



## Board of Education Regular Meeting

Norsworthy Auditorium  
May 20, 2019  
6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
1. Roll Call	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Will Nash
<b>E. READING OF MISSION STATEMENT</b>	Will Nash
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
1. Introductions	
a. Teacher Representative: Toni Myers, Locust Trace AgriScience Center	
b. Student Representative: Elise Basil, Henry Clay High School	
c. Classified Staff Representative: Jodi Jelinek, Technology	
2. Student Performance	
a. Performance, Athens-Chilesburg Elementary Choir	
3. Recognitions	
a. Recognition, Claire Skubik-Peplaski, Bryan Station High, Winner, 2019 Congressional Art Competition	
b. Recognition, Elena Andrews, Jack Kalinski, Elizabeth Moore and Molly Wilcoxson, Henry Clay High School, Winners, 2019 Model United Nations Conference	
c. Recognition, 2019-2020 Calendar Art Winners	
d. Recognition, Several Winners, 2019 Battle of the Books Competition	

e. Recognition, SCAPA at Bluegrass, First Place, 2019 Lexus Eco Challenge	
f. Recognition, Olivia Sharp, Henry Clay High & Nicholas Clevenger, Paul Laurence Dunbar, The Gatton Academy for Mathematics and Science Class of 2021	
g. Recognition, Kayla Turney, Lafayette; David Clark & Relmond Can Daniker, Paul Laurence Dunbar; Hannah Botts, Bates Creek High, Craft Academy for Excellence in Science and Mathematics Class of 2021	
h. Recognition, Rosa Parks Chess Team, Champions and Runners-Up, 2019 State Chess Competition	
i. Recognition, Connor Zhang, Winburn Middle, First Place, 2019 State Chess Individual Champion	
j. Recognition, Several Winners, 2019 Kentucky Science & Engineering Fair	
k. Recognition, Winburn Academic Team, Second Place, 2019 Governor's Cup	
l. Recognition, Henry Clay High Debate Team, First Place, 2019 Kentucky High School Speech League Debate Championship	
m. Recognition, Several Winners, 2019 Student Technology Leadership Program State Championship	
n. Recognition, Several Winners, 2019 Technology Student Association State Conference	
o. Recognition, Several Winners, 2019 SkillsUSA Kentucky	
p. Recognition, Paul Laurence Dunbar Chamber Choir, 2nd place, 2019 Chamber Choir Competition	
q. Recognition, 212 Degrees Award	Lisa Deffendall
4. Proclamations	
a. National Internet Safety Month	Ray Daniels
<b>H. REPORTS AND COMMUNICATIONS:</b>	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Miranda Scully
3. Operations & Support	Myron Thompson
4. Comprehensive 10 Point Safety Investment Plan	IAKSS Staff
2. Remarks by Citizens (persons who have signed up to speak):	
<b>Fayette County Board of Education Policy 01.45 states,</b>	
<p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p>	
<p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p>	
a. There are two opportunities for the public to address the Board:	

At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

#### **I. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

1. Minutes of the April 11, 2019 Board Planning Meeting
2. Minutes of the April 17, 2019 Special Board Meeting
3. Minutes of the April 22, 2019 Regular Board Meeting
4. Minutes of the April 24, 2019 Special Board Meeting
5. Minutes of the April 29, 2019 Special Board Meeting

#### **J. APPROVAL OF CONSENT ITEMS:**

- |   |                           |
|---|---------------------------|
| 1. Award of Bids/Proposals  | John White/Myron Thompson |
| 2. Declaration of Surplus   | Myron Thompson            |
| 3. Post Approval Report   | Rodney Jackson            |
| 4. Professional Leave by District Personnel   | Jennifer Dyar             |
| 5. Special and Other Leaves of Absence  | Jennifer Dyar             |
| 6. Requests From Principals For Extended Trips  | Chiefs of Schools         |
| 7. Shortened School Days - Special Education  | Amanda Dennis             |
| 8. Approval of a Proposed Change Order (No. Ten) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185       | Myron Thompson            |
| 9. Approval of a Proposed Change Order (No. Eleven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185    | Myron Thompson            |
| 10. Request Permission from KDE to Reassemble the Local Planning Committee (LPC) to Amend the Current District Facility Plan (DFP)  | Myron Thompson            |
| 11. Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281 | Myron Thompson            |
| 12. Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Construction of New Parking Lots at the Liberty Road Bus Garage BG# 18-378                 | Myron Thompson            |

#### **K. APPROVAL OF ACTION ITEMS:**

- |  |                |
|--|----------------|
| 1. CONTRACT - Riding for Hope                        | Randy Pepper   |
| 2. Science Curriculum Program Recommendation         | Lori Bowen     |
| 3. Accelerated Placement - Kindergarten to 1st Grade | Julie Gann     |
| 4. 2019-2020 Tentative Budget                        | Julane Mullins |
| 5. Monthly Financial Reports                         | Rodney Jackson |

<b>L. DISCUSSION/INFORMATIONAL ITEMS:</b>	
1. School Activity Funds Report	Rodney Jackson
2. School Activity Fund Tentative Budget Report 2019-20	Rodney Jackson
3. Personnel Changes	Jennifer Dyar
4. Budget Transfer Report	Julane Mullins
5. Position Control Document	Julane Mullins
<b>M. ORAL COMMUNICATIONS:</b>	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	
<b>N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:</b>	
A motion is in order to: "make the agenda dated May 20, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
<b>O. CLOSED SESSION:</b>	
1. Reconvene in Open Session	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	
<b>P. ADJOURNMENT:</b>	
Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.	



**PROCLAMATION CELEBRATING JUNE 2019 AS INTERNET SAFETY MONTH**

**WHEREAS, Fayette County Public Schools was one of the first districts in Kentucky to adopt a school board policy requiring annual internet safety education; and**

**WHEREAS, the district remains a leader in the state for Digital Citizenship instruction through its design of an instructional curriculum, establishment of school and program coordinators, and requirement of an instructional plan of action; and**

**WHEREAS, the district has developed a Student Guide to Social Media for middle and high school students and their families; and**

**WHEREAS, students are learning about positive online behavior with regard to social networking sites and apps and protection of personal information and safety; and**

**WHEREAS, with the end of the school year approaching, students will have increased time to use digital resources and attention must be given to ensuring that internet-based activities remain positive and safe.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education applaud the efforts of employees throughout the district to teach students to think critically, behave safely, and participate responsibly in today's online world and hereby join the rest of the nation in celebrating June 2019 as Internet Safety Month.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
April 11, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on April 11, 2019 with the following members present:

**Attendance Taken at 5:32 p.m.:**

Present Board Members:

Ms. Stephanie Aschmann Spires (updated to absent at 6:31 p.m.)

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Absent Board Members:

Mr. Raymond Daniels

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on April 11, 2019. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:32 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to all guests at the Planning meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**80340**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

Ms. Stephanie Aschmann Spires welcomed Chad Peavler, teacher representative, Jenna Shalash, student representative, and Jeff Fortenbery, classified staff representative.

**G.2. Student Performance**

**G.2.a. Performance, Clays Mill Elementary Orff Group**

**G.3. Recognitions**

**G.3.a. Recognition, Jywan George, Lexington Traditional Magnet, Second Place, 2019 KTCCCA Indoor State Championships**

**G.3.b. Recognition, Alyssa Plyes, Lexington Traditional Magnet, First Place, 2019 #DifferenceMakers Art Contest**

**G.3.c. Recognition, Joseph Vulakh, Tates Creek Middle, Second Place, Kentucky MATHCOUNTS Competition**

**G.3.d. Recognition, Stephen Yin, Paul Laurence Dunbar, Silver Medal, 2019 Scholastic Art & Writing Awards**

**G.3.e. Recognition, Several Honorees, 2019 AMC 8 Exam**

**G.3.f. Recognition, Several Winners, 2019 Kentucky World Language Association State Showcase**

**G.3.g. Recognition, Rosa Parks Academic Team, First Place, 2019 Governor's Cup**

**G.3.h. Recognition, Wellington Elementary Academic Team, Second Place, 2019 Governor's Cup**

**G.3.i. Recognition, Avneesh Kudrimoti & Moahnisham Wigna Kumar, Meadowthorpe Elementary, Second Place, 2019 Governor's Cup**

**G.3.j. Recognition, SCAPA at Bluegrass Speech Team, First Place, 2019 Kentucky High School Speech League State Tournament**

**G.3.k. Recognition, Henry Clay High Debate Team, First Place, 2019 Kentucky High School Speech League Debate Tournament**

**G.3.l. Recognition, Edythe J. Hayes Dance Team, First Place, 2019 Kentucky Dance Coaches Organization State Competition**

**G.3.m. Recognition, Morton Middle School Boys' Basketball, 2019 "A" Team City Champions**

**G.3.n. Recognition, Southern Middle Boys' Basketball, 2019 "B" Team City Champions**

**G.3.o. Recognition, Several Students. 2019 Educators Rising Kentucky State Competition**

**G.3.p. Recognition, Lafayette Madrigal Singers, First Place, 2019 Chamber Choir Competition**

**G.3.q. Recognition, Paul Laurence Dunbar Chamber Choir, 2nd place, 2019 Chamber Choir Competition**

**G.3.r. Recognition, Several Winners, 2019 FCCLA State Competition**

**G.4. Proclamations**

**G.4.a. Better Speech and Hearing Month (May)**

**G.4.b. Child Nutrition Employee Appreciation Week (April 29-May 3, 2019)**

**G.4.c. Physical Education and Sports Week (May 1-7, 2019)**

**G.4.d. Teacher Appreciation Week (May 6-10, 2019)**

**G.4.e. School Nurse Day (May 8, 2019)**

**G.4.f. Law Enforcement Week (May 12-18, 2019)**

## **H. REPORTS AND COMMUNICATIONS:**

### **H.1. Progress Reports**

#### **H.1.a. Superintendent's Report**

Senior Director of School Leadership Schuronda Morton presented an overview of the support provided to the seven district schools identified for Comprehensive Support and Improvement by the Kentucky Department Education, including the collaboration with Cambridge Education to conduct external reviews of five schools and develop turnaround plans for all seven. Chris Finn from Cambridge Education presented on the school improvement process, and shared the audit findings, recommendations and turnaround plans.

Greg Ross, principal of The Academy for Leadership at Millcreek Elementary, presented the elements of the school's turnaround plan. He shared their timeline since CSI designation, findings and improvement priorities.

**Motion Passed:** *Mr. Tyler Murphy made a motion to vote Mr. Daryl Love as temporary chair in the absence of Ms. Stephanie Aschmann Spires. Mr. Will Nash seconded the motion.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

Senior Director of School Leadership Schuronda Morton presented an introduction to the “promise academy” model, which would provide a longer instructional day and a longer academic year. She shared a sample student schedule and possible extended day activities. Tammie Franks, principal of Harrison Elementary, presented the elements of the school's turnaround plan. She shared the strengths, findings and improvement priorities, and timeline since CSI designation.

Lisa Deffendall presented on the enduring question of "Does Where Children Live Matter?" noting that six of the seven CSI schools serve children in contiguous neighborhoods. Historically, there have been two schools of thought in many education circles – those who believe great schools can help children overcome any obstacle and those who believe that the challenges facing children living in poverty are too great for any school to overcome. FCPS believes it takes both to achieve its mission of serving ALL students at high levels. She shared that as the district focuses resources to improve its schools from the inside out, we will be asking the community to help transform the lives of students from the outside in. The district will be reaching out to partners who are ready to work with the district to ameliorate the effects of hyper-segregation and achieve social justice.

#### **H.1.a.1. Academic Services**

#### **H.1.a.2. Equity Report**

#### **H.1.a.3. Operations & Support**

#### **H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

### **H.2. Remarks by Citizens (persons who have signed up to speak):**

#### **H.2.a. There are two opportunities for the public to address the Board:**

## **I. APPROVAL OF ROUTINE MATTERS:**

## **J. APPROVAL OF CONSENT ITEMS:**

### **J.1. Award of Bids/Proposals**

80342

**J.2. Post Approval Report Placeholder**

**J.3. Special and Other Leaves of Absence**

**J.4. Approval of a Proposed Change Order (No. Eight) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.5. Approval of a Proposed Change Order (No. Nine) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.6. Approval of Construction Documents and Approval to Advertise for the Construction of a New Parking Lot at the Liberty Road Bus Garage BG# 18-378**

**J.7. PLACEHOLDER -- Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108**

**J.8. Approval of Construction Documents and Approval to Advertise for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163**

**J.9. Approval of the BG-1 Project Application and Design Consultant for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281**

**K. APPROVAL OF ACTION ITEMS (PLANNING):**

**K.1. 2018-2019 Amended Instructional Calendar**

Discussion:

Steve Hill shared information on amending the 2018-2019 instructional calendar from 177 to 176 instructional days, making Friday, May 31, 2019, the last day for students. Graduation would then be held on Monday, June 3, 2019, and Tuesday, June 4, 2019, at Rupp Arena.

**Motion Passed:** *A motion to approve amending the 2018-2019 calendar from 177 to 176 instructional days, making Friday, May 31, 2019, the day for students passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

**K.2. CONTRACT - Scholastic Book Fairs**

Discussion:

Mendy Mills shared information on the planned Scholastic Book Fairs for Title I schools where all students would receive two free books of their choosing. She noted that the fairs would only be stocked with books, not novelty items.

**Motion Passed:** *A motion to approve a contract with Scholastic Book Fairs passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

**K.3. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

#### **K.4. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests as listed passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

#### **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

##### **L.1. 2019-2020 Schedule of Regular Board Meetings (Placeholder)**

##### **L.2. Reassemble the Local Planning Committee (Placeholder)**

Discussion:

Myron Thompson provided information on the need to reassemble the Local Planning Committee to consider amending the District's Facility Plan to build a new Bates Creek High School in lieu of renovating the existing building as currently described on the plan.

##### **L.3. 2019 PE District Summer School Physical Education (Placeholder)**

##### **L.4. School Activity Fund Placeholder**

##### **L.5. Monthly Financial Reports Placeholder**

##### **L.6. Personnel Changes**

##### **L.7. Budget Transfer Report**

##### **L.8. Position Control Document**

#### **M. ORAL COMMUNICATIONS:**

##### **M.1. Public**

##### **M.2. Board Request Summary**

M.2.a. \_\_\_\_\_

M.2.b. \_\_\_\_\_

M.2.c. \_\_\_\_\_

##### **M.3. Other Business**

##### **M.3.a. Board Discussion of Board Work**

##### **M.3.b. Staff**

#### **N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

#### **O. CLOSED SESSION:**

##### **O.1. Reconvene in Open Session**

80344

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 8:09 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and Secretary to  
the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Special Meeting  
April 17, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on April 17, 2019 with the following members present:

**Attendance Taken at 5:33 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:34 p.m.

**B. ROLL CALL**

**C. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires welcomed guests at the special called meeting.

**D. READING OF MISSION STATEMENT**

Mr. Will Nash read the Mission Statement.

**E. PURPOSE OF MEETING**

Pursuant to KRS Chapter 61, notice is hereby given that on April 16, 2019, the Chair, of the Fayette County Board of Education called a special meeting of the Board of Education for Wednesday, April 17, 2019 at 5:30 pm, at 701 East Main Street, Conference Room C, Lexington, KY, regarding presentations of CSI schools.



## **F. APPROVAL OF ACTION ITEMS:**

### **F.1. Approval of The Academy for Leadership of Millcreek Elementary School Turnaround Plan**

**Motion Passed:** *A motion to approve The Academy for Leadership at Millcreek Elementary School Turnaround Plan passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **F.2. Approval of Harrison Elementary School Turnaround Plan**

**Motion Passed:** *A motion to approve the Harrison Elementary School Turnaround Plan passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

## **G. REPORTS AND COMMUNICATIONS:**

Discussion:

Schuronda Morton and Faith Thompson presented the who and why of the CSI schools. They shared kindergarten readiness data and the framework of change. They stated the data informs us that we must take some bold new directions to change the course and outcomes for the identified schools.

### **G.1. Arlington Elementary**

Discussion:

Kim Lippert, principal of Arlington Elementary, presented the elements of the school's Turnaround Plan. She shared their timeline since CSI designation, findings and improvement priorities.

### **G.2. William Wells Brown Elementary**

Discussion:

Jay Jones, principal of William Wells Brown Elementary, presented the elements of the school's Turnaround Plan. He shared their timeline since CSI designation, findings and improvement priorities.

### **G.3. Mary Todd Elementary**

Discussion:

Freda Asher, principal of Mary Todd Elementary, presented the elements of the school's Turnaround Plan. She shared their timeline since CSI Designation, findings and improvement priorities.

## H. ADJOURNMENT:

**Motion Passed:** *A motion to adjourn the meeting at 8:25 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and Secretary to  
the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
April 22, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on April 22, 2019 with the following members present:

**Attendance Taken at 6 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to guests at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Mr. Ray Daniels led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Mr. Ray Daniels read the Mission Statement.

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

80346

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

**G.1.a. Teacher Representative: Chad Peavler, Winburn Middle School**

Chad Peavler has been an English/Language Arts teacher in Fayette County Schools for 23 years. Most of that time has been split between Winburn, where he currently teaches, and Bryan Station Middle School. Chad earned bachelor's and master's degrees from the University of Kentucky and completed his National Board Certification two years ago. He is married to Angel, a second grade teacher at Stonewall Elementary, and the couple has two sons, one at STEAM Academy and Locust Trace and one at Henry Clay High School. They are a full FCPS family.

**G.1.b. Student Representative: Jenna Shalash, Bates Creek High**

Jenna Shalash is an 11th grade full International Baccalaureate Diploma student at Bates Creek High School. Jenna is the junior class secretary and one of the Dance Blue coordinators for Bates Creek. She plays soccer, is a member of the Spanish Honor Society, Beta Club, National Honors Society and Leadership Lexington and is a Youth Salute candidate. Jenna serves the Lexington community by volunteering at Greenhouse 17, Help Portrait, and Special Olympics.

**G.1.c. Classified Staff Representative: Jeff Fortenberry, Maintenance**

Jeff Fortenberry has been with the Division of Maintenance for more than 24 years. Currently he is the lead finish carpenter and has worked on a number of special cabinetry and custom finish carpentry projects for our schools. Jeff has also performed other duties such as running paint summer paint crews for the school board, plaster repair, and roofing. Jeff has served twice on Classified Council. Jeff has been married to his wife Tracy for 29 years and the couple has six children.

**G.2. Student Performance**

**G.2.a. Performance, Clays Mill Elementary Orff Group**

Lightning Sharp is an Orff performance group made up of 3<sup>rd</sup>-, 4<sup>th</sup>-, and 5<sup>th</sup>-graders from Clays Mill Elementary. These students meet after school each week to practice and perform. They use the process developed by composer Carl Orff, which allows children to create music by singing, saying, dancing, and playing. They are under the direction of Chris McDowell.

**G.3. Recognitions**

**G.3.a. Recognition, Jywan George, Lexington Traditional Magnet, Second Place, 2019 KTCCCA Indoor State Championships**

**G.3.b. Recognition, Alyssa Pyles, Lexington Traditional Magnet, First Place, 2019 #Difference Makers Art Contest**

LTMS artist and band student Alyssa Pyles won first place in the middle school division of the Kentucky Education Association's 2019 "Difference Makers" art contest. Alyssa creatively portrayed band director Caitlin Housley holding a trumpet in class with sheet music in the background.

**G.3.c. Recognition, Joseph Vulakh, Tates Creek Middle, Second Place, Kentucky MATHCOUNTS Competition**

Nearly 140 middle school "mathletes" from four dozen schools across the state participated in the 2019 Kentucky MATHCOUNTS competition. Joseph Vulakh of Tates Creek Middle placed second overall and received a full-tuition, four-year college scholarship to either the University of Kentucky or the University of Louisville. He also won a trip to the National MATHCOUNTS competition next month. Among the 25 teams competing in MATHCOUNTS, Winburn Middle was runner-up. Congratulations to the team of Krishna Bhatraju, Emily Hu, Jonah Hubert, and Connor Zhang. Krishna also placed third overall among individuals, received a scholarship offer, and qualified for the national competition, where she will be part of the four-member Kentucky team. The Winburn group is coached by Paula Milnar and Austin Li.

**G.3.d. Recognition, Several Honorees, 2019 AMC 8 Exam**

The American Mathematics Competition is the first in a series of academic contests to determine the U.S. representative team for the International Mathematical Olympiad. The AMC 8 is for students in grades 8 and below, the AMC 10 is for grades 10 and below, and the AMC 12 is for grades 12 and below. All are sponsored by the Mathematical Association of America. The following students from Winburn Middle scored in the top one percent nationally on the AMC 8 exam: Krishna Bhatraju, Max Ederington, Jonah Hubert, and Connor Zhang. Connor also scored in the top 2½ percent on the AMC 10 as an eighth-grader.

**G.3.e. Recognition, Several Winners, 2019 Kentucky World Language Association State Showcase**

The annual KWLA Showcase, which is a collaboration between the Kentucky World Language Association and the University of Kentucky, gives students across the state a chance to present their language skills through a project or demonstration along with spoken and written exercises. Fayette County had several first and second place winners in this year's showcase. From Maxwell Elementary: Anika Ellis, Bella Garcia, Yaretzi Gutierrez Lucio, Sofia Haggard, Christina Lancaster, Carter Lankford, Jaidyn Lykins, Sofia Martinez, Benton Moreman, Saul Munoz, Garrett Paden, Ximena Ramirez, Hazel Robinson and Deisy Torres Lopez. Top winners from other schools included: Halie Boyer from Winburn Middle; Joanna Cholewo, Dunbar High School; Max Ederington, Winburn Middle; Esmeralda Gallegos-Ortega, Frederick Douglass High School; Nedjma Kalliney, Winburn Middle; Victoria Lowe, Bryan Station High; Baozi Niu, Bryan Station High; Wenjie Pan, Bryan Station High; Neilsen Park, Bryan Station Middle; and Delanee Potts, Liberty Elementary.

**G.3.f. Recognition, Rosa Parks Academic Team, First Place, 2019 Governor's Cup**

**G.3.g. Recognition, Wellington Elementary Academic Team, Second Place, 2019 Governor's Cup**

**G.3.h. Recognition, Avneesh Kudrimoti & Moahnisham Wigna Kumar, Meadowthorpe Elementary, Second Place, 2019 Governor's Cup**

The Governor's Cup was founded in 1986 as a way to promote, recognize, and reward outstanding academic achievement. This annual competition is considered Kentucky's premier academic event. This year, Rosa Parks brought home a regional championship, which is the top level for the elementary division. Rosa Parks' Future Problem Solving team and Quick Recall team also placed first in Region 22. Rosa Parks is coached by Sangeeta Kadambi. In other Region 22 highlights, Wellington Elementary was the overall runner-up and also placed second in Quick Recall. These youngsters are coached by Sara Pickens. Other individual winners

**80348**

in the Governor's Cup regional contest were: Moahnishan Wigna Kumar of Meadowthorpe Elementary, second place in Math; and Avneesh Kudrimoti of Meadowthorpe, second place in Language Arts.

**G.3.i. Recognition, SCAPA at Bluegrass Speech Team, First Place, 2019 Kentucky High School Speech League State Tournament**

The speech team from SCAPA at Bluegrass brought home their 22nd straight junior division championship in the Kentucky High School Speech League's 2019 state tournament. SCAPA is guided by coaches Katie Donohue, Macy Reed, and Connor VanMeter, with assistance from Principal Beth Randolph.

**G.3.j. Recognition, Henry Clay High Debate Team, First Place, 2019 Kentucky High School Speech League Debate Tournament****G.3.k. Recognition, Edythe J. Hayes Dance Team, First Place, 2019 Kentucky Dance Coaches Organization State Competition**

The Edythe J. Hayes dance team participated in the 2019 Kentucky Dance Coaches Organization state competition, where they placed first in hip-hop and fourth in pom. Earlier, they earned the title of district champions by placing first in both pom and hip-hop at the FCPS Dance Showcase. The Hayes dance team is coached by Andrea Hamlyn Straub and Emily Bramel.

**G.3.l. Recognition, Morton Middle School Boys' Basketball, 2019 "A" Team City Champions****G.3.m. Recognition, Southern Middle Boys' Basketball, 2019 "B" Team City Champions**

The boys "A" basketball team from Morton Middle School finished the season with a hard-fought 47-to-39 victory over Southern Middle for the 2019 city championship. Morton also secured the district's award for highest GPA. The Mustangs are coached by Jeremy Jones and Dylan Kissack. In the B-team division, third-seeded Southern upset Number 1 Edythe J Hayes 48-to-44. Hayes rallied in the fourth quarter, but the Spartans held on with sharp free-throw shooting. This Southern team is coached by Daryl Moberly, Mark Shearer and Ryan Ratliff.

**G.3.n. Recognition, Several Students. 2019 Educators Rising Kentucky State Competition**

Educators Rising Kentucky is a non-profit student club organization for middle and high school students interested in education-related careers. These students have a chance to participate in projects that assist and recognize educator practices through local, state, and national conferences as well as performance-based competitions. Several of our students participated in the state competition, and the top overall winners included: Daniel Bruner, Josie Grant, Sarah Jones, Noah Langford, Karina Mora, and Helena Stevenson-Barnes from Bryan Station High; and MaKenzie Anders, Alleigh Baxter, Olivia Greer, Jacob Martin, and Katherine Newnam from Lafayette High School.

**G.3.o. Recognition, Lafayette Madrigal Singers, First Place, 2019 Chamber Choir Competition**

The Lafayette Madrigal Singers placed first in the University of Louisville's 2019 Chamber Choir Competition, which featured the 12 top programs from throughout Kentucky. Each choir was required to sing one common compulsory piece, and the groups competed in two rounds. The Madrigal Singers are under the direction of Ryan Marsh.

**G.3.p. Recognition, Paul Laurence Dunbar Chamber Choir, 2nd place, 2019 Chamber Choir Competition****G.3.q. Recognition, Several Winners, 2019 FCCLA State Competition****G.3.r. Recognition, 212 Degrees Award****Discussion:**

This month's 212 Degree recognition was for a group of employees who added more to their plates in order to develop and execute the 2019 Fayette County Public Schools Career Fair for Educators, and one special

individual who was not even a member of the committee, but truly went above and beyond his scope of work to ensure the success of the event. Nestor Romero Castro, the custodian at SUCCESS Academy, was not even scheduled to be working. He worked late on Friday with members of the committee, came in early on Saturday to open the building and stayed until everything was completed to lock up. Planning committee members included Karissa Austin, Tannisha Barnes, Erica Beatty, Charmian Bolton, Marilyn Clark, Frank Coffey, Carol Coleman, Byron Costner, Lisa Deffendall, Jennifer Dyar, Scott Flowers, Ann Gateskill, Cindy Godsey, Carl Hayden, Fleur Hosseini, Rodney Jackson, Tanea Jackson, Amy Johns, Monica Jones, Tammy Lane, Robert Lewis, Kim Lyon, Kiyon Massey, Chad McCann, Itosha Meadows, Veronica Murrell, Dan Sawyers, Miranda Scully, and Barbara Williams.

#### **G.4. Proclamations**

##### **G.4.a. Better Speech and Hearing Month (May)**

Discussion:

Special Education Director Amanda Dennis read the Better Speech and Hearing month proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating May as Better Speech & Hearing month passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

##### **G.4.b. Child Nutrition Employee Appreciation Week (April 29-May 3, 2019)**

Annemieke Debloois, who works with the children at Northern Elementary School, read the Child Nutrition Employee Appreciation Week proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating April 29 to May 3, 2019 as Child Nutrition Employee Appreciation Week passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

##### **G.4.c. Physical Education and Sports Week (May 1-7, 2019)**

Beaumont Middle School Physical Education teacher LaDonda Porter, who was named Kentucky's 2019 Middle School Physical Education Teacher of the Year, read the Physical Education and Sports Week proclamation

**Motion Passed:** *A motion to adopt the proclamation celebrating May 1 to 7, 2019 as Physical Education and Sports Week passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

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Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**G.4.d. Teacher Appreciation Week (May 6-10, 2019)**

16th District PTA President-elect Penny Christian read the Teacher Appreciation Week proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating May 6 to 10, 2019 as Teacher Appreciation Week passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**G.4.e. School Nurse Day (May 8, 2019)**

Health and Wellness Coordinator Debbie Boian read the School Nurse Day proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating May 8, 2019 as School Nurse Day passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**G.4.f. Law Enforcement Week (May 12-18, 2019)**

Fayette County Public Schools Police Chief Martin Schafer and Lt. Dan Winn read the Law Enforcement Week proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating May 12 to 18, 2019 as Law Enforcement Week passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**H. REPORTS AND COMMUNICATIONS:****H.1. Progress Reports****H.1.a. Superintendent's Report**

Jennifer Dyar gave an update on the 2019 Career Fair for Educators, which drew 500 candidates. During the fair there were 304 onsite interviews conducted and 36 educational workshops offered. There will be a Career Fair for classified staff in June.



**H.1.a.1. Academic Services****H.1.a.2. Equity Report**

Miranda Scully provided an equity report on the partnership with the Urban League of Lexington-Fayette to sponsor the LIFT conference.

**H.1.a.3. Operations & Support**

Myron Thompson provided the monthly construction progress report on Brenda Cowan Elementary School. He stated that construction 55% complete.

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Members of the district leadership team provided an update on progress made on each of the 10 initiatives in the Comprehensive 10-point Safety Investment Plan.

**H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****I.1. Minutes of the March 11, 2019, Board Planning Meeting**

**Motion Passed:** *A motion to approve the minutes of the March 11, 2019 planning meeting passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**I.2. Minutes of the March 25, 2019, Regular Board Meeting.**

**Motion Passed:** *A motion to approve the minutes of the March 25, 2019 regular meeting passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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**J.1. Award of Bids/Proposals**

**J.2. Post Approval Report**

**J.3. Professional Leave by District Personnel**

**J.4. Special and Other Leaves of Absence**

**J.5. Requests from Principals for Extended Trips**

**J.6. Approval of a Proposed Change Order (No. Eight) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.7. Approval of a Proposed Change Order (No. Nine) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.8. Approval of Construction Documents and Approval to Advertise for the Construction of a New Parking Lot at the Liberty Road Bus Garage BG# 18-378**

**J.9. Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108**

**J.10. Approval of Construction Documents and Approval to Advertise for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163**

**J.11. Approval of the BG-1 Project Application and Design Consultant for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. 2019-2020 Schedule of Regular Board Meetings**

**Motion Passed:** *A motion to approve the Schedule of Regular Board of Education meetings dates for 2019-2010 passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.2. 2019 PE District Summer School Physical Education**

**Motion Passed:** *A motion to approve the 2019 Summer School Physical Education Tuition rates of \$160 per credit per semester, with reduced rates of \$100 for students who qualify for reduced lunch and \$75 for students who qualify for free lunch, passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.3. Monthly Financial Reports**

Discussion:

Rodney Jackson provided the March monthly financial report. The total revenue was \$371 million and expenditures totaled \$241 million including encumbrances. The total general balance was \$137 million. The total general balance sheet reflects total assets of \$138 million and total liabilities of \$1.2 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

##### **L.1. School Activity Funds Report**

##### **L.2. Personnel Changes**

##### **L.3. Budget Transfer Report**

##### **L.4. Position Control Document**

#### **M. ORAL COMMUNICATIONS:**

##### **M.1. Public**

##### **M.2. Board Request Summary**

##### **M.2.a. \_\_\_\_\_**

##### **M.2.b. \_\_\_\_\_**

##### **M.2.c. \_\_\_\_\_**

##### **M.3. Other Business**

##### **M.3.a. Board Discussion of Board Work**

##### **M.3.b. Staff**

#### **N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda part of the official board minutes passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **O. CLOSED SESSION:**

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 7:48 p.m. with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

##### **O.1. Reconvene in Open Session**

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**Motion Passed:** *A motion to reconvene in Open Session at 8:05 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion authorizing FCPS in-house legal counsel to settle claim STBM No. 64816.3 as discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion authorizing FCPS in-house legal counsel to settle claim number 8589278757 as discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 8:12 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Special Meeting  
April 24, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 PM on April 24, 2019 with the following members present:

**Attendance Taken at 5:30 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:30 p.m.

**B. ROLL CALL**

**C. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires welcomed guests at the special meeting.

**D. READING OF MISSION STATEMENT**

Mr. Will Nash read the Mission Statement.

**E. PURPOSE OF MEETING**

Pursuant to KRS Chapter 61, notice is hereby given that on April 23, 2019, the Chair, of the Fayette County Board of Education called a special meeting of the Board of Education for Wednesday, April 24, 2019 at 5:30 pm, at 701 East Main Street, Conference Room C, Lexington, KY, regarding presentations of CSI schools.

**F. APPROVAL OF ACTION ITEMS:**

**F.1. Approval of Arlington Elementary Turnaround plans**

**Motion Passed:** *A motion to approve the Arlington Elementary School Turnaround Plan, passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

## **F.2. Approval of William Wells Brown Elementary Turnaround Plans**

**Motion Passed:** *A motion to approve the William Wells Brown Elementary School Turnaround Plan passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

## **F.3. Approval of Mary Todd Elementary Turnaround Plans**

**Motion Passed:** *A motion to approval the Mary Todd Elementary School Turnaround Plan passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

## **G. REPORTS AND COMMUNICATIONS:**

Discussion:

Senior Director of School Leadership Schuronda Morton presented information regarding the turnaround schools. She shared a snapshot of the data and the framework for change.

Dr. Jalilah Dukes from Cambridge Education shared information regarding the process of the audits and development of the turnaround plans.

### **G.1. Yates Elementary**

Discussion:

Twanjua Jones, principal of Yates Elementary, shared the turnaround plan for Yates Elementary. She quoted their mission statement, and covered the four strategic objectives, insights and improvements.

### **G.2. Coventry Oak Elementary**

Discussion:

Shamiah Ford, principal of Coventry Oak Elementary, shared the turnaround plan for Coventry Oak. She quoted their mission statement, shared the school improvement efforts timeline since CSI designation, and reviewed the five domains, strategic objective overviews, leadership growth and development plan.

