



Fayette County Board of Education Planning Meeting

Conference Room C
701 East Main Street
Lexington, KY 40502
April 11, 2019
5:30 PM

| | |
|---|------------------|
| A. CALL TO ORDER | Stephanie Spires |
| 1. Roll Call | |
| B. EXTEND WELCOME TO GUESTS | |
| C. MOMENT OF SILENCE | |
| D. PLEDGE OF ALLEGIANCE | Ray Daniels |
| E. READING OF MISSION STATEMENT | Ray Daniels |
| Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society. | |
| F. APPROVAL OF AGENDA | |
| Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion. | |
| 1. Addendum: | |
| a. _____ | |
| b. _____ | |
| 2. Deletions: | |
| a. _____ | |
| b. _____ | |
| G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS: | |
| 1. Introductions | |
| 2. Student Performance | |
| a. Performance, Clays Mill Elementary Orff Group | |
| 3. Recognitions | |
| a. Recognition, Jywan George, Lexington Traditional Magnet, Second Place, 2019 KTCCCA Indoor State Championships | |
| b. Recognition, Alyssa Plyes, Lexington Traditional Magnet, First Place, 2019 #DifferenceMakers Art Contest | |
| c. Recognition, Joseph Vulakh, Tates Creek Middle, Second Place, Kentucky MATHCOUNTS Competition | |
| d. Recognition, Stephen Yin, Paul Laurence Dunbar, Silver Medal, 2019 Scholastic Art & Writing Awards | |
| e. Recognition, Several Honorees, 2019 AMC 8 Exam | |

| | |
|---|------------------|
| f. Recognition, Several Winners, 2019 Kentucky World Language Association State Showcase | |
| g. Recognition, Rosa Parks Academic Team, First Place, 2019 Governor's Cup | |
| h. Recognition, Wellington Elementary Academic Team, Second Place, 2019 Governor's Cup | |
| i. Recognition, Avneesh Kudrimoti & Moahnisham Wigna Kumar, Meadowthorpe Elementary, Second Place, 2019 Governor's Cup | |
| j. Recognition, SCAPA at Bluegrass Speech Team, First Place, 2019 Kentucky High School Speech League State Tournament | |
| k. Recognition, Henry Clay High Debate Team, First Place, 2019 Kentucky High School Speech League Debate Tournament | |
| l. Recognition, Edythe J. Hayes Dance Team, First Place, 2019 Kentucky Dance Coaches Organization State Competition | |
| m. Recognition, Morton Middle School Boys' Basketball, 2019 "A" Team City Champions | |
| n. Recognition, Southern Middle Boys' Basketball, 2019 "B" Team City Champions | |
| o. Recognition, Several Students. 2019 Educators Rising Kentucky State Competition | |
| p. Recognition, Lafayette Madrigal Singers, First Place, 2019 Chamber Choir Competition | |
| q. Recognition, Paul Laurence Dunbar Chamber Choir, 2nd place, 2019 Chamber Choir Competition | |
| r. Recognition, Several Winners, 2019 FCCLA State Competition | |
| 4. Proclamations | |
| a. Better Speech and Hearing Month (May) | Will Nash |
| b. Child Nutrition Employee Appreciation Week (April 29-May 3, 2019) | Daryl Love |
| c. Physical Education and Sports Week (May 1-7, 2019) | Tyler Murphy |
| d. Teacher Appreciation Week (May 6-10, 2019) | Ray Daniels |
| e. School Nurse Day (May 8, 2019) | Stephanie Spires |
| f. Law Enforcement Week (May 12-18, 2019) | Will Nash |
| H. REPORTS AND COMMUNICATIONS: | |
| 1. Progress Reports | |
| a. Superintendent's Report | Emmanuel Caulk |
| 1. Academic Services | |
| 2. Equity Report | Miranda Scully |
| 3. Operations & Support | Myron Thompson |
| 4. Comprehensive 10 Point Safety Investment Plan | IAKSS Staff |
| 2. Remarks by Citizens (persons who have signed up to speak): | |
| Fayette County Board of Education Policy 01.45 states, | |
| “...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...” | |
| Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint | |

procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

| | |
|--|---------------------------|
| 1. Award of Bids/Proposals | John White/Myron Thompson |
| 2. Post Approval Report Placeholder | Rodney Jackson |
| 3. Special and Other Leaves of Absence | Jennifer Dyar |
| 4. Approval of a Proposed Change Order (No. Eight) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185 | Myron Thompson |
| 5. Approval of a Proposed Change Order (No. Nine) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185 | Myron Thompson |
| 6. Approval of Construction Documents and Approval to Advertise for the Construction of a New Parking Lot at the Liberty Road Bus Garage BG# 18-378 | Myron Thompson |
| 7. PLACEHOLDER -- Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108 | Myron Thompson |
| 8. Approval of Construction Documents and Approval to Advertise for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163 | Myron Thompson |
| 9. Approval of the BG-1 Project Application and Design Consultant for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281 | Myron Thompson |

K. APPROVAL OF ACTION ITEMS (PLANNING):

| | |
|--|-------------------|
| 1. 2018-2019 Amended Instructional Calendar | Steve Hill |
| 2. CONTRACT - Scholastic Book Fairs | Mendy Mills |
| 3. Professional Leave by District Personnel | Jennifer Dyar |
| 4. Requests From Principals For Extended Trips | Chiefs of Schools |

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

| | |
|---|----------------|
| 1. 2019-2020 Schedule of Regular Board Meetings (Placeholder) | Emmanuel Caulk |
| 2. Reassemble the Local Planning Committee (Placeholder) | Myron Thompson |

| | |
|--|----------------|
| 3. 2019 PE District Summer School Physical Education (Placeholder) | Doug Adams |
| 4. School Activity Fund Placeholder | Rodney Jackson |
| 5. Monthly Financial Reports Placeholder | Rodney Jackson |
| 6. Personnel Changes | Jennifer Dyar |
| 7. Budget Transfer Report | Julane Mullins |
| 8. Position Control Document | Julane Mullins |

M. ORAL COMMUNICATIONS:

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated April 11, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/10/2019

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

PLACEHOLDER

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

| BID | MAILING ROSTER | DEPARTMENT | RESPONSE – NUMBER RECEIVED |
|---|--|--|---|
| 1. RFP 01-19 Internal Audit Services | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Financial Accounting and Benefits Services | 5 |
| 2. Bid 21-19 Asphalt Striping & Sealing | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Operations | 1 |
| 3. Bid 23-19 Building Maintenance Parts | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Maintenance | 12 |

| CONTRACT EXTENSIONS | VENDOR | DEPARTMENT | YEAR OF EXTENSION |
|---|---------------------------|-------------------|------------------------------|
| 1. Bid 19-16 Produce | Papania Produce | Child Nutrition | 3 |
| 2. Bid 18-17 Ice Cream | Prairie Farms | Child Nutrition | 2 |
| 3. Bid 21-17 Ala Carte Beverages – School Cafeterias | Atlantic Foods | Child Nutrition | 2 |
| 4. Bid 22-17 Grab N Go Breakfasts – School Cafeterias | Atlantic Foods | Child Nutrition | 2 |
| 5. Bid 24-17 Bread & Bakery Products | Klosterman Baking Company | Child Nutrition | 2 |
| 6. Bid 29-18 Dairy Products | Borden | Child Nutrition | 1 |

| | | | |
|---|--------------------------------------|--------------------------------|---|
| 7. Bid 34-17 Commercially Prepared Pizza | Team Goliath dba Dominos | Child Nutrition | 2 |
| 8. RFP 28-16 Sanitation and Cleaning Supplies Program | SMART Systems | Child Nutrition | 3 |
| 9. Bid 25-17 Sprinkler Inspection | Landmark Sprinkler Inc | Maintenance | 2 |
| 10. Bid 27-17 Elevator Services | DC Elevator Company | Maintenance | 2 |
| 11. RFP 14-18 Vending Beverages | GJ Pepsi Cola | Logistical Services/Purchasing | 1 |
| 12. RFP 03-18 Athletic Trainer Services | University of Kentucky | Athletics | 1 |
| 13. Bid 17-15 Playground Mulch | ADOM Mulch Inc | Plant Operations | 3 |
| 14. RFP 13-17 Medical Services | Baptist Health Occupational Services | Risk Management & Safety | 2 |
| 15. RFP 25-18 Property Insurance | J Smith Lanier | Risk Management & Safety | 1 |
| 16. RFP 25-18 Fleet Insurance | Roeding Group | Risk Management & Safety | 1 |
| 17. General Liability Insurance and Educators Legal Liability | Roeding Group | Risk Management & Safety | 3 |

AWARD OF BIDS/PROPOSALS

PLACEHOLDER

1. RFP 01-19 Internal Audit Services

BACKGROUND AND RATIONALE:

The State Committee for School District Audits requires all local school districts to provide an annual independent audit of financial records and accounts under the board's control. The audit shall cover Fiscal Years ending June 30th annually. To support this work, an internal audit firm is utilized to help the district identify and mitigate risk. The Internal Audit firm selected must be an independent Certified Public Accounting Firm or Accountant registered with the State Board of Accountancy and the State Committee for School District Audits. The firm selected must possess the skills, knowledge and experience necessary to perform work related specifically to public school districts.

A Request for Proposals was sent out with five firms responding. Proposals were evaluated under KRS 61.810(n) by a five person committee with documented skills, knowledge and experience (SKE) consisting of three audit committee members recommended by the Audit Committee Chair and two district staff with SKE, assigned to work directly with the independent auditors with oversight, administration, and production of the district's finances on the four criteria including cost, experience and qualifications of the auditing firm, experience and qualifications of the assigned personnel for the audit and the firm's most recent peer review. Scores from the five committee members were averaged to find the final scores with award recommendation for the highest scoring firm which was Dean Dorton Allen Ford. Strothman & Co. requested to have their proposal removed from evaluations due to being the current external auditor for the district to assure separation of services and independence.

Key to Markings

- Recommended Award

1. Dean Dorton Allen Ford 86.8 ###
2. Mountjoy Chilton Medley 78.4
3. Blue & Co. LLC 69.8
4. Barnes Denning 65.1

| <u>Item</u> | <u>Amount</u> | <u>Funding Source</u> | <u>Recurring/ Nonrecurring</u> | <u>Measurable Expected Impact and Timeline</u> |
|--------------------|---|------------------------------|---------------------------------------|--|
| Internal Audit | Estimated cost not to exceed annual budget amount of \$100,000.00 | General Fund | Recurring | Will meet Legal Requirements for the period of June 1, 2019 to June 30, 2021 |

STAFF CONTACT:

Rodney Jackson, Director of Financial Services
859-381-4141

POLICY REFERENCE:

KRS 156.265, 156.275, 156.285, 156.295 and Board policy 04.9

RECOMMENDATION:

A motion is in order to:
 “Award the contract to Dean Dorton Allen Ford.”

PLACEHOLDER**2. Bid 21-19 – Asphalt Striping and Sealing****BACKGROUND AND RATIONALE:**

Due to traffic wear and sunlight exposure, parking lots need to be re-striped every five years. Sealing parking lots helps eliminate moisture forming under asphalt. During freezing temperatures the moisture freezes, causing crumbling. Sealing also extends the life of the asphalt, thereby saving costs for repair. This bid asks for unit pricing for these services.

| | | | |
|--|---------------|----------------------|---------------|
| Bid 21-19 Asphalt Striping and Sealing | Chase Inc ### | | |
| Bidder | | x Estimated Quantity | = Total Price |
| | Unit Price | | |
| 1. Striping of existing lots | \$0.10 | 14,000 linear ft | \$1,400.00 |
| 2. Striping of new lots | \$0.12 | 35,000 linear ft | \$4,200.00 |
| 3. Sealing of existing lots | \$0.28 | 90,000 sq yards | \$25,200.00 |
| 4. Hot pour crack filler | \$0.12 | 2,000 linear ft | \$240.00 |
| Total Price | | | \$31,040.00 |

Contract Period: Beginning May 1, 2019 and ending April 30, 2020 with option to extend

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|------------------------------|--|-------------------------|-------------------------|--|
| Asphalt Striping and Sealing | Fiscal Year to date expenditure is approximately \$28,000.00 | 920 1 088 0491 | Recurring | Provide a safer parking area for our students and staff, with a reduction in maintenance cost over the next twenty (20) years. |

Funding key:

920 – Maintenance, 1 – General Fund, 088 – Plant Operations, 0491 – Asphalt Resurface/Striping

STAFF CONTACT:

Larry Hellard, Plant Operations

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
 “Award bid to Chase Inc”.

