leadership Forum Chicago, IL September 27-29, 2017 Work Days – 3	Felicia Lindsay	Tates Creek Middle	NO	Safe Schools	\$1,556.00
The New Art and Science of Teaching Orlando, FL September 27-30, 2017 Work Days – 3	Michael Price	Breckinridge Elem	NO	School-PD\Title I	\$2,545.00
National Black Child Development Institute Conference Atlanta, GA September 30, 2017-October 3, 2017 Work Days – 2	Jordan Ward	Northern Elem	Title II	Title II	\$1,500.00
	Patricia Thompson	Family Care Center	Title II	Title II	\$1,500.00
	Meaghan Woolum	Dixie Elem	Title II	Title II	\$1,500.00
	Jennifer Crowe	IAKSS	NO	Title II	\$1,500.00
	Helen Miller-Bowles	IAKSS	NO	Title II	\$1,500.00
Division Of Early Childhood Conference Portland, OR October 4-7, 2017 Work Days – 3	Amy Stults	IAKSS	NO	Title II	\$2,541.00
	Whitney Stevenson	IAKSS	NO	Title II	\$2,541.00
National Center for Families Learning Conference Tucson, AZ October 8-11, 2017 Work Days – 3	Lisa Miller	Millcreek Elem	Title II	Title II	\$2,140.00
	Karen Stewart	Millcreek Elem	Title II	Title II	\$1,390.00
RTI Innovations in Education Conference Milwaukee, WI October 11-13, 2017 Work Days – 3	Tracy Parks	Bryan Station High	NO	Title I	\$1,543.46
2017 Literacy Leadership Symposium	Daneika Hunt	IAKSS	NO	McGraw Hill	\$1,959.00
	Lori Bowen	IAKSS	NO	McGraw Hill	\$1.959.00

October 14-19, 2017 Santa Ana Pueblo, NM Work Days – 4	BJ Martin Sabrina Reed	IAKSS IAKSS	NO NO	McGraw Hill McGraw Hill	\$1,959.00 \$1,959.00
WIDA National Conference Tampa, FL October 15-19, 2017 Work Days – 4	Kelly Padgett Myranda Peterson Kayla Hinton Mark Boian Audrey Long Kathleen Frances Jamie Wright Elizabeth Lizer	William Wells Brown Russell Cave Elem Russell Cave Elem Bryan Station High Bryan station High Northern Elem Northern Elem IAKSS	Title II Title II Title II Title II Title II Title II Title II NO	Title II Title II Title II Title II Title II Title II Title II Title II	\$3,125.00 \$3,125.00 \$3,125.00 \$3,125.00 \$3,125.00 \$3,125.00 \$3,125.00 \$3,125.00
AASPA 2017 Annual Conference Louisville, KY October 16-19, 2017 Work Days – 4	Byron Costner	IAKSS	NO	Financial Services	\$2,100.00
Academy K-12 Training Summit Louisville, KY October 19-20, 2017 Work Days – 2	Kim Stevens Judy Brown Karen Donovan	IAKSS IAKSS IAKSS	NO NO NO	Financial Services Financial Services Financial Services	\$ 575.00 \$ 575.00 \$ 575.00
Reading Recovery Teacher Leader PD Russell, KY October 19-20, 2017 Work Days – 1	Beth Magsig	IAKSS	NO	Title I	\$ 430.00
Illinois Council on the Teaching of Foreign Languages Conference Chicago, IL October 19-21, 2017 Work Days – 2	Sara Meridith	SCAPA	Title II	Title II	\$ 178.00
2017 US Math Recovery National Conference Bloomington, MN October 22-26, 2017	Elizabeth Wright	IAKSS	NO	Title I	\$2,655.38

Work Days – 4

2017 Scott Trimble	Karen Ziegler	Morton Middle	School-PD	Staff	\$ 288.00
Workshop	Ronda Runyon	Morton Middle	NO	Staff	\$ 605.00
Louisville, KY	Lisa Owens	Morton Middle	NO	Staff	\$ 288.00
October 23-24, 2017	Elizabeth Fain	Paul I Dunbar High	NO	School-PD	\$ 586.00
Work Days – 2					

American Association Of School Librarians National Conference Phoenix, AZ November 9-12, 2017 Work Days – 2	Dorrene White	Henry Clay High	Media Servicers	Media Services	\$1,490.96
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American Council on the Teaching of Foreign Language Nashville, TN November 16-19, 2017 Work Days – 2	Paul Brown	Henry Clay High	Title II	Title II	\$1,487.00
	Mary Covington	SCAPA	Title II	Title II	\$1,487.00
	Lisa Kear	Liberty Elem	Title II	Title II	\$1,487.00
	Jennifer Kennedy	Southern Elem	Title II	Title II	\$1,487.00
	Amisha Patel	Frederick Douglass	Title II	Title II	\$1,487.00
	Sara Meridith	SCAPA	Title II	Title II	\$1,487.00
	Lucia Fraile-Villacorta	Liberty Elem	Title II	Title II	\$1,487.00
	Hecton Valencia	Liberty Elem	Title II	Title II	\$1,487.00
	Jessica Warner	Morton Middle	Title II	Title II	\$1,487.00
	Juan Milla	Liberty Elem	Title II	Title II	\$1,487.00
	Maria Martinez	Liberty Elem	Title II	Title II	\$1,487.00
	Deborah Aparicio	Liberty Elem	Title II	Title II	\$1,487.00
	Larry Ewulu-Navarro	Liberty Elem	Title II	Title II	\$1,487.00
	Brooklin Sarver	STEAM	Title II	Title II	\$1,487.00
	Laura De Vettori	Bryan Station High	Title II	Title II	\$1,487.00
	Aaron Ferral	Leestown Middle	Title II	Title II	\$1,487.00
	Maria Ayub	Bryan Station High	Title II	Title II	\$1,487.00
	Benjamin McMaine	Bryan Station Middle	NO	Title II	\$1,487.00
	Maria Mato-Fresan	Maxwell Elem	Title II	Title II	\$1,487.00
	Jordan Yeager	Lafayette High	Title II	Title II	\$1,487.00
	Xiaoyan Xie	Meadowthorpe Elem	Title II	Title II	\$1,487.00

Harvard Instructional	Antonio Watts	IAKSS	NO	Title II	\$6,819.00
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Rounds Cambridge, MA December 3-8, 2017 Work Days – 5	Lisa Smith	IAKSS	NO	Title II	\$6,819.00
	Faith Thompson	IAKSS	NO	Title II	\$6,810.00
	Randall Peffer	IAKSS	NO	Title II	\$6,810.00
	Soraya Matthews	IAKSS	NO	Title II	\$6,810.00
	Jennifer Kendall	Jessie Clark Middle	NO	Title II	\$6,810.00
	Scott Flowers	IAKSS	NO	Title II	\$6,810.00
Coach for High Speech & Debate Team Gatlinburg, TN February 21-24, 2018 Work Days – 2	Ryan Ray	Henry Clay High	School	School	\$ 350.00
Teachers Teaching with Technology International San Antonio, TX February 28, 2018- March 4, 2018 Work Days – 3	Lawrence Perry Jr.	Lafayette High	NO	Texas Instruments	\$1,470.00

RATIONALE:

Board policy and Kentucky law requires board approval for professional leave.

POLICY REFERENCE:

03.1911\03.2911

RECOMMENDATION:

A motion is in order to:
“Approval of the professional leave as indicated.”

**Executive Summary
Fayette County Public Schools Board
Meeting Agenda Item**

MEETING: Regular

DATE: 09/25/2017

TOPIC: Special and Other Leave of Absence

PREPARED BY: Jennifer Dyar

Recommended Action on: 09/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leave of absence and requests for days without pay.

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leave of Absence for September 25, 2017 Board Agenda

LOA – Certified: 0, Classified: 1

Return From LOA – Certified: 5, Classified: 3

Retirement – Certified: 4, Classified: 12

Days Without Pay Request: 4

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
FOWLER, DANIELLE	CRAWFORD MIDDLE	MID SPANISH INSTRUCTOR	08/14/2017
HANELINE, EMILY	EDYTHE J HAYES MIDDLE	EXC CHILD LEARNING-BEHAVIOR	08/14/2017
MC CARREY, CASEY	MARY TODD ELEM	ELEM PRESCHOOL INSTRUCTOR	08/14/2017
RICE, RACHEL	BRECKINRIDGE ELEM	SCHOOL PSYCHOLOGIST	08/14/2017
THOMAS, MEGAN	SPECIAL EDUCATION	SCHOOL PSYCHOLOGIST	08/14/2017

2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	From (close of day)	Through (close of day)
COLE, MARY	MARY TODD ELEMENTARY	CUSTODIAN	08/22/2017	10/19/2017

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
FATEMI, AHMAD	CENTRAL STORES/WAREHOUSE	WAREHOUSE WORKER II	07/17/2017
MOORE, DONNELL	BUS GARAGE	BUS DRIVER	08/08/2017
SMITH, CHRISTY	EDYTHE J HAYES MIDDLE	FOOD SERVICE ASSISTANT II	08/14/2017

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
RILEY, THERESA	CHILD NUTRITION	08/29/2017-09/01/2017
DUDDON, CYNDE	CLAYS MILL ELEM	09/07/2017-09/08/2017
THEIS, KATHERINE	CLAYS MILL ELEM	10/18/2017-10/20/2017
SKEEL, MELISSA	CLAYS MILL ELEM	11/01/2017-11/03/2017

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 9/18/2017

TOPIC: Requests From Principals For Extended Trips

PREPARED BY: School Leadership Chiefs

Recommended Action on: 9/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): September 25, 2017 Regular Meeting Agenda Action Items

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REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
***** B,/	Winburn Middle Leadership Cadre Sponsor's name: T.C. Johnson. Additional chaperones TBD. Students 75.	Campbellsville, KY Tim Horton Camp Team building	September 26-29 (3 school days)
***** A,/	Rosa Parks Elementary 2nd Grade Classes Sponsor's name: Shonna Hammond. Additional chaperones 50. Students 126.	Newport, KY Newport Aquarium Students will learn about the basic needs of organisms, classifications of living, nonliving, and once living organisms, plant and animal structures, life cycles and more.	September 28 (1 school day)
***** B	Henry Clay High Boys Soccer Team Sponsor's name: Jason Behler. Additional chaperones 3. Students 30.	Erlanger, KY, Ft. Thomas, KY Henry High School, Tower Park Soccer games	September 29-30 (.5 school days)
* B	Bryan Station High Volleyball Team Sponsor's name: Hilary McKenzie. Additional chaperones 2. Students 12.	Paducah, KY TBD Volleyball tournament	September 29-30 (1 school day)
* B,/	Paul L Dunbar High Academic Team Sponsor's name: Ben Crawford. Additional chaperones 3. Students 8.	Durham, NC Duke University Academic Tournament	September 29-30 (0 school days)
***** B	Tates Creek High Girls Soccer Team	Ashland, KY & Huntington, WV Carter Caves & Marshall University	October 1-2 (1 school day)

	Sponsor's name: Ally Tucker. Additional chaperones 4. Students 43.	Soccer game and college visit	
* B	Lafayette High Boys Golf Team Sponsor's name: Todd Reynolds. Additional chaperones 0. Students 5.	Bowling Green, KY Bowling Green Country Club Boys State Golf Tournament	October 2-4 (3 school days)
***** A,/	Winburn Middle 8th Grade Sponsor's name: Chad Peavler. Additional chaperones 6. Students 65.	Louisville, KY Actors' Theatre Students will read the opening chapters of <i>Dracula</i> and then go watch the play.	October 3 (1 school day)
* B	Henry Clay High Girls Golf Team Sponsor's name: Kevin Mims. Additional chaperones 10. Students 5.	Bowling Green, KY Bowling Green Country Club Girls State Golf Tournament	October 5-7 (2 school days)
* B,/	Paul L Dunbar High Academic Team Sponsor's name: Ben Crawford. Additional chaperones 3. Students 4.	Walton, GA Walton High School Science Bowl	October 6-7 (0 school days)
***** B	Paul L Dunbar High Marching Band Sponsor's name: Brian Morgan. Additional chaperones 10. Students 113.	Mason, OH Kings Island Team building	October 8 (0 school days)
***** A	Paul L Dunbar High Marching Band Sponsor's name: Brian Morgan. Additional chaperones 10. Students 113.	Louisville & Buckner, KY Papa John's Stadium & Oldham Co. High School State Marching Band Competition	October 28 (0 school days)

*****	Lafayette High	Owensboro, KY	November 3-4
A,/	Theatre Group	Owensboro Conference Center	(1 school day)
	Sponsor's name: Amie Kisling. Additional chaperones 4. Students TBD.	KY Thespians Festival	
*****	Paul L Dunbar High	Berea, KY	November 7
B,/	College & Career Center	Berea College	(1 school day)
	Sponsor's name: Pamela Bates. Additional chaperones 3. Students 35.	College visit	
*****	EJ Hayes Middle	Louisville, KY	November 9-11
A,/	Y-Club	Crowne Plaza	(2 school days)
	Sponsor's name: Deedra Murray. Additional chaperones 3. Students 30.	Kentucky Youth Assembly	
*****	Paul L Dunbar High	Washington, DC	November 9-12
A,/	FCCLA Group	Omni Shoreham Hotel	(1 school day)
	Sponsor's name: Andrea Baker. Additional chaperones 0. Students 7.	2017 National Cluster Meetings	
***	Locust Trace AgriScience	Murray, KY	November 14-15
/	FFA Group	Murray State University	(2 school days)
	Sponsor's name: Kathleen Magsam. Additional chaperones 4. Students 16.	FFA Competitions	
*	STEAM Academy	Louisville, KY	November 16-18
B,/	KYA Group	Crowne Plaza Hotel	(1.5 school days)
	Sponsor's name: Coleman Marshall. Additional chaperones 6. Students 20.	Kentucky Youth Assembly	

*****	Beaumont Middle	Oklahoma City, OK	November 16-19
A,/	FCCLA Group	Renaissance Hotel	(2 school days)
	Sponsor's name: Anna Sullinger. Additional chaperones 3. Students 24.	Leadership Development	
*****	Lafayette High	Pikeville, KY	November 17-18
A,/	Theatre Group	Pikeville Convention Center	(1 school day)
	Sponsor's name: Amie Kisling. Additional chaperones 4. Students TBD.	Kentucky Theatre Association	
*****	Paul L Dunbar High	Louisville, KY	November 19-21
A,/	Youth In Government	Crowne Plaza Hotel	(2 school days)
	Sponsor's name: Beth Fain. Additional chaperones 3. Students 51.	Kentucky Youth Assembly	
*****	Paul L Dunbar High	Asheville, NC	November 30-December 1
A,/	Civil Engineering Class	Omni Grove Park Inn	(1 school day)
	Sponsor's name: Susan Doring. Additional chaperones 4. Students 30.	Tour Biltmore House	
*	Paul L Dunbar High	Hoover, AL	December 1-2
B,/	Academic Team	Hoover High School	(1 school day)
	Sponsor's name: Ben Crawford. Additional chaperones 3. Students 8.	Academic Tournament	
*	Bryan Station High	Louisville, KY	February 7-10, 2018
B,/	Orchestra & Band	Galt House	(3 school days)
	Sponsor's name: Patricia Price. Additional chaperones 1. Students 16.	All-State Band and Orchestra	

****	Paul L Dunbar High	Orlando, FL	February 8-12
B	Cheer Team	Wide World of Sports	(3 school days)
	Sponsor's name: Donna Martin. Additional chaperones 4. Students 47.	Cheer competition	
*****	Henry Clay High	Gatlinburg, TN	February 21-24
A,/	Speech & Debate Team	Convention Center	(2 school days)
	Sponsor's name: Ryan Ray. Additional chaperones 12. Students 52.	Tournament	
*****	Paul L Dunbar High	San Francisco, CA	March 7-11
A,/	Senior Class	San Francisco, CA	(3 school days)
	Sponsor's name: Debra Reaguer. Additional chaperones 6. Students 45.	Tour city landmarks, art museums, Golden Gate Park	
*****	STEAM Academy	St. Louis, MO	March 21-24
A,/	Senior Trip	St. Louis	(2.5 school days)
	Sponsor's name: Geralyn Strange. Additional chaperones 5. Students 40.	Tour Grant's Farm	
*****	Lexington Traditional Middle	Washington, DC	April 12-14
A,/	8th Grade	Washington	(2 school days)
	Sponsor's name: Chad Luhman. Additional chaperones 10. Students 100.	Tour Nations Capital building and other historical landmarks	
*****	Southern Middle	Mason, OH	May 19
B	Band	Kings Island	(0 school days)
	Sponsor's name: Andrew Jarvis. Additional chaperones 20. Students 125.	End of year reward trip	

*	Transportation by Parents and/or Sponsor
**	Transportation by Rental Van/Car
***	Transportation by Fayette County School Bus
****	Transportation by Commercial Airlines
*****	Transportation by Commercial Bus
A	Fayette County School Bus Unavailable
B	Comfort
/	Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE: 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 9/25/2017

TOPIC: Instructional Materials/Textbook Plans

PREPARED BY: Schuronda Morton

Recommended Action on: 9/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the instructional materials/textbook plans as presented.

Background/Rationale: KDE regulations required SBDM Councils to approve a purchasing plan for the use of these funds and those plans, in turn, must be approved by the board of education and then kept on file. According to board policy, instructional resource means “any print, non-print, or electronic medium of instruction designed to assist students.” As noted above, the board is required to approve school instructional materials plans before schools can use these state grant funds under 704 KAR 3:455.

Policy: 704 KAR 3:455, 01.11 Powers and Duties of the Board, 08.232 Instructional Resources

Fiscal Impact: See next page.

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Item	Amount	Funding Source	Recurring/ Non-Recurring	Measurable Expected Impact and Timeline
Approve textbook purchase plan for Meadowthorpe Elementary	\$ 7,972.47 (\$ 0 carry over)	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom
Approve textbook purchase plan for Winburn Middle School	\$44,930.40 (\$0 carry over)	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom
Approve textbook purchase plan for Picadome Elementary	\$13,000.00 (\$0 carry over)	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom
Approve textbook purchase plan for Winburn Middle School	\$13,649.76 (\$0 carry over)	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom
Approve textbook purchase plan for Coventry Oak Elementary School	\$13,122.93 (\$2,260.07)	State textbook grant funds	Non-Recurring	To support the academic needs of students and reinforce lessons in the classroom

Attachments(s): No attachments.



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: September 25, 2017

TOPIC: ***REVISION TO MAY 25, 2017 BOARD ACTION -- Declaration of Surplus, Approval to Dispose, and*** Approval of Memorandums of Understanding with the Lexington-Fayette Urban County Government (LFUCG) for the following, all of which are in Connection With the Widening by LFUCG of Clays Mill Road from Harrodsburg Road to the New Circle Road Overpass:

1. Sale of a Portion of Clays Mill Elementary School and the Granting on said School Site of a Permanent Drainage Easement and a Temporary Construction Easement ***(Declaration of Surplus)***;
2. Sale of a Portion of Southside Technical Center and the Granting on said School Site of a Permanent Drainage Easement and a Temporary Construction Easement ***(Declaration of Surplus)***; and
3. Granting of a Temporary Construction Easement on Picadome Elementary School ***(Disposal)***.

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 9/25/2017
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: ***Pursuant to 702 KAR 4:090, with regard to the sale of the portions of property at Clays Mill Elementary School and Southside Technical Center, the Board declares these properties surplus to the need for the educational program of the District; and with regard to the granting of the easement at Picadome Elementary School, the Board declares that the disposal will not affect the integrity or usefulness of property crucial to the educational needs of the district.***

Additionally, the Board authorizes the Superintendent to execute each Memorandum of Understanding (MOU), and all subsequent related documents (except for any applicable deeds which will be executed by the Board Chairperson), upon such terms and conditions as are agreeable to the Superintendent, in order to finalize the transactions set out in each MOU regarding the widening of Clays Mill Road as said construction project affects Clays Mill Elementary School, Southside Technical Center and Picadome Elementary School. The MOU for Clays Mill Elementary School involves the conveyance of 26,164 square feet of fee simple right of way (of which 18,894 square feet is already located within the existing right of way of Clays Mill Road), a temporary easement of 5,974 square feet for sidewalk and drainage construction, and a permanent drainage easement of 1,799 square feet, for all of which FCPS will be paid \$33,225.00. Improvements affected by this acquisition are 1,460 square feet of asphalt paving, 3,000 square feet of concrete sidewalk, the school sign, another small sign, and a portion of landscaping including two mature trees. The MOU for Southside Technical Center involves the conveyance of 19,091 square feet of fee simple right of way (of which 18,869 square feet is already located within the existing right of way of Clays Mill Road and McCubbing Drive), a temporary easement of 7,118 square feet for sidewalk and drainage construction, and a permanent drainage easement of 325 square feet, for all of which FCPS will be paid

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\$4,150.00. Improvements affected by this acquisition are a small portion of landscaping including one mature tree. The MOU for Picadome Elementary School involves the conveyance of a temporary construction easement of 1,312 square feet which includes the removal of existing chain link fencing, installation of temporary chain link fencing to secure the playground area, and the replacement of permanent chain link fencing upon completion of construction, for all of which FCPS will be paid \$8,275.00.

Background/Rationale: LFUCG is planning for the widening of Clays Mill Road from Harrodsburg Road to the New Circle Road Overpass. This project may be done in phases which may require a separate MOU for each school site. This project will disturb those portions of the school sites which are adjacent to Clays Mill Road, and in the case of Southside Technical Center, McCubbing Drive. Terms and conditions will be included in each MOU (and subsequent deeds) that will require LFUCG to repair or replace any and all school property damaged. The temporary construction easements are expected to last for two years. The work will be provided at no cost to FCPS. Appraisal reports have been prepared by Kevin Johnson, Kentucky Transportation Cabinet, Division of Right of Way and Utilities establishing the total just compensation payable to FCPS to be as set forth above.

Policy: 01.11-Powers and Duties of the Board
702 KAR 4:090

Fiscal Impact:

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
Sale of property & granting of easements to LFUCG	N/A	N/A	N/A	To allow LFUCG to widen Clays Mill Road from Harrodsburg Road to the New Circle Road Overpass.

Attachment(s): None

On motion by _____, seconded by _____, the Board: **(1) Pursuant to 702 KAR 4:090, with regard to the sale of the portions of property at Clays Mill Elementary School and Southside Technical Center, the Board declared these properties surplus to the need for the educational program of the District; (2) with regard to the granting of the easement at Picadome Elementary School, the Board declared that the disposal will not affect the integrity or usefulness of property crucial to the educational needs of the district; and (3)** authorized the Superintendent to execute each Memorandum of Understanding (MOU), and all subsequent related documents (except for any applicable deeds) upon such terms and conditions as are agreeable to the Superintendent in order to finalize the transactions set out in each MOU regarding the widening of Clays Mill Road as said construction project affects Clays Mill Elementary School, Southside Technical Center and Picadome Elementary School for the consideration set forth above for each MOU.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** September 25, 2017

TOPIC: Approval of Proposed Change Order (No. Twenty-four) to the Contract for the Construction of Frederick Douglass High School BG 14-159

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 9/25/2017
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Twenty-four to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$38,034.17 (Thirty-eight Thousand, Thirty-four Dollars and Seventeen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,240.74 (One Thousand, Two Hundred Forty Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new high school to be located on 65 acres at 2000 Winchester Road (formerly 1970 Winchester Road) is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 285,790 SF to serve 1,800 students. The 21st Century high school program was developed during a series of Building Committee meetings attended by FCPS instructional and administrative leadership, and refined in small group meetings where teachers provided direction related to collaborative teaching and project-based subject matter. The program is consistent with recent new high school projects across the nation and provides new building space that functions and supports current FCPS enrollment growth. Bids were received on May 7, 2015 and construction began in June, 2015. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to add additional power and data in Technology Labs (E204a & E204b); add:		\$10,317.17	\$474.59
• Provide labor, materials and equipment to add solid surface panels below hand dryers in (54) locations; add:		\$16,160.95	\$743.40
• Provide labor, materials and equipment to paint classroom wing entrances; add:		\$494.50	\$22.75

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Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

To correct deficient plans and specs:

- Provide labor, materials and equipment to add intercom/camera at Carter G. Woodson Academy entrance; add:
- Provide labor, materials and equipment to add power in home football bleacher skirting; add:

Total Change Order No. Twenty-four:

Design consultant fees:		\$1,240.74
Total Cost:	\$39,274.91	

A 5% contingency (\$3,102,200) is included in the project's available funds. There have been twenty-three previous change orders on this project. The cost of the current and all changes orders represents a 1.54% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	14159	0840	\$1,046,835.55

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the additive Change Order No. Twenty-four to the contract with D.W. Wilburn, Inc. for the construction of Frederick Douglass High School in the amount of \$38,034.17 (Thirty-eight Thousand, Thirty-four Dollars and Seventeen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,240.74 (One Thousand, Two Hundred Forty Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: September 25, 2017

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Repair / Replacement of the Running Track at Paul Laurence Dunbar High School
BG #17-112

PREPARED BY: Myron Thompson, Senior Director, Operations & Support @ 381-4165

Recommended Action on: 9/25/2017
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed deductive Change Order No. One to the contract with Randall-Davies Co. for the for Repair / Replacement of the Running Track at Paul Laurence Dunbar High School, in the amount of \$4,020.00 (Four Thousand, Twenty Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: A project in 2002 simultaneously replaced the artificial turf field and synthetic track surface at Paul Laurence Dunbar High School. Due to normal life-cycle wear-and-tear the artificial turf field was replaced in a 2014 project (BG 13-183), but a shortage of available funds kept the synthetic track from being replaced in the same project. The Division of Plant Operations has provided intermittent maintenance repair but the condition of the track has deteriorated to the point where immediate replacement of the synthetic surface is required. In addition, we were informed that the track surface cannot proceed until as much as half of the asphalt-paved base has been repaired or replaced. Bids were received on April 18, 2017 and construction began in May, 2017. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	8.4% A/E FEE
To improve original plans and specs:			
• Provide credit to Owner for unused portion of allowance for pavement repair work; deduct:		(\$4,020.00)	\$0
Total Change Order No. One:		(\$4,020.00)	
Design consultant fees:			\$0
Total Cost:		(\$4,020.00)	

A 5% contingency (\$11,228.00) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 1.79% decrease in the construction cost.

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Superintendent Emmanuel Caulk

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	2003607	17112	0840	\$10,758.00

Attachments(s): None

On motion by _____, seconded by _____,
the Board approved the deductive Change Order No. One to the contract with Randall-Davies Co. for the
for Repair / Replacement of the Running Track at Paul Laurence Dunbar High School, in the amount of
\$4,020.00 (Four Thousand, Twenty Dollars), subject to the approval of the Kentucky Department of
Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Melissa Bacon, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 9/11/2017

TOPIC: Grading Scale

PREPARED BY: Jaynae Boateng

Recommended Action on: 9/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Motion in order to approve changing the current grading scale for the Carter G. Woodson Academy (Grades 6-12)

Background/Rationale: The Carter G. Woodson Academy (grades 6-12) is seeking a waiver from board policy on grading 08.221 AP.1 to be consistent with colleges/universities as well as with Frederick Douglass High school. Our CGWA high school scholars have secondary and dual enrollment at FDHS and the grading scale needs to be consistent.

Policy: 08.221 AP.1

Fiscal Impact: No

Attachments(s): 9

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 9-18- 2017

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 9-25-2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: NA

Attachments(s): Four attachments

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K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receives, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflects the board's receipt of these reports.