## **H. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 7:49 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and Secretary to  
the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Special Meeting  
April 29, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5 p.m. on April 29, 2019 with the following members present:

**Attendance Taken at 5:06 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:06 p.m.

**B. ROLL CALL**

**C. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires welcomed guests to the special called meeting.

**D. READING OF MISSION STATEMENT**

Mr. Tyler Murphy read the Mission Statement.

**E. PURPOSE OF MEETING**

Pursuant to KRS Chapter 61, notice is hereby given that on April 26, 2019, the Chair, of the Fayette County Board of Education called a special meeting of the Board of Education for Monday, April 29, 2019 at 5 p.m., at 701 East Main Street, Conference Room C, Lexington, KY, regarding Board consideration of Turnaround Plans for CSI schools.

**F. APPROVAL OF ACTION ITEMS:**

**F.1. Approval of Yates Elementary School Turnaround Plan**

**Motion Passed:** *A motion to approve the Yates Elementary School Turnaround Plan, passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*



Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

## **F.2. Approval of Coventry Oak Elementary Turnaround Plan**

**Motion Passed:** *A motion to approve the Coventry Oak Elementary School Turnaround Plan passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

## **G. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 5:08 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/13/2019**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 09-19 School Health Services	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Risk Management, Health and Safety	3
2. Bid 17-19 HVACR Preventive Maintenance/Filter Change	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Maintenance	5
3. RFP 18-19 Orientation & Mobility Services	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Special Education	3
4. RFP 24-19 General Maintenance Services	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Maintenance	7
5. RFP 25-19 Water Treatment	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Maintenance	2
6. RFP 26-19 Brenda Cowan Elementary Playground	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC	Plant Operations	2

	6. ORVWBC		
7. RFP 29-19 Student Athletic Insurance	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Risk Management & Safety	13
8. RFP 30-19 Workers Compensation Insurance	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Risk Management & Safety	2

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. RFP 12-16 Periodicals	W.T. Cox Information Services	Technology	3
2. Bid 30-16 Hydroponic Lettuce	Ky Hydro Farm LLC	Child Nutrition	3
3. RFP 27-17 Spanish Translating Services	Denise Munizaga Ramon Rodriguez Susan P Menendez	ESL	2
4. RFP 16-18 Occupational Therapy Services	Hands On Therapy PSC Brown Pediatric Occupational Therapy PLLC	Special Education	1
5. RFP 18-18 Applied Behavioral Analysis Services	Clinical Behavior Analysis	Special Education	1
6. RFP 19-18 Physical Therapy Services	Hands On Therapy PSC	Special Education	1
7. RFP 20-18 Sign Language Interpreting	Sign Language Network of KY	Special Education	1
8. RFP 21-18 Music Therapy	Therapy Lex Janice Kresslein Wellness Music Therapy Center LLC Music Therapy of the Bluegrass LLC Edge Music Therapy	Special Education	1
9. RFP 22-18 Speech Therapy	Hands On Therapy PSC	Special Education	1

10. RFP 23-18 Nursing Services for Medically Fragile Students	Maxim Healthcare Services Alliance Medical & Home Care (Competitive Edge)	Special Education	1
11. RFP 30-17 Roof Consulting Services	DNK Architects	Maintenance	2

## **AWARD OF BIDS/PROPOSALS**

### **1. Bid 09-19 School Health Services**

#### **BACKGROUND AND RATIONALE:**

Health services are required for the health and safety of all students and staff. School nurses assist students with chronic health conditions and medical needs so they are able to safely participate in school, have good attendance and maximize their academic achievement. In addition, they team with school staff to promote healthy activities and a healthy school environment. For almost 40 years Fayette County Public Schools have partnered with the Lexington-Fayette County Health Department via contract to place nurses in our schools on a full- or part-time basis. A request for Proposals was issued January 31, 2019; responses were due in by February 28, 2019 (the deadline was extended to March 1, 2019 due to a school closing on February 28). Three vendors responded to the request – NR, Inc., Staffing, etc., and the Lexington-Fayette County Health Department. A review committee of stakeholder representatives were impaneled to interview and review the written proposals. They conducted the interviews on March 12, 2019. Members of the committee – Jerry Barrowman, associate principal Beaumont Middle School; Marie LaPierre, administrative assistant James Lane Allen Elementary; Lynn Schentrup, arts teacher Bryan Station High School and Carol Komara, Registered Nurse and former FCPS Board Member. Debbie Boian served as facilitator.

The committee scored each vendor based on responses both oral and written. Each vendor was scored 1-3 with one being the best score. Proposals were scored on overall experience with public health, pediatric populations, and school health; knowledge of school law, school health practices, Kentucky immunization requirements, policies and procedures; compliance with federal and state laws/regulations, staffing model and value added services.

Lexington Fayette County Health Department scored the lowest (best) score at 62 points, Staffing, Etc., was second with 101 points, and NR scored 157 points. The committee is recommending that the District continue its contract with Lexington-Fayette County Health Department. The proposed staffing model would consist of 28.5 Full Time Equivalent (FTE) RNs, 2 FTE LPNs for a 43 week per year contract, with 1 FTE nurse in 7 high schools 4-5 days per week, 0.5 FTE nurse in 12 middle schools 4-5 days per week, 0.5 FTE nurse in 28 elementary schools 4-5 days per week, special programs will be staffed with a nurse one half day per week. Two nurse supervisors, one school health manager and a full time clerk. Cost of the proposal - \$2,000,000 (with additional FTE nurses costing \$64,564 each).

**Contract Term:** Beginning July 1, 2019 and ending June 30, 2022 with option for renewal for 2 additional years.

**Additional Staff/Cost Triggers:** Increase in number of treatments greater than 82 per day District-wide; increase in acuity of health conditions in an individual school requiring more than a .5 nurse to cover treatment; the opening of a new school; increase in the student population requiring more nursing services (mental health needs, treatments, etc.); closing of Healthfirst Bluegrass clinic in a school not currently covered by LFCHD. Additionally, the impact of Kentucky Employee Retirement System (KERS) contributions or COLAs could impact the contract price in future contract renewals, should that occur the District would rebid the contract and let the market determine the cost.

**PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
School Health Services	\$2,000,000	General Fund	Recurring	Improved health and safety of students and staff.

**STAFF CONTACT:**

Debbie Boian, Health Services Coordinator

**POLICY REFERENCE:**

01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:**

A motion is in order to:  
“approve the proposed contract for health services with the Lexington-Fayette County Health Department”.

## 2. Bid 17-19 HVAC Preventive Maintenance/Filter Change

### **BACKGROUND AND RATIONALE:**

This bid is to establish a preventive maintenance contract for the district HVAC units. Proper HVAC preventive maintenance results in greater comfort for occupants and thereby contributes to student achievement. Approval of this bid will lower long-term cost of ownership and allow maintenance to fund equipment replacements.

Vendor: The following bidders received specifications and have bid on the indicated contract:

### **Key to Markings** **### - Recommended Bid Award**

<b><u>Company</u></b>	<b><u>Price</u></b>
Ivey Mechanical Company Inc.	\$316,500.00 ###
Thermal Equipment Sales, Inc.	\$460,750.00
DeBra-Kuempel Mechanical Electrical	\$728,868.00
Comfort & Process Solutions	\$650,000.00
Johnson Controls Inc	\$465,668.00

**Contract Period: Beginning July 1, 2019 and ending June 30, 2020 with the option to extend**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
HVAC Preventive Maintenance/ Filter Change	\$316,500.00	920 1 134 0431	Recurring	Annual contract with option to extend. Immediate impact with lower equipment failure rates and improved comfort.

**Funding Key:** 920—Maintenance, 1—General Fund, 134 – Maintenance Shop Operations, 0431 – HVAC Electrical Repair

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award contract to Ivey Mechanical Company”.



### 3. RFP 18-19 Orientation & Mobility Services

#### **BACKGROUND AND RATIONALE:**

The Special Education Department provides Orientation and Mobility Services to students with visual impairments and on a case by case basis based on the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service.

Vendor: The following vendors received specifications and have submitted proposals on the indicated contract:

**Key to Markings**  
**### - Recommended Award**  
**(Multiple award)**

<b>Vendor</b>	<b>Score</b>
MCD Orientation and Mobility Inc (WBE)	1000/1000 ###
On Track Orientation and Mobility LLC (WBE)	1000/1000 ###
Pathfinder Orientation & Mobility (WBE)	1000/1000 ###

**Contract Period: July 1, 2019 – June 30, 2020 with the option to extend**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Orientation & Mobility Services	Estimated to be \$140,000	MED	Recurring	To provide Orientation & Mobility Services for the 2018/2019 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Sherri Williams, Associate Director of Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Accept the proposals from from MCD Orientation and Mobility Inc, On Track Orientation and Mobility LLC, and Pathfinder Orientation & Mobility”.

#### 4. RFP 24-19 General Maintenance Services

##### **BACKGROUND AND RATIONALE:**

This RFP will be used to establish a list of approved general maintenance vendors for the Maintenance Department to utilize for small projects such as carpentry, masonry, painting, floor installation, and others.

Vendor: The following bidders received specifications and have submitted proposals on the indicated contract:

##### **RFP 24-19 General Maintenance Services**

##### **Key to Markings**

**### RFP Award (multiple award)**

##### **Vendor**

Serafini Painting  
Schnell Contracting (WBE)  
Apple Contracting (VBE)  
Elaine Allen LLC (MBE)  
Merit Furniture (VBE)  
Lexington Contracting (MBE)  
S and D Construction (MBE)

##### **Score**

66/100 ###  
82/100 ###  
96.5/100 ###  
77/100 ###  
89.5/100 ###  
84.5/100 ###  
64.5/100 ###

	Serafini Painting	Lexington Contracting	Apple Contracting	Elaine Allen LLC	Schnell Contractors Inc	Merit Furniture	S & D Construction
<b><u>Labor price per hour</u></b>							
Carpenter		\$50.00	\$35.00	\$50.72	\$50.00	\$35.00	\$32.00
Carpenter Laborer/helper		\$40.00	\$30.00	\$45.92	\$41.00	\$25.00	\$27.00
Foreman or Superintendent		\$55.00	\$40.00	\$57.33	\$65.00	\$25.00	\$41.00
Carpet/Floor Installation		\$50.00	\$35.00	\$45.92	\$42.00	\$25.00	\$29.00
Certified Welder		\$60.00	\$45.00	\$79.31	\$48.00		
Welder Helper		\$40.00	\$35.00	\$65.98	\$42.00		
Glazer		\$50.00	\$40.00	\$58.19	\$48.00		
Glazer helper		\$40.00	\$30.00	\$49.78	\$42.00		
General Maintenance		\$50.00	\$35.00	\$50.72	\$51.00	\$25.00	\$32.00

Mason		\$50.00	\$37.00	\$56.23	\$55.00		\$25.00
Mason Helper		\$40.00	\$33.00	\$45.92	\$50.00		\$29.00
Painter	\$40.00	\$50.00	\$35.00	\$53.92	\$47.00	\$25.00	\$35.00
Painter Laborer	\$37.00	\$40.00	\$30.00	\$45.92	\$37.00	\$25.00	\$27.00

**Contract Period: Beginning July 1, 2019 and ending June 30, 2020 with option to extend.**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
General Maintenance Services	Budgeted amount \$250,000.00	920 1 134 0432	Recurring	Annual contract with option to extend.

**Funding Key:** 920—Maintenance, 1—General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
 “Award contracts to Serafini Painting, Lexington Contracting, Apple Contracting, Elaine Allen LLC, Schnell Contractors Inc, Merit Furniture and S and D Construction.”

## 5. RFP 25-19 Water Treatment Services

### **BACKGROUND AND RATIONALE:**

The Division of Maintenance is responsible for the treatment of water used in the district. This RFP is to establish a yearly contract for a vendor to provide monthly services to maintain and treat the water.

Vendor: The following bidders received specifications and have submitted a proposal on the indicated contract:

#### **Key to Markings ### - Recommended Award**

<b><u>Vendor</u></b>	<b><u>Cost per month</u></b>	<b><u>Total RFP Score</u></b>
Global Water Technology Inc WBE	\$4,900.00	1000/1000 ###
Atom Chemical Inc	\$7,580.00	823/1000

**Contract Term: Beginning July 1, 2019 and ending June 30, 2020 with option to extend**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Water Treatment Services	\$58,800.00	920 1 134 0432	Recurring	Improved safety of students and staff.

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Award the contract to Global Water Technology Inc.”

## 6. RFP 26-19 Brenda Cowan Elementary Playground

### **BACKGROUND AND RATIONALE:**

A playground is needed for the new Brenda Cowan Elementary School and an RFP was sent out for pricing of the new playground. The playground is anticipated to be the same as previous new schools Coventry Oak and Garrett Morgan. It will take several weeks to get the equipment ordered and work will be done during the summer to have the playground ready for the beginning of the school year.

Vendor: The following bidders received specifications and have submitted a proposal on the indicated contract:

**Key to Markings**  
**### RFP Award**

**Vendor**

Midstates Recreation LLC  
Play and Park Structures/ Leisure Concepts

**Score**

674/1000  
1000/1000 ###

**Contract Term: Beginning June 1, 2019 and ending before the start of school**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Playground for Elementary and pre-school ages	\$89,491.28	1 088	Nonrecurring	Provide a playground for Brenda Cowan Elementary

**Funding Key:** 1 – General Fund, 088 – Plant Operations

**STAFF CONTACT:** Larry Hellard, Plant Operations

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Award the contract to Play and Park Structures/ Leisure Concepts.”

## 7. RFP 29-19 Student Athletic Insurance:

### **BACKGROUND AND RATIONALE:**

District policy requires student athletic insurance on athletes participating in a Kentucky High School Athletic Association sanctioned event. Currently, there are 3,041 student athletes in our high schools and 1,848 middle school student athletes. Participants are required to pay \$25.00, which is part of their athletic fees. No student is denied access to the program due to inability to pay. The District will recoup around \$120,000 of the premium. The student athletic policy assists with x-rays, MRIs, cat scans, emergency room visits, and hospital miscellaneous expenses, etc.

The Kentucky High School Athletic Association carries a \$7,500,000 catastrophic policy for all of its sanctioned events; however, there is a \$25,000 deductible per occurrence, which each district is required to provide. The Kentucky High School Athletic Association does not provide catastrophic insurance for middle school athletes. Fayette County Public School has elected to carry the additional coverage

A RFP was released with 13 insurance carriers responding. Carriers were scored on coverage features, prior experience with public school systems and cost. Nationwide, Roberts Insurance Agency, met the minimum bid requirements. **The expiring premium is \$307,441.**

### **Key to Markings** **### RFP Award**

<b><i>Carrier/Agent</i></b>	<b>Premium + Middle School Catastrophe</b>
AIG/J. Smith Lanier	\$260,247.80
NFP/Bob McCloskey	\$275,880.24
Nationwide/Roberts ###	\$288,622.00
Star Stone/ Roberts	\$292,500.00
Liberty Mutual/Roberts	\$293,500.00
Star Stone/ Commonwealth Risk Solutions	\$293,743.00
The Hartford/ Roberts	\$299,603.00
QBE/Roberts	\$307,603.00
Berkley/Roberts	\$311,390.00
Zurich/Roberts	\$359,150.00
Axis/Roberts	\$393,155.00
Mutual of Omaha/Bollinger	\$405,529.00

**Contract Period: Beginning July 1, 2019 and ending June 30, 2020 with option to extend**

Item	Amount	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Student Athletic Insurance with Middle School Catastrophe Coverage	\$288,622.00	Roberts Insurance/ Nationwide	Recurring	Statutory Requirement

**STAFF CONTACT:**

**Joseph L. Isaacs, Director Risk Management and Safety**

**POLICY REFERENCE:**

**09.312**

**RECOMMENDATION:**

A motion is in order to:  
 “Award contract to Roberts Insurance (Nationwide).”

## 8. RFP 30-19 Workers' Compensation Insurance

### **BACKGROUND AND RATIONALE:**

The Board has the fiduciary responsibility to protect its employees through the purchase of Worker's Compensation Insurance. Risk Management and Safety utilizes means of assisting the Board in meeting this responsibility. Two insurance companies answered the RFP. **The expiring premium is \$1,549,095.66**

<b>Agency (Carrier)</b>	<b>Premium 2019-2020</b>
Roeding Insurance	\$1,623,651.66
Star Stone National	\$2,549,957.00

<b>Item</b>	<b>Amount</b>	<b>Agency (Carrier)</b>	<b>Recurring/ Nonrecurring</b>	<b>Measure Expected Impact and Timeline</b>
Workers' Compensation Insurance	\$1,623,651.66	Roeding Insurance/ KEMI	Recurring	Statutory Requirement

**Contract Period: Beginning July 1, 2019 and ending June 30, 2020 with option to extend**

**STAFF CONTACT:** Joseph L. Isaacs, Director of Risk Management and Safety

**POLICY REFERENCE:** 03.124

**RECOMMENDATION:** A motion is in order to:  
"Award the contract to Roeding Insurance (KEMI)"



## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. RFP 12-16 Periodicals**

#### **BACKGROUND AND RATIONALE:**

FCPS use magazines as a source for current information, motivated reading practice and professional information. These periodicals are essential in maintaining the District's high expectations regarding literacy and reading in the content areas. An RFP was sent out two years ago and was awarded to W.T. Cox Information Services. The Contract had the option to extend for additional years pending Board approval and W.T. Cox has requested to extend the contract for an additional year. This would be the third extension.

#### **Vendor**

W.T. Cox Information Services

**Contract Period: July 1, 2019 through June 30, 2020**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Periodicals	To date expenditure was approximately \$15,647.00	Individual School Budgets	Recurring	Will provide teachers and students with the most current and up-to-date information in print without interruption to the educational process

#### **STAFF CONTACT:**

Amy Johns, Associate Director of Technology – Instructional Technology

#### **POLICY REFERENCE:**

KRS 45A.365

#### **RECOMMENDATION:**

A motion is in order to:  
"Extend the contract for one year with W.T. Cox Information Services".

## **2. Bid 30-16 Hydroponic Lettuce**

### **BACKGROUND AND RATIONALE:**

This bid is used by Child Nutrition for purchasing Hydroponic Lettuce for the high school cafeterias. It has the option to renew the contract on an annual basis pending Board approval for up to five years. KY Hydro Farm has requested to renew the contract at the same prices, terms and conditions for an additional year. This is the third renewal.

### **Vendor**

KY Hydro Farms (WBE)

**Contract Period: August 1, 2019 through July 30, 2020**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Hydroponic Lettuce	Last year's expenditure was approximately \$90,000.00	Food Service Accounts	Recurring	Will provide hydroponic lettuce to high school cafeterias for 2019-2020 school year

**Funding key:** Food Service Accounts

**STAFF CONTACT:** Janus Mankovich, Child Nutrition Procurement Specialist

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for an additional year with KY Hydro Farm".

### 3. RFP 27-17 – Spanish Translating Services

#### **BACKGROUND AND RATIONALE:**

These services include translating written documents for the district. An RFP was sent out two years ago and a contract awarded to three vendors. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the second renewal.

#### **Vendor**

Susana Menendez  
Denise Munizaga  
Ramon Rodriguez

**Contract Term: July 1, 2019 through June 30, 2020**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Spanish Translating/ Services	FY to date amount is approximately \$31,000.00	Title I, ESL, Special Education	Recurring	Contract for Spanish Translating

**Funding Key:** Title I, ESL, Special Education

**STAFF CONTACT:** Jessica Sanchez, Student Achievement and Support

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Extend the contract for one year with Susana Menendez, Denise Munizaga and Ramon Rodriguez.”

#### **4. RFP 16-18 Occupational Therapy Services**

##### **BACKGROUND AND RATIONALE:**

The Special Education Department provides Occupational Therapy to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

##### **Vendor**

Hands on Therapy  
Brown Pediatric Occupational Therapy

**Contract Period: July 1, 2019 – June 30, 2020**

##### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Occupational Therapy Services	FY to date amount is approximately \$16,300.00	MED	Recurring	To provide Occupational Therapy for the 2019/2020 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Amanda Dennis, Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year with Hands On Therapy and Brown Pediatric Occupational Therapy".

## 5. RFP 18-18 Applied Behavioral Analysis Services

### **BACKGROUND AND RATIONALE:**

The Special Education Department provides psychological assessments to identified students based on the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

### **Vendor**

Clinical Behavior Analysis  
Spring Health Behavioral Health & Integrated Care

**Contract Period: July 1, 2019 – June 30, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Applied Behavioral Analysis Services	FY to date amount is approximately \$69,500.00	IDEA	Recurring	To provide Applied Behavioral Analysis Services for the 2019/2020 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Amanda Dennis, Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year with Clinical Behavioral Analysis".

## 6. RFP 19-18 Physical Therapy Services

### **BACKGROUND AND RATIONALE:**

The Special Education Department provides Physical Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

### **Vendor**

Hands on Therapy

**Contract Period: July 1, 2019 – June 30, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Physical Therapy Services	FY to date amount is approximately \$100,000.00	MED	Recurring	To provide Physical Therapy for the 2019/2020 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Amanda Dennis, Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year with Hands On Therapy".

## 7. RFP 20-18 Sign Language Interpreting

### **BACKGROUND AND RATIONALE:**

The Special Education Department provides sign language interpreting services when substitutes or services are needed. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

### **Vendor**

Central KY Interpreter Referral  
Sign Language Network of KY

**Contract Period: July 1, 2019 – June 30, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sign Language Interpreting	FY to date amount is approximately \$50,000.00	IDEA	Recurring	To provide Sign Language Interpreting for the 2019/2020 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Amanda Dennis, Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Extend the contract for one year with Central KY Interpreter Referral and Sign Language Network of KY.”

## 8. RFP 21-18 Music Therapy

### **BACKGROUND AND RATIONALE:**

The Special Education Department provides Music Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

### **Vendor**

Therapy Lex  
Janice Kresslein  
Wellness Music Therapy  
Music Therapy of the Bluegrass  
Edge Music Therapy

**Contract Period: July 1, 2019 – June 30, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Music Therapy Services	FY to date amount is approximately \$250,000.00	IDEA	Recurring	To provide Music Therapy for the 2019/2020 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Amanda Dennis, Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year with Therapy Lex, Janice Kresslein, Wellness Music Therapy, Music Therapy of the Bluegrass and Edge Music Therapy".



## 9. RFP 22-18 Speech Therapy

### **BACKGROUND AND RATIONALE:**

The Special Education Department provides Speech Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

### **Vendor**

Hands On Therapy

**Contract Period: July 1, 2019 – June 30, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Speech Therapy Services	FY to date amount is approximately	IDEA	Recurring	To provide Speech Therapy for the 2019/2020 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Amanda Dennis, Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year with Hands On Therapy".

## 10. RFP 23-18 Nursing Services for Medically Fragile Students

### **BACKGROUND AND RATIONALE:**

The Special Education Department provides Nursing Services to medically fragile students per the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

### **Vendor**

Alliance Medical and Home Care  
Maxim Healthcare

**Contract Period: July 1, 2019 – June 30, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Nursing Services	FY to date amount is approximately \$184,000.00	MED	Recurring	To provide nursing services for the 2019/2020 school year

**Funding key:** Special Education Accounts

**STAFF CONTACT:** Amanda Dennis, Special Education

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Extend the contract for one year with Alliance Medical and Home Care and Maxim Healthcare”.

## 11. RFP 30-17 Roof Consulting Services

### **BACKGROUND AND RATIONALE:**

In 2017 Maintenance issued a request for proposals to find a vendor who could assist in determining the needs of roof repairs and replacement in the district. DNK Architects were awarded the contract. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the second renewal.

### **Vendor**

DNK Architects Inc (MBE)

**Contract Period: Beginning July 1, 2019 and ending June 30, 2020**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Roof Consulting Services	Contract to date expenditure is \$193,000.00	920 1 0432	Recurring	Annual contract with option to extend. Immediate impact with better service and knowledge on district roofs.

**Funding Key:** 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Maintenance

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Extend the contract for one year with DNK Architects Inc.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/13/2019**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** Operations has several machines that are no longer needed by the district and are needed to be declared surplus.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

Plant Operations has two swing machines and three carpet machines that are no longer needed by the district. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

Swing Machine - Asset #13233

Swing Machine - Asset #70315

Carpet Machine - Asset #81259

Carpet Machine - Asset #82972

Carpet Machine - Asset #44879

**STAFF CONTACT:** Steve Collins, Plant Operations

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

May 20, 2019

Check #

339142 – 339202 AP042519 .....	\$393,636.72
339203 – 339216 AP042619 .....	\$2,466.79
339217 – 339371 AP050119 .....	\$281,205.91
339372 – 339529 AP050619 .....	\$207,098.23
339530 – 339562 AP050319 .....	\$3,748.09
339563 – 339654 AP050319 .....	\$24,027.41
EFT 90053703 – 90053715 AP042519 .....	\$144,659.39
EFT 90053716 – 90053732 AP042519 .....	\$507,829.04
EFT 90053733 – 90053733 AP042419 .....	\$142,985.31
EFT 90053736 – 90053851 AP042619 .....	VOIDED
EFT 90053852 – 90053965 AP042619 .....	\$14,314.10
EFT 90053966 – 90053980 AP050119 .....	\$825,855.24
EFT 90053981 – 90053994 AP050119 .....	\$11,960.09
EFT 90053995 – 90054050 AP050619 .....	\$147,596.55
EFT 90054051 – 90054129 AP050619 .....	\$669,972.01
EFT 90054130 – 90054156 AP050319 .....	\$6,257.41

**POST APPROVAL TOTAL FOR MAY 06, 2019.....\$3,338,612.29**

339655 – 339677 AP050919 .....	\$3,673.12
339678 – 339733 AP050919 .....	\$226,380.12
339734 – 339769 AP051019 .....	\$18,700.00
339770 – 339897 AP051519 .....	\$298,616.80
339898 – 339908 AP051619 .....	\$995.24
339909 – 340211 AP052019 .....	\$1,074,892.07
EFT 90054175 – 90054204 AP050919 .....	\$4,952.60
EFT 90054205 – 90054215 AP050919 .....	\$120,348.99
EFT 90054216 – 90054222 AP050919 .....	\$10,911.54
EFT 90054223 – 90054223 AP051019 .....	\$450.00
EFT 90054224 – 90054237 AP051519 .....	\$114,565.03
EFT 90054238 – 90054266 AP051519 .....	\$68,633.03
EFT 90054296 – 90054352 AP051619 .....	\$5,758.82
EFT 90054353 – 90054428 AP052019 .....	\$1,409,147.68
EFT 90054429 – 90054581 AP052019 .....	\$1,084,806.57

**POST APPROVAL TOTAL FOR MAY 20, 2019.....\$4,442,831.61**

**TOTAL CLAIMS AND POST APPROVALS FOR MAY 2019 .....\$7,781,443.90**

Bank Transfer to cover Payroll 042919 .....	\$10,000,000.00
Bank Transfer to cover Payroll 051419 .....	\$10,000,000.00

**Food Service**  
**Check #**

27971 – 27987 FS050619 .....	\$93,399.26
27988 – 28007 FS052019 .....	\$1,203,128.21
EFT 90053640 – 90053702 FS042619 .....	\$176,011.88
EFT 90053734 – 90053735 FS043019 .....	\$65,988.23
EFT 90054157 – 90054174 FS050819 .....	\$454,057.79
EFT 90054267 – 90054295 FS052019 .....	\$203,484.86
<b>TOTAL REGULAR CLAIMS FOR MAY 2019 .....</b>	<b>\$2,196,070.23</b>

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the professional leave as indicated.**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911/03.2911**

**Fiscal Impact: \$48,253.24**

**Attachments(s): N/A**

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$1,120.63	\$6,583.50
General Funds	\$17,278.50	\$416,748.55
Outside Third-Party Source	\$1,100	\$70,577.17
School Funds	\$6,665.81	\$160,199.03
IDEA Grant	\$0	\$81,304.00
Perkins Grant	\$2,550	\$224,682.26
Title I Grant	\$16,724	\$227,605.09
Title II Grant	\$2,814.30	\$622,372.75
Title III Grant	\$0	\$32,958.00
Title IV Grant	\$0	\$34,980.71
Other Grants	\$0	\$182,806.98
<b>TOTALS</b>	<b>\$48,253.24</b>	<b>\$2,060,818.04</b>

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## **PROFESSIONAL LEAVE BY DISTRICT PERSONNEL** **ADDITION SINCE PLANNING MEETING**

### **1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

<b><u>Professional Meeting Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement Funding Source</u></b>	<b><u>Total Cost</u></b>
*Green Dot Institute Springfield, VA March 10-15, 2019 Work Days – 5	Patrick Ballard	Paul L Dunbar High	NO	School funds	\$1,961.81
*Strategic Data Project Convening And PIER Research Summit Cambridge, MA May 17-28, 2019 Work Days – 8	William Buchanan	IAKSS	NO	Other - Harvard	\$ 1,100.00
*PIER Summit Cambridge, MA May 19-21, 2019 Work Days – 2	Angela Roberts	IAKSS	NO	Gen Fund - GRAD	\$1,100.00
Microsoft SQL Server Herndon, VA June 2-7, 2019 Workdays – 5	Christopher Gainey Mary Fakharpour	Warehouse Warehouse	NO NO	Gen Fund-Technology Gen Funds-Technology	\$3,392.25 \$3,392.25
Jostens Yearbook Workshop Nashville, TN June 4-6, 2019 Work Days – 0	Margaret Schuh	Bryan Station High	NO	School Funds	\$ 409.00
Behavior Institute Louisville, KY June 13-14, 2019	Antonio Davis	Bryan Station Middle	NO	School Funds	\$ 552.00

Work Days – 0

Detroit Engine Conference Detroit, MI June 13-14, 2019 Work Days – 0	Ricky Dalton	Transportation	NO	Gen Funds- Transportation	\$ 505.00
Behavior Institute Of KY Louisville, KY June 13-15, 2019 Work Days – 2	Caryn Huber	Mary Todd Elem	NO	Title I	\$ 520.00
HOSA National Conference Orlando, FL June 18-23, 2019 Work Days – 0	Michelle Lewis	Bryan Station High	NO	School Funds	\$2,400.00
AP Summer Institute Marietta, GA June 23-28, 2019 Work Days – 0	Meredith Bernhard	Lafayette High	NO	Title II	\$2,814.30
Technology Student Association National Conference Washington, DC June 26-July 3, 2019 Work Days – 0	Robert Nolan	Lafayette High	NO	Perkins	\$2,550.00
2019 Annual Visible Learning Conference Las Vegas, NV July 6-10, 2019 Work Days – 3	Mendy Mills	IAKSS	NO	Title I	\$2,643.00
Journalism Advisers Conference Columbus, OH	Wendy Turner	Paul L Dunbar High	NO	School Funds	\$1,343.00

July 7-11, 2019  
Work Days – 0

Innovative Schools Summit Las Vegas, NV July 7-13, 2019 Work Days – 5	Soraya Matthews	IAKSS	NO	Gen Funds- CIA	\$3,199.00
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PLC Institute At Work Atlanta, GA July 8-11, 2019 Work Days – 0	Anne Kelly	Breckinridge Elem	NO	Title I	\$1,923.00
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SDE Kindergarten National Conference Las Vegas, NV July 8-12, 2019 Work Days – 0	Jennifer Taylor	Millcreek Elem	NO	Title I	\$2,219.00
	Emily Daniele	Millcreek Elem	NO	Title I	\$2,219.00

2019 North American State User's Group Chicago, IL July 10-13, 2019 Work Days – 3	William Buchanan	IAKSS	NO	Employee	\$1,120.63
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Safe and Civil Schools National Conference Portland, OR July 12-19, 2019 Work Days - 0	Melinda Marcinek	Breckinridge Elem	NO	Title I	\$3,600.00
	Tom Morgan	Breckinridge Elem	NO	Title I	\$3,600.00

Victory Over Violence Covington, KY July 15-17, 2019 Work Days – 3	Carla Mack	Edythe J Hayes Middle	NO	Gen Fund-FRC	\$ 430.00
	Yvonne Walters	William Wells Brown Elem	NO	Gen Fund-FRC	\$ 435.00
	Kathryn Leon	Lafayette High	NO	Gen Fund-FRC	\$ 481.00
	Caroline Ford	Northern Elem	NO	Gen Fund-FRC	\$ 455.00
	Carman Catto	Cardinal Valley Elem	NO	Gen Fund-FRC	\$ 455.00
	Besty Waters	Beaumont Middle	NO	Gen Fund-FRC	\$ 463.00
	Alaina Bailey	Liberty Elem	NO	Gen Fund-FRC	\$ 463.00

KASA Annual Conference  
Louisville, KY  
July 17-19, 2019  
Work Days – 3

Michael Flowers  
Antonio Watts

IAKSS  
IAKSS

NO  
NO

Gen Funds-MS Office	\$1,254.00
Gen Funds-MS Office	\$1,254.00

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 05/20/2019**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 05/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for May 20, 2019 Board Agenda**

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## **SPECIAL AND OTHER LEAVE OF ABSENCE**

### **1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL**

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CHANG JENNIFER	BEAUMONT MIDDLE SCHOOL	MID ESL INSTRUCTOR	4/8/2019
GREEN STEPHANIE	WINBURN MIDDLE	SCHOOL ASSOCIATE PRINCIPAL	4/8/2019

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CHANG JENNIFER	BEAUMONT MIDDLE SCHOOL	MID ESL INSTRUCTOR	4/22/2019
GREEN STEPHANIE	WINBURN MIDDLE	SCHOOL ASSOCIATE PRINCIPAL	4/16/2019

- c. Resignation from Leave of Absence of Certified/Salaried Classified Personnel - This is to report the resignation from leave of absence of certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
DENTON HEATHER	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	3/29/2019
VEINOT HOPE	THE STABLES	EXC CHILD LEARNING & BEHAVIOR	4/18/2019

