



Board of Education Regular Meeting

Norsworthy Auditorium
April 22, 2019
6:00 PM

A. CALL TO ORDER	Stephanie Spires
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. MOMENT OF SILENCE	
D. PLEDGE OF ALLEGIANCE	Ray Daniels
E. READING OF MISSION STATEMENT	Ray Daniels
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:	
1. Introductions	
a. Teacher Representative: Chad Peavler, Winburn Middle School	
b. Student Representative: Jenna Shalash, Bates Creek High	
c. Classified Staff Representative: Jeff Fortenberry, Maintenance	
2. Student Performance	
a. Performance, Clays Mill Elementary Orff Group	
3. Recognitions	
a. Recognition, Jywan George, Lexington Traditional Magnet, Second Place, 2019 KTCCCA Indoor State Championships	
b. Recognition, Alyssa Plyes, Lexington Traditional Magnet, First Place, 2019 #DifferenceMakers Art Contest	
c. Recognition, Joseph Vulakh, Bates Creek Middle, Second Place, Kentucky MATHCOUNTS Competition	
d. Recognition, Several Honorees, 2019 AMC 8 Exam	
e. Recognition, Several Winners, 2019 Kentucky World Language Association State Showcase	
f. Recognition, Rosa Parks Academic Team, First Place, 2019 Governor's Cup	

g. Recognition, Wellington Elementary Academic Team, Second Place, 2019 Governor's Cup	
h. Recognition, Avneesh Kudrimoti & Moahnisham Wigna Kumar, Meadowthorpe Elementary, Second Place, 2019 Governor's Cup	
i. Recognition, SCAPA at Bluegrass Speech Team, First Place, 2019 Kentucky High School Speech League State Tournament	
j. Recognition, Henry Clay High Debate Team, First Place, 2019 Kentucky High School Speech League Debate Tournament	
k. Recognition, Edythe J. Hayes Dance Team, First Place, 2019 Kentucky Dance Coaches Organization State Competition	
l. Recognition, Morton Middle School Boys' Basketball, 2019 "A" Team City Champions	
m. Recognition, Southern Middle Boys' Basketball, 2019 "B" Team City Champions	
n. Recognition, Several Students. 2019 Educators Rising Kentucky State Competition	
o. Recognition, Lafayette Madrigal Singers, First Place, 2019 Chamber Choir Competition	
p. Recognition, Paul Laurence Dunbar Chamber Choir, 2nd place, 2019 Chamber Choir Competition	
q. Recognition, Several Winners, 2019 FCCLA State Competition	
r. Recognition, 212 Degrees Award	Lisa Deffendall
4. Proclamations	
a. Better Speech and Hearing Month (May)	Will Nash
b. Child Nutrition Employee Appreciation Week (April 29-May 3, 2019)	Daryl Love
c. Physical Education and Sports Week (May 1-7, 2019)	Tyler Murphy
d. Teacher Appreciation Week (May 6-10, 2019)	Ray Daniels
e. School Nurse Day (May 8, 2019)	Stephanie Spires
f. Law Enforcement Week (May 12-18, 2019)	Will Nash
H. REPORTS AND COMMUNICATIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Miranda Scully
3. Operations & Support	Myron Thompson
4. Comprehensive 10 Point Safety Investment Plan	IAKSS Staff
2. Remarks by Citizens (persons who have signed up to speak):	
Fayette County Board of Education Policy 01.45 states,	

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

<p>a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.</p>	
<p>At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.</p>	
I. APPROVAL OF ROUTINE MATTERS:	
Minutes from Board meetings	
1. Minutes of the March 11, 2019 Board Planning Meeting	
2. Minutes of the March 25, 2019 Regular Board Meeting.	
J. APPROVAL OF CONSENT ITEMS:	
1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report	Rodney Jackson
3. Professional Leave by District Personnel	Jennifer Dyar
4. Special and Other Leaves of Absence	Jennifer Dyar
5. Requests From Principals For Extended Trips	Chiefs of Schools
6. Approval of a Proposed Change Order (No. Eight) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185	Myron Thompson
7. Approval of a Proposed Change Order (No. Nine) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185	Myron Thompson
8. Approval of Construction Documents and Approval to Advertise for the Construction of a New Parking Lot at the Liberty Road Bus Garage BG# 18-378	Myron Thompson
9. Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108	Myron Thompson
10. Approval of Construction Documents and Approval to Advertise for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
11. Approval of the BG-1 Project Application and Design Consultant for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281	Myron Thompson
K. APPROVAL OF ACTION ITEMS:	
1. 2019-2020 Schedule of Regular Board Meetings	Emmanuel Caulk
2. 2019 PE District Summer School Physical Education	Doug Adams
3. Monthly Financial Reports	Rodney Jackson
L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:	
1. School Activity Funds Report	Rodney Jackson

2. Personnel Changes	Jennifer Dyar
3. Budget Transfer Report	Julane Mullins
4. Position Control Document	Julane Mullins
M. ORAL COMMUNICATIONS:	

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated April 22, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

PROCLAMATION CELEBRATING MAY 2019 AS
BETTER SPEECH AND HEARING MONTH

WHEREAS, speech and language disorders are among the most common conditions in school-aged children, and more than 3,000 Fayette County Public Schools students are currently receiving speech, language and hearing services designed to improve their ability to learn, communicate and lead independent, productive, and fulfilling lives; and

WHEREAS, untreated communication disorders can lead to problems with reading, writing, learning, overall academic achievement and social skills; and

WHEREAS, speech-language pathologists, teachers for the deaf and hard of hearing, interpreters and audiologists work in our schools, providing direct services to students and partnering with teachers and families; and

WHEREAS, speech-language pathologists and audiologists conduct hearing screenings, and also work with individuals with hearing impairments to develop appropriate communicative skills; and

WHEREAS, with the assistance of caring speech, language and hearing professionals, students work on their conversational speech, sound errors, stuttering or other fluency challenges, improve their receptive and expressive language skills, and find alternate means of communicating.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to the speech language pathologists, audiologists, interpreters, teachers for the deaf and hard of hearing, and communication disorder resource specialist for all they do to support our students and schools as integral members of the “It’s About Kids” team and hereby join the rest of the nation in celebrating May 2019 as Better Speech and Hearing Month.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING APRIL 29 - MAY 3, 2019 AS
CHILD NUTRITION EMPLOYEE APPRECIATION WEEK

- WHEREAS,** preparing healthy school meals, teaching good nutritional habits, and offering a friendly greeting or encouraging word are all in a day's work for the child nutrition employees serving students in the Fayette County Public Schools; and
- WHEREAS,** our employees serve more than 12,000 breakfasts, 25,000 lunches and 1100 dinners a day, many children depend upon school breakfast, lunch and dinner for a significant portion of their daily nutritional intake, over 55,000 meals are served over the summer; and
- WHEREAS,** a commitment to continuous improvement and healthy eating has led the district's child nutrition department to provide 100% whole grain rich foods, 30% or less fat, zero trans fats, 32% or less sugar, a variety of fruits and vegetables, farm to school programs, participate in the fresh fruit and vegetable program; and
- WHEREAS,** school nutrition employees are trained sanitation and food safety experts who must manage financially self-sufficient programs despite limited funds; and
- WHEREAS,** the men and women who prepare and serve school meals help nurture our children through their daily interaction and support.
- NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation to our child nutrition employees for all they do to support our students and schools as integral members of the "It's About Kids" team and hereby join the rest of the nation in celebrating April 29 - May 3, 2019 as Child Nutrition Employee Appreciation Week.
- BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**PROCLAMATION CELEBRATING MAY 1-7, 2019 AS
NATIONAL PHYSICAL EDUCATION AND SPORT WEEK**

- WHEREAS,** regular physical activity is necessary to support normal and healthy growth in children, and is essential to their continued health and well-being; and
- WHEREAS,** teaching children about physical education and sports not only provides opportunities for them to be physically active during the school day, but also educates them on the importance of staying physically fit; and
- WHEREAS,** increased time in physical education classes can help children's attention and concentration and achievement; and
- WHEREAS,** research shows that active children are more likely to thrive academically and have improved behavior in school; and
- WHEREAS,** children and youth who participate in physical activity and sports programs can improve grade point average and the likelihood of graduation, have increased motor and social skills, develop a sense of fair play, self-discipline and teamwork, and are more likely to develop healthy lifestyle habits and avoid risky behaviors.
- NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education hereby express their deep appreciation to the physical education teachers and coaches for all they do to support our students as integral members of the It's About Kids Team, encourage continued efforts to increase physical education, physical activity and sports participation, and join the rest of the nation in celebrating May 1-7, 2019 as National Physical Education and Sport Week.
- BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING MAY 5-11, 2019 AS TEACHER APPRECIATION WEEK

WHEREAS, the importance of the classroom teacher cannot be overemphasized, for they are the single most influential factor in a child's educational experience, working daily to nurture the individual gifts and talents of our students; and

WHEREAS, we rely on our teachers to hold students to high expectations, challenge them to think critically, push them to excel in the face of any obstacle, provide individualized support and instruction and guide their development as citizens; and

WHEREAS, teachers fill many roles, including listener, coach, role model, motivator and mentor and continue to influence their students long after graduation and into adulthood; and

WHEREAS, educators in Fayette County shape the future of our community and nation as they work each day to challenge our students to fulfill their unlimited potential and prepare them to excel in a global society.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our teachers for all they do to support our students and schools to make every child's potential a reality and hereby join the rest of the nation in celebrating May 5-11, 2019 as Teacher Appreciation Week.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING MAY 8, 2019 AS NATIONAL SCHOOL NURSE DAY

- WHEREAS,** children's physical health is directly linked to their learning and is an important component of ensuring the well-being and academic success of students in the Fayette County Public Schools; and
- WHEREAS,** school nurses play a critical role in keeping kids healthy, providing a safety net for some of our most fragile children, administering first aid to students who have been injured at school, caring for those who are not feeling well, and working to promote wellness in our schools; and
- WHEREAS,** school nurses conduct screenings, monitor required immunizations and exams, provide direct nursing care, consult with families and teachers, assist students with chronic health conditions, train school and district staff members, monitor infectious disease outbreaks and so much more; and
- WHEREAS,** the district's 11 APRNs (Nurse Practitioners), 40 RNs (including full time, administration, part time and stand-by), 11 clerks and health care assistants have administered more than 3,100 vaccines and conducted more than 50,000 visits this year in health rooms and school-based health clinics throughout the school district.
- NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation to our school nurses for all they do to support our students and schools as integral members of the "It's About Kids" team and hereby join the rest of the nation in celebrating May 8, 2019 as National School Nurse Day.
- BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING MAY 12-18, 2019 AS
NATIONAL POLICE WEEK

- WHEREAS,** the officers and dispatchers who work in the Fayette County Public Schools Police Department play an essential role in safeguarding our students, staff and campuses; and
- WHEREAS,** our officers fill enforcement, counseling and teaching roles, strengthen the capacity of our schools to effectively handle a crisis and work in collaboration with school leaders to ensure the safety of students, staff, families and visitors while on school property; and
- WHEREAS,** the daily contact our police officers have with students, staff and families helps develop the trusting relationships and consistency necessary to keep our schools safe places to learn and work; and
- WHEREAS,** in fulfilling their responsibilities, our officers monitor safety, act as role models, conduct investigations, provide security at special events and athletic competitions at night and on weekends, collaborate with other law enforcement agencies, the court system and the Cabinet for Families and Children, and partner with educators to offer intervention, education and support; and
- WHEREAS,** our police officers are serious about their professionalism, attending workshops and training sessions to continuously improve their ability to work with young people and stay current with national trends, best practices and procedures.
- NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation to our officers and dispatchers for all they do to support our students and schools as integral members of the “It’s About Kids” team and hereby join the rest of the nation in celebrating May 12-18, 2019 as National Law Police Week.
- BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
March 11, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on March 11, 2019 with the following members present:

Attendance Taken at 5:31 p.m.:

Present Board Members:

Mr. Raymond Daniels
Mr. Daryl Love
Mr. Tyler Murphy
Mr. Will Nash

Absent Board Members:

Ms. Stephanie Aschmann Spires

Administration Present

Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on March 25, 2019. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Ray Daniels called the meeting to order at 5:30 p.m.

B. EXTEND WELCOME TO GUESTS

Ray Daniels extended a welcome to guests at the planning meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

80325

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

Ray Daniels welcomed Jennifer Salsman, teacher representative, and Abigail Wheatley, student representative.

G.1.a. Teacher Representative: Jennifer Salsman, Garden Springs Elementary

G.1.b. Student Representative: Abigail Wheatley, Paul Laurence Dunbar High School

G.1.c. Classified Staff Representative: Paris Sims, Southern Middle

G.2. Student Performance

G.2.a. Performance, The Academy For Leadership at Millcreek Elementary School Choir

G.3. Recognitions

G.3.a. Recognition, Brayden Giannone, Lafayette High School, Runner-Up, 2019 KHSAA State Wrestling Championships

G.3.b. Recognition, Toby Rasmussen, Lafayette High School, First Place, 2019 Japanese Speech Contest

G.3.c. Recognition, Rachel Klinker, Tates Creek High, First Place, 2019 KHSAA State Swimming and Diving Championships

G.3.d. Recognition, Van McKinley, Henry Clay High, First Place, 2019 KHSAA State Swimming and Diving Championships

G.3.e. Recognition, Matthew Street, Henry Clay High, Runner-Up, 2019 KHSAA State Swimming and Diving Championships

G.3.f. Recognition, Noah Richter, Henry Clay High, Diving Coach of the Year, 2019 KHSAA State Swimming and Diving Championships

G.3.g. Recognition, Several Students, 2019 State Senior Beta Convention

G.3.h. Recognition, Several Students, 2019 State Junior Beta Convention

G.3.i. Recognition, Several Students, 2019 Kentucky Educational Speech and Drama Association State Tournament

G.3.j. Recognition, Sarah Payne, Bryan Station Middle School, 2019 Outstanding Director

G.3.k. Recognition, Several Students, 2019 U.S Presidential Scholar Program Candidate

G.3.l. Recognition, 212 Degree Awards

G.4. Proclamations

G.4.a. Autism Awareness Month

G.4.b. Occupational Therapy Month

G.4.c. School Library Month

G.4.d. Administrative Professionals Week

G.4.e. Public School Volunteer Week

G.4.f. Student Leadership Week

H. REPORTS AND COMMUNICATIONS:**H.1. Progress Reports****H.1.a. Superintendent's Report**

Kate McAnelly provided an overview of the March 25, 2019 regular board agenda.

The offices of Academic Services and School Leadership shared information related to New Board Member Orientation.

H.1.a.1. Academic Services**H.1.a.2. Equity Report****H.1.a.3. Operations & Support****H.1.a.4. Comprehensive 10-Point Safety Investment Plan****H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****J. APPROVAL OF CONSENT ITEMS:****J.1. Award of Bids/Proposals****J.2. Post Approval Report Placeholder****J.3. Special and Other Leaves of Absence****J.4. Shortened School Days - Special Education****J.5. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School BG# 18-256****J.6. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School BG# 18-320****J.7. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School BG# 18-322****J.8. Approval of a Proposed Change Order (No. Seven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185****J.9. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School BG# 18-321****J.10. Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to Columbia Gas of Kentucky on the Clays Mill Elementary Property****J.11. Approval of Waiver Requests to Kentucky Department of Education / Kentucky State Board of Education for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163****K. APPROVAL OF ACTION ITEMS (PLANNING):****K.1. Professional Leave by District Personnel**

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

80327

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.2. CONTRACT - Business & Education Leadership Authority

Motion Passed: *A motion to approve a contract for the Business & Education Leadership Authority passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.3. Requests from Principals for Extended Trips

Motion Passed: *A motion to approve the extended trip requests as listed passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. Resolution Relating to the Financing of Certain School Improvements (Placeholder)

L.2. Monthly Financial Reports Placeholder

L.3. School Activity Fund Placeholder

L.4. Personnel Changes

L.5. Budget Transfer Report

L.6. Interfund Transfer Report

L.7. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:****O. CLOSED SESSION:****O.1. Reconvene in Open Session****P. ADJOURNMENT:**

Motion Passed: *A motion to adjourn the meeting at 7:06 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
March 25, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on March 25, 2019 with the following members present:

Attendance Taken at 6:01 p.m.:

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 6:01 p.m.

A.1. Roll Call

B. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires extended a welcome to guests at the regular board meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

Mr. Daryl Love led the Pledge of Allegiance.

E. READING OF MISSION STATEMENT

Mr. Daryl Love read the Mission Statement.

F. APPROVAL OF AGENDA

80330

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

G.1.a. Teacher Representative: Jennifer Salsman, Garden Springs Elementary

Jennifer Salsman is a third generation teacher. Over the course of her career, she has taught 17 years in Kindergarten through fourth grade in Indianapolis, Indiana and Fayette County Public Schools. She taught at a Blue Ribbon School in Indianapolis before coming to Lexington. She has been a consultant and presenter for C.L.A.S.S. (Connected Learning Assures Student Success) through the Indiana Department of Education and a Kagan Professional Development Coach and School Trainer. She is currently a Kindergarten teacher at Garden Springs Elementary, where she loves to launch lifelong learners. Mrs. Salsman has two children, Victoria, who is a first grade teacher in FCPS and will be getting married this summer, and John, who is a sophomore at BCTC in Library Technology. She lives with her wonderful husband, John.

G.1.b. Student Representative: Abigail Wheatley, Paul Laurence Dunbar High School

Abigail Wheatley is the Editor-in-Chief of the school newspaper, PLD Lamplighter. She has won numerous awards for her writing over the past three years on staff, including first place for 'Best News Story' in the state scholastic journalism competition. She is a visible school leader who organized and implemented safe and productive school assembly in response to the National School Walk-Out last year. In addition, Abigail is also the vice president of Dunbar's Gay-Straight Alliance, and she is a vocal member of the school's Student Voice Team. She is also a high achieving student who challenges herself academically by taking accelerated courses such as Dual Credit. Abigail plans to attend BCTC in the fall and major in Special Education.

G.1.c. Classified Staff Representative: Paris Sims, Southern Middle

Paris Sims III is a para-educator at Southern Middle. He is from Detroit, MI. He has been in Kentucky since 1998 and completed his undergraduate degree at Kentucky State University in Psychology/Child Development. From there he obtained a master's degree in Rehabilitation Counseling from the University of Kentucky. He also has been into music since middle school,

performing in the marching band at Spain Middle School and traveling the world, including being the only American marching band to open up for Euro-Disney World in Tokyo, Japan. Mr. Sims has been in the education field for more than six years in some capacity, including working summer youth programs, mentoring, life skills coaching for children with autism, and employment counseling adults who were offenders. He is also been a radio host for I and Eye Radio in Louisville on 97.1FM for the past two years, which has allowed him access to stand next to some of the biggest stars in today's music culture. Paris is married with three beautiful children, two boys and one girl. He is currently working on obtaining his certification with hopes to having his own classroom in the future.

G.2. Student Performance

G.2.a. Performance, The Academy For Leadership at Millcreek Elementary School Choir

The Lion's Den Choir from The Academy for Leadership at Millcreek Elementary includes 3rd, 4th, and 5th graders under the direction of Raechel Fugate. They performed two folk songs – "Shady Grove," "Ram Sam Sam" and also the piece "Dreams that Children Dream," composed by Ruth Elaine Schram and Celsie Staggers.

G.3. Recognitions

G.3.a. Recognition, Brayden Giannone, Lafayette High School, Runner-Up, 2019 KHSAA State Wrestling Championships

Brayden Giannone of Lafayette placed second in the 152-pound weight class to lead Fayette County Public Schools competitors in the 2019 KHSAA State Wrestling Championships. The Kentucky High School Athletic Association gives out medals to the top eight finishers in each division. Brayden is a freshman at Lafayette High School and is coached by William Green.

G.3.b. Recognition, Toby Rasmussen, Lafayette High School, First Place, 2019 Japanese Speech Contest

Toby Rasmussen of Lafayette High School won the Level Three grand prize award in the statewide 2019 Japanese Speech Contest. He also will visit Japan this spring through the Japan Foundation's GEN-Jex change program. The annual speech competition is open to Japanese language learners in this region who are not native speakers.

G.3.c. Recognition, Rachel Klinker, Tates Creek High, First Place, 2019 KHSAA State Swimming and Diving Championships

Rachel Klinker of Tates Creek High School added two more state titles to her portfolio -- winning the girls' 200-yard freestyle and 500 freestyle races at the 2019 KHSAA State Swimming & Diving Championships.

G.3.d. Recognition, Van McKinley, Henry Clay High, First Place, 2019 KHSAA State Swimming and Diving Championships

G.3.e. Recognition, Matthew Street, Henry Clay High, Runner-Up, 2019 KHSAA State Swimming and Diving Championships

Henry Clay's Van McKinley took first place in one-meter diving, and teammate Matthew Street was runner-up in the 500 freestyle. Rachel and Van were also both selected for the All-State Team.

80332

G.3.f. Recognition, Noah Richter, Henry Clay High, Diving Coach of the Year, 2019 KHSAA State Swimming and Diving Championships

G.3.g. Recognition, Several Students, 2019 State Senior Beta Convention

G.3.h. Recognition, Several Students, 2019 State Junior Beta Convention

Lansdowne Elementary's Reece Bowling, Kiki Burgner, Zoe Eppley, Wesley Longhofer, and Jalen More took second place in Engineering. These students are under the direction of Jon Eppley. In the middle school division, Leestown was runner-up in Quiz Bowl. Please join the board in recognizing Jack Ayoob, Braden Cansler, Derek Hollifield, Landon Rogers, and their sponsor Kelly Beckett. the Junior Beta Club from Edythe J. Hayes Middle tied for second place in the Service category. They also placed fourth in Performing Arts, fifth in Marketing & Communications, and fifth in Quiz Bowl. Club sponsor and teacher April Deener leads these students. A few high school students also received high mark sat the 2019 state Senior Beta Convention. Victoria Lowe of Bryan Station High, first place in Spanish, and Elora Mukhopadhyay of Lafayette, second place in On-Site Pencil.

G.3.i. Recognition, Several Students, 2019 Kentucky Educational Speech and Drama Association State Tournament

Several students from Paul Laurence Dunbar brought home top honors from the Kentucky Educational Speech and Drama Association's 2019 state tournament. Overall winners included: Declamation: Sanaa Kahloon, first place; Humorous Interpretation: Andrew Liu, first place; Impromptu: Sadie Bograd, first place; Public Forum Debate: Brian She and Ashley Su, and Stephen Yin and Stephanie Yang, co-champions; Broadcasting: Nasim Mohammadzadeh, runner-up; Congressional Debate: William Ding, runner-up; and Original Oratory: Angie Xiao, runner-up.

G.3.j. Recognition, Sarah Payne, Bryan Station Middle School, 2019 Outstanding Director

Sarah Payne, who guides the orchestras at Bryan Station Middle School, received the 2019 Outstanding Director award for grades K-12 from the Kentucky Chapter of the American String Teachers Association. Sarah is in her 12th year teaching, including eight at Bryan Station Middle. She has also taught at Northern, Arlington, and Yates elementaries. Outside of FCPS, Sarah has performed with the Lexington Community Orchestra, Kentucky Bach Choir, and L.O.V.E. (Lexington's Original Viola Ensemble). During the summer, she works at the Stephen Collins Foster Summer Music Camps as the viola instructor, assistant conductor, and conductor. Sarah received her Masters of Music degree from Eastern Kentucky University and her Bachelor of Music Education from West Virginia University. She is working on her Rank I and Gifted & Talented Certification at ECU.

G.3.k. Recognition, Several Students, 2019 U.S Presidential Scholar Program Candidate

Twenty-two seniors are 2019 candidates in the U.S. Presidential Scholars Program, which is one of the nation's most prestigious honors recognizing high school students' accomplishments. Semifinalists will be announced this spring and winners in early May. From Paul Laurence Dunbar High School: Katrina Baniak; Shashank Bhatt; Max Bograd; Andrew Du; Megan Guan; Erik Han; Kevin Jing; Austin Li; Angus Maske; Helen Pang; Ashley Rowell; Rachel Seevers; Jacob Styer; Adam Talwalkar; Drew Whitley; William Xiao; and Stephanie Yang. From Henry Clay High

School: Luke De Castro; Danielle Dutton; Theodore Ehrenborg, and Lucas Etter. And from Lafayette High School: Valerie Langdorf.

G.4. Proclamations

G.4.a. Autism Awareness Month

Special Education Associate Director Adam Liechty read the Autism Awareness month proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Autism Awareness Month passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G.4.b. Occupational Therapy Month

Special Education Associate Director Sherri Williams read the Occupational Therapy month proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Occupational Therapy Month passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G.4.c. School Library Month

Kelli Reno, library media specialist at Frederick Douglass High School, read the School Library month proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating School Library Month passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

80334

G.4.d. Administrative Professionals Week

Andria Jackson, out-of-area attendance specialist in the Department of Pupil Personnel and administrative support representative on the FCPS Classified Council, read the Administrative Professionals Week proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Administrative Professionals Week passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G.4.e. Public School Volunteer Week

William Wells Brown Elementary School Reading, Writing and Reward volunteer and mentor Lillian Bland read the Public School Volunteer Week proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Public School Volunteer Week passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G.4.f. Student Leadership Week

Olivia Doyle, Kennedy Gayheart and Abigail Wheatley, members of the editorial board from the Paul Laurence Dunbar Lamplighter, read the Student Leadership Week proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Student Leadership Week passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

H.1.a.1. Academic Services

Superintendent Caulk announced several accomplishments by schools, in classrooms, and from our students: Maxwell Spanish Immersion Magnet Elementary has been named the 2018-2019 school of the year by the Embassy of Spain's education office in Washington, DC. When 140 middle school students from roughly 50 schools across the state competed in the 2019 Kentucky MATHCOUNTS competition, FCPS students took both second and third place overall, winning a full-tuition, four-year college scholarship to either the University of Kentucky or the University of Louisville. Eighteen of our students brought home first and second place wins in the 2019 state completion for Family, Career and Community Leaders. The American Mathematics Competition (AMC) is the first in a series of competitions to determine the US representative team for the International Mathematical Olympiad (IMO). There were 24 AIME qualifiers in the state of Kentucky this year and 13 of the 24 were from Fayette County Public Schools. Two dozen students earned first or second place awards in the Kentucky World Language Showcase in 14 different categories and three different languages.

H.1.a.2. Equity Report

Miranda Scully provided an updated Equity report. She shared information regarding the Academic Challenge, LIFT Conference, On the Table, & Isaac Murphy Educating Boys of Color Summit.

H.1.a.3. Operations & Support

Myron Thompson provided the monthly construction progress report on Brenda Cowan elementary school. He stated that construction is 52% complete.

H.1.a.4. Comprehensive 10-Point Safety Investment Plan

Members of the district leadership team provided an update on progress made on each of the 10 initiatives in the Comprehensive 10-point Safety Investment Plan.