PLACEHOLDER**3. Bid 23-19 Building Maintenance Parts – Catalog Contract****BACKGROUND AND RATIONALE:**

Contract is used to purchase supplies and materials for FCPS. The District has five (5) million square feet of floor space. The contract is for in-house maintenance and repairs.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

| | General Maintenance | Plumbing | HVAC | Electrical | Fire Alarm | Electronics |
|------------------------------------|--------------------------------|----------|------|------------|------------|-------------|
| Bidder | | | | | | |
| | Discount off catalog price | | | | | |
| Masters Supply Inc ### | 50 | 50 | 50 | | | |
| Ferguson Enterprises ### | | 20 | 15 | | | |
| Eckart | Response sheets not filled out | | | | | |
| Kwik Set Fasteners ### | 0-50 | | | | | |
| Johnstone Supply of Lexington ### | 55 | 55 | 55 | | | |
| Richard Electric Supply Co Inc ### | | | | 0 | | |
| L + W Supply ### | 0 | | | | | |
| Farrell Calhoun Paint ### | 51 | | | | | |
| Rexel ### | 15 | | 20 | 10- 35 | 15-20 | 15- 25 |
| Plumbers Supply Company ### | 15 | 15 | 15 | 15 | 15 | 15 |
| Economy Glass Service Inc ### | 10 | | | | | |
| West Lite Supply Co WBE ### | 0 | | | 0 | | 0 |

Contract Period: Beginning June 1, 2019 and ending May 31, 2020 with option to extend

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|---|---|-------------------------|--------------------------------|--|
| Building Maintenance Parts – Catalog Contract | Anticipated budget amount is \$205,000.00 | 920 1 134 0694 | Recurring | Will permit the District to continue operation without unacceptable disruption to the services required to support the educational process |

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept bids from Masters Supply Inc, Ferguson Enterprises, Kwik Set Fasteners, Johnstone Supply of Lexington, Richard Electric Supply Co Inc, L + W Supply, Farrell Calhoun Paint, Rexel, Plumbers Supply Company, Economy Glass Services Inc, and West Lite Supply Co.”

APPROVAL FOR CONTRACT EXTENSIONS

PLACEHOLDER

1. Bid 19-16 Produce

BACKGROUND AND RATIONALE:

FCPS Child Nutrition sent out an invitation to bid in 2016 for supplying produce to school cafeterias. There were two responses to the bid and Papania Produce was the lowest price. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension.

Vendor: Papania Produce

Contract Period: August 1, 2019 through July 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|-------------|--|-----------------------|--------------------------------|---|
| Produce | Year to date expenditure is approximately \$286,000.00 | Food Service Accounts | Recurring | Will provide produce to schools for 2019-2020 school year |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract with Papania Produce".

PLACEHOLDER

2. Bid 18-17 Ice Cream

BACKGROUND AND RATIONALE:

This bid is for providing ice cream for school cafeterias and was sent out two years ago with two vendors responding. Prairie Farms was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Prairie Farms

Contract Period: Beginning August 1, 2019 and ending July 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|-------------|---|-----------------------|--------------------------------|---|
| Ice Cream | Year to date expenditure is approximately \$39,000.00 | Food Service Accounts | Recurring | Will provide Ice Cream to schools for 2019-2020 school year |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Prairie Farms.”

PLACEHOLDER

3. Bid 21-17 Ala Carte Beverages

BACKGROUND AND RATIONALE:

This bid is for providing beverages that are sold by Food Services in the ala carte lines at schools and was sent out two years ago with two vendors responding. Atlantic Foods Corporation was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Atlantic Foods Corporation

Contract Period: August 1, 2019 through July 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|---------------------|--|-----------------------|--------------------------------|---|
| Ala Carte Beverages | Year to date expenditure is approximately \$206,600.00 | Food Service Accounts | Recurring | Will provide Ala carte beverages to schools for 2019-2020 school year |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Atlantic Foods Corporation.”

PLACEHOLDER

4. Bid 22-17 Grab n Go Breakfast Kits

BACKGROUND AND RATIONALE:

This bid is for getting prices for items in the Grab n Go Breakfast program provided by Child Nutrition at schools and was sent out two years ago with two vendors responding. Atlantic Foods Corporation was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Atlantic Foods Corporation

Contract Period: August 1, 2019 through July 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|--------------------------|--|-----------------------|--------------------------------|---|
| Grab n Go Breakfast kits | Year to date expenditure is approximately \$551,700.00 | Food Service Accounts | Recurring | Will provide Grab n Go breakfast items to schools for 2019-2020 school year |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Atlantic Foods Corporation.”

PLACEHOLDER

5. Bid 24-17 Bread and Bakery Products

BACKGROUND AND RATIONALE:

Bread and Bakery products are used in the operation of the National School Lunch and Breakfast program and are competitively bid. A bid was sent out two years ago with two vendors responding. Klosterman Baking Company was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Klosterman Baking Company (WBE)

Contract Period: August 1, 2019 through July 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|---------------------------|--|-----------------------|--------------------------------|--|
| Bread and Bakery Products | Year to date expenditure is approximately \$214,900.00 | Food Service Accounts | Recurring | Will provide bread and bakery products for 2019-2020 school year |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Klosterman Baking Company.”

PLACEHOLDER

6. Bid 29-18 Dairy Products

BACKGROUND AND RATIONALE:

Dairy Products are used in the operation of the National School Lunch Program and Breakfast Program and are competitively bid. A bid was sent out two years ago with two vendors responding. Borden was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Borden

Contract Period: August 1, 2019 through July 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|----------------|--|-----------------------|--------------------------------|--|
| Dairy Products | Year to date expenditure is approximately \$1,100,300.00 | Food Service Accounts | Recurring | Will provide Dairy Products to schools for 2019-2020 school year |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Borden.”

PLACEHOLDER

7. Bid 34-17 Pizza Commercially Prepared

BACKGROUND AND RATIONALE:

Commercial Pizza is competitively bid in the operation of the National School Lunch program as well as Ala Carte sales. A bid was sent out last year with only one vendor responding. Domino's Pizza has been the contract holder for the last several years and was awarded the contract again last year. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor: Team Goliath Inc dba Domino's Pizza

Contract Period: Beginning August 1, 2019 and ending July 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|-----------------------------|--|-----------------------|--------------------------------|---|
| Commercially Prepared Pizza | Year to date expenditure is approximately \$609,050.00 | Food Service Accounts | Recurring | Will provide commercially prepared pizza to schools for 2019-2020 school year |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"extend the contract for a one year period to Team Goliath Inc dba Domino's Pizza".

PLACEHOLDER

8. RFP 28-16 Sanitation and Cleaning Supplies Program for School Cafeterias

BACKGROUND AND RATIONALE:

Fayette County Public Schools Child Nutrition sent out an RFP for a Sanitation and Cleaning Supplies Program for school cafeterias three years ago. This contract was awarded to Smart Systems with the option to renew the contract on a yearly basis pending approval by the Board. Smart Systems has requested to renew the contract.

Vendor: Smart Systems

Contract Period: September 1, 2019 through August 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|--|---------------|-----------------------|--------------------------------|---|
| Sanitation and Cleaning Supplies Program | \$196,780.00 | Food Service Accounts | Recurring | Will permit the school cafeteria to maintain clean/sanitized operation and follow all HACCP requirements. |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Smart Systems”.

PLACEHOLDER

9. Bid 25-17 Sprinkler Inspections

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for sprinkler inspections in the district. This bid is to establish a contract for these services. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. Landmark Sprinkler has requested to renew the contract for an additional year. This would be the second renewal.

Vendor: Landmark Sprinkler

Contract Term: Beginning June 1, 2019 and ending May 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|-----------------------|---|-------------------------|--------------------------------|--|
| Sprinkler Inspections | Year to date expenditure is approximately \$46,000.00 | 920 1 134 0432 | Recurring | Improved safety of students and staff. |

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Electronics Foreman, Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Landmark Sprinkler Inc”.

PLACEHOLDER

10. Bid 26-17 Elevator Services

BACKGROUND AND RATIONALE:

This bid is for establishing a contract to service all of the elevators in the district. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. DC Elevator has requested to renew the contract for an additional year. This would be the second renewal.

Vendor: DC Elevator Company Inc

Contract Period: July 1, 2019 through June 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|-------------------|---|-----------------------|--------------------------------|---|
| Elevator Services | Year to date expenditure is approximately \$17,500.00 | 920 1 0432 | Nonrecurring | Will provide elevator maintenance and services for the district |

Funding key: 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with DC Elevator Company Inc”.

PLACEHOLDER

11. RFP 14-18 District Beverage Vending Contract

BACKGROUND AND RATIONALE:

Vending machines are a significant funding source for school activity funds and are used in all schools. Only teachers have access to vending machines in Elementary schools and students have access to machines in Middle and High Schools only during hours that food service is not available. This contract was bid out last year and awarded to GJ Pepsi. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. GJ Pepsi has requested to renew the contract for an additional year. This would be the first renewal.

Vendor: G & J Pepsi

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring / Nonrecurring | Measurable Expected Impact and Timeline |
|------------------|---------------------|---|---------------------------------|---|
| Beverage Vending | Commission on Sales | Student activity funds and general fund for support buildings | Recurring | Requested service by staff and students above elementary (after food service scheduled times) |

STAFF CONTACTS: Dan Sawyers, Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.370.

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with G & J Pepsi Cola”.

PLACEHOLDER

12. RFP 03-18 Athletic Trainer Services

BACKGROUND AND RATIONALE:

The athletic trainer contract is considered a high priority for high school and middle school athletics by coaches, athletic directors, principals, and directors. This contract was bid out last year and awarded to University of Kentucky who was the only vendor to respond. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. University of Kentucky has requested to renew the contract for an additional year. This would be the first renewal.

Contract Term: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|---------------------------|---------------|-----------------------|--------------------------------|---|
| Athletic Trainer Services | \$306,192.00 | 0001302 | Recurring | Athletic trainer services for all middle schools and high schools |

Funding Key: Athletics

STAFF CONTACT: Rob Sayre, Athletics Director

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for an additional year with University of Kentucky."

PLACEHOLDER

13. Bid 17-15 Playground Mulch

BACKGROUND AND RATIONALE:

Mulch is used as a safety surface for the playgrounds, giving students a soft surface to land on in case of a fall from playground equipment, which reduces the chance of injury. This was competitively bid in 2015 and ADOM was the low bidder and was awarded the contract with the option to extend on a yearly basis pending approval by the Board. This would be the third extension.

Vendor

ADOM Mulch Inc

Contract Period: Beginning May 1, 2019 and ending April 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring / Nonrecurring | Measurable Expected Impact and Timeline |
|------------------|--|-------------------------|---------------------------------|--|
| Playground Mulch | Fiscal Year to date expenditure is approximately \$20,000.00 | 920 1 088 0698 | Recurring | Providing a safe fall zone area around playground equipment and reducing student injuries. |

Funding Key: 920—Maintenance, 1—General Fund, 088—Ground Maintenance, 0698—Lawn and Landscape

STAFF CONTACT: Larry Hellard, Plant Operations

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to
“extend the contract with ADOM Mulch Inc for an additional year.”

PLACEHOLDER

14. RFP 13-17 – Medical Services

BACKGROUND AND RATIONALE:

As a part of the District's occupational health and safety program Request for Proposals (RFP) were issued on behalf of Human Resources, Transportation, and Risk Management and Safety two years ago. Two proposals were received and evaluated with Baptist Health being awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the second renewal.

Vendor: Baptist Health Occupational Medicine and Urgent Care

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

| Vendor | Amount (estimated) | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|----------------|---|---------------------------|------------------------------------|--|
| Baptist Health | FY to date amount is approximately \$45,000.00 | General Fund | Recurring | Statutory Requirement |

Funding key: 922 – Physical Support Services, 1 – General Fund,
0850 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety
(x3828)

POLICY REFERENCE: 03.111, 03.211, 03.13251, 03.23251

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with Baptist Health
Occupational Medicine and Urgent Care.”

PLACEHOLDER

15. RFP 25-18 – Property Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including property) as one means of assisting the Board in meeting this responsibility. This was bid out last year with five responses. J Smith Lanier was awarded the contract with the option to renew on an annual basis pending board approval up to five total years. This would be the first renewal.

The self-insured retention (SIR) was raised to \$100,000 from \$50,000. Since 1994, Fayette County Public School has only reached the \$50,000 SIR four (4) times. Raising the SIR to \$100,000 will keep our premium rate as is. The premium will adjust as FCPS adds property.

Vendor: J.Smith Lanier (Affiliated FM Global)

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Agency (Carrier) | Recurring/ Nonrecurring | Measure Expected Impact and Timeline |
|--------------------|---------------|---------------------------|--|--------------------------------|---|
| Property Insurance | \$486,051.00 | Org Code: 0524 0011072 | J. Smith Lanier (Affiliated FM Global) | Recurring | Statutory Requirement |

Affiliated FM Global has a Best's rating of A+.

Please review the attachments regarding limits of coverage.

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with J.Smith Lanier (Affiliated FM Global).”