For the month ending as of AUGUST 31, 2017, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending August 31, 2017.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending August 31, 2017.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2018 FY % YTD	2017 FY % YTD	% CHANGE 2016 to 2017 FY
TOTAL REVENUE through August 31, 2017, 2017	\$68,018,941	14%	14%	0%
TOTAL EXPENDITURES through August 31, 2017	\$25,207,227	5%	5%	0%
GENERAL FUND BALANCE as of August 31, 2017	\$42,811,714			
Add RESERVED FOR ENCUMBRANCES	\$8,194,238			
TOTAL GENERAL FUND BALANCE August 31, 2017	\$51,005,952			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING
AUGUST 2017

	Board Approved Budget	Actual Budget **	YTD Actuals FISCAL YR 2018	YTD Actuals FISCAL YR 2017	Difference FY 2018 V/S 2017
Revenues					
Revenues from local sources					
Taxes:					
Property taxes	188,617,271.00	188,617,270.00	(49,948.35)	581,581.18	(631,529.53)
Motor vehicle taxes	11,784,964.00	11,784,964.00	848,778.99	730,040.13	118,738.86
Utility taxes	20,694,351.00	20,694,351.00	1,897,646.48	1,806,458.45	91,188.03
Taxation revenue	221,096,586.00	221,096,585.00	2,696,477.12	3,118,079.76	(421,602.64)
Investment earnings	139,850.00	139,850.00	11,744.44	5,438.33	6,306.11
Other revenue	41,513,929.00	41,518,703.32	(77,292.92)	(121,190.00)	43,897.08
Total revenue from local sources	262,750,365.00	262,755,138.32	2,630,928.64	3,002,328.09	(371,399.45)
Revenue from state sources	179,412,482.00	179,635,631.00	16,205,599.86	24,152,568.24	(7,946,968.38)
Revenue from federal sources	212,143.00	1,330,055.00	-	-	-
Beginning Balance	49,450,985.00	49,450,985.00	49,182,412.93	38,530,573.92	10,651,839.01
Transfers	1,117,912.00	1,117,912.00	-	-	-
Total Revenues	492,943,887.00	494,289,721.32	68,018,941.43	65,685,470.25	2,333,471.18
Expenditures					
Instructional	235,253,046.00	235,988,713.27	10,082,859.65	9,590,733.77	492,125.88
District Administration	16,026,578.00	16,314,425.09	2,066,370.71	1,979,193.05	87,177.66
School Administration	23,401,054.00	23,358,760.44	2,403,395.86	2,317,929.03	85,466.83
Operations & Support	18,761,626.00	19,925,774.56	2,985,361.30	2,837,633.24	147,728.06
Transportation	15,939,066.00	16,561,481.00	1,091,308.91	1,045,947.13	45,361.78
Food Service	-	-	-	-	-
Total Salaries and Benefits	309,381,370.00	312,149,154.36	18,629,296.43	17,771,436.22	857,860.21
Vendor Payments	65,699,630.00	66,735,162.75	6,490,228.80	4,907,432.85	1,582,795.95
Transfers and on-behalf payments	85,862,887.00	82,233,288.00	87,702.07	70,329.39	17,372.68
Contingency	32,000,000.00	32,000,000.00	-	-	-
Total Expenditures	492,943,887.00	493,117,605.11	25,207,227.30	22,749,198.46	2,458,028.84
Add Reserved for Encumbrances		49,450,985.00	8,194,237.82	4,747,221.70	3,447,016.12
Net Change in Fund Balance	-	50,623,101.21	51,005,951.95	47,683,493.49	3,322,458.46

**This represented Budget funds available at this point in time

-

Statement of Revenues Expenditures and Changes in Fund Balances
August 2017

Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	(49,948.35)	-	-	-	-	-	-	-	-	(49,948.35)
Motor vehicle taxes	848,778.99	-	-	-	-	-	-	-	-	848,778.99
Utility taxes	1,897,646.48	-	-	-	-	-	-	-	-	1,897,646.48
Taxation revenue	2,696,477.12	-	-	-	-	-	-	-	-	2,696,477.12
Investment earnings	11,744.44	-	-	-	-	7,329.33	-	-	-	19,073.77
Other revenue	(77,292.92)	1,730,927.83	-	-	169,860.97	-	10,147.77	8,528.00	12,971.25	1,855,142.90
Total revenue from local sources	2,630,928.64	1,730,927.83	-	-	169,860.97	7,329.33	10,147.77	8,528.00	12,971.25	4,570,693.79
Revenue from state sources	16,205,599.86	5,612,404.58	1,825,000.00	-	-	5,583,791.95	-	-	-	29,226,796.39
Revenue from federal sources	-	1,705,918.10	-	-	-	-	129,435.41	-	-	1,835,353.51
Beginning Balance	49,182,412.93	-	-	-	15,851,967.49	6,200.00	6,520,450.49	1,271,662.23	-	72,832,693.14
	-	-	-	-	-	-	-	-	-	-
Total Revenues	68,018,941.43	9,049,250.51	1,825,000.00	-	16,021,828.46	5,597,321.28	6,660,033.67	1,280,190.23	12,971.25	108,465,536.83
Expenditures										
Instructional	10,082,859.65	1,984,268.80	-	-	-	-	-	-	-	12,067,128.45
District Administration	2,066,370.71	451,520.79	-	-	-	-	-	-	-	2,517,891.50
School Administration	2,403,395.86	60,015.84	-	-	-	-	-	-	-	2,463,411.70
Operations & Support	2,985,361.30	39,261.39	-	-	-	-	-	-	-	3,024,622.69
Transportation	1,091,308.91	-	-	-	-	-	-	-	-	1,091,308.91
Food Service	-	-	-	-	-	-	532,217.10	-	-	532,217.10
Total Salaries and Benefits	18,629,296.43	2,535,066.82	-	-	-	-	532,217.10	-	-	21,696,580.35
Vendor Payments	6,490,228.80	347,033.78	-	-	4,034,895.31	-	1,220,619.21	65,677.78	-	12,158,454.88
Transfers and on-behalf payments	87,702.07	-	2,190,875.00	3,392,916.95	-	5,430,757.57	-	-	-	11,102,251.59
Total Expenditures	25,207,227.30	2,882,100.60	2,190,875.00	3,392,916.95	4,034,895.31	5,430,757.57	1,752,836.31	65,677.78	-	44,957,286.82
Add Reserved for Encumbrances	8,194,237.82	1,442,313.22	-	-	3,130,320.62	-	9,328,099.39	28,303.11	-	22,123,274.16
Net Change in Fund Balance	51,005,951.95	7,609,463.13	(365,875.00)	(3,392,916.95)	15,117,253.77	166,563.71	14,235,296.75	1,242,815.56	12,971.25	85,631,524.17

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 100,512,341.68	\$ 43,138,772.73	\$ 57,373,568.95
Proprietary	\$ 7,940,223.90	\$ 1,818,514.09	\$ 6,121,709.81
Fiduciary	\$ 12,971.25	\$ -	\$ 12,971.25
Encumbrances	\$ 22,123,274.16	\$ -	\$ 22,123,274.16
	<u>\$ 130,588,810.99</u>	<u>\$ 44,957,286.82</u>	<u>\$ 85,631,524.17</u>

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE YEAR ENDED
AUGUST 2017**

REVENUES

Revenue from local sources:		
Taxation	\$2,696,477.12	
Investment earnings	\$19,073.77	
Other revenue	<u>\$1,855,142.90</u>	
Total revenue from local sources		\$4,570,693.79
Revenue from state sources		\$29,226,796.39
Revenue from federal sources		\$1,835,353.51
Beginning Balance		\$72,832,693.14
Transfers		\$0.00
Encumbrances		<u>\$22,123,274.16</u>
TOTAL REVENUES		<u>\$130,588,810.99</u>

EXPENDITURES

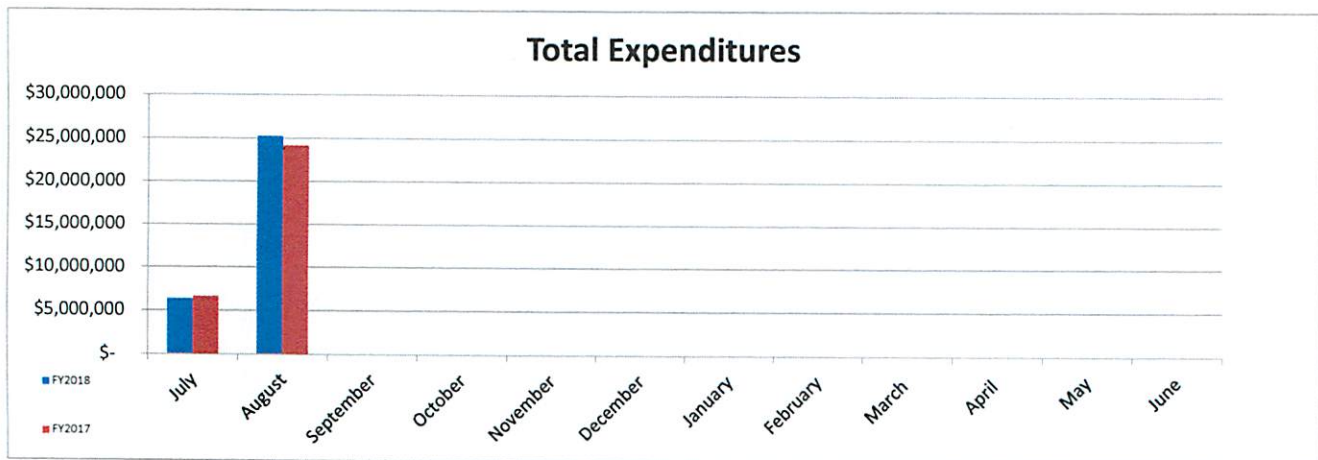
Salaries:		
Instructional	\$12,067,128.45	
District Administrative	\$2,517,891.50	
School Administrative	\$2,463,411.70	
Operations & Support	\$3,024,622.69	
Transportation	\$1,091,308.91	
Food Service	<u>\$532,217.10</u>	
Total salaries		\$21,696,580.35
Vendor Payments		\$12,158,454.88
Transfers and on-behalf payments		<u>\$11,102,251.59</u>
TOTAL EXPENDITURES		<u>\$44,957,286.82</u>

NET INCREASE/(DECREASE) IN		
NET ASSETS/FUND BALANCES		<u>\$85,631,524.17</u>

**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING AUGUST 31, 2017**

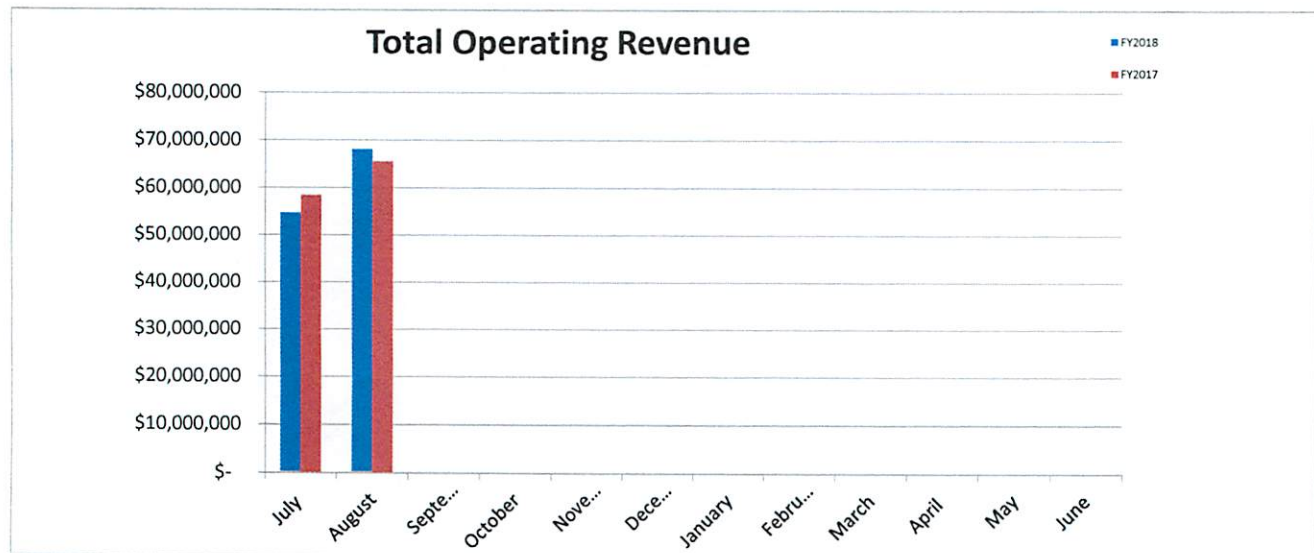
17% of the 2017 - 2018 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD EXPENSES 08/31/2017	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES						
INSTRUCTION	\$274,819,784		\$275,603,451	\$8,300,718	(\$267,302,732)	3.01%
STUDENT SUPPORT SERVICES	\$23,223,485		\$22,843,171	\$926,770	(\$21,916,400)	4.06%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,015,632		\$21,967,830	\$1,464,568	(\$20,503,262)	6.67%
DISTRICT ADMIN SUPPORT	\$9,575,239		\$8,616,516	\$630,907	(\$7,985,609)	7.32%
SCHOOL ADMIN SUPPORT	\$28,430,203		\$28,471,172	\$2,465,650	(\$26,005,522)	8.66%
BUSINESS SUPPORT SERVICES	\$28,834,497		\$29,636,501	\$5,192,766	(\$24,443,736)	17.52%
MAINTENANCE	\$48,925,331		\$46,512,601	\$4,787,728	(\$41,724,873)	10.29%
STUDENT TRANSPORTATION	\$21,561,778		\$22,253,128	\$1,313,287	(\$20,939,841)	5.90%
OTHER INSTRUCTIONAL	\$0		\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0		\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$267,651		\$250,650	\$37,131	(\$213,519)	14.81%
DEBT SERVICE	\$1,273,848		\$1,404,117	\$87,702	(\$1,316,415)	6.25%
FUND TRANSFERS	\$6,016,439		\$1,718,000	\$0	(\$1,718,000)	0.00%
CONTINGENCY	\$32,000,000		\$32,000,000	\$0	(\$32,000,000)	0.00%
TOTAL EXPENDITURES	\$492,943,887	\$0	\$491,277,135	\$25,207,227	(\$466,069,908)	5.13%



FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING AUGUST 31, 2017
17% of the 2017-2018 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 17-18	BOARD APPROVED WORKING BUDGET 17-18	YTD BUDGET BALANCE 17-18	YTD REVENUE 08/31/2017	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE						
Beginning Balance (unaudited)	\$49,450,985		\$49,450,985	\$49,182,413	(\$268,571.76)	99.46%
AD VALOREM TAXES	\$199,152,234		\$195,402,697	\$798,831	(\$194,603,866.36)	0.41%
UTILITY TAXES	\$20,694,351		\$21,600,000	\$1,897,646	(\$19,702,353.52)	8.79%
OCCUPATIONAL LIC TAXES	\$37,719,614		\$37,719,614	(\$95,828)	(\$37,815,441.96)	-0.25%
REVENUE IN LIEU OF TAXES	\$11,781		\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$1,250,000		\$900,000	\$0	(\$900,000.00)	0.00%
TUITION	\$110,940		\$110,940	\$4,727	(\$106,213.00)	4.26%
TELECOMMUNICATIONS	\$967,633		\$967,633	\$161,226	(\$806,407.14)	16.66%
INTEREST	\$139,850		\$350,000	\$3,775	(\$346,225.00)	1.08%
OTHER REVENUE LOCAL SRS	\$3,671,594		\$3,675,188	\$21,777	(\$3,653,410.50)	0.59%
SEEK REVENUE	\$101,265,648		\$102,355,892	\$16,044,374	(\$86,311,518.00)	15.68%
OTHER STATE FUNDING	\$91,775		\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,117,912		\$1,117,912	\$0	(\$1,117,912.00)	0.00%
MEDICAID	\$212,143		\$212,143	\$0	(\$212,143.00)	0.00%
SALE OF ASSETS	\$0		\$0	\$0	\$0.00	0.00%
ON BEHALF	\$76,842,772		\$77,065,920	\$0	(\$77,065,920.00)	0.00%
OTHER - NBC REIMB	\$244,655		\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0		\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$492,943,887	\$0	\$491,277,135	\$68,018,941	(\$423,258,193)	14%



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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2018 Period 2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	38,530,573.92	.00	49,182,412.93	49,182,412.93	49,450,985.00	268,572.07	99.5
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	.00	.00	-1,262.61	.00	176,698,251.00	176,698,251.00	.0
1113 PSCR TAX	16,242.02	.00	-175,765.69	.00	6,203,299.00	6,203,299.00	.0
1115 DLQ TAX	565,339.16	.00	-49,948.35	-49,948.35	1,000,000.00	1,049,948.35	-5.0
1117 MV TAX	730,040.13	.00	848,778.99	848,778.99	11,501,147.00	10,652,368.01	7.4
TOTAL AD VALOREM TAXES	1,311,621.31	.00	621,802.34	798,830.64	195,402,697.00	194,603,866.36	.4
SALES & USE TAXES							
1121 UTIL TAX	1,806,458.45	.00	1,897,646.48	1,897,646.48	21,600,000.00	19,702,353.52	8.8
TOTAL SALES & USE TAXES	1,806,458.45	.00	1,897,646.48	1,897,646.48	21,600,000.00	19,702,353.52	8.8
INCOME TAXES							
1131 OCC LIC TA	-467,963.50	.00	-95,827.96	-95,827.96	37,719,614.00	37,815,441.96	-.3
TOTAL INCOME TAXES	-467,963.50	.00	-95,827.96	-95,827.96	37,719,614.00	37,815,441.96	-.3
OTHER TAXES							
1191 OMIT TAX	.00	.00	.00	.00	900,000.00	900,000.00	.0
TOTAL OTHER TAXES	.00	.00	.00	.00	900,000.00	900,000.00	.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	7,571.00	.00	4,727.00	4,727.00	20,940.00	16,213.00	22.6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	90,000.00	90,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	7,571.00	.00	4,727.00	4,727.00	110,940.00	106,213.00	4.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	5,438.33	.00	.00	11,744.44	350,000.00	338,255.56	3.4
1530 FAIR VL IN	.00	.00	.00	-7,969.44	.00	7,969.44	.0
TOTAL EARNINGS ON INVESTMENTS	5,438.33	.00	.00	3,775.00	350,000.00	346,225.00	1.1
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	8,633.31	.00	13,462.00	11,396.00	143,838.00	132,442.00	7.9
1912 BUS RENT	119,451.71	.00	-3,946.24	2,388.76	417,867.00	415,478.24	.6
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	.00	.00	.00	.00	151,683.00	151,683.00	.0
1930 GAIN/LOSS	.00	.00	.00	.00	45,000.00	45,000.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	-70.90	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	187,553.35	.00	-46,682.30	7,992.72	2,366,799.98	2,358,807.26	.3
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	4.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	23,631.03	.00	.00	.00	550,000.00	550,000.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	339,202.50	.00	-37,166.54	21,777.48	3,675,187.98	3,653,410.50	.6
TOTAL REVENUE FROM LOCAL SOURCES	3,002,328.09	.00	2,391,181.32	2,630,928.64	259,770,219.98	257,139,291.34	1.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	23,991,330.00	.00	8,022,187.00	16,044,374.00	102,355,892.00	86,311,518.00	15.7
TOTAL STATE PROGRAM	23,991,330.00	.00	8,022,187.00	16,044,374.00	102,355,892.00	86,311,518.00	15.7
OTHER STATE FUNDING							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	161,238.24	.00	80,612.93	161,225.86	967,633.00	806,407.14	16.7
TOTAL REVENUE IN LIEU OF TAXES/STATE	161,238.24	.00	80,612.93	161,225.86	967,633.00	806,407.14	16.7
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	77,065,920.00	77,065,920.00	.0
TOTAL REVENUE FROM STATE SOURCES	24,152,568.24	.00	8,102,799.93	16,205,599.86	180,725,875.00	164,520,275.14	9.0
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	.00	.00	.00	.00	1,117,912.00	1,117,912.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	1,117,912.00	1,117,912.00	.0
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	1,117,912.00	1,117,912.00	.0
TOTAL RECEIPTS	27,154,896.33	.00	10,493,981.25	18,836,528.50	441,826,149.98	422,989,621.48	4.3
TOTAL REVENUE	65,685,470.25	.00	59,676,394.18	68,018,941.43	491,277,134.98	423,258,193.55	13.9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	7,219,806.08	.00	7,410,478.87	7,527,594.85	192,620,641.59	185,093,046.74	3.9
0200	430,523.57	.00	496,616.53	504,707.36	12,751,446.37	12,246,739.01	4.0
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	5,151.96	17,564.70	11,670.80	9,246.30	195,688.50	168,877.50	13.7
0400	1,162.70	2,569.14	1,140.00	1,140.00	18,898.65	15,189.51	19.6
0500	7,736.58	12,355.40	10,323.86	13,910.93	219,080.56	192,814.23	12.0
0600	303,373.11	839,567.45	150,057.17	164,778.98	2,237,885.58	1,233,539.15	44.9
0700	14,823.35	71,689.70	56,597.39	71,126.39	234,088.07	91,271.98	61.0
0800	-4,746.50	79,481.02	10,601.13	8,213.49	488,039.31	400,344.80	18.0
0840	.00	.00	.00	.00	89,406.00	89,406.00	.0
TOTAL 1000 INSTRUCTION	7,977,830.85	1,023,227.41	8,147,485.75	8,300,718.30	275,603,450.63	266,279,504.92	3.4
2100 STUDENT SUPPORT SERVICES							
0100	833,238.43	.00	817,906.52	863,301.55	18,467,093.00	17,603,791.45	4.7
0200	49,094.54	.00	50,980.98	55,699.50	1,204,697.00	1,148,997.50	4.6
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	3,421.50	31,655.41	5,794.93	5,794.93	160,084.84	122,634.50	23.4
0400	.00	.00	.00	.00	2,750.00	2,750.00	.0
0500	1,544.57	1,542.70	1,931.86	1,931.86	30,672.99	27,198.43	11.3
0600	3,329.95	2,838.55	42.64	42.64	50,573.77	47,692.58	5.7
0700	1,737.55	.00	.00	.00	500.00	500.00	.0
0800	.00	325.00	.00	.00	1,052.00	727.00	30.9
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	892,366.54	36,361.66	876,656.93	926,770.48	22,843,170.60	21,880,038.46	4.2
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	960,469.46	.00	705,210.97	1,019,627.73	11,787,507.28	10,767,879.55	8.7
0200	97,601.69	.00	65,801.71	111,928.66	1,069,904.77	957,976.11	10.5
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	19,861.20	187,114.45	4,881.68	4,881.68	1,025,028.05	833,031.92	18.7
0400	12,600.94	40,022.71	3,359.30	3,359.30	199,802.53	156,420.52	21.7
0500	5,487.85	3,208.01	2,614.19	2,614.19	195,780.75	189,958.55	3.0
0600	96,226.39	2,288,377.05	120,002.50	139,516.24	5,684,449.13	3,256,555.84	42.7
0700	3,012.11	4,433.79	182,000.00	182,000.00	248,629.00	62,195.21	75.0
0800	.00	7,800.00	640.00	640.00	83,690.00	75,250.00	10.1
0840	.00	.00	.00	.00	.00	.00	.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,195,259.64	2,530,956.01	1,084,510.35	1,464,567.80	21,967,829.51	17,972,305.70	18.2
2300 DISTRICT ADMIN SUPPORT							
0100	242,223.16	.00	132,347.00	265,280.96	1,646,381.00	1,381,100.04	16.1
0200	31,047.85	.00	16,110.61	32,035.50	234,081.25	202,045.75	13.7
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	98,662.47	64,528.03	104,890.51	150,817.38	3,545,232.03	3,329,886.62	6.1
0400	790.00	3,214.60	.00	.00	14,350.00	11,135.40	22.4
0500	5,752.89	8,434.34	2,437.23	3,217.51	39,362.92	27,711.07	29.6
0600	13,450.49	9,977.56	139,897.59	165,405.79	351,115.57	175,732.22	50.0
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	2,075.00	1,523.11	14,000.00	14,150.00	645,915.00	630,241.89	2.4
0840	.00	.00	.00	.00	1,862,950.00	1,862,950.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	394,001.86	87,677.64	409,682.94	630,907.14	8,616,515.77	7,897,930.99	8.3
2400 SCHOOL ADMIN SUPPORT							
0100	2,143,863.90	.00	1,271,189.21	2,215,485.44	21,015,777.86	18,800,292.42	10.5
0200	174,065.13	.00	120,924.20	187,910.42	2,349,604.25	2,161,693.83	8.0
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	7,654.29	7,513.00	150.00	150.00	36,084.00	28,421.00	21.2
0400	41,602.84	13,025.79	38,044.92	38,044.92	814,859.71	763,789.00	6.3
0500	2,853.12	4,494.58	8,483.30	8,581.30	72,051.83	58,975.95	18.2
0600	18,378.96	51,277.18	13,265.28	13,473.77	295,149.46	230,398.51	21.9
0700	10,461.00	1,744.78	1,678.78	1,678.78	15,743.84	12,320.28	21.8
0800	1,293.20	1,686.07	325.00	325.00	28,839.00	26,827.93	7.0
0840	.00	.00	.00	.00	600,615.69	600,615.69	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	2,400,172.44	79,741.40	1,454,060.69	2,465,649.63	28,471,171.64	25,925,780.61	8.9
2500 BUSINESS SUPPORT SERVICES							
0100	1,346,134.35	.00	742,117.20	1,436,187.49	9,069,690.00	7,633,502.51	15.8
0200	345,407.49	.00	143,625.65	298,924.90	5,137,034.84	4,838,109.94	5.8
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	213,318.05	1,647,853.56	157,328.16	157,673.82	2,794,910.50	989,383.12	64.6
0400	53,546.75	264,232.89	33,677.12	48,917.62	756,787.35	443,636.84	41.4
0500	2,288,745.70	308,141.98	688,943.19	1,778,327.74	4,239,153.92	2,152,684.20	49.2
0600	520,251.88	84,655.77	486,937.33	862,977.54	3,224,530.60	2,276,897.29	29.4
0700	194,755.66	457,284.68	592,060.62	609,756.72	2,877,716.18	1,810,674.78	37.1
0800	1,831.90	6,793.00	.00	.00	18,310.00	11,517.00	37.1
0840	.00	.00	.00	.00	135,000.00	135,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	4,963,991.78	2,768,961.88	2,844,689.27	5,192,765.83	29,636,501.39	21,674,773.68	26.9
2600 PLANT OPERATIONS AND MAINTENANCE							

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0100	2,289,153.01	.00	1,228,885.22	2,401,287.41	15,972,831.51	13,571,544.10	15.0
0200	548,480.23	.00	298,712.47	584,073.89	3,952,943.05	3,368,869.16	14.8
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	39,822.03	290,099.49	53,679.44	78,547.88	715,334.80	346,687.43	51.5
0400	1,028,332.85	932,525.52	501,343.95	724,200.68	9,068,303.20	7,411,577.00	18.3
0500	572.24	1,923.88	42.14	42.14	20,820.00	18,853.98	9.4
0600	938,611.22	223,081.16	888,262.60	983,604.48	13,563,228.22	12,356,542.58	8.9
0700	88,719.60	5,221.00	12,169.00	13,317.00	868,701.00	850,163.00	2.1
0800	824.53	15,013.66	2,615.35	2,654.35	34,959.95	17,291.94	50.5
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	4,934,515.71	1,467,864.71	2,985,710.17	4,787,727.83	46,512,600.73	40,257,008.19	13.5
2700 STUDENT TRANSPORTATION							
0100	850,099.62	.00	605,529.63	879,633.91	13,716,262.00	12,836,628.09	6.4
0200	195,847.51	.00	145,810.00	211,675.00	2,845,219.00	2,633,544.00	7.4
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	8,328.02	2,040.00	1,800.00	1,800.00	40,865.00	37,025.00	9.4
0400	4,212.19	43,184.95	16,261.50	16,261.50	80,814.94	21,368.49	73.6
0500	26,334.11	8,857.66	2,834.45	2,834.45	128,000.00	116,307.89	9.1
0600	134,197.19	145,324.50	198,657.97	200,782.03	3,454,655.76	3,108,549.23	10.0
0700	107,250.77	.00	.00	.00	28,500.00	28,500.00	.0
0800	277.97	.00	300.00	300.00	5,605.01	5,305.01	5.4
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION							
	1,326,547.38	199,407.11	971,193.55	1,313,286.89	22,253,127.71	20,740,433.71	6.8
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL							
	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	13,606.57	.00	16,713.41	32,275.49	177,580.00	145,304.51	18.2
0200	773.63	.00	860.21	1,666.37	15,537.00	13,870.63	10.7
0300	60.00	40.00	275.00	275.00	6,000.00	5,685.00	5.3
0400	.00	.00	.00	.00	3,000.00	3,000.00	.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0500	.00	.00	527.52	527.52	4,000.00	3,472.48	13.2
0600	764.57	.00	1,349.95	2,386.95	35,741.00	33,354.05	6.7
0700	.00	.00	.00	.00	1,792.00	1,792.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	7,000.00	7,000.00	.0
TOTAL 3300 COMMUNITY SERVICES	15,204.77	40.00	19,726.09	37,131.33	250,650.00	213,478.67	14.8
5100 DEBT SERVICE							
0800	70,329.39	.00	87,702.07	87,702.07	1,404,117.00	1,316,414.93	6.3
TOTAL 5100 DEBT SERVICE	70,329.39	.00	87,702.07	87,702.07	1,404,117.00	1,316,414.93	6.3
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	1,718,000.00	1,718,000.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	1,718,000.00	1,718,000.00	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	32,000,000.00	32,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	32,000,000.00	32,000,000.00	.0
TOTAL EXPENDITURES	24,170,220.36	8,194,237.82	18,881,417.81	25,207,227.30	491,277,134.98	457,875,669.86	6.8
TOTAL FOR GENERAL FUND (1)	41,515,249.89	-8,194,237.82	40,794,976.37	42,811,714.13	.00	-34,617,476.31	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	108,141.73	.00	.00	118,597.07	.00	-118,597.07	.0
TOTAL TUITION	108,141.73	.00	.00	118,597.07	.00	-118,597.07	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	262,969.98	.00	.00	265,417.31	.00	-265,417.31	.0
TOTAL FOOD SERVICE	262,969.98	.00	.00	265,417.31	.00	-265,417.31	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	20,720.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	20,720.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	437,729.71	.00	4,220.84	765,969.57	.00	-765,969.57	.0
1920 CONTRIBUTE	142,133.14	.00	6,000.00	187,878.30	.00	-187,878.30	.0
1990 MISC REV	145,893.91	.00	.00	147,929.52	.00	-147,929.52	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	725,756.76	.00	10,220.84	1,101,777.39	.00	-1,101,777.39	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,117,588.47	.00	10,220.84	1,485,791.77	.00	-1,485,791.77	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	3,132,301.50	.00	2,691,977.85	5,612,404.58	4,672,581.95	-939,822.63	120.1
TOTAL RESTRICTED	3,132,301.50	.00	2,691,977.85	5,612,404.58	4,672,581.95	-939,822.63	120.1
TOTAL REVENUE FROM STATE SOURCES	3,132,301.50	.00	2,691,977.85	5,612,404.58	4,672,581.95	-939,822.63	120.1
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	38,579.58	.00	8,194.49	113,989.82	.00	-113,989.82	.0
TOTAL RESTRICTED DIRECT	38,579.58	.00	8,194.49	113,989.82	.00	-113,989.82	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	-483,440.93	.00	691,583.63	1,340,282.04	942,827.00	-397,455.04	142.2
TOTAL RESTRICTED THROUGH THE STATE	-483,440.93	.00	691,583.63	1,340,282.04	942,827.00	-397,455.04	142.2
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	-20,894.96	.00	2,355.79	67,599.36	.00	-67,599.36	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	-20,894.96	.00	2,355.79	67,599.36	.00	-67,599.36	.0
TOTAL REVENUE FROM FEDERAL SOURCES	-465,756.31	.00	702,133.91	1,521,871.22	942,827.00	-579,044.22	161.4