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

I.1. Minutes of the February 11, 2019 Board Planning Meeting

I.2. Minutes of the February 25, 2019 Regular Board Meeting

Motion Passed: *A motion to approve the minutes of the February 11, 2019 planning meeting and the February 25, 2019 regular board meeting passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

80336

J. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

J.1. Award of Bids/Proposals

J.2. Post Approval Report

J.3. Professional Leave by District Personnel

J.4. Special and Other Leaves of Absence

J.5. Requests From Principals For Extended Trips

J.6. Shortened School Days - Special Education

J.7. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School BG# 18-256

J.8. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School BG# 18-320

J.9. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School BG# 18-322

J.10. Approval of a Proposed Change Order (No. Seven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

J.11. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School BG# 18-321

J.12. Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to Columbia Gas of Kentucky on the Clays Mill Elementary Property

J.13. Approval of Waiver Requests to Kentucky Department of Education / Kentucky State Board of Education for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

K. APPROVAL OF ACTION ITEMS:

K.1. Resolution Relating to the Financing of Certain School Improvements

Motion Passed: *A motion to approve the Resolution Relating to Financing the Renovation of 1555 Georgetown Rd. to house the STEAM Academy and the Success Academy passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.2. CONTRACT - Jim Mulvihill

Motion Passed: *A motion to approve a contract with Jim Mulvihill of Mulvihill Tours to provide services for Wellington Elementary passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.3. Monthly Financial Reports

Discussion:

Rodney Jackson provided the February monthly financial report. The total revenue was \$354 million and expenditures totaled \$210 million including encumbrances. The total general balance was \$150 million. The total general balance sheet reflects total assets of \$153 million and total liabilities of \$2 million

Motion Passed: *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

L. INFORMATIONAL ITEMS:

L.1. School Activity Funds Report

L.2. Personnel Changes

L.3. Budget Transfer Report

L.4. Interfund Transfer Report

L.5. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

80338

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

O.1. Reconvene in Open Session

P. ADJOURNMENT:

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/15/2019

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 01-19 Internal Audit Services	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Financial Accounting and Benefits Services	5
2. Bid 21-19 Asphalt Striping & Sealing	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Operations	1
3. Bid 23-19 Building Maintenance Parts	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Maintenance	12

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. Bid 19-16 Produce	Papania Produce	Child Nutrition	3
2. Bid 18-17 Ice Cream	Prairie Farms	Child Nutrition	2
3. Bid 21-17 Ala Carte Beverages – School Cafeterias	Atlantic Foods	Child Nutrition	2
4. Bid 22-17 Grab N Go Breakfasts – School Cafeterias	Atlantic Foods	Child Nutrition	2
5. Bid 24-17 Bread & Bakery Products	Klosterman Baking Company	Child Nutrition	2
6. Bid 29-18 Dairy Products	Borden	Child Nutrition	1
7. Bid 34-17 Commercially Prepared Pizza	Team Goliath dba Dominos	Child Nutrition	2

8. RFP 28-16 Sanitation and Cleaning Supplies Program	SMART Systems	Child Nutrition	3
9. Bid 25-17 Sprinkler Inspection	Landmark Sprinkler Inc	Maintenance	2
10. Bid 27-17 Elevator Services	DC Elevator Company	Maintenance	2
11. RFP 14-18 Vending Beverages	GJ Pepsi Cola	Logistical Services/Purchasing	1
12. RFP 03-18 Athletic Trainer Services	University of Kentucky	Athletics	1
13. Bid 17-15 Playground Mulch	ADOM Mulch Inc	Plant Operations	3
14. RFP 13-17 Medical Services	Baptist Health Occupational Services	Risk Management & Safety	2
15. RFP 25-18 Property Insurance	J Smith Lanier	Risk Management & Safety	1
16. RFP 25-18 Fleet Insurance	Roeding Group	Risk Management & Safety	1
17. General Liability Insurance and Educators Legal Liability	Roeding Group	Risk Management & Safety	3

AWARD OF BIDS/PROPOSALS

1. RFP 01-19 Internal Audit Services

BACKGROUND AND RATIONALE:

The State Committee for School District Audits requires all local school districts to provide an annual independent audit of financial records and accounts under the board's control. The audit shall cover Fiscal Years ending June 30th annually. To support this work, an internal audit firm is utilized to help the district identify and mitigate risk. The Internal Audit firm selected must be an independent Certified Public Accounting Firm or Accountant registered with the State Board of Accountancy and the State Committee for School District Audits. The firm selected must possess the skills, knowledge and experience necessary to perform work related specifically to public school districts.

A Request for Proposals was sent out with five firms responding. Proposals were evaluated under KRS 61.810(n) by a five person committee with documented skills, knowledge and experience (SKE) consisting of three audit committee members recommended by the Audit Committee Chair and two district staff with SKE, assigned to work directly with the independent auditors with oversight, administration, and production of the district's finances on the four criteria including cost, experience and qualifications of the auditing firm, experience and qualifications of the assigned personnel for the audit and the firm's most recent peer review. Scores from the five committee members were averaged to find the final scores with award recommendation for the highest scoring firm which was Dean Dorton Allen Ford. Strothman & Co. requested to have their proposal removed from evaluations due to being the current external auditor for the district to assure separation of services and independence.

Key to Markings

- Recommended Award

1. Dean Dorton Allen Ford 86.8 ###
2. Mountjoy Chilton Medley 78.4
3. Blue & Co. LLC 69.8
4. Barnes Denning 65.1

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
Internal Audit	Estimated cost not to exceed annual budget amount of \$100,000.00	General Fund	Recurring	Will meet Legal Requirements for the period of June 1, 2019 to June 30, 2021

STAFF CONTACT: Rodney Jackson, Director of Financial Accounting and Benefits Services

POLICY REFERENCE: KRS 156.265, 156.275, 156.285, 156.295 and Board policy 04.9

RECOMMENDATION: A motion is in order to:
"Award the contract to Dean Dorton Allen Ford."

2. Bid 21-19 – Asphalt Striping and Sealing

BACKGROUND AND RATIONALE:

Due to traffic wear and sunlight exposure, parking lots need to be re-striped every five years. Sealing parking lots helps eliminate moisture forming under asphalt. During freezing temperatures the moisture freezes, causing crumbling. Sealing also extends the life of the asphalt, thereby saving costs for repair. This bid asks for unit pricing for these services.

Bid 21-19 Asphalt Striping and Sealing	Chase Inc ###		
Bidder	Unit Price	x Estimated Quantity	= Total Price
1. Striping of existing lots	\$0.10	14,000 linear ft	\$1,400.00
2. Striping of new lots	\$0.12	35,000 linear ft	\$4,200.00
3. Sealing of existing lots	\$0.28	90,000 sq yards	\$25,200.00
4. Hot pour crack filler	\$0.12	2,000 linear ft	\$240.00
Total Price			\$31,040.00

Contract Period: Beginning May 1, 2019 and ending April 30, 2020 with option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Asphalt Striping and Sealing	Fiscal Year to date expenditure is approximately \$28,000.00	920 1 088 0491	Recurring	Provide a safer parking area for our students and staff, with a reduction in maintenance cost over the next twenty (20) years.

Funding key: 920 – Maintenance, 1 – General Fund, 088 – Plant Operations, 0491 – Asphalt Resurface/Striping

STAFF CONTACT: Larry Hellard, Plant Operations

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Award bid to Chase Inc”.

3. Bid 23-19 Building Maintenance Parts – Catalog Contract

BACKGROUND AND RATIONALE:

Contract is used to purchase supplies and materials for FCPS. The District has five (5) million square feet of floor space. The contract is for in-house maintenance and repairs.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings						
### Recommended Bid Award						
Bidder	General Maintenance	Plumbing	HVAC	Electrical	Fire Alarm	Electronics
	Discount off catalog price					
Masters Supply Inc ###	50	50	50			
Ferguson Enterprises ###		20	15			
Eckart	Response sheets not filled out					
Kwik Set Fasteners ###	0-50					
Johnstone Supply of Lexington ###	55	55	55			
Richard Electric Supply Co Inc ###				0		
L + W Supply ###	0					
Farrell Calhoun Paint ###	51					
Rexel ###	15		20	10-35	15-20	15-25
Plumbers Supply Company ###	15	15	15	15	15	15
Economy Glass Service Inc ###	10					
West Lite Supply Co WBE ###	0			0		0

Contract Period: Beginning June 1, 2019 and ending May 31, 2020 with option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Building Maintenance Parts – Catalog Contract	Anticipated budget amount is \$205,000.00	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to the services required to support the educational process

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept bids from Masters Supply Inc, Ferguson Enterprises, Kwik Set Fasteners, Johnstone Supply of Lexington, Richard Electric Supply Co Inc, L + W Supply, Farrell Calhoun Paint, Rexel, Plumbers Supply Company, Economy Glass Services Inc, and West Lite Supply Co.”

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 19-16 Produce

BACKGROUND AND RATIONALE:

FCPS Child Nutrition sent out an invitation to bid in 2016 for supplying produce to school cafeterias. There were two responses to the bid and Papania Produce was the lowest price. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension.

Vendor: Papania Produce

Contract Period: August 1, 2019 through July 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Produce	Year to date expenditure is approximately \$286,000.00	Food Service Accounts	Recurring	Will provide produce to schools for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract with Papania Produce".

2. Bid 18-17 Ice Cream

BACKGROUND AND RATIONALE:

This bid is for providing ice cream for school cafeterias and was sent out two years ago with two vendors responding. Prairie Farms was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Prairie Farms

Contract Period: Beginning August 1, 2019 and ending July 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ice Cream	Year to date expenditure is approximately \$39,000.00	Food Service Accounts	Recurring	Will provide Ice Cream to schools for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Prairie Farms.”

3. Bid 21-17 Ala Carte Beverages

BACKGROUND AND RATIONALE:

This bid is for providing beverages that are sold by Food Services in the ala carte lines at schools and was sent out two years ago with two vendors responding. Atlantic Foods Corporation was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Atlantic Foods Corporation

Contract Period: August 1, 2019 through July 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ala Carte Beverages	Year to date expenditure is approximately \$206,600.00	Food Service Accounts	Recurring	Will provide Ala carte beverages to schools for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Atlantic Foods Corporation.”

4. Bid 22-17 Grab n Go Breakfast Kits

BACKGROUND AND RATIONALE:

This bid is for getting prices for items in the Grab n Go Breakfast program provided by Child Nutrition at schools and was sent out two years ago with two vendors responding. Atlantic Foods Corporation was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Atlantic Foods Corporation

Contract Period: August 1, 2019 through July 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Grab n Go Breakfast kits	Year to date expenditure is approximately \$551,700.00	Food Service Accounts	Recurring	Will provide Grab n Go breakfast items to schools for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Atlantic Foods Corporation.”

5. Bid 24-17 Bread and Bakery Products

BACKGROUND AND RATIONALE:

Bread and Bakery products are used in the operation of the National School Lunch and Breakfast program and are competitively bid. A bid was sent out two years ago with two vendors responding. Klosterman Baking Company was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Klosterman Baking Company (WBE)

Contract Period: August 1, 2019 through July 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Bread and Bakery Products	Year to date expenditure is approximately \$214,900.00	Food Service Accounts	Recurring	Will provide bread and bakery products for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Klosterman Baking Company.”

6. Bid 29-18 Dairy Products

BACKGROUND AND RATIONALE:

Dairy Products are used in the operation of the National School Lunch Program and Breakfast Program and are competitively bid. A bid was sent out two years ago with two vendors responding. Borden was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Borden

Contract Period: August 1, 2019 through July 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Dairy Products	Year to date expenditure is approximately \$1,100,300.00	Food Service Accounts	Recurring	Will provide Dairy Products to schools for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Borden.”

7. Bid 34-17 Pizza Commercially Prepared

BACKGROUND AND RATIONALE:

Commercial Pizza is competitively bid in the operation of the National School Lunch program as well as Ala Carte sales. A bid was sent out last year with only one vendor responding. Domino's Pizza has been the contract holder for the last several years and was awarded the contract again last year. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Team Goliath Inc dba Domino's Pizza

Contract Period: Beginning August 1, 2019 and ending July 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Commercially Prepared Pizza	Year to date expenditure is approximately \$609,050.00	Food Service Accounts	Recurring	Will provide commercially prepared pizza to schools for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"extend the contract for a one year period to Team Goliath Inc dba Domino's Pizza".

8. RFP 28-16 Sanitation and Cleaning Supplies Program for School Cafeterias

BACKGROUND AND RATIONALE:

Fayette County Public Schools Child Nutrition sent out an RFP for a Sanitation and Cleaning Supplies Program for school cafeterias three years ago. This contract was awarded to Smart Systems with the option to renew the contract on a yearly basis pending approval by the Board. Smart Systems has requested to renew the contract.

Vendor: Smart Systems

Contract Period: September 1, 2019 through August 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sanitation and Cleaning Supplies Program	\$196,780.00	Food Service Accounts	Recurring	Will permit the school cafeteria to maintain clean/sanitized operation and follow all HACCP requirements.

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Smart Systems”.

9. Bid 25-17 Sprinkler Inspections

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for sprinkler inspections in the district. This bid is to establish a contract for these services. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. Landmark Sprinkler has requested to renew the contract for an additional year. This would be the second renewal.

Vendor: Landmark Sprinkler

Contract Term: Beginning June 1, 2019 and ending May 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sprinkler Inspections	Year to date expenditure is approximately \$46,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Electronics Foreman, Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Landmark Sprinkler Inc”.

10. Bid 26-17 Elevator Services

BACKGROUND AND RATIONALE:

This bid is for establishing a contract to service all of the elevators in the district. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. DC Elevator has requested to renew the contract for an additional year. This would be the second renewal.

Vendor: DC Elevator Company Inc

Contract Period: July 1, 2019 through June 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Elevator Services	Year to date expenditure is approximately \$17,500.00	920 1 0432	Nonrecurring	Will provide elevator maintenance and services for the district

Funding key: 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with DC Elevator Company Inc”.

11. RFP 14-18 District Beverage Vending Contract

BACKGROUND AND RATIONALE:

Vending machines are a significant funding source for school activity funds and are used in all schools. Only teachers have access to vending machines in Elementary schools and students have access to machines in Middle and High Schools only during hours that food service is not available. This contract was bid out last year and awarded to GJ Pepsi. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. GJ Pepsi has requested to renew the contract for an additional year. This would be the first renewal.

Vendor: G & J Pepsi

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring / Nonrecurring	Measurable Expected Impact and Timeline
Beverage Vending	Commission on Sales	Student activity funds and general fund for support buildings	Recurring	Requested service by staff and students above elementary (after food service scheduled times)

STAFF CONTACTS: Dan Sawyers, Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.370.

RECOMMENDATION: A motion is in order to:
"Extend the contract for an additional year with G & J Pepsi Cola".

12. RFP 03-18 Athletic Trainer Services

BACKGROUND AND RATIONALE:

The athletic trainer contract is considered a high priority for high school and middle school athletics by coaches, athletic directors, principals, and directors. This contract was bid out last year and awarded to University of Kentucky who was the only vendor to respond. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. University of Kentucky has requested to renew the contract for an additional year. This would be the first renewal.

Contract Term: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Athletic Trainer Services	\$306,192.00	0001302	Recurring	Athletic trainer services for all middle schools and high schools

Funding Key: Athletics

STAFF CONTACT: Rob Sayre, Athletics Director

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for an additional year with University of Kentucky."

13. Bid 17-15 Playground Mulch

BACKGROUND AND RATIONALE:

Mulch is used as a safety surface for the playgrounds, giving students a soft surface to land on in case of a fall from playground equipment, which reduces the chance of injury. This was competitively bid in 2015 and ADOM was the low bidder and was awarded the contract with the option to extend on a yearly basis pending approval by the Board. This would be the third extension.

Vendor

ADOM Mulch Inc

Contract Period: Beginning May 1, 2019 and ending April 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring / Nonrecurring	Measurable Expected Impact and Timeline
Playground Mulch	Fiscal Year to date expenditure is approximately \$20,000.00	920 1 088 0698	Recurring	Providing a safe fall zone area around playground equipment and reducing student injuries.

Funding Key: 920—Maintenance, 1—General Fund, 088—Ground Maintenance, 0698—Lawn and Landscape

STAFF CONTACT: Larry Hellard, Plant Operations

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to
“extend the contract with ADOM Mulch Inc for an additional year.”

14. RFP 13-17 – Medical Services

BACKGROUND AND RATIONALE:

As a part of the District's occupational health and safety program Request for Proposals (RFP) were issued on behalf of Human Resources, Transportation, and Risk Management and Safety two years ago. Two proposals were received and evaluated with Baptist Health being awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the second renewal.

Vendor: Baptist Health Occupational Medicine and Urgent Care

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

Vendor	Amount (estimated)	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Baptist Health	FY to date amount is approximately \$45,000.00	General Fund	Recurring	Statutory Requirement

Funding key: 922 – Physical Support Services, 1 – General Fund,
0850 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety
(x3828)

POLICY REFERENCE: 03.111, 03.211, 03.13251, 03.23251

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with Baptist Health Occupational Medicine and Urgent Care.”

15. RFP 25-18 – Property Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including property) as one means of assisting the Board in meeting this responsibility. This was bid out last year with five responses. J Smith Lanier was awarded the contract with the option to renew on an annual basis pending board approval up to five total years. This would be the first renewal.

The self-insured retention (SIR) was raised to \$100,000 from \$50,000. Since 1994, Fayette County Public School has only reached the \$50,000 SIR four (4) times. Raising the SIR to \$100,000 will keep our premium rate as is. The premium will adjust as FCPS adds property.

Vendor: J.Smith Lanier (Affiliated FM Global)

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Property Insurance	\$486,051.00	Org Code: 0524 0011072	J. Smith Lanier (Affiliated FM Global)	Recurring	Statutory Requirement

Affiliated FM Global has a Best's rating of A+.

Please review the attachments regarding limits of coverage.

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with J.Smith Lanier (Affiliated FM Global).”

16. RFP 25-18: Fleet Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, equipment, and vehicles. Risk Management and Safety utilizes various types of property and casualty insurance (including vehicle insurance) as one means of assisting the Board in meeting this responsibility. This was bid out last year with two responses. Roeding Group was awarded the contract with the option to renew on an annual basis pending board approval up to five total years. This would be the first renewal. The renewal rate is flat. The increase is due to adding vehicles in our inventory.

Vendor: The Roeding Group (Great American Insurance)

PROPOSAL:

Item	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Fleet Insurance	\$731,813.20	Org Code: 0524 0011072	Roeding Group (Great American Insurance)	Recurring	Statutory Requirement

Staff Contact: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 06.4

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with The Roeding Group (Great American Insurance).”

17. General Liability and Educators Legal Liability

Background and Rationale: The District currently obtains General Liability (GL) and Educators Legal Liability (ELL) from the Roeding Group/Public Entity Group. General liability renewed with no increase to premium.

Vendor: Roeding Insurance Group (Brit Insurance Services)

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Liability and Educators Legal Liability Insurance	\$621,646.00	General Fund	Recurring	Statutory Requirement

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: KRS 45A.380.10

RECOMMENDATION: A motion is in order to:
“continue with Roeding Insurance Group Brit Insurance Services USA, Inc. for a one-year period to end June 30, 2020.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

ACTIONS FOR POST APPROVAL AND CLAIMS

April 22, 2019

Check #

338380 – 338416 AP032219	\$6,228.92
338417 – 338457 AP032219	\$5,233.39
338458 – 338471 AP032819	\$3,981.50
338472 – 338594 AP032819	(voided check 338537) \$178,411.91
338595 – 338761 AP041119	\$495,310.97
EFT 90053026 – 90053094 AP032219	\$6,330.17
EFT 90053118 – 90053118 AP032719	\$61.77
EFT 90053119 – 90053149 AP032819	\$9,581.89
EFT 90053450 – 90053162 AP032819	\$794,762.44
EFT 90053163 – 90053185 AP032819	\$32,363.99
EFT 90053227 – 90053294 AP041119	\$210,454.79
EFT 90053186 – 90053226 AP041119	\$171,545.69

POST APPROVAL TOTAL FOR APRIL 11, 2019\$1,914,267.43

338762 – 338847 AP041119	\$232,462.48
338848 – 338883 AP041119	\$8,349.60
338884 – 338909 AP041519	\$10,400.00
338910 – 338958 AP041719	\$190,447.30
338959 – 339107 AP042219	\$506,163.83
339108 – 339141 AP041819	\$5,545.49
EFT 90053295 – 90053312 AP041119	\$146,582.13
EFT 90053313 – 90053327 AP041119	\$53,324.69
EFT 90053328 – 90053385 AP041119	\$10,270.38
EFT 90053386 – 90053387 AP041519	\$750.00
EFT 90053434 – 90053452 AP041719	\$459,270.95
EFT 90053453 – 90053485 AP041719	\$66,247.86
EFT 90053486 – 90053436 AP042219	\$929,699.57
EFT 90053537 – 90053583 AP042219	\$185,673.66
EFT 90053584 – 90053639 AP041819	\$7,727.28

POST APPROVAL TOTAL FOR APRIL 22, 2019\$2,812,915.22

TOTAL CLAIMS AND POST APPROVALS FOR APRIL 2019\$4,727,182.65

Bank Transfer to cover Payroll 032819	\$15,000,000.00
Bank Transfer to cover Payroll 032919	\$4,395.95
Bank Transfer to cover Payroll 041219	\$15,000,000.00

Food Service

Check #

27932 – 27944 FS041119	\$160,534.09
27944 – 27970 FS042219	\$976,697.58
EFT90053024 – 90053025 FS032619	\$129,339.74
EFT90053096 – 90053117 FS032919	\$84,351.41
EFT90053389 – 90053433 FS041919	\$470,383.62

TOTAL REGULAR CLAIMS FOR APRIL 2019\$1,821,306.44

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: \$70,772.82

Attachments(s): N/A

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PROFESSIONAL LEAVE BY DISTRICT PERSONNEL **ADDITION SINCE PLANNING MEETING**

1. **PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

<u>Professional Meeting Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Source</u>	<u>Total Cost</u>
NABSE Baltimore, MD November 6-11, 2018 (Approved for November 5, 2018 Correction on Date.)	Emmanuel Caulk	Superintendent	NO	Superintendent	\$2,235.00
*Pro Start Culinary Competition Shepherdsville, KY March 1-2, 2019 Work Days – 1	Shellie Fuqua	Bryan Station High	Perkins	Perkins	\$ 349.11
*KY Society for Technology In Education Louisville, KY March 13-15, 2019 Work Days – 3	Amanda Wright Sherri McPherson Chelse Bugg	Lafayette High Lafayette High Lafayette High	School funds School funds School funds	School funds School funds School funds	\$ 542.00 \$ 542.00 \$ 542.00
*KUNA Louisville, KY March 17-19, 2019 Work Days – 2	Geralyn Strange	STEAM Academy	KDE	KDE	\$ 345.00
NSTA Conference St. Louis, MO April 10-14, 2019 Work Days – 3	Pareick Golph	Beaumont Middle	KSTA	KSTA	\$ 600.00
Basic Restorative Practices Chapel Hill, NC April 28-May 3, 2019	Erica Beatty	IAKSS	NO	Equity	\$2,495.00

Work Days – 5

*Literacy Leadership
Summit; Learning: It's
Personal
Denver, CO
April 30-May 3, 2019
Work Days – 4

Erin Manna

IAKSS

NO

CIA

\$1,862.00

KY Behavioral Institute
Louisville, KY
June 12-14, 2019
Work Days – 0

Joseph Baird

Booker T Washington Elem

NO

Special Ed

\$ 700.00

Karen Lymon

Booker T Washibgton Elem

NO

Special Ed

\$ 700.00

Kimberly Richardson

Booker T Washington Elem

NO

Special Ed

\$ 700.00

Jaclyn Ruebsam

Booker T Washington Elem

NO

Special Ed

\$ 700.00

Lori Sargent

Booker T Washington Elem

NO

Special Ed

\$ 700.00

FLIBS IB Training
For DP Theory of
Knowledge Category
St. Pete Beach, FL
June 15-18, 2019
Work Days – 0

Lucianne Junker

Tates Creek High

NO

Title IV

\$1,535.00

Innovative Teaching
Strategies Conference
Atlanta, GA
June 18-22, 2019
Work Days – 0

Suzanne Taylor

Julius Marks Elem

NO

Title I

\$1,934.00

Kevin Vereen

Julius Marks Elem

NO

Title I

\$1,934.00

Monica Thompson

Julius Marks Elem

NO

Title I

\$1,934.00

Kelsey Rozanski

Julius Marks Elem

NO

Title I

\$1,934.00

Christine Rickert

Julius Marks Elem

NO

Title I

\$1,934.00

Joanne Moore

Julius Marks Elem

NO

Title I

\$1,934.00

At-Risk and Struggling
Conference
Atlanta, GA
June 18-22, 2019
Work Days – 0

Adam Hovekamp

Julius Marks Elem

NO

Title I

\$1,934.00

Educators Rising
National Conference
Dallas, TX
June 21-26, 2019
Work Days – 0

Christy Cartner

Bryan Station High

NO

Title II

\$1,751.00

Rhonda Mullins

Lafayette High

NO

Title II

\$1,751.00

International Schools Theatre Association St. Petersburg, FL June 24-27, 2019 Work Days – 0	Tara Davidson	Tates Creek High	NO	Title IV	\$2,119.43
California Association Of IB World Schools IB Psychology Category 2 Training Tahoe City, CA June 25-28, 2019 Work Days – 0	Michael Phelps	Tates Creek High	NO	Title IV	\$2,445.34
Innovative School Summit Las Vegas, NV July 7-13, 2019 Work Days –5	Janice Wyatt-Ross	Success Academy	NO	School funds	\$2,155.00
PLC Institute At Work Atlanta, GA July 8-11, 2019 Work Days – 0	Samantha Whitehead	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Ashley Layne	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Olivia Carter	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Kara Chapman	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Renee Clark	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Alex Ferguson	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Mackenzie Fitch	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Hahn Madeline	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Emily Hutchinson	Breckinridge Elem	NO	Special Ed	\$1,923.00
Safe and Civil Schools National Conference Portland, OR July 14-19, 2019 Work Days – 0	Jennifer Shelton	Breckinridge Elem	NO	Special Ed	\$1,923.00
	Tom Morgan	Breckinridge Elem	NO	Special Ed	\$3,600.00
	Melinda Marcinak	Breckinridge Elem	NO	Special Ed	\$3,600.00
KACTE	Pablo Alcala	Frederick Douglass High	NO	Perkins	\$ 892.42

Louisville, KY
July 22-25, 2019
Work Days – 0

Project Based Learning
Columbus, OH
July 23-26, 2019
Work Days – 0

Angie Madden

Cassidy Elem

NO

Title II

\$1,433.28

World Gifted Conference
Nashville, TN
July 24-28, 2019
Work Days – 0

Daniel Park
Stacey Jefferson

Meadowthorpe Elem
Meadowthorpe Elem

NO

NO

Title II

Title II

\$1,855.12

\$1,855.12

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 04/22/2019

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Jennifer Dyar

Recommended Action on: 04/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for April 22, 2019 Board Agenda

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CHRISTENSEN SARAH	MILLCREEK ELEMENTARY	SPEECH THERAPIST-CERT W/ ASHA	3/25/2019
FLETCHER VANESSA	SANDERSVILLE ELEMENTARY	EXC CHILD - VISUALLY IMPAIRED	3/5/2019
MATTHEWS RACHEL	WELLINGTON ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	3/13/2019
VEINOT HOPE	THE STABLES	EXC CHILD LEARNING & BEHAVIOR	2/21/2019
YATES WENDY	LEXINGTON TRAD MAGNET MIDDLE	ELEM ORCHESTRA INSTRUCTOR	3/7/2019

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BALL NATALIE	ATHENS CHILESBURG ELEM	ELEM SPANISH INSTRUCTOR	3/22/2019
MILLER JULIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR	3/7/2019
WATTS ANNA	PAUL LAURENCE DUNBAR HIGH	HS ORCHESTRA INSTRUCTOR	3/19/2019
YATES WENDY	LEXINGTON TRAD MAGNET MIDDLE	ELEM ORCHESTRA INSTRUCTOR	3/25/2019

2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CLARK LARON	BRYAN STATION HIGH	SP ED PARA/HEALTH AIDE	3/18/2019
GORE SUSAN	BUS GARAGE	BUS DRIVER	3/26/2019
JONES MICHELLE	STONEWALL ELEMENTARY	SP ED PARA	3/13/2019
MAHONEY JERRY	LAFAYETTE HIGH SCHOOL	CUSTODIAL SUPERVISOR	3/6/2019
SHAW ANNA	CARDINAL VALLEY ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	3/7/2019

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
JONES	MICHELLE STONEWALL ELEMENTARY	SP ED PARA	3/15/2019

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date	
CHARTOS	KIMBERLY	GARDEN SPRINGS ELEM	3/15/2019
CASTILLO	EMILY	ATHENS-CHILESBURG ELEM	4/16/2019
GARR	PAULA	SCAPA AT BLUEGREASS	4/8/19 - 4/9/19
HUTCHINSON	WILLIAM	GARDEN SPRINGS ELEM	4/17/2019
JELLEY	CHARITY	FAMILY CARE CENTER	4/8/2019
MAGEDENZ	SUSAN	PAUL LAURENCE DUNBAR	3/29/2019
SEWELL	SAMANTHA	ATHENS-CHILESBURG ELEM	5/2/19 - 5/3/19

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Requests From Principals for Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: "Approve the extended trip requests as listed."