PLACEHOLDER

16. RFP 25-18: Fleet Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, equipment, and vehicles. Risk Management and Safety utilizes various types of property and casualty insurance (including vehicle insurance) as one means of assisting the Board in meeting this responsibility. This was bid out last year with two responses. Roeding Group was awarded the contract with the option to renew on an annual basis pending board approval up to five total years. This would be the first renewal. The renewal rate is flat. The increase is due to adding vehicles in our inventory.

Vendor: The Roeding Group (Great American Insurance)

PROPOSAL:

| Item | Amount | Funding Source | Agency (Carrier) | Recurring/ Nonrecurring | Measure Expected Impact and Timeline |
|-----------------|---------------|---------------------------|---|--------------------------------|---|
| Fleet Insurance | \$731,813.20 | Org Code: 0524 0011072 | Roeding Group (Great American Insurance) | Recurring | Statutory Requirement |

Staff Contact: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 06.4

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with The Roeding Group (Great American Insurance).”

PLACEHOLDER

17. General Liability and Educators Legal Liability

Background and Rationale: The District currently obtains General Liability (GL) and Educators Legal Liability (ELL) from the Roeding Group/Public Entity Group. General liability renewed with no increase to premium.

Vendor: Roeding Insurance Group (Brit Insurance Services)

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measure Expected Impact and Timeline |
|---|--------------|----------------|-------------------------|--------------------------------------|
| Liability and Educators Legal Liability Insurance | \$621,646.00 | General Fund | Recurring | Statutory Requirement |

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: KRS 45A.380.10

RECOMMENDATION: A motion is in order to:
“continue with Roeding Insurance Group Brit Insurance Services USA, Inc. for a one-year period to end June 30, 2020.”

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 4/11/2019

TOPIC: Post Approval Agenda Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 04/22/2019

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Jennifer Dyar

Recommended Action on: 04/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for April 22, 2019 Board Agenda

LOA - 10:

Cert 5

Clas 5

Return from LOA - 5:

Cert 4

Clas 1

DWOP - 7:

Cert 5

Clas 2

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|-------------------|------------------------------|-------------------------------|----------------|
| CHRISTENSEN SARAH | MILLCREEK ELEMENTARY | SPEECH THERAPIST-CERT W/ ASHA | 3/25/2019 |
| FLETCHER VANESSA | SANDERSVILLE ELEMENTARY | EXC CHILD - VISUALLY IMPAIRED | 3/5/2019 |
| MATTHEWS RACHEL | WELLINGTON ELEMENTARY | GIFTED & TALENTED INSTRUCTOR | 3/13/2019 |
| VEINOT HOPE | THE STABLES | EXC CHILD LEARNING & BEHAVIOR | 2/21/2019 |
| YATES WENDY | LEXINGTON TRAD MAGNET MIDDLE | ELEM ORCHESTRA INSTRUCTOR | 3/7/2019 |

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|--------------|--------------------------------|---------------------------|----------------|
| BALL NATALIE | ATHENS CHILESBURG ELEM | ELEM SPANISH INSTRUCTOR | 3/22/2019 |
| MILLER JULIE | FREDERICK DOUGLASS HIGH SCHOOL | HS SCIENCE INSTRUCTOR | 3/7/2019 |
| WATTS ANNA | PAUL LAURENCE DUNBAR HIGH | HS ORCHESTRA INSTRUCTOR | 3/19/2019 |
| YATES WENDY | LEXINGTON TRAD MAGNET MIDDLE | ELEM ORCHESTRA INSTRUCTOR | 3/25/2019 |

2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|----------------|--------------------------------|--------------------------|----------------|
| CLARK LARON | BRYAN STATION HIGH | SP ED PARA/HEALTH AIDE | 3/18/2019 |
| GORE SUSAN | BUS GARAGE | BUS DRIVER | 3/26/2019 |
| JONES MICHELLE | STONEWALL ELEMENTARY | SP ED PARA | 3/13/2019 |
| MAHONEY JERRY | LAFAYETTE HIGH SCHOOL | CUSTODIAL SUPERVISOR | 3/6/2019 |
| SHAW ANNA | CARDINAL VALLEY ELEM FOOD SERV | FOOD SERVICE ASSISTANT I | 3/7/2019 |

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|-------|-------------------------------|------------|----------------|
| JONES | MICHELLE STONEWALL ELEMENTARY | SP ED PARA | 3/15/2019 |

3. REQUEST FOR DAYS WITHOUT PAY

| Name | Location | Effective Date | |
|------------|----------|------------------------|-----------------|
| CHARTOS | KIMBERLY | GARDEN SPRINGS ELEM | 3/15/2019 |
| CASTILLO | EMILY | ATHENS-CHILESBURG ELEM | 4/16/2019 |
| GARR | PAULA | SCAPA AT BLUEGREASS | 4/8/19 - 4/9/19 |
| HUTCHINSON | WILLIAM | GARDEN SPRINGS ELEM | 4/17/2019 |
| JELLEY | CHARITY | FAMILY CARE CENTER | 4/8/2019 |
| MAGEDENZ | SUSAN | PAUL LAURENCE DUNBAR | 3/29/2019 |
| SEWELL | SAMANTHA | ATHENS-CHILESBURG ELEM | 5/2/19 - 5/3/19 |

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of a Proposed Change Order (No. Eight) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Eight to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$23,760.15 (Twenty-three Thousand, Seven Hundred Sixty Dollars and Fifteen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$1,199.89 (One Thousand, One Hundred Ninety-nine Dollars and Eighty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

| | Change to DPOs | Change to GC Contract | 5.05% A/E FEE |
|---|-------------------|--------------------------|-------------------|
| To improve original plans/specs: | | | |
| <ul style="list-style-type: none"> Provide labor, materials and equipment to provide moisture mitigation at concrete slabs associated with all terrazzo floors throughout the building; add: | | \$23,760.15 | \$1,199.89 |
| Total Change Order No. Eight: | | \$23,760.15 | |
| Design consultant fees: | | | \$1,199.89 |
| Total Cost: | | \$24,960.04 | |

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been seven previous change orders on this project. The cost of the current and all changes orders represents a 1.82% increase in the construction cost.

Policy: 702 KAR 4:160

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Superintendent Emmanuel Caulk

Fiscal Impact:

| <u>Fund</u> | <u>Org. Code</u> | <u>Project Code</u> | <u>Object Code</u> | <u>Balance</u> |
|------------------|------------------|---------------------|--------------------|----------------|
| Construction 360 | 0003610 | 17185 | 0840 | \$1,707,703.01 |

Attachments(s): **None**

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Eight to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$23,760.15 (Twenty-three Thousand, Seven Hundred Sixty Dollars and Fifteen Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$1,199.89 (One Thousand, One Hundred Ninety-nine Dollars and Eighty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of a Proposed Change Order (No. Nine) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. Nine to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) by adding weather days as set out herein, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To resolve unforeseen conflict:

- Additional weather days added for areas designated on the contract document floor plans as C, D, & E equal to 40 days; making substantial completion date for these areas August 8, 2019. Sidewalks, parking lots, canopies and some of the landscaping will be completed at the same time.
- Additional weather days added for areas designated on the contract document floor plans as A & B equal to 73 days; making substantial completion date for these two areas September 11, 2019. Completion of any remaining exterior work to follow.

Total Change Order No. Nine:

Design consultant fees:

| Change to DPOs | Change to GC Contract | 5.05% A/E FEE |
|--------------------|--------------------------|------------------|
| | | |
| | \$0 | \$0 |
| | \$0 | \$0 |
| | \$0 | |
| | | \$0 |
| Total Cost: | | \$0 |

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An initial 5% contingency (\$893,393) is included in the project's available funds. There have been eight previous change orders on this project. The cost of the current and all changes orders represents a 1.82% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

| <u>Fund</u> | <u>Org. Code</u> | <u>Project Code</u> | <u>Object Code</u> | <u>Balance</u> |
|------------------|------------------|---------------------|--------------------|----------------|
| Construction 360 | 0003610 | 17185 | 0840 | \$1,707,703.01 |

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed Change Order No. Nine to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) by adding weather days as set out herein, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of Construction Documents and Approval to Advertise for the Construction of a New Parking Lot at the Liberty Road Bus Garage BG# 18-378

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Construction Documents and Advertisement for the Construction of a New Parking Lot at Liberty Road Bus Garage, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Abbie Jones Consulting has produced Construction Documents (plans, specifications, bidding requirements, etc.) describing the addition of a parking lot and resurfacing of an existing bus parking area, with some storm drainage construction to comply with LFUCG requirements, at the Liberty Road Bus Garage. Plans and specifications are being reviewed by Department of Facility Design & Construction staff for compliance with FCPS requirements. Advertisement of the project is scheduled for April 11, 2019. Bids are expected on May 8, 2019, with construction planned to begin June 2019 and to end in August 5, 2019. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the Construction Documents and Advertisement for the Construction of a New Parking Lot at Liberty Road Bus Garage, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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PLACEHOLDER

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Accept the base bid with Alternates (TBD) as submitted by _____, approve the proposed contract in the amount of \$_____, and approve a revision to the BG-1 Project Application for a total of \$_____, for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Henry Clay High School are coming to the end of their expected life cycle and are ready for replacement. The initial BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its November 19, 2018 meeting. Pearson & Peters Architects produced final Construction Documents for bidding describing the replacement of the artificial turf and running track. The project is planned to start May 2019 and final completion is planned for July 2019. On April ____, 2018, (____) bidders submitted proposals on the base bid. The results of the bidding are as follows:

| BIDDER | BASE BID | Alternate Bid Nos. (TBD) | BASE BID Plus Alt. Nos. (TBD) |
|--------|----------|-----------------------------|-------------------------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |

Alternate #1= Envirofill; Alternate #2= Quartz Fill; Alternate #3= Turf System; Alternate #4= Track System

Proposal: Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid of \$_____ from _____. The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval. Approval will allow the award of a contract for the replacement of the athletic field artificial turf

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and running track at Henry Clay High School to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

| | Original BG-1 Total (11/18) | Proposed BG-1 Revision Total |
|------------------------------|--|---|
| Total Construction Cost: | \$1,080,000 | |
| Architect/Engineer Fee: | \$90,450 | |
| Contingencies: | \$54,000 | |
| Surveys, Printing, etc.: | \$2,000 | |
| Total Estimated Cost: | \$1,226,450 | |

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

| <u>Fund</u> | <u>Org. Code</u> | <u>Object</u> | <u>Project</u> |
|--------------------|-------------------------|----------------------|-----------------------|
| General Fund | 9201407 | 0450 | CFWD |

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the base bid with Alternates (TBD) as submitted by _____, approved the proposed contract in the amount of \$_____, and approved a revision to the BG-1 Project Application for a total of \$_____, for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of Construction Documents and Approval to Advertise for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Construction Documents and Advertisement for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Ross Tarrant Architects has produced Construction Documents (plans, specifications, bidding requirements, etc.) describing the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy totaling approximately 134,221 SF to serve 680 students. The program is consistent with recent FCPS school projects and provides new building space that functions and supports current FCPS instructional programs. Plans have been prepared to conform with FCPS instructional program goals. Plans and specifications are being reviewed by Department of Facility Design & Construction staff for compliance with FCPS requirements. Advertisement of the project is scheduled for May 9, 2019. Bids are expected on June 6, 2019, with construction planned to begin July 15, 2019 and to end in August 2020. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachment: None

On motion by _____, seconded by _____, the Board approved the Design Development Documents for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 22, 2019

TOPIC: Approval of the BG-1 Project Application and Design Consultant for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for the Construction of a New Parking Lot at The Professional Learning Center at Linlee in the amount of \$282,200.00 (Two Hundred Eighty-two Thousand, Two Hundred Dollars) and approve Ross Tarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: This building will be used to temporarily house the Success Academy during the renovation of their new home located at 1555 Georgetown Road. This building is also currently used to house the Junior Achievement (JA) Biztown/Finance Park project along with staff training and other professional learning opportunities. While there is currently parking on the site, additional parking is needed. The new parking to be constructed would provide approximately (48) new parking spaces and complete a loop around the building so that buses could drive around the building instead of having to turn around in the parking lot after they drop students off at JA. There will be some storm drainage construction to comply with LFUCG requirements.

RossTarrant Architects were the design consultants on the JA Biztown/Finance Park project and have agreed to prepare plans and specs to: obtain KDE and Building Inspection approvals and to competitively bid this project. Bidding will be scheduled to allow a contractor to begin work on the improvements as soon as possible. The modifications are expected to be in place by September, 2019. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE. Those estimates are presented below.

| | <u>Initial BG-1 Project Application Budget</u> |
|------------------------------|--|
| Total Construction Cost: | \$240,000 |
| Architect/Engineer Fee: | \$25,200 |
| Contingencies: | \$12,000 |
| Surveys: | \$3,000 |
| Printing: | \$2,000 |
| Total Estimated Cost: | \$282,200 |

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Superintendent Emmanuel Caulk

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

| <u>Fund</u> | <u>Org. Code</u> | <u>Object</u> | <u>Project</u> | <u>Amount</u> |
|--------------|------------------|---------------|----------------|---------------|
| General Fund | 9201407 | 0450 | DEPT | \$282,200 |

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a BG-1 Project Application for the Construction of a New Parking Lot at The Professional Learning Center at Linlee in the amount of \$282,200.00 (Two Hundred Eighty-two Thousand, Two Hundred Dollars) and approved Ross Tarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/18/2019

TOPIC: 2018-2019 Calendar Amendment

PREPARED BY: Steve Hill

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Motion to approve

Background/Rationale: Motion to approve amending the 2018-2019 calendar from 177 to 176 instructional days, making Friday, May 31, 2019 as our last day for students. Graduation can then be held on Monday, June 3, 2019 and Tuesday, June 4, 2019 at Rupp Arena.