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	228,485.87	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	184,046.88	.00	-184,046.88	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	184,046.88	.00	-184,046.88	.0
TOTAL OTHER RECEIPTS	228,485.87	.00	.00	184,046.88	.00	-184,046.88	.0
TOTAL RECEIPTS	4,012,619.53	.00	3,404,332.60	8,804,114.45	5,615,408.95	-3,188,705.50	156.8
TOTAL REVENUE	4,012,619.53	.00	3,404,332.60	8,804,114.45	5,615,408.95	-3,188,705.50	156.8

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	989,428.78	.00	944,309.06	1,118,161.64	1,988,520.79	870,359.15	56.2
0200	222,512.12	.00	143,842.73	456,233.29	188,590.55	-267,642.74	241.9
0300	225,487.82	222,726.16	43,252.11	77,126.61	145,618.68	-154,234.09	205.9
0400	1,144.25	1,115.71	980.96	980.96	11,138.98	9,042.31	18.8
0500	47,602.09	24,374.31	37,260.64	39,538.22	82,511.22	18,598.69	77.5
0600	200,191.57	448,597.16	28,033.22	81,308.87	304,259.51	-225,646.52	174.2
0700	51,631.04	94,871.64	12,854.33	28,406.75	85,900.07	-37,378.32	143.5
0800	3,879.37	1,577.63	7,951.25	8,421.88	99,188.58	89,189.07	10.1
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	1,741,877.04	793,262.61	1,218,484.30	1,810,178.22	2,905,728.38	302,287.55	89.6
2100 STUDENT SUPPORT SERVICES							
0100	128,612.90	.00	95,275.06	107,482.84	.00	-107,482.84	.0
0200	50,176.95	.00	21,040.89	99,500.48	.00	-99,500.48	.0
0300	.00	500.00	700.00	700.00	.00	-1,200.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	1,576.94	2,262.63	2,262.63	.00	-3,839.57	.0
0600	339.20	1,179.53	.00	.00	.00	-1,179.53	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	2,184.31	2,407.50	-1,472.05	-1,472.05	.00	-935.45	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	181,313.36	5,663.97	117,806.53	208,473.90	.00	-214,137.87	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	136,492.94	.00	89,856.35	134,755.97	.00	-134,755.97	.0
0200	34,968.73	.00	19,318.06	58,095.63	.00	-58,095.63	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	14,104.94	33,178.70	-552.00	1,917.00	.00	-35,095.70	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	6,322.62	3,066.76	979.23	979.23	.00	-4,045.99	.0
0600	9,896.55	216,385.01	4,840.13	4,840.13	.00	-221,225.14	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	183.75	.00	480.63	480.63	.00	-480.63	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	201,969.53	252,630.47	114,922.40	201,068.59	.00	-453,699.06	.0
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	-165.15	.00	165.15	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	-165.15	.00	165.15	.0
2400 SCHOOL ADMIN SUPPORT							
0100	50,658.96	.00	26,777.24	53,554.48	.00	-53,554.48	.0
0200	6,069.28	.00	3,230.68	6,461.36	.00	-6,461.36	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	56,728.24	.00	30,007.92	60,015.84	.00	-60,015.84	.0
2500 BUSINESS SUPPORT SERVICES							
0100	.00	.00	.00	2,450.00	.00	-2,450.00	.0
0200	.00	.00	.00	128.63	.00	-128.63	.0
0300	5,586.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	26,299.77	8,215.41	18,979.20	18,979.20	.00	-27,194.61	.0
0600	733.15	348.16	57.00	57.00	.00	-405.16	.0
0700	26,041.34	204,099.28	39,873.00	43,966.72	.00	-248,066.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	58,660.26	212,662.85	58,909.20	65,581.55	.00	-278,244.40	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	13,305.16	.00	9,698.96	31,205.80	.00	-31,205.80	.0
0200	3,464.04	.00	2,531.19	8,055.59	.00	-8,055.59	.0
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	21,280.00	.00	.00	21,280.00	.00	100.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	16,769.20	21,280.00	12,230.15	39,261.39	21,280.00	-39,261.39	284.5
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	391,333.61	.00	214,072.31	425,721.58	2,485,453.40	2,059,731.82	17.1
0200	13,510.23	.00	11,266.35	23,220.58	133,280.00	110,059.42	17.4
0300	2,390.21	170.00	60.00	60.00	1,435.00	1,205.00	16.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,240.94	845.57	1,206.19	1,206.19	1,343.00	-708.76	152.8
0600	8,334.15	6,283.29	1,118.97	2,084.67	10,790.00	2,422.04	77.6
0700	.00	.00	.00	.00	.00	.00	.0
0800	40.63	240.00	949.00	949.00	1,433.00	244.00	83.0
TOTAL 3300 COMMUNITY SERVICES	416,849.77	7,538.86	228,672.82	453,242.02	2,633,734.40	2,172,953.52	17.5
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	20,625.00	20,625.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	20,625.00	20,625.00	.0
TOTAL EXPENDITURES	2,674,167.40	1,293,038.76	1,781,033.32	2,837,656.36	5,581,367.78	1,450,672.66	74.0
TOTAL FOR SPECIAL REVENUE (2)	1,338,452.13	-1,293,038.76	1,623,299.28	5,966,458.09	34,041.17	-4,639,378.16*****	

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	283,575.08	.00	218,845.44	245,136.06	.00	-245,136.06	.0
		TOTAL STUDENT ACTIVITIES	283,575.08	.00	218,845.44	245,136.06	.00	-245,136.06	.0
		TOTAL REVENUE FROM LOCAL SOURCES	283,575.08	.00	218,845.44	245,136.06	.00	-245,136.06	.0
		TOTAL RECEIPTS	283,575.08	.00	218,845.44	245,136.06	.00	-245,136.06	.0
		TOTAL REVENUE	283,575.08	.00	218,845.44	245,136.06	.00	-245,136.06	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			54,046.49	.00	8,550.32	9,150.32	.00	-9,150.32	.0
0200			412.84	.00	831.39	888.63	.00	-888.63	.0
0300			200.00	.00	.00	.00	.00	.00	.0
0400			.00	6,454.50	.00	.00	.00	-6,454.50	.0
0500			.00	497.50	.00	.00	.00	-497.50	.0
0600			19,213.15	57,553.16	16,614.29	16,614.29	.00	-74,167.45	.0
0700			12,336.00	9,700.00	14,352.00	14,352.00	.00	-24,052.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION			86,208.48	74,205.16	40,348.00	41,005.24	.00	-115,210.40	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			993.82	9,995.13	3,439.00	3,439.00	.00	-13,434.13	.0
0700			-528.89	.00	.00	.00	.00	.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			464.93	9,995.13	3,439.00	3,439.00	.00	-13,434.13	.0
TOTAL EXPENDITURES									
			86,673.41	84,200.29	43,787.00	44,444.24	.00	-128,644.53	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)									
			196,901.67	-84,200.29	175,058.44	200,691.82	.00	-116,491.53	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	400.00	400.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	400.00	400.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	400.00	400.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
TOTAL STATE PROGRAM	.00	.00	.00	.00	3,684,268.00	3,684,268.00	.0
RESTRICTED							
3200 RES STATE	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL RESTRICTED	1,800,000.00	.00	.00	1,825,000.00	.00	-1,825,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,800,000.00	.00	.00	1,825,000.00	3,684,268.00	1,859,268.00	49.5
TOTAL RECEIPTS	1,800,000.00	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5
TOTAL REVENUE	1,800,000.00	.00	.00	1,825,000.00	3,684,668.00	1,859,668.00	49.5

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	-726,115.00	-726,115.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	-726,115.00	-726,115.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	1,466,648.00	1,466,648.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	1,466,648.00	1,466,648.00	.0
5200 FUND TRANSFERS							
0900	2,150,750.00	.00	.00	2,190,875.00	2,944,135.00	753,260.00	74.4
TOTAL 5200 FUND TRANSFERS	2,150,750.00	.00	.00	2,190,875.00	2,944,135.00	753,260.00	74.4
TOTAL EXPENDITURES	2,150,750.00	.00	.00	2,190,875.00	3,684,668.00	1,493,793.00	59.5
TOTAL FOR CAPITAL OUTLAY FUND (310)	-350,750.00	.00	.00	-365,875.00	.00	365,875.00	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	.00	.00	.00	.00	30,445,399.00	30,445,399.00	.0
1113 PSCRIP TAX	2,690.26	.00	.00	.00	762,496.00	762,496.00	.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	74,770.98	.00	.00	.00	1,117,571.00	1,117,571.00	.0
TOTAL AD VALOREM TAXES	77,461.24	.00	.00	.00	32,325,466.00	32,325,466.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	77,461.24	.00	.00	.00	32,325,966.00	32,325,966.00	.0
TOTAL RECEIPTS	77,461.24	.00	.00	.00	32,325,966.00	32,325,966.00	.0
TOTAL REVENUE	77,461.24	.00	.00	.00	32,325,966.00	32,325,966.00	.0

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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	3,229,571.49	.00	153,034.38	3,392,916.95	32,325,966.00	28,933,049.05	10.5
TOTAL 5200 FUND TRANSFERS	3,229,571.49	.00	153,034.38	3,392,916.95	32,325,966.00	28,933,049.05	10.5
TOTAL EXPENDITURES	3,229,571.49	.00	153,034.38	3,392,916.95	32,325,966.00	28,933,049.05	10.5
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-3,152,110.25	.00	-153,034.38	-3,392,916.95	.00	3,392,916.95	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	15,851,967.49	15,851,967.49	.00	-15,851,967.49	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL EARNINGS ON INVESTMENTS	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	85,958.29	.00	.00	169,860.97	.00	-169,860.97	.0
TOTAL REVENUE	85,958.29	.00	15,851,967.49	16,021,828.46	.00	-16,021,828.46	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	89,693.05	1,048,411.71	53,140.45	53,140.45	.00	-1,101,552.16	.0
0400	3,340,004.86	1,445,434.98	2,599,106.72	2,599,106.72	.00	-4,044,541.70	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	392,631.84	353,005.83	984,165.33	985,754.08	.00	-1,338,759.91	.0
0700	66,041.92	62,013.55	307,165.79	307,165.79	.00	-369,179.34	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	3,888,371.67	2,908,866.07	3,943,578.29	3,945,167.04	.00	-6,854,033.11	.0
4600 SITE IMPROVEMENT							
0300	.00	7,584.68	11,921.76	11,921.76	.00	-19,506.44	.0
0400	50,708.75	125,002.00	.00	.00	.00	-125,002.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	50,708.75	132,586.68	11,921.76	11,921.76	.00	-144,508.44	.0
4700 BUILDING IMPROVEMENTS							
0300	12,161.46	51,211.75	.00	.00	.00	-51,211.75	.0
0400	1,115,793.03	37,282.05	77,806.51	77,806.51	.00	-115,088.56	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	52,239.05	374.07	.00	.00	.00	-374.07	.0
0700	1,416.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	1,181,609.54	88,867.87	77,806.51	77,806.51	.00	-166,674.38	.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	5,120,689.96	3,130,320.62	4,033,306.56	4,034,895.31	.00	-7,165,215.93	.0
TOTAL FOR CONSTRUCTION FUND (360)	-5,034,731.67	-3,130,320.62	11,818,660.93	11,986,933.15	.00	-8,856,612.53	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	.00	.00	6,200.00	6,200.00	.00	-6,200.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	24,552.01	.00	.00	7,329.33	.00	-7,329.33	.0
TOTAL EARNINGS ON INVESTMENTS	24,552.01	.00	.00	7,329.33	.00	-7,329.33	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,552.01	.00	.00	7,329.33	.00	-7,329.33	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
TOTAL RESTRICTED	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	2,873,920.47	2,873,920.47	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	5,380,321.49	.00	153,034.38	5,583,791.95	34,666,569.78	29,082,777.83	16.1
TOTAL INTERFUND TRANSFERS	5,380,321.49	.00	153,034.38	5,583,791.95	34,666,569.78	29,082,777.83	16.1
TOTAL OTHER RECEIPTS	5,380,321.49	.00	153,034.38	5,583,791.95	34,666,569.78	29,082,777.83	16.1
TOTAL RECEIPTS	5,404,873.50	.00	153,034.38	5,591,121.28	37,540,490.25	31,949,368.97	14.9
TOTAL REVENUE	5,404,873.50	.00	159,234.38	5,597,321.28	37,540,490.25	31,943,168.97	14.9

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	5,544,905.87	.00	.00	5,430,757.57	37,540,490.25	32,109,732.68	14.5
TOTAL 5100 DEBT SERVICE	5,544,905.87	.00	.00	5,430,757.57	37,540,490.25	32,109,732.68	14.5
TOTAL EXPENDITURES	5,544,905.87	.00	.00	5,430,757.57	37,540,490.25	32,109,732.68	14.5
TOTAL FOR DEBT SERVICE FUND (400)	-140,032.37	.00	159,234.38	166,563.71	.00	-166,563.71	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	.00	.00	6,520,450.49	6,520,450.49	150,399.11	-6,370,051.38*****	
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	135,773.83	.00	.00	.00	2,500,000.00	2,500,000.00	.0
1612 REIMB BRKF	7,580.66	.00	.00	.00	1,500,000.00	1,500,000.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	200,000.00	200,000.00	.0
1624 NO-RMB ALA	108,981.18	.00	.00	.00	3,541,000.00	3,541,000.00	.0
1629 NO-RM OTHR	164,785.15	.00	.00	2,857.22	2,500,000.00	2,497,142.78	.1
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	.00	.00	.00	.00	400,000.00	400,000.00	.0
TOTAL FOOD SERVICE	417,120.82	.00	.00	2,857.22	10,641,000.00	10,638,142.78	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	4,649.73	.00	.00	7,290.55	472,700.00	465,409.45	1.5
1994 RET INSUFF	-51.50	.00	.00	.00	4,200.00	4,200.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	4,598.23	.00	.00	7,290.55	476,900.00	469,609.45	1.5
TOTAL REVENUE FROM LOCAL SOURCES	421,719.05	.00	.00	10,147.77	11,117,900.00	11,107,752.23	.1
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	250,000.00	250,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	250,000.00	250,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	250,000.00	250,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	82,984.05	.00	.00	129,435.41	23,500,000.00	23,370,564.59	.6
TOTAL RESTRICTED THROUGH THE STATE	82,984.05	.00	.00	129,435.41	23,500,000.00	23,370,564.59	.6
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	82,984.05	.00	.00	129,435.41	23,500,000.00	23,370,564.59	.6
TOTAL RECEIPTS	504,703.10	.00	.00	139,583.18	34,867,900.00	34,728,316.82	.4
TOTAL REVENUE	504,703.10	.00	6,520,450.49	6,660,033.67	35,018,299.11	28,358,265.44	19.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	435,674.24	.00	356,495.80	431,477.88	11,085,500.00	10,654,022.12	3.9
0200	93,639.69	.00	84,806.42	100,739.22	2,748,700.00	2,647,960.78	3.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	3,045.00	.00	1,504.00	7,091.00	50,000.00	42,909.00	14.2
0400	82,125.62	251,009.46	46,451.98	70,075.13	917,633.70	596,549.11	35.0
0500	7,922.06	1,876.36	6,707.70	6,987.33	212,700.00	203,836.31	4.2
0600	646,689.86	9,068,318.57	954,136.84	1,035,936.27	18,793,157.59	8,688,902.75	53.8
0700	76,343.01	6,895.00	81,999.30	100,029.48	1,210,107.82	1,103,183.34	8.8
0800	.00	.00	500.00	500.00	500.00	.00	100.0
TOTAL 3100 FOOD SERVICE OPERATION	1,345,439.48	9,328,099.39	1,532,602.04	1,752,836.31	35,018,299.11	23,937,363.41	31.6
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	1,345,439.48	9,328,099.39	1,532,602.04	1,752,836.31	35,018,299.11	23,937,363.41	31.6
TOTAL FOR FOOD SERVICE FUND (51)	-840,736.38	-9,328,099.39	4,987,848.45	4,907,197.36	.00	4,420,902.03	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	1,271,662.23	1,271,662.23	1,259,157.04	-12,505.19	101.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	66,149.67	.00	8,528.00	8,528.00	.00	-8,528.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	66,149.67	.00	8,528.00	8,528.00	.00	-8,528.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	66,149.67	.00	8,528.00	8,528.00	.00	-8,528.00	.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	66,149.67	.00	8,528.00	8,528.00	.00	-8,528.00	.0
TOTAL REVENUE	66,149.67	.00	1,280,190.23	1,280,190.23	1,259,157.04	-21,033.19	101.7

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	91,291.62	.00	28,473.31	33,072.81	713,117.10	680,044.29	4.6
0200	14,979.81	.00	4,720.66	5,636.89	158,263.81	152,626.92	3.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	24,460.00	648.00	24,445.00	24,445.00	72,885.09	47,792.09	34.4
0400	.00	.00	.00	.00	61.00	61.00	.0
0500	70.98	741.64	84.73	121.73	15,542.66	14,679.29	5.6
0600	4,336.93	9,209.47	2,401.35	2,401.35	179,990.09	168,379.27	6.5
0700	.00	17,704.00	.00	.00	18,690.50	986.50	94.7
0800	-9,500.00	.00	.00	.00	500.00	500.00	.0
0840	.00	.00	.00	.00	100,106.79	100,106.79	.0
TOTAL 3200 DAY CARE OPERATIONS	125,639.34	28,303.11	60,125.05	65,677.78	1,259,157.04	1,165,176.15	7.5
TOTAL EXPENDITURES	125,639.34	28,303.11	60,125.05	65,677.78	1,259,157.04	1,165,176.15	7.5
TOTAL FOR After School Care (52)	-59,489.67	-28,303.11	1,220,065.18	1,214,512.45	.00	-1,186,209.34	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	11,791.00	.00	12,971.25	12,971.25	.00	-12,971.25	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	11,791.00	.00	12,971.25	12,971.25	.00	-12,971.25	.0
TOTAL REVENUE FROM LOCAL SOURCES	11,791.00	.00	12,971.25	12,971.25	.00	-12,971.25	.0
TOTAL RECEIPTS	11,791.00	.00	12,971.25	12,971.25	.00	-12,971.25	.0
TOTAL REVENUE	11,791.00	.00	12,971.25	12,971.25	.00	-12,971.25	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300	COMMUNITY SERVICES						
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300	COMMUNITY SERVICES						
	.00	.00	.00	.00	.00	.00	.0
3900	OTHER NON-INSTRUCTION						
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900	OTHER NON-INSTRUCTION						
	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)							
	11,791.00	.00	12,971.25	12,971.25	.00	-12,971.25	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	.00	.00	.00	.00	.0

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****FAYETTE COUNTY PRIMARY ****
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REPORT OPTIONS

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Fiscal Year/Period for reports	2018 2
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**** END OF REPORT - Generated by Rodney Jackson ****

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 2

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	5,788,074.31	45,963,219.88
10	6102	CASH IN PAYROLL CLEARING ACCT	-18,650,528.51	623,014.99
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	350,387.34	452,443.02
10	6153	ACCOUNTS RECEIVABLE	-4,441,704.38	2,046,064.21
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,440,688.57
TOTAL ASSETS			-16,953,771.24	51,526,930.67
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	4,633,544.91	-21,152.23
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-2,833,045.24	-3,241,667.23
10	7461	ACCR SALARIES & BENEFIT PAYABLE	5,605,675.75	.00
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7462U	UNEMPLOYMENT	34,999.22	-1,109,169.47
10	7462W	WORKERS COMP	199,568.72	165,170.26
10	7469	LOCAL TAX WITHHELD PAYABLE	371,359.56	-75,109.23
10	7469T	TAX LEVY	3,277.08	3,489.52
10	7470	PAYROLL DEDUCTIONS AND WITHHOL	.00	35.00
10	7470A	LIAB DUE - AETNA	10,923.64	-11,811.28
10	7470B	PAYROLL DEDUCTIONS-AVESIS	-32.08	-1,441.58
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	3,531.51	-4,791.53
10	7470C	CHAPTER 13	.00	30.00
10	7470D	LIAB DUE - VARIABLE ANNUITY	50,703.46	-40,177.92
10	7470E	LIAB DUE - VAN KAMPEN	5,081.22	969.00
10	7470F	FRINGE MANAGEMENT	56,776.57	-60,996.99
10	7470G	GARNISHMENT	13,454.64	-9,514.38
10	7470H	CHILD SUPPORT	18,515.15	9,926.22
10	7470K	KEA DUES	37,181.88	-20.81
10	7470L	LIAB DUE-LEGAL SHIELD	2,549.13	-4,199.07
10	7470M	MISCELLANEOUS	296.01	20,066.04
10	7470P	LIABILITY - PRUDENTIAL LIFE	2,143.90	-4,704.87
10	7470Q	LIAB DUE - KY EMPLOYEE	-42,985.83	-68,502.75
10	7470S	BENEFIT PAYABLE - STANDARD INS	.00	500.00
10	7470V	LIABILITY - VISION INSURANCE	15,183.01	24,844.32
10	7470VC	LIABILITY-VISION INS CHECK	5,498.54	-2,658.50
10	7470X	BENEFIT PAY - DELTA DENTAL	78,234.55	2,880.41
10	7470Y	HUMANA - 2006 PLAN	288,898.55	-631,746.64
10	7473	STATE TAX WITHHELD PAYABLE	.00	572.71
10	7474A	KTRS	.00	-109,912.80
10	7475A	CLASS RETIRED INS	-312,855.86	-810,275.16
10	7481	DEFERRED REVENUE	.00	-474,649.62
10	7491	CURRENT BOND OBLIGATIONS	882.85	-1,243.85
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,105,251.69
10	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-50.00
10	7499	OTHER CURRENT LIABILITIES	79,156.79	123,924.45
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	46,996.77	-51,043.50
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	142,254.99	-146,948.63
10	7499FS	AFA 457(B) (PRE-TAX)	8,195.76	-3,326.50
10	7499RI	AFA ROTH IRA (POST TAX)	11,817.48	-12,845.45
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-66,913.63

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7499ZT	AFA 403(B) (PRE-TAX)	28,552.05	3,146.87
10	7603	ENCUMBRANCES	-4,172,616.04	8,194,237.82
TOTAL LIABILITIES			4,393,718.64	-520,978.72
FUND BALANCE				
10	6302	REVENUES CONTROL	-59,676,394.18	-68,018,941.43
10	7602	EXPENDITURES CONTROL	18,881,417.81	25,207,227.30
10	8722	NONSPENDABLE-INVENTORIES	2,440,688.57	.00
10	8753	RESERVED FOR ENCUMBRANCES	4,172,616.04	-8,194,237.82
10	8755	PRIOR YEAR ENCUMBRANCES	-4,612,481.07	.00
10	8770	UNRESERVED FUND BALANCE	51,354,205.43	.00
TOTAL FUND BALANCE			12,560,052.60	-51,005,951.95
TOTAL LIABILITIES + FUND BALANCE			16,953,771.24	-51,526,930.67
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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 g1balsh

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	1,136,043.60	3,325,961.43
20	6153	ACCOUNTS RECEIVABLE	-83,559.51	130,653.13
TOTAL ASSETS			1,052,484.09	3,456,614.56
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	646,330.11	.00
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-75,514.92	-226,006.32
20	7603	ENCUMBRANCES	-61,208.72	1,293,038.76
TOTAL LIABILITIES			509,606.47	1,067,032.44
FUND BALANCE				
20	6302	REVENUES CONTROL	-3,404,332.60	-8,804,114.45
20	7602	EXPENDITURES CONTROL	1,781,033.32	2,837,656.36
20	8731	RESTRICTED GRANTS	.00	3,075,075.75
20	8737	RESTRICTED - OTHER	.00	-339,225.90
20	8753	RESERVED FOR ENCUMBRANCES	61,208.72	-1,293,038.76
TOTAL FUND BALANCE			-1,562,090.56	-4,523,647.00
TOTAL LIABILITIES + FUND BALANCE			-1,052,484.09	-3,456,614.56

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2018 2

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FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
22	6101	CASH IN BANK	171,311.63	456,363.97
	TOTAL ASSETS		171,311.63	456,363.97
LIABILITIES				
22	7421	ACCOUNTS PAYABLE	5,586.40	.00
22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-1,839.59	-20,490.73
22	7481D	DEFERRED REVENUE	.00	-235,181.42
22	7603	ENCUMBRANCES	71,571.35	84,200.29
	TOTAL LIABILITIES		75,318.16	-171,471.86
FUND BALANCE				
22	6302	REVENUES CONTROL	-218,845.44	-245,136.06
22	7602	EXPENDITURES CONTROL	43,787.00	44,444.24
22	8737	RESTRICTED - OTHER	.00	-235,181.42
22	8753	RESERVED FOR ENCUMBRANCES	-71,571.35	-84,200.29
22	8770	UNRESERVED FUND BALANCE	.00	235,181.42
	TOTAL FUND BALANCE		-246,629.79	-284,892.11
TOTAL LIABILITIES + FUND BALANCE			-171,311.63	-456,363.97

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
31	6101	CASH IN BANK		.00	-365,875.00
	TOTAL ASSETS			.00	-365,875.00
FUND BALANCE					
31	6302	REVENUES CONTROL		.00	-1,825,000.00
31	7602	EXPENDITURES CONTROL		.00	2,190,875.00
	TOTAL FUND BALANCE			.00	365,875.00
TOTAL LIABILITIES + FUND BALANCE				.00	365,875.00

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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 glbalsht

FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	-153,034.38	-3,279,271.87
	32	6153	ACCOUNTS RECEIVABLE	.00	-82,875.99
TOTAL ASSETS				-153,034.38	-3,362,147.86
FUND BALANCE					
	32	7602	EXPENDITURES CONTROL	153,034.38	3,392,916.95
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-30,769.09
TOTAL FUND BALANCE				153,034.38	3,362,147.86
TOTAL LIABILITIES + FUND BALANCE				153,034.38	3,362,147.86

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	36	6101	CASH IN BANK	-4,331,838.76	12,171,179.23
		TOTAL ASSETS		-4,331,838.76	12,171,179.23
LIABILITIES					
	36	7421	ACCOUNTS PAYABLE	308,270.97	.00
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-9,738.77	-184,246.08
	36	7603	ENCUMBRANCES	-3,340,590.32	3,130,320.62
		TOTAL LIABILITIES		-3,042,058.12	2,946,074.54
FUND BALANCE					
	36	6302	REVENUES CONTROL	-15,851,967.49	-16,021,828.46
	36	7602	EXPENDITURES CONTROL	4,033,306.56	4,034,895.31
	36	8735	RESTRICTED-FUTURE CONSTR BG-1	8,168,694.79	.00
	36	8737	RESTRICTED - OTHER	7,683,272.70	.00
	36	8753	RESERVED FOR ENCUMBRANCES	3,340,590.32	-3,130,320.62
		TOTAL FUND BALANCE		7,373,896.88	-15,117,253.77
	TOTAL LIABILITIES + FUND BALANCE			4,331,838.76	-12,171,179.23

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2018 2

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	40	6101	CASH IN BANK	153,034.38	166,563.71
			TOTAL ASSETS	153,034.38	166,563.71
<hr/>					
FUND BALANCE					
	40	6302	REVENUES CONTROL	-159,234.38	-5,597,321.28
	40	7602	EXPENDITURES CONTROL	.00	5,430,757.57
	40	8736	RESTRICTED - DEBT SERVICE	6,200.00	.00
			TOTAL FUND BALANCE	-153,034.38	-166,563.71
			TOTAL LIABILITIES + FUND BALANCE	-153,034.38	-166,563.71
				=====	=====

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	-949,202.20	5,203,167.21
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-7,568.76	-11,140.80
51	6153	ACCOUNTS RECEIVABLE	.00	138,103.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	352,395.27
TOTAL ASSETS			-956,770.96	5,687,537.02
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	-575,831.08	-780,339.66
51	7603	ENCUMBRANCES	-738,068.64	9,328,099.39
TOTAL LIABILITIES			-1,313,899.72	8,547,759.73
FUND BALANCE				
51	6302	REVENUES CONTROL	-6,520,450.49	-6,660,033.67
51	7602	EXPENDITURES CONTROL	1,532,602.04	1,752,836.31
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	6,520,450.49	.00
51	8753	RESERVED FOR ENCUMBRANCES	738,068.64	-9,328,099.39
TOTAL FUND BALANCE			2,270,670.68	-14,235,296.75
TOTAL LIABILITIES + FUND BALANCE			956,770.96	-5,687,537.02
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2018 2

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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	-59,026.20	1,214,928.02
	TOTAL ASSETS		-59,026.20	1,214,928.02
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	3,756.59	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	3,672.56	-415.57
52	7603	ENCUMBRANCES	5,033.43	28,303.11
	TOTAL LIABILITIES		12,462.58	27,887.54
FUND BALANCE				
52	6302	REVENUES CONTROL	-1,280,190.23	-1,280,190.23
52	7602	EXPENDITURES CONTROL	60,125.05	65,677.78
52	8739	RESTRICTED-NEW ASSETS(FD SVC)	1,271,662.23	.00
52	8753	RESERVED FOR ENCUMBRANCES	-5,033.43	-28,303.11
	TOTAL FUND BALANCE		46,563.62	-1,242,815.56
TOTAL LIABILITIES + FUND BALANCE			59,026.20	-1,214,928.02

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST					NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS						
70	6101	0002	CASH IN BANK		12,971.25	25,942.50
70	6101	0003	CASH IN BANK		.00	2,386.27
70	6101	0007	CASH IN BANK		.00	200,332.63
70	6101	0008	CASH IN BANK		.00	40,090.00
70	6101	0011	CASH IN BANK		.00	19,339.31
70	6111	0002	INVESTMENTS		.00	1,098,081.64
TOTAL ASSETS					12,971.25	1,386,172.35
FUND BALANCE						
70	6302		REVENUES CONTROL		-12,971.25	-12,971.25
70	8737		RESTRICTED - OTHER		.00	-1,098,081.64
70	8770		UNRESERVED FUND BALANCE		.00	-275,119.46
TOTAL FUND BALANCE					-12,971.25	-1,386,172.35
TOTAL LIABILITIES + FUND BALANCE					-12,971.25	-1,386,172.35
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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-89,884.62
80	6221	BUILDINGS & IMPROVEMENTS	.00	755,467,268.82
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-253,984,185.62
80	6231	TECHNOLOGY EQUIPMENT	.00	20,635,035.11
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-17,040,113.53
80	6241	VEHICLES	.00	24,128,507.61
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,441,719.73
80	6251	GENERAL EQUIPMENT	.00	5,271,747.08
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-3,811,752.24
80	6261	CONSTRUCTION IN PROGRESS	.00	86,599,933.20
TOTAL ASSETS			.00	622,263,281.23
FUND BALANCE	80	8710 INVESTMENTS IN GOV'T ASSETS	.00	-622,263,281.23
TOTAL FUND BALANCE			.00	-622,263,281.23
TOTAL LIABILITIES + FUND BALANCE			.00	-622,263,281.23
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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2018 2

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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	152,524.03
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-104,019.20
81	6251	GENERAL EQUIPMENT	.00	12,564,886.24
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-6,440,000.11
TOTAL ASSETS			.00	6,173,390.96
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,173,390.96
TOTAL FUND BALANCE			.00	-6,173,390.96
TOTAL LIABILITIES + FUND BALANCE			.00	-6,173,390.96
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2018 2

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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	418,315.89
	TOTAL ASSETS		.00	418,315.89
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	25,957,536.53
90	6304	AMT RETIRE LONG-TERM DEBT	.00	417,333,673.00
90	7443	UNAMORTIZED PREMIUM	.00	-19,688,313.52
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,250,182.67
90	7491	CURRENT BOND OBLIGATIONS	.00	-20,415,972.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,230,114.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-396,917,701.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	8,006,007.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-5,943,881.00
90	7551	COMPENSATED ABSENCES	.00	-3,269,368.23
	TOTAL LIABILITIES		.00	-418,315.89
	TOTAL LIABILITIES + FUND BALANCE		.00	-418,315.89

** END OF REPORT - Generated by Rodney Jackson **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 9/25/2017

TOPIC: Working Budget

PREPARED BY: Julane Mullins

Recommended Action on: 9/25/2017

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: “Approve the Fayette County Public Schools Final Working Budget for the 2017-2018 school year.”