### **2. HOURLY CLASSIFIED PERSONNEL**

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
COLES SHELIA	BUS GARAGE	BUS DRIVER	3/29/2019
FEEBACK MARVIN	BUS GARAGE	BUS DRIVER	4/15/2019

b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CLARK LARON	BRYAN STATION HIGH	SP ED PARA/HEALTH AIDE	4/8/2019
MAHONEY JERRY	LAFAYETTE HIGH SCHOOL	CUSTODIAL SUPERVISOR	4/8/2019
O'DELL TOMMI	SOUTHERN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	3/28/2019

c. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
PERKINS BILLY	GARRETT MORGAN ELEMENTARY	CUSTODIAN	4/3/2019

**3. REQUEST FOR DAYS WITHOUT PAY**

Name	Location	Effective Dates
MINER STEPHANIE	ATHENS CHILESBURG ELEM	4/30/2019 .5
SEWELL SAMANTHA	ATHENS CHILESBURG ELEM	5/2/2019 - 5/3/2019
BROCK KELSEY	BRECKINRIDGE ELEMENTARY	3/15/2019
CASTILLO EMILY	ATHENS CHILESBURG ELEM	4/17/2019 .5
MORGAN BARBARA	ATHENS CHILESBURG ELEM	4/9/2019



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): May 20, 2019 Action Items**

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## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*	Henry Clay High	Gilbertsville, KY	May 8-11
B	Bass Fishing Team Sponsor's name: Daniel Brown. Additional chaperones 1. Students 2.	Kentucky Dam Marina KHSAA Bass Fishing Tournament	(3 school days)
*	Paul L Dunbar High	Columbus, OH	May 16-17
B,/	Lamplighter Club Sponsor's name: Wendy Turner. Additional chaperones 1. Students 4.	Convention Center Education Conference	(.5 school days)
*****	Northern Elementary	Kentucky Kingdom	May 28
A,/	5th Grade Sponsor's name: Johnnie Miller. Additional chaperones 10. Students 81.	Louisville, KY Students will learn about STEM-focused activities, project-based learning and have an outdoor classroom experience during STEM Day.	(1 school day)
*	Paul L Dunbar High	Hardinsburg, KY	June 2-6
B,/	FCCLA Sponsor's name: Angel Vowels. Additional chaperones 2. Students 5.	KY FFA Leadership Training 65th Annual FCCLA Leadership Conference	(0 school days)
*	Beaumont Middle	Hardinsburg, KY	June 3-6
B,/	FCCLA Sponsor's name: Anna Sullinger. Additional chaperones 1. Students 2.	KY FFA Leadership Training Ctr. 65th Annual FCCLA Leadership Conference	(0 school days)

*****	Lafayette High	Mason, OH	June 10
B,/	Band	Kings Island	(0 school days)
	Sponsor's name: Chuck Smith. Additional chaperones 9. Students 60.	End of year trip	
*****	Lafayette High & Bryan Station High	Bowling Green, Richmond, Berea, Morehead, Louisville	June 17, 18, 19, 20, 21
B,/	Youth Services Center	Multiple Colleges/Universities	(0 school days)
	Sponsor's name: Kathryn Chastain & Whitney Young. Additional chaperones 5. Students 50.	Multiple Colleges/Universities visit	
****	Lafayette High	Washington, DC	June 26-July 3
A,/	TSA Students	Gaylord National Resort	(0 school days)
	Sponsor's name: Marty Nolan. Additional chaperones 3. Students 9.	National TSA Conference	
****	Beaumont Middle	Anaheim, CA	June 28-July 5
A,/	FCCLA	Anaheim Convention Center	(0 school days)
	Sponsor's name: Anna Sullinger. Additional chaperones 2. Students 8.	FCCLA National Leadership Conference	
****	STEAM Academy	San Juan, Puerto Rico	June 4-13
A,/	All Students	San Juan, Puerto Rico	(0 school days)
	Sponsor's name: Brooklin Sarver. Additional chaperones 5. Students 40.	Tour historical sites	
***	Student Support Services	Cincinnati, OH	June 11
/	McKinney Vento	Cincinnati Museum Center	(0 school days)
	Sponsor's name: James Hodge. Additional chaperones 16. Students 80.	Tour museum	

*****	Edythe J Hayes	Washington, DC	June 16-19
A,/	FRYSC	Washington, DC & Howard University	(0 school days)
	Sponsor's name: Carla Mack. Additional chaperones 8. Students 90.	2019 College Road Trip	
* B,/	Eastside Technical Center SkillsUSA	Louisville, KY Crowne Plaza Hotel	June 24-29 (0 school days)
	Sponsor's name: Michelle Rauch. Additional chaperones 1. Students 8.	National Leadership and Skills Conference	
*** /	Student Support Services McKinney Vento	Cincinnati, OH National Underground Museum	June 25 (0 school days)
	Sponsor's name: James Hodge. Additional chaperones 16. Students 80.	Tour Museum	
*** /	Student Support Services McKinney Vento	Cincinnati, OH Kings Island	June 26 (0 school days)
	Sponsor's name: James Hodge. Additional chaperones 16. Students 80.	Project Elevate	
* B,/	Paul L Dunbar High FCCLA	Anaheim, CA Anaheim Convention Center	June 28-July 5 (0 school days)
	Sponsor's name: Angel Vowels. Additional chaperones 4. Students 3.	National Leadership Conference	
*** /	Student Support Services McKinney Vento	Cincinnati, OH Cincinnati Zoo	July 17 (0 school days)
	Sponsor's name: James Hodge. Additional chaperones 16. Students 80.	Project Elevate tour	

*	Beaumont Middle	Nashville, TN	July 25-27
B	Archery Team	Music City Center	(0 school days)
	Sponsor's name: Willow Cooper. Additional chaperones 24. Students 24.		

*****	SCAPA	New York, NY	September 25-29
B,/	8th Grade	New York, NY	(3 school days)
	Sponsor's name: Beth Randolph. Additional chaperones 6. Students 57.		

*****	Beaumont & Southern Middle	Nashville, TN	December 6-8
A,/	Chorus	Gaylord Opryland	(1 school day)
	Sponsor's name: Lois Birdwell & Stephanie Grinnell. Additional chaperones TBD. Students TBD.		

*	Transportation by Parents and/or Sponsor
**	Transportation by Rental Van/Car
***	Transportation by Fayette County School Bus
****	Transportation by Commercial Airlines
*****	Transportation by Commercial Bus
A	Fayette County School Bus Unavailable
B	Comfort
/	Instructional Extended Trip

**RATIONALE:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: Request for Shortened School Day – Special Education**

**PREPARED BY: Amanda Dennis, Director of Special Education**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: “approve the request for shortened school day for 3 students listed on records maintained by the Director of Special Education.”**

**Background/Rationale:** A shortened school day and/or week is being requested for 3 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

**Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)**

**Fiscal Impact: N/A**

**Attachments(s): N/A**

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** May 20, 2019

**TOPIC:** Approval of a Proposed Change Order (No. Ten) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 5/20/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed deductive Change Order No. Ten to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$7,095.35 (Seven Thousand, Ninety-five Dollars and Thirty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
<b>To correct deficient plans and specs:</b>			
• Provide labor, materials and equipment to change ceiling tiles in 18 classrooms and Art room from ACT 2 to ACT1; add acoustical batt insulation for metal stud frame walls within Admin. Area; delete spray foam fill and intumescent paint from concealed spaces above ceilings and add spray foam in infiltration gaps; and add (1) 4'x4 tack board in Nature Studies room: deduct:		(\$10,257.85)	\$0
• Provide labor, materials and equipment to add (1) 30' x 7' wall pad to east wall of Gym; add		\$3,162.50	\$0
<b>Total Change Order No. Nine:</b>		<b>(\$7,095.35)</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>(\$7,095.35)</b>	

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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Superintendent Emmanuel Caulk

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been eight previous change orders on this project. The cost of the current and all changes orders represents a 1.78% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$1,682,742.97

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the proposed deductive Change Order No. Ten to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$7,095.35 (Seven Thousand, Ninety-five Dollars and Thirty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** April 22, 2019

**TOPIC:** Approval of a Proposed Change Order (No. Eleven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 4/22/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Eleven to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$1,035,480.05 (One Million, Thirty-five Thousand, Four Hundred Eight Dollars and Five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$52,291.74 (Fifty-two Thousand, Two Hundred Ninety-one Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
<b>To resolve unforeseen conditions:</b>			
<ul style="list-style-type: none"> <li>Provide labor, materials and equipment to remove unsuitable soils in the parent drop-off loop and parking area, the southern bioswale, and the front greenspace (per Construction Change Directive dated 6/13/18 in a not to exceed amount of \$1,261,058.50); add:</li> </ul>		\$1,035,480.05	\$52,291.74
<b>Total Change Order No. Eleven:</b>		<b>\$1,035,480.05</b>	
<b>Design consultant fees:</b>			<b>\$52,291.74</b>
<b>Total Cost:</b>			<b>\$1,087,771.79</b>

An initial 5% contingency (\$893,393) and revised contingency (\$1,260,694) increased by revised BG1 dated 8/27/18 are included in the project's available funds. There have been ten previous change orders

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on this project. The cost of the current and all changes orders represents a 7.87% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$1,682,742.97

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the proposed additive Change Order No. Eleven to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$1,035,480.05 (One Million, Thirty-five Thousand, Four Hundred Eight Dollars and Five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$52,291.74 (Fifty-two Thousand, Two Hundred Ninety-one Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** May 20, 2019

**TOPIC:** Request Permission from KDE to Reassemble the Local Planning Committee (LPC)  
to Amend the Current District Facility Plan (DFP)

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 5/20/2019  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Request permission from the Kentucky Department of Education to reassemble the Local Planning Committee (LPC) pursuant to Section 503 of 702 KAR 4:180 The School Facilities Planning Manual, to consider an amendment to the District Facility Plan (DFP) related to multiple items more fully described in the Background/Rationale herein.

**Background/Rationale:** Curriculum changes relative to the high schools have continued to evolve since the conclusion of the 2016 Local Planning Committee (LPC) meetings. In consideration of instructional programs and the necessary sites and facilities needed to support them, the original 2017 District Facility Plan (DFP) was approved by the State Board of Education in April 2017.

1. Tates Creek High School, originally built in 1965 and renovated in 1993 is shown on the DFP under "1.c. Major Renovation/Additions of educational facilities" and a BG1 was approved for the renovation of this building by the Board and sent to KDE for approval in fall of 2018. Staff and the design team have met with the Kentucky Department of Education as the current cost opinion for renovation exceeds the maximum allowable cost of \$190.00 per square foot. It would be more cost effective to build new; therefore, it is recommended that this project change on the DFP to 1.b. New Construction which is "designed to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities." A new building at this location would be more energy efficient and allow for a 21<sup>st</sup> century design with new building systems & finishes and is consistent with the approach used on the last high school renovation at Bryan Station High School.
2. Review and update the cost listed for renovation of buildings listed.
3. Review and/or add property purchase after discussion with the school board.

**Policy:** 702 KAR 4:180 – Kentucky School Facilities Planning Manual  
01.11 – Powers and Duties of the Board

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Superintendent Emmanuel Caulk

**Fiscal Impact:**           **None**

**Attachments(s):**       **None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approved requesting permission from the Kentucky Department of Education to reassemble the  
Local Planning Committee (LPC) pursuant to Section 503 of 702 KAR 4:180 The School Facilities Planning  
Manual, to consider an amendment to the District Facility Plan (DFP) related to multiple items more fully  
described in the Background/Rationale herein.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** May 20, 2019

**TOPIC:** Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 5/20/2019  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the base bid with Alternate 1 as submitted by Lagco, Inc., approve the proposed contract in the amount of \$291,977.00 (Two Hundred Ninety-one Thousand, Nine Hundred Seventy-seven Dollars), and approve a revision to the BG-1 Project Application for a total of Three Hundred Forty-two Thousand, Two Hundred Thirty-four Dollars (\$342,234.00), for the construction of a New Parking Lot at The Professional Learning Center at Linlee, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** This building will be used to temporarily house the Success Academy during the renovation of their new home located at 1555 Georgetown Road. This building is also currently used to house the Junior Achievement (JA) Biztown/Finance Park project along with staff training and other professional learning opportunities. While there is currently parking on the site, additional parking is needed. The new parking to be constructed would provide approximately (48) new parking spaces and complete a loop around the building so that buses could drive around the building instead of having to turn around in the parking lot after they drop students off at JA. There will be some storm drainage construction to comply with LFUCG requirements.

The initial BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its April 22, 2019 meeting. Ross Tarrant Architects produced final Construction Documents for bidding describing the scope of the work. The project is planned to start as soon as possible and final completion is planned for September 2019. On May 9, 2019, one (1) bidder submitted a proposal on the base bid and one (1) alternate bid. The results of the bidding are as follows:

BIDDER	BASE BID	Alternate Bid No. 1	BASE BID plus No. 1
1 Lagco, Inc.	\$246,232.00	\$45,745.00	\$291,977.00
Alt #1 – Connecting Drive & Parking			

**Proposal:** Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid with Alternate 1 of \$291,977.00 (Two Hundred Ninety-one Thousand, Nine Hundred Seventy-seven Dollars) from Lagco, Inc. The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval. Approval

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Superintendent Emmanuel Caulk

will allow the award of a contract for construction of a New Parking Lot at The Professional Learning Center at Linlee, to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

	Original BG-1 Total (4/19)	Proposed BG-1 Revision Total
Total Construction Cost:	\$240,000	\$291,977
Architect/Engineer Fee:	\$25,200	\$30,658
Contingencies:	\$12,000	\$14,599
Surveys:	\$3,000	\$3,000
Printing:	\$2,000	\$2,000
<b>Total Estimated Cost:</b>	<b>\$282,200</b>	<b>\$342,234</b>

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>	<u>Amount</u>
General Fund	9201407	0450	DEPT	\$282,200
Construction Fund Residuals (GF Source)	0653607	5210	17113	\$60,034

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board accepted base bid with Alternate 1 as submitted by Lagco, Inc., approved the proposed contract in the amount of \$291,977.00 (Two Hundred Ninety-one Thousand, Nine Hundred Seventy-seven Dollars), and approved a revision to the BG-1 Project Application for a total of Three Hundred Forty-two Thousand, Two Hundred Thirty-four Dollars (\$342,234.00), for the construction of a New Parking Lot at The Professional Learning Center at Linlee, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** May 20, 2019

**TOPIC:** Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Construction of New Parking Lots at the Liberty Road Bus Garage BG# 18-378

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 5/20/2019  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the base bid with Alternate 1 as submitted by C&R Asphalt, approve the proposed contract in the amount of \$991,675.00 (Nine Hundred Ninety-one Thousand, Six Hundred Seventy-five Thousand) and approve a revision to the BG-1 Project Application for a total of One Million, One Hundred Thirty-four Thousand, Three Hundred Six Dollars (\$1,134,306.00) for the construction of Expanding the bus Parking Lot at Liberty Road Bus Garage, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** This project originally consisted of expanding the bus parking and adding 100 staff parking spots for the Transportation Department on Liberty Road. However, after more work on the project and the most recent cost opinion from the design team, it was decided that it would be best to break this up into a base bid and two alternates. The base bid is to pave and expand the existing bus parking lot and includes new fencing, new gate, as well as storm drainage construction to comply with some LFUCG requirements. The first alternate is to provide power to engine blocks in the bus parking lot, which was not in the original project but requested by the Transportation Department once the project started moving forward. Expanding the existing staff parking lot for 100 additional new parking spaces became the second alternate, also based on the cost opinion. It is hopeful that we will be able to do this at a later time when the funding becomes available.

The initial BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its June 25, 2018 meeting. Abbie Jones Consulting produced final Construction Documents for bidding describing the scope of the work. The project is planned to start in June 2019 and final completion is planned for August 5, 2019. On May 6, 2019, two (2) bidders submitted proposals on the base bid. The results of the bidding are as follows:

BIDDER	BASE BID	Alternate Bid No. 1	BASE BID plus No. 1
1 C&R Asphalt	\$885,425	\$106,250	\$991,675
2 L-M Asphalt Partners/ATS	\$1,462,335	\$110,000	\$1,572,335

Alt #1 – Electric Bus Lot; Alt #2 – Add'l Staff Parking

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Superintendent Emmanuel Caulk

**Proposal:** Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid with Alternate 1 of Nine Hundred Ninety-one Thousand, Six Hundred Seventy-five Dollars (\$991,675.00) from C&R Asphalt. The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval. Approval will allow the award of a contract for construction of a New Parking Lots at Liberty Road Bus Garage, to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

	Original BG-1 Total (4/19)	Proposed BG-1 Revision Total
Total Construction Cost:	\$286,612	\$991,675
Architect/Engineer Fee:	\$24,076	\$83,053
Contingencies:	\$42,992	\$49,584
Special Inspections:	\$0	\$4,994
Surveys:	\$3,000	\$3,000
Printing:	\$2,000	\$2,000
<b>Total Estimated Cost:</b>	<b>\$358,680</b>	<b>\$1,134,306</b>

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>	<u>Amount</u>
General Fund	9201407	0450	DEPT	\$614,888.95
General Fund	9201407	0349	DEPT	\$38,795.55
General Fund	9201407	0450	CFWD	\$73,550
General Fund	9201407	0450	BOND	\$300,000
Construction Fund Residuals (GF Source)	Various	5210	15047, 15139, 16147, 17006, 17112, 17113	\$107,071.50

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board accepted the base bid with Alternate 1 as submitted by C&R Asphalt, approved the proposed contract in the amount of \$991,675.00 (Nine Hundred Ninety-one Thousand, Six Hundred Seventy-five Thousand) and approved a revision to the BG-1 Project Application for a total of One Million, One Hundred Thirty-four Thousand, Three Hundred Six Dollars (\$1,134,306.00) for the construction of New Parking Lots at Liberty Road Bus Garage, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: CONTRACT – Riding for Hope**

**PREPARED BY: Randy Pepper**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Riding for Hope.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Riding for Hope to provide resources and educational programming for students enrolled in an alternative setting.**

**Policy: 01.11**

**Fiscal Impact: \$91,111.00**

**Attachments(s): N/A**

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Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## CONTRACT

**THIS CONTRACT** is entered into this 1st day of July 2019, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502, hereinafter referred to as the Board, and **CENTRAL KENTUCKY RIDING FOR HOPE, INC. (CKRH) PO Box 13155 Lexington, Kentucky 40583**, hereinafter referred to as Second Party.

### **PARTIES:**

The Board of Education of Fayette County, Kentucky, **School Director** has established the need to **contract with CKRH to provide educational services and facilities for an alternative program (The Stables) and has determined that this need cannot be met by existing district staff.**

**Central Kentucky Riding for Hope (CKRH) provides facilities and educational services for an alternative program and has expertise as described in the attached document.**

### **PURPOSE:**

The purpose of this contract is to **improve the availability of resources and educational programming for students enrolled in an alternative program within Fayette County Schools (see attachment for specific services).**

**NOW, THEREFORE**, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **School Director's Office** as an independent contractor, under the direction of **Randy Pepper, School Director.**
2. The second party shall provide **resources and educational programming for students enrolled in an alternative program within Fayette County Schools (see attached for specific services.**
3. The Board agrees to pay the Second Party for the services provided in this contract the amount of **\$91,111.00**. Additional expenses to be reimbursed are **0**, with a total amount not exceeding of **\$91,111.00**.
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expense to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.
5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."
6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants.
7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.
8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.



9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Center certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

12. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

13. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

14. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

15. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

16. This agreement will be in effect from **July 1, 2019, through June 30, 2020**, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY

Date

Emmanuel Caulk, Superintendent

Date

CENTRAL KENTUCKY RIDING FOR HOPE, INC.

Patricia T. Kline

Patricia T. Kline, Executive Director

Date

5-3-19

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 5/6/2019**

**TOPIC: Science Curriculum Program Recommendation**

**PREPARED BY: Lori Bowen**

**Recommended Action on: 5/6/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion:** A motion is in order to approve K-8 Amplify Science as the science curriculum program for Fayette County Public Schools.

**Background/Rationale:** The FCPS Strategic Plan's Excellent Student Opportunities Imperative indicates the district will provide a rigorous curriculum with aligned instructional materials and assessments in core subjects and all grade levels. K-8 science resources are needed for strong implementation of the Kentucky Academic Standards for Science.

**Policy: 08.1 Curriculum, 08.11 Course of Study**

**Fiscal Impact: N/A**

**Attachments(s): PPT**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

# Science Curriculum Steering Committee



2017-2021 STRATEGIC PLAN

## Expect Excellence

FAYETTE COUNTY PUBLIC SCHOOLS



## Strategic Plan Imperatives

1. Excellent Student Opportunities
2. Excellent Staff
3. Excellent Schools

# Science Curriculum Steering Committee



## FCPS Process for Program Recommendation

RFP written

Proposals  
reviewed

7 programs  
met minimum  
requirements

Science  
Curriculum  
Steering  
Committee  
identified

CLASS



# Science Curriculum Steering Committee



## FCPS Process for Program Recommendation

Science  
Curriculum  
Showcase

3 finalists  
determined for  
elementary  
and 3 for  
middle School

Finalists  
present to  
Science  
Curriculum  
Steering  
Committee

Science  
Curriculum  
Steering  
Committee  
evaluated each  
using PEEC

K-8 Science  
Curriculum  
Steering  
Committees  
reached  
consensus

# Science Curriculum Steering Committee



Amplify Science



A new phenomena-based  
curriculum for grades K–8



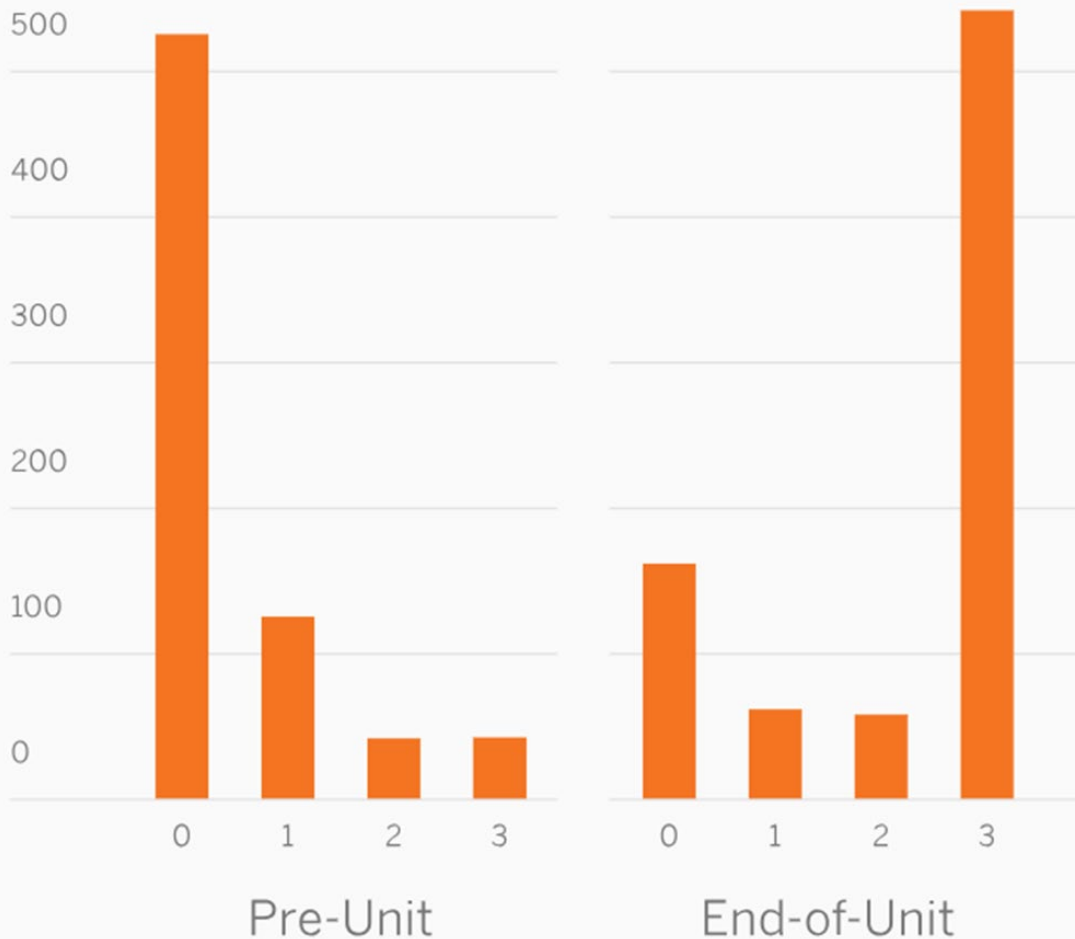


*Amplify Science is grounded in research and proven effective.*



The curriculum fully supports implementation of the Kentucky Academic Standards for Science.

■ Learning progression outcome

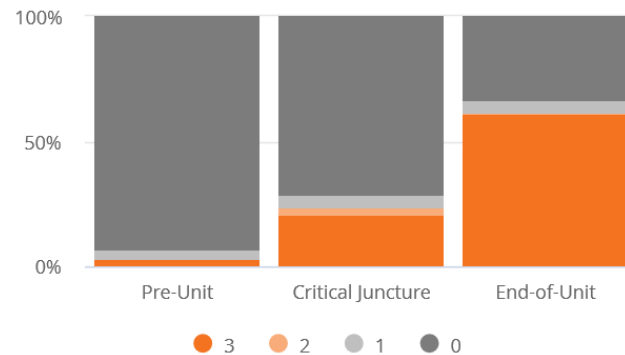




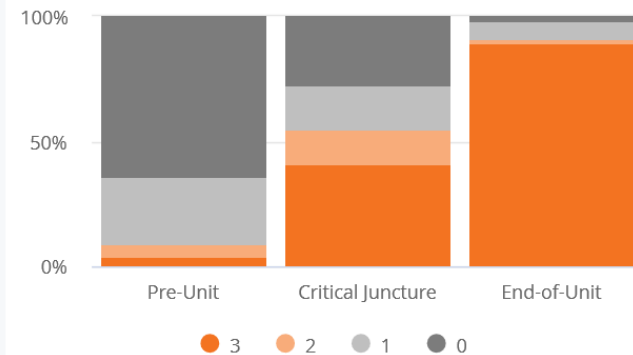
# *Amplify Science is proven effective in Fayette County Public Schools.*

157 teachers  
Amplify with  
strong  
results.

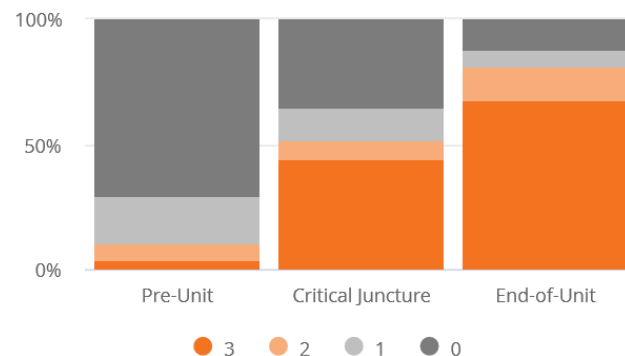
Force and Motion



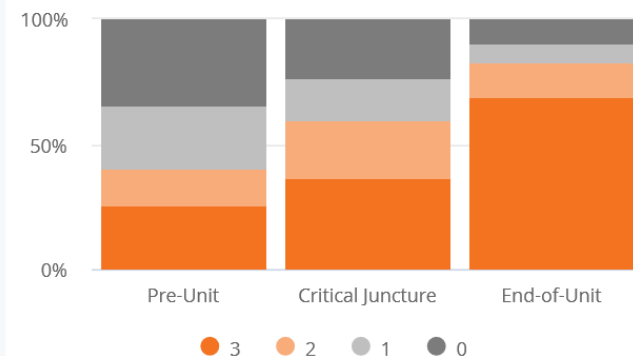
Light Waves



Metabolism



Natural Selection





## A flexible, blended program

Amplify Science includes hands-on activities, print materials, and powerful digital tools to support online and offline teaching and learning. Highly adaptable and user-friendly, the program gives schools and individual teachers flexibility based on their technology resources and preferences.



# Students take on the roles of scientists and engineers

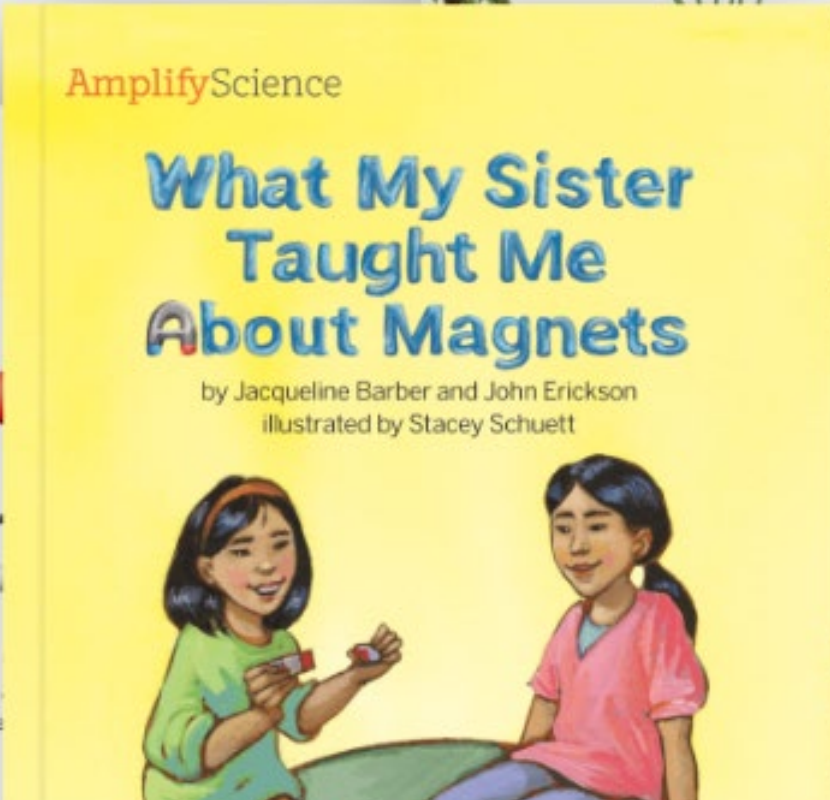
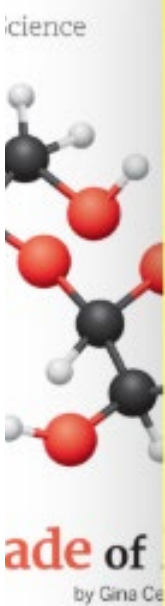
In each unit, students take on the role of a scientist or engineer to investigate a real-world problem. These problems provide relevant contexts through which students investigate phenomena.