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: NA

Attachments(s): April 22, 2019 Action Items

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REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*****	Henry Clay High	Lexington, KY	March 27
A	Band	Frederick Douglass High	(1 school day)
	Sponsor's name: William Kite. Additional chaperones 12. Students 154.	KMEA District Concert	
***	Liberty Elementary	Carlisle, KY	April 22
/	4th Grade	4H Camp	(2 school days)
	Sponsor's name: Angela Gonzales. Additional chaperones 24. Students 130.	Students will learn that plants and animals have both internal and external structures that serve various functions in growth, survival, behavior, and reproduction.	
***	STEAM Academy	Louisville, KY	April 22-24
/	TSA	Crowne Plaza Hotel	(3 school days)
	Sponsor's name: Gary DeBorde. Additional chaperones 3. Students 24.	TSA State Competition	
*	Bryan Station High	Louisville, KY	April 22-24
B,/	TSA	Crowne Plaza Hotel	(2 school days)
	Sponsor's name: Rusty Willhoite. Additional chaperones 4. Students 10.	TSA State Competition	
*****	James Lane Allen	Cincinnati, OH	April 23
A,/	2nd Grade	Cincinnati Museum	(1 school day)
	Sponsor's name: Kenya VanLeer. Additional chaperones 9. Students 87	Students will extend their unit of Egypt by viewing an exhibit and movie on mummies. Students will explore the natural history museum and learn through interactive exhibits.	

*****	Winburn Middle	Campbellsville, KY	April 23-26
A,/	Community Leaders Program Sponsor's name: T.C. Johnson. Additional chaperones 11. Students 100.	Tim Horton Camp Kentahton To develop life and leadership skills	(4 school days)
*****	Winburn Middle	Lexington, KY	April 24
A,/	Centurion/Spartan Teams Sponsor's name: Matthew Kipling. Additional chaperones 13. Students 200.	Whitaker Bank Ballpark Lexington Legends STEM Day	(1 school day)
*****	Crawford Middle	Mason, OH	April 27
A,/	Music Department Sponsor's name: Kelsey Jones. Additional chaperones 11. Students 52.	Kings Island End of Year Trip	(0 school days)
*****	Yates Elementary	Cincinnati, OH	April 30
A,/	Kindergarten Sponsor's name: Jamila Jackson. Additional chaperones 9. Students 61.	Cincinnati Zoo Students will see a variety of animals and learn about the habitats in which they live, grow and adapt to their environment.	(1 school day)
*	Lafayette High	Paducah, KY	May 3-4
B	Varsity Tennis Team Sponsor's name: Chris Griffith. Additional chaperones 3. Students 21.	McCracken Co High School Tennis Tournament	(0 school days)
*****	Frederick Douglass High	Midway, KY, Richmond, KY Lexington, KY	May 9
A,/	Freshman Academy Sponsor's name: Shawn Hinds. Additional chaperones 35. Students 350.	Midway College, ECU and UK College visits	(1 school day)

*	Lafayette High	Gilbertsville, KY	May 9-11
B	Bass Fishing Team Sponsor's name: David Page. Additional chaperones 5. Students 12.	Ky Dam Marina/Ky Lake Bass Fishing State Tournament	(1.5 school days)
*	Tates Creek High	Gilbertsville, KY	May 9-11
B	Bass Fishing Team Sponsor's name: Mike Holdren. Additional chaperones 7. Students 4.	Ky Dam Marina/Ky Lake Bass Fishing State Tournament	(2 school days)
*	Paul L Dunbar High	Bowling Green, KY	May 10-11
B	Softball Team Sponsor's name: Sasha Turansky. Additional chaperones 4. Students 18.	Buchanon Park Softball tournament	(0 school days)
*****	Cassidy Elementary	Louisville, KY	May 16
A,/	2nd Grade Sponsor's name: Kristi Miller. Additional chaperones 25. Students 132.	Louisville Zoo Students will make observations of plants and animals to compare the diversity of life in different habitats.	(1 school day)
*	Henry Clay High	Milwaukie, WI	May 24-27
B,/	Speech and Debate Team Sponsor's name: Ryan Ray. Additional chaperones 4. Students 13.	Marquette University National Competition	(1 school day)
*	Paul L Dunbar High	Milwaukie, WI	May 24-27
B,/	Speech and Debate Team Sponsor's name: Neomia Hagans Flores. Additional chaperones 3. Students 11.	Marquette University National Competition	(1 school day)

* B	Frederick Douglass High Bass Fishing Team Sponsor's name: Jim Lamirande. Additional chaperones 4. Students 6.	Russell Springs, KY Lake Cumberland Bass Fishing State Tournament	May 26-27 (1 school day)
* B,/	Winburn Middle Academic Team Sponsor's name: Trasci Robyn Wilson. Additional chaperones 4. Students 14.	Alexandria, VA Hilton Alexandria National Academic Championship	May 31-June 2 (1 school day)
* B,/	Paul L Dunbar High Future Problem Solving Sponsor's name: Sangeeta Kadambi. Additional chaperones 2. Students 4.	Amherst, MA University of Massachusetts, Amherst FPS Program International Competition	June 6-9 (0 school days)
**** A,/	Henry Clay High Speech and Debate Team Sponsor's name: Ryan Ray. Additional chaperones 1. Students 2.	Dallas, TX Expo Center NSDA Nationals Competition	June 16-21 (0 school days)
***** A,/	Bryan Station High Educators Rising Sponsor's name: Christy Cartner. Additional chaperones 3. Students 18.	Dallas, TX Expo Center NSDA Nationals Competition	June 21-26 (0 school days)
*** /	Southside Technical Center SkillsUSA Sponsor's name: Richard Hall. Additional chaperones 4. Students 10.	Louisville, KY Crowne Plaza Hotel SkillsUSA Competition	June 24-28 (0 school days)

*	Lexington Traditional Magnet School	National Harbor, MD	June 28-July 2
B,/	TSA Sponsor's name: Jennifer Williams. Additional chaperones 3. Students 10.	Gaylord National Hotel, DC TSA Conference	(0 school days)

- * Transportation by Parents and/or Sponsor
- ** Transportation by Rental Van/Car
- *** Transportation by Fayette County School Bus
- **** Transportation by Commercial Airlines
- ***** Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of a Proposed Change Order (No. Eight) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Eight to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$23,760.15 (Twenty-three Thousand, Seven Hundred Sixty Dollars and Fifteen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$1,199.89 (One Thousand, One Hundred Ninety-nine Dollars and Eighty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
To improve original plans/specs:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to provide moisture mitigation at concrete slabs associated with all terrazzo floors throughout the building; add: 		\$23,760.15	\$1,199.89
Total Change Order No. Eight:		\$23,760.15	
Design consultant fees:			\$1,199.89
Total Cost:		\$24,960.04	

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been seven previous change orders on this project. The cost of the current and all changes orders represents a 1.82% increase in the construction cost.

Policy: 702 KAR 4:160

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$1,707,703.01

Attachments(s): **None**

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Eight to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$23,760.15 (Twenty-three Thousand, Seven Hundred Sixty Dollars and Fifteen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$1,199.89 (One Thousand, One Hundred Ninety-nine Dollars and Eighty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of a Proposed Change Order (No. Nine) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. Nine to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) by adding weather days as set out herein, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To resolve unforeseen conflict:

- Additional weather days added for areas designated on the contract document floor plans as C, D, & E equal to 40 days; making substantial completion date for these areas August 8, 2019. Sidewalks, parking lots, canopies and some of the landscaping will be completed at the same time.
- Additional weather days added for areas designated on the contract document floor plans as A & B equal to 73 days; making substantial completion date for these two areas September 11, 2019. Completion of any remaining exterior work to follow.

Total Change Order No. Nine:

Design consultant fees:

Change to DPOs	Change to GC Contract	5.05% A/E FEE
	\$0	\$0
	\$0	\$0
	\$0	
	\$0	\$0
Total Cost:		\$0

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Superintendent Emmanuel Caulk

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been eight previous change orders on this project. The cost of the current and all changes orders represents a 1.82% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$1,707,703.01

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed Change Order No. Nine to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) by adding weather days as set out herein, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of Construction Documents and Approval to Advertise for the Construction of a New Parking Lot at the Liberty Road Bus Garage BG# 18-378

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Construction Documents and Advertisement for the Construction of a New Parking Lot at Liberty Road Bus Garage, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Abbie Jones Consulting has produced Construction Documents (plans, specifications, bidding requirements, etc.) describing the addition of a parking lot and resurfacing of an existing bus parking area, with some storm drainage construction to comply with LFUCG requirements, at the Liberty Road Bus Garage. Plans and specifications are being reviewed by Department of Facility Design & Construction staff for compliance with FCPS requirements. Advertisement of the project is scheduled for April 11, 2019. Bids are expected on May 8, 2019, with construction planned to begin June 2019 and to end in August 5, 2019. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the Construction Documents and Advertisement for the Construction of a New Parking Lot at Liberty Road Bus Garage, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Accept the base bid as submitted by Vescio's Sportsfields, approve the proposed contract in the amount of \$930,060.00 (Nine Hundred Thirty Thousand, Sixty Dollars), and approve a revision to the BG-1 Project Application for a total of \$1,061,840 (One Million, Sixty-one Thousand, Eight Hundred Forty Dollars), for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Henry Clay High School are coming to the end of their expected life cycle and are ready for replacement. The initial BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its November 19, 2018 meeting. Pearson & Peters Architects produced final Construction Documents for bidding describing the replacement of the artificial turf and running track. The project is planned to start May 2019 and final completion is planned for July 2019. On April 9, 2018, (3) bidders submitted proposals on the base bid. The results of the bidding are as follows:

	BIDDER	BASE BID
1	Vescio's Sportsfields	\$930,060
2	Astroturf Corporation	\$1,067,470
3	The Motz Group	\$1,180,066

Proposal: Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid of \$930,060.00 from Vescio's Sportsfields. The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval. Approval will allow the award of a contract for the replacement of the athletic field artificial turf and running track at Henry Clay High School to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

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Superintendent Emmanuel Caulk

	Original BG-1 Total (11/18)	Proposed BG-1 Revision Total
Total Construction Cost:	\$1,080,000	\$930,060
Architect/Engineer Fee:	\$90,450	\$83,277
Contingencies:	\$54,000	\$46,503
Surveys, Printing, etc.:	\$2,000	\$2,000
Total Estimated Cost:	\$1,226,450	\$1,061,840

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	CFWD

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the base bid as submitted by Vescio's Sportsfields, approved the proposed contract in the amount of \$930,060.00 (Nine Hundred Thirty Thousand, Sixty Dollars), and approved a revision to the BG-1 Project Application for a total of \$1,061,840 (One Million, Sixty-one Thousand, Eight Hundred Forty Dollars), for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of Construction Documents and Approval to Advertise for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Construction Documents and Advertisement for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Ross Tarrant Architects has produced Construction Documents (plans, specifications, bidding requirements, etc.) describing the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy totaling approximately 134,221 SF to serve 680 students. The program is consistent with recent FCPS school projects and provides new building space that functions and supports current FCPS instructional programs. Plans have been prepared to conform with FCPS instructional program goals. Plans and specifications are being reviewed by Department of Facility Design & Construction staff for compliance with FCPS requirements. Advertisement of the project is scheduled for May 9, 2019. Bids are expected on June 6, 2019, with construction planned to begin July 15, 2019 and to end in August 2020. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachment: None

On motion by _____, seconded by _____, the Board approved the Design Development Documents for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of the BG-1 Project Application and Design Consultant for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for the Construction of a New Parking Lot at The Professional Learning Center at Linlee in the amount of \$282,200.00 (Two Hundred Eighty-two Thousand, Two Hundred Dollars) and approve Ross Tarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: This building will be used to temporarily house the Success Academy during the renovation of their new home located at 1555 Georgetown Road. This building is also currently used to house the Junior Achievement (JA) Biztown/Finance Park project along with staff training and other professional learning opportunities. While there is currently parking on the site, additional parking is needed. The new parking to be constructed would provide approximately (48) new parking spaces and complete a loop around the building so that buses could drive around the building instead of having to turn around in the parking lot after they drop students off at JA. There will be some storm drainage construction to comply with LFUCG requirements.

RossTarrant Architects were the design consultants on the JA Biztown/Finance Park project and have agreed to prepare plans and specs to: obtain KDE and Building Inspection approvals and to competitively bid this project. Bidding will be scheduled to allow a contractor to begin work on the improvements as soon as possible. The modifications are expected to be in place by September, 2019. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE. Those estimates are presented below.

	<u>Initial BG-1 Project Application Budget</u>
Total Construction Cost:	\$240,000
Architect/Engineer Fee:	\$25,200
Contingencies:	\$12,000
Surveys:	\$3,000
Printing:	\$2,000
Total Estimated Cost:	\$282,200

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Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>	<u>Amount</u>
General Fund	9201407	0450	DEPT	\$282,200

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a BG-1 Project Application for the Construction of a New Parking Lot at The Professional Learning Center at Linlee in the amount of \$282,200.00 (Two Hundred Eighty-two Thousand, Two Hundred Dollars) and approved Ross Tarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



SCHEDULE OF THE FAYETTE COUNTY BOARD OF EDUCATION
REGULAR AND AGENDA PLANNING MEETING DATES
JULY 1, 2019– JUNE 30, 2020

<u>TIME</u>	<u>DATE</u>	<u>MEETING</u>
5:30 p.m.	July 8, 2019	Agenda Planning Meeting
6:00 p.m.	July 22, 2019	Regular Meeting
5:30 p.m.	August 12, 2019	Agenda Planning Meeting
6:00 p.m.	August 26, 2019	Regular Meeting
5:30 p.m.	September 9, 2019	Agenda Planning Meeting
6:00 p.m.	September 23, 2019	Regular Meeting
5:30 p.m.	October 14, 2019	Agenda Planning Meeting
6:00 p.m.	October 28, 2019	Regular Meeting
5:30 p.m.	November 11, 2019	Agenda Planning Meeting
6:00 p.m.	November 25, 2019	Regular Meeting
5:30 p.m.	December 5, 2019 (Thursday)	Agenda Planning Meeting
6:00 p.m.	December 16, 2019	Regular Meeting
5:30 p.m.	January 13, 2020	Agenda Planning Meeting
6:00 p.m.	January 27, 2020	Regular Meeting
5:30 p.m.	February 10, 2020	Agenda Planning Meeting
6:00 p.m.	February 24, 2020	Regular Meeting
5:30 p.m.	March 9, 2020	Agenda Planning Meeting
6:00 p.m.	March 23, 2020	Regular Meeting
5:30 p.m.	April 13, 2020	Agenda Planning Meeting
6:00 p.m.	April 27, 2020	Regular Meeting
5:30 p.m.	May 7, 2020 (Thursday)	Agenda Planning Meeting
6:00 p.m.	May 18, 2020	Regular Meeting
5:30 p.m.	June 8, 2020	Agenda Planning Meeting
6:00 p.m.	June 22, 2020	Regular Meeting

All meetings will be held at ***“It’s About Kids” Support Services***,
 701 East Main Street, Lexington, KY 40502.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/27/2019

TOPIC: 2019-2020 Schedule of Regular Board Meetings

PREPARED BY: Tanya Dailey

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order for approval of the Schedule of Regular Board of Education meetings dates for 2019-2020.

Background/Rationale: Each year the Board approves the Schedule of Regular/Planning Board of Education meetings dates for the District.

Policy: N/A

Fiscal Impact: None

Attachments(s): Calendar

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

FAYETTE COUNTY PUBLIC SCHOOLS
2019-20 SCHOOL BOARD MEETINGS

JULY 2019					AUGUST 2019					SEPTEMBER 2019					OCTOBER 2019				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
1	2	3	4 ---	5				1	2	2 H	3	4	5	6		1	2	3	4
8 P	9	10	11	12	5	6	7	8	9	9 P	10	11	12	13	7	8	9	10	11
15	16	17	18	19	12 P	13	14 FIRST DAY	15	16	16	17	18	19	20	14 P	15	16	17	18
22 R	23	24	25	26	19	20	21	22	23	23 R	24	25	26	27	21	22	23	24	25
29	30	31			26 R	27	28	29	30	30					28 R	29	30	31	
NOVEMBER 2019					DECEMBER 2019					JANUARY 2020					FEBRUARY 2020				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
				1	2	3	4	5 P	6			1 ---	2	3	3	4	5	6	7
4	5	6	7	8	9	10	11	12	13	6	7	8	9	10	10 P	11	12	13	14
11 P	12	13	14	15	16 R	17	18	19	20	13 P	14	15	16	17	17 H	18	19	20	21
18	19	20	21	22	23 ---	24 ---	25 ---	26 ---	27 ---	20 H	21	22	23	24	24 R	25	26	27	28
25 R	26	27 ---	28 H	29 ---	30 ---	31 ---				27 R	28	29	30	31					
MARCH 2020					APRIL 2020					MAY 2020					JUNE 2020				
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
2	3	4	5	6			1 ---	2 ---	3 ---					1	1	2	3	4	5
9 P	10	11	12	13	6	7	8	9	10	4	5	6	7 P	8	8 P	9	10	11	12
16	17	18	19	20	13 P	14	15	16	17	11	12	13	14	15	15	16	17	18	19
23 R	24	25	26	27	20	21	22	23	24	18 R	19	20	21	22	22 R	23	24	25	26
30 ---	31 ---				27 R	28	29	30		25 ---	26 LAST DAY	27	28	29	29	30			

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 3/28/2019

TOPIC: District 2019 High School PE Summer School

PREPARED BY: Doug Adams

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the 2019 Summer School PE Tuition rates of \$160 per credit per semester, with \$100 for reduced lunch students and \$75 free lunch students.

Background/Rationale: FCPS High Schools will offer initial credit summer school classes for Physical Education. Physical Education sessions will be offered at the following schools: Bryan Station High School (Session 1: June 5th –June 18th); Frederick Douglass High School (Session 1: June 10th –June 21st and Session 2: July 15th -26th if needed); Henry Clay High School (Session 1: June 10th-June 21st and Session 2: July 15th – July 26th); Lafayette High School (Session 1: June 5th- June 18th) ; Paul L. Dunbar High School (Session 1: June 10th – June 21st); and Tate Creek High School (Session 1: June 17th –June 28th). Tuition cost are used to fund the teachers' salaries, administrative support, and purchasing of PE equipment and supplies as required at the host school. Student who qualify for free/reduced lunch pay reduced tuition rates. No student is denied access to the program due to inability to pay.

Policy: 01.11

Fiscal Impact: NONE

Attachments(s): NONE

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of MARCH 31, 2019 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending MARCH 31, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending MARCH 31, 2019.

Copies of the reports will be maintained in the office of the Director of Finance. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE 2018 to 2019 FY
TOTAL REVENUE through MARCH 31, 2019	\$371,598,143	67%	72%	-5%
TOTAL EXPENDITURES through MARCH 31, 2019	\$241,016,612	45%	50%	-5%
GENERAL FUND BALANCE as of MARCH 31, 2019	\$130,581,531			
Add RESERVED FOR ENCUMBRANCES	\$6,556,900			
TOTAL GENERAL FUND BALANCE MARCH 31, 2019	\$137,138,431			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2018 - 2019				FY 2017 - 2018			
	Original Budget	YTD Adjusted Budget	YTD Actual thru March 31	% Realized	Original Budget	FY 2017-18 Budget	YTD Actual thru March 31	% Realized
Total Revenues	\$ 511,969,366	\$ 556,890,437	\$ 371,598,143	66.7%	\$ 486,988,695	\$ 488,006,690	\$ 349,022,870	71.5%
Total Expenses	\$ 511,969,366	\$ 556,890,437	\$ 241,016,612	43.3%	\$ 486,988,695	\$ 488,006,690	\$ 238,405,394	48.9%
General Fund Balance			\$ 130,581,530				\$ 110,617,476	
ADD: Reserved for Encumbrances			\$ 6,556,900				\$ 5,113,702	
Total Fund Balance - General Fund			\$ 137,138,431				\$ 115,731,178	

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
MARCH 2019**

REVENUES

Revenue from local sources:		
Taxation	\$256,822,737.18	
Investment earnings	\$1,030,872.43	
Other revenue	<u>\$33,065,481.31</u>	
Total revenue from local sources		\$290,919,090.92
Revenue from state sources		\$102,858,633.79
Revenue from federal sources		\$25,358,280.66
On-Behalf sources		\$1,378,847.00
Beginning Balance		\$90,964,103.82
Transfers		\$0.00
Encumbrances		<u>\$23,429,528.65</u>
TOTAL REVENUES		<u>\$534,908,484.84</u>

EXPENDITURES

Salaries:		
Instructional	\$165,206,374.39	
District Administrative	\$11,903,377.18	
School Administrative	\$18,226,200.15	
Operations & Support	\$14,503,278.89	
Transportation	\$11,181,036.77	
Food Service	<u>\$6,721,978.05</u>	
Total salaries		\$227,742,245.43
Vendor Payments		\$62,099,371.71
Transfers and on-behalf payments		<u>\$47,652,321.44</u>
TOTAL EXPENDITURES		<u>\$337,493,938.58</u>

NET INCREASE/(DECREASE) IN

NET ASSETS/FUND BALANCES	<u>\$197,414,546.26</u>
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Statement of Revenues Expenditures and Changes in Fund Balances
March 2019

Fayette County School District

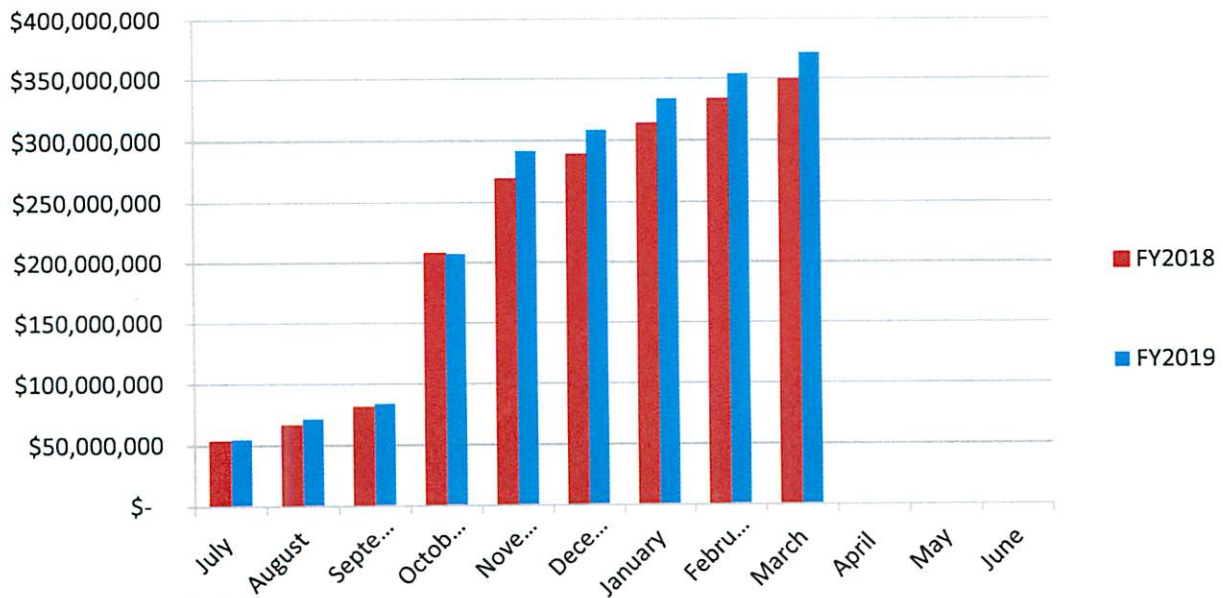
	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	204,127,816.38	-	-	31,826,340.74	-	-	-	-	-	235,954,157.12
Motor vehicle taxes	6,046,308.55	-	-	622,618.58	-	-	-	-	-	6,668,927.13
Utility taxes	14,199,652.93	-	-	-	-	-	-	-	-	14,199,652.93
Taxation revenue	224,373,777.86	-	-	32,448,959.32	-	-	-	-	-	256,822,737.18
Investment earnings	854,547.21	-	-	-	-	176,325.22	-	-	-	1,030,872.43
Other revenue	20,695,941.94	1,886,475.95	-	-	5,661,993.57	-	2,424,307.55	2,334,133.26	62,629.04	33,065,481.31
Total revenue from local sources	245,924,267.01	1,886,475.95	-	32,448,959.32	5,661,993.57	176,325.22	2,424,307.55	2,334,133.26	62,629.04	290,919,090.92
Revenue from state sources	71,214,106.22	9,944,353.17	1,840,000.00	-	-	19,860,174.40	-	-	-	102,858,633.79
On-Behalf sources	1,378,847.00	-	-	-	-	-	-	-	-	1,378,847.00
Revenue from federal sources	740,746.56	14,642,348.45	-	-	-	-	9,975,185.65	-	-	25,358,280.66
Beginning Balance	52,340,175.73	-	835,582.42	389,952.35	30,343,080.84	489.72	5,170,087.70	1,610,530.63	274,204.43	90,964,103.82
	-	-	-	-	-	-	-	-	-	-
Total Revenues	371,598,142.52	26,473,177.57	2,675,582.42	32,838,911.67	36,005,074.41	20,036,989.34	17,569,580.90	3,944,663.89	336,833.47	511,478,956.19
Expenditures										
Instructional	147,542,846.85	17,663,527.54	-	-	-	-	-	-	-	165,206,374.39
District Administration	9,943,245.25	1,960,131.93	-	-	-	-	-	-	-	11,903,377.18
School Administration	16,167,776.44	124,730.57	-	-	-	-	-	1,933,693.14	-	18,226,200.15
Operations & Support	14,305,273.37	198,005.52	-	-	-	-	-	-	-	14,503,278.89
Transportation	11,181,036.77	-	-	-	-	-	-	-	-	11,181,036.77
Food Service	-	-	-	-	-	-	6,721,978.05	-	-	6,721,978.05
Total Salaries and Benefits	199,140,178.68	19,946,395.56	-	-	-	-	6,721,978.05	1,933,693.14	-	227,742,245.43
Vendor Payments	36,744,512.38	7,374,745.19	-	-	9,816,967.62	-	7,861,188.34	271,423.26	30,534.92	62,099,371.71
Transfers and on-behalf payments	5,131,921.00	761,105.58	4,517,943.42	17,346,180.99	-	19,895,169.45	-	-	-	47,652,321.44
Total Expenditures	241,016,612.06	28,082,247.33	4,517,943.42	17,346,180.99	9,816,967.62	19,895,169.45	14,583,166.39	2,205,116.40	30,534.92	337,493,938.58
Add Reserved for Encumbrances	6,556,900.29	1,555,090.95	-	-	10,537,272.84	-	4,758,397.08	21,867.49	-	23,429,528.65
	-	-	-	-	-	-	-	-	-	-
Net Change In Fund Balance	137,138,430.75	(53,978.81)	(1,842,361.00)	15,492,730.68	36,725,379.63	141,819.89	7,744,811.59	1,761,414.98	306,298.55	197,414,546.26

	Revenues	Expenditures	Change In NA/FB
Governmental	\$ 489,627,877.93	\$ 320,675,120.87	\$ 168,952,757.06
Proprietary	\$ 21,514,244.79	\$ 16,788,282.79	\$ 4,725,962.00
Fiduciary	\$ 336,833.47	\$ 30,534.92	\$ 306,298.55
Encumbrances	\$ 23,429,528.65	\$ -	\$ 23,429,528.65
	<u>\$ 534,908,484.84</u>	<u>\$ 337,493,938.58</u>	<u>\$ 197,414,546.26</u>