Background/Rationale: Law and regulations require that the Board of Education adopt a Working Budget for 2017-2018 by September 30, 2017.

Policy: 01.11 (General Powers and Duties of the Board

Fiscal Impact: N/A

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

WORKING BUDGET

BACKGROUND AND RATIONALE:

- In January, the District Board of Education must review the Draft Budget.
- In May, the District Board of Education must approve the Tentative Working Budget.
- Upon receipt of its certified assessment and maximum permissible tax rates from the Kentucky Department of Education, the District Board of Education has thirty (30) days within which to levy tax rates.
- The Final Working Budget is the fourth step in the budgeting process. Within 30 days of the adoption of the current school year's tax rates, or no later than September 30, the District Board of Education must approve the Final Working Budget.

The Final Working Budget reflects the discussion and action of the Board of Education. The Final Working Budget also reflects the new tax rates as adopted.

The Final Working Budget is presented for approval. It includes prior year's receipts, expenditures, the current proposed receipts, expenditures, and the recapitulation of receipts and expenditures for the General Fund, Special Funds and Debt Service.

The Final Working Budget documents are on Fayette County Public Schools, Department of Budget and Staffing web page at www.fcps.net/budget/.

PROPOSAL:

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
General Fund	See Working Budget Document	Seek & Tax Receipts	BOTH	Satisfying KRS 160.470
Special Revenue Funds	See Working Budget Document	Grants	BOTH	Satisfying KRS 160.470
Capital Outlay Fund	See Working Budget Document	SEEK	BOTH	Satisfying KRS 160.470
Building Fund	See Working Budget Document	Tax Receipts	BOTH	Satisfying KRS 160.470
Food Service	See Working Budget Document	Federal Funds & Food Sales	BOTH	Satisfying KRS 160.470

STAFF CONTACT:

Julane Mullins

POLICY REFERENCE:

01.11 (General Powers and Duties of the Board)

RECOMMENDATION:

A motion is in order to:
"Approve the Fayette County Public Schools Final Working Budget for the 2017-2018 school year."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** 09/25/2017

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 09/25/2017
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for September 25, 2017 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	213	159	121	718
Adjunct	1			
Transfers	62	47		
Status	8			
Resignations	20	25		
Rehire	86	16		

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PERSONNEL CHANGES

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
ARCHER, TERRAL	MILLCREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
BALL, NATALIE	ATHENS CHILESBURG ELEM	ELEM SPANISH INSTRUCTOR	08/14/2017
BALLARD, PATRICK	PAUL LAURENCE DUNBAR HIGH	SCHOOL PSYCHOLOGIST	08/14/2017
BANKS, LINDSEY	SANDERSVILLE ELEMENTARY	MEDIA LIBRARIAN	08/07/2017
BARBOUR, AMBER	CRAWFORD MIDDLE SCHOOL	EXC CHILD FUNCTIONAL MENTAL	08/14/2017
BARNETTE, NICOLE	SPECIAL EDUCATION	HOMEBOUND INSTRUCTOR	08/14/2017
BARTLEY, WILLIE	EDYTHE J HAYES MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	08/14/2017
BARTOSZ, REBECCA	BRYAN STATION HIGH	HS INTERVENTION INSTRUCTOR	08/14/2017
BASSLER, GARY	GLENDOVER ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
BASTIN, ANNA	THE LEARNING CENTER	HS INTERVENTION INSTRUCTOR	08/14/2017
BEAGIN, PATRICIA	PAUL LAURENCE DUNBAR	EXC CHILD FUNCTIONAL MENTAL	08/14/2017
BEALL, AMY	STONEWALL ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
BELLMAN, CYNTHIA	HARRISON ELEMENTARY	SPEECH THERAPIST	08/14/2017
BERNHARD, BRADLEY	LAFAYETTE HIGH SCHOOL	HS SCIENCE INSTRUCTOR	08/14/2017
BIGDELIAZARI, REIHANEH	PAUL LAURENCE DUNBAR HIGH	HS SCIENCE INSTRUCTOR	08/14/2017
BIRDSONG, LINDSAY	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
BOIAN, MARK	BRYAN STATION HIGH	HS ESL INSTRUCTOR	08/14/2017
BOLINGER, TRACEY	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	08/14/2017
BOSS, RENEE	LAFAYETTE HIGH SCHOOL	HS ENGLISH	08/14/2017
BOTTOMLEY, SYDNEY	FAYETTE PRESCHOOL CENTER	ELEM PRESCHOOL INSTRUCTOR	08/14/2017
BREINER, NICHOLAS	TATES CREEK MIDDLE	MID GEN/VOCAL MUSIC INSTRUC	08/14/2017
BROTHERS, BEVERLY	ASHLAND ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
BROWN, JONATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH	08/14/2017
BROWN, KIMBERLY	JAMES LANE ALLEN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/2017
BRUMMETT, CATHERINE	RUSSELL CAVE ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
BULLOCK, ASHLEY	MORTON MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
CAHILL JR, WILLIAM	WINBURN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	08/14/2017
CAMACHO JIMENEZ, NORIDA	BRYAN STATION TRADL MIDDLE	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
CAMPBELL, TIFFANY	LIBERTY ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
CANNON, CHRISTA	NORTHERN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/2017
CARTER, ASHLEY	VETERANS PARK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
CARTER, CHARLES	BRYAN STATION HIGH	HS ENGLISH	08/14/2017
CASTRO, LAURA	CARDINAL VALLEY ELEMENTARY	ELEM ESL INSTRUCTOR	08/14/2017
CHANEY, HOLLIE	NORTHERN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
CHEESMAN, MARGARET	PICADOME ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
CHRISTIE, KEVIN	PAUL LAURENCE DUNBAR HIGH	HS BAND INSTRUCTOR	08/14/2017

CLARK, RENEE	BRECKINRIDGE ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
CLARK, SAMANTHA	SQUIRES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
COLEMAN, MICHAEL	TATES CREEK HIGH	HS ENGLISH	08/14/2017
CONLEY, MEGAN	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	08/14/2017
CONNER, KIRSTEN	HARRISON ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
COPE, ERIN	FREDERICK DOUGLASS HIGH SCHOOL	GUIDANCE SPECIALIST-COUNSELOR	08/14/2017
COPE, KEVIN	FREDERICK DOUGLASS HIGH SCHOOL	MID MATH INSTRUCTOR	08/14/2017
CORNETT, KAYLA	JESSIE M CLARK MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
CRAVENS, ANGELA	WINBURN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
CRAWFORD, REBECCA	BEAUMONT MIDDLE SCHOOL	COUNSELOR - MIDDLE/HIGH	08/02/2017
CZARNECKI, KARYN	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	08/14/2017
DAVIS, JAMIE	HENRY CLAY HIGH SCHOOL	EXC CHILD - HEARING IMPAIRED	08/14/2017
DE ANDA, LAUREN	BOOKER T WASHINGTON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
DEAN, DONALD	EDYTHE J HAYES MIDDLE SCHOOL	MID ESL INSTRUCTOR	08/14/2017
DEARING, HANNAH	STONEWALL ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/2017
DEHART-ORME, REBECCA	WELLINGTON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
DENTON, HEATHER	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	08/14/2017
DETRAZ, SARAH	LAFAYETTE HIGH SCHOOL	HS ART INSTRUCTOR	08/14/2017
DICE, KIMBERLY	EDYTHE J HAYES MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
DILL, MEREDITH	LAFAYETTE HIGH SCHOOL	HS ENGLISH	08/14/2017
DILLMAN, KRISTA	TATES CREEK MIDDLE	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
DILLON, CHRISTEN	ATHENS CHILESBURG ELEM	ELEM GENERAL/VOCAL MUSIC INSTR	08/14/2017
DORMAN, BAYLEE	PICADOME ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
DURHAM, MOLLY	SOUTHERN MIDDLE	MID ART INSTRUCTOR	08/14/2017
DURRENBERG, KELSEY	GARDEN SPRINGS ELEMENTARY	ELEM SPANISH INSTRUCTOR	08/14/2017
ELLIOTT, HANNELORE	CRAWFORD MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	08/14/2017
EWULU NAVARRO, LARRY	LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
FALK, JESSICA	EDYTHE J HAYES MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	08/14/2017
FALLOWAY, MICHELLE	WELLINGTON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
FIELDS, DAVID	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
FLOWERS, MICHAEL	SCH IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	07/31/2017
FORD, EMILY	BRECKINRIDGE ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
FRANCO LOPEZ, ANA	NORTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
FULLERTON, SHELBY	LEXINGTON TRAD MAGNET MIDDLE	MID MULTI POSITION	08/14/2017
GAZAVE, CHRISTENA	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	08/14/2017
GEHRES, TAMELA	EDYTHE J HAYES MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
GILBERT, LONNA	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	08/14/2017
GILLISPIE, JAMIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR	08/14/2017
GILSON, SAMANTHA	HENRY CLAY HIGH SCHOOL	HS SCIENCE INSTRUCTOR	08/14/2017
GOLONKA, ALEXANDER	TATES CREEK HIGH	HS SOCIAL STUDIES INSTRUCTOR	08/14/2017
GREEN, SHANE	CRAWFORD MIDDLE SCHOOL	MID PHYSICAL ED INSTRUCTOR	08/14/2017
GREENE, JESSICA	FREDERICK DOUGLASS HIGH SCHOOL	HS CHORUS INSTRUCTOR	08/14/2017
GREENE, STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	08/14/2017
GREENWAY, CHERYL	GARRETT MORGAN ELEMENTARY	ELEM SPANISH INSTRUCTOR	08/14/2017
GRIFFITH, WILLIAM	LAFAYETTE HIGH SCHOOL	HS MATH INSTRUCTOR	08/14/2017

HAHN, MADELINE	BRECKINRIDGE ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
HALL, ANDREA	VETERANS PARK ELEMENTARY	ELEM ESL INSTRUCTOR	08/14/2017
HALL, BRIAN	BRYAN STATION HIGH	HS INTERVENTION INSTRUCTOR	08/14/2017
HAMPTON, CAROLINE	TATES CREEK HIGH	HS ENGLISH	08/14/2017
HANCE, BONNIE	OPPORTUNITY MIDDLE COLLEGE	HS ENGLISH	08/14/2017
HANNAH, JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS TECHNOLOGY INSTRUCTOR	08/14/2017
HARDIN-DAVIS, ADRIANE	PAUL LAURENCE DUNBAR HIGH	HS ESL INSTRUCTOR	08/14/2017
HARROD, DENISE	LEESTOWN MIDDLE	MID MATH INSTRUCTOR	08/14/2017
HEIN, AMY	CASSIDY ELEMENTARY	ACHIEVEMENT & COMPLIANCE COACH	08/14/2017
HENDERSON, DANIELLE	YATES ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
HENSLEY, ALLEN	EDYTHE J HAYES MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	08/14/2017
HERNANDEZ, GERALDENE	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR	08/14/2017
HESEMAN, HANNAH	HARRISON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
HINTON, KAYLA	RUSSELL CAVE ELEMENTARY	ELEM ESL INSTRUCTOR	08/14/2017
HOHENSEE, KENNETH	TATES CREEK MIDDLE	MID MATH INSTRUCTOR	08/14/2017
HOWARD, SERENA	GARRETT MORGAN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
HOWARD, SHAWNA	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA INSTRUCTOR	08/14/2017
HUGHES, MONNA	ARLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
HUMMEL, ANGELA	ASHLAND ELEMENTARY	PGES COACH - ADMIN	08/14/2017
JACK, HEIDI	GARRETT MORGAN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
JACOBS, EMBRY	BEAUMONT MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	08/14/2017
JEFFERSON, STACEY	MEADOWTHORPE ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	08/14/2017
JETT, TAMALYN	MARTIN LUTHER KING ACADEMY	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
JOHNSON, HANNAH	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH	08/14/2017
JUST, REBECCA	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	08/14/2017
KIRBY, ANDREA	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR	08/14/2017
KISSACK, DYLAN	MORTON MIDDLE	EXC CHILD FUNCTIONAL MENTAL	08/14/2017
LANDIS, BRIAN	FREDERICK DOUGLASS HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
LANE, DAVID	BRYAN STATION HIGH	HS TECHNOLOGY INSTRUCTOR	08/14/2017
LAWLESS, DENISE	BRYAN STATION HIGH	RET HS CURRICULUM INSTRUCTOR	08/16/2017
LEWIS, MICHELLE	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	08/14/2017
MANDELL, ASHLEY	GARRETT MORGAN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
MARCHESI, KATHERINE	HARRISON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
MARTIN, SUSAN	PICADOME ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	08/14/2017
MARTINEZ, MELONY	TATES CREEK HIGH	HS SPANISH INSTRUCTOR	08/14/2017
MARTIR, KATRINA	WILLIAM WELLS BROWN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
MASON, THEA	HARRISON ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
MATTINGLY, MEGAN	BRYAN STATION HIGH	EXC CHILD FUNCTIONAL MENTAL	08/14/2017
MCCAMISH, DOMINIC	CRAWFORD MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	08/14/2017
MCCARTY, MEGAN	LANSDOWNE ELEMENTARY	MEDIA LIBRARIAN	08/09/2017
MCCLARY, ARNETTA	TATES CREEK HIGH	HS BUSINESS INSTRUCTOR	08/14/2017
MCCONATHY, TRAVIS	PAUL LAURENCE DUNBAR HIGH	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
MCDUGAL, WHITNEY	JULIUS MARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
MCGUIRE, JEREMY	CRAWFORD MIDDLE SCHOOL	MID ART INSTRUCTOR	08/14/2017
MCLENDON, KAITLIN	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017

MEAUX, SYDNEY	FREDERICK DOUGLASS HIGH SCHOOL	HS FRENCH INSTRUCTOR	08/14/2017
MESCHER, DONALD	MARY TODD ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
MILLER, ANGELA	DISTRICT WIDE	MTSS COORDINATOR	08/04/2017
MOORE, JOANNE	JULIUS MARKS ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
MORGAN, JOSEPH	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	08/14/2017
MORGAN, STEVEN	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	08/14/2017
MUHL, ALLISON	YATES ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
MULLINS, ASHLEY	PAUL LAURENCE DUNBAR HIGH	HS ESL INSTRUCTOR	08/14/2017
NEAL, CHRISTA	GARDEN SPRINGS ELEMENTARY	ELEM ORCHESTRA INSTRUCTOR	08/14/2017
NEWTON, BRIAN	HENRY CLAY HIGH SCHOOL	EXC CHILD MILD MENTAL DISABLED	08/14/2017
NIEHAUS, REMINGTON	SANDERSVILLE ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/2017
O'NEILL, YVONNE	NORTHERN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
OBRYAN, ANDREA	PAUL LAURENCE DUNBAR HIGH	HS MATH INSTRUCTOR	08/14/2017
PAGE, DANA	MILLCREEK ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
PALMER, TERESA	GARRETT MORGAN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	08/14/2017
PASCUAL SOLER, CARLOS	NORTHERN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
PAULSON, MARLEY	BRYAN STATION HIGH	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
PAYNE, MAGGIE	PAUL LAURENCE DUNBAR HIGH	HS SOCIAL STUDIES INSTRUCTOR	08/14/2017
PENA, JAELYN	BRYAN STATION TRADL MIDDLE	EXC CHILD - HEARING IMPAIRED	08/14/2017
PENALVA, DANIEL	MAXWELL ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
PENROD, DAKOTA	SOUTHERN MIDDLE	MID PHYSICAL ED INSTRUCTOR	08/14/2017
PERRY, ELIZABETH	FREDERICK DOUGLASS HIGH SCHOOL	HS BUSINESS INSTRUCTOR	08/14/2017
PETERS, ANALEE	SQUIRES ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	08/14/2017
PHILLIPS, EMILY	RUSSELL CAVE ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
PILKERTON, KELSEY	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
POFF, JAMES	STEAM ACADEMY	HS MATH INSTRUCTOR	08/14/2017
POLIVKA, ELENA	BRYAN STATION HIGH	HS SCIENCE INSTRUCTOR	08/14/2017
PREPTIT, MANES	NORTHERN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
PRICE, HEATHER	LAFAYETTE HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
PRICE, JOSHUA	TATES CREEK HIGH	HS MATH INSTRUCTOR	08/14/2017
PULLIS, EMILY	SOUTHERN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
RAMSEY, SUMYR	LIBERTY ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
RATLIFF, RYAN	SOUTHERN MIDDLE	MID PHYSICAL ED INSTRUCTOR	08/14/2017
RAY, AMY	VETERANS PARK ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
REESE, MIKAYLA	FREDERICK DOUGLASS HIGH SCHOOL	FAMILY RESOURCE CENTER COORD	07/26/2017
RICKETTS, JAMESHA	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	08/14/2017
RIGGS, KIMBERLY	JESSIE M CLARK MIDDLE	MID HEALTH INSTRUCTOR	08/14/2017
RILEY, EMILY	BRECKINRIDGE ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
ROBINSON, DEWANA	BRYAN STATION TRADL MIDDLE	MID MULTI POSITION	08/14/2017
RODRIGUEZ LUENGO, ELENA	NORTHERN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/2017
RUNDELL, MEREDITH	HENRY CLAY HIGH SCHOOL	HS SCIENCE INSTRUCTOR	08/14/2017
RUSSELL, TAMMY	JULIUS MARKS ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	08/14/2017
SALYERS, SHELBY	NORTHERN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
SEGURA PERIS, CARLOS	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR	08/14/2017
SMITH, CAROLINE	STEAM ACADEMY	HS MATH INSTRUCTOR	08/14/2017

SMITH, JOSHUA	LAFAYETTE HIGH SCHOOL	HS CHORUS INSTRUCTOR	08/14/2017
SMITH, STEPHANIE	TATES CREEK MIDDLE	MID SCHOOL CLASSROOM INSTRU	08/14/2017
SNEDEGAR, LINDSEY	EDYTHE J HAYES MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
SNELL, LEIGH	BRYAN STATION TRADL MIDDLE	MID BUSINESS/COMPUTER	08/14/2017
SPALDING, CORY	LAFAYETTE HIGH SCHOOL	HS SCIENCE INSTRUCTOR	08/14/2017
SPEAKES, SAMANTHA	BEAUMONT MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	08/14/2017
SPOHN, MICHAEL	WINBURN MIDDLE	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
SPURLOCK, BARBARA	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR	08/14/2017
STANCIL, KENNETH	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	08/14/2017
STEVENS, ARCHIE	CURRICULUM AND ASSESSMENT	INSTRUCTIONAL SUPPORT SPEC	08/16/2017
STITES, JONATHAN	JESSIE M CLARK MIDDLE	MID SCHOOL BAND INSTRUCTOR	08/14/2017
STRATMAN, JOHN	CRAWFORD MIDDLE SCHOOL	MID HEALTH INSTRUCTOR	08/14/2017
STRUBE, BRITTANY	TATES CREEK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
SUTTON, FELIXANDER	BRYAN STATION HIGH	HS SCIENCE INSTRUCTOR	08/14/2017
TAYLOR, ANGELA	SOUTHERN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017
THORPE, VIRGINIA	NORTHERN ELEMENTARY	ELEM PGES COACH - NON ADMIN	08/14/2017
THRASH, CHRISTOPHER	LAFAYETTE HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
TUCKER, ANGELA	TATES CREEK MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
TUTTLE, ERIN	HARRISON ELEMENTARY	ELEM GENERAL/VOCAL MUSIC INSTR	08/14/2017
TYRA, COURTNEY	WINBURN MIDDLE	SPEECH THERAPIST	08/14/2017
UNDERWOOD, JUSTIN	WINBURN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	08/14/2017
VALLEY, LESLIE	STEAM ACADEMY	HS ENGLISH	08/21/2017
VANZANT, MOLLY	SOUTHERN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	08/14/2017
VOLLET, HALEY	STONEWALL ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	08/14/2017
WALKER, MARY	MARY TODD ELEMENTARY	SCHOOL PSYCHOLOGIST	08/14/2017
WARNER, CHAD	LAFAYETTE HIGH SCHOOL	HS BUSINESS INSTRUCTOR	08/14/2017
WARREN, HALEY	STONEWALL ELEMENTARY	ELEM PRIMARY INSTRUCTOR	08/14/2017
WATTS, ANTONIO	SCH IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	07/17/2017
WATTS, TALENA	TATES CREEK HIGH	HS CONSUMER LIFE SCIENCE	08/14/2017
WEBB, JOSHUA	CARDINAL VALLEY ELEMENTARY	ELEM PHYSICAL EDUC INSTRUCTOR	08/14/2017
WHITE, JOHNNIE	ADMINISTRATIVE SERVICES	SR DIR OF ADMINISTRATIVE SVCS	08/07/2017
WHITESIDE, MARK	TATES CREEK MIDDLE	MID MATH INSTRUCTOR	08/14/2017
WIGGINS, CHRISTINE	DEEP SPRINGS ELEMENTARY	ELEM GENERAL/VOCAL MUSIC INSTR	08/14/2017
WILLIAMS, LEIGH ANN	LEESTOWN MIDDLE	PGES COACH - ADMIN	08/14/2017
WILMOT, SUZANNE	JULIUS MARKS ELEMENTARY	ELEM GENERAL/VOCAL MUSIC INSTR	08/14/2017
WILSON, BYRON	TATES CREEK MIDDLE	EXC CHILD LEARNING & BEHAVIOR	08/14/2017
WITHERS, CAITLIN	TATES CREEK HIGH	HS ENGLISH	08/14/2017
WRIGHT, ELIZABETH	TITLE I	DW RESOURCE INSTRUCTOR	08/28/2017
WRIGHTSON, JOSEPH	MORTON MIDDLE	MID CHORUS INSTRUCTOR	08/14/2017
YOUNG, KURTIS	FREDERICK DOUGLASS HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	08/14/2017
YOUNG, SUSAN	LANSDOWNE ELEMENTARY	ACHIEVEMENT & COMPLIANCE COACH	08/14/2017
ZAINO, HARPER	TATES CREEK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	08/14/2017

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ADAIR, CHRISTIAN	BRY STN TRDL MID / BUS COMP	SCH CM GVT / COMM SPEC	08/01/2017
AL-SUUD, NATASHA	MEADOWTHRP / G&T TEACHE	CURR ASSMT / INTRU SPEC	07/31/2017
BAYERLE, SARAH	J L ALLEN / EL PRIMARY	MAXWELL / EL KINDERG	07/01/2017
BEAMAN, HANNAH	BRECKINRIDGE EL / INSTR PARA	BRECKNRDGE / EL PRIMARY	07/01/2017
BEATTY-ADAMS, ANISHA	TATES CR MID / FRCC	CRAWFORD / MI/HI COUN	07/01/2017
BORDAS, MEREDITH	TATES CR H / READING INST	TATES CR H / ASSOC PRIN	07/17/2017
BRADLEY, VANESSA	MARY TODD EL / INST PARA	TATES CR E / EL INTERME	08/14/2017
BROOKS, HEATHER	DIXIE ELEM / EL READING	CURR ASSMT / INTRU SPEC	07/31/2017
BROWN, CYNTHIA	LTMS / MID LANGUA	LEESTOWN / MID LANGUA	07/01/2017
COSTNER, BYRON	FINAN SERV / GRANTS PRGM	FINAN SERV / AD - FINAN	08/16/2017
CRIST, LYNETTE	YATES / EL KINDERG	SQUIRES / EL PRIMARY	07/01/2017
DESPAIN, TRACY	YATES / SPED MMD	EARLY ST / SPED FUNME	07/01/2017
DIXON, JOHN	TATES CR H / HS ENGLISH	TATES CR H / HS READING	07/01/2017
DIXON, MARTHA	EJH MIDDLE / MID LANGUA	CURR ASSMT / INSTINN SP	07/01/2017
DONAHUE, JONATHAN	TATES CR M / MID MATH	EJH MIDDLE / MID MATH	07/01/2017
DOUGLAS, BARI	ARLINGTON / EL PRIMARY	MAXWELL / G&T TEACHE	07/01/2017
DRESSMAN, DELORES	CARDINAL VAL EL / EL ARTSHUM	JULIUS MKS / EL ARTSHUM	07/01/2017
DURHAM, BRIAN	LTMS / MID MATH INSTR	WINBURN / MID MATH	07/01/2017
GIBSON, EMILY	BTWE / EL PRIMARY	SQUIRES / EL ESL INS	07/01/2017
GOMEZ, ASHLEY	KECSAC / HS TEACH	HENRY CLAY / HS SPANISH	07/01/2017
HARMAN, TONYA	BRECKINRIDGE EL / ELEM INT INST	BRECKNRDGE / EL ESL INS	07/01/2017
HARRIS, STEPHON	PL DUNBAR / SPED LRNBE	FRED DOUG / SPED LRNBE	07/01/2017
HARTLAGE, SHELBY	CARDINAL VAL EL / SP ED PARA	CARDNL VAL / SPED LRNBE	07/01/2017
HODGSON, ELIZABETH	YATES / EL INTERMED INST	MARY TODD / EL PRIMARY	07/01/2017
HORTON, LA KENDRA	YATES EL / SP ED PARA	YATES / EL KINDERG	08/14/2017
HUDSON, KERRIE	CRAWFORD MID / SP ED PARA	TATES CR M / SPED LRNBE	07/01/2017
HUNT, DANEIKA	WELLINGTON / EL KINDERG	CURR ASSMT / INSTINN SP	07/01/2017
INGRAM, ANN	ASHLAND / PGES	ASHLAND / INTERIM PRIN	07/24/2017
ISON, JEFFERY	STABLES / SPED LRNBE	PL DUNBAR / SPED LRNBE	07/01/2017
JACKSON, ABIGAIL	SOUTHERN E / EL PHYSED	BRY STN HI / HS PHYSED	07/01/2017
JOHNSON, EDDIE	LEESTOWN MID / SP ED PARA	LANSDOWNE / INT INSTRU	07/01/2017
JOHNSON, KAREN	DIXIE ELEM / EL PRIMARY	DIXIE ELEM / INT INSTRU	07/01/2017
JONES, WENDY	RUSSELL CA / EL INSTRUC	CURR ASSMT / INTRU SPEC	07/31/2017
KEATON, DUANE	SOUTHERN M / MID ART	BRY STN HI / HS ART	07/01/2017
KIEFER, RACHAEL	NORTHERN / SPED LRNBE	NORTHERN / EL INTERME	07/01/2017
LANE, JANICE	GLENDOVER EL / INT INSTR	GLENDOVER / LIBRARIAN	07/01/2017
LEAHY, JENNY	MAXWELL / EL READING	CURR ASSMT / MTSS SPEC	07/31/2017
LEWELLEN, LEE	SQUIRES EL / ELEM READING INSTR	CURR ASSMT / INTRU SPEC	07/31/2017
LEWIS, ROBERT	TECHNOLOGY / EDUCTN TV	TECHNOLOGY / MED PRODUCER	08/01/2017
MALLORY, JOSHUA	WELLINGTON EL / SP ED PARA	WELLINGTON / SPED LRNBE	07/01/2017
MANLEY, TRAVIS	EASTSIDE C / DEAN STDIT INT	EASTSIDE C / DEAN STDIT	07/01/2017
MCCAULEY, HOLLY	TATES CR E / ESL INST	TATES CR E / PGES COACH	07/01/2017