Policy: Policy 08.2, KRS 158.070

Fiscal Impact: N/A

Attachments(s): 2018-2019 Amended Instructional Calendar

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Fayette County Schools Amended 2018-2019 Instructional Calendar

2018-2019 School Calendar

| July 2018 | | | | | | |
|-----------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| August 2018 | | | | | | |
|-------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| September 2018 | | | | | | |
|----------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

| October 2018 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

| November 2018 | | | | | | |
|---------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

| December 2018 | | | | | | |
|---------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| January 2019 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
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| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| February 2019 | | | | | | |
|---------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | | |

| March 2019 | | | | | | |
|------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| April 2019 | | | | | | |
|------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

| May 2019 | | | | | | |
|----------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| June 2019 | | | | | | |
|-----------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

- 4 Holiday
- 176 Regular Instructional Days
- 14 Snow Make-up Days

- 4 Professional Development
- 4 Staff Work/Training Days
- 2 Opening and Closing Days

- Break Days

| | |
|--------------|--|
| 8/13 | Opening Day for Staff/PD #1(Mandatory) |
| 8/14 | Staff Work Day/Training Day #1 |
| 8/15 | First Day of School for students |
| 8/24 | Staff Work Day/Training Day #2 |
| 9/3 | Labor Day - Closed |
| 10/4- 10/5 | Fall Break(PD #2 & #3-Flexible) |
| 11/6 | Election Day |
| 11/23- 11/25 | Thanksgiving Break |
| 12/24-1/2 | Winter & New Year's Break |

| | |
|----------|---------------------------------------|
| 1/21 | Martin Luther King Day |
| 2/18 | President's Day |
| 3/15 | Amended Day of Instruction |
| 4/1 -4/5 | Spring Break |
| 5/21 | Election Day/PD #4 |
| 5/27 | Memorial Day (no school) |
| 5/31 | Last Day for Students |
| 6/3 | Closing Day for Staff/Training Day #3 |
| 6/4 | Training Day #4 |

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/11/2019

TOPIC: CONTRACT – Scholastic Book Fairs Memorandum of Understanding

PREPARED BY: Mendy Mills

Recommended Action on: 4/11/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Scholastic Book Fairs.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Scholastic Book Fairs which aims to provide students in lower-income communities the opportunity to purchase their own self-selected books from a Scholastic Book Fair.

Policy: 01.11

Fiscal Impact: \$83,278.65

Attachments(s): MOU

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOLASTIC BOOK FAIRS®

MEMO OF UNDERSTANDING

Reading Certificate Sponsorship

This Memo of Understanding (MOU) is made and entered into by Scholastic Book Fairs (Scholastic) and Fayette County Public Schools on 2/26/2019 for the 2018-2019 school year.

Through the Scholastic Reading Certificates sponsorship program, students in lower-income communities are given the opportunity to purchase their own self-selected books from a Scholastic Book Fair. This partnership demonstrates a mutual commitment to education and to community support of students and families.

Details of the partnership are as follows:

SPONSORED SCHOOLS

| <u>School Name</u> | <u>Enrollment</u> |
|---------------------------|--------------------------|
| Arlington | 316 |
| Booker T. Washington | 288 |
| Breckenridge | 611 |
| Cardinal Valley | 616 |
| Coventry Oaks | 606 |
| Deep Springs | 553 |
| Garden Springs | 440 |
| Dixie | 590 |
| Glendover | 627 |
| Harrison | 266 |
| James Lane Allen | 500 |
| Julius Marks | 679 |
| Landsown | 585 |
| Mary Todd Lincoln | 521 |
| Meadowthorpe | 496 |
| Millcreek | 582 |
| Northern | 495 |
| Picadome | 509 |
| Russell Cave | 293 |
| Southern | 571 |
| Squires | 629 |
| Tates Creek Elem | 651 |
| William Wells Brown | 320 |
| Yates | 458 |

SCHOLASTIC BOOK FAIRS®

MEMO OF UNDERSTANDING

Reading Certificate Sponsorship

All schools located in Fayette County

Enrollment: total for all schools is 12,812 (including a 5% overage) as of 2/26/2019.

PARTNERSHIP AGREEMENTS:

- ☐ Fayette County Public Schools agrees to provide 2 books for each student enrolled in the selected schools once each year for the 2018-2019 school year for a cost of \$6.50 per student.
- ☐ Fayette County Public Schools agrees to designate a Sponsorship Coordinator who will serve as the Point of Contact for all sponsorship communications.
- ☐ To facilitate redemption of the 2 books/student through Book Fairs, Scholastic will deliver Book Fairs to the participating schools. The Book Fair will contain a minimum of 630 titles in an assortment of genres and reading levels.
- ☐ Two books will be chosen by students at each school's Scholastic Book Fair.
- ☐ Scholastic will coordinate all aspects of the sponsored Book Fair with the participating school, and will partner directly with the Principal and a School Fair Coordinator to plan and support the event.
- ☐ Fayette County Public Schools agrees to provide an on-site representative to participate in a Sponsor Recognition/Reading Rally Assembly during the sponsored Book Fairs if they want schools to host these assemblies.

FINANCIAL AGREEMENTS:

- ☐ Fayette County Public Schools agrees to sponsor 2 books/student at a cost of \$6.50 for each student enrolled at the participating schools during the 2018-2019 school year for a total of \$83,278.65.
- ☐ Fayette County Public Schools is not responsible for Book Fair purchases made by others (faculty, family members, etc.). An alternate form of payment must be presented for these purchases.
- ☐ Scholastic agrees to invoice Fayette County Public Schools within 14 days of the completion of the sponsored Book Fairs.
- ☐ Fayette County Public Schools agrees to remit payment to Scholastic within 30 days of invoice receipt.

SCHOLASTIC BOOK FAIRS®

MEMO OF UNDERSTANDING

Reading Certificate Sponsorship

Lynne Lavota

Lynne Lavota
Business Development Manager
Scholastic Book Fairs

Mendy B. Mills

Mendy Mills
Title 1 Coordinator
Fayette County Public Schools

[Signature] 3/27/19
Manny Caulk
Superintendent

SCHOLASTIC
BOOK FAIRS®
Reading Certificates Quote

Quote

DATE: March 19, 2019

READING CERTIFICATE SPONSORSHIP

Fayette County Public Schools
Manny Caulk, Superintendent
Mendy Mills, Title 1 Coordinator

DESCRIPTION

April 2019 Book Fairs

- One book fair will be held at each of 24 schools
- Students will choose 2 books each for \$6.50 per student
- Schools are listed below

TOTALS

| <u>School Name</u> | <u>Enrollment</u> | <u>School Name</u> | <u>Enrollment</u> |
|----------------------|-------------------|---------------------|-------------------|
| Arlington | 316 | Mary Todd Lincoln | 521 |
| Booker T. Washington | 288 | Meadowthorpe | 496 |
| Breckinridge | 611 | Millcreek | 582 |
| Cardinal Valley | 616 | Northern | 495 |
| Coventry Oaks | 606 | Picadome | 509 |
| Deep Springs | 553 | Russell Cave | 293 |
| Dixie | 590 | Southern | 571 |
| Glendover | 627 | Squires | 629 |
| Harrison | 266 | Tates Creek Elem | 651 |
| James Lane Allen | 500 | William Wells Brown | 320 |
| Julius Marks | 679 | Yates | 458 |
| Lansdowne | 585 | Garden Springs | 440 |

GRAND TOTAL DUE: \$83,278.65

Please direct any questions concerning this quote to: Jen Smith, (513) 714-0453 or jsmith@scholasticbookfairs.com



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/11/2019

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/11/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: \$253,981.23

Attachments(s): N/A

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

| <u>Professional Meeting Location & Dates</u> | <u>Staff Member</u> | <u>School</u> | <u>Substitute</u> | <u>Reimbursement Funding Source</u> | <u>Total Cost</u> |
|---|--|--|--|--|--|
| *Reading Recovery National Conference Columbus, OH February 9-12, 2019 Work Days – 2 | Cecelia DeSimone Alison Ward Hannah Heseman Tammie Franks | Harrison Elem Harrison Elem Harrison Elem Harrison Elem | Title I Title I Title I NO | Title I Title I Title I Title I | \$1,247.03 \$1,247.03 \$1,156.14 \$1,327.03 |
| *Ron Clark Academy Atlanta, GA February 13-15, 2019 Work Days – 3 | Erica Miranda Kayla Hinton Tracie Dreyer Meredith Jackson | Booker T Washington Elem Booker T Washington Elem Booker T. Washington Elem Booker T. Washington Elem | Title II Title II Title II Title II | Title II Title II Title II Title II | \$2,025.00 \$2,025.00 \$2,025.00 \$2,025.00 |
| *TESOL National Conference Atlanta, GA March 12-16, 2019 Work Days – 4 | Alyssa Petri | Glendover Elem | T3 | T3 | \$2,415.00 |
| *KYTE 2019 Spring Louisville, KY March 13-15, 2019 Work Days – 3 | David Mato | Maxwell Elem | Title II | Title II | \$ 776.00 |
| *ASCD Empower 19 The Conference for Every Educator Chicago, IL March 15-18, 2019 Work Days – 2 | Michael Price | Breckinridge Elem | NO | Title I | \$1,860.00 |
| *FCCLA State Leadership Conference Louisville, KY March 18-21, 2019 Work Days – 4 | Anna Sullinger | Beaumont Middle | Perkins | Perkins | \$1,400.00 |

| | | | | | |
|---|---------------------|--------------------|----------|--------------|------------|
| *New Teacher Institute London, KY March 21-22, 2019 Work Days – 2 | Rosalind London | Southside Tech | LOVC | LOVC | \$ 686.00 |
| *SCOLT Conference Myrtle Beach, SC March 21-23, 2019 Work Days – 2 | Jordan Yeager | Lafayette High | Title II | Title II | \$1,249.00 |
| *2019 KEA Delegate Assembly Louisville, KY April 3-5, 2019 Work Days – 0 | Fleur Hosseini | IAKSS | NO | KEA | \$ 485.00 |
| *CCSSO 2019 Legislative Conference Washington, DC April 7-9, 2019 Work Days – 2 | Catherine Vannatter | Bryan Station High | NO | School funds | \$ 666.00 |
| *FBLA State Conference Louisville, KY April 15-17, 2019 Work Days – 3 | Robin Johnson | Paul L Dunbar High | Perkins | Perkins | \$ 500.00 |
| *State TSA Conference Louisville, KY April 21-24, 2019 Work Days – 3 | Scottie Davis | Southside Tech | Perkins | Perkins | \$ 525.00 |
| Literacy Leadership Summit Denver, CO April 30-May 3, 2019 Work Days – 4 | Angela Miller | IAKSS | NO | CIA | \$1,862.00 |

| | | | | | |
|---|--|--|--|--|--|
| Extreme Networks Connect 2019 Nashville, TN May 11-16, 2019 Work Days – 4 | Raymond Ross Sam Conder | Warehouse Warehouse | NO NO | Technology Technology | \$1,850.00 \$1,850.00 |
| Association for Applied Behavior Analysis International Conference Chicago, IL May 24-28, 2019 Work Days – 3 | Jessika Vance-Morgan | IAKSS | NO | CEIS | \$2,464.00 |
| Professional Development Welding Inspections D1.1 Retest Troy, OH June 6-7, 2019 Work Days – 0 | Robert Mitchell | Southside Tech | NO | LOVC | \$ 579.48 |
| International Baccalaureate Regional Workshop DP Administrators Category 2 San Francisco, CA June 7-10, 2019 Work Days – 2 | Kevin Crosby | Tates Creek High | NO | Title IV | \$1,875.84 |
| Kagan Coaching Orlando, FL June 12-14, 2019 Work Days – 0 | Allison George | Mary Todd Elem | NO | Title II | \$1,799.00 |
| Data Wise Leadership Institute Cambridge, MA June 16-21, 2019 Work Days – 5 | Joe Gibson Latonya Meekins Sarah Marcum Michael Flowers Aslean Hoskins Larry Caudill Michael Jones Katina Brown | Leestown Middle Leestown Middle IAKSS IAKSS IAKSS IAKSS Crawford Middle IAKSS | NO NO NO NO NO NO NO NO | Title II Title II Title II Title II Title II Title II Title II Title II | \$6,775.00 \$6,775.00 \$6,775.00 \$6,775.00 \$6,775.00 \$6,775.00 \$6,775.00 \$6,775.00 |