**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MARCH 31, 2019
75% of the 2018-2019 FISCAL YEAR IS COMPLETE**

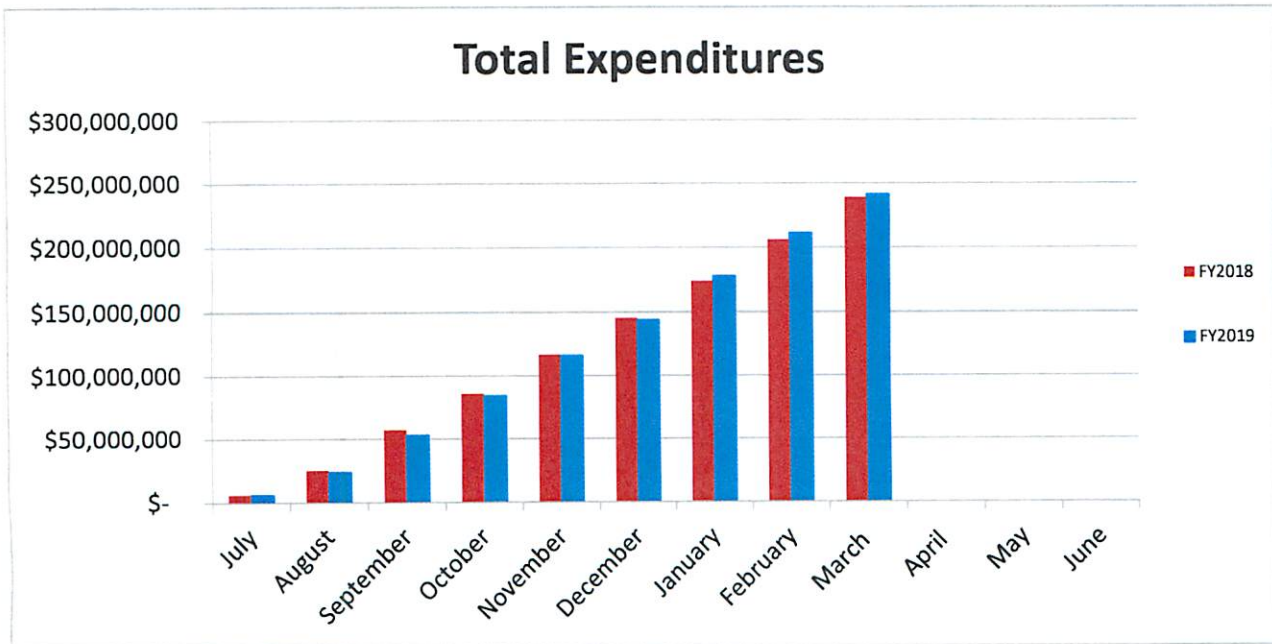
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD REVENUE 3/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE						
Beginning Balance (audited)	\$49,104,298	\$52,000,000	\$52,340,176	\$52,340,176	\$0.00	100.00%
AD VALOREM TAXES	\$204,892,809	\$218,364,502	\$218,364,502	\$209,705,886	(\$8,658,615.92)	96.03%
UTILITY TAXES	\$22,330,000	\$22,330,000	\$22,330,000	\$14,199,653	(\$8,130,347.07)	63.59%
OCCUPATIONAL LIC TAXES	\$38,380,000	\$37,800,000	\$37,800,000	\$17,952,598	(\$19,847,401.89)	47.49%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$900,000	\$468,239	(\$431,761.15)	52.03%
TUITION	\$110,940	\$110,940	\$110,940	\$163,616	\$52,675.89	147.48%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$741,301	(\$226,331.78)	76.61%
INTEREST	\$425,000	\$750,000	\$750,000	\$854,547	\$104,547.21	113.94%
OTHER REVENUE LOCAL SRS	\$3,480,842	\$3,266,292	\$3,468,341	\$2,579,728	(\$888,612.67)	74.38%
SEEK REVENUE	\$91,101,733	\$91,101,733	\$91,101,733	\$70,472,805	(\$20,628,928.00)	77.36%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,817,912	\$583,472	(\$1,234,440.25)	32.10%
MEDICAID	\$212,143	\$212,143	\$212,143	\$157,275	(\$54,868.19)	74.14%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$77,065,920	\$82,000,000	\$125,000,000	\$0	(\$125,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$1,378,847	\$1,378,847	\$0	0.00%
TOTAL OPERATING REVENUE	\$491,137,441	\$511,969,386	\$556,890,437	\$371,598,143	(\$185,292,295)	67%

Total Operating Revenue



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MARCH 31, 2019
75% of the 2018 - 2019 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD EXPENSES 3/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES						
INSTRUCTION	\$282,907,437	\$288,400,919	\$333,393,417	\$126,288,490	(\$207,104,926)	37.88%
STUDENT SUPPORT SERVICES	\$23,405,780	\$27,907,226	\$24,700,920	\$13,156,252	(\$11,544,668)	53.26%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,883,908	\$17,497,559	\$20,092,387	\$11,911,677	(\$8,180,710)	59.28%
DISTRICT ADMIN SUPPORT	\$7,407,364	\$7,388,139	\$7,990,156	\$6,317,983	(\$1,672,172)	79.07%
SCHOOL ADMIN SUPPORT	\$29,154,467	\$28,996,440	\$28,640,000	\$16,700,770	(\$11,939,230)	58.31%
BUSINESS SUPPORT SERVICES	\$26,437,058	\$27,215,723	\$27,570,135	\$17,729,681	(\$9,840,454)	64.31%
PLANT OPERATIONS AND MAINTENANCE	\$44,129,190	\$53,560,342	\$48,081,710	\$28,905,341	(\$19,176,369)	60.12%
STUDENT TRANSPORTATION	\$22,453,385	\$22,365,166	\$24,174,505	\$14,417,659	(\$9,756,846)	59.64%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$262,770	\$541,770	\$598,690	\$456,838	(\$141,852)	76.31%
DEBT SERVICE	\$1,501,941	\$1,501,941	\$1,501,941	\$1,498,547	(\$3,394)	99.77%
FUND TRANSFERS	\$3,094,141	\$3,094,141	\$6,646,578	\$3,633,374	(\$3,013,204)	54.67%
CONTINGENCY	\$31,500,000	\$33,500,000	\$33,500,000	\$0	(\$33,500,000)	0.00%
TOTAL EXPENDITURES	\$491,137,441	\$511,969,366	\$556,890,437	\$241,016,612	(\$315,873,825)	43.28%



04/01/2019 12:23 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2019 Period 9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	49,104,298.48	.00	.00	52,340,175.73	52,340,175.73	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	176,334,479.09	.00	973,141.59	199,046,833.59	198,815,595.00	-231,238.59	100.1
1113 PSCR TAX	3,578,278.53	.00	3,120,039.03	4,463,389.45	6,513,464.00	2,050,074.55	68.5
1115 DLQ TAX	165,028.48	.00	9,429.44	149,354.49	1,000,000.00	850,645.51	14.9
1117 MV TAX	7,069,058.15	.00	.00	6,046,308.55	12,035,443.00	5,989,134.45	50.2
TOTAL AD VALOREM TAXES	187,146,844.25	.00	4,102,610.06	209,705,886.08	218,364,502.00	8,658,615.92	96.0
SALES & USE TAXES							
1121 UTIL TAX	15,292,145.39	.00	1,922,942.35	14,199,652.93	22,330,000.00	8,130,347.07	63.6
TOTAL SALES & USE TAXES	15,292,145.39	.00	1,922,942.35	14,199,652.93	22,330,000.00	8,130,347.07	63.6
INCOME TAXES							
1131 OCC LIC TA	17,826,144.85	.00	1,371,130.77	17,952,598.11	37,800,000.00	19,847,401.89	47.5
TOTAL INCOME TAXES	17,826,144.85	.00	1,371,130.77	17,952,598.11	37,800,000.00	19,847,401.89	47.5
OTHER TAXES							
1191 OMIT TAX	410,323.00	.00	.00	468,238.85	900,000.00	431,761.15	52.0
TOTAL OTHER TAXES	410,323.00	.00	.00	468,238.85	900,000.00	431,761.15	52.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	17,955.28	.00	5,526.72	37,238.47	20,940.00	-16,298.47	177.8

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	63,298.96	.00	.00	126,377.42	90,000.00	-36,377.42	140.4
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	81,254.24	.00	5,526.72	163,615.89	110,940.00	-52,675.89	147.5
EARNINGS ON INVESTMENTS							
1510 INT ON INV	437,495.88	.00	.00	854,547.21	750,000.00	-104,547.21	113.9
1530 FAIR VL IN	-7,969.44	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	429,526.44	.00	.00	854,547.21	750,000.00	-104,547.21	113.9
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	98,786.20	.00	19,600.10	89,392.95	143,838.00	54,445.05	62.2
1912 BUS RENT	783,716.29	.00	58,747.66	505,225.99	500,000.00	-5,225.99	101.1
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	722.57	.00	7,800.00	12,752.32	6,452.32	-6,300.00	197.6
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,893,898.95	.00	236,059.48	1,568,547.72	2,268,050.29	699,502.57	69.2
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	658,740.46	.00	34,519.94	403,808.96	550,000.00	146,191.04	73.4
TOTAL OTHER REVENUE FROM LOCAL SOURCES	3,435,864.47	.00	356,727.18	2,579,727.94	3,468,340.61	888,612.67	74.4
TOTAL REVENUE FROM LOCAL SOURCES	224,622,102.64	.00	7,758,937.08	245,924,267.01	283,735,563.61	37,811,296.60	86.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	71,876,307.00	.00	7,883,541.00	70,472,805.00	91,101,733.00	20,628,928.00	77.4
TOTAL STATE PROGRAM	71,876,307.00	.00	7,883,541.00	70,472,805.00	91,101,733.00	20,628,928.00	77.4
OTHER STATE FUNDING							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	725,678.93	.00	82,982.32	741,301.22	967,633.00	226,331.78	76.6
TOTAL REVENUE IN LIEU OF TAXES/STATE	725,678.93	.00	82,982.32	741,301.22	967,633.00	226,331.78	76.6
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	125,000,000.00	125,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	125,000,000.00	125,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	72,601,985.93	.00	7,966,523.32	71,214,106.22	217,405,796.00	146,191,689.78	32.8
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	129,095.72	.00	.00	157,274.81	212,143.00	54,868.19	74.1
TOTAL FEDERAL REIMBURSEMENT	129,095.72	.00	.00	157,274.81	212,143.00	54,868.19	74.1
TOTAL REVENUE FROM FEDERAL SOURCES	129,095.72	.00	.00	157,274.81	212,143.00	54,868.19	74.1
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	751,859.36	.00	45,701.25	583,471.75	1,817,912.00	1,234,440.25	32.1
TOTAL INTERFUND TRANSFERS	751,859.36	.00	45,701.25	583,471.75	1,817,912.00	1,234,440.25	32.1
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	2,193,472.00	.00	.00	1,378,847.00	1,378,847.00	.00	100.0
TOTAL CAPITAL LEASE PROCEEDS	2,193,472.00	.00	.00	1,378,847.00	1,378,847.00	.00	100.0
TOTAL OTHER RECEIPTS	2,945,331.36	.00	45,701.25	1,962,318.75	3,196,759.00	1,234,440.25	61.4
TOTAL RECEIPTS	300,298,515.65	.00	15,771,161.65	319,257,966.79	504,550,261.61	185,292,294.82	63.3
TOTAL REVENUE	349,402,814.13	.00	15,771,161.65	371,598,142.52	556,890,437.34	185,292,294.82	66.7

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	117,381,101.43	.00	15,607,142.26	115,971,116.26	204,522,950.96	88,551,834.70	56.7
0200	7,923,393.39	.00	1,091,522.75	8,278,308.49	12,966,015.99	4,687,707.50	63.9
0280	.00	.00	.00	.00	111,232,988.00	111,232,988.00	.0
0300	123,801.34	30,158.90	18,974.08	141,795.06	218,727.60	46,773.64	78.6
0400	13,753.79	8,175.90	324.00	45,701.18	80,323.61	26,446.53	67.1
0500	89,831.46	19,213.37	9,845.56	58,652.69	267,469.02	189,602.96	29.1
0600	1,838,124.06	348,441.50	205,349.02	1,513,227.11	3,158,284.94	1,296,616.33	59.0
0700	283,051.14	56,828.51	36,298.19	164,412.41	485,305.92	264,065.00	45.6
0800	270,137.57	41,121.29	109,499.46	114,750.33	361,298.17	205,426.55	43.1
0840	.00	.00	.00	526.88	100,052.35	99,525.47	.5
TOTAL 1000 INSTRUCTION	127,923,194.18	503,939.47	17,078,955.32	126,288,490.41	333,393,416.56	206,600,986.68	38.0
2100 STUDENT SUPPORT SERVICES							
0100	11,871,714.46	.00	1,711,165.84	12,280,543.47	20,346,841.94	8,066,298.47	60.4
0200	716,823.31	.00	101,239.25	747,562.67	1,222,058.66	474,495.99	61.2
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	110,428.42	463.20	7,625.94	107,588.16	141,525.16	33,473.80	76.4
0400	.00	2,750.00	.00	250.00	3,250.00	250.00	92.3
0500	16,617.59	307.08	1,951.28	11,455.22	27,827.03	16,064.73	42.3
0600	14,879.27	4,260.08	2,104.78	8,412.33	32,004.93	19,332.52	39.6
0700	.00	.00	.00	.00	.00	.00	.0
0800	1,117.00	330.00	.00	440.00	1,665.00	895.00	46.3
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	12,731,580.05	8,110.36	1,824,087.09	13,156,251.85	24,700,919.72	11,536,557.51	53.3
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	8,220,388.47	.00	1,231,471.03	9,341,099.47	14,395,160.67	5,054,061.20	64.9
0200	701,173.88	.00	118,386.98	924,216.49	1,419,661.22	495,444.73	65.1
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	576,486.26	21,719.00	60,575.63	803,763.40	946,736.76	121,254.36	87.2
0400	78,385.45	4,092.20	3,127.50	63,539.06	71,011.21	3,379.95	95.2
0500	79,777.00	1,747.38	4,013.28	51,269.34	204,012.57	150,995.85	26.0
0600	2,976,824.71	170,408.85	66,704.97	694,591.59	1,268,794.98	403,794.54	68.2
0700	35,176.76	3,784.60	7,713.27	27,553.25	68,486.42	37,148.57	45.8
0800	13,341.14	175.00	30.00	5,644.77	45,485.52	39,665.75	12.8

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	12,681,553.67	201,927.03	1,492,022.66	11,911,677.37	20,092,387.35	7,978,782.95	60.3
2300 DISTRICT ADMIN SUPPORT							
0100	1,217,276.74	.00	121,407.53	1,162,450.51	1,406,690.00	244,239.49	82.6
0200	131,914.32	.00	14,424.81	135,690.50	190,412.00	54,721.50	71.3
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	3,954,896.01	259,336.24	269,991.03	4,252,031.16	4,741,055.00	229,687.60	95.2
0400	10,087.70	4,668.35	100.00	8,118.00	20,066.00	7,279.65	63.7
0500	32,381.56	3,149.94	4,533.91	69,992.71	84,964.76	11,822.11	86.1
0600	655,081.81	1,781.06	35,164.28	629,972.32	725,876.01	94,122.63	87.0
0700	2,577.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	92,649.87	564.97	560.00	59,728.29	541,309.00	481,015.74	11.1
0840	.00	.00	.00	.00	2,655.00	2,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	6,096,865.01	269,500.56	446,181.56	6,317,983.49	7,990,155.77	1,402,671.72	82.5
2400 SCHOOL ADMIN SUPPORT							
0100	14,145,582.55	.00	1,771,445.55	14,552,940.65	21,399,377.12	6,846,436.47	68.0
0200	1,452,851.91	.00	202,768.69	1,614,835.79	2,486,989.56	872,153.77	64.9
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	19,730.24	1,900.84	900.00	20,308.36	33,559.10	11,349.90	66.2
0400	367,681.36	2,616.50	3,062.97	296,621.02	771,726.02	472,488.50	38.8
0500	28,538.08	4,653.53	5,928.95	32,716.52	63,911.37	26,541.32	58.5
0600	131,483.19	33,150.86	22,832.14	166,237.64	328,991.20	129,602.70	60.6
0700	13,301.37	949.00	1,147.05	11,297.76	26,735.01	14,488.25	45.8
0800	5,831.57	210.00	695.00	5,812.03	13,182.37	7,160.34	45.7
0840	.00	.00	.00	.00	273,082.30	273,082.30	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	16,165,000.27	43,480.73	2,008,780.35	16,700,769.77	28,640,000.05	11,895,749.55	58.5
2500 BUSINESS SUPPORT SERVICES							
0100	6,759,550.77	.00	678,492.41	6,279,273.61	8,007,899.60	1,728,625.99	78.4
0200	2,016,223.19	.00	190,030.25	2,187,694.86	4,530,176.77	2,342,481.91	48.3
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	1,547,168.04	849,156.15	253,532.07	1,908,297.59	3,018,187.59	260,733.85	91.4
0400	354,025.55	163,340.61	133,146.42	688,427.63	1,078,202.30	226,434.06	79.0
0500	3,002,318.18	88,162.24	100,776.48	2,774,404.63	3,982,470.83	1,119,903.96	71.9
0600	1,902,522.03	350,697.49	88,701.19	1,784,673.73	2,593,761.34	458,390.12	82.3
0700	1,768,351.74	476,924.57	279,875.22	2,011,965.18	2,807,385.35	318,495.60	88.7
0800	22,100.52	3,150.00	200.00	94,943.57	101,183.00	3,089.43	97.0
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	17,372,260.02	1,931,431.06	1,724,754.04	17,729,680.80	27,570,134.78	7,909,022.92	71.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	11,070,893.67	.00	1,300,785.01	11,210,896.41	14,737,430.42	3,526,534.01	76.1
0200	2,699,365.63	.00	358,022.06	3,094,376.96	4,341,322.56	1,246,945.60	71.3
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	324,973.61	156,460.09	25,932.44	377,802.66	777,197.08	242,934.33	68.7
0400	4,109,243.31	850,139.32	790,658.81	4,465,462.21	8,378,153.07	3,062,551.54	63.5
0500	6,146.39	1,232.52	682.26	8,348.08	30,160.00	20,579.40	31.8
0600	8,500,361.31	444,701.55	1,122,388.10	8,463,597.94	14,105,336.21	5,197,036.72	63.2
0700	308,744.64	1,981,899.30	99,356.56	1,258,522.29	3,300,976.30	60,554.71	98.2
0800	25,792.57	14,260.88	9,722.87	26,334.38	95,655.00	55,059.74	42.4
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE			3,707,548.11	28,905,340.93	48,081,709.64	15,727,675.05	67.3
2700 STUDENT TRANSPORTATION							
0100	8,687,135.95	.00	1,183,731.12	8,771,531.02	14,007,003.00	5,235,471.98	62.6
0200	2,072,194.86	.00	321,981.33	2,409,505.75	3,336,022.00	926,516.25	72.2
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	22,622.00	3,980.00	8,409.00	36,459.00	57,500.00	17,061.00	70.3
0400	72,086.42	25,862.10	3,999.46	34,431.42	83,003.83	22,710.31	72.6
0500	86,787.86	20.00	9,333.92	133,058.23	176,200.00	43,121.77	75.5
0600	1,757,625.17	118,036.57	271,077.93	1,629,320.66	3,137,722.70	1,390,365.47	55.7
0700	2,210,408.36	.00	.00	1,393,161.93	1,411,847.00	18,685.07	98.7
0800	450.00	528.75	7,092.96	10,190.78	12,000.00	1,280.47	89.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION			1,805,625.72	14,417,658.79	24,174,504.53	9,608,418.32	60.3
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL			.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	130,312.49	.00	23,879.55	168,263.90	264,362.00	96,098.10	63.7
0200	7,818.68	.00	1,234.38	9,871.87	14,670.00	4,798.13	67.3
0300	601.00	1,390.00	.00	490.00	6,000.00	4,120.00	31.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	2,227.94	.00	.00	526.50	2,000.00	1,473.50	26.3
0500	5,952.08	.00	.00	3,609.47	6,000.00	2,390.53	60.2
0600	13,141.35	.00	986.76	274,075.91	300,408.00	26,332.09	91.2
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	750.00	750.00	.0
TOTAL 3300 COMMUNITY SERVICES	160,053.54	1,390.00	26,100.69	456,837.65	598,690.00	140,462.35	76.5
5100 DEBT SERVICE							
0800	1,404,116.38	.00	.00	1,498,547.24	1,501,941.00	3,393.76	99.8
TOTAL 5100 DEBT SERVICE	1,404,116.38	.00	.00	1,498,547.24	1,501,941.00	3,393.76	99.8
5200 FUND TRANSFERS							
0900	1,965,634.00	.00	.00	3,633,373.76	6,646,577.94	3,013,204.18	54.7
TOTAL 5200 FUND TRANSFERS	1,965,634.00	.00	.00	3,633,373.76	6,646,577.94	3,013,204.18	54.7
5300 CONTINGENCY							
0840	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL EXPENDITURES	238,455,088.87	6,556,900.29	30,114,055.54	241,016,612.06	556,890,437.34	309,316,924.99	44.5
TOTAL FOR GENERAL FUND (1)	110,947,725.26	-6,556,900.29	-14,342,893.89	130,581,530.46	.00	-124,024,630.17	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	47,287.07	.00	.00	320.00	.00	-320.00	.0
TOTAL TUITION	47,287.07	.00	.00	320.00	.00	-320.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	272,251.54	.00	853.39	7,197.94	.00	-7,197.94	.0
TOTAL FOOD SERVICE	272,251.54	.00	853.39	7,197.94	.00	-7,197.94	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	899,773.36	.00	19,920.03	481,079.66	179,450.03	-301,629.63	268.1
1920 CONTRIBUTE	265,843.43	.00	23,418.00	46,269.50	6,000.00	-40,269.50	771.2
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	165,822.25	.00	416.67	39,627.54	23,239.30	-16,388.24	170.5
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
	1,331,439.04	.00	43,754.70	566,976.70	208,689.33	-358,287.37	271.7
TOTAL REVENUE FROM LOCAL SOURCES							
	1,650,977.65	.00	44,608.09	574,494.64	208,689.33	-365,805.31	275.3
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	11,596,046.55	.00	869,716.97	9,944,353.17	13,069,576.15	3,125,222.98	76.1
TOTAL RESTRICTED							
	11,596,046.55	.00	869,716.97	9,944,353.17	13,069,576.15	3,125,222.98	76.1
TOTAL REVENUE FROM STATE SOURCES							
	11,596,046.55	.00	869,716.97	9,944,353.17	13,069,576.15	3,125,222.98	76.1
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE							
	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	267,364.37	.00	34,247.00	146,305.85	.00	-146,305.85	.0
TOTAL RESTRICTED DIRECT							
	267,364.37	.00	34,247.00	146,305.85	.00	-146,305.85	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	13,622,966.69	.00	2,062,147.57	13,975,850.27	25,825,294.00	11,849,443.73	54.1
TOTAL RESTRICTED THROUGH THE STATE							
	13,622,966.69	.00	2,062,147.57	13,975,850.27	25,825,294.00	11,849,443.73	54.1
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	29,114.29	.00	.00	38,156.33	82,999.00	44,842.67	46.0
TOTAL THROUGH INTERMEDIATE AGENCIES							
	29,114.29	.00	.00	38,156.33	82,999.00	44,842.67	46.0
TOTAL REVENUE FROM FEDERAL SOURCES							
	13,919,445.35	.00	2,096,394.57	14,160,312.45	25,908,293.00	11,747,980.55	54.7

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	589,493.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	-42,265.00	.00	.00	272,334.00	.00	-272,334.00	.0
5252 TRANS PD	232,089.50	.00	.00	.00	.00	.00	.0
5253 TR INS RES	575,077.50	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	-8,686.00	.00	.00	209,702.00	.00	-209,702.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	482,036.00	.00	-482,036.00	.0
TOTAL OTHER RECEIPTS	1,345,709.00	.00	.00	482,036.00	.00	-482,036.00	.0
TOTAL RECEIPTS	28,512,178.55	.00	3,010,719.63	25,161,196.26	39,186,558.48	14,025,362.22	64.2
TOTAL REVENUE	28,512,178.55	.00	3,010,719.63	25,161,196.26	39,186,558.48	14,025,362.22	64.2

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	11,216,797.09	.00	1,643,196.69	11,697,097.28	18,242,636.44	6,545,539.16	64.1
0200	2,431,835.39	.00	366,681.50	2,596,596.89	4,672,323.04	2,075,726.15	55.6
0300	1,322,150.38	257,877.80	207,654.90	1,313,722.25	1,343,606.97	-227,993.08	117.0
0400	19,819.82	2,644.45	1,024.44	19,900.27	73,898.79	51,354.07	30.5
0500	435,847.39	48,767.90	58,114.70	573,788.87	581,888.18	-40,668.59	107.0
0600	2,193,147.09	513,675.07	230,110.29	2,305,052.23	2,879,734.47	61,007.17	97.9
0700	1,008,831.66	429,613.83	83,147.53	688,685.68	1,042,142.50	-76,157.01	107.3
0800	717,561.26	16,759.00	17,284.05	579,392.00	423,239.28	-172,911.72	140.9
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	19,345,990.08	1,269,338.05	2,607,214.10	19,774,235.47	29,259,469.67	8,215,896.15	71.9
2100 STUDENT SUPPORT SERVICES							
0100	1,396,970.84	.00	178,662.80	1,360,594.82	2,222,674.25	862,079.43	61.2
0200	491,866.53	.00	58,447.63	460,095.26	755,791.37	295,696.11	60.9
0300	2,885.00	.00	.00	300.00	1,500.00	1,200.00	20.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	32,129.40	.00	890.53	5,892.02	18,500.00	12,607.98	31.9
0600	28,778.18	293.73	.00	1,671.00	12,369.79	10,405.06	15.9
0700	8,330.85	.00	.00	.00	.00	.00	.0
0800	1,210.45	.00	.00	31,412.08	19,350.00	-12,062.08	162.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,962,171.25	293.73	238,000.96	1,859,965.18	3,030,185.41	1,169,926.50	61.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	1,187,753.44	.00	107,468.34	851,531.80	1,257,580.00	406,048.20	67.7
0200	276,180.31	.00	25,997.77	234,273.00	418,848.00	184,575.00	55.9
0280	.00	.00	.00	.00	.00	.00	.0
0300	66,352.88	.00	.00	146,750.45	6,000.00	-140,750.45*****	
0400	.00	.00	.00	.00	.00	.00	.0
0500	20,499.69	.00	.00	4,225.46	16,100.00	11,874.54	26.3
0600	508,669.59	8,571.54	1,101.84	165,504.23	83,139.94	-90,935.83	209.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	13,441.67	150.00	150.00	32,604.77	3,000.00	-29,754.77*****	
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	2,072,897.58	8,721.54	134,717.95	1,434,889.71	1,784,667.94	341,056.69	80.9
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	-165.15	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	-165.15	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	241,798.16	.00	11,086.18	96,980.60	135,218.88	38,238.28	71.7
0200	29,302.90	.00	3,257.03	27,749.97	43,124.00	15,374.03	64.4
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	271,101.06	.00	14,343.21	124,730.57	178,342.88	53,612.31	69.9
2500 BUSINESS SUPPORT SERVICES							
0100	14,157.00	.00	.00	4,713.00	.00	-4,713.00	.0
0200	797.90	.00	.00	259.88	.00	-259.88	.0
0300	35,000.00	.00	.00	26,815.22	.00	-26,815.22	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	42,916.96	1,052.88	1,361.30	8,629.67	.00	-9,682.55	.0
0600	13,762.72	9,439.85	5,230.03	24,943.99	.00	-34,383.84	.0
0700	699,890.99	144,004.45	25,102.17	555,139.42	.00	-699,143.87	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	806,525.57	154,497.18	31,693.50	620,501.18	.00	-774,998.36	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	145,749.45	.00	19,081.61	155,100.75	85,911.40	-69,189.35	180.5
0200	37,126.01	.00	5,126.88	42,904.77	27,504.00	-15,400.77	156.0
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	21,280.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	204,155.46	.00	24,208.49	198,005.52	113,415.40	-84,590.12	174.6
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,887,441.75	.00	212,762.76	1,857,249.31	2,528,224.60	670,975.29	73.5
0200	99,725.00	.00	11,076.11	97,909.74	134,108.94	36,199.20	73.0
0300	100.00	7,288.00	1,264.00	11,497.08	69,196.00	50,410.92	27.2
0400	.00	264.00	.00	.00	264.00	.00	100.0
0500	1,922.16	7,836.26	1,635.62	12,650.06	50,955.78	30,469.46	40.2
0600	11,270.73	35,456.73	13,673.59	53,479.13	246,744.68	157,808.82	36.0
0700	.00	122.68	.00	.00	5,680.00	5,557.32	2.2
0800	2,055.00	5,826.04	1,204.52	7,287.45	44,891.00	31,777.51	29.2
TOTAL 3300 COMMUNITY SERVICES	2,002,514.64	56,793.71	241,616.60	2,040,072.77	3,080,065.00	983,198.52	68.1
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	1,508,075.36	.00	.00	761,106.58	1,740,412.18	979,305.60	43.7
TOTAL 5200 FUND TRANSFERS	1,508,075.36	.00	.00	761,106.58	1,740,412.18	979,305.60	43.7
TOTAL EXPENDITURES	28,173,265.85	1,489,644.21	3,291,794.81	26,813,506.98	39,186,558.48	10,883,407.29	72.2
TOTAL FOR SPECIAL REVENUE (2)	338,912.70	-1,489,644.21	-281,075.18	-1,652,310.72	.00	3,141,954.93	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	1,270,417.85	.00	77,292.48	1,311,981.31	.00	-1,311,981.31	.0
		TOTAL STUDENT ACTIVITIES	1,270,417.85	.00	77,292.48	1,311,981.31	.00	-1,311,981.31	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,270,417.85	.00	77,292.48	1,311,981.31	.00	-1,311,981.31	.0
		TOTAL RECEIPTS	1,270,417.85	.00	77,292.48	1,311,981.31	.00	-1,311,981.31	.0
		TOTAL REVENUE	1,270,417.85	.00	77,292.48	1,311,981.31	.00	-1,311,981.31	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			397,969.70	.00	47,671.83	432,081.54	.00	-432,081.54	.0
0200			29,212.65	.00	4,699.07	31,256.95	.00	-31,256.95	.0
0300			2,925.60	275.00	65.00	36,385.00	.00	-36,660.00	.0
0400			4,947.50	695.00	.00	.00	.00	-695.00	.0
0500			2,144.84	2,261.92	.00	2,764.34	.00	-5,026.26	.0
0600			305,142.08	29,965.31	9,516.94	429,876.02	.00	-459,841.33	.0
0700			183,501.58	29,210.40	20,320.00	258,039.25	.00	-287,249.65	.0
0800			45.00	.00	.00	90.00	.00	-90.00	.0
TOTAL 1000 INSTRUCTION			925,888.95	62,407.63	82,272.84	1,190,493.10	.00	-1,252,900.73	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			200.00	209.00	.00	700.00	.00	-909.00	.0
0500			.00	.00	60.00	120.00	.00	-120.00	.0
0600			31,888.88	2,830.11	1,216.21	58,110.70	.00	-60,940.81	.0
0700			16,922.30	.00	.00	19,316.55	.00	-19,316.55	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			49,011.18	3,039.11	1,276.21	78,247.25	.00	-81,286.36	.0
TOTAL EXPENDITURES									
			974,900.13	65,446.74	83,549.05	1,268,740.35	.00	-1,334,187.09	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)									
			295,517.72	-65,446.74	-6,256.57	43,240.96	.00	22,205.78	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	835,582.42	835,582.42	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL STATE PROGRAM	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
RESTRICTED							
3200 RES STATE	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL RECEIPTS	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL REVENUE	1,825,000.00	.00	.00	2,675,582.42	4,517,943.42	1,842,361.00	59.2