MCCLURE, TAMAIRA	LTMS / MID LANGUA	J M CLARK / MID LANGUA	07/01/2017
MCHUGH-BRANTLEY, MAGGIE	NORTHERN EL / EL PRIM INST	NORTHERN / EL MUSIC	07/01/2017
MCMAINE, BENJAMIN	WOODSON / MID SPANIS	BRY STA MI / MID CURRIN	07/01/2017
MILLS, MAKENZIE	MEADOWTHORPE EL / SP ED PARA	MEADOWTHRP / EL KINDERG	07/01/2017
MIRACLE, ERIC	WW BRWN EL / EL INTERME	MAXWELL / EL INTERME	07/01/2017
OUTLAND, LOWELL	TATES CRE HS / CUSTODIAN	TATES CR H / HS TECH	07/01/2017
OWENS, PAIGE	HENRY CLAY / RET SPEDMD	FRED DOUG / SPED FUNME	07/01/2017
PATRICK, LINDSEY	MARY TODD / EL INT INSTR	MARY TODD / 0.2 INT INSTR	07/01/2017
PATRICK, LINDSEY	MARY TODD / EL INT INSTR	MARY TODD / 0.8 LIBRARIAN	07/01/2017
PAUL, CARRIE	TATES CR E / PGES COACH	TATES CR E / INTERIM PRINCIPAL	07/24/2017
RAYBURN, JOSHUA	LTMS / MID ORCH	FRED DOUG / HS ORCHEST	07/01/2017
RHODES, MORGAN	CARDNL VAL / EL PRESCHO	MILLCREEK / EL PRESCHO	07/01/2017
RICHMOND, BRIDGETTE	JULIUS MKS / INT INSTRU	LEESTOWN / SPED LRNBE	07/01/2017
ROBERTS, KIRSTEN	RUSSELL CA / EL PRIMARY	RUSSELL CA / INT INSTRU	07/01/2017
ROGERS, KATHLEEN	CARDNL VAL / EL ESL INS	CASSIDY / EL ESL INS	07/01/2017
ROSALES, MARIA	PL DUNBAR / HM/SCH LIA	PL DUNBAR / 0.5 HS SPANISH	07/01/2017
ROSE, JESSICA	LEESTOWN / SPED LRNBE	RUSSELL CA / SPED LRNBE	07/01/2017
SEASOR, SARAH	DIXIE ELEM / INSTR PARA	DIXIE ELEM / EL PRIMARY	07/01/2017
SHARP, ANGENETTE	LTMS / MID SCIENC	SOUTHERN M / MID SCIENC	07/01/2017
SHERMAN, MICHELLE	NORTHERN / EL MUSIC	LIBERTY EL / EL MUSIC	07/01/2017
SLUCHER, PATRICIA	ASHLAND / EL ESL INS	COE / INT INSTRU	07/01/2017
SMITH, ELIZABETH	MEADOWTHRP / EL KINDERG	ROSA PARKS / EL ESL INS	07/01/2017
SMITH, LISA	ASHLAND ELEM / PRINCIPAL	SCH IMP IN / SCH DIR	07/21/2017
SUTHERLAND, CLAY	MORTON / MID MATH	MORTON / .5 MID SAFE &.5 DN OF ST	07/01/2017
SWITZER, LYDIA	HARRISON / EL PRIMARY	COE / INT INSTRU	07/01/2017
THOMAS, BROOKE	CRAWFORD / MID INV IN	STABLES / SPED LRNBE	07/01/2017
THOMPSON, FAITH	STDT ACHIE / ASSOC DIR STDTSUP	STDT ACHIE / DIR STDTSUP	07/01/2017
VINEY, BARBARA	MILLCREEK EL / SP ED PARA	MILLCREEK / EL PRIMARY	07/01/2017
WEEKS, LINDA	MARY TODD EL / KIND PARA	MARY TODD / EL PRIMARY	07/01/2017
WELCH, JUSTIN	JULIUS MKS / MUSIC	DIXIE ELEM / .5 AD & .5 INV IN	08/14/2017
WRIGHT, JULIE	TATES CR E / PRINCIPAL	SCH IMP IN / SCH LEAD	07/21/2017
YOUNG, WENDY	SCH IMPROV & INNOV / SCH PRIN	CASSIDY / EL INTERME	08/14/2017

c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BAIRD, JOSEPH	BTW EL / ELEM PE INSTR / PP	BTW EL / ELEM PE INSTR / FP	07/01/2017
MCCOY, CAYLA	EARLY START / PRESCH TEACH PP	EARLY START / PRESCH TEACH FP	07/01/2017
MEAUX, SYDNEY	FRED DOUG HS / FRENCH INST / PP	FRED DOUG HS / FRENCH INSTR / FP	08/14/2017
MIRANDA, ERICA	BTW EL / ELEM INT INSTR / PP	BTW EL / ELEM INT INSTR / FP	07/01/2017
PENROD, DAKOTA	SOUTHERN MID / PE INSTR / PP	SOUTHERN MID / PE INSTR / FP	08/14/2017
RICE, RACHEL	BRECKINRIDGE / SCH PSYCH / FP	BRECKINRDGE / PSYCH / PP	07/01/2017
WAECHTER, ASHLEY	LANSLOWNE / ESL INSTR / PP	LANSLOWNE / ESL INSTR / FP	07/01/2017

WRIGHTSON, JOSEPH

MORTON MID / CHOR INSTR / PP

MORTON MID / CHOR INSTR / FP

08/14/2017

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
AMSTUTZ, CHERYL	JESSIE M CLARK MIDDLE	MID SCHOOL BAND INSTRUCTOR	06/30/2017
ANGELUCCI, JILL	BEAUMONT MIDDLE SCHOOL	MID MATH INSTRUCTOR	06/30/2017
APRO, CHRISTINE	GLENDOVER ELEMENTARY	ELEM PRIMARY INSTRUCTOR	06/30/2017
BROWN, MARY	SPECIAL EDUCATION	OCCUPATIONAL THERAPIST	07/14/2017
CLARK, MELANIE	TATES CREEK MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	06/30/2017
CLARK, NICHOLAS	FINANCIAL SERVICES	PAYROLL ACCOUNTING MANAGER	09/01/2017
CLAY, PHILLIP	TATES CREEK MIDDLE	EXC CHILD LEARNING & BEHAVIOR	06/30/2017
DUCHSCHERER, SAMANTHA	EDYTHE J HAYES MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	06/30/2017
FISHER, MARIA	HENRY CLAY HIGH SCHOOL	HS SPANISH INSTRUCTOR	06/30/2017
GRANT, CARRIE	WINBURN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	07/20/2017
HEIN, AMY	CASSIDY ELEMENTARY	ACHIEVEMENT & COMPLIANCE COACH	08/18/2017
HENDERSON, STACEY	SOUTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	06/30/2017
MARTIN, RHONDA	LAFAYETTE HIGH SCHOOL	HS CONSUMER LIFE SCIENCE	06/30/2017
MUNIZ, NICOLA	FEDERAL, STATE & MAGNET PROG	DW RESOURCE INSTRUCTOR	06/30/2017
NOWELL, EMILY	WILLIAM WELLS BROWN ELEMENTARY	ELEM ESL INSTRUCTOR	06/30/2017
O'LEARY, JOSHUA	LEXINGTON TRAD MAGNET MIDDLE	MID SCHOOL BAND INSTRUCTOR	09/15/2017
ROGERS, JOHNATHAN	LAFAYETTE HIGH SCHOOL	HS SCIENCE INSTRUCTOR	07/28/2017
SACKETT, JENNIFER	MEADOWTHORPE ELEMENTARY	SCHOOL SOCIAL WORKER	06/30/2017
YATES, KARA	CASSIDY ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	06/30/2017
ZINSER, VALERIE	ARLINGTON ELEMENTARY	ELEM SPANISH INSTRUCTOR	06/30/2017

e. Rescission of Non-Renewal of Certified/Salaried Classified Personnel - This is to report the rescission of non-renewal of the following certified/salaried classified employees:

Name	Location	Assignment	Effective Date
AKINS, ROSZALYN	CARTER G WOODSON ACADEMY	RET HS ACADEMIC COACH	07/01/2017
BARKER, WHITNEY	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	07/01/2017
BISHOP, LANA	HENRY CLAY HIGH SCHOOL	RETIRED GUID SPEC-COUNSELOR	07/01/2017
BLAYDES, EUGENE	TATES CREEK HIGH	RETIRED GUID SPEC-COUNSELOR	07/01/2017
BOND, MONA	OPPORTUNITY MIDDLE COLLEGE	RETIRED GUID SPEC-COUNSELOR	07/01/2017
BOWKAMP, HELEN	BEAUMONT MIDDLE SCHOOL	MID MATH INSTRUCTOR	07/01/2017
BOYLE, MELISSA	SQUIRES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	07/01/2017
BULLION, VICKI	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
CHURCH, ANDREA	JAMES LANE ALLEN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	07/01/2017
CLARK, MARELYN	STONEWALL ELEMENTARY	RET ELEM READING INSTRUCTOR	07/01/2017
COMBS, CARMEN	TATES CREEK MIDDLE	FAMILY RESOURCE CENTER COORD	08/01/2017
COMBS, FRANCES	LAFAYETTE HIGH SCHOOL	MID ADJUNCT INSTRUCTOR	07/01/2017

CRON, CARON	ROSA PARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
CROUCH, ERIKA	YATES ELEMENTARY	EXC CHILD FUNCTIONAL MENTAL	07/01/2017
DANIELS, AULANDER	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	07/01/2017
DAVIS, SUZANNE	CARDINAL VALLEY ELEMENTARY	RET GIFTED & TALENTED INSTR	07/01/2017
DODSON, ROSEANN	YATES ELEMENTARY	RET ELEM INTERVENTION INSTR	07/01/2017
DUCHSCHERER, SAMANTHA	LEXINGTON TRAD MAGNET MIDDLE	TECHNOLOGY RESOURCE INSTRUCTOR	07/01/2017
DUNN, SIGNE	MARTIN LUTHER KING ACADEMY	RET HS ACADEMIC INSTRUCTOR	07/01/2017
DUTTA, CAITLIN	JESSIE M CLARK MIDDLE	MID MATH INSTRUCTOR	07/01/2017
ERWIN, REBECCA	NORTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
FIELDS, LAURIE	LAFAYETTE HIGH SCHOOL	MID ADJUNCT INSTRUCTOR	07/01/2017
FRYMAN, VALERIE	SOUTHERN MIDDLE	MID MULTI POSITION	07/01/2017
GILLESPIE, DAVID	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	07/01/2017
GO, ROBERT	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	07/01/2017
GOINS, LINDA	OPPORTUNITY MIDDLE COLLEGE	RET HS SCIENCE INSTRUCTOR	07/01/2017
HALL, GARY	CRAWFORD MIDDLE SCHOOL	MID SCHOOL CLASSROOM INSTRUC	07/01/2017
HALLORAN, MICHAEL	MARTIN LUTHER KING ACADEMY	HS CLASSROOM INSTRUCTOR	07/01/2017
HAMLIN, AMY	BRYAN STATION HIGH	HS INTERVENTION INSTRUCTOR	07/01/2017
HARMAN, KRISTA	CARDINAL VALLEY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
HARRIS, ANNIE	LEXINGTON TRAD MAGNET MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	07/01/2017
HENDRIE, KATHERINE	STONEWALL ELEMENTARY	ELEM ESL INSTRUCTOR	07/01/2017
HIGDON, KAREN	MEADOWTHORPE ELEMENTARY	RET MEDIA LIBRARIAN	07/01/2017
HOBBS, CHELSEA	YATES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
HOLLINSHED, BEVERLY	CARTER G WOODSON ACADEMY	RET GUID SPEC-SOCIAL WORKER	07/01/2017
HOLLIS, KELCIE	RUSSELL CAVE ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	07/01/2017
HOWARD, KRISTEN	ATHENS CHILESBURG ELEM	EXC CHILD LEARNING & BEHAVIOR	07/01/2017
HUFF, APRIL	CARDINAL VALLEY ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	07/01/2017
HURT, ELIZABETH	BRYAN STATION HIGH	RETIRED GUID SPEC-COUNSELOR	07/01/2017
JACKSON, SARAH	COVENTRY OAK ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	07/01/2017
KEITH, NICEIA	MILLCREEK ELEMENTARY	21ST CENTURY GRANT PROG MAN	07/01/2017
LASWELL, JESSICA	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	07/01/2017
LEAHY, JENNY	CURRICULUM AND ASSESSMENT	MTSS SPECIALIST	07/01/2017
LEDFORD, SHARON	HARRISON ELEMENTARY	RET ELEM INTERVENTION INSTR	07/01/2017
LEE, PHILIP	THE LEARNING CENTER	HS SOCIAL STUDIES INSTRUCTOR	07/01/2017
LONG, PAUL	CRAWFORD MIDDLE SCHOOL	MID MATH INSTRUCTOR	07/01/2017
LOVELY, JULIE	JESSIE M CLARK MIDDLE	MID ESL INSTRUCTOR	07/01/2017
MCCOY, DAPHNE	ARLINGTON ELEMENTARY	ELEM SCIENCE INSTRUCTOR	07/01/2017
MORGAN, ALEXIS	BRECKINRIDGE ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	07/01/2017
OLSON, ANDREW	CARDINAL VALLEY ELEMENTARY	SCHOOL SOCIAL WORKER	07/01/2017
ORR, ROSEMARY	SOUTHERN MIDDLE	RET MID MULTI POSITION	07/01/2017
PADGETT, KELLY	WILLIAM WELLS BROWN ELEMENTARY	ELEM ESL INSTRUCTOR	07/01/2017
PELAYO, CARLA	SOUTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
POWELL, EMILY	LEESTOWN MIDDLE	MID ESL INSTRUCTOR	07/01/2017
PULMANO, SHARON	LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
QUILLEN, TERRY	JESSIE M CLARK MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	07/01/2017
QUINN-WRIGHT, GLORIA	DIXIE MAGNET ELEMENTARY	RET ELEM INTERVENTION INSTR	07/01/2017

RICH, WILLIAM	JAMES LANE ALLEN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
SAMUDRE, EMILY	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	07/01/2017
SAYLOR, TIFFANY	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	07/01/2017
SCHANDING, BRIAN	TATES CREEK HIGH	HS ESL INSTRUCTOR	07/01/2017
SEREY, MARIA	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	07/01/2017
SHAW, BETH	LEXINGTON TRAD MAGNET MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	07/01/2017
SIMPSON, CYNTHIA	MAXWELL ELEMENTARY	RET MEDIA LIBRARIAN	07/01/2017
SIMPSON, VIRGINIA	WELLINGTON ELEMENTARY	RET ELEM INTERVENTION INSTR	07/01/2017
SKEEL, MELISSA	CLAYS MILL ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
SMITH, DANNIELLE	RUSSELL CAVE ELEMENTARY	ELEM SCIENCE INSTRUCTOR	07/01/2017
SMITH, JAMEISHA	ROSA PARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
SPATA, THOMAS	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	07/01/2017
SPENCER, SARAH	STONEWALL ELEMENTARY	ELEM READING INSTRUCTOR	07/01/2017
STACY, DANIEL	SOUTHERN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	07/01/2017
STEAD, MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	GUIDANCE SPEC-SOCIAL WORKER	07/01/2017
STENZEL, BARBARA	BRYAN STATION HIGH	RETIRED GUID SPEC-COUNSELOR	07/01/2017
STOPHER, ROBERT	CRAWFORD MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	07/01/2017
STOUDT, BRENT	CARTER G WOODSON ACADEMY	HS MATH INSTRUCTOR	07/01/2017
SWARTZ, SONYA	BRYAN STATION TRADL MIDDLE	MID ESL INSTRUCTOR	07/01/2017
TRONZO, DEBORAH	BRYAN STATION HIGH	RETIRED PRINCIPAL	07/10/2017
UNDERWOOD, NANCY	WELLINGTON ELEMENTARY	RET ELEM INTERVENTION INSTR	07/01/2017
VINCENT, TARA	ROSA PARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	07/01/2017
WALKER, PAMELA	LEESTOWN MIDDLE	RET MIDDLE INTERVENTION INST	07/01/2017
WARNER, JESSICA	MORTON MIDDLE	HS SPANISH INSTRUCTOR	07/01/2017
WATTS, RYAN	LIBERTY ELEMENTARY	ELEM TECHNOLOGY INSTRUCTOR	07/01/2017
WELLMAN, KAREN	CLAYS MILL ELEMENTARY	EXC CHILD - HEARING IMPAIRED	07/01/2017

f. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel, effective day indicated:

Name	Location	Assignment	Effective Date
APPLEGATE, MARILEE	TATES CREEK MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	09/01/2017
HOOVER, GARRY	ADMINISTRATIVE SERVICES	MANAGER-FINANCIAL SYSTEMS	09/01/2017
REED-BARKER, VELVA	STUDENT SUPPORT	OTHER CENTRALL OFFICE POSITIONS	10/01/2017
THOMAS, DONNA	SPECIAL EDUCATION	DW EXCEPT CHILD RESOURCE INSTR	08/01/2017

g. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Location	Assignment	Effective Date
KILGORE, CHARLES	FREDERICK DOUGLASS HS	PRE-LAW INSTRUCTOR	09/25/2017

2. HOURLY CLASSIFIED PERSONNEL

- a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ADAMS, BRENDA	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	08/16/2017
ADAMS, LAURINE	BUS GARAGE	BUS MONITOR	08/08/2017
AGUILAR CABELLO, DANNA	CARDINAL VALLEY ELEMENTARY	SCHOOL OFFICE ASSISTANT	08/08/2017
ALBERT, KYLE	DEEP SPRINGS ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
ANDERKIN, DANA	JULIUS MARKS ELEMENTARY	SCHOOL OFFICE ASSISTANT	08/07/2017
ANDERS, RIDER	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
ARNETT, BURLIE	BRYAN STATION TRADL MIDDLE	CUSTODIAN	07/01/2017
ASHBURN, BRANDY	SQUIRES ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	08/14/2017
BAKER, REBECCA	CASSIDY ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	08/14/2017
BARBER, LINDA	BUS GARAGE	BUS MONITOR	08/08/2017
BARRICKLOW, JULIANNE	JAMES LANE ALLEN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/22/2017
BARROW, BRADY	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
BARROW, TANNER	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
BARTHOLOMEW, LYNETTE	TATES CREEK HIGH FOOD SERV	FOOD SERVICE ASSISTANT I	08/14/2017
BASS, RICHARD	BUS GARAGE	BUS MONITOR	08/08/2017
BELT, JESSICA	VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	08/11/2017
BLACKBURN, RYAN	BUS GARAGE	BUS DRIVER	08/08/2017
BLACKMER, RUSSELL	PHYSICAL PLANT OPERATIONS	CUSTODIAN	08/07/2017
BLYTHE, JULIA	LANSDOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
BOOHER, BUCKLEY	LANSDOWNE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	08/14/2017
BROCK, BRITTANY	RUSSELL CAVE ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
BROGAN, BERKLEIGH	PAUL LAURENCE DUNBAR HIGH	MSD/HEALTH AIDE PARAEDUCATOR	08/14/2017
BROOKS, ALBERT	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	07/01/2017
BROOKS, ELIZABETH	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/14/2017
BROWN, AMANDA	MARTIN LUTHER KING ACADEMY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
BRUMLEY, KELLY	CRAWFORD MIDDLE SCHOOL	ATTENDANCE SPEC - HIGH SCHOOL	08/11/2017
BRUNER, JANELLE	VETERANS PARK ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	07/25/2017
BURGE, SAGE	BUS GARAGE	BUS MONITOR	08/08/2017
BURNETTE, JILLIAN	HARRISON ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/15/2017
CARMICAL, VIRGINIA	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	07/31/2017
CARSTARPHEN, JAMES	BUS GARAGE	BUS MONITOR	08/08/2017
CASEY, EMMA	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
CHENAULT, JULI	BUS GARAGE	BUS MONITOR	08/08/2017
CLAXTON, TIMOTHY	IT'S ABOUT KIDS SUPPT SERVICES	MICROCOMPUTER SPECIALIST	07/17/2017
CLAY, CYNTHIA	BUS GARAGE	BUS DRIVER	08/08/2017
CLAYCOMB, CURTIS	BUS GARAGE	BUS DRIVER	08/08/2017
COBB, TEREA	BUS GARAGE	BUS MONITOR	08/08/2017
COMBS, MELANIE	MILLCREEK ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017

CONDER, JOAN	FREDERICK DOUGLASS HIGH SCHOOL	ATTENDANCE SPECIALIST - MIDDLE	08/11/2017
COOK, NICOLE	COVENTRY OAK ELEMENTARY	EARLY START PARAEDUCATOR	08/14/2017
CORNELL, AMY	VETERANS PARK ELEMENTARY	SCHOOL OFFICE ASSISTANT	07/31/2017
CORNETT, JERRY	BUS GARAGE	BUS MONITOR	08/08/2017
COWLEY, JOSEPH	BUS GARAGE	BUS DRIVER	07/14/2017
COX, CHARLES	EDYTHE J HAYES MIDDLE SCHOOL	MSD/HEALTH AIDE PARAEDUCATOR	08/14/2017
CRAIG, BRODY	SOUTHERN MIDDLE	INSTRUCTIONAL PARAEDUCATOR	08/15/2017
CRISWELL, TRACY	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
CROCKETT, JENNIFER	JESSIE M CLARK MIDDLE	MSD/HEALTH AIDE PARAEDUCATOR	08/14/2017
CROSS, CASEY	DIXIE MAGNET ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/14/2017
DARKOMENSAH, DAPHNE	NORTHERN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
DAVIS, ETHYLWYN	WINBURN MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
DELANEY, KELSEY	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
DENTON, MONICA	BUS GARAGE	BUS MONITOR	08/08/2017
DILLON, KELSEA	BEAUMONT MIDDLE SCHOOL	ATTENDANCE SPECIALIST - MIDDLE	08/11/2017
DOUGLAS, KATHERINE	YATES ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/16/2017
DUGGER, SARAH	NORTHERN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
ELLIOTT, LE'ANDREA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	08/14/2017
EUBANKS, MARVA	NORTHERN ELEMENTARY	MSD/HEALTH AIDE PARAEDUCATOR	08/14/2017
FERRING, ALLYSON	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
FIELDS, TYRONE	WELLINGTON ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
FITZPATRICK, EILEEN	LANSLOWNE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	08/14/2017
FRALEY, KIMBERLY	VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	08/14/2017
FRAZIER, CHARLES	PHYSICAL PLANT OPERATIONS	GROUNDWORKER I	07/17/2017
GARFIAS-SANCHEZ, LATISHA	BUS GARAGE	BUS MONITOR	08/08/2017
GLAROS, HEATHER	DISTRICT WIDE	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
GORE, SUSAN	BUS GARAGE	BUS MONITOR	08/08/2017
GOSS, CLIFFORD	BUS GARAGE	BUS MONITOR	08/08/2017
GOTCH, KRISTIN	GARRETT MORGAN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
GRAY, ILEANA	SQUIRES ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	07/24/2017
GREGG, MICHAEL	BUS GARAGE	BUS MONITOR	08/08/2017
HABEEB-ALLAH, MUSLIMA	BUS GARAGE	BUS MONITOR	08/08/2017
HALCOMB, KELLY	LANSLOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
HATFIELD, AIMEE	BUS GARAGE	BUS MONITOR	08/08/2017
HAWTHORNE, REBECCA	MORTON MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	08/14/2017
HELSBY, BENJAMIN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	08/09/2017
HENSLEY, DANA	RUSSELL CAVE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	08/08/2017
HILL, STEVEN	BUS GARAGE	BUS DRIVER	08/08/2017
HOLMAN, SARAH	CLAYS MILL ELEMENTARY	EDUCATIONAL INTERPRETER I	08/16/2017
JACKSON, ANDREW	BUS GARAGE	BUS MONITOR	08/08/2017
MISCHNER, CHELSEE	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
JOYCE, TAKISA	BUS GARAGE	BUS MONITOR	08/08/2017
KEAR, CLAIRE	BRYAN STATION HIGH	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
KELL, CONSTANCE	BUS GARAGE	BUS MONITOR	08/08/2017
KIRKLAND, CODY	PHYSICAL PLANT OPERATIONS	GROUNDWORKER I	07/31/2017

KIRKLAND, LANCE
KOSTURI, PAIGE
KRAEMER, STACY
LANE, JESSE
LANE, SHELBY
MADISON, ERICA
MARSTON, JEFFREY
MARTIN, ARPAPORN
MASON, ERICA
MCBEATH, CHRISTIAN
MCCOMBS, NATHANIEL
MCGREW, NICOLE
MCMULLEN, ERION
MCRAE, KAYLA
MEADS, PATRICIA
MENIFEE, OCTAVIA
MERRITT, APRIL
MILLER, SHELLIE
MILLER, THERESA
MOORE, STEVEN
MORGAN, JOSEPH
MORRIS, MARY THERESE
MUDDIMAN, JAMES
MULDER, WILLIAM
MURRAY, KATHRYN
NAJIM, RAMI
NEAL, BROOKE
NORRIS, ERIC
O'HARA, KAREN
ORR, KARA
PARKER, CHARLENE
PEAVLEY, WANDA
PENNIE, CORA
PERKINS, BRIAN
PINTO, JESUS
POE, JEFFREY
POWELL, HARRY
PREECE, MADISON
REED, FRANKLIN
REYES, CHRISTOPHER
RICE, MARILYN
RILEY, THERESA
ROBEY, JAREN
ROLLER, MARY
ROMERO, RAFAEL

BUS GARAGE
BUS GARAGE
DIXIE MAGNET ELEMENTARY
LANSLOWNE ELEMENTARY
LANSLOWNE ELEMENTARY
LEXINGTON TRAD MAGNET FOOD SER
BUS GARAGE
EDYTHE J HAYES MIDDLE-FOOD SER
PAUL LAURENCE DUNBAR HIGH
WELLINGTON ELEMENTARY
MEADOWTHORPE ELEMENTARY
NORTHERN ELEMENTARY
BUS GARAGE
BUS GARAGE
MORTON MIDDLE FOOD SERV
BUS GARAGE
BUS GARAGE
BUS GARAGE
VETERANS PARK ELEMENTARY
BUS GARAGE
FREDERICK DOUGLASS HIGH SCHOOL
TATES CREEK ELEMENTARY
FREDERICK DOUGLASS HIGH SCHOOL
FREDERICK DOUGLASS HIGH SCHOOL
TATES CREEK HIGH
BUS GARAGE
TATES CREEK HIGH
LEXINGTON TRAD MAGNET MIDDLE
FOOD SERVICES
JAMES LANE ALLEN ELEMENTARY
FREDERICK DOUGLASS FOOD SERV
BUS GARAGE
BUS GARAGE
LANSLOWNE ELEMENTARY
LEESTOWN MIDDLE
CRAWFORD MIDDLE SCHOOL
BUS GARAGE
WELLINGTON ELEMENTARY
BUS GARAGE
SANDERSVILLE ELEMENTARY
BUS GARAGE
FOOD SERVICES
BUS GARAGE
LAW ENFORCEMENT
BUS GARAGE

BUS MONITOR 08/08/2017
BUS MONITOR 08/08/2017
INSTRUCTIONAL PARAEDUCATOR 08/22/2017
AFTER SCHOOL PROGRAM ASST 08/16/2017
AFTER SCHOOL PROGRAM ASST 08/16/2017
FOOD SERVICE ASSISTANT I 08/14/2017
BUS MONITOR 08/08/2017
FOOD SERVICE ASSISTANT I 08/11/2017
SCHOOL OFFICE ASSISTANT 08/01/2017
AFTER SCHOOL PROGRAM ASST 08/16/2017
SP ED PARA - LEARNING/BEHAVIOR 08/14/2017
MSD/HEALTH AIDE PARAEDUCATOR 08/14/2017
BUS DRIVER 08/08/2017
BUS MONITOR 08/08/2017
FOOD SERVICE ASSISTANT II 08/14/2017
BUS MONITOR 08/08/2017
BUS DRIVER 08/08/2017
BUS MONITOR 07/01/2017
SP ED PARA - LEARNING/BEHAVIOR 08/14/2017
BUS DRIVER 08/08/2017
INSTRUCTIONAL PARAEDUCATOR 07/01/2017
INSTRUCTIONAL PARAEDUCATOR 08/14/2017
CUSTODIAN 07/01/2017
SP ED PARA - LEARNING/BEHAVIOR 08/14/2017
SP ED PARA - LEARNING/BEHAVIOR 08/15/2017
BUS DRIVER 08/08/2017
INSTRUCTIONAL PARAEDUCATOR 08/17/2017
SP ED PARA - LEARNING/BEHAVIOR 08/14/2017
FOOD SERVICE ASSISTANT II 08/14/2017
KINDERGARTEN PARAEDUCATOR 08/14/2017
FOOD SERVICE ASSISTANT I 08/14/2017
BUS MONITOR 08/08/2017
BUS MONITOR 08/14/2017
SP ED PARA - LEARNING/BEHAVIOR 08/14/2017
SP ED PARA - LEARNING/BEHAVIOR 08/14/2017
SP ED PARA - LEARNING/BEHAVIOR 08/14/2017
BUS MONITOR 08/08/2017
AFTER SCHOOL PROGRAM ASST 08/16/2017
BUS MONITOR 08/08/2017
AFTER SCHOOL PROGRAM ASST 08/16/2017
BUS MONITOR 08/08/2017
FOOD SERVICE SUPERVISOR 07/25/2017
BUS MONITOR 08/08/2017
LAW ENFORCEMENT OFFICER 08/07/2017
BUS MONITOR 08/08/2017