# What's included

Flexible resources that work seamlessly together

AmplifyScience





AmplifyScience



AmplifyScience

AmplifyScience



**Balancing Forces:**  
Investigating Floating Trains

AmplifyScience



**Properties of Matter**  
Designing Glue

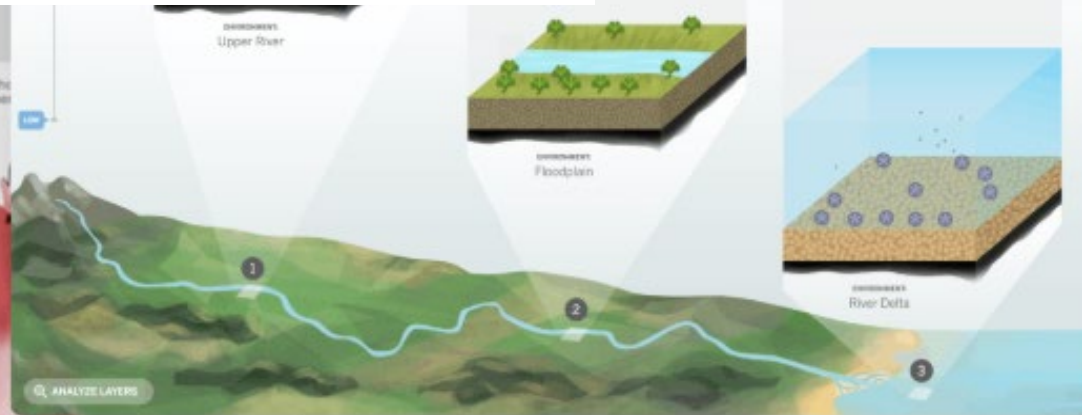
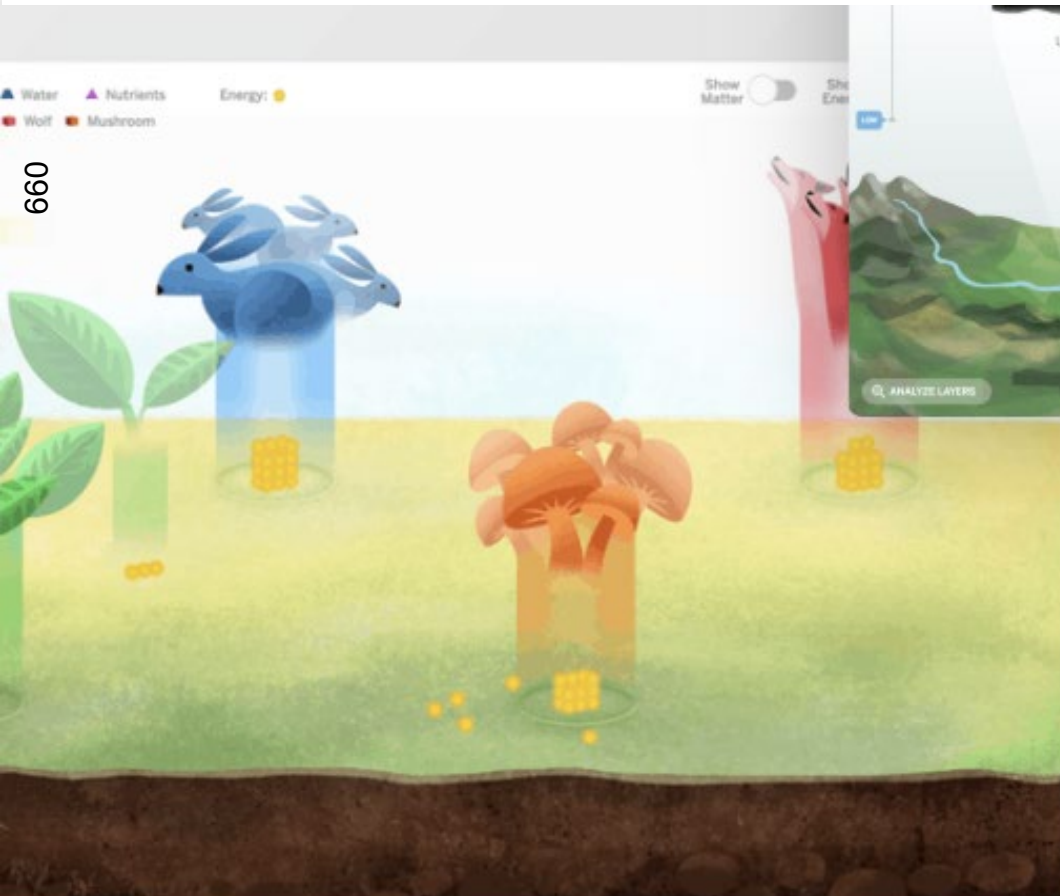
Investigation 1

**and Sky:**  
Ancient Artifacts

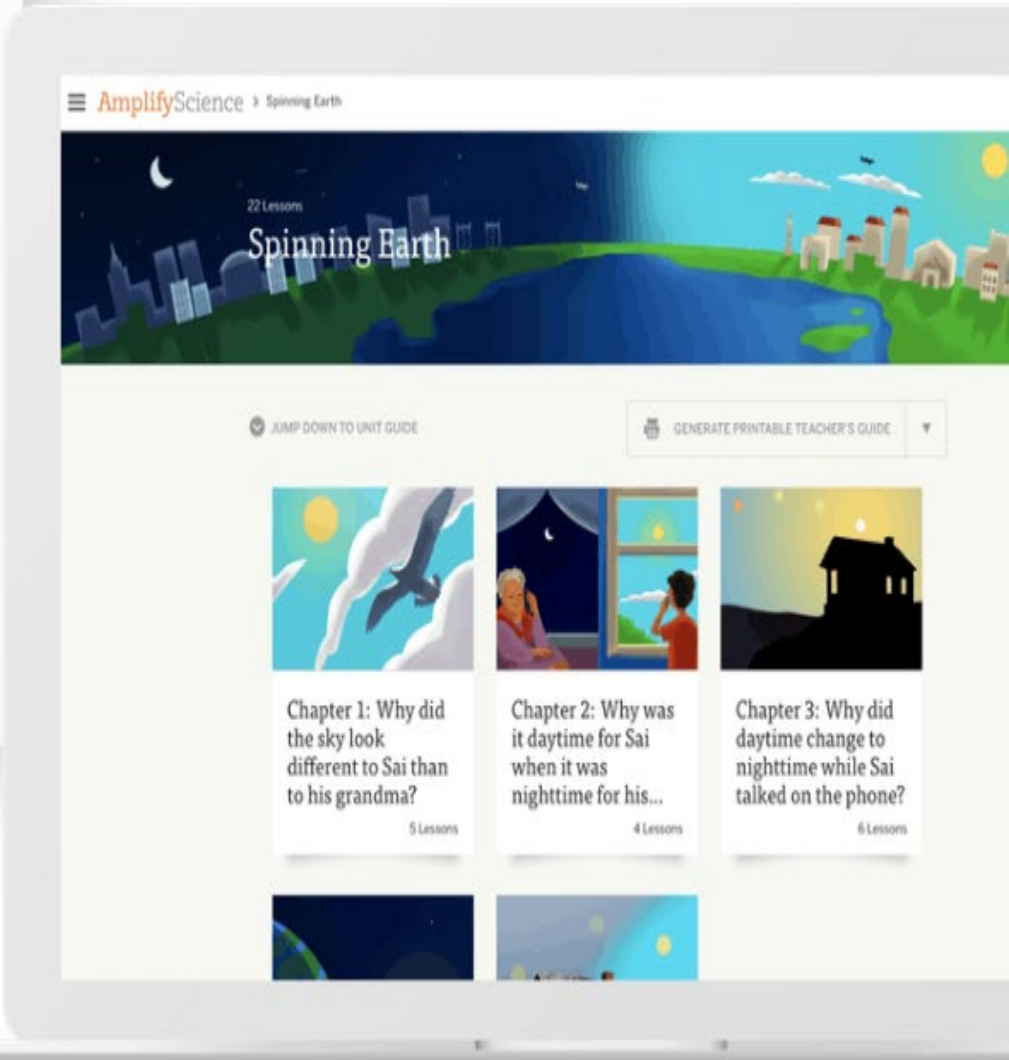
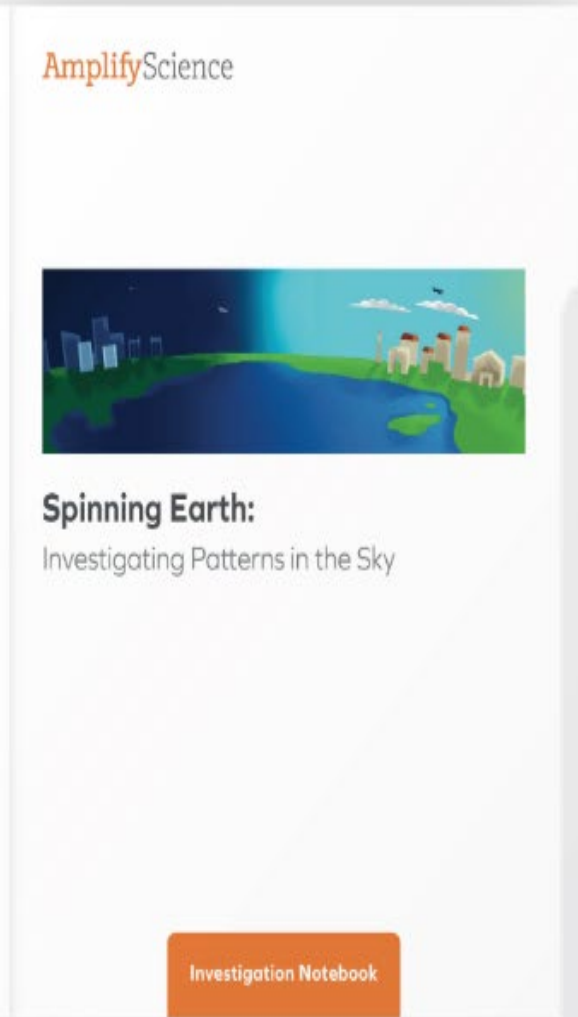
in Notebook



# Simulations and practice tools (grades 2+)



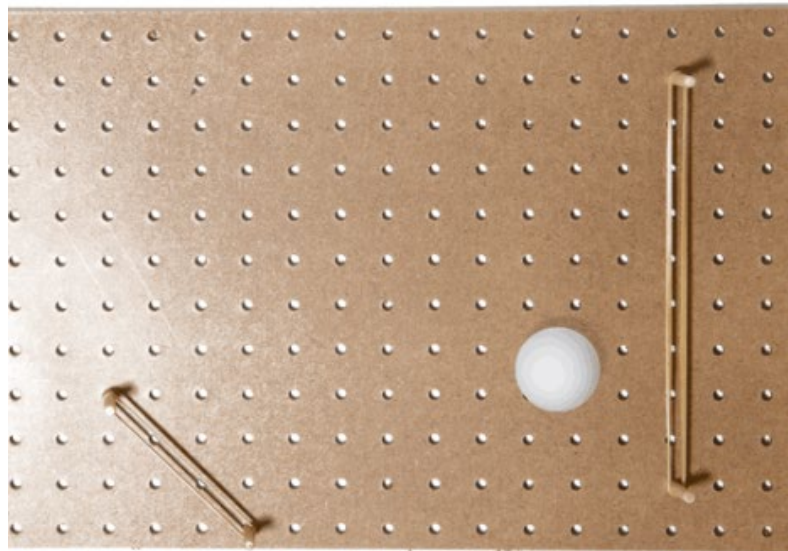
Available digitally and in print, the Teacher's Guides contain all of the information teachers need to facilitate classroom instruction,







# Hands-on materials kits



with a  
replenishment  
plan for FCPS





# A powerful partnership

*Amplify Science* is a partner for Fayette County Public Schools.

They provide...

- *free value* support.
- a **contractor** on site for 100 days to assist in the successful implementation of *Amplify Science*.
- a customized three-year **Professional Learning** plan designed to meet the needs of teachers.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 5/6/2019**

**TOPIC: Accelerated Placement-Kindergarten to 1<sup>st</sup> Grade**

**PREPARED BY: Julie Gann, District Gifted and Talented Specialist**

**Recommended Action on: 5/20/2019  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: “approve the request to accelerate from kindergarten to 1<sup>st</sup> grade place 1 student listed on records maintained by District Gifted and Talented Specialist.”**

**Background/Rationale: Under KRS 158.031, school districts may advance a student through the primary program when it is the best educational interest of the student. A student who is at least five years of age, but less than six years of age by August 1<sup>st</sup>, may be classified as other than kindergarten student for the purpose of funding if the student is determined to have acquired the academic and social skills taught in kindergarten. Eligibility for accelerated placement is based upon a school team review of multiple sources of information about the child to include anecdotal records, student work and standardized test scores (702 KAR 7:125) All of the above information was compiled and completed within the IOWA Acceleration Scale. An IOWA Acceleration Scale score of 60 or higher shall be considered appropriate for recommendation to grade accelerated a student (09.121 AP.1). The student currently in kindergarten scored a 64 on the IOWA Acceleration Scale, which is considered appropriate recommendation for whole grade acceleration. The Accelerated Placement team at Brenda Cowan Elementary School has approved the whole grade acceleration for the student to accelerate from kindergarten to grade 1.**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Policy: KRS 158.031 Primary school program; 702 KAR 7:125 Pupil Attendance Section 6; 09.121 AP.1 Entrance Age**

**Fiscal Impact: Additional documentation must be submitted to KDE showing all requirements for accelerated placement have been followed for full SEEK funding.**

**Attachments(s): IOWA Acceleration Score 64-Approval granted by the Accelerated Placement Team at Brenda Cowan Elementary for the student whose records are maintained by the District Gifted and Talented Specialist, to accelerate from Kindergarten to grade 1. Additionally, the District Gifted and Talented Specialist will provide KDE with additional documentation needed for full funding to be granted for student.**

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: 2019-2020 Tentative Budget**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Approve the Fayette County Public Schools 2019-2020 Tentative Budget and instruct the Superintendent to submit the Tentative Budget to the Kentucky Department of Education.**

**Background/Rationale: Law and regulations require that the Board of Education adopt a Tentative Budget for 2019-2020 by May 31, 2019.**

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: TBA**

**Attachments(s): N/A**

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## **2019- 2020 TENTATIVE BUDGET**

### **BACKGROUND AND RATIONALE:**

In accordance with state law and Kentucky Department of Education regulations for budget development, the Board of Education formally and publicly reviewed the anticipated General Fund receipts and expenditures in the Draft Budget on January 28, 2019. The next step in the Budget Development is the Tentative Budget. The Final Working Budget will be presented to the Board of Education in September and must be approved by the Board of Education by September 30, 2019. The Tentative Budget includes an approximate 1.5% increase for the year experience step ups for certified and classified employees. It is predicated on a 4% increase in the revenue generated from property tax.

Law and regulations require that the Board of Education adopt a Tentative Budget for 2019-2020 by May 31, 2019.

### **TENTATIVE PROPOSAL:**

<b><u>Item</u></b>	<b><u>Funding Source</u></b>	<b><u>Recurring/ Nonrecurring</u></b>	<b><u>Measurable Expected Impact and Timeline</u></b>
General Fund	SEEK & Tax Receipts	BOTH	Satisfying KRS 160.470
Special Revenue Funds	Grants	BOTH	Satisfying KRS 160.470
Capital Outlay Fund	SEEK	BOTH	Satisfying KRS 160.470
Building Fund	Tax Receipts	BOTH	Satisfying KRS 160.470
Food Service	Federal Funds & Food Sales	BOTH	Satisfying KRS 160.470

**STAFF CONTACT:** Julane Mullins, Ext. 4109

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

“Approve the Fayette County Public Schools 2019-2020 Tentative Budget and instruct the Superintendent to submit the Tentative Budget to the Kentucky Department of Education.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 5/20/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of APRIL 30, 2019 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending APRIL 30, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending APRIL 30, 2019.

Copies of the reports will be maintained in the office of the Director of Finance. The copies will be available for the public to review.

**PROPOSAL:** Not Applicable

### RATIONALE:

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE 2018 to 2019 FY
TOTAL REVENUE through APRIL 30, 2019	\$395,171,331	71%	76%	-5%
TOTAL EXPENDITURES through APRIL 30, 2019	\$270,711,263	50%	56%	-6%
GENERAL FUND BALANCE as of APRIL 30, 2019	\$124,460,068			
Add RESERVED FOR ENCUMBRANCES	\$7,280,856			
TOTAL GENERAL FUND BALANCE APRIL 30, 2019	\$131,740,923			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."



**General Fund Review**

	FY 2018 - 2019				FY 2017 - 2018			
	Original Budget	YTD Adjusted Budget	YTD Actual thru April 30	% Realized	Original Budget	FY 2017-18 Budget	YTD Actual thru April 30	% Realized
Total Revenues	\$ 511,969,366	\$ 556,940,291	\$ 395,171,331	71.0%	\$ 486,988,695	\$ 488,063,789	\$ 369,086,252	75.6%
Total Expenses	\$ 511,969,366	\$ 556,940,291	\$ 270,711,263	48.6%	\$ 486,988,695	\$ 488,063,789	\$ 265,900,172	54.5%
General Fund Balance			\$ 124,460,068				\$ 103,186,080	
ADD: Reserved for Encumbrances			\$ 7,280,856				\$ 6,737,632	
Total Fund Balance - General Fund			\$ 131,740,924				\$ 109,923,712	

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
APRIL 2019**

**REVENUES**

Revenue from local sources:	
Taxation	\$264,232,780.51
Investment earnings	\$1,346,731.18
Other revenue	<u>\$41,224,031.31</u>
Total revenue from local sources	\$306,803,543.00
Revenue from state sources	\$113,862,140.83
Revenue from federal sources	\$32,379,225.11
On-Behalf sources	\$1,378,847.00
Beginning Balance	\$90,964,103.82
Transfers	\$0.00
Encumbrances	<u>\$22,964,146.42</u>
<b>TOTAL REVENUES</b>	<b><u>\$568,352,006.18</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$187,523,750.45
District Administrative	\$13,108,568.84
School Administrative	\$20,436,990.37
Operations & Support	\$16,157,583.42
Transportation	\$12,811,186.08
Food Service	<u>\$7,606,705.17</u>
Total salaries	\$257,644,784.33
Vendor Payments	\$68,216,471.94
Transfers and on-behalf payments	<u>\$51,899,099.75</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$377,760,356.02</u></b>

<b>NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES</b>	<b><u><u>\$190,591,650.16</u></u></b>
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Statement of Revenues Expenditures and Changes in Fund Balances  
April 2019

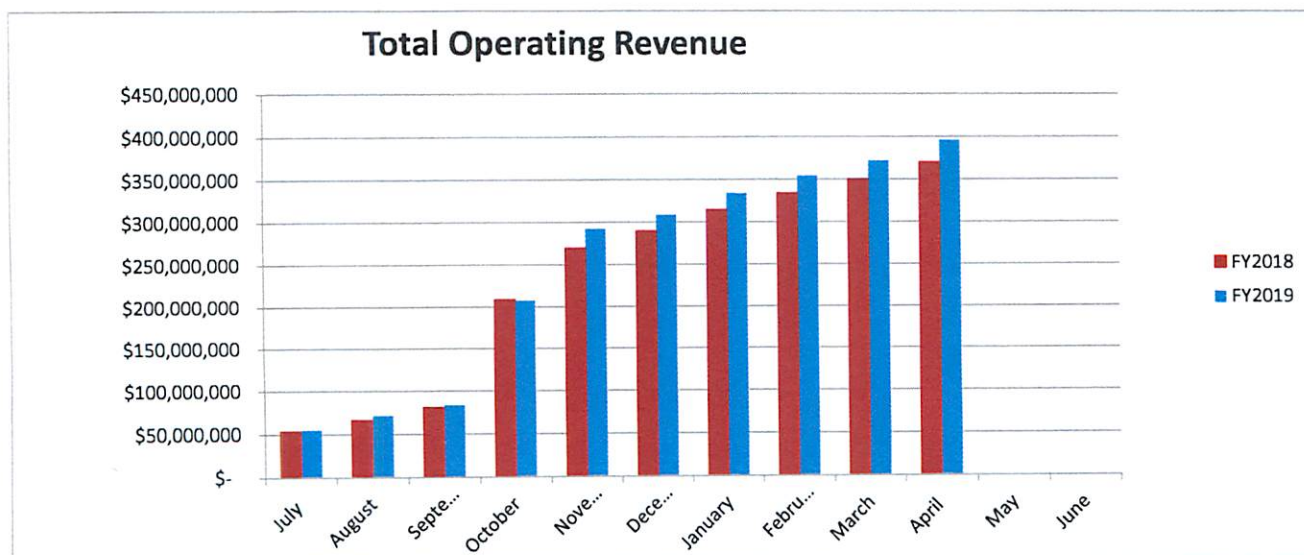
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	206,554,395.44	-	-	31,904,099.00	-	-	-	-	-	238,458,494.44
Motor vehicle taxes	8,767,009.09	-	-	901,273.72	-	-	-	-	-	9,668,282.81
Utility taxes	16,106,003.26	-	-	-	-	-	-	-	-	16,106,003.26
Taxation revenue	231,427,407.79	-	-	32,805,372.72	-	-	-	-	-	264,232,780.51
Investment earnings	1,170,405.96	-	-	-	-	176,325.22	-	-	-	1,346,731.18
Other revenue	27,699,655.24	2,080,346.60	-	-	5,661,993.57	-	3,120,446.65	2,588,571.21	73,018.04	41,224,031.31
Total revenue from local sources	260,297,468.99	2,080,346.60	-	32,805,372.72	5,661,993.57	176,325.22	3,120,446.65	2,588,571.21	73,018.04	306,803,543.00
Revenue from state sources	79,767,873.51	10,777,671.98	1,840,000.00	-	-	21,476,595.34	-	-	-	113,862,140.83
On-Behalf sources	1,378,847.00	-	-	-	-	-	-	-	-	1,378,847.00
Revenue from federal sources	1,386,965.51	17,283,041.27	-	-	-	-	13,709,218.33	-	-	32,379,225.11
Beginning Balance	52,340,175.73	-	835,582.42	389,952.35	30,343,080.84	489.72	5,170,087.70	1,610,530.63	274,204.43	90,964,103.82
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>395,171,330.74</b>	<b>30,141,059.85</b>	<b>2,675,582.42</b>	<b>33,195,325.07</b>	<b>36,005,074.41</b>	<b>21,653,410.28</b>	<b>21,999,752.68</b>	<b>4,199,101.84</b>	<b>347,222.47</b>	<b>545,387,859.76</b>
<b>Expenditures</b>										
Instructional	167,503,372.02	20,020,378.43	-	-	-	-	-	-	-	187,523,750.45
District Administration	10,922,449.30	2,186,119.54	-	-	-	-	-	-	-	13,108,568.84
School Administration	18,126,676.03	139,074.39	-	-	-	-	-	2,171,239.95	-	20,436,990.37
Operations & Support	15,934,843.71	222,739.71	-	-	-	-	-	-	-	16,157,583.42
Transportation	12,811,186.08	-	-	-	-	-	-	-	-	12,811,186.08
Food Service	-	-	-	-	-	-	7,606,705.17	-	-	7,606,705.17
Total Salaries and Benefits	225,298,527.14	22,568,312.07	-	-	-	-	7,606,705.17	2,171,239.95	-	257,644,784.33
Vendor Payments	40,280,815.04	8,033,545.27	-	-	10,617,512.61	-	8,961,542.00	292,522.10	30,534.92	68,216,471.94
Transfers and on-behalf payments	5,131,921.00	1,283,007.95	4,517,943.42	18,962,601.93	-	21,653,410.38	350,215.07	-	-	51,899,099.75
<b>Total Expenditures</b>	<b>270,711,263.18</b>	<b>31,884,665.29</b>	<b>4,517,943.42</b>	<b>18,962,601.93</b>	<b>10,617,512.61</b>	<b>21,653,410.38</b>	<b>16,918,462.24</b>	<b>2,463,762.05</b>	<b>30,534.92</b>	<b>377,760,356.02</b>
Add Reserved for Encumbrances	7,280,855.62	2,064,114.57	-	-	9,763,875.11	-	3,815,585.49	23,628.51	16,087.12	22,964,146.42
	-	-	-	-	-	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>131,740,923.18</b>	<b>320,309.13</b>	<b>(1,842,361.00)</b>	<b>14,232,723.14</b>	<b>35,151,436.91</b>	<b>(0.10)</b>	<b>8,896,875.93</b>	<b>1,758,968.30</b>	<b>332,774.67</b>	<b>190,591,650.16</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 518,841,782.77	\$ 358,347,596.81	\$ 160,494,185.96
Proprietary	\$ 26,198,854.52	\$ 19,382,224.29	\$ 6,816,630.23
Fiduciary	\$ 347,222.47	\$ 30,534.92	\$ 316,687.55
Encumbrances	\$ 22,964,146.42	\$ -	\$ 22,964,146.42
	<u>\$ 568,352,006.18</u>	<u>\$ 377,760,356.02</u>	<u>\$ 190,591,650.16</u>

FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING APRIL 30, 2019  
84% of the 2018-2019 FISCAL YEAR IS COMPLETE

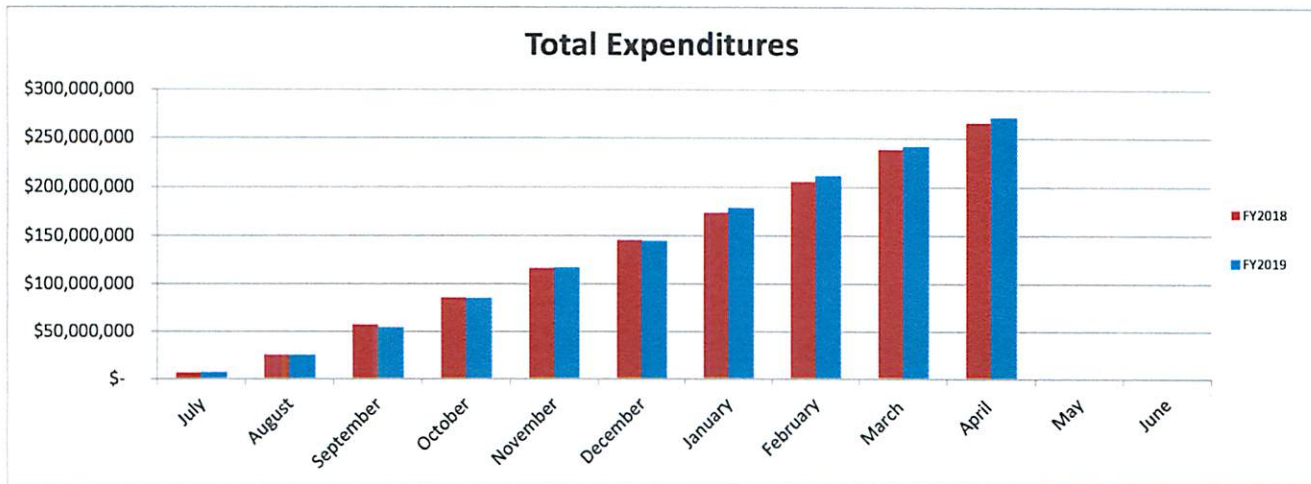
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD REVENUE 4/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>						
Beginning Balance (audited)	\$49,104,298	\$52,000,000	\$52,340,176	\$52,340,176	\$0.00	100.00%
AD VALOREM TAXES	\$204,892,809	\$218,364,502	\$218,364,502	\$214,853,166	(\$3,511,336.32)	98.39%
UTILITY TAXES	\$22,330,000	\$22,330,000	\$22,330,000	\$16,106,003	(\$6,223,996.74)	72.13%
OCCUPATIONAL LIC TAXES	\$38,380,000	\$37,800,000	\$37,800,000	\$24,706,374	(\$13,093,626.19)	65.36%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$39,728	\$27,947.05	337.22%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$900,000	\$468,239	(\$431,761.15)	52.03%
TUITION	\$110,940	\$110,940	\$110,940	\$166,356	\$55,416.44	149.95%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$824,127	(\$143,506.49)	85.17%
INTEREST	\$425,000	\$750,000	\$750,000	\$1,170,406	\$420,405.96	156.05%
OTHER REVENUE LOCAL SRS	\$3,480,842	\$3,266,292	\$3,518,194	\$2,787,197	(\$730,997.06)	79.22%
SEEK REVENUE	\$91,101,733	\$91,101,733	\$91,101,733	\$78,943,747	(\$12,157,986.00)	86.65%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,817,912	\$1,151,187	(\$666,724.98)	63.32%
MEDICAID	\$212,143	\$212,143	\$212,143	\$235,778	\$23,635.49	111.14%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$77,065,920	\$82,000,000	\$125,000,000	\$0	(\$125,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$1,378,847	\$1,378,847	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$491,137,441</b>	<b>\$511,969,366</b>	<b>\$566,940,291</b>	<b>\$395,171,331</b>	<b>(\$161,768,960)</b>	<b>71%</b>



**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING APRIL 30, 2019**

84% of the 2018 - 2019 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD EXPENSES 4/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>						
INSTRUCTION	\$282,907,437	\$288,400,919	\$333,017,290	\$143,384,932	(\$189,632,358)	43.06%
STUDENT SUPPORT SERVICES	\$23,405,780	\$27,907,226	\$24,678,978	\$14,974,154	(\$9,704,824)	60.68%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,883,908	\$17,497,559	\$20,140,094	\$13,316,092	(\$6,824,002)	66.12%
DISTRICT ADMIN SUPPORT	\$7,407,364	\$7,388,139	\$8,050,959	\$6,644,899	(\$1,406,060)	82.54%
SCHOOL ADMIN SUPPORT	\$29,154,467	\$28,996,440	\$28,566,482	\$18,752,258	(\$9,814,223)	65.64%
BUSINESS SUPPORT SERVICES	\$26,437,058	\$27,215,723	\$27,895,353	\$19,445,606	(\$8,449,747)	69.71%
MAINTENANCE	\$44,129,190	\$53,560,342	\$48,228,515	\$32,387,485	(\$15,841,030)	67.15%
STUDENT TRANSPORTATION	\$22,453,385	\$22,365,166	\$24,115,387	\$16,192,130	(\$7,923,256)	67.14%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$262,770	\$541,770	\$598,714	\$481,785	(\$116,929)	80.47%
DEBT SERVICE	\$1,501,941	\$1,501,941	\$1,501,941	\$1,498,547	(\$3,394)	99.77%
FUND TRANSFERS	\$3,094,141	\$3,094,141	\$6,646,578	\$3,633,374	(\$3,013,204)	54.67%
CONTINGENCY	\$31,500,000	\$33,500,000	\$33,500,000	\$0	(\$33,500,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$491,137,441</b>	<b>\$511,989,366</b>	<b>\$556,940,291</b>	<b>\$270,711,263</b>	<b>(\$286,229,028)</b>	<b>48.61%</b>



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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2019 Period 10**

P 1  
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
49,104,298.48		.00	.00	52,340,175.73	52,340,175.73	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	177,185,534.76	.00	533,964.98	199,580,798.57	198,815,595.00	-765,203.57	100.4
1113 PSCR TAX	3,578,278.53	.00	2,740,461.61	6,345,537.61	6,513,464.00	167,926.39	97.4
1115 DLQ TAX	174,568.23	.00	10,465.92	159,820.41	1,000,000.00	840,179.59	16.0
1117 MV TAX	8,412,759.54	.00	1,761,967.19	8,767,009.09	12,035,443.00	3,268,433.91	72.8
TOTAL AD VALOREM TAXES	189,351,141.06	.00	5,046,859.70	214,853,165.68	218,364,502.00	3,511,336.32	98.4
SALES & USE TAXES							
1121 UTIL TAX	17,169,313.68	.00	1,906,350.33	16,106,003.26	22,330,000.00	6,223,996.74	72.1
TOTAL SALES & USE TAXES	17,169,313.68	.00	1,906,350.33	16,106,003.26	22,330,000.00	6,223,996.74	72.1
INCOME TAXES							
1131 OCC LIC TA	24,817,039.87	.00	6,753,775.70	24,706,373.81	37,800,000.00	13,093,626.19	65.4
TOTAL INCOME TAXES	24,817,039.87	.00	6,753,775.70	24,706,373.81	37,800,000.00	13,093,626.19	65.4
OTHER TAXES							
1191 OMIT TAX	410,323.00	.00	.00	468,238.85	900,000.00	431,761.15	52.0
TOTAL OTHER TAXES	410,323.00	.00	.00	468,238.85	900,000.00	431,761.15	52.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	39,728.05	39,728.05	11,781.00	-27,947.05	337.2
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	39,728.05	39,728.05	11,781.00	-27,947.05	337.2
TUITION							
1310 TUIT IND	27,729.50	.00	2,740.55	39,979.02	20,940.00	-19,039.02	190.9



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	63,298.96	.00	.00	126,377.42	90,000.00	-36,377.42	140.4
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	91,028.46	.00	2,740.55	166,356.44	110,940.00	-55,416.44	150.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	612,917.91	.00	.00	1,170,405.96	750,000.00	-420,405.96	156.1
1530 FAIR VL IN	-7,969.44	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	604,948.47	.00	.00	1,170,405.96	750,000.00	-420,405.96	156.1
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	122,659.49	.00	22,397.83	111,790.78	143,838.00	32,047.22	77.7
1912 BUS RENT	852,611.85	.00	47,134.53	552,360.52	500,000.00	-52,360.52	110.5
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	722.57	.00	.00	12,752.32	11,452.32	-1,300.00	111.4
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,998,811.13	.00	111,200.31	1,679,648.03	2,312,903.68	633,255.65	72.6
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	748,969.16	.00	26,836.33	430,645.29	550,000.00	119,354.71	78.3
TOTAL OTHER REVENUE FROM LOCAL SOURCES	3,723,774.20	.00	207,569.00	2,787,196.94	3,518,194.00	730,997.06	79.2
TOTAL REVENUE FROM LOCAL SOURCES	236,167,568.74	.00	13,957,023.33	260,297,468.99	283,785,417.00	23,487,948.01	91.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	80,105,695.00	.00	8,470,942.00	78,943,747.00	91,101,733.00	12,157,986.00	86.7
TOTAL STATE PROGRAM	80,105,695.00	.00	8,470,942.00	78,943,747.00	91,101,733.00	12,157,986.00	86.7
OTHER STATE FUNDING							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	806,480.17	.00	82,825.29	824,126.51	967,633.00	143,506.49	85.2
TOTAL REVENUE IN LIEU OF TAXES/STATE	806,480.17	.00	82,825.29	824,126.51	967,633.00	143,506.49	85.2
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	125,000,000.00	125,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	125,000,000.00	125,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	80,912,175.17	.00	8,553,767.29	79,767,873.51	217,405,796.00	137,637,922.49	36.7
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	129,095.72	.00	78,503.68	235,778.49	212,143.00	-23,635.49	111.1
TOTAL FEDERAL REIMBURSEMENT	129,095.72	.00	78,503.68	235,778.49	212,143.00	-23,635.49	111.1
TOTAL REVENUE FROM FEDERAL SOURCES	129,095.72	.00	78,503.68	235,778.49	212,143.00	-23,635.49	111.1
OTHER RECEIPTS							



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	751,859.36	.00	45,813.90	1,151,187.02	1,817,912.00	666,724.98	63.3
TOTAL INTERFUND TRANSFERS	751,859.36	.00	45,813.90	1,151,187.02	1,817,912.00	666,724.98	63.3
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	2,193,472.00	.00	.00	1,378,847.00	1,378,847.00	.00	100.0
TOTAL CAPITAL LEASE PROCEEDS	2,193,472.00	.00	.00	1,378,847.00	1,378,847.00	.00	100.0
TOTAL OTHER RECEIPTS	2,945,331.36	.00	45,813.90	2,530,034.02	3,196,759.00	666,724.98	79.1
TOTAL RECEIPTS	320,154,170.99	.00	22,635,108.20	342,831,155.01	504,600,115.00	161,768,959.99	67.9
TOTAL REVENUE	369,258,469.47	.00	22,635,108.20	395,171,330.74	556,940,290.73	161,768,959.99	71.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	132,943,343.82	.00	15,731,476.66	131,703,022.92	204,010,355.51	72,307,332.59	64.6
0200	8,961,025.26	.00	1,091,527.90	9,369,861.70	13,035,161.81	3,665,300.11	71.9
0280	.00	.00	.00	.00	111,232,988.00	111,232,988.00	.0
0300	162,380.00	23,740.15	34,872.49	176,667.55	227,353.01	26,945.31	88.2
0400	15,799.80	5,891.90	8,187.88	53,972.91	62,505.85	2,641.04	95.8
0500	99,918.57	30,910.01	8,721.66	69,758.35	266,439.83	165,771.47	37.8
0600	1,996,171.16	933,377.71	123,557.86	1,648,157.05	3,475,605.33	894,070.57	74.3
0700	304,453.43	73,263.71	44,548.41	208,960.82	337,142.39	54,917.86	83.7
0800	229,961.58	163,834.95	39,253.54	154,003.87	361,914.71	44,075.89	87.8
0840	.00	.00	.00	526.88	7,824.02	7,297.14	6.7
TOTAL 1000 INSTRUCTION	144,713,053.62	1,231,018.43	17,082,146.40	143,384,932.05	333,017,290.46	188,401,339.98	43.4
2100 STUDENT SUPPORT SERVICES							
0100	13,441,580.97	.00	1,702,865.73	13,983,409.20	20,320,337.94	6,336,928.74	68.8
0200	809,616.49	.00	100,823.46	848,386.13	1,228,241.66	379,855.53	69.1
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	113,656.26	10,390.21	8,459.88	116,048.04	145,566.75	19,128.50	86.9
0400	.00	.00	2,750.00	3,000.00	3,250.00	250.00	92.3
0500	17,929.47	1,591.34	1,525.40	12,980.62	24,513.64	9,941.68	59.4
0600	15,634.61	12,385.92	953.97	9,560.44	29,656.06	7,709.70	74.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	1,117.00	.00	330.00	770.00	1,665.00	895.00	46.3
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	14,399,534.80	24,367.47	1,817,708.44	14,974,154.43	24,678,978.05	9,680,456.15	60.8
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	9,233,759.24	.00	1,216,413.60	10,557,513.07	14,406,653.33	3,849,140.26	73.3
0200	784,550.19	.00	116,962.51	1,041,179.00	1,416,999.09	375,820.09	73.5
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	777,629.38	74,475.02	12,385.90	819,438.30	936,504.73	42,591.41	95.5
0400	80,272.55	6,549.97	375.00	63,914.06	72,778.21	2,314.18	96.8
0500	86,791.39	9,913.20	3,102.80	55,656.07	191,064.62	125,495.35	34.3
0600	3,083,463.42	301,527.09	36,870.97	743,262.53	1,339,619.86	294,830.24	78.0
0700	36,879.91	20,933.26	1,404.60	29,191.77	56,925.35	6,800.32	88.1
0800	21,246.74	3,285.00	175.00	5,936.77	46,510.52	37,288.75	19.8