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	2,856,693.58	.00	.00	4,517,943.42	4,517,943.42	.00	100.0
TOTAL 5200 FUND TRANSFERS	2,856,693.58	.00	.00	4,517,943.42	4,517,943.42	.00	100.0
TOTAL EXPENDITURES	2,856,693.58	.00	.00	4,517,943.42	4,517,943.42	.00	100.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,031,693.58	.00	.00	-1,842,361.00	.00	1,842,361.00	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	389,952.35	389,952.35	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	29,366,633.12	.00	469,578.18	31,037,905.74	31,115,664.00	77,758.26	99.8
1113 PSCR TAX	573,024.92	.00	477,583.73	788,435.00	788,435.00	.00	100.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	649,883.00	.00	.00	622,618.58	1,117,571.00	494,952.42	55.7
TOTAL AD VALOREM TAXES	30,589,541.04	.00	947,161.91	32,448,959.32	33,021,670.00	572,710.68	98.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	30,589,541.04	.00	947,161.91	32,448,959.32	33,022,170.00	573,210.68	98.3
TOTAL RECEIPTS	30,589,541.04	.00	947,161.91	32,448,959.32	33,022,170.00	573,210.68	98.3
TOTAL REVENUE	30,589,541.04	.00	947,161.91	32,838,911.67	33,412,122.35	573,210.68	98.3

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BUILDING FUND (5 CENT LEVY) (3Period)	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	16,879,401.02	.00	4,838,049.77	17,346,180.99	33,412,122.35	16,065,941.36	51.9
TOTAL 5200 FUND TRANSFERS	16,879,401.02	.00	4,838,049.77	17,346,180.99	33,412,122.35	16,065,941.36	51.9
TOTAL EXPENDITURES	16,879,401.02	.00	4,838,049.77	17,346,180.99	33,412,122.35	16,065,941.36	51.9
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	13,710,140.02	.00	-3,890,887.86	15,492,730.68	.00	-15,492,730.68	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	15,851,967.49	.00	.00	30,343,080.84	.00	-30,343,080.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
TOTAL EARNINGS ON INVESTMENTS	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	207,561.09	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	207,561.09	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	377,422.06	.00	.00	24,669.80	.00	-24,669.80	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	100,388,462.64	100,388,462.64	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	100,388,462.64	100,388,462.64	.0
INTERFUND TRANSFERS							
5210 FND XFER	1,376,141.00	.00	.00	5,637,323.77	6,443,969.89	806,646.12	87.5
TOTAL INTERFUND TRANSFERS	1,376,141.00	.00	.00	5,637,323.77	6,443,969.89	806,646.12	87.5
TOTAL OTHER RECEIPTS	1,376,141.00	.00	.00	5,637,323.77	106,832,432.53	101,195,108.76	5.3
TOTAL RECEIPTS	1,753,563.06	.00	.00	5,661,993.57	106,832,432.53	101,170,438.96	5.3
TOTAL REVENUE	17,605,530.55	.00	.00	36,005,074.41	106,832,432.53	70,827,358.12	33.7

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	1,019,077.07	231,516.02	1,267.50	169,328.09	.00	-400,844.11	.0
0400	4,077,960.97	8,538,768.54	688,477.24	7,510,844.46	.00	-16,049,613.00	.0
0500	5,149.70	.00	.00	.00	.00	.00	.0
0600	1,367,875.72	36,899.10	.00	.00	.00	-36,899.10	.0
0700	369,179.34	475,180.88	86,170.00	206,215.60	.00	-681,396.48	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	6,839,242.80	9,282,364.54	775,914.74	7,886,388.15	.00	-17,168,752.69	.0
4600 SITE IMPROVEMENT							
0300	18,721.76	121,860.09	.00	.00	90,750.00	-31,110.09	134.3
0400	120,982.00	.00	.00	.00	1,080,000.00	1,080,000.00	.0
0500	.00	850.00	.00	.00	1,700.00	850.00	50.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	54,000.00	54,000.00	.0
TOTAL 4600 SITE IMPROVEMENT	139,703.76	122,710.09	.00	.00	1,226,450.00	1,103,739.91	10.0
4700 BUILDING IMPROVEMENTS							
0300	45,369.96	928,714.53	319,782.07	585,738.84	5,725,257.53	4,210,804.16	26.5
0400	111,315.51	199,208.68	68,654.04	1,343,624.66	89,838,254.00	88,295,420.66	1.7
0500	.00	4,275.00	.00	1,215.97	25,100.00	19,609.03	21.9
0600	374.07	.00	.00	.00	2,518,000.00	2,518,000.00	.0
0700	.00	.00	.00	.00	1,595,495.00	1,595,495.00	.0
0800	.00	.00	.00	.00	1,501,708.00	1,501,708.00	.0
0840	.00	.00	.00	.00	4,402,168.00	4,402,168.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	157,059.54	1,132,198.21	388,436.11	1,930,579.47	105,605,982.53	102,543,204.85	2.9
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	7,136,006.10	10,537,272.84	1,164,350.85	9,816,967.62	106,832,432.53	86,478,192.07	19.1
TOTAL FOR CONSTRUCTION FUND (360)	10,469,524.45	-10,537,272.84	-1,164,350.85	26,188,106.79	.00	-15,650,833.95	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,200.00	.00	.00	489.72	.00	-489.72	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	-162,606.54	.00	.00	176,325.22	.00	-176,325.22	.0
TOTAL EARNINGS ON INVESTMENTS	-162,606.54	.00	.00	176,325.22	.00	-176,325.22	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-162,606.54	.00	.00	176,325.22	.00	-176,325.22	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	19,736,094.60	.00	4,838,049.77	19,860,174.40	35,974,127.94	16,113,953.54	55.2
TOTAL INTERFUND TRANSFERS	19,736,094.60	.00	4,838,049.77	19,860,174.40	35,974,127.94	16,113,953.54	55.2
TOTAL OTHER RECEIPTS	19,736,094.60	.00	4,838,049.77	19,860,174.40	35,974,127.94	16,113,953.54	55.2
TOTAL RECEIPTS	19,573,488.06	.00	4,838,049.77	20,036,499.62	35,974,127.94	15,937,628.32	55.7
TOTAL REVENUE	19,579,688.06	.00	4,838,049.77	20,036,989.34	35,974,127.94	15,937,138.60	55.7

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	19,579,688.06	.00	4,838,049.77	19,895,169.45	35,974,127.94	16,078,958.49	55.3
TOTAL 5100 DEBT SERVICE	19,579,688.06	.00	4,838,049.77	19,895,169.45	35,974,127.94	16,078,958.49	55.3
TOTAL EXPENDITURES	19,579,688.06	.00	4,838,049.77	19,895,169.45	35,974,127.94	16,078,958.49	55.3
TOTAL FOR DEBT SERVICE FUND (400)	.00	.00	.00	141,819.89	.00	-141,819.89	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,520,450.49	.00	.00	5,170,087.70	5,170,088.00	.30	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	743,335.02	.00	.00	525,930.02	1,000,000.00	474,069.98	52.6
1612 REIMB BRKF	285,597.94	.00	.00	177,423.40	385,000.00	207,576.60	46.1
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	406,620.25	.00	.00	358,991.59	600,000.00	241,008.41	59.8
1629 NO-RM OTHR	1,417,009.63	.00	.00	1,332,381.71	1,800,000.00	467,618.29	74.0
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	8,468.00	.00	.00	320.00	15,000.00	14,680.00	2.1
TOTAL FOOD SERVICE	2,861,030.84	.00	.00	2,395,046.72	3,800,000.00	1,404,953.28	63.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	33,430.00	.00	.00	29,454.67	124,500.00	95,045.33	23.7
1994 RET INSUFF	-125.00	.00	.00	-193.84	500.00	693.84	-38.8
TOTAL OTHER REVENUE FROM LOCAL SOURCES	33,305.00	.00	.00	29,260.83	125,000.00	95,739.17	23.4
TOTAL REVENUE FROM LOCAL SOURCES	2,894,335.84	.00	.00	2,424,307.55	3,925,000.00	1,500,692.45	61.8
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	200,000.00	200,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	200,000.00	200,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	200,000.00	200,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	10,769,854.35	.00	.00	9,975,185.65	18,690,450.00	8,715,264.35	53.4
TOTAL RESTRICTED THROUGH THE STATE	10,769,854.35	.00	.00	9,975,185.65	18,690,450.00	8,715,264.35	53.4
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	10,769,854.35	.00	.00	9,975,185.65	18,690,450.00	8,715,264.35	53.4
TOTAL RECEIPTS	13,664,190.19	.00	.00	12,399,493.20	22,815,450.00	10,415,956.80	54.4
TOTAL REVENUE	20,184,640.68	.00	.00	17,569,580.90	27,985,538.00	10,415,957.10	62.8

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	5,195,543.57	.00	687,234.79	5,283,582.16	8,893,665.00	3,610,082.84	59.4
0200	1,233,033.85	.00	192,110.64	1,438,395.89	2,128,527.00	690,131.11	67.6
0280	.00	.00	.00	.00	764,521.00	764,521.00	.0
0300	12,523.00	1,115.00	.00	14,960.00	35,000.00	18,925.00	45.9
0400	331,181.20	133,833.92	35,889.07	452,549.23	669,690.00	83,306.85	87.6
0500	37,459.22	2,829.39	123.04	48,757.49	98,654.00	47,067.12	52.3
0600	7,486,426.62	4,602,921.44	670,451.46	7,227,260.73	14,938,311.00	3,108,128.83	79.2
0700	165,887.45	17,697.33	11,383.94	117,660.89	457,170.00	321,811.78	29.6
0800	500.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	14,462,554.91	4,758,397.08	1,597,192.94	14,583,166.39	27,985,538.00	8,643,974.53	69.1
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	14,462,554.91	4,758,397.08	1,597,192.94	14,583,166.39	27,985,538.00	8,643,974.53	69.1
TOTAL FOR FOOD SERVICE FUND (51)	5,722,085.77	-4,758,397.08	-1,597,192.94	2,986,414.51	.00	1,771,982.57	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,271,662.23		.00	.00	1,610,530.63	1,597,065.85	-13,464.78	100.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	2,196,401.18	.00	386,136.50	2,334,133.26	2,926,693.22	592,559.96	79.8
TOTAL COMMUNITY SERVICE ACTIVITIES	2,196,401.18	.00	386,136.50	2,334,133.26	2,926,693.22	592,559.96	79.8
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,196,401.18	.00	386,136.50	2,334,133.26	2,926,693.22	592,559.96	79.8
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,196,401.18	.00	386,136.50	2,334,133.26	2,926,693.22	592,559.96	79.8
TOTAL REVENUE	3,468,063.41	.00	386,136.50	3,944,663.89	4,523,759.07	579,095.18	87.2

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,724,412.89	.00	195,778.88	1,717,429.67	2,263,702.50	546,272.83	75.9
0200	186,325.76	.00	28,343.34	216,263.47	583,458.00	367,194.53	37.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	34,223.00	2,210.00	590.00	8,240.44	199,707.40	189,256.96	5.2
0400	395.00	.00	.00	395.00	1,500.00	1,105.00	26.3
0500	1,675.28	1,963.06	710.27	2,165.55	17,885.70	13,757.09	23.1
0600	146,300.80	13,453.39	14,057.33	183,721.71	626,992.32	429,817.22	31.5
0700	31,385.76	4,241.04	.00	65,453.56	86,988.00	17,293.40	80.1
0800	9,500.00	.00	.00	9,457.50	9,957.50	500.00	95.0
0840	.00	.00	.00	1,989.50	733,567.65	731,578.15	.3
TOTAL 3200 DAY CARE OPERATIONS	2,134,218.49	21,867.49	239,479.82	2,205,116.40	4,523,759.07	2,296,775.18	49.2
TOTAL EXPENDITURES	2,134,218.49	21,867.49	239,479.82	2,205,116.40	4,523,759.07	2,296,775.18	49.2
TOTAL FOR After School Care (52)	1,333,844.92	-21,867.49	146,656.68	1,739,547.49	.00	-1,717,680.00	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	275,119.46	.00	.00	274,204.43	.00	-274,204.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	33.49	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	33.49	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	41,684.62	.00	15,969.12	62,629.04	.00	-62,629.04	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	41,684.62	.00	15,969.12	62,629.04	.00	-62,629.04	.0
TOTAL REVENUE FROM LOCAL SOURCES	41,718.11	.00	15,969.12	62,629.04	.00	-62,629.04	.0
TOTAL RECEIPTS	41,718.11	.00	15,969.12	62,629.04	.00	-62,629.04	.0
TOTAL REVENUE	316,837.57	.00	15,969.12	336,833.47	.00	-336,833.47	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	14,020.48	.00	.00	30,534.92	.00	-30,534.92	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	14,020.48	.00	.00	30,534.92	.00	-30,534.92	.0
TOTAL EXPENDITURES	14,020.48	.00	.00	30,534.92	.00	-30,534.92	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	302,817.09	.00	15,969.12	306,298.55	.00	-306,298.55	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL OTHER RECEIPTS	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL RECEIPTS	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0
TOTAL REVENUE	-40,254.62	.00	.00	-25,481.62	.00	25,481.62	.0

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GOVERNMENTAL ASSET ACCOUNT GRP	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700	14,283.11	.00	.00	19,272.30	.00	-19,272.30	.0
TOTAL 1000	INSTRUCTION 14,283.11	.00	.00	19,272.30	.00	-19,272.30	.0
2100	STUDENT SUPPORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	STUDENT SUPPORT SERVICES .00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	DISTRICT ADMIN SUPPORT .00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	PLANT OPERATIONS AND MAINTENANCE .00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION .00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	14,283.11	.00	.00	19,272.30	.00	-19,272.30	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	-54,537.73	.00	.00	-44,753.92	.00	44,753.92	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL REVENUE FROM LOCAL SOURCES	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL RECEIPTS	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0
TOTAL REVENUE	-8,141.07	.00	.00	-16,833.47	.00	16,833.47	.0

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FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700		755.55		.00	.00	5,611.75	.00	-5,611.75	.0
TOTAL 3100 FOOD SERVICE OPERATION			755.55	.00	.00	5,611.75	.00	-5,611.75	.0
TOTAL EXPENDITURES			755.55	.00	.00	5,611.75	.00	-5,611.75	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			-8,896.62	.00	.00	-22,445.22	.00	22,445.22	.0

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REPORT OPTIONS

Fiscal Year/Period for reports	2019 9
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

** END OF REPORT - Generated by Tiffany Davis **

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 9
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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-14,098,335.02	122,324,630.82
10	6102	CASH IN PAYROLL CLEARING ACCT	979,684.93	10,426,601.77
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-1,384.40	892,639.42
10	6153	ACCOUNTS RECEIVABLE	-1,488,609.25	2,059,554.46
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,651,799.22
TOTAL ASSETS			-14,608,643.74	138,356,725.69
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	-1,178,034.94	-160,429.08
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	926,334.64	-1,202,344.24
10	7460	ACCRUED EXPEND & PAYROLL WITH	.00	50.00
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7461M	MEDICARE TAX	168.66	168.66
10	7462U	UNEMPLOYMENT	-31,279.81	-445,177.64
10	7462W	WORKERS COMP	-214,231.37	-845,533.56
10	7469	LOCAL TAX WITHHELD PAYABLE	-106,031.49	-314,348.61
10	7469T	TAX LEVY	.00	-2,416.52
10	7470A	LIAB DUE - AETNA	8,249.42	.00
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-139.32
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	10,726.26	-1,958.46
10	7470C	CHAPTER 13	.00	140.47
10	7470D	LIAB DUE - VARIABLE ANNUITY	33,940.90	.00
10	7470E	LIAB DUE - VAN KAMPEN	5,587.28	.00
10	7470F	FRINGE MANAGEMENT	732.51	-92,081.25
10	7470G	GARNISHMENT	.00	-12,925.83
10	7470H	CHILD SUPPORT	155.42	155.42
10	7470K	KEA DUES	14.40	28.05
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	.00	-12.19
10	7470L	LIAB DUE-LEGAL SHIELD	9,380.01	.00
10	7470M	MISCELLANEOUS	.00	390.34
10	7470P	LIABILITY - PRUDENTIAL LIFE	1,073.23	-14,600.47
10	7470Q	LIAB DUE - KY EMPLOYEE	100,995.49	-1,250.00
10	7470U	UNITED WAY	-10.00	-10.00
10	7470V	LIABILITY - VISION INSURANCE	35,044.08	-9,917.66
10	7470VC	LIABILITY-VISION INS CHECK	-4,572.17	-27,621.72
10	7470X	BENEFIT PAY - DELTA DENTAL	.00	852.04
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	176,018.52	-3,617.74
10	7470Y	HUMANA - 2006 PLAN	3,218.16	-733,229.58
10	7470YD	DENTAL STATE	3,065.98	-25,198.73
10	7470YV	VISION STATE	1,079.30	-8,958.94
10	7471	FEDERAL TAX WITHHELD PAYABLE	499.17	499.17
10	7472	FICA WITHHELD PAYABLE	258.42	992.63
10	7473	STATE TAX WITHHELD PAYABLE	283.98	283.98
10	7474A	KTRS	604.84	2,841.18
10	7475A	CLASS RETIRED INS	-29,148.02	-1,251,860.43
10	7481	DEFERRED REVENUE	.00	-424,649.58
10	7491	CURRENT BOND OBLIGATIONS	-10.72	-1,998.14
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,207,911.69
10	7499	OTHER CURRENT LIABILITIES	.00	41,541.67

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 9

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	109,186.49	-1,616.81
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	342,650.47	-596.65
10	7499FS	AFA 457(B) (PRE-TAX)	12,969.50	.00
10	7499RI	AFA ROTH IRA (POST TAX)	26,472.76	-575.00
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	20,358.48	9,653.16
10	7603	ENCUMBRANCES	-720,292.47	6,556,900.29
TOTAL LIABILITIES			-454,542.62	-1,218,294.94
FUND BALANCE				
10	6302	REVENUES CONTROL	-15,771,161.65	-371,598,142.52
10	7602	EXPENDITURES CONTROL	30,114,055.54	241,016,612.06
10	8753	RESERVED FOR ENCUMBRANCES	720,292.47	-6,556,900.29
TOTAL FUND BALANCE			15,063,186.36	-137,138,430.75
TOTAL LIABILITIES + FUND BALANCE			14,608,643.74	-138,356,725.69
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 9

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FUND: 2 SPECIAL REVENUE				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	20	6101	CASH IN BANK	-106,997.99	-437,622.76
	20	6153	ACCOUNTS RECEIVABLE	.00	60,500.00
		TOTAL ASSETS		-106,997.99	-377,122.76
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	-197,492.94	-14,859.70
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	23,415.75	-311,616.35
	20	7461	ACCR SALARIES & BENEFIT PAYABLE	.00	-145,536.20
	20	7603	ENCUMBRANCES	498,692.66	1,489,644.21
		TOTAL LIABILITIES		324,615.47	1,017,631.96
FUND BALANCE					
	20	6302	REVENUES CONTROL	-3,010,719.63	-25,161,196.26
	20	7602	EXPENDITURES CONTROL	3,291,794.81	26,813,506.98
	20	8731	RESTRICTED GRANTS	.00	-384,937.92
	20	8753	RESERVED FOR ENCUMBRANCES	-498,692.66	-1,489,644.21
	20	8770	UNRESERVED FUND BALANCE	.00	-418,237.79
		TOTAL FUND BALANCE		-217,617.48	-640,509.20
	TOTAL LIABILITIES + FUND BALANCE			106,997.99	377,122.76
				=====	=====

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**FAYETTE COUNTY PRIMARY **
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FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	5,828.94	469,636.57
	22	6153	ACCOUNTS RECEIVABLE	5.28	5.28
TOTAL ASSETS				5,834.22	469,641.85
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	-12,495.79	-19,426.63
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	405.00	-12,212.18
	22	7481D	DEFERRED REVENUE	.00	-394,762.08
	22	7603	ENCUMBRANCES	2,889.84	65,446.74
TOTAL LIABILITIES				-9,200.95	-360,954.15
FUND BALANCE					
	22	6302	REVENUES CONTROL	-77,292.48	-1,311,981.31
	22	7602	EXPENDITURES CONTROL	83,549.05	1,268,740.35
	22	8753	RESERVED FOR ENCUMBRANCES	-2,889.84	-65,446.74
TOTAL FUND BALANCE				3,366.73	-108,687.70
TOTAL LIABILITIES + FUND BALANCE				-5,834.22	-469,641.85

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	31	6101	CASH IN BANK	.00	-1,842,361.00
			TOTAL ASSETS	.00	-1,842,361.00
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-2,675,582.42
	31	7602	EXPENDITURES CONTROL	.00	4,517,943.42
			TOTAL FUND BALANCE	.00	1,842,361.00
			TOTAL LIABILITIES + FUND BALANCE	===== .00	===== 1,842,361.00

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**FAYETTE COUNTY PRIMARY **
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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	-3,890,887.86	15,492,730.68
			TOTAL ASSETS	-3,890,887.86	15,492,730.68
FUND BALANCE					
	32	6302	REVENUES CONTROL	-947,161.91	-32,838,911.67
	32	7602	EXPENDITURES CONTROL	4,838,049.77	17,346,180.99
			TOTAL FUND BALANCE	3,890,887.86	-15,492,730.68
			TOTAL LIABILITIES + FUND BALANCE	=====3,890,887.86=====	=====15,492,730.68=====

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**FAYETTE COUNTY PRIMARY **
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FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	36	6101	CASH IN BANK	-1,113,988.38	26,254,965.57
			TOTAL ASSETS	-1,113,988.38	26,254,965.57
LIABILITIES					
	36	7421	ACCOUNTS PAYABLE	-23,402.26	.00
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-26,960.21	-66,858.78
	36	7603	ENCUMBRANCES	-1,187,979.55	10,537,272.84
			TOTAL LIABILITIES	-1,238,342.02	10,470,414.06
FUND BALANCE					
	36	6302	REVENUES CONTROL	.00	-36,005,074.41
	36	7602	EXPENDITURES CONTROL	1,164,350.85	9,816,967.62
	36	8753	RESERVED FOR ENCUMBRANCES	1,187,979.55	-10,537,272.84
			TOTAL FUND BALANCE	2,352,330.40	-36,725,379.63
			TOTAL LIABILITIES + FUND BALANCE	1,113,988.38	-26,254,965.57
				=====	=====

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
40	6101	CASH IN BANK		.00	141,819.89
	TOTAL ASSETS			.00	141,819.89
FUND BALANCE					
40	6302	REVENUES CONTROL	-4,838,049.77		-20,036,989.34
40	7602	EXPENDITURES CONTROL	4,838,049.77		19,895,169.45
	TOTAL FUND BALANCE			.00	-141,819.89
TOTAL LIABILITIES + FUND BALANCE			.00		-141,819.89

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****FAYETTE COUNTY PRIMARY ****
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	-1,644,278.59	3,070,207.63
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	47,085.65	-588,238.25
51	6153	ACCOUNTS RECEIVABLE	.00	109,772.20
51	6171	INVENTORIES FOR CONSUMPTION	.00	389,660.93
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,487,406.78
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,504,336.97
TOTAL ASSETS			-1,597,192.94	6,978,158.26
LIABILITIES				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-5,444,038.34
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-4,802,828.58
51	7603	ENCUMBRANCES	-689,339.01	4,758,397.08
51	7700O	DEFERRED INFLOW OPEB	.00	-281,477.67
51	7700P	DEFERRED INFLOW PENSION	.00	-1,687,878.07
TOTAL LIABILITIES			-689,339.01	-7,457,825.58
FUND BALANCE				
51	6302	REVENUES CONTROL	.00	-17,569,580.90
51	7602	EXPENDITURES CONTROL	1,597,192.94	14,583,166.39
51	8737O	RESTRICTED OPEB	.00	3,944,043.87
51	8737P	RESTRICTED - OTHER	.00	4,280,435.04
51	8753	RESERVED FOR ENCUMBRANCES	689,339.01	-4,758,397.08
TOTAL FUND BALANCE			2,286,531.95	479,667.32
TOTAL LIABILITIES + FUND BALANCE			=====1,597,192.94=====	===== -6,978,158.26=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 9

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 glibalsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	152,159.45	1,749,221.81
52	64000	DEFERRED OUTFLOWS OPEB	.00	117,863.44
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	359,237.32
TOTAL ASSETS			152,159.45	2,226,322.57
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	-13,550.76	-7,786.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	8,047.99	-1,888.32
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-505,100.28
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,070,739.09
52	7603	ENCUMBRANCES	-2,052.60	21,867.49
52	7700O	DEFERRED INFLOW OPEB	.00	-22,362.76
52	7700P	DEFERRED INFLOW PENSION	.00	-147,237.22
TOTAL LIABILITIES			-7,555.37	-1,733,246.18
FUND BALANCE				
52	6302	REVENUES CONTROL	-386,136.50	-3,944,663.89
52	7602	EXPENDITURES CONTROL	239,479.82	2,205,116.40
52	8737O	RESTRICTED OPEB	.00	386,954.81
52	8737P	RESTRICTED - OTHER	.00	881,383.78
52	8753	RESERVED FOR ENCUMBRANCES	2,052.60	-21,867.49
TOTAL FUND BALANCE			-144,604.08	-493,076.39
TOTAL LIABILITIES + FUND BALANCE			-152,159.45	-2,226,322.57
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 9