RUSSELL, DANNY	LIBERTY ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
RUSSELL, HEIDI	JESSIE M CLARK MIDDLE	MSD/HEALTH AIDE PARAEDUCATOR	08/14/2017
SANDUSKY, SERENA	FREDERICK DOUGLASS HIGH SCHOOL	MSD/HEALTH AIDE PARAEDUCATOR	08/14/2017
SCHAEFER, GEORGE	MEADOWTHORPE ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
SHAHIN, ALEXANDER	BUS GARAGE	BUS DRIVER	08/08/2017
SHEETS, LESLIE	VETERANS PARK ELEMENTARY	SCHOOL OFFICE ASSISTANT	08/31/2017
SLAUGHTER, JOETTA	BUS GARAGE	BUS MONITOR	08/08/2017
SMITH, RAYMON	BUS GARAGE	BUS MONITOR	08/08/2017
SOMERS, RALPH	BUS GARAGE	BUS MONITOR	08/08/2017
SPOTTSWOOD, PHILIP	BUS GARAGE	BUS DRIVER	08/08/2017
STEVENS, HAYLEE	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
STINSON, BRADLI	BUS GARAGE	BUS MONITOR	08/08/2017
STUTLER, JAMES	PHYSICAL PLANT OPERATIONS	CUSTODIAN	08/14/2017
TAYLOR, DANA	LAFAYETTE HIGH SCHOOL	ATTENDANCE SPEC - HIGH SCHOOL	08/11/2017
TAYLOR, EDDIE	BUS GARAGE	BUS MONITOR	08/08/2017
THOMAS, MICHELLE	PAUL LAURENCE DUNBAR HIGH	SCHOOL OFFICE ASSISTANT	08/08/2017
THOMAS, YOLANDA	BUS GARAGE	BUS MONITOR	08/08/2017
TRENT, LINDSEY	KECSAC PROGRAMS	INSTRUCTIONAL PARAEDUCATOR	08/14/2017
URBANEJA, KACEY	DEEP SPRINGS ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	08/01/2017
VANNOY, KIMBERLY	PICADOME ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
WADDY, JAMES	BUS GARAGE	BUS DRIVER	08/08/2017
WALKER- SEGAR, TENIKA	BUS GARAGE	BUS DRIVER	08/08/2017
WASHINGTON, TARA	LANSLOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	07/25/2017
WELLS, LESILE	SOUTHERN ELEMENTARY	SAFE PARAEDUCATOR	08/16/2017
WHITE, MEGAN	NORTHERN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	08/14/2017
WHITTINGHAM, MARY	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT I	08/14/2017
WILLIAMSON, ANNA	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	08/16/2017
WILLOUGHBY, SAUNDRA	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	07/17/2017
WOODS, ROYALE	BUS GARAGE	BUS MONITOR	08/08/2017
WRIGHT, ROBIN	BUS GARAGE	BUS MONITOR	08/08/2017

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
ABNEY, TERESA	J L ALLEN / SP ED LBD	J L ALLEN / KIND PARA	08/14/2017
BAILEY, DONOVAN	BRECKNRDGE / INSTR PARA	LEESTOWN / SP ED LBD	07/01/2017
BARTHOLOMEW, LYNETTE	TC HIGH FD / FD SR AST	TC HIGH FD / FD SER AS	08/14/2017
BROCK, CAROLINA	RUSSELL CA / INSTR PARA	RUSSELL CA / SCH ASST	07/31/2017
BROWN, TERRY	LEESTOWN / SP ED LBD	DIXIE ELEM / SP ED LBD	07/01/2017
BROWN, WHITNEY	TATES CR H / INSTR PARA	HARRISON / SP ED LBD	07/01/2017
BURSE, BRITTANY	WW BRWN EL / KIND PARA	HENRY CLAY / SCH ASST	08/14/2017
CHEAK, JAMIE	PL DUNBAR / SCH ADMINI	PL DUNBAR / SCH ADMINI	07/01/2017
DAVIS, THEODORE	STONEWALL / CUSTODIAN	STONEWALL / LD CUS SR	08/07/2017

DONOVAN, KAREN	DEEP SPRGS / AAI-ES	FINAN SERV / PAY SPEC	07/01/2017
FEE, JASMINE	WINBURN / FD SR II	DIXIE FD / FD SR MGR II	08/08/2017
FIELDS, EMILY	J L ALLEN / SP ED LBD	GME / SP ED LBD	07/01/2017
FISHER, CHENAE	BUS GARAGE / BUS MONITO	BUS GARAGE / BUS DRIVER	07/01/2017
FISHER, SALLY	TC HIGH FD / FD SR AST	VET PK FD / FD SR AST	07/01/2017
FLOYD, AUTUMN	GME / SP ED LBD	PICADOME / EARLY ST	07/01/2017
GABBARD, KRISTI	BSHIGH FD / FD SER AS	WINBURN FD / FD SR MGR II	07/01/2017
GARFIAS-SANCHEZ, LATISHA	SUBSTITUTE / SUB PARAED	BUS GARAGE / BUS MONITO	08/08/2017
GIBSON, JESSICA	PL DUNBAR / INSTR PARA	BRY STN HI / SCH ASST	07/01/2017
GREEN, ANTHONY	BRY STN HI / SP ED LBD	BRY STN HI / INSTRA PARA	07/01/2017
HARRISON, EUGENIA	MAXWELL / EL KINDERG	MARY TODD / KIND PARA	07/01/2017
HINES, MICHAEL	TATES CR H / FD SR III	FD SERVICE / FD SVC SUP	07/01/2017
HORNE, CAROL	BRY STN HI / CUSTODIAN	TATES CR M / CUSTODIAN	07/01/2017
HUNTER, SHARON	PL DUNBAR / SCH ASST	BRY STA MI / REGISTRAR	08/09/2017
JETER, KERRY	TATES CR H / INSTR PARA	TATES CR H / MSD/HEALTH AID PARA	07/01/2017
JONES, ANTHONY	BRY STN HI / SP ED LBD	TATES CR H / INSTR PARA	08/14/2017
JORDAN, SINCLAIR	HARRISON / SP ED LBD	BRY STN HI / SP ED LBD	07/01/2017
LAND, DANETTE	BUDGET / BUDG ANALY	BUDGET / BUDG ANALY III	07/01/2017
MCWHORTER, SUSAN	BEAUMONT / SCH ASST	BEAUMONT / SCH ASST II	07/01/2017
MILLER, MARY	TC MID FD / FD SR II	TC HIGH FD / FD SR MGR III	07/01/2017
MILUM, CYNTHIA	VET PARK / SP ED LBD	SUBSTITUTE / SUB PARAED	08/16/2017
MOULTON, JANA	FINAN SERV / TAX AUDIT	FINAN SERV / FIN ANAL	08/22/2017
PEARSON, SHARON	DIST WIDE / IAKSS III	PUPIL PERS / ADMASSTIII	07/01/2017
PERRIN, ROBIN	FD SERVICE / FD SR III	FD FOOD SE / FD SR MGR III	07/01/2017
QUINTANA, MARTA	CARDNL VAL / INSTR PARA	MAXWELL / INSTR PARA	07/01/2017
ROLAND, ERIN	VET PARK / SP ED LBD	VET PARK / INSTR PARA	07/01/2017
RUDELL, MARIE	VET PARK / SP ED LBD	VET PARK / SP ED LBD	07/01/2016
SCOTT, SHANNON	ROSA P FD / FD SR II	ATHCHIL FD / FD SR MGR I	07/01/2017
SHEARER, JENNIFER	BRECKNRDGE / KIND PARA	BRECKNRDGE / SP ED LBD	07/01/2017
STEVENS, KIMBERLY	FINAN SERV / FIN ANAL	FINAN SERV / LD PAYROLL	07/01/2017
THURMOND, ILLA	DIXIE FD / FD SR II	MORTON FD / FD SR MGR II	07/01/2017
TRIBBLE, MONICA	HENRY CLAY / SCH ASST	HENRY CLAY / SCH ASST	07/01/2017
TUNE, CHRISTOPHER	BRY STN HI / SP ED LBD	BEAUMONT / SP ED LBD	08/14/2017
VINSON, MICHAEL	STONEWALL / LD CUS SR	PHYS/OPER / GRN W II	08/07/2017
WILHITE, DORESE	BUS GARAGE / BUS DRIVER	BUS GARAGE / TRN DISP	08/07/2017
WILSON, NORMA	FD SERVICE / FD SR AST	SUBSTITUTE / SUB PARAED	08/16/2017
YOUNG, FAYE	WINBURN / FD SR AST	MILLCK FD / FD SR AST I	08/14/2017
ZOMBEC, JANINE	J M CLARK / SCH ACCT	BUDGET / BUDG ANALY I	08/21/2017

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BRYANT, SHERON	BUS GARAGE	BUS MONITOR	08/15/2017

DOUGLAS, JENNIFER	WELLINGTON ELEMENTARY	SCHOOL OFFICE ASSISTANT	08/31/2017
FISCHER, RICARDO	BUS GARAGE	BUS MONITOR	06/30/2017
GOSS, CLIFFORD	BUS GARAGE	BUS MONITOR	08/23/2017
HERNANDEZ, AMY	MARY TODD ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	07/15/2017
HORTON, TIFFANY	JESSIE M CLARK MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	06/30/2017
KERNS, DARNABY	NORTHERN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	06/30/2017
LEWIS, CANDIDA	BRYAN STATION TRADL MIDDLE	REGISTRAR	07/24/2017
MARTIN, PAUL	TATES CREEK HIGH	CUSTODIAN	08/25/2017
MARTINEZ, GINGER	LAFAYETTE HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	09/14/2017
MCCRISTAL, LEE	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	08/16/2017
MOORE, SHIRLENA	DIXIE MAGNET ELEM FOOD SERV	FOOD SERVICE MANAGER II	08/13/2017
MORRIS, DUSTIN	CENTRAL STORES/WAREHOUSE	IAKSS OFFICE ASSISTANT III	08/11/2017
PYLE, DANA	EDYTHE J HAYES MIDDLE SCHOOL	SP ED PARA - LEARNING/BEHAVIOR	07/31/2017
RISON, NOVA	LAFAYETTE HIGH SCHOOL	ATTENDANCE SPEC - HIGH SCHOOL	08/08/2017
ROGERS, RACHEL	SCAPA AT BLUEGRASS	SCHOOL ADMIN ASST II - MIDDLE	06/30/2017
SABEL, ANGELA	SANDERSVILLE FD SVC	FOOD SERVICE ASSISTANT I	08/01/2017
SAMAH, SHANNON	BUS GARAGE	BUS DRIVER	06/30/2017
SWARTZ, DONNA	BUS GARAGE	BUS MONITOR	06/30/2017
TURNER, CAMILE	TATES CREEK HIGH	SP ED PARA - LEARNING/BEHAVIOR	06/30/2017
VONHATTEN, KATHRYN	PAUL LAURENCE DUNBAR FOOD SERV	FOOD SERVICE ASSISTANT I	03/19/2017
WATERS, MARK	PAUL LAURENCE DUNBAR HIGH	CUSTODIAN	08/15/2017
WESS, RONALD	BRYAN STATION TRADL MIDDLE	CUSTODIAN	07/28/2017
WILLIAMS, LEONARDO	LAFAYETTE HIGH SCHOOL	CUSTODIAN	08/01/2017
WILLIAMS, SHANNON	MEADOWTHORPE ELEMENTARY	CUSTODIAN	06/29/2017

d. Rescission of Non-Renewal of Classified Hourly Personnel - This is to report the rescission of non-renewal of the following classified hourly employees:

Name	Location	Assignment	Effective Date
ADAMS, JAMES	PAUL LAURENCE DUNBAR HIGH	MSD/HEALTH AIDE PARAEDUCATOR	07/01/2017
ALEXANDER, TONIA	YATES ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	07/01/2017
BROOKS, DEBORAH	MARY TODD ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	07/01/2017
CLARK-MUNSON, SARAH	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	07/01/2017
CLAY, CHRISTINE	BUS GARAGE	BUS MONITOR	08/08/2017
CLAY, DONELL	WINBURN MIDDLE	SP ED PARA - LEARNING/BEHAVIOR	07/01/2017
FRALEY, KIMBERLY	VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	07/01/2017
HECKATHORN, TABETHA	SOUTHERN ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	07/01/2017
HERALD, MARY	PAUL LAURENCE DUNBAR HIGH	SP ED PARA - LEARNING/BEHAVIOR	07/01/2017
HOBBS, CHELSEA	YATES ELEMENTARY	SP ED PARA - LEARNING/BEHAVIOR	07/01/2017
MCDANIEL, TYNEKA	BUS GARAGE	SUB BUS MONITOR	07/17/2017
MEJIA, ALMA	CARDINAL VALLEY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	07/01/2017
PERKINS, ERIC	TATES CREEK MIDDLE	CUSTODIAN	08/16/2017
ROBERTS, AMBER	ATHENS CHILESBURG ELEM	INSTRUCTIONAL PARAEDUCATOR	07/01/2017
ROSS, KARI	BRYAN STATION HIGH	MSD/HEALTH AIDE PARAEDUCATOR	07/01/2017

- e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel, effective day indicated:

Name	Location	Assignment	Effective Date
ADDISON, KAREN	GARDEN SPRINGS ELEM	LEAD CUSTODIAL SERV WORKER	09/01/2017
BILLHYMER, THOMAS	SANDERSVILLE ELEM	SP ED PARA-LEARNING/BEHAVIOR	09/01/2017
CORNETT, JULIENNE	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT I	10/01/2017
GRAY, SHIRLEY	SOUTHERN ELEM	KINDERGARTEN PARAEDUCATOR	08/01/2017
HATCHELL, SHARESIA	FIN SERVICES	LEAD PAYROLL SPECIALIST	08/01/2017
MCNALLY, JAMES	MAINTENANCE SHOP	LEAD MAINTENANCE TECH	08/01/2017
ROBINSON, WALTON	BUS GARAGE	BUS MONITOR	10/01/2017
SHERER, JOHN	BUS GARAGE	BUS DRIVER	09/01/2017
SCHIFFER, DIANE	BUS GARAGE	BUS DRIVER	08/01/2017
SWEAT, PATRICIA	NORTHERN ELEM	SCHOOL ACCT SPEC	08/01/2017
THOMAS, ROBERT	BUS GARAGE	BUS DRIVER	08/01/2017
VARBELLA, EUGENE	BUS GARAGE	BUS DRIVER	09/01/2017

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADAMS CHARLES	TATES CREEK HIGH	HS CROSS COUNTRY
ADAMS JENNIFER	MARTIN LUTHER KING ACADEMY	ALT BLDG ASSESSMENT COORD
ADAMS JENNIFER	TATES CREEK HIGH	HS STUDENT COUNCIL SPONSOR
ADAMS JILL	HENRY CLAY HIGH SCHOOL	HS CHEERLEADING SPONSOR(ASST)
ADAMS SALLY	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
ADAMS STEPHANIE	TATES CREEK MIDDLE	MID SUBJECT AREA REPR
ADAMS STEPHANIE	TATES CREEK MIDDLE	MID ACADEMIC TEAM SPONSOR
ADCOCK ERIN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
AHERN MOLLY	TATES CREEK HIGH	HS ZERO HOUR
ANDERKIN LAURA	SOUTHSIDE CENTER FOR APLD TECH	ALT BLDG ASSESSMENT COORD
ANGEL BRYAN	TATES CREEK HIGH	HS BAND-JAZZ BAND
ANGEL BRYAN	TATES CREEK HIGH	HS ASST BAND DIRECTOR

ARNOLD	SAM	SOUTHSIDE CENTER FOR APLD TECH	ALT PROGRAM STLP COORD
ARNOLD	SAM	SOUTHSIDE CENTER FOR APLD TECH	ALT TECH COORDINATOR
ARRAGAW	MEBIT	SOUTHERN MIDDLE	HS HEAD SOCCER (GIRLS)
ASELTYN	PAULA	PAUL LAURENCE DUNBAR HIGH	HS YEARBOOK SPONSOR
ATCHLEY	EMILY	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
AURELIUS	VICTORIA	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
BAKER	BRANDY	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
BAKER	SHERRY	BRYAN STATION HIGH	HS ASST BAND DIRECTOR
BAKER	VANESSA	LAFAYETTE HIGH SCHOOL	HS STLP COORDINATOR
BALAN	JEAN	PAUL LAURENCE DUNBAR HIGH	HS CROSS COUNTRY
BALLARD	MONICA	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
BALLARD	MONICA	BRYAN STATION TRADL MIDDLE	MID CHEERLEADER SPONSOR
BANKS	GINGER	SOUTHERN MIDDLE	MID BLDG ASSESSMENT COORD
BARNES	ANITA	LEESTOWN MIDDLE	MID CLUB SPONSOR
BARNES	BONNIE	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID YEARBOOK SPONSOR
BARNETT	OLIVER	SPECIAL EDUCATION	HS SCH ASST FOOTBALL CLAS SAL
BARRETTE	ALICE	TATES CREEK HIGH	HS DEPARTMENT CHAIR
BATES	BETH	CRAWFORD MIDDLE SCHOOL	MID SUBJECT AREA REPR
BAUGH	JARRED	BRYAN STATION HIGH	HS GOLF COACH
BAYERLE	JEFFREY	HENRY CLAY HIGH SCHOOL	HS ASST BAND DIRECTOR
BAYNE	CASEY	CRAWFORD MIDDLE SCHOOL	MID BLDG ASSESSMENT COORD
BEATTY-ADAMS	ANISHA	CRAWFORD MIDDLE SCHOOL	MID BLDG ASSESSMENT COORD
BECK	BARBARA	LEESTOWN MIDDLE	MID CLUB SPONSOR
BEHLER	JASON	HENRY CLAY HIGH SCHOOL	HS HEAD SOCCER (BOYS)
BEHLER	JASON	HENRY CLAY HIGH SCHOOL	HS STLP COORDINATOR
BEKKEN	ASHLEY	BRECKINRIDGE ELEMENTARY	HS CHEERLEADING SPONSOR (HEAD)
BERNARD	THOMAS	BRYAN STATION TRADL MIDDLE	MID ASST FOOTBALL
BERNARDI	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS STLP COORDINATOR
BERNARDI	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS TECHNOLOGY COORDINATOR
BERNARDI	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY

BERNARDI	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS WEB MASTER
BESS	CARLOS	MARTIN LUTHER KING ACADEMY	HS PROF DEVELOPMENT CHAIR
BIDDLE	JOHN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
BIERENBAUM	KATIE	TATES CREEK MIDDLE	MID SUBJECT AREA REPR
BIERENBAUM	KATIE	TATES CREEK MIDDLE	MID CLUB SPONSOR
BISHOP	CLAIRE	TATES CREEK HIGH	HS ACAD COMPETITION SPONSOR
BISHOP	ROBERT	LAFAYETTE HIGH SCHOOL	HS ASST BAND DIRECTOR
BISHOP	THOMAS	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
BLANTON	REBECCA	ARLINGTON ELEMENTARY	ELEM CURRICULUM SPEC
BLANTON	REBECCA	ARLINGTON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
BLANTON	REBECCA	ARLINGTON ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
BOHANNON	JESSICA	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
BOLANDER	ERIC	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
BOLT	PAMELA	TATES CREEK MIDDLE	MID DISCR COACH (YEAR-LONG)
BORDAS	JOHN	BRYAN STATION HIGH	HS ASST ATHLETIC DIRECTOR
BOSLEY	MYRON	MORTON MIDDLE	HS ASST FOOTBALL
BRACK-JONES	YOLANDA	EDYTHE J HAYES MIDDLE SCHOOL	MID EXPLORATORY COORDINATOR
BRADLEY	CLAIRE	CASSIDY ELEMENTARY	HS ASST SOCCER (GIRLS)
BRETZ	TODD	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
BRETZ	TODD	PAUL LAURENCE DUNBAR HIGH	HS HEAD SOCCER (BOYS)
BREWER	MELISSA	BRYAN STATION TRADL MIDDLE	MID TECHNOLOGY COORDINATOR
BREWER	MELISSA	BRYAN STATION TRADL MIDDLE	MID WEB MASTER
BRIGHT	JAMES	HENRY CLAY HIGH SCHOOL	HS ACAD COMPETITION SPONSOR
BROGAN	BERKLEIGH	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
BROWN	ALEXA	ARLINGTON ELEMENTARY	ELEM WEB MASTER
BROWN	GRACIOUS	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
BROWN	MATTHEW	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
BROWN	PAUL	HENRY CLAY HIGH SCHOOL	HS PROF DEVELOPMENT CHAIR
BROWN	SCOTT	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
BROWN	ZACHARY	TATES CREEK HIGH	HS ASST SOCCER (BOYS)
BRYANT	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS STLP COORDINATOR
BRYANT	CISCO	MARTIN LUTHER KING ACADEMY	HS SCH ASST FOOTBALL CLAS SAL

BRYANT	JUSTIN	BRYAN STATION HIGH	HS ASST SOCCER (GIRLS)
BURBAGE	CORNELL	BRYAN STATION HIGH	HS ASST FOOTBALL
BURKE	MACKENZIE	BRECKINRIDGE ELEMENTARY	MID ASST VOLLEYBALL
BURTON	GREGORY	WINBURN MIDDLE	MID ASST FOOTBALL
BURTON	MARLA	TATES CREEK MIDDLE	MID TEAM LEADER (2 PERSON)
BUSTLE	DANIEL	LOCUST TRACE TECHNICAL CENTER	HS DEPARTMENT CHAIR
BUTLER	ALEXANDER	BRYAN STATION TRADL MIDDLE	MID HEAD FOOTBALL
BUTLER	ALEXANDER	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
BUTLER	ALEXANDER	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
CABBLE	JODY	HENRY CLAY HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
CABBLE	JODY	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
CAHILL	SCOTT	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
CAHILL	SHERRY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
CALK	COURTNEY	LAFAYETTE HIGH SCHOOL	HS YEARBOOK SPONSOR
CAMPBELL	LESLIE	BRYAN STATION HIGH	HS ACADEMY CHAIR
CANNADA	EMILY	BRYAN STATION HIGH	HS ACADEMY CHAIR
CANNON	CHERISH	SUBSTITUTES-POSITIVE REPORTING	MID CHEERLEADER SPONSOR
CARAVELLO	JENNIFER	LEESTOWN MIDDLE	MID TEAM LEADER (5 PERSON)
CARSON	TIFFANY	WINBURN MIDDLE	MID TEAM LEADER (5 PERSON)
CARSON-GIVAN	TIFFANY	WINBURN MIDDLE	MID TEAM LEADER (5 PERSON)
CARTER	HARRESHEA	MORTON MIDDLE	MID ASST BASKETBALL (GIRLS)
CARTER	HARRESHEA	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
CARTER	KAYLA	TATES CREEK MIDDLE	MID MATH TEAM SPONSOR
CARTER	RANDY	SOUTHERN MIDDLE	MID ASST FOOTBALL
CARTER	SEAN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
CARTER	SHAWNICA	WILLIAM WELLS BROWN ELEMENTARY	MID ASST BASKETBALL (GIRLS)
CARTNER	BRANDON	TATES CREEK HIGH	HS ASST FOOTBALL
CARTNER	CHRISTY	BRYAN STATION HIGH	HS ACADEMY CHAIR
CASEY	ELBERTA	CRAWFORD MIDDLE SCHOOL	MID SUBJECT AREA REPR
CASTILLO-DIEGUEZ	FRANCISCO	BRYAN STATION TRADL MIDDLE	MID TECHNOLOGY COORDINATOR
CATON	CYNTHIA	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
CHAFFIN	SARA	TATES CREEK HIGH	HS HEAD VOLLEYBALL

CHALK	SCOTT	PAUL LAURENCE DUNBAR HIGH	HS SUPERVISORY DUTIES
CHALK	SCOTT	PAUL LAURENCE DUNBAR HIGH	HS ASST ATHLETIC DIRECTOR
CHRISTIAN	TERRY	THE STABLES	ALT TECH COORDINATOR
CITRON	BENJAMIN	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
CLARK	LARON	BRYAN STATION HIGH	HS ASST FOOTBALL
CLARK	SARABETH	TATES CREEK HIGH	HS DEPARTMENT CHAIR
CLARK	SHANNON	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
CLAY	MICHELLE	BRYAN STATION HIGH	HS ACADEMY CHAIR
CLAY	MICHELLE	BRYAN STATION HIGH	HS CLASS SPONSOR
COHN	KACI	BRYAN STATION HIGH	HS STLP COORDINATOR
COLE	SHANNON	TATES CREEK HIGH	HS DEPARTMENT CHAIR
COLLINS	JOSHUA	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
CONLEY	CANDICE	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
CONLEY	TAMMY	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
CONTINO	MORGAN	JESSIE M CLARK MIDDLE	HS VOLLEYBALL (ASST)
COOKENDORFER	KALA	BRYAN STATION HIGH	HS DRAMA SPONSOR-SPRING
COOPER	MARLIA	WINBURN MIDDLE	MID SUBJECT AREA REPR
CORLYON	ELIZABETH	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
CORNETT	MATTHEW	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
COX	JOSHUA	SUBSTITUTES-POSITIVE REPORTING	HS DISCR COACH (FALL)
COY	GARNETT	BRYAN STATION HIGH	HS TECHNOLOGY COORDINATOR
COYLE	MELODY	YATES ELEMENTARY	ELEM TECHNOLOGY COORD
CRAFT	TOMMY	HENRY CLAY HIGH SCHOOL	HS YEARBOOK SPONSOR
CRAIG	BRIAN	LOCUST TRACE TECHNICAL CENTER	HS DEPARTMENT CHAIR
CRAWFORD	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS ACAD COMPETITION SPONSOR
CRAWFORD	BRITTANY	TATES CREEK HIGH	HS DEPARTMENT CHAIR
CRITCHFIELD	ANDREW	HENRY CLAY HIGH SCHOOL	HS INTRAMURAL DIRECTOR
CRITCHFIELD	ANDREW	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
CROSS-OUTLAND	ANGELA	TATES CREEK HIGH	HS STLP COORDINATOR
CRUTCHER	OCTAVIAN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST FOOTBALL
CUNNINGHAM	AARON	TATES CREEK HIGH	HS ZERO HOUR
CUNNINGHAM	AARON	TATES CREEK HIGH	HS BAND-WINDS

CUNNINGHAM	AARON	TATES CREEK HIGH	HS BAND DIRECTOR
DALLAIRE	JOSEPH	LEESTOWN MIDDLE	HS ASST SOCCER (GIRLS)
DANGELO	DIEGO	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
DANIELL	PRUDENCE	BRYAN STATION HIGH	HS ACADEMY CHAIR
DAVIS	PAGE	TATES CREEK HIGH	HS CLASS SPONSOR
DAVIS	KAYLA	TATES CREEK MIDDLE	MID MATH TEAM SPONSOR
DAVIS	MICHELLE	WINBURN MIDDLE	MID TEAM LEADER (5 PERSON)
DAVIS	SCOTTIE	SOUTHSIDE CENTER FOR APLD TECH	ALT TECH COORDINATOR
DAVIS	SCOTTIE	SOUTHSIDE CENTER FOR APLD TECH	ALT PROGRAM STLP COORD
DAVIS	STACI	SOUTHERN MIDDLE	MID EXPLORATORY COORDINATOR
DAVIS	STACI	SOUTHERN MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
DAVIS	STACI	SOUTHERN MIDDLE	MID TEAM LEADER (5 PERSON)
DE COURTEN	CANDACE	TATES CREEK HIGH	HS ACADEMY CHAIR
DEENER	APRIL	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
DEENER	APRIL	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
DEWEES	LINDA	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
DICKS	DAVID	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
DILLON	JULIE	SOUTHERN MIDDLE	MID TEAM LEADER (4 PERSON)
DISMUKE	MELANEE	TATES CREEK HIGH	HS PROF DEVELOPMENT CHAIR
DIXON	CRYSTAL	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
DIXON	CRYSTAL	MORTON MIDDLE	MID ACADEMIC TEAM SPONSOR
DIXON	JOHN	TATES CREEK HIGH	HS ATHLETIC DIRECTOR
DIXON	JOHN	TATES CREEK HIGH	HS PROGRAM REVIEW COORDINATOR
DIXON	JOHN	TATES CREEK HIGH	HS BLDG ASSESSMENT COORD
DIXON	WHITNEY	MORTON MIDDLE	MID CLUB SPONSOR
DIXON	WHITNEY	MORTON MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
DODSON-SNOWDEN	EMILY	MORTON MIDDLE	MID CROSS COUNTRY
DOTSON	TIFFANY	WINBURN MIDDLE	MID TEAM LEADER (5 PERSON)
DOZIER	MICHAEL	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
DRAKE	AMANDA	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
DULANEY	JEREMY	FREDERICK DOUGLASS HIGH SCHOOL	MID DISTRICT FOOTBALL REP
DURBIN	STEPHANIE	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (GIRLS)