Professional Learning
Communities at Work
Institute Conference
Fort Lauderdale, FL
June 18-21, 2018
Work Days – 4
Work Days – 0

| | | | | |
|------------------|-------------------|----|----------|------------|
| Joshua Williams | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Samantha Clark | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Leigh Ann Kelley | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Rebecca Collier | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Amy Peacock | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Kathryn Kiser | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Deena Peden | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Taylor Roden | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Misty Schmidt | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Emily Snowden | Brenda Cowan Elem | NO | Title II | \$2,059.00 |
| Audrey Wilkinson | Brenda Cowan Elem | NO | Title II | \$2,059.00 |

At-Risk & Struggling
(Innovative School Summit)
Atlanta, GA
June 18-22, 2019
Work Days – 4
Work Days – 0

| | | | | |
|-------------------|-------------------|----|---------|------------|
| Mareesa Welch | Julius Marks Elem | NO | Title I | \$1,934.00 |
| Kevin Vereen | Julius Marks Elem | NO | Title I | \$1,934.00 |
| Monica Thompson | Julius Marks Elem | NO | Title I | \$1,934.00 |
| Adam Hovekamp | Julius Marks Elem | NO | Title I | \$1,934.00 |
| Kelsey Rozanski | Julius Marks Elem | NO | Title I | \$1,934.00 |
| Christine Rickert | Julius Marks Elem | NO | Title I | \$1,934.00 |

Innovative Teaching
Strategies Conference
Atlanta, GA
June 18-22, 2019
Work Days – 0

| | | | | |
|----------------|-------------------|----|--------------|------------|
| Suzanne Taylor | Julius Marks Elem | NO | Title I | \$1,934.00 |
| Candice Conley | Henry Clay High | NO | Safe Schools | \$2,050.00 |

National Alliance for
Grieving Children
23rd Annual Symposium
On Children Grief
Salt Lake City, UT
June 19-27, 2019
Work Days – 0

| | | | | |
|---------------|-----------------|----|--------------|------------|
| Brandy Gordan | Rosa Parks Elem | NO | School funds | \$1,932.05 |
|---------------|-----------------|----|--------------|------------|

| | | | | | |
|--|----------------------|---------------------------|----|----------|------------|
| National Educators Rising Conference Dallas, TX June 21-26, 2019 Work Days – 0 | Rhonda Mullins | Lafayette High | NO | Perkins | \$1,751.84 |
| ISTE 2019 Conference Philadelphia, PA June 22-27, 2019 Work Days – 0 | Ashley Wilson | Lansdowne Elem | NO | Title II | \$2,758.00 |
| | Amanda Yates | William Wells Brown Elem | NO | Title II | \$2,758.00 |
| | Lindsey Thrash | Julius Marks Elem | NO | Title II | \$2,758.00 |
| | Emily Tighe | Jessie Clark Middle | NO | Title II | \$2,758.00 |
| | Tyler Waters | STEAM Academy | NO | Title II | \$2,758.00 |
| | Kelsey Wharton | Northern Elem | NO | Title II | \$2,758.00 |
| | Jontane Smith | Yates Elem | NO | Title II | \$2,758.00 |
| | Dannielle Smith | Ashland Elem | NO | Title II | \$2,758.00 |
| | Jessica Mullannix | Veterans Parks Elem | NO | Title II | \$2,758.00 |
| | Summer Perry | Paul L Dunbar High | NO | Title II | \$2,758.00 |
| | Tara Davidson | Tates Creek High | NO | Title II | \$2,758.00 |
| | Jane Cotten | Millcreek Elem | NO | Title II | \$2,758.00 |
| | Tiffany Carson-Givan | Winburn Middle | NO | Title II | \$2,758.00 |
| | Melinda Craig | Liberty Elem | NO | Title II | \$2,758.00 |
| | Melissa Brewer | Bryan Station Middle | NO | Title II | \$2,758.00 |
| | Raven Evans | TLC | NO | Title II | \$2,758.00 |
| | Ryan Harrington | LTMS | NO | Title II | \$2,758.00 |
| | Ashley Faulkner | IAKSS | NO | Title II | \$2,758.00 |
| Work Days - 4 | Jerry Broyles | IAKSS | NO | Title II | \$2,758.00 |
| | Josh Rayburn | Warehouse | NO | Title II | \$2,758.00 |
| | Carl Hayden | IAKSS | NO | Title II | \$2,758.00 |
| | Kelly Fischer | IAKSS | NO | Title II | \$2,758.00 |
| | Tina Stevenson | STEAM Academy` | NO | Title II | \$2,758.00 |
| | Molly Dabney | Veterans Park Elem | NO | Title II | \$2,758.00 |
| | Rebecca Puckett | Julius Marks Elem | NO | Title II | \$2,758.00 |
| Work Days – 0 | Amanda Hurley | Henry Clay High | NO | Title II | \$2,758.00 |
| Work Days – 0 | Susan McGrath | Carter G. Woodson Academy | NO | Title II | \$2,758.00 |
| | Hannah Heseman | Harrison Elem | NO | Title II | \$2,758.00 |
| Work Days – 4 | Carla Pleasant | SCAPA | NO | Title II | \$2,758.00 |
| | Robert Moore | Warehouse | NO | Title II | \$2,758.00 |

| | | | | | |
|---|--|---|--|--|--|
| National Association Of School Resource Officers National Conference Pigeon Forge, TN June 23-28, 2019 Work Days -5 | Antonio Lipscomb Matthew Agee Gerald Miller Jack Roberts Mary Roller | Police Department Police Department Police Department Police Department Police Department | NO NO NO NO NO | Classified-PD Classified-PD Classified-PD Classified-PD Classified-PD | \$1,465.00 \$1,465.00 \$1,465.00 \$1,465.00 \$1,465.00 |
| 18 th Annual School Planners Conference San Diego, CA June 25-July 4, 2019 Work Days – 3 (4days vacation) | Steve Hill | IAKSS | NO | Pupil Personnel | \$1,963.00 |
| Student Transportation Association of Kentucky Summer Conference Louisville, KY July 8-11, 2019 Work Days – 4 | James McCullough Leroy Scott Shirley Tracy | Transportation Transportation Transportation | NO NO NO | Transportation Transportation Transportation | \$ 910.01 \$ 910.01 \$ 910.01 |
| Innovative School Summit Las Vegas, NV July 8-12, 2019 Work Days – 5 | David Moore Jennifer Hutchison Carrie Paul Robin Kirby Jennifer Spencer Sherry Coles Justin Welch Jordan Pruitt | IAKSS Picadome Elem Tates Creek Elem Bryan Station Middle Alternative Support Harrison Elem Dixie Elem IAKSS | NO NO NO NO NO NO NO NO | Safe Schools Safe Schools Safe Schools Safe Schools Safe Schools Safe Schools Safe Schools Safe Schools | \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 \$2,200.00 |
| Work Days – 0 July 8-14, 2019 Work Days – 0 | | | | | |
| Instructure Canvas Conference Long Beach, CA July 8-12, 2019 Work Days – 5 | Paula Setser-Kissick Amy Johns | Warehouse Warehouse | NO NO | Technology Technology | \$3,230.00 \$3,230.00 |

| | | | | | |
|--|-----------------|-------------------|----|---------------|------------|
| Safe and Civil Schools National Conference Portland, OR July 14-19, 2019 Work Days – 0 | Kyle Evans | Breckinridge Elem | NO | Classified-PD | \$3,300.00 |
| World GT Conference Nashville, TN July 24-28, 2019 Work Days – 3 | Julie Gann | IAKSS | NO | Title II | \$1,855.12 |
| | Margaret Cullen | IAKSS | NO | Title II | \$1,855.12 |
| KY SHRM Conference Louisville, KY August 27-30, 2019 Work Days – 4 | Jaclyn Fey | IAKSS | NO | Finance | \$1,444.00 |
| | Byron Costner | IAKSS | NO | Finance | \$1,444.00 |

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 4/11/2019

TOPIC: Requests From Principals For Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 4/11/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): April 11, 2019 Planning Meeting Action Items

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

| | <u>School/Organization</u> | <u>Destination/Purpose</u> | <u>Inclusive Dates</u> |
|-------|--|---|---|
| ***** | Henry Clay High | Cincinnati, OH | February 23 |
| A,/ | Orchestra | Art Museum, Buca de Beppo | (0 school days) |
| | Sponsor's name: Julie Foster. Additional chaperones 4. Students 75. | Cincinnati Music Hall and watch Cincinnati Symphony Orchestra | |
| ***** | SCAPA | Frankfort, KY | March 26 |
| A,/ | 4th Grade | History Society, Museum and Old State Capitol | (1 school day) |
| | Sponsor's name: Jim Beers. Additional chaperones 7. Students 54. | Class tours | |
| ***** | Henry Clay High | Louisville, KY | April 10 |
| B | Boys Lacrosse Team | St. X High School | (0 school days) |
| | Sponsor's name: Kevin Smith. Additional chaperones 5. Students 50. | Varsity/JV games | |
| ***** | Coventry Oak Elementary | Underground Freedom Center & Cincinnati Museum | April 15 - 16 |
| A,/ | 5th grade class | Cincinnati, OH | (2 school days) |
| | Sponsor's name: Kendra Siples. Additional chaperones 10. Students 100. | Students will learn about slavery, early American economy and the Underground Railroad through art, stories, interactive exhibits, and film. Students will also explore the museum through many hands-on exhibits such as art, culture, reading social studies, science and more. | Board Approved 2/25/19 Trip Correction |
| ***** | Henry Clay High | Louisville, KY | April 19 |
| B | Boys Lacrosse Team | Oldham Co. High School | (0 school days) |
| | Sponsor's name: Kevin Smith. Additional chaperones 5. Students 50. | Varsity/JV games | |

| | | | |
|-------|---|---|-----------------|
| ***** | Winburn Middle | Campbellsville, KY | April 23-26 |
| A,/ | Community Leaders Program | Tim Horton Camp Kentahten | (4 school days) |
| | Sponsor's name: T.C. Johnson. Additional chaperones 11. Students 100. | To build leadership capacity and begin the process of student-led community projects. | |

| | | | |
|-------|--|--|----------------|
| ***** | Success Academy | Kentucky State University | April 26 |
| A,/ | Pipeline to Success | Frankfort, KY | (1 school day) |
| | Sponsor's name: Kameron White. Additional chaperones 6. Students 37. | Students will be able to learn about the academic requirements of the university, degree opportunities and student life. | |

- * Transportation by Parents and/or Sponsor
- ** Transportation by Rental Van/Car
- *** Transportation by Fayette County School Bus
- **** Transportation by Commercial Airlines
- ***** Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/27/2019

TOPIC: 2019-2020 Schedule of Regular Board Meetings

PREPARED BY: Tanya Dailey

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order for approval of the Schedule of Regular Board of Education meetings dates for 2019-2020.

Background/Rationale: Each year the Board approves the Schedule of Regular/Planning Board of Education meetings dates for the District.

Policy: N/A

Fiscal Impact: None

Attachments(s): Calendar

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SCHEDULE OF THE FAYETTE COUNTY BOARD OF EDUCATION
REGULAR AND AGENDA PLANNING MEETING DATES
JULY 1, 2019– JUNE 30, 2020

| <u>TIME</u> | <u>DATE</u> | <u>MEETING</u> |
|--------------------|-----------------------------|-------------------------|
| 5:30 p.m. | July 8, 2019 | Agenda Planning Meeting |
| 6:00 p.m. | July 22, 2019 | Regular Meeting |
| 5:30 p.m. | August 12, 2019 | Agenda Planning Meeting |
| 6:00 p.m. | August 26, 2019 | Regular Meeting |
| 5:30 p.m. | September 9, 2019 | Agenda Planning Meeting |
| 6:00 p.m. | September 23, 2019 | Regular Meeting |
| 5:30 p.m. | October 14, 2019 | Agenda Planning Meeting |
| 6:00 p.m. | October 28, 2019 | Regular Meeting |
| 5:30 p.m. | November 11, 2019 | Agenda Planning Meeting |
| 6:00 p.m. | November 25, 2019 | Regular Meeting |
| 5:30 p.m. | December 5, 2019 (Thursday) | Agenda Planning Meeting |
| 6:00 p.m. | December 16, 2019 | Regular Meeting |
| 5:30 p.m. | January 13, 2020 | Agenda Planning Meeting |
| 6:00 p.m. | January 27, 2020 | Regular Meeting |
| 5:30 p.m. | February 10, 2020 | Agenda Planning Meeting |
| 6:00 p.m. | February 24, 2020 | Regular Meeting |
| 5:30 p.m. | March 9, 2020 | Agenda Planning Meeting |
| 6:00 p.m. | March 23, 2020 | Regular Meeting |
| 5:30 p.m. | April 13, 2020 | Agenda Planning Meeting |
| 6:00 p.m. | April 27, 2020 | Regular Meeting |
| 5:30 p.m. | May 7, 2020 (Thursday) | Agenda Planning Meeting |
| 6:00 p.m. | May 18, 2020 | Regular Meeting |
| 5:30 p.m. | June 8, 2020 | Agenda Planning Meeting |
| 6:00 p.m. | June 22, 2020 | Regular Meeting |

All meetings will be held at ***“It’s About Kids” Support Services***,
701 East Main Street, Lexington, KY 40502.