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	15,172.19	.00
70	6101	0002	CASH IN BANK	.00	13,984.00
70	6101	0003	CASH IN BANK	796.93	1,985.12
70	6101	0007	CASH IN BANK	.00	230,866.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,139,512.37
TOTAL ASSETS				15,969.12	1,445,810.92
FUND BALANCE					
70	6302		REVENUES CONTROL	-15,969.12	-336,833.47
70	7602		EXPENDITURES CONTROL	.00	30,534.92
70	8737		RESTRICTED - OTHER	.00	-1,139,512.37
TOTAL FUND BALANCE				-15,969.12	-1,445,810.92
TOTAL LIABILITIES + FUND BALANCE				-15,969.12	-1,445,810.92
				=====	=====

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 9

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-153,153.17
80	6221	BUILDINGS & IMPROVEMENTS	.00	786,239,052.34
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-273,826,436.56
80	6231	TECHNOLOGY EQUIPMENT	.00	16,033,247.83
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-13,636,900.50
80	6241	VEHICLES	.00	24,891,496.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,881,616.79
80	6251	GENERAL EQUIPMENT	.00	5,102,153.92
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,020,811.14
80	6261	CONSTRUCTION IN PROGRESS	.00	73,486,874.08
TOTAL ASSETS			.00	618,762,351.73
FUND BALANCE				
80	6302	REVENUES CONTROL	.00	25,481.62
80	7602	EXPENDITURES CONTROL	.00	19,272.30
80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-618,807,105.65
TOTAL FUND BALANCE			.00	-618,762,351.73
TOTAL LIABILITIES + FUND BALANCE			.00	-618,762,351.73
			=====	=====

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 9

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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	159,810.24
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-102,379.41
81	6251	GENERAL EQUIPMENT	.00	13,268,195.55
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-7,253,514.95
TOTAL ASSETS			.00	6,072,111.43
FUND BALANCE				
81	6302	REVENUES CONTROL	.00	16,833.47
81	7602	EXPENDITURES CONTROL	.00	5,611.75
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,094,556.65
TOTAL FUND BALANCE			.00	-6,072,111.43
TOTAL LIABILITIES + FUND BALANCE			.00	-6,072,111.43
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 9

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FUND: 9LONG-TERM DEBT ACCOUNT GROUP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
90	6194	BOND PREMIUM/DISCOUNT		.00	372,856.28
TOTAL ASSETS				.00	372,856.28
LIABILITIES					
90	6303	AMT AVAILABLE IN DEBT SERVICE		.00	30,535,218.43
90	6304	AMT RETIRE LONG-TERM DEBT		.00	427,787,701.00
90	7443	UNAMORTIZED PREMIUM		.00	-18,611,046.48
90	7455	SHORT-TERM INT PAYABLE (ACCRD)		.00	-4,225,284.78
90	7491	CURRENT BOND OBLIGATIONS		.00	-21,772,567.00
90	7495	CURRENT CAPITAL LEASE (KISTA)		.00	-1,298,226.00
90	7511	NONCURRENT BOND OBLIGATION		.00	-406,015,134.00
90	7513	GAIN/LOSS DEBT REFUNDING		.00	6,890,425.00
90	7531	NONCURRENT LEASE (KISTA)		.00	-6,839,127.00
90	7551	COMPENSATED ABSENCES		.00	-6,824,815.45
TOTAL LIABILITIES				.00	-372,856.28
TOTAL LIABILITIES + FUND BALANCE				.00	-372,856.28

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/15/2019

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 4/22/2019
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period February 28, 2019.
The report details each school's activity fund expenses and receipts for the month and year previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School activity Funds Report

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL ACTIVITY FUNDS REPORT FOR FEBRUARY 2019

SCHOOLS	FEB 2019	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$29,274.90	\$330.92	\$253.45	\$29,352.37
Ashland	\$34,105.02	\$13,938.48	\$11,704.00	\$36,339.50
Athens-Chilesburg	\$103,983.15	\$4,756.74	\$2,069.28	\$106,670.61
BTW Elementary	\$11,855.72	\$2,447.26	\$1,690.38	\$12,612.60
Breckinridge	\$25,562.96	\$7,625.28	\$6,535.00	\$26,653.24
Cardinal Valley	\$31,414.34	\$3,894.58	\$144.83	\$35,164.09
Cassidy	\$27,401.19	\$25,388.65	\$24,167.66	\$28,622.18
Clays Mill	\$45,513.38	\$27,495.22	\$26,593.00	\$46,415.60
Coventry Oak	\$22,923.88	\$4,760.68	\$3,489.16	\$24,195.40
Deep Springs	\$12,550.26	\$5,479.96	\$7,845.48	\$10,184.74
Dixie Magnet	\$46,134.93	\$17,656.42	\$29,100.44	\$34,690.91
Garden Springs	\$70,970.06	\$39,871.90	\$36,385.26	\$74,456.70
Garrett Morgan	\$79,998.58	\$12,919.63	\$1,189.98	\$91,728.23
Glendover	\$28,628.70	\$1,255.13	\$3,061.15	\$26,822.68
Harrison	\$23,746.92	\$1,587.65	\$1,085.08	\$24,249.49
James Lane Allen	\$25,987.01	\$1,067.49	\$2,818.59	\$24,235.91
Julius Marks	\$33,797.20	\$6,215.70	\$470.62	\$39,542.28
Lansdowne	\$43,319.98	\$24,027.94	\$20,538.79	\$46,809.13
Liberty	\$73,363.11	\$27,509.35	\$37,731.93	\$63,140.53
Mary Todd	\$30,851.24	\$2,045.12	\$2,296.68	\$30,599.68
Maxwell	\$57,527.68	\$9,677.78	\$2,381.20	\$64,824.26
Meadowthorpe	\$61,652.68	\$28,406.34	\$24,629.92	\$65,429.10
Academy for Leadership @ Millcreek	\$20,004.49	\$5,869.37	\$15,251.83	\$10,622.03
Northern	\$34,139.18	\$1,754.95	\$1,596.90	\$34,297.23
Picadome	\$19,073.48	\$19,552.93	\$1,353.38	\$37,273.03
Rosa Parks	\$106,383.79	\$59,242.50	\$67,663.57	\$97,962.72
Russell Cave	\$12,056.57	\$866.21	\$624.12	\$12,298.66
Sandersville	\$59,525.06	\$17,757.88	\$30,004.14	\$47,278.80
Southern	\$55,287.11	\$29,716.90	\$41,266.64	\$43,737.37
Squires	\$66,138.90	\$17,885.99	\$31,524.40	\$52,500.49
Stonewall	\$56,327.21	\$3,026.59	\$2,085.28	\$57,268.52
Tates Creek	\$21,323.37	\$20,112.03	\$11,188.36	\$30,247.04
Veterans Park	\$29,229.32	\$33,910.89	\$36,309.83	\$26,830.38
Wellington	\$64,224.72	\$52,684.64	\$46,172.93	\$70,736.43
William Wells Brown	\$19,464.69	\$370.24	\$1,460.00	\$18,374.93
Yates	\$26,943.66	\$1,015.91	\$1,754.95	\$26,204.62
SUB TOTAL	\$1,510,684.44	\$532,125.25	\$534,438.21	\$1,508,371.48
MIDDLE				
Beaumont	\$132,337.67	\$53,801.07	\$70,453.87	\$115,684.87
Bryan Station	\$60,839.91	\$5,763.33	\$2,959.05	\$63,644.19
Crawford	\$60,263.51	\$5,537.77	\$6,747.12	\$59,054.16
Edythe J. Hayes	\$146,379.51	\$24,109.57	\$16,222.15	\$154,266.93
Jessie Clark	\$124,845.71	\$15,763.75	\$20,944.83	\$119,664.63
Leestown	\$84,059.64	\$16,172.63	\$7,247.61	\$92,984.66
LTMS	\$38,679.61	\$13,876.81	\$4,432.48	\$48,123.94
Morton	\$102,880.66	\$9,345.09	\$8,522.87	\$103,702.88
SCAPA	\$65,227.25	\$25,631.37	\$15,114.04	\$75,744.58
Southern	\$151,276.80	\$31,436.28	\$12,797.47	\$169,915.61
Tates Creek	\$73,231.68	\$13,289.94	\$15,681.17	\$70,840.45
Winburn	\$55,383.02	\$31,110.36	\$7,186.72	\$79,306.66

SUB TOTAL	\$1,095,404.97	\$245,837.97	\$188,309.38	\$1,152,933.56
HIGH				
Bryan Station	\$170,014.38	\$24,115.26	\$32,828.89	\$161,300.75
Frederick Douglass	\$152,024.15	\$23,940.05	\$34,664.55	\$141,299.65
Henry Clay	\$380,593.92	\$53,648.26	\$99,475.08	\$334,767.10
Lafayette	\$245,099.11	\$48,809.90	\$109,802.92	\$184,106.09
P.L. Dunbar	\$522,208.03	\$70,878.53	\$80,367.05	\$512,719.51
Tates Creek	\$284,460.64	\$53,596.06	\$44,069.81	\$293,986.89
SUB TOTAL	\$1,754,400.23	\$274,988.06	\$401,208.30	\$1,628,179.99
VOCATIONAL/ALT.				
Carter G. Woodson	\$12,035.66	\$18.88	\$5,107.00	\$6,947.54
Eastside Tech Ctr.	\$83,151.02	\$2,308.36	\$1,926.88	\$83,532.50
Locust Trace Agriscience	\$55,934.15	\$8,660.73	\$7,072.38	\$57,522.50
MLK Jr. Academy	\$209,105.47	\$8,529.85	\$0.00	\$217,635.32
Southside Tech.Ctr.	\$20,135.22	\$2,682.24	\$1,208.97	\$21,608.49
Steam Academy	\$37,540.98	\$9,887.75	\$3,808.05	\$43,620.68
Success Academy	\$716.80	\$718.77	\$434.93	\$1,000.64
The Learning Center	\$7,442.53	\$1,271.86	\$2,484.46	\$6,229.93
SUB TOTAL	\$426,061.83	\$34,078.44	\$22,042.67	\$438,097.60
GRAND TOTAL	\$4,786,551.47	\$1,087,029.72	\$1,145,998.56	\$4,727,582.63

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 04/22/2019

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 04/22/2019
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for April 22, 2019 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires		22	43	121
Non-Renewals	294	126		
Retirement	4	8		
Transfers	13	5		
Status Change	5	2		
Resignations	15	14		5
Demotions	4			

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ARMSTRONG MICHELLE	MEDIA LIBRARIAN/CARDINAL VALLEY ELEMENTARY SCHOOL	ELEM ART INSTRUCTOR/CARDINAL VALLEY ELEMENTARY SCHOOL MID INTERVENTION	7/1/2019
BROWN SHAKESHA	HS/MS GUIDANCE SPECIALIST/LEXINGTON TRAD MAGNET MIDDLE SCHOOL SCHOOL BASED INSTRUCTIONAL SPECIALIST/CHIEF ACADEMIC OFFICE/CURRICULUM AND INSTRUCTION DEPARTMENT	INSTRUCTOR/LEXINGTON TRAD MAGNET MIDDLE SCHOOL	7/1/2019
BUTSKI MARGARET		ELEM CLASSROOM INSTRUCTOR/DIXIE ELEMENTARY SCHOOL	7/1/2019
HALE GREGORY	SCHOOL PRINCIPAL/WINBURN MIDDLE SCHOOL	ADMINISTRATIVE DEAN/WINBURN MIDDLE SCHOOL	7/1/2019
LINDSAY FELICIA	SCHOOL ASSOCIATE PRINCIPAL/MARTIN LUTHER KING ACADEMY	ASSOCIATE PRINCIPAL/TATES CREEK MIDDLE SCHOOL	7/1/2019
LOCKHART NATHAN	ACADEMIC DEAN/TATES CREEK MIDDLE SCHOOL	MID CLASSROOM INSTRUCTOR/TATES CREEK MIDDLE SCHOOL	7/1/2019
MILLS JAMIE	HS ACADEMIC INSTRUCTOR/FREDERICK DOUGLASS HIGH SCHOOL	HSL SOCIAL STUDIES INSTRUCTOR/FREDERICK DOUGLASS HIGH SCHOOL	7/1/2019
QUENON GREG	SCHOOL ASSOCIATE PRINCIPAL/TATES CREEK MIDDLE SCHOOL	ACADEMIC DEAN/TATES CREEK MIDDLE SCHOOL	7/1/2019
SEALE JACKSON	BRYAN STATION HIGH/EXC CHILD LEARNING & BEHAVIOR	BRYAN STATION HIGH/HS SAFE INSTRUCTOR	1/3/2019
TICHENOR DONTÉ	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	HS CLASSROOM INSTRUCTOR/THE LEARNING CENTER 0.5 HS/MS GUIDANCE SPECIALIST & 0.5 MID CLASSROOM	7/1/2019
WHITEHEAD ZACHARY	HS/MS GUIDANCE SPECIALIST/TATES CREEK MIDDLE SCHOOL	INSTRUCTOR/TATES CREEK MIDDLE SCHOOL	7/1/2019
WILBURN BRANDON	ADMINISTRATIVE DEAN/WINBURN MIDDLE SCHOOL	MID CLASSROOM INSTRUCTOR/BRYAN STATION MIDDLE SCHOOL	7/1/2019
WILLIAMS JEFFREY	ADMINISTRATIVE DEAN/WINBURN MIDDLE SCHOOL	SPECIAL EDUCATION INSTRUCTOR/WINBURN MIDDLE SCHOOL	7/1/2019

b. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
CONTINO MORGAN	MID SOCIAL STUDIES INSTRUCTOR/FP/TATES CREEK MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR/PP/TATES CREEK MIDDLE SCHOOL	7/1/2019
MCCARTY MEGAN	MEDIA LIBRARIAN/FP/LANSLOWNE ELEMENTARY SCHOOL	MEDIA LIBRARIAN/FP/LANSLOWNE ELEMENTARY SCHOOL	7/1/2019
STEPHENSON JULIE	ELEM INTERVENTION INSTRUCTOR& MID SOCIAL STUDIES INSTRUCTOR/FP/JULIUS MARKS ELEMENTARY SCHOOL&SCAPA	MID SOCIAL STUDIES INSTRUCTOR/PP/SCAPA	7/1/2019
TORRES ASHLEY	TATES CREEK ELEMENTARY SCHOOL/.5 ELEM INTERVENTION INSTRUCTOR	TATES CREEK ELEMENTARY SCHOOL/.5 ELEM INTERVENTION INSTRUCTOR/ .5 ESL INSTRUCTOR	2/19/2019
WAECHTER ASHLEY	ELEM ESL INSTRUCTOR/FP/LANSLOWNE ELEMENTARY SCHOOL	ELEM ESL INSTRUCTOR/PP/LANSLOWNE ELEMENTARY SCHOOL	7/1/2019

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
DURRENBERG KELSEY	GARDEN SPRINGS ELEMENTARY	ELEM SPANISH INSTRUCTOR	6/30/2019
FISHER GARY	STEAM ACADEMY	HS GEN/VOCAL MUSIC INSTRUCTOR	6/30/2019
HABEREK SUZANNE	WINBURN MIDDLE	MID MATH INSTRUCTOR	6/30/2019
JOHNSON HANNAH	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2019
KAUFMAN LINDSEY	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2019
LABOONE FRANK	OPPORTUNITY MIDDLE COLLEGE	RETIRED PRINCIPAL	6/30/2019
MANION BRITTANY	TATES CREEK MIDDLE	MID SCIENCE INSTRUCTOR	6/30/2019
MEDINA KAYLA	WINBURN MIDDLE	MID ART INSTRUCTOR	6/30/2019

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
JOLLIFFE	SUSANNE	LAFAYETTE HIGH SCHOOL	MEDIA LIBRARIAN	6/30/2019
PEFFER	RANDALL	SCH IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	6/30/2019
PRESTON	DANA	LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2019
WILBURN	LETITIA	JULIUS MARKS ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019

e. Non-Renewal of Certified/Salaried Classified Personnel - This is to report the non-renewal of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
ADAMS	CARTER	BRYAN STATION HIGH SCHOOL	EXC CHILD - VISUALLY IMPAIRED	6/30/2019
ADKINS	MAKAYLA	TATES CREEK ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
AKEL	KAREN	SCAPA AT BLUEGRASS	MID SCHOOL BAND INSTRUCTOR	6/30/2019
AKINS	ROSZALYN	CARTER G WOODSON ACADEMY	RET HS ACADEMIC COACH	6/30/2019
ALCALA	PABLO	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
ALICEA	ELVIS	WINBURN MIDDLE SCHOOL	SCHOOL SOCIAL WORKER	6/30/2019
ALLAN-PATRICK	MEAGAN	LAFAYETTE HIGH SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2019
ANDREWS	SHANIQUA	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
BACON	ALYSSA	ARLINGTON ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
BAILEY	ALAINA	FAMILY RESOURCE CENTER	COORDINATOR	6/30/2019
BAKER	TIFFANY	LIBERTY ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
BATT	CLAIRE	COVENTRY OAK ELEMENTARY SCHOOL	ELEM ESL INSTRUCTOR	6/30/2019
BEASLEY	EULAUN	TATES CREEK ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
BELL	JENNIFER	BRYAN STATION MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
BENNING	BRENT	WELLINGTON ELEMENTARY SCHOOL	PGES COACH - ADMIN	6/30/2019
		BRYAN STATION HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2019

BIGDELIAZARI	REIHANEH	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2019
BIGGS	CYNTHIA	CARDINAL VALLEY ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
BILL	VERONICA	LOCUST TRACE TECHNICAL CENTER	LOCAL AG VOCATION SCHOOL INST	6/30/2019
BLANTON	JUSTIN	HENRY CLAY HIGH SCHOOL	HS PHYSICAL EDUCATION	6/30/2019
BLAYDES	EUGENE	TATES CREEK HIGH SCHOOL	RETIRED GUID SPEC-COUNSELOR	6/30/2019
BODENHAMER	PAUL	TATES CREEK ELEMENTARY SCHOOL	ELEM CLASSROOM INSTRUCTOR	6/30/2019
BOND	MONA	OPPORTUNITY MIDDLE COLLEGE	RETIRED GUIDIANCE SPECIALIST-COUNSELOR	6/30/2019
BOWKAMP	HELEN	BRYAN STATION HIGH SCHOOL	RET HS MATH INSTRUCTOR	6/30/2019
BRAMBLE	TIMOTHY	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
BRIGANTI	KATHRYN	PICADOME ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
BROOKING	BRENNA	ATHENS CHILESBURG ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
BRUSHWAY	VICTORIA	TATES CREEK MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2019
BUFORD	CARLY	CASSIDY ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
BULGER	MEGAN	SQUIRES ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
BURCHETT	SAMANTHA	MEADOWTHORPE ELEMENTARY SCHOOL/RUSSELL CAVE ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
BYARD	JOHN	SOUTHERN MIDDLE SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
CABRERA	JAMES	THE LEARNING CENTER	HS SOCIAL STUDIES INSTRUCTOR	6/30/2019
CANIZAL	NATALIE	WINBURN MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
CANTER	COURTNEY	ROSA PARKS ELEMENTARY SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
CARTER	DEBORAH	VETERANS PARK ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
CAUDILL	ANDREW	ARLINGTON ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
CHANDLER	STEPHEN	WINBURN MIDDLE SCHOOL	RET MIDDLE INTERVENTION INST	6/30/2019

CHARTOS	KIMBERLY	GARDEN SPRINGS ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
CHEATOM	DEVON	BRYAN STATION HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
CHERONE	KATHRYN	TATES CREEK ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
CHRISTMAN	SHANNON	ALT SUPPORT PROGRAMS	HS CLASSROOM INSTRUCTOR	6/30/2019
CLAUS	MARGARETT	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2019
COGUER	ALAINA	RUSSELL CAVE ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
COLLINS	NICHOLAS	THE LEARNING CENTER	HS GEN/VOCAL MUSIC INSTRUCTOR	6/30/2019
COMBS	FRANCES	LAFAYETTE HIGH SCHOOL	MID ADJUNCT INSTRUCTOR	6/30/2019
COMBS	KIMBERLY	DIXIE MAGNET ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
CONGLETON	SARAH	GLENDOVER ELEMENTARY SCHOOL	EXC CHILD MODERATE SEVERE	6/30/2019
CONNER	ANGELA	GLENDOVER ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
COOGAN	NANCY	TATES CREEK MIDDLE SCHOOL	EXC CHILD - HEARING IMPAIRED	6/30/2019
COOPER	MARLIA	WINBURN MIDDLE SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
CORNELIUS	CAROL	JAMES LANE ALLEN ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
CORNETTE	MIA	MILLCREEK ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
CREEKMORE	JENNIFER	SQUIRES ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
CUNNINGHAM	JAMES	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2019
CUNNINGHAM-AMOS	MARILYNN	SCAPA AT BLUEGRASS	RETIRED ADMINISTRATIVE DEAN	6/30/2019
CUSIC	MALLORY	BRECKINRIDGE ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
CZARNECKI	KARYN	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	6/30/2019
DAVIS	MARIA	CLAYS MILL ELEMENTARY SCHOOL	EXC CHILD - HEARING IMPAIRED	6/30/2019
DAVIS	SUZANNE	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	RET GIFTED & TALENTED INSTR	6/30/2019
DAVIS	TESSA	COVENTRY OAK ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
DEAN	DONALD	EDYTHE J HAYES MIDDLE SCHOOL	MID ESL INSTRUCTOR	6/30/2019

DENTON	HEATHER	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2019
DERRICK	ANDREA	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
DODSON	ROSEANN	YATES ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
DORTCH	CHERYL	NORTHERN ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
DRAKE	KAREN	THE LEARNING CENTER	HS SCIENCE INSTRUCTOR	6/30/2019
DUNN	PAMELA	PICADOME ELEMENTARY SCHOOL	RET ELEM CURRICULUM INSTRUCTOR	6/30/2019
DUPREE	EMILY	HARRISON ELEMENTARY SCHOOL BRYAN STATION MIDDLE SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
DURBIN	STEPHANIE		MID SOCIAL STUDIES INSTRUCTOR	6/30/2019
EDELMAN	ELIZABETH	NORTHERN ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
ELAM	LYDIA	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA INSTRUCTOR	6/30/2019
EMERY	MERITT	JULIUS MARKS ELEMENTARY SCHOOL	GUDIANCE SPECIALIST - ELEMENTARY	6/30/2019
EWULU				
NAVARRO	LARRY	LIBERTY ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
FEDORKO	NICOLE	BRYAN STATION HIGH SCHOOL	EXC CHILD MODERATE SEVERE	6/30/2019
FEDRIANI		BRYAN STATION MIDDLE SCHOOL		
COSTA	JOSE		MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
FERNANDEZ		CARDINAL VALLEY ELEMENTARY SCHOOL		
ALVIRA	EVA		ELEM PRIMARY INSTRUCTOR	6/30/2019
FIELDS	LAURIE	LAFAYETTE HIGH SCHOOL/SCAPA	MID ADJUNCT INSTRUCTOR	6/30/2019
FORD	EMILY	BRECKINRIDGE ELEMENTARY SCHOOL		
FOSTER	CASSIE		ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
FRAILE-		LEESTOWN MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2019
VILLACORTA	LUCIA			
FRANCO LOPEZ	ANA	LIBERTY ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
		NORTHERN ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
FRANKLIN	MOLLY	WELLINGTON ELEMENTARY SCHOOL		
			ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
FREDERICK	ALLENE	LEXINGTON TRAD MAGNET MIDDLE SCHOOL		
FREDERICKS	DUSTIN		MID MATH INSTRUCTOR	6/30/2019
FULLER	MORGHAN	NORTHERN ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
		BRYAN STATION HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
FURNISH	CATHERINE	JULIUS MARKS ELEMENTARY SCHOOL		
			ELEM INTERMEDIATE INSTRUCTOR	6/30/2019

GETTLER	JANE	WELLINGTON ELEMENTARY SCHOOL	PGES COACH - ADMIN	6/30/2019
GIBBS	EMMA	TATES CREEK HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2019
GILBERT	LONNA	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2019
GILLES	SHELBY	JULIUS MARKS ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
GILLESPIE	DAVID	SCAPA AT BLUEGRASS BRYAN STATION MIDDLE SCHOOL	MID ADJUNCT INSTRUCTOR	6/30/2019
GIVENS	HEIDI	SCHOOL	EXC CHILD - HEARING IMPAIRED	6/30/2019
GO	ROBERT	SUCCESS ACADEMY	HS SCIENCE INSTRUCTOR	6/30/2019
GOGOL	POULA	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
GOINS	LINDA	OPPORTUNITY MIDDLE COLLEGE	RETIRED HS SCIENCE INSTRUCTOR	6/30/2019
GOULSON	NANCY	SQUIRES ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
GRANVILLE	MARIAN	FREDERICK DOUGLASS HIGH SCHOOL	COLLEGE AND CAREER COACH	6/30/2019
GRAY	AMY	NORTHERN ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
GREENWAY	CHERYL	GARRETT MORGAN ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
GROSS	CHELSAE	BRYAN STATION HIGH SCHOOL	HS ESL INSTRUCTOR	6/30/2019
GROSS	JESSICA	CLAYS MILL ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
GROSS	MELANIE	COVENTRY OAK ELEMENTARY SCHOOL	ELEM CLASSROOM INSTRUCTOR	6/30/2019
HACKER	TAYLOR	TATES CREEK MIDDLE SCHOOL	MID PHYSICAL ED INSTRUCTOR	6/30/2019
HAIRSTON	DORIAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2019
HALL	ANDREA	VETERANS PARK ELEMENTARY SCHOOL	ELEM ESL INSTRUCTOR	6/30/2019
HALL-VOLPENHEIN	CHRISTIE	LANSDOWNE ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
HAMILTON	KIMBERLY	ALT SUPPORT PROGRAMS	HS SOCIAL STUDIES INSTRUCTOR	6/30/2019
HAMLIN	AMY	TATES CREEK MIDDLE SCHOOL	GIFTED AND TALENTED INSTRUCTOR	6/30/2019
HAMLIN	WILLIAM	LOCUST TRACE TECHNICAL CENTER	HS ENGLISH INSTRUCTOR	6/30/2019
HARRIS	MARCUS	THE LEARNING CENTER	HS CLASSROOM INSTRUCTOR	6/30/2019
HARRISON	KRISTIN	SQUIRES ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019

HATCHETT	MINNETTA	MEADOWTHORPE ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
HEFLING	MICHAEL	THE STABLES	ADMINISTRATIVE DEAN	6/30/2019
HELFRICH	ROSE	MORTON MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2019
HENDERSON	DANIELLE	YATES ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
HENDERSON	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	RET HS SCIENCE INSTRUCTOR	6/30/2019
HENDERSON	TYRELL	LEESTOWN MIDDLE SCHOOL	MID CLASSROOM INSTRUCTOR	6/30/2019
HENDRICKSON	JOYCE	TATES CREEK HIGH SCHOOL	HS CONSUMER LIFE SCIENCE	6/30/2019
HERNANDEZ COLON	GERALDINE	BRYAN STATION MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2019
HESEMAN	HANNAH	HARRISON ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
HESS	ANNA	ARLINGTON ELEMENTARY SCHOOL	ELEM ORCHESTRA INSTRUCTOR	6/30/2019
HEYERLY	ANGELA	MORTON MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
HICKS	EMILY	HENRY CLAY HIGH SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2019
HIGDON	KAREN	MEADOWTHORPE ELEMENTARY SCHOOL	RET MEDIA LIBRARIAN	6/30/2019
HILL	ANTONY	SOUTHERN MIDDLE SCHOOL/ALT SUPPORT PROGRAMS	GUIDANCE SPEC - HS/MS SOCIAL WORKER	6/30/2019
HOBBS	CHELSEA	YATES ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
HOLLINSHED	BEVERLY	CARTER G WOODSON ACADEMY	RET GUID SPEC-SOCIAL WORKER	6/30/2019
HOOD	JEFFREY	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	RET BAND INSTRUCTOR	6/30/2019
HORMAN	NELL	TATES CREEK ELEMENTARY SCHOOL	ELEM ART INSTRUCTOR	6/30/2019
HOUK	JESSE	CRAWFORD MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2019
HOWARD	KRISTEN	EDYTHE J HAYES MIDDLE SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
HOWARD	SERENA	HARRISON ELEMENTARY SCHOOL	ELEM CLASSROOM INSTRUCTOR	6/30/2019
HOWELL	MELISSA	TATES CREEK MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2019
HUDSON	APRIL	GARRETT MORGAN ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
INGLE	LARISSA	MARY TODD ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
JACKSON	BRENDA	TATES CREEK ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
JELLEY	CHARITY	EARLY START	ELEM PRESCHOOL INSTRUCTOR	6/30/2019
JETT	HUNTER	MARY TODD ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019