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	14,104,592.82	416,683.54	1,387,690.38	13,316,091.57	20,140,093.71	6,407,318.60	68.2
2300 DISTRICT ADMIN SUPPORT							
0100	1,349,337.41	.00	119,046.28	1,281,496.79	1,415,941.00	134,444.21	90.5
0200	145,355.95	.00	14,552.86	150,243.36	191,964.00	41,720.64	78.3
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	4,034,897.95	190,512.97	158,088.69	4,419,423.45	4,786,055.00	176,118.58	96.3
0400	10,087.70	2,169.35	3,251.56	11,369.56	20,066.00	6,527.09	67.5
0500	33,412.49	3,435.52	1,488.40	77,806.49	99,964.76	18,722.75	81.3
0600	667,722.40	19,345.09	10,704.00	641,080.96	715,876.01	55,449.96	92.3
0700	2,577.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	96,538.87	238.00	3,750.00	63,478.29	541,309.00	477,592.71	11.8
0840	.00	.00	.00	.00	2,655.00	2,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	6,339,929.77	215,700.93	310,881.79	6,644,898.90	8,050,958.77	1,190,358.94	85.2
2400 SCHOOL ADMIN SUPPORT							
0100	15,841,671.98	.00	1,758,065.13	16,311,005.78	21,423,808.26	5,112,802.48	76.1
0200	1,631,254.63	.00	200,834.46	1,815,670.25	2,502,163.68	686,493.43	72.6
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	19,940.24	2,969.08	270.00	20,578.36	32,929.10	9,381.66	71.5
0400	410,151.70	2,916.80	-4,080.08	373,615.41	736,477.25	359,945.04	51.1
0500	30,641.69	9,177.78	4,085.26	36,801.78	63,683.42	17,703.86	72.2
0600	158,602.52	87,831.65	10,643.12	177,297.04	342,638.36	77,509.67	77.4
0700	25,276.37	1,388.95	.00	11,297.76	32,033.77	19,347.06	39.6
0800	5,831.57	1,274.00	180.00	5,992.03	12,007.57	4,741.54	60.5
0840	.00	.00	.00	.00	178,294.47	178,294.47	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	18,123,370.70	105,558.26	1,969,997.89	18,752,258.41	28,566,481.88	9,708,665.21	66.0
2500 BUSINESS SUPPORT SERVICES							
0100	7,517,125.80	.00	698,717.59	6,977,991.20	8,024,146.47	1,046,155.27	87.0
0200	2,216,568.52	.00	124,603.94	2,312,316.80	4,566,513.77	2,254,196.97	50.6
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	1,563,583.89	729,630.92	244,644.84	2,153,366.43	3,073,000.86	190,003.51	93.8
0400	374,065.81	120,349.91	63,537.07	753,419.61	1,144,159.18	270,389.66	76.4
0500	3,064,635.71	42,847.00	107,557.48	2,885,705.94	3,950,009.15	1,021,456.21	74.1
0600	2,059,503.68	343,609.43	245,461.92	2,031,961.58	2,658,191.48	282,620.47	89.4
0700	1,869,365.14	394,787.99	221,086.87	2,233,052.05	2,927,281.24	299,441.20	89.8
0800	22,450.52	600.00	2,849.08	97,792.65	101,183.00	2,790.35	97.2
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	18,687,299.07	1,631,825.25	1,708,458.79	19,445,606.26	27,895,353.15	6,817,921.64	75.6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	12,299,970.70	.00	1,279,595.89	12,490,492.30	14,791,958.69	2,301,466.39	84.4
0200	2,999,965.85	.00	349,974.45	3,444,351.41	4,367,105.53	922,754.12	78.9
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	371,652.61	140,683.69	30,409.40	408,212.06	781,844.98	232,949.23	70.2
0400	4,558,086.30	971,089.90	550,723.63	5,016,185.84	8,284,752.92	2,297,477.18	72.3
0500	6,146.39	1,743.38	669.58	9,017.66	26,600.00	15,838.96	40.5
0600	8,774,700.27	280,590.54	1,184,155.70	9,649,594.39	14,249,042.64	4,318,857.71	69.7
0700	402,819.08	1,899,393.30	82,506.00	1,341,028.29	3,315,976.30	75,554.71	97.7
0800	26,104.92	38,991.11	2,269.00	28,603.38	95,755.00	28,160.51	70.6
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	29,439,446.12	3,332,491.92	3,480,303.65	32,387,485.33	48,228,515.06	12,508,537.81	74.1
2700 STUDENT TRANSPORTATION							
0100	9,779,816.74	.00	1,285,280.77	10,056,811.79	13,877,980.00	3,821,168.21	72.5
0200	2,335,230.03	.00	344,868.54	2,754,374.29	3,414,355.00	659,980.71	80.7
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	25,887.00	2,000.00	4,515.00	40,974.00	55,480.00	12,506.00	77.5
0400	77,669.97	48,397.99	1,932.95	36,364.37	118,480.80	33,718.44	71.5
0500	92,690.76	30,488.26	19,469.54	152,527.77	197,700.00	14,683.97	92.6
0600	2,019,931.56	220,959.05	117,876.09	1,747,196.75	3,074,337.91	1,106,182.11	64.0
0700	2,210,408.36	3,050.00	.00	1,393,161.93	1,411,847.00	15,635.07	98.9
0800	2,212.50	150.00	528.75	10,719.53	12,000.00	1,130.47	90.6
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	16,543,846.92	305,045.30	1,774,471.64	16,192,130.43	24,115,386.71	7,618,210.98	68.4
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	147,428.95	.00	21,171.66	189,435.56	264,362.00	74,926.44	71.7
0200	8,751.92	.00	1,093.72	10,965.59	14,694.00	3,728.41	74.6
0300	601.00	.00	1,390.00	1,880.00	4,400.00	2,520.00	42.7

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0400	2,227.94	848.25	.00	526.50	2,000.00	625.25	68.7
0500	6,861.79	232.78	74.24	4,148.69	6,000.00	1,618.53	73.0
0600	14,249.39	17,083.49	752.55	274,828.46	302,008.00	10,096.05	96.7
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	750.00	750.00	.0
TOTAL 3300 COMMUNITY SERVICES	180,120.99	18,164.52	24,482.17	481,784.80	598,714.00	98,764.68	83.5
5100 DEBT SERVICE							
0800	1,404,116.38	.00	.00	1,498,547.24	1,501,941.00	3,393.76	99.8
TOTAL 5100 DEBT SERVICE	1,404,116.38	.00	.00	1,498,547.24	1,501,941.00	3,393.76	99.8
5200 FUND TRANSFERS							
0900	1,965,634.00	.00	.00	3,633,373.76	6,646,577.94	3,013,204.18	54.7
TOTAL 5200 FUND TRANSFERS	1,965,634.00	.00	.00	3,633,373.76	6,646,577.94	3,013,204.18	54.7
5300 CONTINGENCY							
0840	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL EXPENDITURES	265,900,945.19	7,280,855.62	29,556,141.15	270,711,263.18	556,940,290.73	278,948,171.93	49.9
TOTAL FOR GENERAL FUND (1)	103,357,524.28	-7,280,855.62	-6,921,032.95	124,460,067.56	.00	-117,179,211.94	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	67,052.07	.00	16,760.00	17,080.00	.00	-17,080.00	.0
TOTAL TUITION	67,052.07	.00	16,760.00	17,080.00	.00	-17,080.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RM VEND	272,418.31	.00	72.07	7,270.01	.00	-7,270.01	.0
TOTAL FOOD SERVICE	272,418.31	.00	72.07	7,270.01	.00	-7,270.01	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	912,194.28	.00	42,312.43	523,392.09	272,464.03	-250,928.06	192.1
1920 CONTRIBUTE	276,751.43	.00	.00	46,269.50	6,000.00	-40,269.50	771.2
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	166,238.92	.00	416.67	40,044.21	23,239.30	-16,804.91	172.3
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
1,355,184.63	.00	42,729.10	609,705.80	301,703.33	-308,002.47	202.1	
TOTAL REVENUE FROM LOCAL SOURCES							
1,694,655.01	.00	59,561.17	634,055.81	301,703.33	-332,352.48	210.2	
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	12,814,502.51	.00	833,318.81	10,777,671.98	13,153,073.15	2,375,401.17	81.9
TOTAL RESTRICTED							
12,814,502.51	.00	833,318.81	10,777,671.98	13,153,073.15	2,375,401.17	81.9	
TOTAL REVENUE FROM STATE SOURCES							
12,814,502.51	.00	833,318.81	10,777,671.98	13,153,073.15	2,375,401.17	81.9	
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE							
.00	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	292,801.15	.00	11,929.82	158,235.67	.00	-158,235.67	.0
TOTAL RESTRICTED DIRECT							
292,801.15	.00	11,929.82	158,235.67	.00	-158,235.67	.0	
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	15,878,274.69	.00	2,628,763.00	16,604,613.27	25,825,294.00	9,220,680.73	64.3
TOTAL RESTRICTED THROUGH THE STATE							
15,878,274.69	.00	2,628,763.00	16,604,613.27	25,825,294.00	9,220,680.73	64.3	
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	44,754.05	.00	.00	38,156.33	82,999.00	44,842.67	46.0
TOTAL THROUGH INTERMEDIATE AGENCIES							
44,754.05	.00	.00	38,156.33	82,999.00	44,842.67	46.0	
TOTAL REVENUE FROM FEDERAL SOURCES							
16,215,829.89	.00	2,640,692.82	16,801,005.27	25,908,293.00	9,107,287.73	64.9	

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	589,493.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	-42,265.00	.00	.00	272,334.00	.00	-272,334.00	.0
5252 TRANS PD	232,089.50	.00	.00	.00	.00	.00	.0
5253 TR INS RES	575,077.50	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	-8,686.00	.00	.00	209,702.00	.00	-209,702.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	482,036.00	.00	-482,036.00	.0
TOTAL OTHER RECEIPTS	1,345,709.00	.00	.00	482,036.00	.00	-482,036.00	.0
TOTAL RECEIPTS	32,070,696.41	.00	3,533,572.80	28,694,769.06	39,363,069.48	10,668,300.42	72.9
TOTAL REVENUE	32,070,696.41	.00	3,533,572.80	28,694,769.06	39,363,069.48	10,668,300.42	72.9



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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	12,693,858.14	28.98	1,590,018.63	13,284,907.54	18,167,958.61	4,883,022.09	73.1
0200	2,730,918.20	.00	348,047.29	2,944,618.87	4,599,361.78	1,654,742.91	64.0
0300	1,361,786.45	412,292.39	79,016.44	1,393,508.35	1,378,780.50	-427,020.24	131.0
0400	20,573.27	1,701.06	1,152.04	21,522.42	31,188.60	7,965.12	74.5
0500	471,650.36	71,747.95	29,117.28	631,708.98	605,694.84	-97,762.09	116.1
0600	2,259,394.00	784,006.74	112,886.17	2,437,864.58	3,112,831.89	-109,039.43	103.5
0700	1,058,747.66	321,047.01	171,792.66	860,478.34	1,024,906.10	-156,619.25	115.3
0800	730,595.78	49,571.80	29,564.13	608,956.13	432,166.91	-226,361.02	152.4
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	21,327,523.86	1,640,395.93	2,361,594.64	22,183,565.21	29,352,889.23	5,528,928.09	81.2
2100 STUDENT SUPPORT SERVICES							
0100	1,577,508.86	.00	178,068.93	1,538,663.75	2,222,674.25	684,010.50	69.2
0200	550,607.46	.00	59,587.55	519,682.81	755,791.37	236,108.56	68.8
0300	2,885.00	.00	.00	300.00	1,500.00	1,200.00	20.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	32,129.40	.00	754.83	9,121.86	18,500.00	9,378.14	49.3
0600	29,045.43	281.91	140.00	1,811.00	12,369.79	10,276.88	16.9
0700	14,570.85	.00	.00	.00	.00	.00	.0
0800	1,360.82	.00	.00	31,412.08	19,350.00	-12,062.08	162.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	2,208,107.82	281.91	238,551.31	2,100,991.50	3,030,185.41	928,912.00	69.3
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	1,329,341.05	.00	115,526.40	968,836.57	1,257,580.00	288,743.43	77.0
0200	308,551.45	.00	29,836.09	264,109.09	418,848.00	154,738.91	63.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	67,291.88	.00	.00	146,750.45	1,308.00	-145,442.45	*****
0400	.00	.00	.00	.00	.00	.00	.0
0500	21,015.59	.00	.00	4,225.46	12,200.00	7,974.54	34.6
0600	513,695.83	30,196.62	9,041.54	174,812.77	94,431.94	-110,577.45	217.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	13,741.67	1,460.00	150.00	32,754.77	300.00	-33,914.77	*****
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	2,253,637.47	31,656.62	154,554.03	1,591,489.11	1,784,667.94	161,522.21	91.0
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	-165.15	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	-165.15	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	268,575.40	.00	11,086.18	108,066.78	135,218.88	27,152.10	79.9
0200	32,533.69	.00	3,257.64	31,007.61	43,124.00	12,116.39	71.9
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	301,109.09	.00	14,343.82	139,074.39	178,342.88	39,268.49	78.0
2500 BUSINESS SUPPORT SERVICES							
0100	18,711.00	.00	180.00	4,893.00	.00	-4,893.00	.0
0200	1,063.91	.00	9.22	269.10	.00	-269.10	.0
0300	35,000.00	.00	11,741.25	38,556.47	.00	-38,556.47	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	42,916.96	.00	1,373.88	20,459.27	.00	-20,459.27	.0
0600	14,558.54	14,407.12	.00	30,646.75	.00	-45,053.87	.0
0700	749,782.99	60,182.30	90,423.44	645,562.86	.00	-705,745.16	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	862,033.40	74,589.42	103,727.79	740,387.45	.00	-814,976.87	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	162,287.06	.00	19,438.07	174,538.82	85,911.40	-88,627.42	203.2
0200	41,274.67	.00	5,296.12	48,200.89	27,504.00	-20,696.89	175.3
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	21,280.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	224,841.73	.00	24,734.19	222,739.71	113,415.40	-109,324.31	196.4
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	2,090,836.19	.00	214,658.56	2,071,907.87	2,539,540.33	467,632.46	81.6
0200	110,283.51	.00	11,139.83	109,049.57	135,449.94	26,400.37	80.5
0300	100.00	14,214.50	2,150.50	13,647.58	74,291.08	46,429.00	37.5
0400	.00	.00	264.00	264.00	264.00	.00	100.0
0500	1,922.16	7,799.63	5,615.78	18,265.84	57,309.72	31,244.25	45.5
0600	11,270.73	75,680.39	14,610.41	70,974.84	306,749.65	160,094.42	47.8
0700	.00	789.65	122.68	122.68	3,328.00	2,415.67	27.4
0800	2,055.00	9,106.23	2,705.62	9,993.07	46,629.28	27,529.98	41.0
TOTAL 3300 COMMUNITY SERVICES	2,216,467.59	107,590.40	251,267.38	2,294,225.45	3,163,562.00	761,746.15	75.9
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	1,508,075.36	.00	.00	1,283,007.95	1,740,006.62	456,998.67	73.7
TOTAL 5200 FUND TRANSFERS	1,508,075.36	.00	.00	1,283,007.95	1,740,006.62	456,998.67	73.7
TOTAL EXPENDITURES	30,901,631.17	1,854,514.28	3,148,773.16	30,555,480.77	39,363,069.48	6,953,074.43	82.3
TOTAL FOR SPECIAL REVENUE (2)	1,169,065.24	-1,854,514.28	384,799.64	-1,860,711.71	.00	3,715,225.99	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	1,299,660.63	.00	134,317.74	1,446,290.79	.00	-1,446,290.79	.0
		TOTAL STUDENT ACTIVITIES	1,299,660.63	.00	134,317.74	1,446,290.79	.00	-1,446,290.79	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,299,660.63	.00	134,317.74	1,446,290.79	.00	-1,446,290.79	.0
		TOTAL RECEIPTS	1,299,660.63	.00	134,317.74	1,446,290.79	.00	-1,446,290.79	.0
		TOTAL REVENUE	1,299,660.63	.00	134,317.74	1,446,290.79	.00	-1,446,290.79	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			448,223.84	.00	33,752.98	465,834.52	.00	-465,834.52	.0
0200			33,374.82	.00	2,468.33	33,725.28	.00	-33,725.28	.0
0300			2,925.60	1,220.00	130.00	36,515.00	.00	-37,735.00	.0
0400			4,947.50	695.00	.00	.00	.00	-695.00	.0
0500			2,144.84	2,594.45	2,161.92	4,926.26	.00	-7,520.71	.0
0600			316,915.58	93,881.80	8,382.39	443,411.48	.00	-537,293.28	.0
0700			183,811.30	93,807.61	6,876.51	264,915.76	.00	-358,723.37	.0
0800			45.00	.00	.00	90.00	.00	-90.00	.0
TOTAL 1000 INSTRUCTION			992,388.48	192,198.86	53,772.13	1,249,418.30	.00	-1,441,617.16	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			200.00	.00	209.00	909.00	.00	-909.00	.0
0500			.00	.00	-60.00	60.00	.00	-60.00	.0
0600			33,469.98	6,509.33	1,569.97	59,680.67	.00	-66,190.00	.0
0700			16,922.30	10,892.10	.00	19,316.55	.00	-30,208.65	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			50,592.28	17,401.43	1,718.97	79,966.22	.00	-97,367.65	.0
TOTAL EXPENDITURES			1,042,980.76	209,600.29	55,491.10	1,329,384.52	.00	-1,538,984.81	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			256,679.87	-209,600.29	78,826.64	116,906.27	.00	92,694.02	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	835,582.42	835,582.42	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL STATE PROGRAM	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL RECEIPTS	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL REVENUE	1,825,000.00	.00	.00	2,675,582.42	4,517,943.42	1,842,361.00	59.2

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	2,856,693.58	.00	.00	4,517,943.42	4,517,943.42	.00	100.0
TOTAL 5200 FUND TRANSFERS	2,856,693.58	.00	.00	4,517,943.42	4,517,943.42	.00	100.0
TOTAL EXPENDITURES	2,856,693.58	.00	.00	4,517,943.42	4,517,943.42	.00	100.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,031,693.58	.00	.00	-1,842,361.00	.00	1,842,361.00	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	389,952.35	389,952.35	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	29,508,270.89	.00	77,758.26	31,115,664.00	31,115,664.00	.00	100.0
1113 PSCR TAX	573,024.92	.00	198,613.72	788,435.00	788,435.00	.00	100.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	790,270.38	.00	180,461.32	901,273.72	1,117,571.00	216,297.28	80.7
TOTAL AD VALOREM TAXES	30,871,566.19	.00	456,833.30	32,805,372.72	33,021,670.00	216,297.28	99.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	30,871,566.19	.00	456,833.30	32,805,372.72	33,022,170.00	216,797.28	99.3
TOTAL RECEIPTS	30,871,566.19	.00	456,833.30	32,805,372.72	33,022,170.00	216,797.28	99.3
TOTAL REVENUE	30,871,566.19	.00	456,833.30	33,195,325.07	33,412,122.35	216,797.28	99.4



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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	16,879,401.02	.00	1,616,420.94	18,962,601.93	33,412,122.35	14,449,520.42	56.8
TOTAL 5200 FUND TRANSFERS	16,879,401.02	.00	1,616,420.94	18,962,601.93	33,412,122.35	14,449,520.42	56.8
TOTAL EXPENDITURES	16,879,401.02	.00	1,616,420.94	18,962,601.93	33,412,122.35	14,449,520.42	56.8
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	13,992,165.17	.00	-1,159,587.64	14,232,723.14	.00	-14,232,723.14	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
15,851,967.49		.00	.00	30,343,080.84	.00	-30,343,080.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
TOTAL EARNINGS ON INVESTMENTS	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	207,561.09	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	207,561.09	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	377,422.06	.00	.00	24,669.80	.00	-24,669.80	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	100,388,462.64	100,388,462.64	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	100,388,462.64	100,388,462.64	.0
INTERFUND TRANSFERS							
5210 FND XFER	1,376,141.00	.00	.00	5,637,323.77	6,443,969.89	806,646.12	87.5
TOTAL INTERFUND TRANSFERS	1,376,141.00	.00	.00	5,637,323.77	6,443,969.89	806,646.12	87.5
TOTAL OTHER RECEIPTS	1,376,141.00	.00	.00	5,637,323.77	106,832,432.53	101,195,108.76	5.3
TOTAL RECEIPTS	1,753,563.06	.00	.00	5,661,993.57	106,832,432.53	101,170,438.96	5.3
TOTAL REVENUE	17,605,530.55	.00	.00	36,005,074.41	106,832,432.53	70,827,358.12	33.7

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	1,020,874.57	224,073.32	7,442.70	176,770.79	.00	-400,844.11	.0
0400	4,080,824.97	8,093,353.05	426,108.90	7,936,953.36	.00	-16,030,306.41	.0
0500	5,149.70	.00	.00	.00	.00	.00	.0
0600	1,367,875.72	36,899.10	.00	.00	.00	-36,899.10	.0
0700	369,179.34	509,029.78	11,568.64	217,784.24	.00	-726,814.02	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	6,843,904.30	8,863,355.25	445,120.24	8,331,508.39	.00	-17,194,863.64	.0
4600 SITE IMPROVEMENT							
0300	18,721.76	41,489.51	80,370.58	80,370.58	90,750.00	-31,110.09	134.3
0400	120,982.00	.00	.00	.00	1,080,000.00	1,080,000.00	.0
0500	.00	950.00	424.47	424.47	1,700.00	325.53	80.9
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	54,000.00	54,000.00	.0
TOTAL 4600 SITE IMPROVEMENT	139,703.76	42,439.51	80,795.05	80,795.05	1,226,450.00	1,103,215.44	10.1
4700 BUILDING IMPROVEMENTS							
0300	45,836.96	655,496.67	273,843.26	859,582.10	5,725,257.53	4,210,178.76	26.5
0400	111,315.51	199,208.68	.00	1,343,624.66	89,838,254.00	88,295,420.66	1.7
0500	.00	3,375.00	786.44	2,002.41	25,100.00	19,722.59	21.4
0600	374.07	.00	.00	.00	2,518,000.00	2,518,000.00	.0
0700	.00	.00	.00	.00	1,595,495.00	1,595,495.00	.0
0800	.00	.00	.00	.00	1,501,708.00	1,501,708.00	.0
0840	.00	.00	.00	.00	4,402,168.00	4,402,168.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	157,526.54	858,080.35	274,629.70	2,205,209.17	105,605,982.53	102,542,693.01	2.9
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	7,141,134.60	9,763,875.11	800,544.99	10,617,512.61	106,832,432.53	86,451,044.81	19.1
TOTAL FOR CONSTRUCTION FUND (360)	10,464,395.95	-9,763,875.11	-800,544.99	25,387,561.80	.00	-15,623,686.69	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,200.00	.00	.00	489.72	.00	-489.72	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	-162,606.54	.00	.00	176,325.22	.00	-176,325.22	.0
TOTAL EARNINGS ON INVESTMENTS	-162,606.54	.00	.00	176,325.22	.00	-176,325.22	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-162,606.54	.00	.00	176,325.22	.00	-176,325.22	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	19,736,094.60	.00	1,616,420.94	21,476,595.34	35,974,127.94	14,497,532.60	59.7
TOTAL INTERFUND TRANSFERS	19,736,094.60	.00	1,616,420.94	21,476,595.34	35,974,127.94	14,497,532.60	59.7
TOTAL OTHER RECEIPTS	19,736,094.60	.00	1,616,420.94	21,476,595.34	35,974,127.94	14,497,532.60	59.7
TOTAL RECEIPTS	19,573,488.06	.00	1,616,420.94	21,652,920.56	35,974,127.94	14,321,207.38	60.2
TOTAL REVENUE	19,579,688.06	.00	1,616,420.94	21,653,410.28	35,974,127.94	14,320,717.66	60.2

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	20,475,819.53	.00	1,758,240.93	21,653,410.38	35,974,127.94	14,320,717.56	60.2
TOTAL 5100 DEBT SERVICE	20,475,819.53	.00	1,758,240.93	21,653,410.38	35,974,127.94	14,320,717.56	60.2
TOTAL EXPENDITURES	20,475,819.53	.00	1,758,240.93	21,653,410.38	35,974,127.94	14,320,717.56	60.2
TOTAL FOR DEBT SERVICE FUND (400)	-896,131.47	.00	-141,819.99	-.10	.00	.10	.0



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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
6,520,450.49		.00	.00	5,170,087.70	5,170,088.00	.30	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	813,978.68	.00	63,179.23	657,007.57	1,000,000.00	342,992.43	65.7
1612 REIMB BRKF	312,651.59	.00	26,149.81	233,038.40	385,000.00	151,961.60	60.5
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	447,804.30	.00	47,914.60	463,585.72	600,000.00	136,414.28	77.3
1629 NO-RM OTHR	1,560,285.02	.00	181,744.83	1,724,189.14	1,800,000.00	75,810.86	95.8
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	8,756.00	.00	.00	1,665.00	15,000.00	13,335.00	11.1
TOTAL FOOD SERVICE	3,143,475.59	.00	318,988.47	3,079,485.83	3,800,000.00	720,514.17	81.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	35,234.37	.00	8,023.79	41,034.66	124,500.00	83,465.34	33.0
1994 RET INSUFF	-65.00	.00	155.00	-73.84	500.00	573.84	-14.8
TOTAL OTHER REVENUE FROM LOCAL SOURCES	35,169.37	.00	8,178.79	40,960.82	125,000.00	84,039.18	32.8
TOTAL REVENUE FROM LOCAL SOURCES	3,178,644.96	.00	327,167.26	3,120,446.65	3,925,000.00	804,553.35	79.5
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	200,000.00	200,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	200,000.00	200,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	200,000.00	200,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	12,577,920.08	.00	1,925,346.42	13,709,218.33	18,690,450.00	4,981,231.67	73.4
TOTAL RESTRICTED THROUGH THE STATE	12,577,920.08	.00	1,925,346.42	13,709,218.33	18,690,450.00	4,981,231.67	73.4
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	12,577,920.08	.00	1,925,346.42	13,709,218.33	18,690,450.00	4,981,231.67	73.4
TOTAL RECEIPTS	15,756,565.04	.00	2,252,513.68	16,829,664.98	22,815,450.00	5,985,785.02	73.8
TOTAL REVENUE	22,277,015.53	.00	2,252,513.68	21,999,752.68	27,985,538.00	5,985,785.32	78.6

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	5,879,121.55	.00	696,749.47	5,980,331.63	8,893,665.00	2,913,333.37	67.2
0200	1,399,614.31	.00	187,977.65	1,626,373.54	2,128,527.00	502,153.46	76.4
0280	.00	.00	.00	.00	764,521.00	764,521.00	.0
0300	13,722.00	900.00	2,520.00	17,495.00	35,000.00	16,605.00	52.6
0400	360,676.66	111,424.36	40,232.90	493,742.27	730,690.00	125,523.37	82.8
0500	49,013.38	2,811.30	4,023.62	54,489.99	111,204.00	53,902.71	51.5
0600	8,287,968.56	3,670,060.42	888,165.54	8,275,404.34	14,864,761.00	2,919,296.24	80.4
0700	165,887.45	30,389.41	2,749.51	120,410.40	457,170.00	306,370.19	33.0
0800	500.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	16,156,503.91	3,815,585.49	1,822,418.69	16,568,247.17	27,985,538.00	7,601,705.34	72.8
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	45,813.90	350,215.07	.00	-350,215.07	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	45,813.90	350,215.07	.00	-350,215.07	.0
TOTAL EXPENDITURES	16,156,503.91	3,815,585.49	1,868,232.59	16,918,462.24	27,985,538.00	7,251,490.27	74.1
TOTAL FOR FOOD SERVICE FUND (51)	6,120,511.62	-3,815,585.49	384,281.09	5,081,290.44	.00	-1,265,704.95	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,271,662.23		.00	.00	1,610,530.63	1,597,065.85	-13,464.78	100.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	2,537,547.88	.00	254,437.95	2,588,571.21	2,926,693.22	338,122.01	88.5
TOTAL COMMUNITY SERVICE ACTIVITIES	2,537,547.88	.00	254,437.95	2,588,571.21	2,926,693.22	338,122.01	88.5
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,537,547.88	.00	254,437.95	2,588,571.21	2,926,693.22	338,122.01	88.5
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,537,547.88	.00	254,437.95	2,588,571.21	2,926,693.22	338,122.01	88.5
TOTAL REVENUE	3,809,210.11	.00	254,437.95	4,199,101.84	4,523,759.07	324,657.23	92.8

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,897,209.78	.00	207,462.39	1,924,892.06	2,263,702.50	338,810.44	85.0
0200	209,837.87	.00	30,084.42	246,347.89	580,458.00	334,110.11	42.4
0280	.00	.00	.00	.00	.00	.00	.0
0300	34,248.00	260.00	2,500.00	10,816.94	200,207.40	189,130.46	5.5
0400	395.00	.00	.00	395.00	1,500.00	1,105.00	26.3
0500	1,730.80	422.50	1,526.96	3,692.51	17,885.70	13,770.69	23.0
0600	164,291.94	22,946.01	3,934.49	196,476.05	642,050.37	422,628.31	34.2
0700	31,385.76	.00	4,241.04	69,694.60	76,788.00	7,093.40	90.8
0800	9,500.00	.00	.00	9,457.50	9,957.50	500.00	95.0
0840	.00	.00	.00	1,989.50	731,209.60	729,220.10	.3
TOTAL 3200 DAY CARE OPERATIONS	2,348,599.15	23,628.51	249,749.30	2,463,762.05	4,523,759.07	2,036,368.51	55.0
TOTAL EXPENDITURES	2,348,599.15	23,628.51	249,749.30	2,463,762.05	4,523,759.07	2,036,368.51	55.0
TOTAL FOR After School Care (52)	1,460,610.96	-23,628.51	4,688.65	1,735,339.79	.00	-1,711,711.28	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0



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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	275,119.46	.00	.00	274,204.43	.00	-274,204.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	33.49	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	33.49	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	56,706.62	.00	10,389.00	73,018.04	.00	-73,018.04	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	56,706.62	.00	10,389.00	73,018.04	.00	-73,018.04	.0
TOTAL REVENUE FROM LOCAL SOURCES	56,740.11	.00	10,389.00	73,018.04	.00	-73,018.04	.0
TOTAL RECEIPTS	56,740.11	.00	10,389.00	73,018.04	.00	-73,018.04	.0
TOTAL REVENUE	331,859.57	.00	10,389.00	347,222.47	.00	-347,222.47	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300	COMMUNITY SERVICES						
0600	.00	118.00	.00	.00	.00	-118.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300	COMMUNITY SERVICES						
	.00	118.00	.00	.00	.00	-118.00	.0
3900	OTHER NON-INSTRUCTION						
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	14,020.48	15,969.12	.00	30,534.92	.00	-46,504.04	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900	OTHER NON-INSTRUCTION						
	14,020.48	15,969.12	.00	30,534.92	.00	-46,504.04	.0
TOTAL EXPENDITURES							
	14,020.48	16,087.12	.00	30,534.92	.00	-46,622.04	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)							
	317,839.09	-16,087.12	10,389.00	316,687.55	.00	-300,600.43	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL OTHER RECEIPTS	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL RECEIPTS	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL REVENUE	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	14,283.11	.00	.00	19,272.30	.00	-19,272.30	.0
TOTAL 1000 INSTRUCTION	14,283.11	.00	.00	19,272.30	.00	-19,272.30	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	14,283.11	.00	.00	19,272.30	.00	-19,272.30	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	-54,537.73	.00	.00	-44,753.92	.00	44,753.92	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL REVENUE FROM LOCAL SOURCES	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL RECEIPTS	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL REVENUE	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	755.55	.00	.00	5,611.75	.00	-5,611.75	.0
TOTAL 3100 FOOD SERVICE OPERATION	755.55	.00	.00	5,611.75	.00	-5,611.75	.0
TOTAL EXPENDITURES	755.55	.00	.00	5,611.75	.00	-5,611.75	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	-8,896.62	.00	.00	-22,445.22	.00	22,445.22	.0

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**REPORT OPTIONS**

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Fiscal Year/Period for reports	2019 10
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**\*\* END OF REPORT - Generated by Tiffany Davis \*\***