FAYETTE COUNTY PUBLIC SCHOOLS
2019-2020 WORK CALENDAR

| JULY 2019 | | | | | AUGUST 2019 | | | | | SEPTEMBER 2019 | | | | | OCTOBER 2019 | | | | |
|---------------|-----------|-----------|----------|-----------|---------------|-----------|--------------------|-----------|-----------|----------------|-------------------|----------|--------|----|---------------|----|----|----|----|
| M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F |
| 1 | 2 | 3 | 4 --- | 5 | | | | 1 | 2 | 2 H | 3 | 4 | 5 | 6 | | 1 | 2 | 3 | 4 |
| 8 P | 9 | 10 | 11 | 12 | 5 | 6 | 7 | 8 | 9 | 9 P | 10 | 11 | 12 | 13 | 7 | 8 | 9 | 10 | 11 |
| 15 | 16 | 17 | 18 | 19 | 12 P | 13 | 14 FIRST DAY | 15 | 16 | 16 | 17 | 18 | 19 | 20 | 14 P | 15 | 16 | 17 | 18 |
| 22 R | 23 | 24 | 25 | 26 | 19 | 20 | 21 | 22 | 23 | 23 R | 24 | 25 | 26 | 27 | 21 | 22 | 23 | 24 | 25 |
| 29 | 30 | 31 | | | 26 R | 27 | 28 | 29 | 30 | 30 | | | | | 28 R | 29 | 30 | 31 | |
| NOVEMBER 2019 | | | | | DECEMBER 2019 | | | | | JANUARY 2020 | | | | | FEBRUARY 2020 | | | | |
| M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F |
| | | | | 1 | 2 | 3 | 4 | 5 P | 6 | | | 1 --- | 2 | 3 | 3 | 4 | 5 | 6 | 7 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 6 | 7 | 8 | 9 | 10 | 10 P | 11 | 12 | 13 | 14 |
| 11 P | 12 | 13 | 14 | 15 | 16 R | 17 | 18 | 19 | 20 | 13 P | 14 | 15 | 16 | 17 | 17 H | 18 | 19 | 20 | 21 |
| 18 | 19 | 20 | 21 | 22 | 23 --- | 24 --- | 25 --- | 26 --- | 27 --- | 20 H | 21 | 22 | 23 | 24 | 24 R | 25 | 26 | 27 | 28 |
| 25 R | 26 | 27 --- | 28 H | 29 --- | 30 --- | 31 --- | | | | 27 R | 28 | 29 | 30 | 31 | | | | | |
| MARCH 2020 | | | | | APRIL 2020 | | | | | MAY 2020 | | | | | JUNE 2020 | | | | |
| M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F |
| 2 | 3 | 4 | 5 | 6 | | | 1 --- | 2 --- | 3 --- | | | | | 1 | 1 | 2 | 3 | 4 | 5 |
| 9 P | 10 | 11 | 12 | 13 | 6 | 7 | 8 | 9 | 10 | 4 | 5 | 6 | 7 P | 8 | 8 P | 9 | 10 | 11 | 12 |
| 16 | 17 | 18 | 19 | 20 | 13 P | 14 | 15 | 16 | 17 | 11 | 12 | 13 | 14 | 15 | 15 | 16 | 17 | 18 | 19 |
| 23 R | 24 | 25 | 26 | 27 | 20 | 21 | 22 | 23 | 24 | 18 R | 19 | 20 | 21 | 22 | 22 R | 23 | 24 | 25 | 26 |
| 30 --- | 31 --- | | | | 27 R | 28 | 29 | 30 | | 25 --- | 26 LAST DAY | 27 | 28 | 29 | 29 | 30 | | | |



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 9, 2019

TOPIC: Request permission from KDE to reassemble the Local Planning Committee (LPC) to make a minor change to the current District Facility Plan (DFP) related to Tates Creek High School.

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Request permission from the Kentucky Department of Education to reassemble the Local Planning Committee (LPC) pursuant to Section 503 of 702 KAR 4:180 The School Facilities Planning Manual, to consider a finding related to building a new Tates Creek High School in lieu of renovating the existing building as currently described on the District Facility Plan (DFP).

Background/Rationale: Curriculum changes relative to the high schools have continued to evolve since the conclusion of the 2016 Local Planning Committee (LPC) meetings. In consideration of instructional programs and the necessary sites and facilities needed to support them, the original 2017 District Facility Plan (DFP) was approved by the State Board of Education in April 2017.

Tates Creek High School, originally built in 1965 and renovated in 1993 is shown on the DFP under “1.c. Major Renovation/Additions of educational facilities” and a BG1 was approved for the renovation of this building by the Board and sent to KDE for approval in fall of 2018. Staff and the design team have met with the Kentucky Department of Education as the current cost opinion for renovation exceeds the maximum allowable cost of \$190.00 per square foot. It would be more cost effective to build new; therefore, it is recommended that this project change on the DFP to 1.b. New Construction which is “designed to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.”

A new building at this location would be more energy efficient and allow for a 21st century design with new building systems & finishes and is consistent with the approach used on the last high school renovation at Bryan Station High School.

Policy: 702 KAR 4:180 – Kentucky School Facilities Planning Manual
01.11 – Powers and Duties of the Board

Fiscal Impact: None

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Superintendent Emmanuel Caulk

Attachments(s): **None**

On motion by _____, seconded by _____,
the Board approved requesting permission from the Kentucky Department of Education to reassemble the
Local Planning Committee (LPC) pursuant to Section 503 of 702 KAR 4:180 The School Facilities
Planning Manual, to consider a finding related to building a new Bates Creek High School in lieu of
renovating the existing building as currently described on the District Facility Plan (DFP).

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/28/2019

TOPIC: District 2019 High School PE Summer School

PREPARED BY: Doug Adams

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the 2019 Summer School PE Tuition rates of \$160 per credit per semester, with \$100 for reduced lunch students and \$75 free lunch students.

Background/Rationale: FCPS High Schools will offer initial credit summer school classes for Physical Education. Physical Education sessions will be offered at the following schools: Bryan Station High School (Session 1: June 5th –June 18th); Frederick Douglass High School (Session 1: June 10th –June 21st and Session 2: July 15th -26th if needed); Henry Clay High School (Session 1: June 10th-June 21st and Session 2: July 15th – July 26th); Lafayette High School (Session 1: June 5th- June 18th) ; Paul L. Dunbar High School (Session 1: June 10th – June 21st); and Tate Creek High School (Session 1: June 17th –June 28th). Tuition cost are used to fund the teachers' salaries, administrative support, and purchasing of PE equipment and supplies as required at the host school. Student who qualify for free/reduced lunch pay reduced tuition rates. No student is denied access to the program due to inability to pay.

Policy: 01.11

Fiscal Impact: NONE

Attachments(s): NONE

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/11/2019

TOPIC: School Activity Funds Report Placeholder

PREPARED BY: Rodney Jackson

**Recommended Action on: 4/22/2019
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Fund Reports for the period ending February 28, 2019. The report details each school's activity fund expenses and receipts for the month and year ending previously noted.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/11/2019

TOPIC: Monthly Financial Reports Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 4/22/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 04/22/2019

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 04/22/2019
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for April 22, 2019 Board Agenda

| Personnel Status | CERT / CLASS SAL | CLASS HR | SUB | SUPP |
|------------------|---------------------|----------|-----|------|
| New Hires | | 22 | 43 | 121 |
| Non-Renewals | | | | |
| Retirement | 4 | 8 | | |
| Transfers | 1 | 4 | | |
| Status Change | 1 | | | |
| Resignations | 15 | 13 | | 5 |
| Demotions | | | | |

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

| Name | From | To | Effective Date |
|---------------|--|---------------------------------------|----------------|
| SEALE JACKSON | BRYAN STATION HIGH/EXC CHILD LEARNING & BEHAVIOR | BRYAN STATION HIGH/HS SAFE INSTRUCTOR | 1/3/2019 |

- b. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

| Name | From | To | Effective Date |
|---------------|---|--|----------------|
| TORRES ASHLEY | TATES CREEK ELEMENTARY SCHOOL/.5 ELEM INTERVENTION INSTRUCTOR | TATES CREEK ELEMENTARY SCHOOL/.5 ELEM INTERVENTION INSTRUCTOR/ .5 ESL INSTRUCTOR | 2/19/2019 |

- c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|-------------------|--------------------------------|-------------------------------|----------------|
| DURRENBERG KELSEY | GARDEN SPRINGS ELEMENTARY | ELEM SPANISH INSTRUCTOR | 6/30/2019 |
| FISHER GARY | STEAM ACADEMY | HS GEN/VOCAL MUSIC INSTRUCTOR | 6/30/2019 |
| HABEREK SUZANNE | WINBURN MIDDLE | MID MATH INSTRUCTOR | 6/30/2019 |
| JOHNSON HANNAH | FREDERICK DOUGLASS HIGH SCHOOL | HS ENGLISH INSTRUCTOR | 6/30/2019 |
| KAUFMAN LINDSEY | COVENTRY OAK ELEMENTARY | ELEM PRIMARY INSTRUCTOR | 6/30/2019 |
| LABOONE FRANK | OPPORTUNITY MIDDLE COLLEGE | RETIRED PRINCIPAL | 6/30/2019 |
| MANION BRITTANY | TATES CREEK MIDDLE | MID SCIENCE INSTRUCTOR | 6/30/2019 |
| MEDINA KAYLA | WINBURN MIDDLE | MID ART INSTRUCTOR | 6/30/2019 |

- d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|------------------|------------------------------|------------------|----------------|
| JOLLIFFE SUSANNE | LAFAYETTE HIGH SCHOOL | MEDIA LIBRARIAN | 6/30/2019 |
| PEFFER RANDALL | SCH IMPROVEMENT & INNOVATION | CHIEF OF SCHOOLS | 6/30/2019 |

| | | | | |
|---------|---------|-------------------------|------------------------------|-----------|
| PRESTON | DANA | LIBERTY ELEMENTARY | ELEM PRIMARY INSTRUCTOR | 6/30/2019 |
| WILBURN | LETITIA | JULIUS MARKS ELEMENTARY | ELEM KINDERGARTEN INSTRUCTOR | 6/30/2019 |

e. Non-Renewal of Certified/Salaried Classified Personnel - This is to report the non-renewal of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|------|----------|------------|----------------|
|------|----------|------------|----------------|

f. Demotion in Assignment of Certified/Salaried Classified Personnel - This is to report the demotion in assignment of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|------|----------|------------|----------------|
|------|----------|------------|----------------|

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date | |
|------------|-------------|------------------------------|--------------------------------|-----------|
| ALIJA | RIDVAN | CRAWFORD MIDDLE SCHOOL | CUSTODIAN | 3/7/2019 |
| BLACKBURN | DEMETRIC | SQUIRES ELEMENTARY | PART-TIME CUSTODIAN | 3/20/2019 |
| BRUCE | DOUGLAS | BUS GARAGE | BUS DRIVER | 2/11/2019 |
| BRUMAGEN | CHRISTOPHER | WINBURN MIDDLE | SP ED PARA | 2/26/2019 |
| CROMWELL | CHRISTOPHER | BUS GARAGE | BUS DRIVER | 3/11/2019 |
| ESTEPP | AMANDA | GARRETT MORGAN FOOD SERVICE | FOOD SERVICE ASSISTANT II | 3/11/2019 |
| FARIAS | ALEJANDRA | WINBURN MIDDLE | CUSTODIAN | 2/28/2019 |
| OROZCO | | | | |
| GRUBBS | WHITNEY | VETERANS PARK ELEM FOOD SERV | FOOD SERVICE ASSISTANT I | 3/11/2019 |
| GUYNN | STEVEN | BUS GARAGE | BUS DRIVER | 2/25/2019 |
| HATTON | RODNEY | BEAUMONT MIDDLE SCHOOL | PART-TIME CUSTODIAN | 3/4/2019 |
| HERALD | JO | WINBURN MIDDLE | ATTENDANCE SPECIALIST - MIDDLE | 2/26/2019 |
| MARTIN | CAMMIE | BUS GARAGE | BUS MONITOR | 3/11/2019 |
| MASHNI | EVELYN | FREDERICK DOUGLASS FOOD SERV | FOOD SERVICE ASSISTANT II | 3/11/2019 |
| MCGUFFEY | NICOLE | BUS GARAGE | BUS MONITOR | 3/11/2019 |
| NOBLE | APRIL | LIBERTY FD SVC | FOOD SERVICE ASSISTANT I | 3/11/2019 |
| RHINESMITH | KASHELL | ATHENS CHILESBURG FD SVC | FOOD SERVICE ASSISTANT I | 3/11/2019 |
| SPARKS | DOMINIQUE | BUS GARAGE | BUS DRIVER | 2/26/2019 |
| TORAL | BLANCA | MAXWELL ELEMENTARY | PART-TIME CUSTODIAN | 2/27/2019 |