JOHNSON	FAYE	STONEWALL ELEMENTARY SCHOOL	RETIRED ELEM INTERVENTION INSTRUCTOR	6/30/2019
JOHNSON	REAGAN	VETERANS PARK ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
JOHNSON	WESLEY	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2019
JONES	BRIAN	TATES CREEK HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
JONES	ISAAC	HENRY CLAY HIGH SCHOOL	HS GEN/VOCAL MUSIC INSTRUCTOR	6/30/2019
JONES	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2019
JONES	ZACHARY	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
JORDAN	CONSTANCE	WINBURN MIDDLE SCHOOL	RET MID ARTS & HUMANITIES	6/30/2019
KEYS	JED	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS INTERVENTION INSTRUCTOR	6/30/2019
KIEFER	RACHEL	NORTHERN ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
KING	SARA	TATES CREEK MIDDLE SCHOOL	MID PHYSICAL ED INSTRUCTOR	6/30/2019
KIPLING	MATTHEW	WINBURN MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2019
KLINE	SAMANTHA	LOCUST TRACE TECHNICAL CENTER	HS AGRICULTURE INSTRUCTOR	6/30/2019
KNOWLES	KRISTIN	CLAYS MILL ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
LABOONE	FRANK	OPPORTUNITY MIDDLE COLLEGE	RETIRED PRINCIPAL	6/30/2019
LAFFERTY	TABITHA	CLAYS MILL ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
LANDRY	MEGAN	MARY TODD ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
LANGLEY	BARBARA	MILLCREEK ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
LAWSON	SYDNEY	WINBURN MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
LEDFORD	SHARON	HARRISON ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
LEE	PHILIP	THE LEARNING CENTER	HS SOCIAL STUDIES INSTRUCTOR	6/30/2019
LEWIS	JASON	SUCCESS ACADEMY	HS CLASSROOM INSTRUCTOR	6/30/2019
LIGON	MICHELLE	LIBERTY ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
LISTON	JOHNATHAN	TATES CREEK HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
LITTLE	ERIC	ALT SUPPORT PROGRAMS	HS ENGLISH INSTRUCTOR	6/30/2019
LOGSDON	TIMOTHY	CRAWFORD MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
LONDON	ROSALIND	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2019

LONG	CANDICE	GARRETT MORGAN ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
LONG	CAROL	STONEWALL ELEMENTARY SCHOOL	RETIRED ELEM READING INSTRUCTOR	6/30/2019
LOSTOTTER	JULIE	CARDINAL VALLEY ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
LYKINS	AMY	ALT SUPPORT PROGRAMS	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR	6/30/2019
MACKENZIE	LUCY	WINBURN MIDDLE SCHOOL	MID SCHOOL CLASSROOM INSTRUCTOR	6/30/2019
MAHLBACHER	APRIL	JESSIE M CLARK MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	6/30/2019
MALLORY	JOSHUA	WELLINGTON ELEMENTARY SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
MARQUES VERDEGUER	VICENT	BRYAN STATION MIDDLE SCHOOL	MID MULTI POSITION	6/30/2019
MARSHALL	MYRA	FREDERICK DOUGLASS HIGH SCHOOL	RET HS MATH INSTRUCTOR	6/30/2019
MARSHALL	TIMOTHY	EASTSIDE CENTER FOR APPLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2019
MARTINEZ	MARIA	LIBERTY ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
MARTINEZ-SANCHEZ	JESUS	CARDINAL VALLEY ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
MASON	THEA	HARRISON ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
MATO	MARIA	MAXWELL ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
MAY	JENNIFER	EDYTHE J HAYES MIDDLE SCHOOL	MID MULTI POSITION	6/30/2019
MCBRIDE	MAC	LAFAYETTE HIGH SCHOOL	HS CONSUMER LIFE SCIENCE	6/30/2019
MCCLAIN	PATRICIA	TATES CREEK ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
MCCLARY	ARNETTA	TATES CREEK HIGH SCHOOL	HS BUSINESS INSTRUCTOR	6/30/2019
MCCLURE-ROGERS	DONNA	JESSIE M CLARK MIDDLE SCHOOL	EXC CHILD - VISUALLY IMPAIRED	6/30/2019
MCCUTCHEN	MORGAN	HARRISON ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
MCNAMARA	ERYN	YATES ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
MEHNERT	SONJA	CRAWFORD MIDDLE SCHOOL	MID MULTI POSITION	6/30/2019
MESCHER	DONALD	MARY TODD ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
MIDKIFF	KACY	WINBURN MIDDLE SCHOOL	MID ARTS AND HUMANITIES INSTRUCTOR	6/30/2019
MILFORD	ZACHARY	SOUTHERN MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019

MILLS	MAKENZIE	MEADOWTHORPE ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
MITCHELL	ELLEN	CRAWFORD MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2019
MOLDEN	ALYSSA	CASSIDY ELEMENTARY SCHOOL GLENDOVER ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
MONOBE	ANNA		ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
MORALES	CAROLINE	STEAM ACADEMY	HS MATH INSTRUCTOR	6/30/2019
MORGAN	STEVEN	TATES CREEK HIGH SCHOOL SCH IMPROVEMENT & INNOVATION	HS SCIENCE INSTRUCTOR	6/30/2019
MORTON	SCHURONDA		RETIRED SR DIR ACAD SVCS	6/30/2019
MURRAY	KATHRYN	TATES CREEK HIGH SCHOOL JULIUS MARKS ELEMENTARY SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
NEAL	ALLISON		EXC CHILD MODERATE SEVERE	6/30/2019
NICHOLS	KAREN	PAUL LAURENCE DUNBAR HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
NIEHAUS	REMINGTON	SANDERSVILLE ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
NIKOLOVA	STILILANA	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2019
NOFFSINGER	JEREMY	CARTER G WOODSON ACADEMY	HS MATH INSTUCTOR	6/30/2019
OGATA	DARLENE	TATES CREEK ELEMENTARY SCHOOL GLENDOVER ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
O'NEILL	BONNIE		ELEM INTERVENTION INSTRUCTOR	6/30/2019
O'NEILL	YVONNE	NORTHERN ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
ORR	ROSEMARY	SOUTHERN MIDDLE SCHOOL	RET MID MULTI POSITION	6/30/2019
OWENS	DENISE	THE STABLES	RET HS SCIENCE INSTRUCTOR	6/30/2019
PARRISH	JESSICA	RUSSELL CAVE ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
PARSONS	TRISTAN	SPECIAL EDUCATION (SERVING BRYAN STATION MIDDLE SCHOOL)	ACHIEVEMENT & COMPLIANCE COACH	6/30/2019
PATRICK	AUDRA	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
PATRICK	KARI	STEAM ACADEMY	HS ENGLISH INSTRUCTOR	6/30/2019
PATTERSON				
MUNOZ	JOSEPH	WINBURN MIDDLE SCHOOL	FAMILY/COMMUNITY LIAISON	6/30/2019
PAULOSE	ALKA	COVENTRY OAK ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
PERKINS	BRIAN	SOUTHERN ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019

PERRY	LILA	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
POE	JEFFREY	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
POFF	JAMES	STEAM ACADEMY	HS MATH INSTRUCTOR	6/30/2019
PRATHER	DANA	CARDINAL VALLEY ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
PREPTIT	JAMIE	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS ART INSTRUCTOR	6/30/2019
QUINN-WRIGHT	GLORIA	DIXIE MAGNET ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
RADAKOVIC WELCH	MASA	BEAUMONT MIDDLE SCHOOL LANSDOWNE ELEMENTARY SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2019
RAY	REX	FREDERICK DOUGLASS HIGH SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
REESE	MIKAYLA	MILLCREEK ELEMENTARY SCHOOL	FAMILY RESOURCE CENTER COORDINATOR	6/30/2019
RHODES	MORGAN	BOOKER T WASHINGTON ELEMENTARY SCHOOL	ELEM PRESCHOOL INSTRUCTOR	6/30/2019
RICH	HANNAH	JAMES LANE ALLEN ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
RICH	WILLIAM	ROSA PARKS ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
RICHARDSON	LISA	THE LEARNING CENTER	ELEM PRIMARY INSTRUCTOR	6/30/2019
RICKS	CAROLINE	YATES ELEMENTARY SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2019
RIDDELL	ANGELA		PGES COACH - ADMIN	6/30/2019
RODRIGUEZ LUENGO	ELENA	NORTHERN ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
ROSER	KAREN	TATES CREEK ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
ROSS	SARAH	GARRETT MORGAN ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
ROYALTY	LAUREN	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2019
SALYER	VIVIAN	STONEWALL ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
SAMUDRE	EMILY	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	6/30/2019
SAULS	JESSICA	YATES ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
SCHILFFARTH	WHITNEY	SOUTHERN ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019

SCOTT	VINCENT	TATES CREEK HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2019
SEARCY	JOANNA	LEESTOWN MIDDLE SCHOOL	MID CONSUMER LIFE SCIENCE	6/30/2019
SEIZ-RODRIGO	DAVID	BRYAN STATION MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	6/30/2019
SILVERS	JEFFREY	BRYAN STATION HIGH SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2019
SIMPSON	CYNTHIA	MAXWELL ELEMENTARY SCHOOL	RETIRED MEDIA LIBRARIAN	6/30/2019
SIMPSON	VIRGINIA	WELLINGTON ELEMENTARY SCHOOL	RETIRED ELEM INTERVENTION INSTR	6/30/2019
SINGLETON	JASON	PAUL LAURENCE DUNBAR HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
SITHER	SUSAN	TATES CREEK ELEMENTARY SCHOOL	RET ELEM INTERVENTION INSTR	6/30/2019
SLONE	ANN	PICADOME ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
SMITH	CRAIG	BEAUMONT MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
SMITH	ELIZABETH	COVENTRY OAK ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
SMITH	JANE	VETERANS PARK ELEMENTARY SCHOOL	RET ELEM TECHNOLOGY INSTRUC	6/30/2019
SMITH	JONATHAN	CLAYS MILL ELEMENTARY SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
SMITH	KELLI	WINBURN MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2019
SMITH	KRISTEN	ARLINGTON ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
SMITH	LARANDA	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
SMITH	STEPHANIE	TATES CREEK MIDDLE SCHOOL	MID SCHOOL CLASSROOM INSTRUCTOR	6/30/2019
SNOWDEN	EMILY	MILLCREEK ELEMENTARY SCHOOL	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
SPALDING	CORY	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	MID CLASSROOM INSTRUCTOR	6/30/2019
SPALDING	PASHIA	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	MID CLASSROOM INSTRUCTOR	6/30/2019
SPATA	THOMAS	TATES CREEK HIGH SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2019
STANTON	PATTI	WELLINGTON ELEMENTARY SCHOOL	RETIRED ORCHESTRA INSTRUCTOR	6/30/2019
STENZEL	BARBARA	BRYAN STATION HIGH SCHOOL	RET HS ACADEMIC INSTRUCTOR	6/30/2019
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	MID MULTI POSITION	6/30/2019
STORCH	EMILY	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS ART INSTRUCTOR	6/30/2019

STORY	LEAH	DIXIE MAGNET ELEMENTARY SCHOOL	ELEM ESL INSTRUCTOR	6/30/2019
STULL	DEBORAH	MEADOWTHORPE ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR	6/30/2019
STUMBO	LESLIE	MARY TODD ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
SWARTZ	SONYA	BRYAN STATION MIDDLE SCHOOL	MID ESL INSTRUCTOR	6/30/2019
TANDY	REBECCA	EDYTHE J HAYES MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2019
TAYLOR	NICHOLAS	GARRETT MORGAN ELEMENTARY SCHOOL	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
TAYLOR	SARA	JULIUS MARKS ELEMENTARY SCHOOL	ELEM MATH INSTRUCTOR	6/30/2019
TORRES	ASHLEY	TATES CREEK ELEMENTARY SCHOOL	ELEM INTERVENTION INSTRUCTOR/ELEM ESL INSTRUCTOR	6/30/2019
TRENT	LINDSEY	GARRETT MORGAN ELEMENTARY SCHOOL	ELEM SPANISH INSTRUCTOR	6/30/2019
UNDERWOOD	NANCY	WELLINGTON ELEMENTARY SCHOOL	RETIRED ELEM INTERVENTION INSTR	6/30/2019
VALENCIA				
MONFORT	HECTOR	LIBERTY ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
VALLEY	LESLIE	STEAM ACADEMY	HS ENGLISH INSTRUCTOR	6/30/2019
VEINOT	HOPE	THE STABLES	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
WALKER	CARRINGTON	WINBURN MIDDLE SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2019
WALKER	PAMELA	LEESTOWN MIDDLE SCHOOL	RET MIDDLE INTERVENTION INST	6/30/2019
WARNER	CHAD	LAFAYETTE HIGH SCHOOL	HS BUSINESS INSTRUCTOR	6/30/2019
WEEKS	LINDA	MARY TODD ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
WEISENFELD	KENDRA	SQUIRES ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
WHITE	ANDRAYA	BRYAN STATION HIGH SCHOOL	HS/MS GUIDANCE COUNSELOR	6/30/2019
WHITESIDES	RICHARD	EDYTHE J HAYES MIDDLE SCHOOL	RET MID SCIENCE INSTRUCTOR	6/30/2019
WHITLOCK	SARAH	SCHOOL		
		HARRISON ELEMENTARY SCHOOL	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
WILLIAMS	KEELY	NORTHERN ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
		COVENTRY OAK ELEMENTARY SCHOOL		
WILLIAMS	SARAH	SCHOOL	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
WILLIS	RUTH	BRYAN STATION HIGH SCHOOL	HS READING INSTRUCTOR	6/30/2019
WILSON	SHELBY	YATES ELEMENTARY SCHOOL	ELEM CLASSROOM INSTRUCTOR	6/30/2019

WILSON	SUELLYN	MORTON MIDDLE SCHOOL/SUCCESS ACADEMY	EXC CHILD LEARNING AND BEHAVIOR	6/30/2019
WRIGHT	JESSICA	MARY TODD ELEMENTARY SCHOOL	ELEM PRIMARY INSTRUCTOR	6/30/2019
WRIGHT	KELLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2019
WRIGHTSON	JOSEPH	MARY TODD ELEMENTARY SCHOOL	ELEM ARTS AND HUMANITIES INSTRUCTOR	6/30/2019
ZWEIFEL	KATHRYN	MARY TODD ELEMENTARY SCHOOL	ELEM ESL INSTRUCTOR	6/30/2019

f. Demotion in Assignment of Certified/Salaried Classified Personnel - This is to report the demotion in assignment of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BENTINE JAMES	SCHOOL ASSOCIATE PRINCIPAL/JESSIE M CLARK MIDDLE SCHOOL	ADMINISTRATIVE DEAN/JESSIE M CLARK MIDDLE SCHOOL	7/1/2019
GREEN DANNA	PGES COACH - ADMINISTRATIVE/WELLINGTON ELEMENTARY SCHOOL	ELEM CLASSROOM INSTRUCTOR UPON RETURN FROM MOA	7/1/2019
INGRAM ANN	PGES COACH - ADMINISTRATIVE/ASHLAND ELEMENTARY SCHOOL	ELEM CLASSROOM INSTRUCTOR/ASHLAND ELEMENTARY SCHOOL	7/1/2019
MITCHELL JENNIFER	PGES COACH - ADMIN/WILLIAM WELLS BROWN ELEMENTARY SCHOOL	TBD/TBD	7/1/2019

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALIJA RIDVAN	CRAWFORD MIDDLE SCHOOL	CUSTODIAN	3/7/2019
BLACKBURN DEMETRIC	SQUIRES ELEMENTARY	PART-TIME CUSTODIAN	3/20/2019
BRUCE DOUGLAS	BUS GARAGE	BUS DRIVER	2/11/2019
BRUMAGEN CHRISTOPHER	WINBURN MIDDLE	SP ED PARA	2/26/2019
CROMWELL CHRISTOPHER	BUS GARAGE	BUS DRIVER	3/11/2019
ESTEPP AMANDA	GARRETT MORGAN FOOD SERVICE	FOOD SERVICE ASSISTANT II	3/11/2019
FARIAS ALEJANDRA	WINBURN MIDDLE	CUSTODIAN	2/28/2019
OROZCO			

GRUBBS	WHITNEY	VETERANS PARK ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	3/11/2019
GUYNN	STEVEN	BUS GARAGE	BUS DRIVER	2/25/2019
HATTON	RODNEY	BEAUMONT MIDDLE SCHOOL	PART-TIME CUSTODIAN	3/4/2019
HERALD	JO	WINBURN MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	2/26/2019
MARTIN	CAMMIE	BUS GARAGE	BUS MONITOR	3/11/2019
MASHNI	EVELYN	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	3/11/2019
MCGUFFEY	NICOLE	BUS GARAGE	BUS MONITOR	3/11/2019
NOBLE	APRIL	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	3/11/2019
RHINESMITH	KASHELL	ATHENS CHILESBURG FD SVC	FOOD SERVICE ASSISTANT I	3/11/2019
SPARKS	DOMINIQUE	BUS GARAGE	BUS DRIVER	2/26/2019
TORAL	BLANCA	MAXWELL ELEMENTARY	PART-TIME CUSTODIAN	2/27/2019
VIVEROS				
WARE	MARSHALL	BUS GARAGE	BUS DRIVER	3/4/2019
WHITE	DEBRA	ROSA PARKS ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	3/11/2019
WIKOFF	KATHY	BUS GARAGE	BUS DRIVER	3/11/2019
YOUNG	CHRISTOPHER	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	3/4/2019

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BENITEZ ADRIEL	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	3/13/2019
CORREA JUAN	WELLINGTON ELEMENTARY/CUSTODIAN	MAXWELL ELEMENTARY/CUSTODIAN	3/6/2019
ROBINSON RICHARD	JESSIE M CLARK MIDDLE/CUSTODIAN	PHYSICAL PLANT OPERATIONS/CUSTODIAN	4/8/2019
STEPHENS ROBIN	FOOD SERVICE MANAGER I/CASSIDY ELEMENTARY	FOOD SERVICE ASSISTANT II/TBD	7/1/2019
WARD JENNIFER	BUS GARAGE/BUS DRIVER	BUS GARAGE/TRANSPORTATION DATA ASSISTANT	3/25/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AKAKPO ABLAVI	BUS GARAGE	BUS MONITOR	3/1/2019
BROWN TERRY	DIXIE MAGNET ELEMENTARY	SP ED PARA	3/8/2019
BALL NOEL	CRAWFORD MIDDLE SCHOOL	SP ED PARA	3/25/2019
CAMPBELL STACEY	SQUIRES ELEMENTARY	PART-TIME CUSTODIAN	2/27/2019
HUGHES BAILEY	BUS GARAGE	BUS MONITOR	2/11/2019

JACKSON	PHANTASIA	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	3/13/2019
JONES	DWAYNE	MILLCREEK ELEMENTARY	SP ED PARA	3/15/2019
KEARNS	JAMES	BRYAN STATION HIGH	CUSTODIAN	3/1/2019
LYVERS	TAESHA	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	3/11/2019
PEEVY	ALLISON	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	3/11/2019
RANDOLPH	ALISON	JULIUS MARKS ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	5/31/2019
WHITE	PATRICIA	BUS GARAGE	BUS MONITOR	3/7/2019
WILLIAMS	DEVONDA	WILLIAM WELLS BROWN ELEMENTARY	SP ED PARA	3/19/2019
WILSON	THOMAS	HENRY CLAY HIGH SCHOOL	SAFE PARAEDUCATOR	4/5/2019

d. Change in Status of Classified Hourly Personnel - This is to report the change in status of the following classified hourly personnel:

Name	From	To	Effective Date
ANDERKIN DANA	SCHOOL OFFICE ASSISTANT/FP/JULIUS MARKS ELEMENTARY SCHOOL	SCHOOL OFFICE ASSISTANT/PP/JULIUS MARKS ELEMENTARY SCHOOL	7/1/2019
PIERSAWL LINSAY	INSTRUCTIONAL PARAEDUCATOR/FP/NORTHERN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR/PP/NORTHERN ELEMENTARY SCHOOL	7/1/2019

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CUTLER JUDY	SQUIRES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
DEWEESE DEBORAH	LANSLOWNE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	6/30/2019
FIELDS PEGGY	STONEWALL ELEMENTARY	SCHOOL MICROCOMPUTER SPECIALIS	6/30/2019
FORMAN CHARETA	SANDERSVILLE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2019
HOCKADAY RAYMOND	LANSLOWNE ELEMENTARY	CUSTODIAN	3/31/2019
LIPSCOMB JANET	SQUIRES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
SCOTT CHARLES	LAFAYETTE HIGH SCH FOOD SERV	FOOD SERVICE ASSISTANT I	6/30/2019
VICINI CHERYL	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	5/31/2019

f. Non-Renewal of Classified Hourly Personnel - This is to report the non-renewal of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ADAMS	LAURA	PAUL LAURENCE DUNBAR HIGH SCHOOL	6/30/2019
ALDRICH	AMY	PICADOME ELEMENTARY SCHOOL	6/30/2019
ANDERSON	TOBY	CLAYS MILL ELEMENTARY SCHOOL	6/30/2019
ASMAL LOZANO	JUAN	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2019
BARNES	SHAWNISE	DIXIES MAGNET ELEMENTARY SCHOOL	6/30/2019
BASHEER	SUNILA	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2019
BAYER	ERIN	HARRISON ELEMENTARY SCHOOL	6/30/2019
BOAZ	JAMES	YATES ELEMENTARY SCHOOL	6/30/2019
BRAGG	AMBER	LANSDOWNE ELEMENTARY SCHOOL	6/30/2019
BRIGHT	CLINT	BRECKINRIDGE ELEMENTARY SCHOOL	6/30/2019
BROOKS	ELIZABETH	STONEWALL ELEMENTARY SCHOOL	6/30/2019
BROWN	ANGELA	KINDERGARTEN PARAEDUCATOR	6/30/2019
BROWN	ANDREA	MORTON MIDDLE SCHOOL	6/30/2019
BROWN	KEILA	LIBERTY ELEMENTARY SCHOOL	6/30/2019
BROWN	TIA	MARTIN LUTHER KING ACADEMY	6/30/2019
BRUMAGEN	CHRISTOPHER	CLAYS MILL ELEMENTARY SCHOOL	6/30/2019
CARTY	CRYSTAL	KINDERGARTEN PARAEDUCATOR	6/30/2019
CHEATOM	DEVON	WINBURN MIDDLE SCHOOL	6/30/2019
CHRISTIAN	TERESA	ATHENS CHILESBURG ELEMENTARY SCHOOL	6/30/2019
CHRISTMAN	SHANNON	BRYAN STATION HIGH SCHOOL	6/30/2019
CLAY	DONNELL	BUS GARAGE	6/30/2019
		BUS DRIVER	6/30/2019
		ALT SUPPORT PROGRAMS	6/30/2019
		SPECIAL EDUCATION PARA	6/30/2019

COLE	JOEY	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	CUSTODIAN	6/30/2019
COLLINS	NICHOLAS	THE LEARNING CENTER	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
COMBS	MICHELLE	LEESTOWN MIDDLE SCHOOL	FOOD SERVICE ASSISTANT II	6/30/2019
CONDER	JOAN ADELE	FREDERICK DOUGLASS HIGH SCHOOL	ATTENDANCE SPECIALIST - HIGH SCHOOL	6/30/2019
CROWDERS	WILLIAM	HARRISON ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
DEATHERAGE	BRITTANY	GARDEN SPRINGS ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
DOUGLAS	KATHERINE	YATES ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
DURBAN	AMY	WELLINGTON ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
EDWARDS	SHELLEY	LIBERTY ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
ELLIOTT	D'ANDREA	MARTIN LUTHER KING ACADEMY	SPECIAL EDUCATION PARA	6/30/2019
ESPARZA	REBECCA	NORTHERN ELEMENTARY SCHOOL	SCHOOL OFFICE ASSISTANT	6/30/2019
EVANS	MORGAN	RUSSELL CAVE ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
FABER	BREANNA	COVENTRY OAK ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
FIELDS	MARY	LANSLOWNE ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
GATEWOOD	DAVITA	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	SAFE PARAEDUCATOR	6/30/2019
GONZALEZ	EMIL	LIBERTY ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
GOOSSENS	MADISON	BRECKINRIDGE ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
GRAY	ILEANA	SQUIRES ELEMENTARY SCHOOL	SCHOOL ADMIN ASST II - ELEM	6/30/2019
GRAYSON	ANGELA	MEADOWTHORPE ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
GRAZIANO	LEAH	SQUIRES ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
GREEN	DEMETRIUS	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
GREEN	ANTONY	BRYAN STATION HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019

GRIDER	ELENA	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
HAGANS	DOMINIQUE	LEESTOWN MIDDLE SCHOOL PICADOME ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
HALBERT	HANNAH	BRECKINRIDGE ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
HARRIS	SYDNI	THE LEARNING CENTER PHYSICAL PLANT	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
HARRIS	MARCUS	OPERATIONS	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
HATTON	VIRGIL	WELLINGTON ELEMENTARY SCHOOL	FOUNDATIONS WORKER I	6/30/2019
HAWKINS	DAVITA	LEESTOWN MIDDLE SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
HENDERSON	TYRELL	JAMES LANE ALLEN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
HIGGINBOTHAM	JEROME	SQUIRES ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
HUBBELL	KURSTEN	MARY TODD ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
HUEMMER	JUSTIN	EDYTHE J HAYES MIDDLE SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
HUGHES	CARROLL	BRYAN STATION MIDDLE SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
HUNTER	SHARON	DIXIES MAGNET ELEMENTARY SCHOOL	REGISTRAR	6/30/2019
ISAACS	LAMETTA	BUS GARAGE	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
JACKSON	JONATHAN	CLAYS MILL ELEMENTARY SCHOOL	BUS MONITOR	6/30/2019
JACKSON	JORDYN	GARRETT MORGAN ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
JACKSON	JENELLE	GARDEN SPRINGS ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
JAMES	NICOLE	LEESTOWN MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
JARVIS	JANET	SOUTHERN MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
JOHNSON	KATRINA	STONEWALL ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
JONES	MICHELLE	PICADOME ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
JUETT	RHONDA	LIBERTY ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
JUSTICE	SHERRY	GARRETT MORGAN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
KALLAY	SHEILA		SPECIAL EDUCATION PARA	6/30/2019