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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 10**
**P 1**  
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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	-1,933,782.98	120,748,005.13
10	6102	CASH IN PAYROLL CLEARING ACCT	-2,573,458.28	7,851,138.07
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	3,253.69	898,021.11
10	6153	ACCOUNTS RECEIVABLE	-8,351.51	2,051,202.95
10	6171	INVENTORIES FOR CONSUMPTION	-40,603.18	2,611,196.04
TOTAL ASSETS			-4,552,942.26	134,161,063.30
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	-1,309,792.76	-803,850.43
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-233,379.09	-1,435,723.33
10	7421P	PCARD LIABILITY	142,985.31	.00
10	7460	ACCRUED EXPEND & PAYROLL WITH	.00	50.00
10	7461H	HEALTH INS EMPLOYER COST	23.58	-622.45
10	7461M	MEDICARE TAX	-395.12	-226.46
10	7462U	UNEMPLOYMENT	-15,345.84	-460,523.48
10	7462W	WORKERS COMP	-104,967.00	-950,500.56
10	7469	LOCAL TAX WITHHELD PAYABLE	-107,069.43	-421,418.04
10	7469T	TAX LEVY	.00	-2,416.52
10	7470A	LIAB DUE - AETNA	100.00	100.00
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-139.32
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-8,488.63	-10,447.09
10	7470C	CHAPTER 13	.00	140.47
10	7470D	LIAB DUE - VARIABLE ANNUITY	-100.00	-100.00
10	7470F	FRINGE MANAGEMENT	-1,349.68	-93,430.93
10	7470G	GARNISHMENT	-620.39	-13,546.22
10	7470H	CHILD SUPPORT	-155.42	.00
10	7470K	KEA DUES	-14.40	13.65
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	.00	-12.19
10	7470L	LIAB DUE-LEGAL SHIELD	-9,431.94	-9,431.94
10	7470M	MISCELLANEOUS	.00	390.34
10	7470P	LIABILITY - PRUDENTIAL LIFE	-1,094.14	-15,694.61
10	7470Q	LIAB DUE - KY EMPLOYEE	.00	-1,250.00
10	7470U	UNITED WAY	10.00	.00
10	7470V	LIABILITY - VISION INSURANCE	-37,887.33	-47,804.99
10	7470VC	LIABILITY-VISION INS CHECK	.00	-27,621.72
10	7470X	BENEFIT PAY - DELTA DENTAL	.00	852.04
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-175,738.88	-179,356.62
10	7470Y	HUMANA - 2006 PLAN	-7,179.47	-740,409.05
10	7470YD	DENTAL STATE	-1,218.82	-26,417.55
10	7470YV	VISION STATE	-301.77	-9,260.71
10	7471	FEDERAL TAX WITHHELD PAYABLE	-1,111.98	-612.81
10	7472	FICA WITHHELD PAYABLE	-1,152.30	-159.67
10	7473	STATE TAX WITHHELD PAYABLE	-617.25	-333.27
10	7474A	KTRS	-449.98	2,391.20
10	7475A	CLASS RETIRED INS	-51,142.33	-1,303,002.76
10	7481	DEFERRED REVENUE	.00	-424,649.58
10	7491	CURRENT BOND OBLIGATIONS	-1,920.49	-1,931.21
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,207,911.69
10	7499	OTHER CURRENT LIABILITIES	41,541.67	.00

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 10**

**P 2**  
**gibalsht**

FUND: 1      GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>LIABILITIES</b>				
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-110,643.36	-112,260.17
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-344,160.69	-344,757.34
10	7499RI	AFA ROTH IRA (POST TAX)	-27,022.76	-27,597.76
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	.00	9,653.16
10	7603	ENCUMBRANCES	723,955.33	7,280,855.62
TOTAL LIABILITIES			-1,644,135.36	-2,420,140.12
FUND BALANCE				
10	6302	REVENUES CONTROL	-22,635,108.20	-395,171,330.74
10	7602	EXPENDITURES CONTROL	29,556,141.15	270,711,263.18
10	8753	RESERVED FOR ENCUMBRANCES	-723,955.33	-7,280,855.62
TOTAL FUND BALANCE			6,197,077.62	-131,740,923.18
TOTAL LIABILITIES + FUND BALANCE			4,552,942.26	-134,161,063.30
			=====	=====

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 10**
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FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
20	6101	CASH IN BANK	313,053.35	-855,041.53
20	6153	ACCOUNTS RECEIVABLE	18,028.81	78,528.81
TOTAL ASSETS			331,082.16	-776,512.72
<b>LIABILITIES</b>				
20	7421	ACCOUNTS PAYABLE	19,494.55	-3,629.86
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	34,222.93	-277,393.42
20	7603	ENCUMBRANCES	364,870.07	1,854,514.28
TOTAL LIABILITIES			418,587.55	1,573,491.00
<b>FUND BALANCE</b>				
20	6302	REVENUES CONTROL	-3,533,572.80	-28,694,769.06
20	7602	EXPENDITURES CONTROL	3,148,773.16	30,555,480.77
20	8731	RESTRICTED GRANTS	.00	-384,937.92
20	8753	RESERVED FOR ENCUMBRANCES	-364,870.07	-1,854,514.28
20	8770	UNRESERVED FUND BALANCE	.00	-418,237.79
TOTAL FUND BALANCE			-749,669.71	-796,978.28
TOTAL LIABILITIES + FUND BALANCE			-331,082.16	776,512.72
			=====	=====

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 BALANCE SHEET FOR 2019 10

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FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
	22	6101 CASH IN BANK	65,369.72	529,096.84
		TOTAL ASSETS	65,369.72	529,096.84
<b>LIABILITIES</b>				
	22	7421 ACCOUNTS PAYABLE	18,664.97	.00
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-5,008.05	-17,220.23
	22	7481D DEFERRED REVENUE	.00	-394,762.08
	22	7603 ENCUMBRANCES	144,153.55	209,600.29
		TOTAL LIABILITIES	157,810.47	-202,382.02
<b>FUND BALANCE</b>				
	22	6302 REVENUES CONTROL	-134,517.74	-1,446,499.05
	22	7602 EXPENDITURES CONTROL	55,491.10	1,329,384.52
	22	8753 RESERVED FOR ENCUMBRANCES	-144,153.55	-209,600.29
		TOTAL FUND BALANCE	-223,180.19	-326,714.82
		TOTAL LIABILITIES + FUND BALANCE	-65,369.72	-529,096.84
			=====	=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 10

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FUND: 310 CAPITAL OUTLAY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
31	6101	CASH IN BANK	.00	-1,842,361.00
	TOTAL ASSETS		.00	-1,842,361.00
FUND BALANCE				
31	6302	REVENUES CONTROL	.00	-2,675,582.42
31	7602	EXPENDITURES CONTROL	.00	4,517,943.42
	TOTAL FUND BALANCE		.00	1,842,361.00
TOTAL LIABILITIES + FUND BALANCE			.00	1,842,361.00

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 10

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	32	6101	CASH IN BANK	-1,159,587.64	14,232,723.14
			TOTAL ASSETS	-1,159,587.64	14,232,723.14
<b>FUND BALANCE</b>					
	32	6302	REVENUES CONTROL	-456,833.30	-33,195,325.07
	32	7602	EXPENDITURES CONTROL	1,616,420.94	18,962,601.93
			TOTAL FUND BALANCE	1,159,587.64	-14,232,723.14
			TOTAL LIABILITIES + FUND BALANCE	=====1,159,587.64=====	=====14,232,723.14=====

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FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	36	6101	CASH IN BANK	-787,733.01	25,451,064.58
			TOTAL ASSETS	-787,733.01	25,451,064.58
<b>LIABILITIES</b>					
	36	7421	ACCOUNTS PAYABLE	-17,697.98	-1,530.00
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	4,886.00	-61,972.78
	36	7603	ENCUMBRANCES	-773,397.73	9,763,875.11
			TOTAL LIABILITIES	-786,209.71	9,700,372.33
<b>FUND BALANCE</b>					
	36	6302	REVENUES CONTROL	.00	-36,005,074.41
	36	7602	EXPENDITURES CONTROL	800,544.99	10,617,512.61
	36	8753	RESERVED FOR ENCUMBRANCES	773,397.73	-9,763,875.11
			TOTAL FUND BALANCE	1,573,942.72	-35,151,436.91
			TOTAL LIABILITIES + FUND BALANCE	787,733.01	-25,451,064.58

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
40	6101	CASH IN BANK	-141,819.99		- .10
	TOTAL ASSETS		-141,819.99		- .10
FUND BALANCE					
40	6302	REVENUES CONTROL	-1,616,420.94		-21,653,410.28
40	7602	EXPENDITURES CONTROL	1,758,240.93		21,653,410.38
	TOTAL FUND BALANCE		141,819.99		.10
TOTAL LIABILITIES + FUND BALANCE			141,819.99		.10



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 BALANCE SHEET FOR 2019 10

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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	403,050.24	5,650,915.97
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-3,253.69	-898,021.11
51	6153	ACCOUNTS RECEIVABLE	.00	109,772.20
51	6171	INVENTORIES FOR CONSUMPTION	.00	389,660.93
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,487,406.78
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,504,336.97
TOTAL ASSETS			399,796.55	9,249,083.74
<b>LIABILITIES</b>				
51	7421	ACCOUNTS PAYABLE	-15,515.46	-176,049.55
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-5,444,038.34
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-4,802,828.58
51	7603	ENCUMBRANCES	-782,277.50	3,815,585.49
51	7700O	DEFERRED INFLOW OPEB	.00	-281,477.67
51	7700P	DEFERRED INFLOW PENSION	.00	-1,687,878.07
TOTAL LIABILITIES			-797,792.96	-8,576,686.72
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-2,252,513.68	-21,999,752.68
51	7602	EXPENDITURES CONTROL	1,868,232.59	16,918,462.24
51	8737O	RESTRICTED OPEB	.00	3,944,043.87
51	8737P	RESTRICTED - OTHER	.00	4,280,435.04
51	8753	RESERVED FOR ENCUMBRANCES	782,277.50	-3,815,585.49
TOTAL FUND BALANCE			397,996.41	-672,397.02
TOTAL LIABILITIES + FUND BALANCE			-399,796.55	-9,249,083.74
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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 10**
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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	-1,432.56	1,737,346.63
52	64000	DEFERRED OUTFLOWS OPEB	.00	117,863.44
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	359,237.32
TOTAL ASSETS			-1,432.56	2,214,447.39
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	6,239.73	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-118.52	-2,006.84
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-505,100.28
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,070,739.09
52	7603	ENCUMBRANCES	1,761.02	23,628.51
52	7700O	DEFERRED INFLOW OPEB	.00	-22,362.76
52	7700P	DEFERRED INFLOW PENSION	.00	-147,237.22
TOTAL LIABILITIES			7,882.23	-1,723,817.68
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-254,437.95	-4,199,101.84
52	7602	EXPENDITURES CONTROL	249,749.30	2,463,762.05
52	8737O	RESTRICTED OPEB	.00	386,954.81
52	8737P	RESTRICTED - OTHER	.00	881,383.78
52	8753	RESERVED FOR ENCUMBRANCES	-1,761.02	-23,628.51
TOTAL FUND BALANCE			-6,449.67	-490,629.71
TOTAL LIABILITIES + FUND BALANCE			1,432.56	-2,214,447.39
			=====	=====

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BALANCE SHEET FOR 2019 10

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST					NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>						
70	6101	0002	CASH IN BANK		.00	13,984.00
70	6101	0003	CASH IN BANK		.00	1,985.12
70	6101	0007	CASH IN BANK	10,389.00		241,255.63
70	6101	0008	CASH IN BANK	.00		40,121.01
70	6101	0011	CASH IN BANK	.00		19,341.79
70	6111	0002	INVESTMENTS	.00		1,139,512.37
TOTAL ASSETS					10,389.00	1,456,199.92
<b>LIABILITIES</b>						
70	7603		ENCUMBRANCES	16,087.12		16,087.12
TOTAL LIABILITIES					16,087.12	16,087.12
<b>FUND BALANCE</b>						
70	6302		REVENUES CONTROL	-10,389.00		-347,222.47
70	7602		EXPENDITURES CONTROL	.00		30,534.92
70	8737		RESTRICTED - OTHER	.00		-1,139,512.37
70	8753		RESERVED FOR ENCUMBRANCES	-16,087.12		-16,087.12
TOTAL FUND BALANCE					-26,476.12	-1,472,287.04
TOTAL LIABILITIES + FUND BALANCE					-10,389.00	-1,456,199.92
					=====	=====

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
80	6201	LAND		.00	19,431,536.08
80	6211	LAND IMPROVEMENTS		.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV		.00	-153,153.17
80	6221	BUILDINGS & IMPROVEMENTS		.00	786,239,052.34
80	6222	ACCUMULATED DEPR - BUILDINGS		.00	-273,826,436.56
80	6231	TECHNOLOGY EQUIPMENT		.00	16,033,247.83
80	6232	ACCUMULATED DEPR TECH EQUIP		.00	-13,636,900.50
80	6241	VEHICLES		.00	24,891,496.57
80	6242	ACCUMULATED DEPR-VEHICLES		.00	-15,881,616.79
80	6251	GENERAL EQUIPMENT		.00	5,102,153.92
80	6252	ACCUMULATED DEPR GEN EQUIP		.00	-4,020,811.14
80	6261	CONSTRUCTION IN PROGRESS		.00	73,486,874.08
TOTAL ASSETS				.00	618,762,351.73
<b>FUND BALANCE</b>					
80	6302	REVENUES CONTROL		.00	25,481.62
80	7602	EXPENDITURES CONTROL		.00	19,272.30
80	8710	INVESTMENTS IN GOV'T ASSETS		.00	-618,807,105.65
TOTAL FUND BALANCE				.00	-618,762,351.73
TOTAL LIABILITIES + FUND BALANCE				.00	-618,762,351.73
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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 10

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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	159,810.24
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-102,379.41
81	6251	GENERAL EQUIPMENT	.00	13,268,195.55
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-7,253,514.95
TOTAL ASSETS			.00	6,072,111.43
<b>FUND BALANCE</b>				
81	6302	REVENUES CONTROL	.00	16,833.47
81	7602	EXPENDITURES CONTROL	.00	5,611.75
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,094,556.65
TOTAL FUND BALANCE			.00	-6,072,111.43
TOTAL LIABILITIES + FUND BALANCE			.00	-6,072,111.43
			=====	=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
90	6194	BOND PREMIUM/DISCOUNT	.00	372,856.28
	TOTAL ASSETS		.00	372,856.28
<b>LIABILITIES</b>				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	30,535,218.43
90	6304	AMT RETIRE LONG-TERM DEBT	.00	427,787,701.00
90	7443	UNAMORTIZED PREMIUM	.00	-18,611,046.48
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,225,284.78
90	7491	CURRENT BOND OBLIGATIONS	.00	-21,772,567.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,298,226.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-406,015,134.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	6,890,425.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,839,127.00
90	7551	COMPENSATED ABSENCES	.00	-6,824,815.45
	TOTAL LIABILITIES		.00	-372,856.28
	TOTAL LIABILITIES + FUND BALANCE		.00	-372,856.28

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/13/2019**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 5/20/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Report for the period March 31, 2019. The report details each school's activity fund expenses and receipts for the month and year previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR FEBRUARY 2019

SCHOOLS	FEB 2019	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$29,274.90	\$330.92	\$253.45	\$29,352.37
Ashland	\$34,105.02	\$13,938.48	\$11,704.00	\$36,339.50
Athens-Chilesburg	\$103,983.15	\$4,756.74	\$2,069.28	\$106,670.61
BTW Elementary	\$11,855.72	\$2,447.26	\$1,690.38	\$12,612.60
Breckinridge	\$25,562.96	\$7,625.28	\$6,535.00	\$26,653.24
Cardinal Valley	\$31,414.34	\$3,894.58	\$144.83	\$35,164.09
Cassidy	\$27,401.19	\$25,388.65	\$24,167.66	\$28,622.18
Clays Mill	\$45,513.38	\$27,495.22	\$26,593.00	\$46,415.60
Coventry Oak	\$22,923.88	\$4,760.68	\$3,489.16	\$24,195.40
Deep Springs	\$12,550.26	\$5,479.96	\$7,845.48	\$10,184.74
Dixie Magnet	\$46,134.93	\$17,656.42	\$29,100.44	\$34,690.91
Garden Springs	\$70,970.06	\$39,871.90	\$36,385.26	\$74,456.70
Garrett Morgan	\$79,998.58	\$12,919.63	\$1,189.98	\$91,728.23
Glendover	\$28,628.70	\$1,255.13	\$3,061.15	\$26,822.68
Harrison	\$23,746.92	\$1,587.65	\$1,085.08	\$24,249.49
James Lane Allen	\$25,987.01	\$1,067.49	\$2,818.59	\$24,235.91
Julius Marks	\$33,797.20	\$6,215.70	\$470.62	\$39,542.28
Lansdowne	\$43,319.98	\$24,027.94	\$20,538.79	\$46,809.13
Liberty	\$73,363.11	\$27,509.35	\$37,731.93	\$63,140.53
Mary Todd	\$30,851.24	\$2,045.12	\$2,296.68	\$30,599.68
Maxwell	\$57,527.68	\$9,677.78	\$2,381.20	\$64,824.26
Meadowthorpe	\$61,652.68	\$28,406.34	\$24,629.92	\$65,429.10
Academy for Leadership @ Millcreek	\$20,004.49	\$5,869.37	\$15,251.83	\$10,622.03
Northern	\$34,139.18	\$1,754.95	\$1,596.90	\$34,297.23
Picadome	\$19,073.48	\$19,552.93	\$1,353.38	\$37,273.03
Rosa Parks	\$106,383.79	\$59,242.50	\$67,663.57	\$97,962.72
Russell Cave	\$12,056.57	\$866.21	\$624.12	\$12,298.66
Sandersville	\$59,525.06	\$17,757.88	\$30,004.14	\$47,278.80
Southern	\$55,287.11	\$29,716.90	\$41,266.64	\$43,737.37
Squires	\$66,138.90	\$17,885.99	\$31,524.40	\$52,500.49
Stonewall	\$56,327.21	\$3,026.59	\$2,085.28	\$57,268.52
Tates Creek	\$21,323.37	\$20,112.03	\$11,188.36	\$30,247.04
Veterans Park	\$29,229.32	\$33,910.89	\$36,309.83	\$26,830.38
Wellington	\$64,224.72	\$52,684.64	\$46,172.93	\$70,736.43
William Wells Brown	\$19,464.69	\$370.24	\$1,460.00	\$18,374.93
Yates	\$26,943.66	\$1,015.91	\$1,754.95	\$26,204.62
<b>SUB TOTAL</b>	<b>\$1,510,684.44</b>	<b>\$532,125.25</b>	<b>\$534,438.21</b>	<b>\$1,508,371.48</b>
<b>MIDDLE</b>				
Beaumont	\$132,337.67	\$53,801.07	\$70,453.87	\$115,684.87
Bryan Station	\$60,839.91	\$5,763.33	\$2,959.05	\$63,644.19
Crawford	\$60,263.51	\$5,537.77	\$6,747.12	\$59,054.16
Edythe J. Hayes	\$146,379.51	\$24,109.57	\$16,222.15	\$154,266.93
Jessie Clark	\$124,845.71	\$15,763.75	\$20,944.83	\$119,664.63
Leestown	\$84,059.64	\$16,172.63	\$7,247.61	\$92,984.66
LTMS	\$38,679.61	\$13,876.81	\$4,432.48	\$48,123.94
Morton	\$102,880.66	\$9,345.09	\$8,522.87	\$103,702.88
SCAPA	\$65,227.25	\$25,631.37	\$15,114.04	\$75,744.58
Southern	\$151,276.80	\$31,436.28	\$12,797.47	\$169,915.61
Tates Creek	\$73,231.68	\$13,289.94	\$15,681.17	\$70,840.45
Winburn	\$55,383.02	\$31,110.36	\$7,186.72	\$79,306.66



<b>SUB TOTAL</b>	<b>\$1,095,404.97</b>	<b>\$245,837.97</b>	<b>\$188,309.38</b>	<b>\$1,152,933.56</b>
<b>HIGH</b>				
Bryan Station	\$170,014.38	\$24,115.26	\$32,828.89	\$161,300.75
Frederick Douglass	\$152,024.15	\$23,940.05	\$34,664.55	\$141,299.65
Henry Clay	\$380,593.92	\$53,648.26	\$99,475.08	\$334,767.10
Lafayette	\$245,099.11	\$48,809.90	\$109,802.92	\$184,106.09
P.L. Dunbar	\$522,208.03	\$70,878.53	\$80,367.05	\$512,719.51
Tates Creek	\$284,460.64	\$53,596.06	\$44,069.81	\$293,986.89
<b>SUB TOTAL</b>	<b>\$1,754,400.23</b>	<b>\$274,988.06</b>	<b>\$401,208.30</b>	<b>\$1,628,179.99</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$12,035.66	\$18.88	\$5,107.00	\$6,947.54
Eastside Tech Ctr.	\$83,151.02	\$2,308.36	\$1,926.88	\$83,532.50
Locust Trace Agriscience	\$55,934.15	\$8,660.73	\$7,072.38	\$57,522.50
MLK Jr. Academy	\$209,105.47	\$8,529.85	\$0.00	\$217,635.32
Southside Tech.Ctr.	\$20,135.22	\$2,682.24	\$1,208.97	\$21,608.49
Steam Academy	\$37,540.98	\$9,887.75	\$3,808.05	\$43,620.68
Success Academy	\$716.80	\$718.77	\$434.93	\$1,000.64
The Learning Center	\$7,442.53	\$1,271.86	\$2,484.46	\$6,229.93
<b>SUB TOTAL</b>	<b>\$426,061.83</b>	<b>\$34,078.44</b>	<b>\$22,042.67</b>	<b>\$438,097.60</b>
<b>GRAND TOTAL</b>	<b>\$4,786,551.47</b>	<b>\$1,087,029.72</b>	<b>\$1,145,998.56</b>	<b>\$4,727,582.63</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/13/2019**

**TOPIC: School Activity Funds Tentative Budget Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 5/20/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Tentative Budget Report for the 2019/2020 year. The report details each school's activity fund projected expenses and receipts for the year previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## APPROVAL OF SCHOOL ACTIVITY FUND BUDGETS

### **BACKGROUND AND RATIONALE:**

Kentucky Department of Education regulation 702 KAR 3:130(3) and KRS 160.470 requires local boards of education to approve school activity fund budgets annually according to the guidelines as set forth in the handbook, **Accounting Procedures For Kentucky School Activity Funds (July 2013)**. These funds are kept in a designated depository account for each school. The budget development process should be consistent with the school council budget development process and consistent among fund raising requests from school support groups.

The following schools have provided their school activity fund budgets for review.

<b>2019-2020 School Activity Funds Tentative Budgets</b>				
<b>School Name</b>	<b>Beginning Balance</b>	<b>Estimated Revenue</b>	<b>Estimated Expenditures</b>	<b>Balance</b>
Arlington Elementary	\$25,515.00	\$21,100.00	\$24,490.00	\$22,125.00
Ashland Elementary	\$19,111.69	\$147,307.00	\$149,583.75	\$16,834.94
Athens-Chilesburg Elementary	\$104,912.67	\$154,543.00	\$177,118.00	\$82,337.67
Booker T. Washington Elementary	\$9,190.00	\$30,115.00	\$34,815.00	\$4,490.00
Breckinridge Elementary	\$14,327.20	\$105,680.64	\$107,523.08	\$12,484.76
Cardinal Valley Elementary	\$24,001.00	\$58,195.00	\$64,439.00	\$17,757.00
Cassidy Elementary	\$17,950.00	\$145,990.00	\$145,625.00	\$18,315.00
Clays Mill Elementary	\$40,362.00	\$301,312.00	\$318,591.00	\$23,083.00
Coventry Oak	\$11,419.00	\$47,580.00	\$56,830.00	\$2,169.00
Deep Springs Elementary	\$11,570.00	\$47,791.00	\$51,391.00	\$7,970.00
Dixie Elementary	\$18,274.00	\$252,755.00	\$258,014.00	\$13,015.00
Garden Springs Elementary	\$18,957.46	\$108,196.00	\$105,166.00	\$21,987.46
Garrett Morgan	\$75,528.45	\$52,040.00	\$64,766.94	\$62,801.51
Glendover Elementary	\$26,186.36	\$16,745.00	\$24,715.63	\$18,215.73
Harrison Elementary	\$9,732.49	\$18,715.00	\$23,215.00	\$5,232.49
James Lane Allen Elementary	\$20,838.00	\$41,685.00	\$46,965.00	\$15,558.00
Julius Marks Elementary	\$36,057.77	\$41,917.24	\$51,950.00	\$26,025.01
Lansdowne Elementary	\$20,726.00	\$241,595.00	\$245,602.00	\$16,719.00
Liberty Elementary	\$40,915.00	\$242,090.00	\$241,640.00	\$41,365.00
Mary Todd Elementary	\$13,943.98	\$19,758.66	\$18,071.25	\$15,631.39
Maxwell Elementary	\$38,560.00	\$24,500.00	\$9,600.00	\$53,460.00
Meadowthorpe Elementary	\$32,993.00	\$256,835.00	\$267,418.00	\$22,410.00
TALME at Millcreek Elementary	\$15,708.51	\$41,313.43	\$46,450.00	\$10,571.94
Northern Elementary	\$11,700.00	\$41,700.00	\$43,290.00	\$10,110.00
Picadome Elementary	\$17,297.05	\$209,130.00	\$208,836.81	\$17,590.24
Rosa Parks Elementary	\$9,200.00	\$530,400.00	\$533,600.00	\$6,000.00
Russell Cave Elementary	\$12,118.00	\$23,580.00	\$22,816.00	\$12,882.00
Sandersville Elementary	\$16,604.69	\$224,360.00	\$231,639.85	\$9,324.84
Southern Elementary	\$15,921.05	\$152,475.00	\$162,632.52	\$5,763.53
Squires Elementary	\$45,269.00	\$135,700.00	\$151,600.00	\$29,369.00
Stonewall Elementary	\$31,892.00	\$109,945.90	\$107,970.00	\$33,867.90
Tates Creek Elementary	\$7,000.00	\$244,250.00	\$244,250.00	\$7,000.00
Veterans Park Elementary	\$10,400.00	\$335,400.00	\$338,550.00	\$7,250.00
Wellington Elementary	\$20,681.16	\$364,450.00	\$380,280.26	\$4,850.90
W.W. Brown Elementary	\$16,957.38	\$7,560.00	\$17,563.28	\$6,954.10
Yates Elementary	\$20,489.21	\$21,030.00	\$19,450.00	\$22,069.21
<b>Elementary Schools Total</b>	<b>\$882,309.12</b>	<b>\$4,817,739.87</b>	<b>\$4,996,458.37</b>	<b>\$703,590.62</b>
Beaumont Middle	\$90,310.58	\$305,372.51	\$294,475.02	\$101,208.07
Bryan Station Middle	\$45,128.00	\$98,800.00	\$112,000.00	\$31,928.00
Crawford Middle	\$52,395.75	\$86,984.00	\$94,319.00	\$45,060.75
Carter G. Woodson Academy	\$8,529.61	\$23,670.00	\$24,925.00	\$7,274.61
Edythe J. Hayes	\$80,600.00	\$342,400.00	\$342,450.00	\$80,550.00
Jessie Clark Middle	\$57,005.11	\$245,920.00	\$253,515.00	\$49,410.11
Leestown Middle	\$46,634.50	\$198,515.00	\$190,750.00	\$54,399.50

Lexington Traditional Middle	\$17,600.00	\$82,020.00	\$87,210.00	\$12,410.00
Morton Middle	\$76,048.51	\$399,450.00	\$413,074.19	\$62,424.32
SCAPA	\$33,901.67	\$286,400.27	\$295,177.24	\$25,124.70
Southern Middle	\$102,217.00	\$346,060.00	\$402,580.00	\$45,697.00
Tates Creek Middle	\$38,309.75	\$243,735.25	\$253,492.87	\$28,552.13
Winburn Middle	\$30,200.00	\$166,700.00	\$161,200.00	\$35,700.00
<b>Middle Schools Total</b>	<b>\$678,880.48</b>	<b>\$2,826,027.03</b>	<b>\$2,925,168.32</b>	<b>\$579,739.19</b>
Bryan Station High	\$99,980.00	\$389,300.00	\$418,510.00	\$70,770.00
Eastside Technical Center	\$47,229.02	\$52,430.00	\$60,281.42	\$39,377.60
Frederick Douglass High	\$15,550.00	\$280,825.00	\$281,975.00	\$14,400.00
Locust Trace Agriscience Farm	\$57,791.80	\$77,391.00	\$71,985.40	\$63,197.40
Henry Clay High	\$274,979.72	\$940,300.00	\$859,000.00	\$356,279.72
Lafayette High	\$112,391.60	\$1,000,942.00	\$994,821.84	\$118,511.76
Martin Luther King Jr. Academy	\$273,350.35	\$232,950.00	\$233,550.00	\$272,750.35
Paul Laurence Dunbar High	\$291,647.75	\$1,263,651.00	\$1,291,028.75	\$264,270.00
Southside Technical Center	\$15,311.20	\$30,700.00	\$31,895.00	\$14,116.20
STEAM	\$16,200.00	\$121,033.00	\$123,396.00	\$13,837.00
<b>Success Academy</b>	<b>\$13.00</b>	<b>\$4,765.00</b>	<b>\$4,750.00</b>	<b>\$28.00</b>
Tates Creek High	\$125,314.00	\$638,600.00	\$653,705.00	\$110,209.00
The Learning Center	\$4,595.47	\$7,550.00	\$6,850.00	\$5,295.47
<b>High Schools Total</b>	<b>\$1,334,353.91</b>	<b>\$5,040,437.00</b>	<b>\$5,031,748.41</b>	<b>\$1,337,747.03</b>
<b>GRAND TOTAL</b>	<b>\$2,895,543.51</b>	<b>\$12,684,203.90</b>	<b>\$12,953,375.10</b>	<b>\$2,626,372.31</b>

Note: Funds in club or organization accounts, raised for a specific purpose, shall be used only for that purpose and are included in these budgets

**PROPOSAL: Not Applicable**

<u>Item</u>	<u>Amount</u>	<u>Funding</u> <u>Source</u>	<u>Recurring/</u> <u>Nonrecurring</u>	<u>Measurable</u> <u>Expected Impact</u> <u>and</u> <u>Timeline</u>
N/A	N/A	N/A	N/A	N/A

**STAFF CONTACT:** Rodney Jackson, Ext. 4340

**Policy Reference:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"approve the tentative school activity fund budgets as presented."