DUTTA	CAITLIN	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
EARNHEART	MELANI	WINBURN MIDDLE	MID ASST VOLLEYBALL
EDWARDS	JOSHUA	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
ELLISON	JORDAN	TATES CREEK HIGH	HS CHEERLDING SPONSOR (HEAD)
EMERSON	CHRISTINA	LEESTOWN MIDDLE	MID TEAM LEADER (5 PERSON)
EVANS	MARK	JESSIE M CLARK MIDDLE	MID CROSS COUNTRY
EVANS	MARK	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
EXTERKAMP	JENNIFER	PICADOME ELEMENTARY	HS VOLLEYBALL (ASST)
FAIN	ELIZABETH	PAUL LAURENCE DUNBAR HIGH	HS STUDENT COUNCIL SPONSOR
FARIS	AMBER	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
FARMER	MARGARET	PAUL LAURENCE DUNBAR HIGH	HS CHEERLDING SPONSOR(ASST)
FEDORKO	NICOLE	BRYAN STATION HIGH	HS CHEERLDING SPONSOR (HEAD)
FERGUSON	AMANDA	WINBURN MIDDLE	MID HEAD VOLLEYBALL
FIORENZA	JEFFREY	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
FITCH	MACKENZIE	BRECKINRIDGE ELEMENTARY	MID ASST VOLLEYBALL
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID ASST FOOTBALL
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID INTRAMURAL DIRECTOR
FOSTER	JULIE	HENRY CLAY HIGH SCHOOL	HS ORCHESTRA SPONSOR
FRANKLIN	KATHERINE	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
FRAZIER	LYNDA	MARTIN LUTHER KING ACADEMY	ALT BLDG ASSESSMENT COORD
FRENCH	ALLISON	TATES CREEK MIDDLE	MID TEAM LEADER (2 PERSON)
FRENCH	BRANDON	LEESTOWN MIDDLE	MID STLP COORDINATOR
FRENCH	BRANDON	LEESTOWN MIDDLE	MID CLUB SPONSOR
FRENCH	BRANDON	LEESTOWN MIDDLE	MID CROSS COUNTRY
FRIIS	ERICA	TATES CREEK MIDDLE	MID STLP COORDINATOR
FRIIS	ERICA	TATES CREEK MIDDLE	MID SUBJECT AREA REPR
FUQUA	SHELLIE	BRYAN STATION HIGH	HS ACADEMY CHAIR
GALLUTIA	JULIE	TATES CREEK MIDDLE	MID TECHNOLOGY COORDINATOR
GAY	DEMETRIUS	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
GAY	TONIKA	WINBURN MIDDLE	MID HEAD BASKETBALL (GIRLS)
GAYHEART	LINDA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
GEDDES	MARY	TATES CREEK HIGH	HS DEPARTMENT CHAIR

GENTRY	JERRICAS	YATES ELEMENTARY	ELEM GRADE LEVEL REP
GENTRY	JERRICAS	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
GERKEN	STEPHEN	SOUTHERN MIDDLE	MID SUBJECT AREA REPR
GERKEN	STEPHEN	SOUTHERN MIDDLE	MID CROSS COUNTRY
GILL	KAREN	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
GILLIAM	JASON	LEESTOWN MIDDLE	MID BLDG ASSESSMENT COORD
GOFF	REBECCA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
GOFF	REBECCA	PAUL LAURENCE DUNBAR HIGH	HS ORCHESTRA SPONSOR
GOLLAN	ANDREW	HENRY CLAY HIGH SCHOOL	HS ACAD COMP ASST SPONSOR
GRAHAM	AIMEE	TATES CREEK MIDDLE	MID CLUB SPONSOR
GRAHAM	LINDSAY	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
GRAHAM	MELISSA	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD BASKETBALL (GIRLS)
GREEN	SARA	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
GREGOIRE	CHERYL	WINBURN MIDDLE	MID YEARBOOK SPONSOR
GREGOIRE	CHERYL	WINBURN MIDDLE	MID SUBJECT AREA REPR
GREGORY	ADRIANA	SOUTHERN MIDDLE	MID TEAM LEADER (5 PERSON)
GREGORY	ADRIANA	SOUTHERN MIDDLE	MID ASST BASKETBALL (GIRLS)
GRIMM	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS HEAD SOCCER (BOYS)
GROSS	ALBERT	TATES CREEK HIGH	HS HEAD SOCCER (BOYS)
GRUPE	DALE	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
GRUPE	DALE	HENRY CLAY HIGH SCHOOL	HS HEAD VOLLEYBALL
GRUPE	ERIN	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD VOLLEYBALL
HACKER	DANIEL	ARLINGTON ELEMENTARY	HS HEAD SOCCER (GIRLS)
HAGER	LISA	HENRY CLAY HIGH SCHOOL	MID DIST VOLLEYBALL REP
HAGGERTY	KIMBERLY	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
HAIRSTON	VALERIE	WINBURN MIDDLE	MID SUBJECT AREA REPR
HALEY	MARY	HENRY CLAY HIGH SCHOOL	HS CLASS SPONSOR
HALL	MARKKI	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
HALL	SAMUEL	EDYTHE J HAYES MIDDLE SCHOOL	MID TECHNOLOGY COORDINATOR
HALLOCK	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
HALLORAN	MICHAEL	MARTIN LUTHER KING ACADEMY	HS ASST FOOTBALL

HAMLYN	ANDREA	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
HANELINE	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
HARDIN	ARTHUR	EDYTHE J HAYES MIDDLE SCHOOL	MID STLP COORDINATOR
HASKINS	JOHN	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
HAWKINS	AMY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
HAWKINS	JAMIE	CRAWFORD MIDDLE SCHOOL	HS CHEERLDING SPONSOR(ASST)
HAWKS	JONATHAN	TATES CREEK HIGH	HS ASST FOOTBALL
HAYDEN	JONNA	EDYTHE J HAYES MIDDLE SCHOOL	MID BLDG ASSESSMENT COORD
HELSBY	LAURA	SOUTHERN MIDDLE	MID SUBJECT AREA REPR
HELTON	LUNA	TATES CREEK HIGH	ALT BLDG ASSESSMENT COORD
HELTON	LUNA	TATES CREEK HIGH	HS DEPARTMENT CHAIR
HENNING	ALICIA	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-SPRING
HENNING	ALICIA	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-FALL
HENRY	STEPHANIE	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
HERALD	LESLIE	LEESTOWN MIDDLE	MID TEAM LEADER (5 PERSON)
HERRINGTON	CHRISTINA	MORTON MIDDLE	MID EXPLORATORY COORDINATOR
HICKS	DONALD	BRYAN STATION HIGH	ALT TECH COORDINATOR
HIGGINS	JAMES	YATES ELEMENTARY	ELEM GRADE LEVEL REP
HIGHLEY	ERIC	SOUTHSIDE CENTER FOR APLD TECH	HS DEPARTMENT CHAIR
HILBERT	KERI	JESSIE M CLARK MIDDLE	MID CHEERLEADER SPONSOR
HILBERT	KERI	JESSIE M CLARK MIDDLE	MID ASST CHEERLEADING
HILBERT	KERI	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
HILL	ANTONY	SOUTHERN MIDDLE	MID BLDG ASSESSMENT COORD
HILL	JESSICA	BRYAN STATION HIGH	HS ACADEMY CHAIR
HILL-GILVIN	KAYLA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
HIRE	REGAN	BRECKINRIDGE ELEMENTARY	HS CHEERLDING SPONSOR(ASST)
HISEL	KIRBY	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
HOLDREN	MICHAEL	TATES CREEK HIGH	HS DEPARTMENT CHAIR
HOLLAND	HEATHER	LAFAYETTE HIGH SCHOOL	HS ACAD COMPETITION SPONSOR
HOLLAND	HEATHER	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
HOLLON	COLLEEN	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
HOLMES	MELISSA	MORTON MIDDLE	MID CHEERLEADER SPONSOR

HORTON	TIFFANY	JESSIE M CLARK MIDDLE	HS VOLLEYBALL (ASST)
HOWARD	BOBBY	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
HOWARD	LAURA	LAFAYETTE HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
HOWELL	JASON	PAUL LAURENCE DUNBAR HIGH	HS ASST ATHLETIC DIRECTOR
HOWELL	JENNIFER	BRYAN STATION HIGH	HS ACADEMY CHAIR
HUDSON	MICHELLE	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
HURLEY	AMANDA	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
IRBY	JELANI	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
ISAACS	IRIS	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
ISAACS	IRIS	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
ISENHOURL	EMILY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
ISENHOURL	EMILY	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #3
ISENHOURL	EMILY	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
IVETIC	ADAM	TATES CREEK HIGH	HS VOLLEYBALL (ASST)
IVETIC	ADAM	TATES CREEK HIGH	HS ACADEMY CHAIR
JACKSON	BROOKE	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-FALL
JACKSON	BROOKE	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-SPRING
JACKSON	ERIC	TATES CREEK HIGH	HS DEPARTMENT CHAIR
JACKSON	ERIC	TATES CREEK HIGH	HS CLASS SPONSOR
JACKSON	REBECCA	JESSIE M CLARK MIDDLE	MID BLDG ASSESSMENT COORD
JACKSON	REBECCA	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
JARVIS	ANDREW	SOUTHERN MIDDLE	MID SUBJECT AREA REPR
JARVIS	ANDREW	SOUTHERN MIDDLE	MID TEAM LEADER (5 PERSON)
JARVIS	GEORGEANNA	LEESTOWN MIDDLE	MID CLUB SPONSOR
JARVIS	GEORGEANNA	LEESTOWN MIDDLE	MID YEARBOOK SPONSOR
JENKINS	MEGAN	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
JOHNSON	ANITA	YATES ELEMENTARY	ELEM GRADE LEVEL REP
JOHNSON	BRETT	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
JOHNSON	CRYSTAL	ARLINGTON ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
JOHNSON	EDDIE	LANSLOWNE ELEMENTARY	MID HEAD BASKETBALL (GIRLS)
JOHNSON	KATHRYN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JOHNSON	NICHOLAS	TATES CREEK HIGH	HS VOCAL MUSIC SPONSOR

JOHNSON	PHILEMON	LEXINGTON TRAD MAGNET MIDDLE	MID ASST FOOTBALL
JOHNSON	ROBIN	PAUL LAURENCE DUNBAR HIGH	HS GOLF COACH
JONES	BRITTANY	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
JONES	DESHAWN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
JONES	ISAAC	HENRY CLAY HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
JONES	JEREMY	MORTON MIDDLE	MID HEAD BASKETBALL (GIRLS)
JONES	MOLLY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JONES	RUBIN	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
JONES	RUBIN	MORTON MIDDLE	MID HEAD VOLLEYBALL
JORDAN	SINCLAIR	BRYAN STATION HIGH	HS ASST FOOTBALL
JOYCE	MARTIN	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
JUNKER	KRISTIAN	HENRY CLAY HIGH SCHOOL	HS ATHLETIC DIRECTOR
JUST	REBECCA	TATES CREEK HIGH	HS VOLLEYBALL (ASST)
KABEYA	ARSENE	JESSIE M CLARK MIDDLE	HS ASST SOCCER (BOYS)
KEARNS	KATELYN	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
KENNON	HALEE	MORTON MIDDLE	MID CLUB SPONSOR
KENT	PHILLIP	LAFAYETTE HIGH SCHOOL	HS ORCHESTRA SPONSOR
KIDDER	JILL	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
KING	KATHRYN	VETERANS PARK ELEMENTARY	HS VOLLEYBALL (ASST)
KING	SARA	TATES CREEK MIDDLE	MID TEAM LEADER (2 PERSON)
KINGSOLVER	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
KINLEY	ROBERT	PICADOME ELEMENTARY	MID ASST BASKETBALL (GIRLS)
KINNEY	MICHAEL	LAFAYETTE HIGH SCHOOL	HS ATHLETIC DIRECTOR
KIRALY	MONICA	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
KIRK	KATHLEEN	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
KISLING	AMIE	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-FALL
KISLING	AMIE	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
KISSACK	DYLAN	MORTON MIDDLE	MID ASST BASKETBALL (GIRLS)
KITE	WILLIAM	HENRY CLAY HIGH SCHOOL	HS BAND DIRECTOR
KRAMER	MATTHEW	TATES CREEK HIGH	HS GOLF COACH
LABORIO	KELSEY	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
LADWIG	CRAIG	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)

LANGSTON	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS HEAD VOLLEYBALL
LANKSTER	JAMES	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)
LAWSON	JONATHAN	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
LAZZARI	LORI	ARLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LE	JIMMY	CASSIDY ELEMENTARY	HS ASST FOOTBALL
LEOPOLD	GREGORY	TATES CREEK MIDDLE	MID TEAM LEADER (4 PERSON)
LESTER	STEPHANIE	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
LEVEY	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
LEWIS	CASSIE	SOUTHERN MIDDLE	MID SUBJECT AREA REPR
LEWIS	CINDI	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
LILLY	MEGAN	WINBURN MIDDLE	MID SUBJECT AREA REPR
LINDSEY	PHILNISHA	TATES CREEK MIDDLE	MID ASST BASKETBALL (GIRLS)
LINDSEY	PHILNISHA	TATES CREEK MIDDLE	MID HEAD VOLLEYBALL
LITTERAL	BONNIE	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
LITTERAL	BONNIE	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
LITTLE	ASHLEY	TATES CREEK HIGH	HS DEPARTMENT CHAIR
LOCKHART	HOLLY	TATES CREEK MIDDLE	MID SUBJECT AREA REPR
LOCKHART	NATHAN	TATES CREEK MIDDLE	MID SUBJECT AREA REPR
LONG	AUDREY	BRYAN STATION HIGH	HS ACADEMY CHAIR
LONG	AUDREY	BRYAN STATION HIGH	HS CLASS SPONSOR
LONG	KARI	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
LOPEZ	JASMINE	SOUTHERN MIDDLE	MID ASST ACADEMIC TEAM SPONSOR
LOPEZ	JASMINE	SOUTHERN MIDDLE	MID TEAM LEADER (5 PERSON)
LOPEZ	JENNIFER	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
LOWRY	JUDY	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS EXTRACURRICULAR ACTIVITY
LUTON	KATHERINE	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
LYON	KRISTINE	BRYAN STATION HIGH	HS VOCAL MUSIC SPONSOR
LYON	MARINA	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
MACK	LEON	WINBURN MIDDLE	MID HEAD FOOTBALL

MACKENZIE	LYDIA	WINBURN MIDDLE	MID STLP COORDINATOR
MAGEDANZ	SUSAN	PAUL LAURENCE DUNBAR HIGH	HS ACAD COMP ASST SPONSOR
MAGGARD	KELLY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
MAHLBACHER	APRIL	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
MANGA	PHILIP	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (BOYS)
MANION	BRITTANY	TATES CREEK MIDDLE	MID TEAM LEADER (4 PERSON)
MANKOVICH	SARA	SOUTHERN MIDDLE	MID HEAD VOLLEYBALL
MANKOVICH	SARA	SOUTHERN MIDDLE	MID SUBJECT AREA REPR
MARCUM	ALLISON	BRYAN STATION HIGH	HS WEB MASTER
MARCUM	ALLISON	BRYAN STATION HIGH	HS TECHNOLOGY COORDINATOR
MARCUM	ALLISON	BRYAN STATION HIGH	HS/MID SBDM SECRETARY
MARCUM	ANDREA	ARLINGTON ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MARCUM	ANDREA	ARLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
MARKSBERRY	JEFFERY	MORTON MIDDLE	MID HEAD FOOTBALL
MARSH	RYAN	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
MARSH	RYAN	LAFAYETTE HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
MARSH	TIFFANY	PAUL LAURENCE DUNBAR HIGH	HS VOCAL MUSIC SPONSOR
MARTIN	BENJAMIN	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
MARTIN	DONNA	PAUL LAURENCE DUNBAR HIGH	HS CHEERLDING SPONSOR (HEAD)
MARTIN	DONNA	PAUL LAURENCE DUNBAR HIGH	HS ATHLETIC DIRECTOR
MARTIN	DONNA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MARTIN	SARA	TATES CREEK HIGH	HS HEAD VOLLEYBALL
MARTIN	SARAH	HENRY CLAY HIGH SCHOOL	HS VOLLEYBALL (ASST)
MARTIN	WESLEY	PAUL LAURENCE DUNBAR HIGH	HS GOLF COACH
MASON	DHAHRAN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
MASON	JENNIFER	TATES CREEK HIGH	HS ACAD COMPETITION SPONSOR
MAYES	KELLY	BRYAN STATION HIGH	HS ORCHESTRA-UPPER STRING
MAYES	KELLY	BRYAN STATION HIGH	HS ACADEMY CHAIR
MCCOY	DAPHNE	ARLINGTON ELEMENTARY	ELEM STLP COORDINATOR
MCCOY	DAPHNE	ARLINGTON ELEMENTARY	ELEM TECHNOLOGY COORD
MCDANIEL	MARK	MORTON MIDDLE	MID ASST FOOTBALL
MCDOWELL	JULIA	YATES ELEMENTARY	ELEM ACADEMIC TEAM COACH

MCDOWELL	JULIA	YATES ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
MCKENZIE	HILARY	CLAYS MILL ELEMENTARY	HS HEAD VOLLEYBALL
MCKNIGHT	MARY	TATES CREEK MIDDLE	MID TEAM LEADER (4 PERSON)
MCPEEK	GARRY	FREDERICK DOUGLASS HIGH SCHOOL	HS ATHLETIC DIRECTOR
MCWHORTER	BENJAMIN	TATES CREEK HIGH	HS ORCHESTRA SPONSOR
MEECE	KELSEY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
MIDDLETON	STACEY	BRYAN STATION HIGH	HS DEPARTMENT CHAIR
MILLER	ERIN	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (GIRLS)
MILLER	SETH	LEESTOWN MIDDLE	MID TEAM LEADER (5 PERSON)
MIMS	KEVIN	HENRY CLAY HIGH SCHOOL	HS GOLF COACH
MINOR	DELORES	TATES CREEK HIGH	HS DEPARTMENT CHAIR
MINOR	DELORES	TATES CREEK HIGH	HS PROGRAM REVIEW COORDINATOR
MINOR	DELORES	TATES CREEK HIGH	ALT BLDG ASSESSMENT COORD
MIRES	HOPE	ARLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
MIRZAIAN	CARL	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
MITCHELL	ROBERT	SOUTHSIDE CENTER FOR APLD TECH	HS DEPARTMENT CHAIR
MITSUMORI	NOBUO	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
MLINAR	PAULA	WINBURN MIDDLE	MID MATH TEAM SPONSOR
MONTGOMERY	CASSANDRA	MORTON MIDDLE	MID ASST CHEERLEADING
MONTGOMERY	DENIRO	LEESTOWN MIDDLE	MID ASST FOOTBALL
MONTGOMERY	LISA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MOORE	DAVID	MARTIN LUTHER KING ACADEMY	HS ZERO HOUR
MOORE	DEBORAH	WINBURN MIDDLE	MID SUBJECT AREA REPR
MOORHEAD	LAUREN	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
MOOSMAN	AMANDA	LEESTOWN MIDDLE	MID TEAM LEADER (5 PERSON)
MORGAN	BRIAN	PAUL LAURENCE DUNBAR HIGH	HS BAND DIRECTOR
MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS ASST ATHLETIC DIRECTOR
MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS SUPERVISORY DUTIES
MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS HEAD VOLLEYBALL
MORGAN	STEVEN	TATES CREEK HIGH	HS EXTRACURRICULAR ACTIVITY
MORGAN	THOMAS	BRECKINRIDGE ELEMENTARY	HS HEAD SOCCER (GIRLS)

MORRIS	JANE	JESSIE M CLARK MIDDLE	MID BLDG ASSESSMENT COORD
MORRISON	VALERIE	SOUTHERN MIDDLE	MID BLDG ASSESSMENT COORD
MORTON	MICHAEL	BRYAN STATION HIGH	HS ASST FOOTBALL
MUDD	TYLER	MILLCREEK ELEMENTARY	HS ASST FOOTBALL
MULLINS	CHRISTOPHER	PAUL LAURENCE DUNBAR HIGH	HS HEAD FOOTBALL
MULLINS	NATALIE	TATES CREEK HIGH	HS CLASS SPONSOR
MULLINS	RHONDA	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
MULLINS	RHONDA	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
MUNROE	ROBERT	MARTIN LUTHER KING ACADEMY	HS DEPARTMENT CHAIR
MURDOCK	QUINCY	MARTIN LUTHER KING ACADEMY	HS STLP COORDINATOR
MURPHY	EMMITT	SPECIAL EDUCATION	HS ASST FOOTBALL
MURRAY	DEEDRA	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
MUTAYONGWA	PACIFIC	SUBSTITUTES-POSITIVE REPORTING	HS ASST SOCCER (BOYS)
MUYUMBA	FELICIEN	TATES CREEK HIGH	HS ASST SOCCER (BOYS)
NEELY	ERIC	BRYAN STATION HIGH	HS ACADEMY CHAIR
NEELY	ERIC	BRYAN STATION HIGH	HS ASST SOCCER (BOYS)
NESBITT	MIRANDA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
NORRIS	ERIC	BRYAN STATION HIGH	HS ASST FOOTBALL
NORTON	LISA	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NUNAN	SARAH	JESSIE M CLARK MIDDLE	MID SBDM SECRETARY
NUNAN	SARAH	JESSIE M CLARK MIDDLE	MID ASST VOLLEYBALL
NUNAN	SARAH	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
NUTT	JANET	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
O'BRIEN	CARLA	WINBURN MIDDLE	MID TECHNOLOGY COORDINATOR
O'BRIEN	CARLA	WINBURN MIDDLE	MID WEB MASTER
O'BRYAN	GREG	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
OLIVER	TYLER	JESSIE M CLARK MIDDLE	MID ASST FOOTBALL
ORTMAN	MICHAEL	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)
OVERSTREET	ALICIA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
OVERSTREET	KIMBERLY	PAUL LAURENCE DUNBAR HIGH	HS STLP COORDINATOR
OVERSTREET	KIMBERLY	PAUL LAURENCE DUNBAR HIGH	HS TECHNOLOGY COORDINATOR
OVERSTREET	KIMBERLY	PAUL LAURENCE DUNBAR HIGH	HS WEB MASTER

OWEN	BENJAMIN	LEESTOWN MIDDLE	MID CLUB SPONSOR
OWENS	BRETT	JESSIE M CLARK MIDDLE	MID STLP COORDINATOR
OWENS	ELIZABETH	YATES ELEMENTARY	ELEM SBDM SECRETARY
OWENS	ELIZABETH	YATES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
OWENS	SHAUN	BRYAN STATION HIGH	HS BAND DIRECTOR
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL #2
PACK	JENNIFER	SOUTHERN MIDDLE	MID TEAM LEADER (5 PERSON)
PACK	JENNIFER	SOUTHERN MIDDLE	MID SBDM SECRETARY
PAGE	DAVID	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
PARKS	FRANK	BRYAN STATION HIGH	HS HEAD FOOTBALL
PARSONS-MILLER	MICHELLE	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
PATTERSON	SUMMER	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
PATTERSON	SUMMER	HENRY CLAY HIGH SCHOOL	HS CLASS SPONSOR
PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
PAYNE	NICHOLAS	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD FOOTBALL
PEAVLER	CHAD	WINBURN MIDDLE	MID TEAM LEADER (5 PERSON)
PEEL	MARK	JESSIE M CLARK MIDDLE	MID ASST FOOTBALL
PELPHREY	ELIZABETH	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
PENA RIVERA	CARLOS	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
PENROD	DAKOTA	SOUTHERN MIDDLE	MID CROSS COUNTRY-CL HOURLY
PERRY	LAWRENCE	LAFAYETTE HIGH SCHOOL	HS TECHNOLOGY COORDINATOR
PERRY	LAWRENCE	LAFAYETTE HIGH SCHOOL	HS WEB MASTER
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS GOLF COACH
PFISTER	REBEKAH	TATES CREEK MIDDLE	MID DISCR COACH (YEAR-LONG)
PITCOCK	PAULA	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
POINDEXTER	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MID CROSS COUNTRY
POLIVKA	ELENA	BRYAN STATION HIGH	HS CROSS COUNTRY
POLLARD	JESSICA	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
POLLOCK	LISA	SQUIRES ELEMENTARY	ELEM STLP COORDINATOR
POPPLEWELL	RYAN	BRYAN STATION HIGH	HS ACADEMY CHAIR
PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MID DIST TRACK AND FIELD REP

PORTMAN	PAGE	TATES CREEK HIGH	HS CLASS SPONSOR
POTTER	JACOB	JESSIE M CLARK MIDDLE	MID ACADEMIC TEAM SPONSOR
POYNTER	LARRY	TATES CREEK HIGH	HS ASST FOOTBALL
PRALL	JENNIFER	TATES CREEK HIGH	HS TECHNOLOGY COORDINATOR
PREDMORE	ANNA	TATES CREEK MIDDLE	MID TEAM LEADER (4 PERSON)
PREPTIT	MANES	BRYAN STATION HIGH	HS HEAD SOCCER (BOYS)
PRICE	PATRICIA	BRYAN STATION HIGH	HS ORCHESTRA SPONSOR
PRINCE	RICHARD	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
PRINCE	RICHARD	BRYAN STATION TRADL MIDDLE	MID TECHNOLOGY COORDINATOR
PROFITT	KELLY	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
PRZYGODA	BECKY	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
PRZYGODA	BECKY	LEESTOWN MIDDLE	MID PROF DEVELOPMENT CHAIR
RADNER	JOSHUA	YATES ELEMENTARY	ELEM SPECIAL AREA SPONSOR
RADNER	JOSHUA	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
RAGLAND	JOSEPH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
RAILEY	STEVEN	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
RAILEY	STEVEN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
RANDOLPH	ASHLEY	MORTON MIDDLE	MID SUBJECT AREA REPR
RANEY	BRIAN	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
RARDIN	DANIELLE	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR (HEAD)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
RATLIFF	RYAN	SOUTHERN MIDDLE	MID INTRAMURAL DIRECTOR
RAY	RYAN	HENRY CLAY HIGH SCHOOL	HS DEBATE SPONSOR
RAY	RYAN	HENRY CLAY HIGH SCHOOL	HS SPEECH SPONSOR
RAY	RYAN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
REAGUER	DEBRA	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
REAGUER	DEBRA	PAUL LAURENCE DUNBAR HIGH	HS EXTRACURRICULAR ACTIVITY
RECKART	TIMOTHY	MARTIN LUTHER KING ACADEMY	HS TECHNOLOGY COORDINATOR
REED	MEREDITH	LOCUST TRACE TECHNICAL CENTER	HS TECHNOLOGY COORDINATOR
REED	MEREDITH	LOCUST TRACE TECHNICAL CENTER	HS YEARBOOK SPONSOR
REID	ROBIN	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
REMLEY	DIANE	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR

REYNOLDS	TODD	LAFAYETTE HIGH SCHOOL	HS GOLF COACH
RICHARDSON	PAUL	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
RICHARDSON	ROBIN	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
RIDDLE	DAVID	TATES CREEK HIGH	HS ASST ATHLETIC DIRECTOR
RIDDLE	DAVID	TATES CREEK HIGH	HS ACADEMY CHAIR
RIDGEWAY	CHARLA	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
RIDNER	ANDREA	BRYAN STATION HIGH	HS ACADEMY CHAIR
RILEY	REBECCA	HENRY CLAY HIGH SCHOOL	HS CLASS SPONSOR
RILEY	STEVEN	HENRY CLAY HIGH SCHOOL	HS INTRAMURAL DIRECTOR
RILEY	STEVEN	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
RILEY	STEVEN	HENRY CLAY HIGH SCHOOL	HS CROSS COUNTRY
ROBERTS	ALLISON	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
ROBINSON	BRETT	LAFAYETTE HIGH SCHOOL	HS CROSS COUNTRY
RODEN	JARED	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (GIRLS)
RODEN	TAYLOR	ROSA PARKS ELEMENTARY	HS HEAD SOCCER (GIRLS)
ROE	ASHLEIGH	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
ROSE	DEBORAH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
RUSSELL	LANA	EDYTHE J HAYES MIDDLE SCHOOL	MID CHEERLEADER SPONSOR
SALLEE	SUSAN	WINBURN MIDDLE	MID SUBJECT AREA REPR
SALLEE	WILLIAM	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
SALVADORI	ANNETTE	ARLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
SAMMONS	CATHERINA	TATES CREEK HIGH	HS EXTRACURRICULAR ACTIVITY
SATTERWHITE	REGAN	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
SAULS	JESSICA	YATES ELEMENTARY	ELEM GRADE LEVEL REP
SCHADLER	KENDRA	TATES CREEK MIDDLE	MID HEAD BASKETBALL (GIRLS)
SCHADLER	KENDRA	TATES CREEK MIDDLE	MID TEAM LEADER (4 PERSON)
SCHENTRUP	LYNN	BRYAN STATION HIGH	HS ACADEMY CHAIR
SCHLARB	ERIC	JESSIE M CLARK MIDDLE	MID HEAD FOOTBALL
SCHLICH	JAMES	TATES CREEK HIGH	HS DEPARTMENT CHAIR
SCIFRES	TIMOTHY	MARTIN LUTHER KING ACADEMY	HS ZERO HOUR
SCOTT	MELISSA	THE STABLES	ALT BLDG ASSESSMENT COORD
SEALS	KERIC	BRYAN STATION TRADL MIDDLE	HS ASST FOOTBALL