KELLY	APRIL	MEADOWTHORPE ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
KHANNA	NEENA	TATES CREEK ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
KIRKLAND- MEREDITH	VANESSA	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
KUTRIA	YAMAN	LANSDOWNE ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
LEWIS	JASON	SUCCESS ACADEMY WELLINGTON ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
LITTRELL	SARA	YATES ELEMENTARY SCHOOL	CUSTODIAN	6/30/2019
LUSIWE	KIKOKO	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
LYKINS	JESSICA	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	6/30/2019
LYVERS	TAESHA	GARDEN SPRINGS ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
MCCASKILL	HOPE	CRAWFORD MIDDLE SCHOOL	SCHOOL ACCT SPEC - ELEM/MIDDLE	6/30/2019
MEADE	DALE	FREDERICK DOUGLASS HIGH SCHOOL	PART TIME CUSTODIAN	6/30/2019
MICHEL	MARTHA	SANDERSVILLE ELEMENTARY SCHOOL	CUSTODIAN	6/30/2019
MILLER	CLARENCE	BRYAN STATION MIDDLE SCHOOL	CUSTODIAN	6/30/2019
MILLER	ROBERT	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2019
MISCHNER	CHELSEE	NORTHERN ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
MONDAY	JOYCE	BUS GARAGE	BUS MONITOR	6/30/2019
MOORE	MONYELLE	CLAYS MILL ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
MOORE	CHRISTEL	TATES CREEK HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	6/30/2019
MOORHEAD	TINA	LIBERTY ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
MORENO BRITO	CARLY	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
PATRICK	AUDRA	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
POE	JEFFREY	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
RAINEY	JULIANNE	CASSIDY ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019

RASNICK	LOGAN	PAUL LAURENCE DUNBAR HIGH SCHOOL	CUSTODIAN	6/30/2019
RICHMAN	HERMAN	MARTIN LUTHER KING ACADEMY	SPECIAL EDUCATION PARA	6/30/2019
RIOS ARROYO	JESUS	JESSIE M CLARK MIDDLE SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
ROBERTS	AMBER	ATHENS CHILESBURG ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
ROBINSON	ESTILL	JESSIE M CLARK MIDDLE SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
ROGERS	SHERARD	CRAWFORD MIDDLE SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
ROTHWELL	INDIA	CHILD NUTRITION OFFICE MAXWELL ELEMENTARY SCHOOL	FOOD SERVICE ASSISTANT I	6/30/2019
RUIZ-DIEGO	CARMEN	SQUIRES ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
SAMAHA	SHANNON	ASHLAND ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
SANDERS	DIONDRAY	MEADOWTHORPE ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
SCHAEFER	GEORGE	RUSSELL CAVE ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
SHINGLES	BRANDON	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
SMITH	LARANDA	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
SPALDING	CORY	LEXINGTON TRAD MAGNET MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
SPALDING	PASHIA	LEESTOWN MIDDLE SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
STUDEBAKER	KATHLEEN	STEAM ACADEMY	FOOD SERVICE ASSISTANT II	6/30/2019
TEATER	DAVID	SCHOOL ACCOUNT SPECIALIST (HIGH SCHOOL)		6/30/2019
THOMAS	NINA	BUS GARAGE	BUS MONITOR	6/30/2019
THOMPSON	PATRICE	BRECKINRIDGE ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
VANDERKNAPP	HOLLY	STONEWALL ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
VICINI	CHERYL	VETERANS PARK ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
WADKINS	ANTUAN	JULIUS MARKS ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
WAGNER	BRITTANY			6/30/2019

WALKER	CARRINGTON	WINBURN MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
WARNER	JUANITA	STONEWALL ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
WASHINGTON	RAEVION	BUS GARAGE	BUS MONITOR	6/30/2019
WASHINGTON	MARKESHIA	MARTIN LUTHER KING ACADEMY	SPECIAL EDUCATION PARA	6/30/2019
WATTS	ANTOINETTE	ARLINGTON ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
WEBB	ANDREW	PHYSICAL PLANT OPERATIONS	GROUNDWORKER II	6/30/2019
WHITE	ANTHONY	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
WILLIAMS	ANDREA	NORTHERN ELEMENTARY SCHOOL	SPECIAL EDUCATION PARA	6/30/2019
WILSON	JEFFREY	STONEWALL ELEMENTARY SCHOOL	CUSTODIAN	6/30/2019
WILSON	KIMBERLY	ATHENS CHILESBURG ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2019
WOODARD	JASMINE	FREDERICK DOUGLASS HIGH SCHOOL	FOOD SERVICE ASSISTANT II	6/30/2019
WRIGHT	KEASHAUN	BUS GARAGE	BUS MONITOR	6/30/2019
ZOMBEK	MATTHEW	FREDERICK DOUGLASS HIGH SCHOOL	SPECIAL EDUCATION PARA	6/30/2019

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADAIR ALISHA	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (GIRLS)
ADAIR CHRISTIAN	BRYAN STATION TRADL MIDDLE	MD HEAD TRK-FLD (BOY)-CLAS SAL
ADAIR CHRISTIAN	BRYAN STATION TRADL MIDDLE	MD HEAD TRK-FLD (GRL)-CLAS SAL
ADAIR JORDEN	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (BOYS)
ALLEN JAMIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES #2
ALTWIES STACEY	VETERANS PARK ELEMENTARY	ELEM BLDG ASSESSMENT COORD

BAKER	BRADLEY	BRYAN STATION HIGH	HS SWIMMING & DIVING (ASST)
BLACKBURN	CLARKE	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
BLAKE	AMY	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD
BOGGS	SCOTT	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
BOWKAMP	HELEN	BRYAN STATION HIGH	HS INTRAMURAL DIRECTOR
BOWLING	REID	LEXINGTON TRAD MAGNET MIDDLE	MID DISCR COACH (SPRING)
BREWER	KATHLEEN	DEEP SPRINGS ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
BREWER	KATHLEEN	DEEP SPRINGS ELEMENTARY	ELEM ACADEMIC TEAM COACH
BRIDGES	O'BRIAN	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
BROOKS	EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
BRUCE	JAMES	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
BURRIS	KIMBERLY	BEAUMONT MIDDLE SCHOOL	MID SYSTEM PROBLEM SOLVING TM
CARNEY	KATELIN	NORTHERN ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
CARTER	SHAWNICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
CASTRO	CECILIA	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
CATLETT JR	DONALD	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
CHAPURAN	JEFFREY	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
CHAPURAN	JEFFREY	TATES CREEK HIGH	HS BASEBALL ASST COACH
COLEMAN	KIAUNA	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
COPE	KEVIN	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
CORBIN	CARLISLE	MEADOWTHORPE ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
COX	JOSHUA	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH

COX	MATTHEW	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
CUPP	MELISSA	LANSDOWNE ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
DANIEL	ALEXANDER	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
DANIELS	AULANDER	COVENTRY OAK ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
DEBIBAR	MARITA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR COORD
DITOMA	ANNETTE	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
DULANEY	JEREMY	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
DURHAM	LISA	LAFAYETTE HIGH SCHOOL	HS HEAD SOFTBALL
ETHINGTON	AMBER	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
FIELDS	EMILY	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURR COORD #2
FIELDS	EMILY	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
FIELDS	JOSHUA	BRYAN STATION HIGH SCHOOL	HS BASEBALL ASST COACH
FORD	ALAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
FORKER	DEBORAH	MARY TODD ELEMENTARY	ELEM ACADEMIC TEAM COACH
GADD	KEITH	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
GERUGHTY	AUSTIN	MARY TODD ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
GOODE	DENNY	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
GORLEY	EMILY	ROSA PARKS ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
GRANTZ	DANIEL	LAFAYETTE HIGH SCHOOL	HS HEAD SOFTBALL
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
GRIFFITH	WILLIAM	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
HAGER	LANA	CASSIDY ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
HALL	MONICA	BOOKER T WASHINGTON ELEMENTARY	ELEM PUBLN/YBOOK/COMM-CLAS SAL

HALLAGAN	MCKENNA	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
HAMMONS	KEVIN	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
HAMPTON	JORDAN	BRYAN STATION HIGH	HS TENNIS COACH
HARDESTY	DAVID	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPG)-NON EMP
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
HODGSON	ELIZABETH	MARY TODD ELEMENTARY	ELEM ACADEMIC TEAM COACH
HOULD	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
HOWARD	ADAM	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
HUGHES	DARIUS	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JACKSON	MEREDITH	BOOKER T WASHINGTON ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JIUNTA	SAMUEL	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
KOUSINS	KAITLYN	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
LANGSTON	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS BASEBALL COACH
LANTER	TRACY	VETERANS PARK ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
LAYMAN	DANIEL	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
LEWIS	ANTWON	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
LITTLE	LINDA	VETERANS PARK ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
LYKINS	JESSICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
MANSUR	LAUREN	BRECKINRIDGE ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
MARTIN	CHAD	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
MCCARTY	CATHERINE	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
MCCUTCHEON	DONOVAN	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH

MCPEEK	GARRY	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES #2
MINER	STEPHANIE	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD
MINER	STEPHANIE	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD #2
MORGAN	ALEXIS	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
MUDD	AIMEE	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
NORD	AMANDA	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
PAGE	DAVID	LAFAYETTE HIGH SCHOOL	HS BASS FISHING COACH
PALMER	TERESA	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
PEA	BISHLAM	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH #2
POINDEXTER	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
POTTER	MARGARET	MEADOWTHORPE ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
PYLE	LACEY	YATES ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
SANFORD	JERMAINE	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
SANTOS	ILLYSSIA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
SCHMOLL	AMBER	ASHLAND ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
SERGEANT	ERICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SHAPIRO	ALEXANDER	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
SHAPIRO	ALEXANDER	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH #2

SHIMKO	LAURA	BRYAN STATION HIGH	HS ZERO HOUR
SIMON	FAULK	DEEP SPRINGS ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING) #2
SPIVEY	MARSHALL	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD
SPRAGENS JR	FRANK	TATES CREEK MIDDLE SCHOOL	MID CROSS COUNTRY (NON EMP)
STOPHER	ROBERT	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
STREIN	MARSHA	TATES CREEK HIGH	HS DISCR COACH (SPG)-CLS HRLY
TANNER	CLAYTON	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
TIMMONS	ELYSE	BRYAN STATION HIGH	HS STUDENT COUNCIL SPONSOR
VEREEN	MELODIE	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
VINCENT	TRENTON	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
WARD	ALISON	HARRISON ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
WEDDINGTON	ESTHER	BOOKER T WASHINGTON ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
WHARTON	KELSEY	NORTHERN ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
WHITE	DAVID	TATES CREEK HIGH	HS TENNIS COACH
WILLIAMS	CHRISTOPHER	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
WILLIAMS	DEVONDA	WINBURN MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
WILLIAMS	COREY	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
WITHROW	TERRESSA	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
WYMAN	DEREK	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
YATES	SARAH	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
COLEMAN KIAUNA	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HACKER TAYLOR	TATES CREEK MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
HAMPTON JORDAN	BRYAN STATION HIGH	HS TENNIS COACH
TIMMONS ELYSE	BRYAN STATION HIGH	HS STUDENT COUNCIL SPONSOR
WILLIAMS DEVONDA	WINBURN MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)

4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
BROWN ROXANNE	SUB PARAEDUCATOR	3/25/2019
CARTER CHRISTY	SUB PARAEDUCATOR	3/7/2019
CARTER JESSICA	SUB PARAEDUCATOR	3/1/2019
CAUDILL MORGAN	SUB PARAEDUCATOR	3/19/2019
CHADWELL WILLIAM	SUB PARAEDUCATOR	3/13/2019
CRAVEN JULIA	SUB PARAEDUCATOR	3/5/2019
ELERY ROSE	SUB PARAEDUCATOR	3/15/2019
FISHER PAYTON	SUB PARAEDUCATOR	3/25/2019
FLOYD AUTUMN	SUB PARAEDUCATOR	2/28/2019
FREEMAN JANNA	SUB PARAEDUCATOR	3/5/2019
GRAY JENNIFER	SUB PARAEDUCATOR	3/18/2019
HARBUT JHAVID	SUB PARAEDUCATOR	3/18/2019
HAUBENREICH LINDSEY	SUB PARAEDUCATOR	3/25/2019
HEARD JHARON	SUB PARAEDUCATOR	3/26/2019
HEDRICK MORGAN	SUB PARAEDUCATOR	3/7/2019
INSKO MINDY	SUB PARAEDUCATOR	3/18/2019
JACKSON SHALETA	SUB SECRETARY	3/18/2019

KEITH	SCOTT	SUB PARAEDUCATOR	3/18/2019
LAINE-BANKS	SHANNON	SUB SECRETARY	3/14/2019
LEWIS	FERN	SUB PARAEDUCATOR	3/20/2019
LEWIS	HEATHER	SUB PARAEDUCATOR	3/20/2019
MINTU	MARY	SUB PARAEDUCATOR	2/26/2019
NARDIN	LINDA	SUB PARAEDUCATOR	3/4/2019
NEAL	HALEY	SUB PARAEDUCATOR	3/1/2019
ODEN	DEBRA	SUB PARAEDUCATOR	3/5/2019
O'NEIL	ERIN	SUB PARAEDUCATOR	3/14/2019
ROTHCHILD	CLARA	SUB PARAEDUCATOR	3/15/2019
RUCKS	ANDREW	SUB PARAEDUCATOR	3/5/2019
THIGPEN	PAMELA	SUB FOOD SERVICE	3/11/2019
THOMPSON	ANGELIQUE	SUB FOOD SERVICE	3/18/2019
TIMMONS	RYAN	SUB PARAEDUCATOR	3/1/2019
ULLRICH	BARBARA	SUB PARAEDUCATOR	3/14/2019
VANDEMARK	HEATHER	SUB PARAEDUCATOR	3/5/2019
WARREN	JOSHUA	SUB PARAEDUCATOR	3/19/2019
WESTERMAN	ALICIA	SUB PARAEDUCATOR	2/26/2019
WILDER	JACQUELYN	SUB PARAEDUCATOR	2/26/2019

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
HILL SAMANTHA	EMERGENCY SUBSTITUTE	3/8/2019
MARSH JONATHAN	EMERGENCY SUBSTITUTE	3/25/2019
OAKLEY BERT	EMERGENCY SUBSTITUTE	3/15/2019
STARR LEAH	EMERGENCY SUBSTITUTE	3/5/2019

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
HIGDON CARLY	SUBSTITUTE TEACHER	3/11/2019
ODEN DEBRA	RET SUBSTITUTE TEACHER	3/5/2019
ROAHRIG KAREN	RET SUBSTITUTE TEACHER	3/21/2019

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 4/22/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report

March 2019

Report ID: bu010_BudgTransf
 Report run at: 3/29/2019 12:00:03 PM
 Report run by: FAYTTT@iaccira.williams?

Function	Function name	Effective date	Location	Comments	Amount
1000	INSTRUCTIONAL SUPPORT	03/06/2019	VARIOUS	TRUE UP SALARIES	550,823.00
2100	STUDENT SUPPORT SRV (FIXED ASS	03/06/2019	VARIOUS	TRUE UP SALARIES	262,222.00
2200	INSTRUCT SUPP SERV (FIXED ASST	03/06/2019	VARIOUS	TRUE UP SALARIES	(237,931.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/06/2019	VARIOUS	TRUE UP SALARIES	(64,472.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	03/06/2019	VARIOUS	TRUE UP SALARIES	(215,644.00)
2500	BUSINESS SUPPORT SERVICES	03/06/2019	VARIOUS	TRUE UP SALARIES	(88,549.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	03/06/2019	VARIOUS	TRUE UP SALARIES	(526,232.00)
2700	STUD TRANS FIX ASSET ONLY	03/06/2019	VARIOUS	TRUE UP SALARIES	319,969.00
3300	COMMUNITY SERVICES	03/06/2019	VARIOUS	TRUE UP SALARIES	(186.00)
Journal total					0.00
Journal 918					
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	(72,200.00)
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	(100,000.00)
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	3,000.00
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	64,000.00
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	65,000.00
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	9,000.00
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	3,200.00
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	3,000.00
1000	INSTRUCTIONAL SUPPORT	03/08/2019	DISTRICT WIDE	ESY	25,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	03/08/2019	DISTRICT WIDE	REVISE BUDGET TO ACTUAL	(30,000.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	03/08/2019	DISTRICT WIDE	REVISE BUDGET TO ACTUAL	30,000.00
Journal total					0.00
Journal 1726					
2700	STUD TRANS FIX ASSET ONLY	03/12/2019	BUS GARAGE	KISTA BOND	1,378,847.00
0000	RESTRICT TO REV & BAL SHT ONLY	03/12/2019		KISTA BOND	(1,378,847.00)
Journal total					0.00
Journal 2157					
1000	INSTRUCTIONAL SUPPORT	03/15/2019	BRENDA COWAN ELEMENTARY	SET UP BRENDA COWAN BUDGET	(749,500.00)
1000	INSTRUCTIONAL SUPPORT	03/15/2019	BRENDA COWAN ELEMENTARY	SET UP BRENDA COWAN BUDGET	1,000.00
1000	INSTRUCTIONAL SUPPORT	03/15/2019	BRENDA COWAN ELEMENTARY	SET UP BRENDA COWAN BUDGET	5,000.00
1000	INSTRUCTIONAL SUPPORT	03/15/2019	BRENDA COWAN ELEMENTARY	SET UP BRENDA COWAN BUDGET	300,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	03/15/2019	BRENDA COWAN ELEMENTARY	SET UP BRENDA COWAN BUDGET	70,000.00
1000	INSTRUCTIONAL SUPPORT	03/15/2019	BRENDA COWAN ELEMENTARY	SET UP BRENDA COWAN BUDGET	200,000.00

Function	Function name	Effective date	Location	Comments	Amount
1000	INSTRUCTIONAL SUPPORT	03/15/2019	BRENDA COWAN ELEMENTARY	SET UP BRENDA COWAN BUDGET	173,500.00
Journal total					0.00
Journal 3119					
1000	INSTRUCTIONAL SUPPORT	03/22/2019	DISTRICT WIDE	INC BUDGET FOR REIMBURSABLES	(100,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/22/2019	IT'S ABOUT KIDS SUPPT SERVICES	INC BUDGET FOR REIMBURSABLES	100,000.00
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

Recommended Action on: 4/22/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries at IAKSS.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

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Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	271,019	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	103,187	245	6/28/2004
Grants, Research, Accountability & Data						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	87,885	245	7/1/2015
500	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
318	DATA ENGINEER	1	General Fund	86,059	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	85,197	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	67,177	245	7/1/2016
343	GRANT WRITER	1	General Fund	104,312	245	6/28/2004
342	GRANT WRITER	1	General Fund	98,547	245	6/23/2008
Office of School Leadership						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	78,873	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	49,500	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,602	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	101,211	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	118,299	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	132,744	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	129,456	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	116,635	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	117,354	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	122,785	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	55,354	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	96,419	245	7/31/2006
398	PROGRAM DIRECTOR	1	General Fund	96,886	226	7/15/2015
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	107,411	245	7/1/2017
28	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	124,869	245	7/1/2017
900	SCHOOL PRINCIPAL	1	General Fund	93,621	245	7/1/2018
Office of Curriculum, Instruction and Assessment						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	33,629	226	7/1/2018
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,820	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,732	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	52,838	256	6/28/2004
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	102,036	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	108,055	245	6/28/2004
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	127,486	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,712	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,156	245	6/28/2004
5	DIST ASSESSMENT COORDINATOR	1	General Fund	109,422	245	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	64,527	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	74,515	209	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,507	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,273	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	86,759	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,788	212	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	89,473	219	6/28/2004
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	93,558	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	74,932	219	6/28/2004
428	DW RESOURCE INSTRUCTOR	1	Title III			8/22/2005
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2013
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	78,926	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	0.8	General Fund	72,583	209	7/1/2015
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund	57,481	189	7/1/2018
345	FAMILY/COMM EARLY CHILD COORD	1	Preschool	95,612	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,454	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	99,810	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	78,096	211	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	112,878	245	7/1/2010
317	LANGUAGE INTERPRETER	1	General Fund	85,776	245	7/1/2015
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	51,958	256	12/5/2013
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	47,944	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	49,398	256	6/28/2004

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328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	96,419	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	70,229	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool	47,719	189	6/28/2004
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,516	209	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,344	209	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,278	209	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,659	209	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	66,430	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	76,056	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,592	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	59,049	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	56,398	219	9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	80,283	219	9/27/2018
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,787	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	44,715	219	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	63,141	151	5/23/2005
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	129,355	245	6/28/2004
51	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	88,033	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	57,451	189	6/28/2004
538	BOARD CERTIFIED BEHAVIOR ANALYST	1	General Fund - SAFE	43,254	209	10/26/2018
539	BOARD CERTIFIED BEHAVIOR ANALYST	1	General Fund - SAFE	49,636	209	10/26/2018
58	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	71,510	209	7/1/2012
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	66,754	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	83,484	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,285	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	72,583	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,889	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	58,872	209	6/28/2004
418	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	80,889	209	7/1/2011
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,186	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	52,779	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	62,324	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,060	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,748	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,301	245	7/12/2012
358	IAKSS OFFICE ASSISTANT I	1	General Fund	24,111	218	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	46,879	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	56,893	256	7/1/2010
56	MTSS COACH	1	IDEA	78,516	209	7/1/2016
37	MTSS SPECIALIST	1	IDEA	79,694	209	7/1/2015
36	MTSS SPECIALIST	1	IDEA	59,965	209	7/1/2015
54	MTSS SPECIALIST	1	IDEA	73,414	209	7/1/2017
35	MTSS SPECIALIST	1	IDEA	71,510	209	7/1/2017
38	MTSS SPECIALIST	1	IDEA	64,516	209	7/1/2017
901	PROGRAM DIRECTOR	1	General Fund	109,865	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	1	IDEA	28,555	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,107	190	6/28/2004
231	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,553	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	66,154	219	7/15/2015
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	118,086	245	6/28/2004
200	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	44,785	199	10/3/2018
383	DISTRICT PBIS COACH	1	Title IV	49,399	198	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	59,049	204	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	79,058	204	7/1/2015
550	DISTRICT ESS COORDINATOR	0.5	ESS	53,649	214	7/1/2015
11	DISTRICT ESS COORDINATOR	0.5	ESS	46,962	214	11/24/2014
549	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	53,649	214	7/1/2015
50	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	46,962	214	11/24/2014
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	80,862	245	6/28/2004
31	HOMELESS EDUCATION LIAISON	1	General Fund	69,953	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,739	256	6/28/2004
Pupil Personnel						

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3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	107,656	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,665	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	64,000	245	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	76,056	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	88,150	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	35,571	256	6/28/2004
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER		General Fund			8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
498	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
43	CRT COACH	1	General Fund	85,086	245	7/1/2017
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	90,112	245	7/1/2012
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	66,548	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	74,008	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	92,201	245	7/31/2006
General Counsel						
330	GENERAL COUNSEL	1	General Fund	140,528	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	76,025	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,278	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	81,416	245	6/28/2004
202	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
246	DISPATCHER	1	General Fund	35,697	256	6/28/2004
245	DISPATCHER	1	General Fund	46,858	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	78,814	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	84,547	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	57,293	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,505	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	15,414	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	7,332	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	139,441	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	97,947	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	100,509	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	93,769	245	6/28/2004
142	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	94,991	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,056	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	48,783	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	87,350	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	90,369	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	116,947	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,093	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
214	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	95,330	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	98,035	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,406	245	6/28/2004
298	FINANCE ANALYST	1	General Fund	41,533	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	44,360	256	6/28/2004
297	FINANCE ANALYST	1	General Fund	50,934	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,202	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	91,340	245	6/28/2004
279	GRANT ANALYST	1	General Fund	54,374	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	88,369	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	40,653	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	41,206	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	42,189	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	78,876	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,424	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	29,422	211	6/28/2004
72	PAYROLL SPECIALIST	1	General Fund	38,093	256	9/1/2013
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	59,638	256	7/1/2009

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292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	33,567	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	47,555	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	44,687	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	41,820	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	126,473	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	31,250	231	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	21,110	161	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,946	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	116,204	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	101,470	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	96,458	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	48,783	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,258	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	51,182	256	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	147,091	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	62,259	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	88,369	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,026	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,340	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,037	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,413	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,622	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	48,845	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	46,879	256	6/28/2004
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	115,723	245	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	66,760	245	10/9/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	64,307	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	78,029	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	107,224	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	60,363	199	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	57,851	194	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	88,877	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	84,466	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	83,757	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	44,591	156	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	91,382	256	6/28/2004
146	MICROCOMPUTER SPECIALIST		General Fund			6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	60,621	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	96,443	245	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	39,297	256	7/1/2018
140	IAKSS SYSTEMS ANALYST	1	General Fund	54,149	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
137	USER SUPPORT MANAGER	1	General Fund	109,422	245	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004

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79	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	48,845	256	6/28/2004
233	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	82,477	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	67,686	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	53,001	214	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	96,158	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	46,449	256	7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	112,915	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	91,732	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	266	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	17,211	247	6/28/2004
505	CUSTODIAN	0.2	General Fund		247	6/28/2004
504	CUSTODIAN	0.5	General Fund	22,110	247	10/1/2009
356	IAKSS OFFICE ASSISTANT II	1	General Fund	41,882	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	36,279	206	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	49,910	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	53,064	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	48,189	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	59,946	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	44,585	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,230	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	70,694	245	4/29/2013
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	38,461	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund		66	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	44,401	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	47,397	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	38,390	215	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	44,686	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,122	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	66,785	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	40,960	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	43,602	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
250	VEHICLE MECHANIC I	1	General Fund	19,631	121	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,343	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	62,872	241	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund			6/28/2004
256	VEHICLE MECHANIC I	1	General Fund		256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	41,783	234	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	42,854	240	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	44,360	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	46,961	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	46,538	226	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	49,398	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	44,401	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	38,625	256	6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	92,309	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,223	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	56,422	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	59,372	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	32,850	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	46,449	256	6/28/2004

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272	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	41,697	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	35,553	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
308	MEDIA PRODUCER/TECH COORD	1	General Fund	88,369	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	44,687	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	35,697	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,756	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	51,528	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	58,593	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,029	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,886	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
446	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,203	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	40,653	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	39,997	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	37,581	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	15,834	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,088	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	51,528	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,029	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	51,528	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004

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456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	21,288	256	6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	86,896	215	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,424	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	59,638	256	6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	48,210	256	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund	13,700	256	9/26/2005
179	GROUNDWORKS WORKER I	1	General Fund	32,891	256	6/28/2004
181	GROUNDWORKS WORKER I	1	General Fund	32,358	256	6/28/2004
180	GROUNDWORKS WORKER I	1	General Fund	31,826	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund	33,812	256	6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	36,127	256	6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	46,449	256	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	35,041	256	6/28/2004
177	GROUNDWORKS WORKER II	1	General Fund	45,752	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	22,038	161	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	34,304	256	6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	37,130	256	6/28/2004
469	CUSTODIAN	1	General Fund			6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	40,264	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	48,845	256	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	52,224	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund	48,824	256	6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	42,230	256	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	46,428	256	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	39,567	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	53,535	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,130	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,424	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	62,238	256	6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	106,272	245	6/28/2004
540	ASSOCIATE DIRECTOR OF SAFETY AND SECURITY	1	General Fund - SAFE	54,083	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	1	General Fund	61,727	256	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	87,350	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	66,548	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,572	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	54,374	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	116,352	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	44,687	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,283	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	40,919	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	81,261	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	37,601	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	37,382	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	47,837	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,198	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	45,549	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	35,629	190	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,252	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	59,453	256	11/3/2017
482	MAINTENANCE TECHNICIAN III	1	Food Service	32,350	206	6/29/2004
109	MAINTENANCE TECHNICIAN III	1	Food Service	48,824	256	6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	61,583	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	59,372	256	7/1/2016
Deleted Positions - 2018-19						
	ASSOC DIR FED STATE MAGNET PRG	1	Title II and General Fund			
	SCHOOL BASED INSTR FACILITATOR	1	General Fund			

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	INSTRUCTIONAL COORDINATOR	1	General Fund			
	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			
	SPECIAL PROJECT INTERN	1	General Fund			
	CENTRAL MEDIA LIBRARIAN	1	General Fund			
Added Positions - 2018-19						
	INSTRUCTIONAL INNOVATION SPECIALIST	1	Title I, Striving Readers			7/1/2018
	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	IAKSS SYSTEMS ANALYST	1	TITLE IV			7/1/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	6	General Fund			9/27/2018
	DW SAFE CRISIS MGMT SPECIALIST	1	General Fund - SAFE			10/3/2018
	INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT	1	General Fund			10/9/2018
	BOARD CERTIFIED BEHAVIOR ANALYST	2	General Fund - SAFE			10/26/2018
	ASSOCIATE DIRECTOR OF SAFETY AND SECURITY	1	General Fund - SAFE			12/4/2018