**MEETING: Regular**

**DATE: 05/20/2019**

**TOPIC: Personnel Changes**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 05/20/2019**  
**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.**

**Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5**

**Fiscal Impact: N/A**

**Attachments(s): Personnel Changes for May 20, 2019 Board Agenda**

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires		12	33	42
Non-Renewals	8	1		
Retirement	4	7		
Transfers		6		
Resignations	13	13		5
Renewal of Subs			812	

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## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
DELPONT AMBER	BEAUMONT MIDDLE SCHOOL	MID MULTI POSITION	6/30/2019
EGELING ROBERT	BRYAN STATION HIGH	HS SCIENCE INSTRUCTOR	6/30/2019
FALLON LAURA	LAFAYETTE HIGH SCHOOL	HS ORCHESTRA INSTRUCTOR	6/30/2019
GRAHAM CLARA	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	6/30/2019
HAYDEN SARAH	CRAWFORD MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
IVETIC ADAM	TATES CREEK HIGH	HS MATH INSTRUCTOR	6/30/2019
MARONEY APRIL	ARLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
MUDD TYLER	MILLCREEK ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2019

- b. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CRAWFORD NANCY	LAFAYETTE HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2019
KINSEL MELINDA	ATHENS CHILESBURG ELEMENTARY	ELEM SCIENCE INSTRUCTOR	6/30/2019
SANDERS ANNA	LANSLOWNE ELEMENTARY	ELEM GENERAL/VOCAL MUSIC INSTR	6/30/2019
WILLIAMS SHERRI	SPECIAL EDUCATION	EXCEPTIONAL CHILD COORDINATOR	6/30/2019

- c. Non-Renewal of Certified/Salaried Classified Personnel - This is to report the non-renewal of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
DUNN SIGNE	MARTIN LUTHER KING ACADEMY	RET HS ACADEMIC INSTRUCTOR	6/30/2019
GROEBNER VICTORIA	PICADOME ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
HALLORAN MICHAEL	MARTIN LUTHER KING ACADEMY CURRICULUM AND ASSESSMENT DEPARTMENT	HS CLASSROOM INSTRUCTOR	6/30/2019
LEAHY JENNY	SANDERSVILLE ELEMENTARY SCHOOL	MTSS SPECIALIST	6/30/2019
MCDOWELL SAMANTHA	MARTIN LUTHER KING ACADEMY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
NORTON CARL	LIBERTY ELEMENTARY SCHOOL	MID HEALTH INSTRUCTOR	6/30/2019
PHELPS SHERIDAN	DIXIE MAGNET ELEMENTARY SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
QUINN KATELYN		ELEM PRIMARY INSTRUCTOR	6/30/2019

## 2. HOURLY CLASSIFIED PERSONNEL

- a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
BRADEN	BLAINE	BUS GARAGE	BUS DRIVER	4/8/2019
BRANHAM	ADRIENNE	WILLIAM WELLS BROWN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	3/29/2019
BROWN	LATASHA	BUS GARAGE	BUS MONITOR	3/18/2019
CAMPBELL	STEPHEN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	4/15/2019
CARTER	HAROLD	SCAPA AT BLUEGRASS	PART-TIME CUSTODIAN	4/23/2019
DUNSON	SARAH	TATES CREEK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	4/15/2019
ELKIN	RICHARD	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	4/8/2019
JACKSON	JONATHAN	BUS GARAGE	BUS MONITOR	3/22/2019
KHATIWODA	DAL	BRYAN STATION HIGH	CUSTODIAN	4/8/2019
MOORE	JEREMY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	4/8/2019
PRINCE	JORDAN	BUS GARAGE	BUS MONITOR	3/11/2019
WEBB	HEATHER	WELLINGTON ELEMENTARY	CUSTODIAN	4/9/2019

- b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
AL KHALIDI	ZUBAIDAH BRYAN STATION HIGH SCHOOL/FOOD SERVICE ASSISTANT I	BRYAN STATION HIGH FOOD SERV/FOOD SERVICE ASSISTANT II	4/15/2019
BANKS	RONNIE HENRY CLAY HIGH SCHOOL/CUSTODIAN	PHYSICAL PLANT OPERATIONS/IAKSS CUSTODIAN	4/8/2019
BURNEY	KENNETH BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	4/15/2019
KING	SHARI BRECKINRIDGE ELEMENTARY/CUSTODIAN	COVENTRY OAK ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER	4/15/2019
MEREDITH	ELIZABETH TECHNOLOGY/ADMINISTRATIVE ASSISTANT III	TECHNOLOGY/IAKSS MICROCOMPUTER SPECIALIST	4/17/2019
NUTTER	BRITTANY BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	4/15/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CONDER SAMUEL	TECHNOLOGY	IAKSS LAN TECHNICIAN	4/26/2019
GILL CORETHIA	JAMES LANE ALLEN ELEMENTARY	CUSTODIAN	4/9/2019
IVANCHAK JUDITH	TATES CREEK MIDDLE	SCHOOL OFFICE ASSISTANT	6/30/2019
MARTIN DAWN	MAXWELL ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	4/30/2019
MCCLANAHAN KRISTIN	STONEWALL ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	3/29/2019
MCDANIEL TYNEKA	BUS GARAGE	BUS MONITOR	4/16/2019
MOFFATT PATRICIA	TATES CREEK HIGH	SP ED PARA	5/22/2019
MORONES MONTELL	TATES CREEK ELEMENTARY	SP ED PARA	6/3/2019
MORRIS THERESE	TATES CREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/1/2019
ROBEL DEVIN	LAFAYETTE HIGH SCHOOL	SP ED PARA	6/1/2019
SOMERS RALPH	BUS GARAGE	BUS MONITOR	4/15/2019
THOMPSON PATRICE	BUS GARAGE	BUS MONITOR	4/26/2019
WEBB ANDREW	PHYSICAL PLANT OPERATIONS	GROUNDS WORKER II	4/26/2019

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ART VICKI	BRECKINRIDGE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2019
BANKS RONNIE	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	4/30/2019
FORMAN CANDANCE	SPECIAL EDUCATION	IAKSS SYSTEMS ANALYST	6/30/2019
GENEVE PATRICIA	CARDINAL VALLEY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2019
KUZMA MARILYN	GARDEN SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2019
NELSON ALICE	EARLY START	FAMILY/COMM EARLY CHILD COORD	6/30/2019
POOL ROXANNE	JULIUS MARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	6/30/2019

e. Non-Renewal of Classified Hourly Personnel - This is to report the non-renewal of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
LOCKHART AALIYAH	BUS GARAGE	BUS MONITOR	6/30/2019



### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name		Location	Assignment
BENNETT	DAVID	LAFAYETTE HIGH SCHOOL	HS BASS FISHING COACH
BODINE	LAUREN	BRYAN STATION HIGH	HS ASST BASKETBALL (GIRLS)
BOTTOM	ROBERT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BOTTS	KAREN	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
BROADNAX	KATHLEEN	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (BOYS)
BROADNAX	KATHLEEN	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
BURCH	DANIEL	PAUL LAURENCE DUNBAR HIGH	HS DISCR COACH (SPG)-NON EMP
CABBLE	JODY	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
CALIA	MELISSA	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR SUPV
CATLETT JR	DONALD	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD (BOYS)
CATLETT JR	DONALD	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD (GIRLS)
CHAPPELL	REBECCA	WINBURN MIDDLE	MIDDLE ZERO HOUR
CONDE	ADRIANA	WINBURN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
CONNER	KAREN	WINBURN MIDDLE	MIDDLE ZERO HOUR
CORNETT	MICHELE	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH
CUNNINGHAM	JAMES	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
FLAGG	KATHLEEN	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
FORD	ALAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING) #2
FRAZIER	LA'BIANCA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)

GADD	KEITH	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
GREENE	STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS TECHNOLOGY COORDINATOR #2
GREENE	STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS TECHNOLOGY COORDINATOR
HOWELL	AUSTIN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD (BOYS)
JACKSON	MICAH	BRYAN STATION HIGH SCHOOL	HS INTRAMURAL DIRECTOR
JETT	HUNTER	MARY TODD ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
LAWSON	JONATHAN	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST')
LAWSON	SYDNEY	WINBURN MIDDLE	MIDDLE ZERO HOUR
LAYNE	RUTH	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
LEACH	CRYSTAL	SCAPA AT BLUEGRASS	BG-SCAPA DRAMA SPONSOR-SPRING
MARTIN	KAREN	MARY TODD ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
MIDKIFF	KACY	WINBURN MIDDLE	MIDDLE ZERO HOUR #2
MILEY	JUSTIN	CRAWFORD MIDDLE SCHOOL	MID INTRAMURAL DIRECTOR
MULDER	FRANK	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (BOYS)
NIXON	SHELBY	LEXINGTON TRAD MAGNET MIDDLE	MID DISCR COACH (SPRING)
POINDEXTER	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
REVEL	LORI	WINBURN MIDDLE	MIDDLE ZERO HOUR
RUSSELL	LANA	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD (GIRLS)
STOPHER	ROBERT	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (GIRLS)
STURGILL	JASON	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
THOMPSON	JORDAN	ATHENS CHILESBURG ELEM	ELEM BLDG ASSESSMENT COORD
WILSON	BYRON	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
CABLE JOYCE	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
CHECA LAURA	NORTHERN ELEM	ELEM TECHNOLOGY COORD
COLES VIVIAN	COVENTRY OAK ELEMENTARY	ELEM SBDM SECRETARY
CRUMBIE SONYA	CARDINAL VALLEY ELEMENTARY	ELEM TECHNOLOGY COORD
RECKART KARI	RUSSELL CAVE ELEM	ELEM EXTRACURRICULAR COORD

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
AVERY BYRON	SUB PARAEDUCATOR	4/10/2019
CARLSON SAMANTHA	SUB PARAEDUCATOR	4/10/2019
CASWELL AUDREE	SUB PARAEDUCATOR	4/22/2019
COLEMAN RAMONA	SUB PARAEDUCATOR	4/11/2019
DUNCAN PRISCILLA	SUB PARAEDUCATOR	4/10/2019
FRANKLIN KATHERINE	SUB PARAEDUCATOR	4/18/2019
GOODWIN DIANE	SUB PARAEDUCATOR	4/22/2019
HARLAMERT KAYLEE	SUB PARAEDUCATOR	4/10/2019
HILLEBRAND MADELINE	SUB PARAEDUCATOR	4/16/2019
HUFFMAN HEATHER	SUB PARAEDUCATOR	4/10/2019
KRUEER KAYLIE	SUB	4/10/2019

		PARAEDUCATOR	
MCGUIRE	MELISA	SUB	4/9/2019
		PARAEDUCATOR	
MONTE	CRAIG	SUB	4/10/2019
		PARAEDUCATOR	
OWENS	ROBERT	SUB	4/11/2019
		PARAEDUCATOR	
SIMCOX	KYLE	SUB	4/16/2019
		PARAEDUCATOR	
SMALLWOOD	LILLIAN	SUB	4/11/2019
		PARAEDUCATOR	
SMITH	MITCHELL	SUB	4/9/2019
		PARAEDUCATOR	
TANNER	RAVYN	SUB	4/9/2019
		PARAEDUCATOR	
TUSSEY	BALLARD	SUB	4/16/2019
		PARAEDUCATOR	
WEATHERS	GLORIA	SUB	4/9/2019
		PARAEDUCATOR	
WEAVER	TODD	SUB	4/10/2019
		PARAEDUCATOR	
AL HASAN	BATOOL	SUB FOOD	3/27/2019
		SERVICE	
AL-HASHIMI	REEM	SUB FOOD	4/10/2019
		SERVICE	
BOWLING	ELEANOR	SUB FOOD	4/11/2019
		SERVICE	
CHESTNUT	SHANITA	SUB FOOD	4/11/2019
		SERVICE	
MUHAMMAD	CHADIA	SUB FOOD	4/9/2019
		SERVICE	
ROLLE	CARMEN	SUB FOOD	4/9/2019
		SERVICE	

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
PERRAUT DYLAN	EMERGENCY SUBSTITUTE	4/18/2019
WILLHOITE MAKAYLA	EMERGENCY SUBSTITUTE	4/9/2019
WRIGHT KATHERINE	EMERGENCY SUBSTITUTE	4/11/2019

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
BARKER CHRISTIAN	SUBSTITUTE TEACHER	4/16/2019
BYLUND ANGELA	SUBSTITUTE TEACHER	4/17/2019
WALTERS-PARKER KIM	RET SUBSTITUTE TEACHER	4/9/2019

d. Renewal of Substitutes (Certified and Classified)for the 2019-2020 School Year - This is to report the employment of the following substitutes (certified and classified) for the 2019-2020 school year:

ABBAY, LEA	KESSELL, DANIELLE
ABBOTT, TIMOTHY	KHAN, ASMAT
ABDELFATTAH, NESREEN	KILGORE, THOMAS
ABDEL-JABER, HASAN	KINDY, JILL
ABDELKADER, STEPHANIE	KING, KELLY
ABELL, RICHARD	KING, LAUREN
ABRAMS, MARY	KING, LOWELL
ACKERMAN, MARY	KIRKLAND, KAREN
ADAM, ELIZABETH	KIRKLAND, LANCE
ADAMS, MEGAN	KITTLE, TABITHA
ADAMS, MICHAEL	KLAG, TERESA
ADAMS, YASSMINE	KLINEFELTER, SHANA
ADHAMI, MALIHEHOZZAMAN	KLINGLESMTIH, CONNIE
ADKINS, KEITH	KNABEL, LAUREN
AKHTAR, RAKHSHI	KNOP, BRITTANY
AL HASAN, BATOOL	KOESTER, SARA
ALEXANDER, LYNNE	KOESTERS, STEPHANIE
ALEXANDER, PHYLLIS	KOK, BARBARA
ALHABASH, SAMIRA	KREPS, VICKI
AL-HASHIMI, REEM	KRUER, KAYLIE
ALI, MELLE	KUHN, MARIANNE
ALJARIRI, HIBA	KYLE, MARILYN
ALLEN- PERNSTICH, ISABEL	LACKEY, KYVONNE
ALLEN, CLAUDETTE	LAFLAIR, LINDA
ALLEN, MICHAEL	LAINÉ, SHYAN
ALLEN, RYAN	LAINÉ, SONYA
ALLEN, SHARON	LAINÉ-BANKS, SHANNON

AMOS, CAROL	LAMIRANDE, JAMES
AMOUDI, RIMA	LANDVERSICHT, KURT
AMRO, SUMMER	LANKSTER, ARLY
ANDERSON, ANN	LAPRESTO, CRAIG
ANDERSON, BETHANY	LARIMORE, BRENT
ANDERSON, CATHERINE	LASLEY, JENNIFER
ANDERSON, JUDY	LAVENDER, CATHY ANN
APPLEGATE, MARILEE	LAWLESS, DENISE
ARAGHI, MINA	LAWSON, AARON
ARAN, VICKI	LAWSON, COURTNEY
ARNOLD, JENNIFER	LAWSON, CYNTHIA
ARNOLD, KIAH	LAWSON, VANESSA
ART, LINDA	LEBRYK, CAROLINA
ASBURY, NATASHA	LEE, ALYSSA
ASHFORD, MARTIN	LEMASTER, KELLI
ASHLEY, GRACE	LEONARD, CHERE
ATKERSON, GISELA	LESCH, REBECCA
AVERY, BYRON	LESLIE, MONICA
AWEIMRIN, FAIRUZ	LESLIE, WILLIAM
AZIKIWE, ELZADA	LEWIS, DONNA
AZIZ-GOMEZ, ASEEL	LEWIS, FERN
BAAS, COURTNEY	LEWIS, HEATHER
BADER, MARY	LEWIS, JOY
BAER, ALEXIS	LEWIS, SEQUOYIA
BAGWELL, ERIN	LEYTON SEPULVEDA, PAMELA
BAILEY, DONOVAN	LINDSEY, RACHEL
BAKER KENNEDY, PATRICIA	LINDSEY, SUNNY
BAKER, ELAINE	LIST, ALISON
BALCIRAK, KARLA	LITTERAL, JASON
BALL, HENSLEY	LITTLE, BRYAN
BALLARD, JO	LIVINGSTON, JENNIFER
BARADARAN, LISA	LOBODA, ANATOLIY
BARBER, BARBARA	LOCKE, JONICA
BARKER, NATHANIEL	LOCKETT, MONIQUE
BARKLEY, CHRISTOPHER	LOEB, GLORIA
BARKSDALE, IVY	LOGAN, DEREK

BARLOW, AMY	LOGUE, LINDA
BARNES, ALEX	LONG, JENNIFER
BARNES, DIANA	LONG, JOHN
BARNES, JOHN	LOPEZ, LIDIANA
BARNES, JOSHUA	LOPEZ, MARIANNE
BARNES, STEPHENIE	LOTZ, CAROL
BARNETTE, CONSTANCE	LOVE, JAMIE
BARNOTT, REBECCA	LOVETT, STANLEY
BARR, MARIFAITH	LOWELL, JUDAH
BARRAGAN-COLLANTE, MARIA	LUCKETT, ANGELA
BARRETT, KATELYN	LUDT, KATELYN
BARTLETT, JO	LUKINS, NICHOLAS
BASEL, JA'STASHIA	LYLE, RUTH
BASS, PENNY	LYONS, DONALD
BAUER, KRISTINA	MACDONALD, VICKIE
BAUER, TANJA	MACK, DEBRA
BAUTER, RICHARD	MACQUESTON, BOBBI
BAXTER, JUDY	MADDEN, JENNIFER
BEARD, MICHELLE	MADSEN, JAMES
BEASLEY, JURAL	MAGEE, SANDRA
BEATTY, JOYCE	MAHAN, DAVID
BEATTY, NOREL	MAINES, SARAH
BEAVERS, BRANDYN	MANLEY, MELISSA
BECK, KELLY	MANTHEI, KELSEY
BECKHAM, EVELYN	MARJI, DIANA
BEDEL, AMANDA	MAROZAVA, ALENA
BEELER, ANDREA	MARQUARDT, CHERYL
BELL, ALEXIS	MARRA, MEGAN
BELL, MARJORIE	MARSH, JONATHAN
BELL, SUSAN	MARSHALL, ALICE
BELLAMY, ARIANNA	MARTIN, ARPAPORN
BELTRE VENTURA, MANUEL	MARTIN, ELIZABETH
BENNETT, DAVID	MARTIN, JENNIFER
BENNETT, LAURA	MARTIN, MARY
BENNETT, SUSAN	MARTIN, SARAH
BENNETT, SUZANNE	MARTINEZ, RUTHIE

BENNINGTON, JANE	MASHNI, AMANDA
BERGER, KELLY	MASHNI, BASEL
BERGINSKI, MARTHA	MASON, YOULONDA
BERNARDI, BETTY	MASTERS, SARAH
BERRY, DEENA	MASTIN, DIANE
BERRY, PAULA	MATAGNE, JEAN-MARIE
BERRY, RUTH	MATHIES, LINDA
BERRY, VAN	MATTHEWS, MELINDA
BERRY, VIRGINIA	MATTINGLY, SUSAN
BERRYMAN, ANGELIA	MATTINGLY, WANDA
BERRYMAN, LIZABETH	MATTI-RAYAN, MAYADA
BEST, KERRY	MAULDIN, VIRGINIA
BESTEN, MICHELLE	MAUPIN, WENDELL
BETZ, SARAH	MAY, KIMBERLY
BILES, JAMES	MAYNARD, DANNY
BILKHA, DOUGLAS	MAYNARD, RANDALL
BILLINGS, MALESSA	MAYNARD, TIFFANIE
BILLIPS, DOUGLAS	MCCHORD, BYRON
BISHOP, ANNA	MCCLURG, KRISTI
BISHOP, JOHN	MCCORMICK, MEGAN
BISHOP, KYRA	MCCORVEY, DAVID
BIVINS, SHAWNA	MCCOWAN, CHARLOTTE
BLACK, AMANDA	MCDAVID, CHARLES
BLACK, KRISTI	MCDONALD, JULIA
BLACKBURN, JULIE	MCDONALD, MICHAEL
BLACKFORD, LARRY	MCDOWELL, AJA
BLACKSTONE, LEELLEN	MCDOWELL, EDEN
BLACKWELL, JESSICA	MCELROY, DENNIS
BLAIR, MYRON	MCGREW, NICOLE
BLAKELY, ASHLEE	MCGUIRE, MELISA
BLAKEMAN, JUDITH	MCHUGH, BRYAN
BLAKEY, JOSHUA	MCINTYRE, JENNIFER
BLANTON, EMMA	MCINTYRE, JOHN
BLEVINS, JOHN	MCKARRIS, ELIZABETH
BLOOM, ABBY	MCKEE, MINNIE
BODY, SHAMEKA	MCKEEHAN, CAROLYN



BOGDANIC, IGOR	MCKENZIE, MARTHA
BOGGS, PAMELA	MCKNIGHT, TERRI
BOHMAN, ROBERT	MCNEELY, COURTNEY
BOICE, ALEXANDRA	MCREYNOLDS, EBONY
BOLENDER, LINDA	MCVEY, DORIS
BOLL, CALLIE	MEADE, JANE
BOND, DACOMMA	MEADOWS, AARON
BOONE, MARY	MEADOWS, PAMELA
BORDAS, MARSHA	MEEHAN, PAIGE
BORDERS, SARAH	MEFFORD, KAREN
BORDERS, SHERRY	MELARAGNO, ELEANORE
BORNER, GINA	MELCHIORE, JENNIFER
BOTKINS, CAROL	MELTON, MARILYN
BOTTS, FRANCENE	MERRIMAN, JESSICA
BOWE, JOHN	METRY, NORAH
BOWMAN, CAROLYN	MEURET, SABRINA
BOWMAN-PHILLIPS, JACQUELINE	MEYER, JONATHAN
BOYD, JONATHAN	MEYER, TARA
BOYD, TINA	MICHUL, JOHN
BRADLEY, CLAIRE	MIDDLETON, BARBARA
BRADLEY, LYNNDSEY	MIGLIACCIO, JANIE
BRADLEY, MAELEE	MIJATOVIC, BLAZAN
BRAMEL, DIANE	MILBERN, FRAZANN
BRAMEL, EMILY	MILES, DESIREA
BRAMMELL-CALLIS, EMILY	MILES, STARSHEKA
BRANDON, JUDITH	MILEY, ERIN
BRAXTON, BARRY	MILLER, BESSIE
BRAY, CASSIE	MILLER, DEAN
BREEDING, NORMAN	MILLER, JULIE
BRIGGS, ALISA	MILLER, KATHRYN
BRIGHT, SYDNEY	MILLER, MANNING
BRINEGAR, KAYLA	MILLER, MARY
BRINLEE, ROBERT	MILLER, ROBIN
BRINLEE, SANDRA	MILLER, TANYA
BRISTOW, EVA	MILLINER SATRAM, MARISSA
BRIXEY, GRIFFIN	MILUM, CYNTHIA

BROCK, AUTUMN	MIMES, CANDICE
BROCK, JEFFERY	MINARIK, DAMIAN
BROCK, VICTORIA	MINOR, REBECCA
BROCKENBROW, KAREN	MINTU, MARY
BROMLEY, MARY DIANE	MIRES, HOPE
BROOKS, BOLEN	MITCHELL, ALICIA
BROOKS, BRENDA	MITCHELL, BRYAN
BROOKS, DEBORAH	MITCHELL, ERICA
BROOKS, TRICIA	MITCHELL, JAMES
BROUILLARD, CYNTHIA	MITCHELL, LIANNE
BROWN, AUTUMN	MITCHELL, MARY
BROWN, CHARLTON	MITCHELL, SHANNON
BROWN, DEBBEE	MITCHELL, VANESSA
BROWN, DENISE	MITCHUM, MELANIE
BROWN, ELIZABETH	MOBLEY, CHELSEA
BROWN, GEORGE	MOLNAR, ANDREE
BROWN, KRISTIN	MONTE, CRAIG
BROWN, MONICA	MONTGOMERY, KIMBERLY
BROWN, RAVEN	MOODY, ALEXA
BROWN, ROXANNE	MOODY, LUKE
BROWN, TAMAIRA	MOORE, BRENDA
BROWN, TERESA	MOORE, EMILY
BROWN, VICTORIA	MOORE, JAQUITA
BRUCE, JANET	MOORE, JESSE
BRUEDERLE, PAULA	MOORE, JOSEPH
BRYANT, AMANDA	MOORE, JUDITH
BRYANT, GARY	MOORE, MICHELLE
BRYANT, JAMES	MOORE, SHAWN
BRYANT, MOLLY	MOORE, TERESA
BUCK, AMY	MORAN, ANN
BUFFINGTON, BRIDGIT	MORBLEY, CLARICE
BUKHARI, HADIYAH	MORGAN, HEIDIMARIE
BUNCH, TAMMY	MORGAN, REBECCA
BUNTON, PAULA	MORILLO CONTRERAS, MARISELA
BUONANNO, DENISE	MORRIS, CAROL
BURDELL, SHANTORIA	MORRISON, DANIELLE

BURKE, JILL  
BURNETT, ANGELA  
BURTON, DARIUS  
BURTON, KEATON  
BUSHONG, REBECCA  
BUTLER, CHELSEA  
BYBEE, MICHELLE  
BYERS, NANCY  
BYINGTON, MARTHA  
BYRD, DAYMARCUS  
CAHILL, WILLIAM  
CAISE, REGINALD  
CALANDRELLA, CLAUDIA  
CALIA, MARY  
CALIGUIRI, MICKEY  
CALLIHAN, CHASIDY  
CALVERT, DEBORAH  
CALZI, MADELYN  
CAMERON, KELLIE  
CAMPBELL, CASSIDY  
CAMPBELL, PRUDENCE  
CAMPBELL, SALEEMA  
CANHAM, KATHRYN  
CANNON, CHERISH  
CANTRELL, METTA  
CARLSON, SAMANTHA  
CARMAN, JUDY  
CARMOUCHE, JOYCE  
CARRICO, JAN  
CARROLL, SALLY  
CARTER, CHRISTY  
CARTER, JENA  
CARTER, JESSICA  
CARTER, TONYA  
CASE, DEBORAH  
CASE, MARIETTA

MOSS, BLAKE  
MOSSEY, MICHELLE  
MOTOWSKI, ANDREW  
MUHAMMAD, CHADIA  
MULBERRY, SHAWN  
MULDER, CONSTANCE  
MULDER, KENDRA  
MULLINS, AMANDA  
MULLINS, JANETTE  
MULLINS, JULIE  
MULLINS, MIRANDA  
MULLINS, MORGAN  
MULLINS, NICK  
MULLINS, SANDRA  
MULLOY, JANATHA  
MURGO, JACOB  
MURNER, ELAINE  
MURPHY, DIANA  
MURRAY, LASHAWNDA  
MUTAYONGWA, PACIFIC  
NAIR, SMITHA  
NAPIER, RANDALL  
NAPIER, SHANNON  
NAPIER, SHELBY  
NARDIN, LINDA  
NASH, ABIGAIL  
NAYLOR, MELISSA  
NEAL, BARBARA  
NEAL, DAVID  
NEAL, HALEY  
NEAL, ROBIN  
NEARY, HEATHER  
NEIGHBORS, RODNEY  
NEIPOINT, AIDEN  
NESBIT, HAYDEN  
NEWBY, ANGELA

CASSIDY, MARQUIE	NEWBY, YVETTE
CASTILLO, BRANDON	NGOG, PIERRE
CASTLEN, MARGARET	NICHOLS, MERILYN
CASWELL, PATRICIA	NICHOLS, PATRICIA
CATLETT, TERRY	NIEHAUS, DEBORAH
CAUDILL, CHAUNA	NOCHTA, JOHN
CAUDILL, MORGAN	NOEL, ROSE
CAWOOD, JAMES	NOGER, JACOB
CAWOOD, JOHN	NOHEL, NATALIE
CAYSON, DOYLINE	NOLEN, LAURA
CECIL, JONI	NOLTE, LUKE
CERAULO, JILL	NORD, AMANDA
CHADWELL, WILLIAM	NORMAN, THOMAS
CHAMBERLAIN, MARY	NORRIS, LISA
CHAPMAN, CRAIG	NUCKOLS, LESLIE
CHAPMAN, THERESA	OAKLEY, BERT
CHASE, JEFFREY	OAKLEY, LINDSEY
CHEAL, LISA	O'BRIEN, MAUREEN
CHEPOTE CORDOBA, MILAGROS	O'CONNOR, TERESA
CHOU, YUN JIN	ODEN, DEBRA
CHURCH, ANDREA	O'HAIR, MICHELLE
CHURCHILL, ELISABETH	OLDHAM, WILLIAM
CINSON, ALBERT	OLIVER, CHRISTIE
CLARK, HOLLY	OLSON-BEACH, RHONDA
CLARK, JANET	OMLOR, ABIGAIL
CLARK, JENNIFER	ONEAL, AARON
CLARK, JOE	O'NEIL, ERIN
CLARK, LEODA	OPPENHEIMER, LAUREN
CLARK, MARCUS	ORLANDO, MARY-LINDA
CLARK, MARTHA	OSBORNE, JORDAN
CLARKE, JENNY	OTTO, KRISTIN
CLARKE, LISA	OTTO, KRISTIN
CLARKE, STEPHANIE	OVERBECK, MEAD
CLAYTON, KELLYN	OWEN, TIA
CLEATON, MARY	OWENS, ALICE
CLIFFORD, VERNA	PACE, SUSAN

CLIFTON, ERIN	PADGETT, LEANNDRRA
CLIFTON, SUSAN	PAGE, JAMES
COAN, JORDYN	PALERMO, MICHAEL
COBB, LAUREN	PAMM, FRANCOIS
COCANOUGHHER, CRISTINA	PARIKH, AMITA
COFFEY, QUINN	PARKE, MICHELLE
COHEN, MILDRED	PARKER, CHERYL
COLE, JENNIFER	PARKER, PEGGY
COLE, KELLYE	PARKS, JENNIFER
COLEBANK, LAUREN	PARKS, MICHELE
COLEMAN, PAULETTE	PARSONS, JADE
COLEMAN, SAUNDA	PATEL, SONALI
COLEMAN, VICTORIA	PATTON, DORIS
COLES, DEBORAH	PATTON, RYAN
COLES, JAMES	PAUL, MARION
COLES, JARYNE	PAVEY, CHRISTIE
COLLINS, BONNIE	PAYNE, EMILY
COLLINS, RHEACHAL	PEAKE, JEFFREY
COLLURA, JEANETTE	PEGRAM, TIA
COLUMBIA, JOHN	PELFREY, MARTA
COMBS, CECIL	PENNINGTON, CODY
COMBS, JACQUELYN	PEREIRA, MOISES
COMBS, MATTHEW	PERKINS, GLADYS
CONDER, ALLISON	PERKINS, JAMES
CONLEY, AUBREY	PERRY, ELISSA
CONNALLY, MADELYN	PERRY, KARLA
CONNELL, NATHAN	PERRY, SUSAN
CONNOR, NAOMI	PERRYMAN, NARRASHEOD
CONNOR, SHAWN	PERRYMAN, REBEKAH
COOK, KAYLA	PETERS MORTON, LATONIA
COOKE, LORI	PETERS, DEBORAH
COOPER, BRENDA	PETERS, PHYLLIS
CORALES, CATHERINE	PHILLIPS, DONNA
CORIO, PAUL	PHILLIPS, FREDERICK
CORMAN, KRISTEN	PIECH, BENJAMIN
CORNELIUS, TIJUANA	PIERCE, TAKARRA

CORNETT, CAROLINE	PIERCY, SUSANNE
CORNETT, CORTASIA	PINKSTON, CAROL
CORNETTE, EMORY	PINSON, CAROLINE
CORNISH, WANDA	PINSON, TAYLOR
COTTENGIM, TERRY	PIPER, JOSHUA
COULTAS, KAREN	PIPER, MARY
COVERT, SANDRA	PITMAN, JANE
COVEY, MISTI DAWN	PITMAN, KATHERINE
COWDEN, ANTHONY	PITTS, CAROLINE
COX, JOSHUA	PLARR, MARGARET
COX, TIMOTHY	POFF, PENNY
COYLE, BEVERLY	POINTER, MEREDITH
CRAIG, ERICK	POLLOM, SARABETH
CRAIG, JILL	POLSGROVE, JENNIE
CRANE, ALIANA	POPE, DIANA
CRAVEN, JULIA	POSTLEWAITE, CHARLOTTE
CRAWFORD, LINDSAY	POTTER, EMMANUEL
CREMEANS, CHAISE	POWER, ALISON
CROMWELL, MARTHA	P'POOL, DAVID
CROOKS, JERILYN	PRICE, DANIEL
CROSS, LISA	PRICE, SUSAN
CROSS, NATHAN	PRINCE, JORDAN
CROUCH, ALEX	PRINSSEN, BARBARA
CROUCH, PATSY	PROFFITT, GRACE
CROWELL, RACHAEL	PYLES, ALYSA
CRUMBAUGH, PATRICIA	QUENON, TRACEY
CRUZ JR, CHRIS	RABBANI, JESMIN
CUNDIFF, NORA	RAMAGE, LINDA
CURRY, JOSEPH	RAMOS, ALEXIS
CURRY, VICKI	RAMOS, SARAH
CURTIS, CANDICE	RANA, MANJEET
CUTWRIGHT, AMBER	RANDELL, TRACI
CYRUS, KATRINA	RATHMANN, BARBARA
DABNEY, EDYTH	RATLIFF, MELISSA
D'ALESSANDRO, KATHLEEN	RATTERMAN, KAITLYN
DARNELL, JESSICA	RAWLINGS, BRITTANY

DAVIS, LESLIE	RAWLINGS, RACHEL
DAVIS, MARY	RAY, STACEY
DAVIS, MICHAEL	RAYAN, GAYLE
DAVIS, TIMOTHY	RAYFORD, EARL
DAVIS-GAY, HARRIET	REDD, MARGARET
DAWAHARE, TRACY	REDMOND, BONITA
DAWOOD, AMERA	REDMOND, MARK
DAWSON, LORA	REED, FRANKLIN
DAY, KATHERIAN	REED, LAPORSHA
DEATON, ELIZABETH	REESE, MARIETTA
DEBELLEFEUILLE, SHARON	REESE, MARIETTE
DEEB SARA, ZEINA	REEVES, KIMBERLY
DEMARCUS, ALLISON	REEVES, SARAH
DEMING, KIRBY	REEVEY, VANESSA
DEMUS, JAWAN	REGAN, ARTHUR
DENKENBERGER, NICOLE	REID, CHRISTIAN
DENNEY, HALEY	RENFROW, AMY
DENNEY, VICKI	REVEL, JIMMY
DENTON, EDWARD	REYES, CHRISTOPHER
DENTON, RAYMOND	REYES-MACIEL, PERLA
DEPEW, ANDREW	REYNOLDS, LESLIE
DESPAIN, DIANE	REYNOLDS, STACIE
DEVARY, MARY	REZAEI, HASSAN
DEWEESE, MICHAEL	RIBBLE, NOVEMBER
DILLINGHAM, ELLA	RICE, STARDONIA
DILLON, JULIE	RICH, DEBRA
DINGUS, SHARYN	RICHARDSON, STACEY
DISMUKE, MARSHALL	RICHESON, STEPHEN
DIXON, JUDY	RICHIE, MICHEAL
DIXON, KEYORA	RICHIE, MICHELE
DIXON, MARIAN	RICKETTS, DENOTRA
DIXON, PATRICIA	RIDDLE, MIRANDA
DIXON, STEPHANIE	RIEDMULLER, ANTONETTA
DIXON-JONES, SHERYL	RIESENBERG, MONICA
DODSON, SANDRA	RIFFE, GWENDOLYN
DOLL, CATHERINE	RIGGS, WILLA

DOLL, RIELLE	RIGGS, WILLIAM
DONOVAN, JAMES	RIGNEY, JUSTINA
DOTSON, BRITTNEY	RILEY, ALICIA
DOTY, VIOLETTA	RILEY, KATIE
DOUGLASS, GLENN	RISHEL, ANDREA
DOUTHETT, SHELBY	RITCHEY, SARAH
DOWNING, TAMARA	RITTER, VICKY
DRAKE, GREGORY	ROAHRIG, KAREN
DRAKE, SAVANNAH	ROANE, BETH
DREIDAME, JANE	ROARK, JANET
DRIES, JADE	ROARK, TAMMY
DULIN, CATHERINE	ROBERTS, LINDSEY
DUMAS, TIFFANY	ROBEY, JAREN
DUNCAN, CAROLYN	ROBINSON, BETTY
DUNCAN, DENISE	ROBINSON, JEANNE
DUNCAN, PRISCILLA	ROBINSON, JENNIFER
DUNCAN, SUSAN	ROBINSON, KENNETH
DUNN, ASHLEY	ROBINSON, MATTHEW
DUNN, WALTER	ROBINSON, MILLICENT
DUNNING, TARA	ROCCO, JAROD
DURAN, JESSICA	ROCK, TAYLOR
DURBIN, ELLIOTT	RODRIGUEZ, ESTHER
DURHAM, LORI	RODRIGUEZ, LAMIYA
DURRAH, KIYANA	RODRIGUEZ, MONIQUE
DURRUM, CANDACE	ROGERS, DEBORA
DUTTON, JESSICA	ROGERS, GARY
DYK, LINDA	ROGERS, JEAN
EARL, JAMES	ROGERS, RACHEL
EASON, ANN	ROLEY, SAMUEL
EASTHAM, JULIET	ROLLE, CARMEN
EDMONDSON, CHRISTINA	ROSE, BRITTANY
EDWARDS, AMANDA	ROSINE, DALE
EDWARDS, KAYLA	ROSS, ANNE
EDWARDS, TIMOTHY	ROTHCHILD, CLARA
EGGERS, ELLEN	ROTHENSTINE, LINDSAY
EL-AMIN, OLUWATOYIN	ROTRUCK, MARY