SEGEBARTH	KRISTEN	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
SELLERS	JENNIFER	MORTON MIDDLE	MID SUBJECT AREA REPR
SERAFINI	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
SEWELL	AMANDA	TATES CREEK HIGH	HS ZERO HOUR
SEXTON	RANDY	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
SEXTON	TYLER	SUBSTITUTES-POSITIVE REPORTING	HS ASST SOCCER (GIRLS)
SHANNON	MARTHA	MORTON MIDDLE	MID SUBJECT AREA REPR
SHAW	ENRIQUE	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
SHAW	ERIC	LAFAYETTE HIGH SCHOOL	HS HEAD FOOTBALL
SHOCKEY	EVIN	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
SHOCKEY	EVIN	CRAWFORD MIDDLE SCHOOL	MID SUBJECT AREA REPR
SHULER	KIEFER	HENRY CLAY HIGH SCHOOL	HS DRAMA SPONSOR-FALL
SHULER	KIEFER	HENRY CLAY HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
SIDWELL	ANGIE	ARLINGTON ELEMENTARY	ELEM CURRICULUM SPEC #2
SILVANI	JORDAN	SUBSTITUTES-POSITIVE REPORTING	HS VOLLEYBALL (ASST)
SIMPSON	AMANDA	JESSIE M CLARK MIDDLE	MID ASST CHEERLEADING
SIMPSON	AMANDA	JESSIE M CLARK MIDDLE	MID CHEERLEADER SPONSOR
SIMPSON	MICHELLE	JESSIE M CLARK MIDDLE	MID HEAD BASKETBALL (GIRLS)
SIMPSON	SALIN	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
SIMPSON	SAMUEL	HENRY CLAY HIGH SCHOOL	HS HEAD FOOTBALL
SIMS	ANTOINE	LAW ENFORCEMENT	HS HEAD FOOTBALL
SINGLETON	JASON	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
SINGLETON	JENNIFER	CRAWFORD MIDDLE SCHOOL	MID TECHNOLOGY COORDINATOR
SINGLETON	JENNIFER	CRAWFORD MIDDLE SCHOOL	MID WEB MASTER
SIRGINNIS	THOMAS	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR
SIRGINNIS	THOMAS	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (3 PERSON)
SLAY	JENNY	LEESTOWN MIDDLE	MID HEAD VOLLEYBALL
SLOAN	MELISSA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
SMITH	ALLEN	BUS GARAGE	MID ASST FOOTBALL
SMITH	CHARLES	LAFAYETTE HIGH SCHOOL	HS BAND DIRECTOR
SMITH	CRAIG	JESSIE M CLARK MIDDLE	MID HEAD BASKETBALL (GIRLS)
SMITH	DEANNA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR

SMITH	DIANA	TATES CREEK MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
SMITH	JONATHAN	TATES CREEK HIGH	HS ASST FOOTBALL
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
SMITH	KIMBERLY	BRYAN STATION TRADL MIDDLE	MID BLDG ASSESSMENT COORD
SMITH	MICHELLE	TATES CREEK HIGH	HS GOLF COACH
SMITH	QUENTIN	BRYAN STATION HIGH	HS ATHLETIC DIRECTOR
SMITH	REBECCA	SOUTHERN MIDDLE	MID ASST VOLLEYBALL
SMITH	REBECCA	SOUTHERN MIDDLE	MID PROF DEVELOPMENT CHAIR
SMITH	REBECCA	SOUTHERN MIDDLE	MID TECHNOLOGY COORDINATOR
SMITH	SHERICKA	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)
SMITH	SHERICKA	TATES CREEK HIGH	HS ASST ATHLETIC DIRECTOR
SMITH	STEPHAN	JESSIE M CLARK MIDDLE	HS ASST FOOTBALL
SMITH	THOMAS	SOUTHERN MIDDLE	MID TEAM LEADER (5 PERSON)
SMITH	THOMAS	SOUTHERN MIDDLE	MID ACADEMIC TEAM SPONSOR
SNOW	CHRISTOPHER	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
SNOW	CHRISTOPHER	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
SONGSTAD	DEBORAH	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
SPALDING	NATHAN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
SPOONAMORE	ANN-MARIE	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
SPROLES	RYAN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
STACY	BRITTANY	SOUTHERN MIDDLE	MID MATH TEAM SPONSOR
STANLEY	MARY	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
STANLEY	MARY	CRAWFORD MIDDLE SCHOOL	MID SUBJECT AREA REPR
STANTON	PATTI	WINBURN MIDDLE	MID SUBJECT AREA REPR
STEGMAN	MATTHEW	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)
STEPHENS	JACOB	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
STEPP	JOHN	SANDERSVILLE ELEMENTARY	HS ASST FOOTBALL
STONE	JEFFREY	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
SUTHERLAND	CLAY	MORTON MIDDLE	MID SUBJECT AREA REPR
SUTHERLAND	CLAY	MORTON MIDDLE	MID PROF DEVELOPMENT CHAIR
SUTHERLAND	CLAY	MORTON MIDDLE	MID SBDM SECRETARY

SUTHERLAND	CLAY	MORTON MIDDLE	MID BLDG ASSESSMENT COORD
SUTHERLAND	CLAY	MORTON MIDDLE	MID ASST VOLLEYBALL
SUTHERLAND	CLAY	MORTON MIDDLE	MID MATH TEAM SPONSOR
SUTTLES	MEGAN	TATES CREEK HIGH	HS YEARBOOK SPONSOR
SUTTLES	MEGAN	TATES CREEK HIGH	HS ACADEMY CHAIR
SUTTON	JILL	LEESTOWN MIDDLE	MID DISCR COACH (FALL)
TALLEN	RONNI	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
TANDY	REBECCA	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST ACADEMIC TEAM SPONSOR
TAYLOR	RYAN	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR
TEATER	JAMES	BRYAN STATION HIGH	HS ASST SOCCER (BOYS)
THOMAS	APRIL	JESSIE M CLARK MIDDLE	MID YEARBOOK SPONSOR
THOMASSON	ANNE	JESSIE M CLARK MIDDLE	MID HEAD VOLLEYBALL
THOMPSON-ABELL	HEIDI	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
TIBBS	GEORGE	BRECKINRIDGE ELEMENTARY	MID ASST FOOTBALL
TIGHE	EMILY	JESSIE M CLARK MIDDLE	MID TECHNOLOGY COORDINATOR
TIGHE	EMILY	JESSIE M CLARK MIDDLE	MID STLP COORDINATOR
TIGHE	EMILY	JESSIE M CLARK MIDDLE	MID WEB MASTER
TIMMONS	ELYSE	BRYAN STATION HIGH	HS STUDENT COUNCIL SPONSOR
TOOLE	RACHAEL	CRAWFORD MIDDLE SCHOOL	MID SUBJECT AREA REPR
TOPLEY	KATHLEEN	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD VOLLEYBALL
TOPLEY	KATHLEEN	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
TOY	BRIAN	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
TOY	BRIAN	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)
TRACY	DIANA	BRYAN STATION HIGH	HS DEPARTMENT CHAIR
TRACY	SARA	LOCUST TRACE TECHNICAL CENTER	HS WEB MASTER-CLAS SAL
TRISKO	CARLA	MORTON MIDDLE	HS CHEERLEADING SPONSOR(ASST)
TRISKO	CARLA	MORTON MIDDLE	MID SUBJECT AREA REPR
TRISKO	CARLA	MORTON MIDDLE	MID DIST CHEERLEADING REP
TUCKER	ALLYSON	TATES CREEK HIGH	HS INTRAMURAL DIRECTOR
TUCKER	ALLYSON	TATES CREEK HIGH	HS HEAD SOCCER (GIRLS)
TURBEK	KATHRYN	SOUTHERN MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
TURBEK	KATHRYN	SOUTHERN MIDDLE	MID SUBJECT AREA REPR

TURNER	BRIAN	TATES CREEK MIDDLE	MID HEAD FOOTBALL
TURNER	JOYCE	TATES CREEK MIDDLE	MID BLDG ASSESSMENT COORD
TURNER	WENDY	PAUL LAURENCE DUNBAR HIGH	HS DEBATE SPONSOR
TURNER	WENDY	PAUL LAURENCE DUNBAR HIGH	HS EXTRACURRICULAR ACTIVITY
TYREE	SCOTT	SOUTHERN MIDDLE	MID HEAD FOOTBALL
VAIL	TRACEY	LEESTOWN MIDDLE	MID ASST VOLLEYBALL
VANFOSSEN	KAREN	YATES ELEMENTARY	ELEM GRADE LEVEL REP
VANNATTER	CATHERINE	BRYAN STATION HIGH	HS BLDG ASSESSMENT COORD
VANNATTER	CATHERINE	BRYAN STATION HIGH	HS PROF DEVELOPMENT CHAIR
VANNATTER	CATHERINE	BRYAN STATION HIGH	HS ACAD COMP ASST SPONSOR
VERDECCHIA	CARLOS	BRYAN STATION HIGH	HS ACADEMY CHAIR
VERDECCHIA	CARLOS	BRYAN STATION HIGH	HS ACAD COMPETITION SPONSOR
VEREEN	MELODIE	ASHLAND ELEMENTARY	ELEM CURRICULUM SPEC
VEREEN	MELODIE	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
VOGEL	LORI	LEESTOWN MIDDLE	MID BLDG ASSESSMENT COORD
VOGEL	MEGAN	TATES CREEK MIDDLE	MID TEAM LEADER (2 PERSON)
VOILS	LISA	LEESTOWN MIDDLE	MID TEAM LEADER (5 PERSON)
VON HELLENS	ERIC	TATES CREEK HIGH	HS DISCR COACH (FALL)
WAESPE	CONNIE	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR
WAESPE	CONNIE	LAFAYETTE HIGH SCHOOL	HS DEPARTMENT CHAIR-2ND POS
WALDEN	JARROD	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
WALDROP	LARRY	TATES CREEK HIGH	HS ASST SOCCER (BOYS)
WALKER	ROBIN	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
WALTERS	JANA	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
WARBURTON	SHELLI	BRYAN STATION HIGH	HS ASST ATHLETIC DIRECTOR
WARD	STERLING	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD FOOTBALL
WARREN	EMILY	BRYAN STATION HIGH	HS ACADEMY CHAIR
WATHEN	ALISON	TATES CREEK MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
WEAVER	DANIELLE	SOUTHERN MIDDLE	MID TEAM LEADER (4 PERSON)
WEAVER	DERRICK	WINBURN MIDDLE	MID BLDG ASSESSMENT COORD
WEBB	ANDREA	BRYAN STATION HIGH	HS ACADEMY CHAIR
WEBSTER	JAMES	TATES CREEK MIDDLE	MID INTRAMURAL DIRECTOR

WELCH	TIFFANY	BRYAN STATION TRADL MIDDLE	MID BLDG ASSESSMENT COORD
WELGAN-DICKEY	TERI	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
WELLS	JOHN	SOUTHERN MIDDLE	MID ASST FOOTBALL
WELLS	NIGIL	LAFAYETTE HIGH SCHOOL	HS ASST FOOTBALL
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #3
WEST	AUDREY	LEESTOWN MIDDLE	MID TEAM LEADER (5 PERSON)
WHEELER	JOHN	SOUTHERN MIDDLE	MID HEAD BASKETBALL (GIRLS)
WHITEHEAD	ZACHARY	TATES CREEK MIDDLE	MID TEAM LEADER (2 PERSON)
WHITING	TORYAN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST FOOTBALL
WICKLIFFE	CHARITY	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)
WILKIRSON	ROBERT	SQUIRES ELEMENTARY	ELEM TECHNOLOGY COORD
WILKIRSON	ROBERT	SQUIRES ELEMENTARY	ELEM WEB MASTER
WILLIS	RUTH	BRYAN STATION HIGH	HS ACADEMY CHAIR
WILSON	SARABETH	TATES CREEK HIGH	HS DEPARTMENT CHAIR
WILSON	TRASCI	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
WITHROW	BRYAN	JESSIE M CLARK MIDDLE	MID DIST BOYS BASKETBALL REP
WITHROW	BRYAN	JESSIE M CLARK MIDDLE	MID DIST GIRLS BASKETBALL REP
WITHROW	LISA	JESSIE M CLARK MIDDLE	MID SUBJECT AREA REPR
WLOSINSKI	CARIANN	JESSIE M CLARK MIDDLE	MID TEAM LEADER (4 PERSON)
WOLFE	JANE	WINBURN MIDDLE	MID CHEERLEADER SPONSOR
WOLFE	LAUREN	TATES CREEK HIGH	HS CLASS SPONSOR
WOLFE	LAUREN	TATES CREEK HIGH	HS WEB MASTER
WOLFE	LAUREN	TATES CREEK HIGH	HS TECHNOLOGY COORDINATOR
WOMBLES	MARK	MORTON MIDDLE	MID TECHNOLOGY COORDINATOR
WOODS	SARAH	MORTON MIDDLE	MID SPEECH TEAM SPONSOR-COMP
WOODS	SARAH	MORTON MIDDLE	MID SPEECH TEAM SPONSOR-COMP
WOOTEN	HOLLY	LAFAYETTE HIGH SCHOOL	HS SUPERVISORY DUTIES
YBARROLA	HOLLY	LAFAYETTE HIGH SCHOOL	HS SUPERVISORY DUTIES
ZEHNDER	SARAH	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
ZEHNDER	SARAH	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY

ZIEGLER	KAREN	MORTON MIDDLE	MID SUBJECT AREA REPR
ZUCKERMAN	MICHAEL	HENRY CLAY HIGH SCHOOL	HS GOLF COACH

4. SUBSTITUTE PERSONNEL

a. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
ADAMS, SARA	SUBSTITUTE TEACHER	08/16/2017
ALCALA, PABLO	SUBSTITUTE TEACHER	08/15/2017
ANDERSON, JUDY	RET SUBSTITUTE TEACHER	08/16/2017
BARLOW, AMY	SUBSTITUTE TEACHER	08/15/2017
BARTLETT, ANDREA	SUBSTITUTE TEACHER	08/16/2017
BENNETT, MICHELE	RET SUBSTITUTE TEACHER	08/21/2017
CARNEY, KATELIN	SUBSTITUTE TEACHER	08/17/2017
CASWELL, PATRICIA	RET SUBSTITUTE TEACHER	08/16/2017
CHANGSAN, STEFFANIE	SUBSTITUTE TEACHER	08/14/2017
COLLINS, NICHOLAS	SUBSTITUTE TEACHER	08/15/2017
DEAN, DONALD	SUBSTITUTE TEACHER	08/14/2017
EDMONDSON, CHRISTINA	SUBSTITUTE TEACHER	08/11/2017
FULLER, MORGHAN	SUBSTITUTE TEACHER	08/15/2017
GINTER, MARILYN	RET SUBSTITUTE TEACHER	08/16/2017
HAHN, MADELINE	SUBSTITUTE TEACHER	08/14/2017
HALL, ANDREA	SUBSTITUTE TEACHER	08/14/2017
HAMILTON, POLLY	SUBSTITUTE TEACHER	08/16/2017
HANNAH, JOHN	SUBSTITUTE TEACHER	08/16/2017
HARDIN, HENRIETTA	RET SUBSTITUTE TEACHER	08/21/2017
HIGGINS, ABBEY	SUBSTITUTE TEACHER	08/14/2017
HUDSON, APRIL	SUBSTITUTE TEACHER	08/16/2017
IRWIN, DONALD	SUBSTITUTE TEACHER	08/16/2017
JACOB, CONNIE	SUBSTITUTE TEACHER	08/16/2017
KOESTERS, STEPHANIE	SUBSTITUTE TEACHER	08/16/2017
LONG, CANDICE	SUBSTITUTE TEACHER	08/16/2017
LYONS, DONALD	RET SUBSTITUTE TEACHER	08/16/2017
MACDONALD, VICKIE	RET SUBSTITUTE TEACHER	08/11/2017
MARSH, ANDREW	SUBSTITUTE TEACHER	08/16/2017
MARTINEZ, RUTHIE	SUBSTITUTE TEACHER	08/15/2017
MATHIES, LINDA	SUBSTITUTE TEACHER	08/16/2017
MCINTYRE, JENNIFER	SUBSTITUTE TEACHER	08/17/2017

O'NEILL, YVONNE	SUBSTITUTE TEACHER	08/14/2017
PAGE, DANA	SUBSTITUTE TEACHER	08/14/2017
RATLIFF, MELISSA	RET SUBSTITUTE TEACHER	08/15/2017
RICHIE, GABRIELLE	SUBSTITUTE TEACHER	08/15/2017
RICKETTS, JAMESHA	SUBSTITUTE TEACHER	08/14/2017
RILEY, ALICIA	SUBSTITUTE TEACHER	08/18/2017
RYAN, BETHANN	SUBSTITUTE TEACHER	08/16/2017
SMITH, LARANDA	SUBSTITUTE TEACHER	08/15/2017
SMITH, MARTHA	RET SUBSTITUTE TEACHER	08/17/2017
STEAD, MICHAEL	SUBSTITUTE TEACHER	08/10/2017
STEELE, CATHERINE	SUBSTITUTE TEACHER	08/16/2017
STEFFEN, AMBER	SUBSTITUTE TEACHER	08/16/2017
TANDY, CARON	SUBSTITUTE TEACHER	08/16/2017
TORRES, ASHLEY	SUBSTITUTE TEACHER	08/18/2017
WALKER, PAMELA	RET SUBSTITUTE TEACHER	08/14/2017
WARNER, CHAD	SUBSTITUTE TEACHER	08/14/2017
WATSON, RONALD	SUBSTITUTE TEACHER	08/17/2017

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
AL HADAD, SUDAD	EMERGENCY SUBSTITUTE	08/16/2017
BAAS, COURTNEY	EMERGENCY SUBSTITUTE	08/16/2017
BLACK, KRISTI	EMERGENCY SUBSTITUTE	08/16/2017
DENKENBERGER, NICOLE	EMERGENCY SUBSTITUTE	08/23/2017
DIXON, PATRICIA	EMERGENCY SUBSTITUTE	08/18/2017
HAMILTON, POLLY	EMERGENCY SUBSTITUTE	08/16/2017
HANNAH, JOHN	EMERGENCY SUBSTITUTE	08/16/2017
HUFFMAN, ABRAHAM	EMERGENCY SUBSTITUTE	08/16/2017
IRWIN, DONALD	EMERGENCY SUBSTITUTE	08/16/2017
JACKSON, JESSICA	EMERGENCY SUBSTITUTE	08/15/2017
JACKSON, SHERRY	EMERGENCY SUBSTITUTE	08/16/2017
JENKINS, GRAYSON	EMERGENCY SUBSTITUTE	08/16/2017
LACKEY, KYVONNE	EMERGENCY SUBSTITUTE	08/18/2017
LADY, ELLIE	EMERGENCY SUBSTITUTE	08/23/2017
MANNING, MONICA	EMERGENCY SUBSTITUTE	08/16/2017
METCALF, HALEY	EMERGENCY SUBSTITUTE	08/16/2017
PROCTOR, VENECIA	EMERGENCY SUBSTITUTE	08/24/2017
RATTERMAN, KAITLYN	EMERGENCY SUBSTITUTE	08/18/2017
RYAN, BETHANN	EMERGENCY SUBSTITUTE	08/16/2017
SAUNDERS, PATRICIA	EMERGENCY SUBSTITUTE	08/16/2017
SHAHEEN, JESSICA	EMERGENCY SUBSTITUTE	08/24/2017

SIMON, JANELLE	EMERGENCY SUBSTITUTE	08/11/2017
SIVAN, MAMTHA	EMERGENCY SUBSTITUTE	08/17/2017
TANDY, CARON	EMERGENCY SUBSTITUTE	08/16/2017
VALLEY, LESLIE	EMERGENCY SUBSTITUTE	08/21/2017
VELONIS, GALEN	EMERGENCY SUBSTITUTE	08/18/2017

c. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ASBURY, NATASHA	SUB PARAEDUCATOR	08/16/2017
AVERY, VERONICA	SUB FOOD SERVICE	08/22/2017
BAKER KENNEDY, PATRICIA	SUB PARAEDUCATOR	04/13/2017
BASS, RICHARD	SUB BUS MONITOR	07/17/2017
BRUNER, JOYCE	SUB FOOD SERVICE	08/24/2017
BURBERRY, JUDY	SUB FOOD SERVICE	08/22/2017
BURGE, SAGE	SUB BUS MONITOR	07/17/2017
BURNS, CRYSTAL	SUB FOOD SERVICE	08/11/2017
CARSTARPHEN, JAMES	SUB BUS MONITOR	07/17/2017
CISSELL, BREANNA	SUB BUS MONITOR	07/17/2017
COLUMBIA, JOHN	SUB SECRETARY	08/14/2017
COMBS, MICHELLE	SUB FOOD SERVICE	08/15/2017
COURTNEY, KEISHA	SUB PARAEDUCATOR	08/16/2017
COVEY, MISTI DAWN	SUB PARAEDUCATOR	08/16/2017
DURBAN, AMY	SUB PARAEDUCATOR	08/15/2017
EMRICK, TIMOTHY	SUB SECRETARY	08/16/2017
FERGUSON, ARIEL	SUB PARAEDUCATOR	07/27/2017
GADD, KELSEY	SUB PARAEDUCATOR	08/24/2017
GORE, SUSAN	SUB BUS MONITOR	07/17/2017
HALL, NANCY	SUB PARAEDUCATOR	08/16/2017
HURT, KRISTIE	SUB FOOD SERVICE	08/18/2017
JACKSON, DEONSHA	SUB FOOD SERVICE	08/18/2017
JACKSON, LAURA	SUB FOOD SERVICE	08/10/2017
JACKSON, MICOLA	SUB FOOD SERVICE	08/18/2017
JUSTICE, ANGELA	SUB PARAEDUCATOR	08/16/2017
KHIN, RUPAR	SUB PARAEDUCATOR	08/16/2017
KUTRIA, YAMAN	SUB PARAEDUCATOR	08/16/2017
KYLE, MARILYN	SUB FOOD SERVICE	08/11/2017
MAYNARD, RANDALL	SUB PARAEDUCATOR	08/16/2017
MCINTOSH, ELISABETH	SUB SECRETARY	07/31/2017
MORTON, JUSTICE	SUB FOOD SERVICE	08/11/2017
MULLINS, MIRANDA	SUB FOOD SERVICE	08/21/2017
MURPHY, ANGELA	SUB PARAEDUCATOR	08/16/2017

O' MERA, KATHERINE	SUB PARAEDUCATOR	08/16/2017
O'ROURKE, KENNETH	SUB BUS MONITOR	07/17/2017
REYNOLDS, SHARON	SUB PARAEDUCATOR	08/21/2017
RICKMAN, ASHLEY	SUB PARAEDUCATOR	08/16/2017
RONEY, NICOLE	SUB FOOD SERVICE	08/15/2017
RYAN, BETHANN	SUB PARAEDUCATOR	08/16/2017
SANDERS, ELIZABETH	SUB SECRETARY	08/16/2017
SAUNDERS, PATRICIA	SUB PARAEDUCATOR	08/16/2017
SEVERIN, JILL	SUB PARAEDUCATOR	08/16/2017
SANDUSKY, SURYA	SUB PARAEDUCATOR	07/01/2017
THOMPSON, SEAN	SUB PARAEDUCATOR	08/16/2017
TRENT, MAYME	SUB FOOD SERVICE	08/10/2017
TYLER, TRISTAN	SUB PARAEDUCATOR	08/16/2017
VELJKOVIC, DAVIS	SUB PARAEDUCATOR	08/16/2017
ZETTLER, MARY	SUB PARAEDUCATOR	08/16/2017

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 9/18/2017

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 9/25/2017
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Report for the period ending July 31, 2017. The report details each school's activity fund expenses and receipts for the month and year previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL ACTIVITY FUNDS REPORT FOR JULY 2017

SCHOOLS	JULY 2017	RECEIPTS	EXPENSES	JULY END BAL
ELEMENTARY				
Arlington	\$19,798.74	\$12,224.88	\$0.00	\$32,023.62
Ashland	\$21,010.33	\$217.37	\$0.00	\$21,227.70
Athens-Chilesburg	\$134,288.87	\$1,187.49	\$5,808.95	\$129,667.41
BTW Elementary	\$14,130.79	\$761.24	\$1,917.67	\$12,974.36
Breckinridge	\$6,356.95	\$5.90	\$0.00	\$6,362.85
Cardinal Valley	\$29,756.60	\$1,208.75	\$0.00	\$30,965.35
Cassidy	\$37,566.91	\$34.41	\$0.00	\$37,601.32
Clays Mill	\$32,751.03	\$7,340.55	\$417.00	\$39,674.58
Coventry Oak Elem	\$11,976.35	\$303.03	\$0.00	\$12,279.38
Deep Springs	\$13,898.93	\$12.78	\$0.00	\$13,911.71
Dixie Magnet	\$26,000.97	\$25.41	\$0.00	\$26,026.38
Garden Springs	\$21,141.24	\$20.20	\$139.90	\$21,021.54
Garrett Morgan Elem	\$18,620.46	\$1.58	\$0.00	\$18,622.04
Glendover	\$47,566.67	\$450.91	\$2,773.13	\$45,244.45
Harrison	\$19,116.51	\$12,173.74	\$11,850.79	\$19,439.46
James Lane Allen	\$14,271.30	\$7,436.51	\$0.00	\$21,707.81
Julius Marks	\$34,382.27	\$48.28	\$0.00	\$34,430.55
Lansdowne	\$22,761.02	\$14,463.53	\$4,600.00	\$32,624.55
Liberty	\$28,682.62	\$476.89	\$707.01	\$28,452.50
Mary Todd	\$57,245.81	\$283.13	-\$842.21	\$58,371.15
Maxwell	\$46,963.52	\$44.32	\$0.00	\$47,007.84
Meadowthorpe	\$22,732.23	\$287.36	\$106.22	\$22,913.37
Academy for Leadership @ Millcreek	\$12,537.19	\$285.12	\$1,614.43	\$11,207.88
Northern	\$27,940.34	\$295.79	\$2,698.76	\$25,537.37
Picadome	\$21,703.98	\$173.03	\$0.00	\$21,877.01
Rosa Parks	\$28,315.92	\$27.99	\$0.00	\$28,343.91
Russell Cave	\$6,567.26	\$4.42	\$0.00	\$6,571.68
Sandersville	\$13,590.02	\$305.12	\$0.00	\$13,895.14
Southern	\$25,063.63	\$35.65	\$3,175.19	\$21,924.09
Squires	\$41,085.75	\$744.90	\$0.00	\$41,830.65
Stonewall	\$54,513.53	\$115.23	\$0.00	\$54,628.76
Tates Creek	\$13,932.17	\$12.77	\$0.00	\$13,944.94
Veterans Park	\$26,776.68	\$24.60	\$0.00	\$26,801.28
Wellington	\$31,318.97	\$4,277.61	\$568.91	\$35,027.67
William Wells Brown	\$20,873.16	\$12,384.08	\$11,697.86	\$21,559.38
Yates	\$23,973.95	\$1,293.67	\$26.00	\$25,241.62
SUB TOTAL	\$1,029,212.67	\$78,988.24	\$47,259.61	\$1,060,941.30
MIDDLE				
Beaumont	\$84,367.44	\$899.43	\$327.00	\$84,939.87
Bryan Station	\$45,016.73	\$2,104.97	\$325.00	\$46,796.70
Crawford	\$62,403.26	\$351.14	\$10,762.85	\$51,991.55
Edythe J. Hayes	\$95,014.37	\$20.88	\$189.40	\$94,845.85
Jessie Clark	\$73,912.92	\$1,629.45	\$886.98	\$74,655.39
Leestown	\$47,196.19	\$3,359.78	\$905.06	\$49,650.91
LTMS	\$46,264.17	\$42.45	\$0.00	\$46,306.62
Morton	\$73,114.28	\$568.08	\$1,977.00	\$71,705.36
SCAPA	\$28,502.73	\$26.59	\$0.00	\$28,529.32
Southern	\$121,906.24	\$3,390.72	\$3,445.14	\$121,851.82
Tates Creek	\$64,421.75	\$61.22	\$0.00	\$64,482.97
Winburn	\$28,590.91	\$892.36	\$0.00	\$29,483.27
SUB TOTAL	\$770,710.99	\$13,347.07	\$18,818.43	\$765,239.63
HIGH				

Bryan Station	\$176,345.33	\$6,828.15	\$11,611.78	\$171,561.70
Frederick Douglass (New)	\$9,476.39	\$761.79	\$1,457.59	\$8,780.59
Henry Clay	\$256,400.41	\$14,519.14	\$1,363.55	\$269,556.00
Lafayette	\$218,242.66	\$20,985.80	\$4,765.80	\$234,462.66
P.L. Dunbar	\$345,433.76	\$22,676.40	\$3,715.98	\$364,394.18
Tates Creek	\$217,256.80	\$19,120.57	\$18,851.73	\$217,525.64
SUB TOTAL	\$1,223,155.35	\$84,891.85	\$41,766.43	\$1,266,280.77
VOCATIONAL/ALT.				
Carter G. Woodson	\$7,013.61	\$6.42	\$0.00	\$7,020.03
Eastside Tech Ctr.	\$31,054.32	\$33,592.38	\$0.00	\$64,646.70
Locust Trace Agriscience	\$43,733.53	\$384.25	\$0.00	\$44,117.78
MLK Jr. Academy	\$327,939.21	\$4,432.34	\$590.40	\$331,781.15
Southside Tech.Ctr.	\$14,545.84	\$1,033.34	\$0.00	\$15,579.18
Steam Academy	\$23,926.14	\$1,928.55	\$0.00	\$25,854.69
The Learning Center	\$7,188.05	\$181.19	\$75.00	\$7,294.24
SUB TOTAL	\$455,400.70	\$41,558.47	\$665.40	\$496,293.77
GRAND TOTAL	\$3,478,479.71	\$218,785.63	\$108,509.87	\$3,588,755.47