ELERY, ROSE	ROUSEY, DONNA
ELISON, WANITA	ROWADY, JANE
ELLIS, ASHLEY	ROWLAND, PATRICIA
ELLIS, CLENET	ROXBERRY, DEVON
ELLISON, LORRAINE	ROYSE, CAROL
ELMORE, DENISE	RUCKER, BERNARD
EMBRY, BONNIE	RUCKS, ANDREW
EMBURY, DUSTY	RUDD, EDWARD
EMEDI, MUNGA	RUDD, JUDY
EMERSON, THELMA	RUDNICK-WOODALL, JULIA
EMRICK, TIMOTHY	RUNZI, MEILINA
ERDELL, BRENDA	RUSH, EMILY
ERICKSON, CONNIE	RUTTEN, LAVONNE
ESPARZA, NATALIE	RYAN, MICHAEL
ESTEPP, SAVANNAH	SAFI, FATEN
ESTES, JACOB	SAFIE, ANDREW
ETTER, NEVA	SALAS, KRISTEN
EVANS, BROOKLYN	SALEM, LAMEESE
EVANS, CHRISTOPHER	SALYER, KORTNEY
EVANS, FRANCES	SAMOKAR, LISA
EVANS, HALLIE	SANDERS, ELIZABETH
EVANS, HARRISON	SANDIDGE, SAMANTHA
EVANS, JAMES	SANFORD, JEMARCUS
EVANS, JENNIFER	SANGER, CHERI
EVENSEN, GRACE	SAVAGE, BONNIE
EVERMAN, VELMA	SAYRE, ALEXANDRA
FADLER, COURTNEY	SHELL, CHRISTOPHER
FANN, GERNARD	SCHILL, KRISTEN
FANNIN, LARA	SCHLOMANN, JANIE
FANNIN, MICHEAL	SCHMIDT, AMANDA
FARMER, CHRISTINA	SCHROERING, EMILY
FARMER, DELENN	SCHUMACHER, KELSI
FARQUHAR, DONNA	SCORSONE, ANALY
FARRIS YONKER, ANNIE	SCOTT, BRIANNA
FAULKNER, MICHAEL	SCOTT, CRYSTAL
FAULKNER, SYGLENDA	SCOTT, DEBORAH

FAUST, DUSTIN	SCOTT, ELIZABETH
FEDERICO, STEPHANIE	SCOTT, KIMBERLY
FERGUSON, AMANDA	SCOTT, RUKIYA
FERGUSON, ARIEL	SCOTT, SABRINA
FERGUSON, DAVID	SCOWBY, DENISE
FERGUSON, JOHN	SCRONCE, RHIANNON
FERGUSON, KERIANN	SEARCY, CYNTHIA
FERGUSON, RUTH	SEGAR, PHILIP
FETTINGER, BRENDA	SENTERS, KARLY
FIELDS, JOSHUA	SERCE, ANDREW
FIELDS, KATHRYN	SEREY, MARIA
FIELDS, KIMBERLY	SERGEANT, KASIE
FIELDS, MARLA	SEVERIN, JILL
FIELDS, MICHELLE	SEWELL, TIA
FIELDS, SHAYANA	SEXTON, LISA
FIELDS, TIFFANY	SEXTON, RANDALL
FIGUEROA, AMANDA	SEXTON, TYLER
FIGUEROA, THERESA	SEYMOUR, JARED
FINLEY, DENISE	SHAFFER, SANDRA
FINN, ELIZABETH	SHAH, BHAJANA
FINN, MARY	SHALASH, AMANI
FISCHER, RICARDO	SHALASH, HODA
FISH, MADELINE	SHALASH, MANAR
FISH, SHANNON	SHALASH, YASMINE
FISHER, BIANCA	SHANMUGAM, KOTHAINAYAH
FISHER, PAYTON	SHANNON, LARA
FITZGERALD, JENNIFER	SHAPIRO, DANIEL
FLAY, JASON	SHEARER, SYDNEY
FLEMING, NICOLA	SHEPARD, CANDACE
FLETCHER, LARRY	SHEPHERD, CHARLES
FLINN, MIKAYLA	SHEPHERD, MICHELLE
FLORES, JACQUELYN	SHEPHERD, SHELLEY
FLOYD, AUTUMN	SHERWOOD, KELLIE
FLYNN, CECILIA	SHERWOOD, SHAWN
FONS, ROBERT	SHIER, ROBERT
FORD, CALAH	SHIMKO, JONNALYN

FORD, LATANYA	SHOEMAKER, BREANNA
FORD, MEGAN	SHOOK, JANELLE
FORSYTH, ALLISON	SHORES, MARY
FOUGNIE, CHRISTINA	SHOUPE, ASHLEY
FOURNIER, HUGO	SHROATS, AMANDA
FOWLER, LAUREN	SILER, TARA
FOX, MARLA	SIMIC, ADAM
FRANCE, STEVANN	SIMMS, VERONICA
FRAZIER, ASHLYN	SIMON, JANELLE
FRAZIER, CHRISTIE	SIMPSON, AMANDA
FRAZIER, JAHANNA	SIMPSON, CAROLYN
FREEMAN, JANNA	SIMPSON, IRDINA
FRENCH, ANN	SIMPSON, JENNIFER
FRIEDLANDER, LISA	SIMPSON, NATALIE
FRITSCH, REGINA	SIMPSON, REBECCA
FRYMAN, ROBERT	SIMPSON, SHEMETRIA
FUCCI, DOMINIC	SIMS, APRIL
FUCCI, KIMBERLY	SIMS, LAUREL
FURR, ERIC	SIMS, MARY
GABEHART, CAITLIN	SIMS, PAMELA
GADD, KELSEY	SIMS, SHAUWN
GAINES, KELLEY	SIMS, SYDNEY
GAINES, MERIBETH	SIPPLE-GIBSON, HOLLY
GAITHER, MADISON	SIVAN, MAMTHA
GALBRAITH, JULIE	SIZEMORE, JAMES
GALVIN, KIMBERLY	SIZEMORE, JOHN
GAMBLE, FELITA	SIZEMORE, KAITLIN
GARG, AARTI	SKEETER, JERRY
GARRISON, MARK	SKIPWORTH, LAUREN
GAUNCE, RHONDA	SLAUGHTER, KENDRA
GAY, QUENTIN	SLONE, MARY
GEARHEART, KIMBERLY	SLONE, WHITNEY
GEESEY, KAREN	SMITH, BEVERLY
GEMMER, MELISSA	SMITH, CHRISTINA
GENTRY, LOLA	SMITH, CONNIE
GEORGE, CHRISTOPHER	SMITH, EDWINA

GESS, DONNA	SMITH, JANIENE
GHAZALEH, OLGA	SMITH, JOSEPH
GIBBS, SANDRA	SMITH, JOSHUA
GIL, TERESA	SMITH, JOYCE
GILBERT, CHARLOTTE	SMITH, KAREN
GILBERT, JANIS	SMITH, LAWRENCE
GILBERT, KEVIN	SMITH, MICHAEL
GILBERT, ROBERT	SMITH, MITCHELL
GILLISPIE, JAMIE	SMITH, PENNY
GILMORE, KARLA	SMITH, SARAH
GINTER, MARILYN	SMITH, SHAWNIECE
GJOSHI, EMIN	SMITH, VONDA
GLANCY, JACOB	SMOTHERS, VANESSA
GLASS, CYNTHIA	SNEAD, VALERIE
GONZALEZ, ALFREDO	SNOWDEN, KATHY
GONZALEZ, FRANCIA	SNOWDEN, WANDA
GONZALEZ, NAOMI	SNYDER, BETTY
GOODE, MICHELLE	SNYDER, CHANDLER
GOODE, PATRICIA	SOROUR, OMYMA
GOOLSBY, TAMESHIA	SPANGLER, JOAN
GORDON, HARRY	SPARKS, CATHERINE
GOSWAMI, MAMTA	SPAULDING, RICHARD
GOTT, TERESA	SPEARS, ABIGAIL
GOWENS, BETHANY	SPEARS, CYNTHIA
GRAHAM, MARSHALL	SPEKTOROV, ANTON
GRAHAM-GREENE, SHERRIE	SPENCER, BRANDON
GRANTLIN, MARY	SPENCER, KATHY
GRAVES, PATRICK	SPILLMAN, SABRINA
GRAY, JENNIFER	SPRAGENS JR, FRANK
GRAY, ROSIE	SQUIRES, JOYCE
GRAY, TASHA	ST. PIERRE, BRITTANY
GREEN-COOPER, CAROL	STACY, KARA
GREENE, JUANITA	STAFFORD, SHIRLEY
GREENE, KENNETH	STAKER, CONNIE
GREENE, MACKENZIE	STAMMEL, LAURA
GREENE, PHYLLIS	STANGER, RENAE

GREENE, SHIRLEY	STAPLES, ANN
GREER, LORENN	STAPLETON, ERICA
GREGG, MICHAEL	STARR, LEAH
GRESS, VICTORIA	STEFFEY, BRITTANY
GREY, CASSANDREA	STELLER, RENEE
GRIFFIN, BEVERLY	STEPHENS, PATTIE
GRIFFITH, CHARLES	STERRETT, BARBARA
GRIGGS, EMILY	STEVENS, ALLISON
GRIGGS, PAMELA	STEVENSON, LYNDA
GRIGSBY, BARBARA	STEWART, HOPE
GRIMES, LESA	STEWART, NORMA
GRISANTI, MARY ELLEN	STICKEL, THOMAS
GRISSOM, GEORGE	STIDHAM, DELPHIA
GROGAN, MARY	STILES, ALEXANDRA
GRUBB, JOY	STINSON, TRACEY
GRUNDY, THOMAS	STIVERS, MELANIE
GRUPE, LUKE	STOENCHEVA, ALEXANDRA
GUIDA, NANCY	STOGNER, LAKE
GULLETT, LINDA	STOKLEY, LAURA
GULLETT, SARAH	STONE, LISA
GULLETT, SAVANNAH	STRAIN, VONDA
GURKA, JAMIE	STREEVAL, HEATHER
GUSTINCIC, MALLORY	STRONG, GAIL
GUTIERREZ, AVELINA	STULL, ROBERT
GWYNN, SHARAN	STURGILL, CATHERINE
HAGAN, DAJA	STURGILL, WILLIAM
HAGANS, MELISSA	STURM, THOMAS
HAGGARD, HEATHER	SUMMERVILLE, SHELBY
HAGGARD, MELISSA	SVARLIEN, DIANE
HAGGERTY, GERALDINE	SWARTS, FRED
HALE, NADINE	SWEET, SARAH
HALE, ORESTA	SWICKARD, BARBARA
HALE, PATRICIA	SWIFT, JORDAN
HALL, ALMA	SWOPE, WILLIAM
HALL, CHRISTOPHER	SWORD, LILLIAN
HALL, EVA	SYKES, ANNA

HALL, JENICA	SZEKELY, LAURA
HALL, KELLY	SZWILSKI, SARA
HALL, NANCY	TANNER, RAVYN
HALL, TATIANA	TAWFIK, AMIRA
HALL-CULVER, MARILYN	TAYLOR, CRYSTAL
HAM, DIANA	TAYLOR, DANIEL
HAMEED, RUBINA	TAYLOR, EDWINA
HAMILTON, ANTHONY	TAYLOR, JESSICA
HAMILTON, BARBARA	TAYLOR, JORDAN
HAMILTON, JOHN	TAYLOR, LATOYIA
HANCOCK, JONATHON	TAYLOR, LORETTA
HANCOCK, LESLIE	TAYLOR, MARVIN
HANCOCK, TERESA	TAYLOR, PATRICIA
HARBUT, JHAVID	TAYLOR, PHILLIP
HARDER, JUDY	TAYLOR, RONALD
HARDIN, HENRIETTA	TEAGUE, JEOFFREY
HARDY, MARY	TEVIS, JENNIFER
HARGIS, LORENA	THIGPEN, PAMELA
HARKER, ALEXIS	THOMAS, BENJAMIN
HARLAN, MARIANN	THOMAS, DERRICK
HARMON, JORDAN	THOMAS, KASEY
HARP, CODY	THOMAS, LESLIE
HARRIES, KELLI	THOMPSON, AIMEE
HARRIS, BRIA	THOMPSON, ANGELIQUE
HARRIS, KRISTEN	THOMPSON, CELIA
HARRIS, REGINA	THOMPSON, JAMES
HARRIS, RENIECA	THOMPSON, KAREN
HARRISON, EMILY	THOMPSON, PATRICIA
HARRISON, JANAVE	THOMPSON, ROBERT
HARRISON, MATTHEW	THOMPSON, SARAH
HARRISON, NANCY	THOMPSON, SEAN
HART, ANN	THOMPSON-COLEMAN, CLEO
HART, JASON	THOMSEN, HEATHER
HASKINS, JOSEPH	THOMSEN, STACI
HASSLOCH, JULIA	THORNTON, HARRIET
HATCHETT, ELIZABETH	TIMMONS, RYAN

HATFIELD, JANICE	TRACY, ALLISON
HAUBENREICH, LINDSEY	TREADWELL, RICHARD
HAWKINS, ALISSA	TRENT, SHEYANNE
HAWKINS, EMBRA	TRISKO, NICHOLAS
HAYDEN, REBECCA	TRONOSKI, ELIZABETH
HAYES, BRAJAAN	TRONZO, DEBORAH
HAYES, CELESTINE	TRUESDELL, JANIE
HAYES, SHIRLEY	TUCCI, ELNA
HAYES, TOMMY	TUCKER, CONNIE
HAYSLEY, BROOKE	TULLIS, SANDRA
HEARD, JHARON	TURLEY, DAVID
HEATH, EMILY	TURNER, BARRY
HEBBELER, ANNETTE	TUTTON, VIRGINIA
HECKATHORN, TABETHA	TYLER, GIDGET
HEDRICK, MORGAN	TYNG, MARY
HEETER, PEGGY	TYSON, ASHLEY
HEFFNER, CAROL	UBELLACKER, BAILEY
HEINRICHS, JILLIAN	ULLRICH, BARBARA
HEISS, BEVERLY	UMANSKY, JOSEPH
HELM, MARLENE	UMPIERRE, NILDA
HELTZEL, AMANDA	UNDERWOOD, TAMMY
HELVEY, JAMIE	VAN STEENBERGH, EMILY
HENDERSON, CAROL	VANDEMARK, HEATHER
HENDERSON, SARAH	VANHEMEL, JESSICA
HENDRICKS, LESLIE	VANHOOSE, CAROL
HENDRIX, DIANA	VANOVER, KAREN
HENNING, AUSTIN	VARO GARCIA, JUAN DE MATA
HENRY, KENNETH	VAUGHN, LESLIE
HENSLEY, MARQUETTA	VAUGHT, JACK
HENSON, ALGA	VEKARIA, HEENA
HERNDON, AMBERIA	VELJKOVIC, DAVIS
HERRMANN, ANDREW	VELONIS, GALEN
HERRON, BETHANY	VEST, JAMES
HERSHBERGER, LUBITZA	VESTER, MARY
HETHERINGTON, SARAH	VICTOR, LINDA
HEWLETT, KEVIN	VINEGAR, NIGEL

HICKMAN, KARI	VINSON, ALICIA
HICKS, BRADLEY	VOGT, ROSEMARY
HICKS, HOLLY	VOSKUHL, KARL
HICKS, RETHA	VOSS, JOHN
HIGDON, CARLY	WAFFORD, ANNE
HIGGINS JR, ERIC	WAGNER, ALLISON
HIGGINS, NYDIA	WAGNER, JONATHAN
HIGH, HARLEY	WAINRIGHT, LYDIA
HILANDER, KYLIE	WALDEN, NINA
HILL, PATRICIA	WALKER, EVELYN
HILL, SAMANTHA	WALKER, VICTORIA
HINKEL, ALEXANDRA	WALKER-BROWN, JAWAUN
HINKEL, MONICA	WALL, CURTIS
HINKLE, JAMES	WALL, MARYJEAN
HOAGLAND, BRANDON	WALLS, AMY
HODGES, SARA	WALTERS-PARKER, KIM
HOFFMAN-ELROD, MARILYN	WALTON, ELIZABETH
HOGGARD, KELLIE	WARDRUP, KIMBERLY
HOLBROOK, PAMELA	WARFORD, LUKE
HOLBROOK, RANSOM	WARNER, CHELSEA
HOLLAND, JESSICA	WARNER, ERIN
HOLLOMAN, ODYSSEY	WARREN, JOSHUA
HOLT, JENNIFER	WARREN, MARY
HONG, DAEWON	WASH, TERA
HOOPER, MICHAEL	WASHINGTON, JOANN
HORN, CHRISTY	WASSON, EDWARD
HORN, JUDY	WATKINS, CHEYENNE
HOSKINS, KATELYN	WATSON, LATISHA
HOSTETLER, BETTY	WATSON, RONALD
HOSTLER, FREDDIE	WATSON, TERRY
HOULIHAN, FRANCES	WATTERS, REBECCA
HOULIHAN, KASEY	WATTS, LISA
HOUSMAN, ALEXANDRA	WATTS, LYNNLEE
HOUSTON, TYLER	WAY, BILLIE
HOWARD, AISHA	WAY, BRITTANY
HOWARD, ERIKA	WAY, MICHAELA



HOWARD, MELODY	WEATHERS, ANGELA
HOWARD, PATRICIA	WEATHERS, GLORIA
HOWARD, WANDA	WEAVER, GEORGIETTA
HOWARD, WARRENETTA	WEAVER, JOHNNY
HOWELL, EMBRY	WEAVER, TODD
HOWELL, RONALD	WEBB, SAMARA
HOWLETT, JOSIAH	WEBER, JAMIE
HU, NA	WECKMAN, MARANDA
HUDSON, RACHEL	WEGNER, ELIZABETH
HUELLEMEIER, MICHAEL	WEILAGE, RYAN
HUEMMER, JUSTIN	WEIR, JENNY
HUFFMAN, HEATHER	WEISENFELD, SUZANNA
HUKLE, RANDELL	WEITLAUF, KATHERINE
HULL, DEBI	WELLS, CAROLINE
HULTZ, ALANNA	WELLS, DELORIS
HUNT, MICHELLE	WELLS, ESTELLE
HURT, KRISTIE	WELSH, ALEXANDRA
HUTCHINSON, ELISABETH	WENGER, DEBORAH
HUTCHISON, KEITH	WENGERT, BRANDON
HUTSELL, JOHNICA	WEST, H QUINN
HYDE, DEBORAH	WEST, JESSICA
IBRAHIM, NISREEN	WESTBROOK, RUSSELL
ICE, DANIEL	WESTERFIELD, MELODY
INGRAM, PAMELA	WESTERMAN, ALICIA
IRVINE, HANNAH	WETHINGTON, MARY
IRWIN, CHERYL	WHALEN, MELISSA
IRWIN, DONALD	WHEATLEY, DIANA
ISAAC, BRANDON	WHITAKER, RACHEL
ISAACS, GLENDA	WHITE, CHRISTINE
ISENSTEIN, DANIEL	WHITE, DAVID
ISRAEL, YESHARA	WHITE, PATRICIA
IVEY, CHRIS	WHITEFORD, CARLY
JACKSON, DALE	WHITING, BOBBY
JACKSON, DAWN	WICK, SARAH
JACKSON, GLENDON	WIGGINTON, TASSA
JACKSON, KATELYN	WILDER, JACQUELYN

JACKSON, LAURA	WILEY, KIRSTIN
JACKSON, MICAH	WILHOIT, ANTHONY
JACKSON, ROBIN	WILKERSON, PAUL
JACKSON, SARAH	WILKINSON, ELISABETTA
JACKSON, SHALETA	WILKINSON, PATRICK
JACKSON, TYBRI	WILKINSON, ROBERT
JADDOCK, JULIA	WILLEROY, KIMISU
JAMES, ANN	WILLHOITE, MAKAYLA
JAMES, DEBORAH	WILLIAMS, ANTONIO
JANN, ALEXANDER	WILLIAMS, GLORIA
JAWORSKI, KIRSTEN	WILLIAMS, LEON
JAYCOX, ROBIN	WILLIAMS, LINDA
JELF, RHONDA	WILLIAMS, MARY
JENKINS WHITE, VALERIE	WILLIAMS, MICHELLE
JENKINS, GRAYSON	WILLIAMS, NIZIDA
JENKINS, KRISTINA	WILLIAMS, ROSHA
JENKINS, WHITNEY	WILLIAMS, SHANNON
JENNETTE, MARIE	WILLIS, BRANDON
JI, YANLI	WILLMOTT, BETTY
JOHNS, LINDSAY	WILLOUGHBY, HAROLD
JOHNSON, BETTY	WILSON, ANDREA
JOHNSON, ELIZABETH	WILSON, BARBARA
JOHNSON, JACQUELINE	WILSON, DAVID
JOHNSON, LISA	WILSON, DONNA
JOHNSON, TAMEKA	WILSON, EMILY
JOHNSON, TERRESHA	WILSON, HILARI
JOHNSTON, TAYLOR	WILSON, JILL
JONES, CONNIE	WILSON, KELLIE
JONES, HEATHER	WILSON, MICHELE
JONES, JAMES	WILSON, NORMA
JONES, JOAN	WILSON, SAMANTHA
JONES, LAMONT	WILSON, TERESA
JONES, MALINDA	WILSON, VICTORIA
JONES, RACHAEL	WINKFIELD, ALYSSIA
JONES, ROBERT	WINN, ALEXANDRA
JONES, ROBERT	WITHROW, CAROL

JONES, SUZANNE	WITHROW, PAMELA
JOSEPH, MARY	WITTENMYER, JO ANNETTE
JOSEPH, VERONICA	WITTY, CYNTHIA
JOSLIN, VIKKI	WOOD, JAMES
JULIAO, MARCHELLE	WOOD, LINDA
JUSTICE, JACQUELINE	WOODS, ALYSON
JUSTICE, LISA	WOODS, TERRY
KAFABI, EMAN	WOODS, WILMA
KAFTANI, DIMITRA	WORRELL, LEIGHTON
KAIN, ANDREW	WREDE, NANCY
KAPLAN, JACOB	WRIGHT, DONALD
KARNES, JACOB	WRIGHT, MARSHA
KASESE, DENISE	WRIGHT, MARY
KATTE, DAWN	WRIGHT, REBECCA
KAUFMAN, CATHERINE	YAP, STEPHEN
KEARNEY, THEDA	YATES, KENYA
KEEL, ISAIAH	YBARROLA, LORIE
KEENAN, JAMIE	YEUNG, HIU TING
KEITH, SCOTT	YINGLING, SHARYL
KELLER, LINDA	YOO, ANGELA
KELLEY, PRISCILLA	YOST, LINDA
KELLY, ANN	YOUNG, CHARLES
KELLY, KATHRYN	YOUNG, DONALD
KENDRICK, CAMEO	YOUNG, SHAWN
KENDRICK, SHOMARI	YOUNG, STEPHANIE
KENNEDY, JOHN	ZANDER, KIMBERLY
KERN, AMY	ZIEGLER, GWENDOLYN
KERNS, KATHERINE	ZOLL, DOROTHY
KERSHAW, BRITNEY	

Pursuant to KRS Chapter 161.000 the Fayette County Public Schools requests approval for the issuance of full-time Emergency Certificates for critical shortage certified teaching areas and substitute teachers where it is impossible to secure qualified teachers for the 2019-2020 school year.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: Budget Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 5/20/2019**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Budget Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Budget Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy  
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

# Budget Transfer Report

## April 2019

Report ID: bu010\_BudgTransf

Report run at: 4/29/2019 9:06:10 AM

Report run by: FAYETTE/leccira williams3

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 464</b>					
1000	INSTRUCTIONAL SUPPORT	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	(173,500.00)
1000	INSTRUCTIONAL SUPPORT	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	(17,693.00)
1000	INSTRUCTIONAL SUPPORT	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	115,000.00
1000	INSTRUCTIONAL SUPPORT	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	1,193.00
1000	INSTRUCTIONAL SUPPORT	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	30,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	15,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	15,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	04/10/2019	BRENDA COWAN ELEMENTARY	EQUIPMENT, LIBRARY, BOOKS	15,000.00
Journal total					0.00

## Function Code Listing

### 1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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### 2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

### 2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

### 2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

### 2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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### 2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

### 2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

### 2700 STUDENT TRANSPORTATION

Transportation Services

### 3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

### 5200 - FUND TRANSFER

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 5/20/2019**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 5/20/2019**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries at IAKSS.**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy  
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	271,019	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	103,187	245	6/28/2004
<b>Grants, Research, Accountability &amp; Data</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	87,885	245	7/1/2015
500	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
318	DATA ENGINEER	1	General Fund	86,059	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	85,197	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	67,177	245	7/1/2016
343	GRANT WRITER	1	General Fund	104,312	245	6/28/2004
342	GRANT WRITER	1	General Fund	98,547	245	6/23/2008
<b>Office of School Leadership</b>						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	78,873	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	49,500	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,602	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	101,211	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	118,299	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	132,744	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	129,456	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	116,635	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	117,354	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	122,785	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	55,354	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	96,419	245	7/31/2006
398	PROGRAM DIRECTOR	1	General Fund	96,886	226	7/15/2015
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	107,411	245	7/1/2017
28	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	124,869	245	7/1/2017
900	SCHOOL PRINCIPAL	1	General Fund	93,621	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	33,629	226	7/1/2018
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,820	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,732	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	52,838	256	6/28/2004
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	102,036	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	108,055	245	6/28/2004
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	127,486	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,712	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,156	245	6/28/2004
5	DIST ASSESSMENT COORDINATOR	1	General Fund	109,422	245	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	64,527	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	74,515	209	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,507	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,273	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	86,759	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,788	212	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	89,473	219	6/28/2004
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	93,558	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	74,932	219	6/28/2004
428	DW RESOURCE INSTRUCTOR	1	Title III			8/22/2005
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2013
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	78,926	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	0.8	General Fund	72,583	209	7/1/2015
442	DW CURR AND INSTR COACH	1	General Fund	57,481	189	7/1/2018
345	FAMILY/COMM EARLY CHILD COORD	1	Preschool	95,612	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,454	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	99,810	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	78,096	211	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	112,878	245	7/1/2010
317	LANGUAGE INTERPRETER	1	General Fund	85,776	245	7/1/2015
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	51,958	256	12/5/2013
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	47,944	256	12/15/2013



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	49,398	256	6/28/2004
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	96,419	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	70,229	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool	47,719	189	6/28/2004
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,516	209	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,344	209	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,278	209	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,659	209	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	66,430	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	76,056	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,592	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	59,049	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	56,398	219	9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	80,283	219	9/27/2018
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,787	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	44,715	219	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	63,141	151	5/23/2005
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	129,355	245	6/28/2004
51	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	88,033	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	57,451	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	43,254	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	49,636	209	10/26/2018
58	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	71,510	209	7/1/2012
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	66,754	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	83,484	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,285	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	72,583	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,889	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	58,872	209	6/28/2004
418	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	80,889	209	7/1/2011
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,186	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	52,779	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	62,324	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,060	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,748	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,301	245	7/12/2012
358	IAKSS OFFICE ASSISTANT I	1	General Fund	24,111	218	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	46,879	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	56,893	256	7/1/2010
56	MTSS COACH	1	IDEA	78,516	209	7/1/2016
37	MTSS SPECIALIST	1	IDEA	79,694	209	7/1/2015
36	MTSS SPECIALIST	1	IDEA	59,965	209	7/1/2015
54	MTSS SPECIALIST	1	IDEA	73,414	209	7/1/2017
35	MTSS SPECIALIST	1	IDEA	71,510	209	7/1/2017
38	MTSS SPECIALIST	1	IDEA	64,516	209	7/1/2017
901	PROGRAM DIRECTOR	1	General Fund	109,865	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	1	IDEA	28,555	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,107	190	6/28/2004
231	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,553	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	66,154	219	7/15/2015
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	118,086	245	6/28/2004
200	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	44,785	199	10/3/2018
383	DISTRICT PBIS COACH	1	Title IV	49,399	198	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	59,049	204	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	79,058	204	7/1/2015
550	DISTRICT ESS COORDINATOR	0.5	ESS	53,649	214	7/1/2015
11	DISTRICT ESS COORDINATOR	0.5	ESS	46,962	214	11/24/2014
549	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	53,649	214	7/1/2015
50	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	46,962	214	11/24/2014
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	80,862	245	6/28/2004
31	HOMELESS EDUCATION LIAISON	1	General Fund	69,953	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,739	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	107,656	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,665	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	64,000	245	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	76,056	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	88,150	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	35,571	256	6/28/2004
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund			8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
498	ASSOC DIR-RECRUIT & RETENTION	1	General Fund	90,112	245	10/27/2014
43	CRT COACH	1	General Fund	85,086	245	7/1/2017
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund			7/1/2012
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	66,548	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	74,008	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	92,201	245	7/31/2006
<b>General Counsel</b>						
330	GENERAL COUNSEL	1	General Fund	140,528	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	76,025	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,278	256	7/1/2012
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	81,416	245	6/28/2004
202	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
246	DISPATCHER	1	General Fund	35,697	256	6/28/2004
245	DISPATCHER	1	General Fund	46,858	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	78,814	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	84,547	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	57,293	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,505	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	15,414	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	7,332	105	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	139,441	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	97,947	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	100,509	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	93,769	245	6/28/2004
142	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	94,991	245	7/1/2015
<b>Budget and Financial Planning</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,056	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	48,783	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	87,350	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	90,369	245	7/1/2010
<b>Financial Accounting and Benefits Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	116,947	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,093	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
214	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	95,330	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	98,035	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,406	245	6/28/2004
298	FINANCE ANALYST	1	General Fund	41,533	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	44,360	256	6/28/2004
297	FINANCE ANALYST	1	General Fund	50,934	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,202	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	91,340	245	6/28/2004
279	GRANT ANALYST	1	General Fund	54,374	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	88,369	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	40,653	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	41,206	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	42,189	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	78,876	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,424	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	29,422	211	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
72	PAYROLL SPECIALIST	1	General Fund	38,093	256	9/1/2013
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	59,638	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	33,567	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	47,555	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	44,687	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	41,820	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	126,473	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	31,250	231	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	21,110	161	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,946	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	116,204	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	101,470	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	96,458	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	48,783	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,258	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	51,182	256	6/28/2004
<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	147,091	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	62,259	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	88,369	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,026	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,340	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,037	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,413	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,622	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	48,845	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	46,879	256	6/28/2004
<b>Technology</b>						
331	DIRECTOR - TECHNOLOGY	1	General Fund	115,723	245	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	66,760	245	10/9/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	64,307	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	78,029	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	107,224	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	60,363	199	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	57,851	194	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	88,877	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	84,466	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	83,757	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
495	LAN TECHNICIAN	1	General Fund			6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	44,591	156	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	91,382	256	6/28/2004
146	SYSTEMS ANALYST	1	General Fund	14,946	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	60,621	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	96,443	245	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	39,297	256	7/1/2018
140	IAKSS SYSTEMS ANALYST	1	General Fund	54,149	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
137	USER SUPPORT MANAGER	1	General Fund	109,422	245	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
<b>Media Services</b>						
82	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	48,845	256	6/28/2004
233	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
<b>Educational Television</b>						
83	MEDIA PRODUCER	1	General Fund	82,477	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	67,686	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	53,001	214	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	96,158	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	46,449	256	7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	112,915	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	91,732	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	266	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	BUS MONITOR	0.7	General Fund	17,211	247	6/28/2004
505	CUSTODIAN	0.2	General Fund			6/28/2004
504	BUS MONITOR	0.5	General Fund	22,110	247	10/1/2009
356	IAKSS OFFICE ASSISTANT II	1	General Fund	41,882	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	36,279	206	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	49,910	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	53,064	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	48,189	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	59,946	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	44,585	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,230	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	70,694	245	4/29/2013
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	38,461	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	9,441	66	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	44,401	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	47,397	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	38,390	215	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	44,686	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,122	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	66,785	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	40,960	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	43,602	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	19,631	121	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,343	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	62,872	241	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund			6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	14,732	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	41,783	234	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	42,854	240	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	44,360	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	46,961	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	46,538	226	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	49,398	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	44,401	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	38,625	256	6/28/2004
<b>Warehouse</b>						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	92,309	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,223	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	56,422	256	6/28/2004



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264	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	59,372	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	32,850	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	46,449	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	41,697	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	35,553	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
308	MEDIA PRODUCER/TECH COORD	1	General Fund	88,369	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	44,687	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	35,697	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,756	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	51,528	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	58,593	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,029	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,886	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
446	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,203	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	40,653	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	39,997	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	37,581	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	15,834	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,088	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	51,528	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,029	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	51,528	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004

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114	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	21,288	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	86,896	215	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,424	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	59,638	256	6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	48,210	256	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund	13,700	256	9/26/2005
179	GROUNDWORKS WORKER I	1	General Fund	32,891	256	6/28/2004
181	GROUNDWORKS WORKER I	1	General Fund	32,358	256	6/28/2004
180	GROUNDWORKS WORKER I	1	General Fund	31,826	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund			6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	36,127	256	6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	46,449	256	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	35,041	256	6/28/2004
177	GROUNDWORKS WORKER II	1	General Fund	45,752	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	22,038	161	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	34,304	256	6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	37,130	256	6/28/2004
469	CUSTODIAN	1	General Fund			6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	40,264	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	48,845	256	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	52,224	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund	48,824	256	6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	42,230	256	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	46,428	256	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	39,567	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	53,535	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,130	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,424	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	62,238	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	106,272	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	54,083	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	1	General Fund	61,727	256	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	87,350	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	66,548	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,572	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	54,374	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	116,352	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	44,687	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,283	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	40,919	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	81,261	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	37,601	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	37,382	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	47,837	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,198	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	45,549	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	35,629	190	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,252	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	59,453	256	11/3/2017
482	MAINTENANCE TECHNICIAN III	1	Food Service	32,350	206	6/29/2004
109	MAINTENANCE TECHNICIAN III	1	Food Service	48,824	256	6/30/2004

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119	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	61,583	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	59,372	256	7/1/2016
<b>Deleted Positions - 2018-19</b>						
	ASSOC DIR FED STATE MAGNET PRG	1	Title II and General Fund			
	SCHOOL BASED INSTR FACILITATOR	1	General Fund			
	INSTRUCTIONAL COORDINATOR	1	General Fund			
	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			
	SPECIAL PROJECT INTERN	1	General Fund			
	CENTRAL MEDIA LIBRARIAN	1	General Fund			
<b>Added Positions - 2018-19</b>						
	INSTRUCTIONAL INNOVATION SPECIALIST	1	Title I, Striving Readers			7/1/2018
	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	IAKSS SYSTEMS ANALYST	1	TITLE IV			7/1/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	6	General Fund			9/27/2018
	DW SAFE CRISIS MGMT SPECIALIST	1	General Fund - SAFE			10/3/2018
	INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT	1	General Fund			10/9/2018
	BOARD CERTIFIED BEHAVIOR ANALYST	2	General Fund - SAFE			10/26/2018
	ASSOCIATE DIRECTOR OF SAFETY AND SECURITY	1	General Fund - SAFE			12/4/2018