VIVEROS

| | | | | |
|--------|-------------|---------------------------|--------------------------|-----------|
| WARE | MARSHALL | BUS GARAGE | BUS DRIVER | 3/4/2019 |
| WHITE | DEBRA | ROSA PARKS ELEM FOOD SERV | FOOD SERVICE ASSISTANT I | 3/11/2019 |
| WIKOFF | KATHY | BUS GARAGE | BUS DRIVER | 3/11/2019 |
| YOUNG | CHRISTOPHER | LAW ENFORCEMENT | LAW ENFORCEMENT OFFICER | 3/4/2019 |

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

| Name | From | To | Effective Date | |
|----------|----------|---------------------------------|--|-----------|
| BENITEZ | ADRIEL | BUS GARAGE/BUS MONITOR | BUS GARAGE/BUS DRIVER | 3/13/2019 |
| CORREA | JUAN | WELLINGTON ELEMENTARY/CUSTODIAN | MAXWELL ELEMENTARY/CUSTODIAN | 3/6/2019 |
| ROBINSON | RICHARD | JESSIE M CLARK MIDDLE/CUSTODIAN | PHYSICAL PLANT OPERATIONS/CUSTODIAN | 4/8/2019 |
| WARD | JENNIFER | BUS GARAGE/BUS DRIVER | BUS GARAGE/TRANSPORTATION DATA ASSISTANT | 3/25/2019 |

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date | |
|----------|-----------|-----------------------------------|--------------------------------|-----------|
| AKAKPO | ABLAVI | BUS GARAGE | BUS MONITOR | 3/1/2019 |
| BROWN | TERRY | DIXIE MAGNET ELEMENTARY | SP ED PARA | 3/8/2019 |
| CAMPBELL | STACEY | SQUIRES ELEMENTARY | PART-TIME CUSTODIAN | 2/27/2019 |
| HUGHES | BAILEY | BUS GARAGE | BUS MONITOR | 2/11/2019 |
| JACKSON | PHANTASIA | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 3/13/2019 |
| JONES | DWAYNE | MILLCREEK ELEMENTARY | SP ED PARA | 3/15/2019 |
| KEARNS | JAMES | BRYAN STATION HIGH | CUSTODIAN | 3/1/2019 |
| LYVERS | TAESHA | PHYSICAL PLANT OPERATIONS | IAKSS CUSTODIAN | 3/11/2019 |
| PEEVY | ALLISON | CLAYS MILL ELEMENTARY | KINDERGARTEN PARAEDUCATOR | 3/11/2019 |
| RANDOLPH | ALISON | JULIUS MARKS ELEMENTARY | SCHOOL ADMIN ASST II - ELEM | 5/31/2019 |
| WHITE | PATRICIA | BUS GARAGE | BUS MONITOR | 3/7/2019 |
| WILLIAMS | DEVONDA | WILLIAM WELLS BROWN ELEMENTARY | SP ED PARA | 3/19/2019 |
| WILSON | THOMAS | HENRY CLAY HIGH SCHOOL | SAFE PARAEDUCATOR | 4/5/2019 |

d. Change in Status of Classified Hourly Personnel - This is to report the change in status of the following classified hourly personnel:

| Name | From | To | Effective Date |
|------|------|----|----------------|
|------|------|----|----------------|

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date | |
|----------|----------|---------------------------------|-----------------------------------|-----------|
| CUTLER | JUDY | SQUIRES ELEMENTARY | INSTRUCTIONAL PARAEDUCATOR | 6/30/2019 |
| DEWEESE | DEBORAH | LANSLOWNE ELEM FOOD SERV | FOOD SERVICE ASSISTANT I | 6/30/2019 |
| FIELDS | PEGGY | STONEWALL ELEMENTARY | SCHOOL MICROCOMPUTER SPECIALIS | 6/30/2019 |
| FORMAN | CHARETA | SANDERSVILLE ELEMENTARY | KINDERGARTEN PARAEDUCATOR | 6/30/2019 |
| HOCKADAY | RAYMOND | LANSLOWNE ELEMENTARY | CUSTODIAN | 3/31/2019 |
| LIPSCOMB | JANET | SQUIRES ELEMENTARY | INSTRUCTIONAL PARAEDUCATOR | 6/30/2019 |
| SCOTT | CHARLES | LAFAYETTE HIGH SCH FOOD SERV | FOOD SERVICE ASSISTANT I | 6/30/2019 |
| VICINI | CHERYL | STONEWALL ELEMENTARY | KINDERGARTEN PARAEDUCATOR | 5/31/2019 |

f. Non-Renewal of Classified Hourly Personnel - This is to report the non-renewal of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|------|----------|------------|----------------|
|------|----------|------------|----------------|

3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

| Name | Location | Assignment | |
|---------|-----------|--------------------------------|--------------------------------|
| ADAIR | ALISHA | BRYAN STATION TRADL MIDDLE | MID ASST TRACK & FIELD (GIRLS) |
| ADAIR | CHRISTIAN | BRYAN STATION TRADL MIDDLE | MD HEAD TRK-FLD (BOY)-CLAS SAL |
| ADAIR | CHRISTIAN | BRYAN STATION TRADL MIDDLE | MD HEAD TRK-FLD (GRL)-CLAS SAL |
| ADAIR | JORDEN | BRYAN STATION TRADL MIDDLE | MID ASST TRACK & FIELD (BOYS) |
| ALLEN | JAMIE | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES #2 |
| ALTWIES | STACEY | VETERANS PARK ELEMENTARY | ELEM BLDG ASSESSMENT COORD |
| BAKER | BRADLEY | BRYAN STATION HIGH | HS SWIMMING & DIVING (ASST) |

| | | | |
|------------|----------|--------------------------------|--------------------------------|
| BLACKBURN | CLARKE | BRYAN STATION HIGH | HS TRACK & FIELD (ASST) |
| BLAKE | AMY | ATHENS CHILESBURG ELEM | ELEM EXTRACURRICULAR COORD |
| BOGGS | SCOTT | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH |
| BOLLER | VERONICA | COVENTRY OAK ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| BOWKAMP | HELEN | BRYAN STATION HIGH | HS INTRAMURAL DIRECTOR |
| BOWLING | REID | LEXINGTON TRAD MAGNET MIDDLE | MID DISCR COACH (SPRING) |
| BREWER | KATHLEEN | DEEP SPRINGS ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| BREWER | KATHLEEN | DEEP SPRINGS ELEMENTARY | ELEM ACADEMIC TEAM COACH |
| BRIDGES | O'BRIAN | BRYAN STATION HIGH | HS TRACK & FIELD (ASST) |
| BROOKS | EDDIE | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| BRUCE | JAMES | CRAWFORD MIDDLE SCHOOL | MID ASST TRACK & FIELD (BOYS) |
| BURRIS | KIMBERLY | BEAUMONT MIDDLE SCHOOL | MID SYSTEM PROBLEM SOLVING TM |
| CARNEY | KATELIN | NORTHERN ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| CARTER | SHAWNICA | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| CASTRO | CECILIA | BOOKER T WASHINGTON ELEMENTARY | ELEM GRADE LEVEL REP |
| CATLETT JR | DONALD | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| CHAPURAN | JEFFREY | TATES CREEK HIGH | HS DISCR COACH (SPG)-NON EMP |
| CHAPURAN | JEFFREY | TATES CREEK HIGH | HS BASEBALL ASST COACH |
| COLEMAN | KIAUNA | COVENTRY OAK ELEMENTARY | ELEM PUBLICATION/YEARBOOK/COMM |
| COPE | KEVIN | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| CORBIN | CARLISLE | MEADOWTHORPE ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| COX | JOSHUA | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH |
| COX | MATTHEW | HENRY CLAY HIGH SCHOOL | HS BASEBALL ASST COACH |

| | | | |
|-----------|-----------|--------------------------------|--------------------------------|
| CUPP | MELISSA | LANSDOWNE ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| DANIEL | ALEXANDER | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH |
| DANIELS | AULANDER | COVENTRY OAK ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| DEBIBAR | MARITA | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR COORD |
| DITOMA | ANNETTE | CRAWFORD MIDDLE SCHOOL | MID ASST TRACK & FIELD (GIRLS) |
| DULANEY | JEREMY | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| DURHAM | LISA | LAFAYETTE HIGH SCHOOL | HS HEAD SOFTBALL |
| ETHINGTON | AMBER | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURRICULAR COORD |
| FIELDS | EMILY | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURR COORD #2 |
| FIELDS | EMILY | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| FIELDS | JOSHUA | BRYAN STATION HIGH SCHOOL | HS BASEBALL ASST COACH |
| FORD | ALAN | EDYTHE J HAYES MIDDLE SCHOOL | MID DISCR COACH (SPRING) |
| FORKER | DEBORAH | MARY TODD ELEMENTARY | ELEM ACADEMIC TEAM COACH |
| GADD | KEITH | PAUL LAURENCE DUNBAR HIGH | HS BASEBALL ASST COACH |
| GERUGHTY | AUSTIN | MARY TODD ELEMENTARY | ELEM PUBLICATION/YEARBOOK/COMM |
| GOODE | DENNY | HENRY CLAY HIGH SCHOOL | HS SOFTBALL (ASST) |
| GORLEY | EMILY | ROSA PARKS ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| GRANTZ | DANIEL | LAFAYETTE HIGH SCHOOL | HS HEAD SOFTBALL |
| GRAVES | MICHAEL | EDYTHE J HAYES MIDDLE SCHOOL | MID ASST TRACK & FIELD (GIRLS) |
| GRIFFITH | WILLIAM | LAFAYETTE HIGH SCHOOL | HS TENNIS COACH |
| HAGER | LANA | CASSIDY ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| HALL | MONICA | BOOKER T WASHINGTON ELEMENTARY | ELEM PUBLN/YBOOK/COMM-CLAS SAL |
| HALLAGAN | MCKENNA | EDYTHE J HAYES MIDDLE SCHOOL | MID ASST TRACK & FIELD (BOYS) |

| | | | |
|------------|-------------|--------------------------------|-------------------------------|
| HAMMONS | KEVIN | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH |
| HAMPTON | JORDAN | BRYAN STATION HIGH | HS TENNIS COACH |
| HARDESTY | DAVID | HENRY CLAY HIGH SCHOOL | HS DISCR COACH (SPG)-NON EMP |
| HARRIS | EVANDER | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| HODGSON | ELIZABETH | MARY TODD ELEMENTARY | ELEM ACADEMIC TEAM COACH |
| HOULD | CHRISTOPHER | LAFAYETTE HIGH SCHOOL | HS SOFTBALL (ASST) |
| HOWARD | ADAM | HENRY CLAY HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| HUGHES | DARIUS | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH |
| JACKSON | MEREDITH | BOOKER T WASHINGTON ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| JERVIS | JARED | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH |
| JIUNTA | SAMUEL | HENRY CLAY HIGH SCHOOL | HS BASEBALL ASST COACH |
| KOUSINS | KAITLYN | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURRICULAR COORD |
| LANGSTON | CHRISTOPHER | LAFAYETTE HIGH SCHOOL | HS BASEBALL COACH |
| LANTER | TRACY | VETERANS PARK ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| LAYMAN | DANIEL | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| LEWIS | ANTWON | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| LITTLE | LINDA | VETERANS PARK ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| LYKINS | JESSICA | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| MANSUR | LAUREN | BRECKINRIDGE ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| MARTIN | CHAD | HENRY CLAY HIGH SCHOOL | HS BASEBALL ASST COACH |
| MCCARTY | CATHERINE | HENRY CLAY HIGH SCHOOL | HS SOFTBALL (ASST) |
| MCCUTCHEON | DONOVAN | PAUL LAURENCE DUNBAR HIGH | HS BASEBALL ASST COACH |
| MCPEEK | GARRY | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |

| | | | |
|------------|-----------|--------------------------------|--------------------------------|
| MCPEEK | NATHAN | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES #2 |
| MINER | STEPHANIE | ATHENS CHILESBURG ELEM | ELEM EXTRACURRICULAR COORD |
| MINER | STEPHANIE | ATHENS CHILESBURG ELEM | ELEM EXTRACURRICULAR COORD #2 |
| MORGAN | ALEXIS | EDYTHE J HAYES MIDDLE SCHOOL | MID ASST TRACK & FIELD (BOYS) |
| MUDD | AIMEE | LAFAYETTE HIGH SCHOOL | HS SOFTBALL (ASST) |
| NORD | AMANDA | EDYTHE J HAYES MIDDLE SCHOOL | MID DISCR COACH (SPRING) |
| PACK | JASON | EDYTHE J HAYES MIDDLE SCHOOL | MID ASST TRACK & FIELD (GIRLS) |
| PAGE | DAVID | LAFAYETTE HIGH SCHOOL | HS BASS FISHING COACH |
| PALMER | TERESA | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURRICULAR COORD |
| PEA | BISHLAM | LAFAYETTE HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| PETERS | JESSE | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH #2 |
| POINDEXTER | TIMOTHY | EDYTHE J HAYES MIDDLE SCHOOL | MID HEAD TRACK & FIELD (BOYS) |
| POTTER | MARGARET | MEADOWTHORPE ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| PRUITT | JORDAN | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| PLYE | LACEY | YATES ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| RATLIFF | JOSEPH | HENRY CLAY HIGH SCHOOL | HS DISCR COACH (SPRING) |
| SANFORD | JERMAINE | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| SANTOS | ILLYSSIA | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| SCHMOLL | AMBER | ASHLAND ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| SERGEANT | ERICA | WILLIAM WELLS BROWN ELEMENTARY | ELEM EXTRACURRICULAR COORD |
| SHAPIRO | ALEXANDER | HENRY CLAY HIGH SCHOOL | HS BASEBALL ASST COACH |
| SHAPIRO | ALEXANDER | HENRY CLAY HIGH SCHOOL | HS BASEBALL ASST COACH #2 |
| SHIMKO | LAURA | BRYAN STATION HIGH | HS ZERO HOUR |

| | | | |
|----------------|-------------|--------------------------------|--------------------------------|
| SIMON | FAULK | DEEP SPRINGS ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| SMITH | KEVIN | HENRY CLAY HIGH SCHOOL | HS DISCR COACH (SPRING) |
| SMITH | KEVIN | HENRY CLAY HIGH SCHOOL | HS DISCR COACH (SPRING) #2 |
| SPIVEY | MARSHALL | ATHENS CHILESBURG ELEM | ELEM EXTRACURRICULAR COORD |
| SPRAGENS JR | FRANK | TATES CREEK MIDDLE SCHOOL | MID CROSS COUNTRY (NON EMP) |
| STOPHER | ROBERT | CRAWFORD MIDDLE SCHOOL | MID HEAD TRACK & FIELD (BOYS) |
| STREIN | MARSHA | TATES CREEK HIGH | HS DISCR COACH (SPG)-CLS HRLY |
| TANNER | CLAYTON | TATES CREEK HIGH | HS DISCR COACH (SPG)-NON EMP |
| TIMMONS | ELYSE | BRYAN STATION HIGH | HS STUDENT COUNCIL SPONSOR |
| VEREEN | MELODIE | ASHLAND ELEMENTARY | ELEM ACADEMIC TEAM COACH |
| VINCENT | TRENTON | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| WARD | ALISON | HARRISON ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| WEDDINGTON | ESTHER | BOOKER T WASHINGTON ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| WHARTON | KELSEY | NORTHERN ELEMENTARY | ACADEMIC CHAL COORD-SCH LEVEL |
| WHITE | DAVID | TATES CREEK HIGH | HS TENNIS COACH |
| WILLIAMS | CHRISTOPHER | BRYAN STATION HIGH | HS ASST BASKETBALL (BOYS) |
| WILLIAMS | DEVONDA | WINBURN MIDDLE SCHOOL | MID ASST TRACK & FIELD (GIRLS) |
| WILLIAMS | COREY | BRYAN STATION HIGH | HS TRACK & FIELD (ASST) |
| WILSON | AARON | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| WITHROW | TERRESSA | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURRICULAR SUPV |
| WYMAN | DEREK | LAFAYETTE HIGH SCHOOL | HS BASEBALL ASST COACH |
| YATES | SARAH | GARRETT MORGAN ELEMENTARY | ELEM EXTRACURR SUPV-CLAS SAL |

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

| Name | Location | Assignment |
|------------------|---------------------------|--------------------------------|
| COLEMAN KIAUNA | COVENTRY OAK ELEMENTARY | ELEM PUBLICATION/YEARBOOK/COMM |
| HACKER TAYLOR | TATES CREEK MIDDLE SCHOOL | MID ASST TRACK & FIELD (GIRLS) |
| HAMPTON JORDAN | BRYAN STATION HIGH | HS TENNIS COACH |
| TIMMONS ELYSE | BRYAN STATION HIGH | HS STUDENT COUNCIL SPONSOR |
| WILLIAMS DEVONDA | WINBURN MIDDLE SCHOOL | MID ASST TRACK & FIELD (GIRLS) |

4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

| Name | Assignment | Effective Date |
|---------------------|------------------|----------------|
| BROWN ROXANNE | SUB PARAEDUCATOR | 3/25/2019 |
| CARTER CHRISTY | SUB PARAEDUCATOR | 3/7/2019 |
| CARTER JESSICA | SUB PARAEDUCATOR | 3/1/2019 |
| CAUDILL MORGAN | SUB PARAEDUCATOR | 3/19/2019 |
| CHADWELL WILLIAM | SUB PARAEDUCATOR | 3/13/2019 |
| CRAVEN JULIA | SUB PARAEDUCATOR | 3/5/2019 |
| ELERY ROSE | SUB PARAEDUCATOR | 3/15/2019 |
| FISHER PAYTON | SUB PARAEDUCATOR | 3/25/2019 |
| FLOYD AUTUMN | SUB PARAEDUCATOR | 2/28/2019 |
| FREEMAN JANNA | SUB PARAEDUCATOR | 3/5/2019 |
| GRAY JENNIFER | SUB PARAEDUCATOR | 3/18/2019 |
| HARBUT JHAVID | SUB PARAEDUCATOR | 3/18/2019 |
| HAUBENREICH LINDSEY | SUB PARAEDUCATOR | 3/25/2019 |
| HEARD JHARON | SUB PARAEDUCATOR | 3/26/2019 |
| HEDRICK MORGAN | SUB PARAEDUCATOR | 3/7/2019 |
| INSKO MINDY | SUB PARAEDUCATOR | 3/18/2019 |
| JACKSON SHALETA | SUB SECRETARY | 3/18/2019 |
| KEITH SCOTT | SUB PARAEDUCATOR | 3/18/2019 |

| | | | |
|-------------|-----------|------------------|-----------|
| LAINE-BANKS | SHANNON | SUB SECRETARY | 3/14/2019 |
| LEWIS | FERN | SUB PARAEDUCATOR | 3/20/2019 |
| LEWIS | HEATHER | SUB PARAEDUCATOR | 3/20/2019 |
| MINTU | MARY | SUB PARAEDUCATOR | 2/26/2019 |
| NARDIN | LINDA | SUB PARAEDUCATOR | 3/4/2019 |
| NEAL | HALEY | SUB PARAEDUCATOR | 3/1/2019 |
| ODEN | DEBRA | SUB PARAEDUCATOR | 3/5/2019 |
| O'NEIL | ERIN | SUB PARAEDUCATOR | 3/14/2019 |
| ROTHCHILD | CLARA | SUB PARAEDUCATOR | 3/15/2019 |
| RUCKS | ANDREW | SUB PARAEDUCATOR | 3/5/2019 |
| THIGPEN | PAMELA | SUB FOOD SERVICE | 3/11/2019 |
| THOMPSON | ANGELIQUE | SUB FOOD SERVICE | 3/18/2019 |
| TIMMONS | RYAN | SUB PARAEDUCATOR | 3/1/2019 |
| ULLRICH | BARBARA | SUB PARAEDUCATOR | 3/14/2019 |
| VANDEMARK | HEATHER | SUB PARAEDUCATOR | 3/5/2019 |
| WARREN | JOSHUA | SUB PARAEDUCATOR | 3/19/2019 |
| WESTERMAN | ALICIA | SUB PARAEDUCATOR | 2/26/2019 |
| WILDER | JACQUELYN | SUB PARAEDUCATOR | 2/26/2019 |

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

| Name | Assignment | Effective Date |
|----------------|----------------------|----------------|
| HILL SAMANTHA | EMERGENCY SUBSTITUTE | 3/8/2019 |
| MARSH JONATHAN | EMERGENCY SUBSTITUTE | 3/25/2019 |
| OAKLEY BERT | EMERGENCY SUBSTITUTE | 3/15/2019 |
| STARR LEAH | EMERGENCY SUBSTITUTE | 3/5/2019 |

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

| Name | Assignment | Effective Date |
|---------------|------------------------|----------------|
| HIGDON CARLY | SUBSTITUTE TEACHER | 3/11/2019 |
| ODEN DEBRA | RET SUBSTITUTE TEACHER | 3/5/2019 |
| ROAHRIG KAREN | RET SUBSTITUTE TEACHER | 3/21/2019 |

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 4/22/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report

March 2019

Report ID: bu010_BudgTransf
 Report run at: 3/29/2019 12:00:03 PM
 Report run by: FAYETTE/leatrice williams?

| Function | Function name | Effective date | Location | Comments | Amount |
|---------------------|--------------------------------|----------------|-------------------------|----------------------------|----------------|
| 1000 | INSTRUCTIONAL SUPPORT | 03/06/2019 | VARIOUS | TRUE UP SALARIES | 550,823.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 03/06/2019 | VARIOUS | TRUE UP SALARIES | 262,222.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 03/06/2019 | VARIOUS | TRUE UP SALARIES | (237,931.00) |
| 2300 | DIST ADMIN SUPPORT FIXED ASSET | 03/06/2019 | VARIOUS | TRUE UP SALARIES | (64,472.00) |
| 2400 | SCH ADMIN SUPPORT F-ASSET ONLY | 03/06/2019 | VARIOUS | TRUE UP SALARIES | (215,644.00) |
| 2500 | BUSINESS SUPPORT SERVICES | 03/06/2019 | VARIOUS | TRUE UP SALARIES | (88,549.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 03/06/2019 | VARIOUS | TRUE UP SALARIES | (526,232.00) |
| 2700 | STUD TRANS FIX ASSET ONLY | 03/06/2019 | VARIOUS | TRUE UP SALARIES | 319,969.00 |
| 3300 | COMMUNITY SERVICES | 03/06/2019 | VARIOUS | TRUE UP SALARIES | (186.00) |
| Journal total | | | | | 0.00 |
| Journal 918 | | | | | |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | (72,200.00) |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | (100,000.00) |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | 3,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | 64,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | 65,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | 9,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | 3,200.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | 3,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/08/2019 | DISTRICT WIDE | ESY | 25,000.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 03/08/2019 | DISTRICT WIDE | REVISE BUDGET TO ACTUAL | (30,000.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 03/08/2019 | DISTRICT WIDE | REVISE BUDGET TO ACTUAL | 30,000.00 |
| Journal total | | | | | 0.00 |
| Journal 1726 | | | | | |
| 2700 | STUD TRANS FIX ASSET ONLY | 03/12/2019 | BUS GARAGE | KISTA BOND | 1,378,847.00 |
| 0000 | RESTRICT TO REV & BAL SHT ONLY | 03/12/2019 | | KISTA BOND | (1,378,847.00) |
| Journal total | | | | | 0.00 |
| Journal 2157 | | | | | |
| 1000 | INSTRUCTIONAL SUPPORT | 03/15/2019 | BRENDA COWAN ELEMENTARY | SET UP BRENDA COWAN BUDGET | (749,500.00) |
| 1000 | INSTRUCTIONAL SUPPORT | 03/15/2019 | BRENDA COWAN ELEMENTARY | SET UP BRENDA COWAN BUDGET | 1,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/15/2019 | BRENDA COWAN ELEMENTARY | SET UP BRENDA COWAN BUDGET | 5,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/15/2019 | BRENDA COWAN ELEMENTARY | SET UP BRENDA COWAN BUDGET | 300,000.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 03/15/2019 | BRENDA COWAN ELEMENTARY | SET UP BRENDA COWAN BUDGET | 70,000.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 03/15/2019 | BRENDA COWAN ELEMENTARY | SET UP BRENDA COWAN BUDGET | 200,000.00 |

| Function | | Function name | Effective date | | Location | Comments | Amount |
|---------------|--------------------------------|---------------|----------------|--------------------------------|----------|------------------------------|--------------|
| 1000 | INSTRUCTIONAL SUPPORT | | 03/15/2019 | BRENDA COWAN ELEMENTARY | | SET UP BRENDA COWAN BUDGET | 173,500.00 |
| Journal total | | | | | | | 0.00 |
| Journal 3119 | | | | | | | |
| 1000 | INSTRUCTIONAL SUPPORT | | 03/22/2019 | DISTRICT WIDE | | INC BUDGET FOR REIMBURSABLES | (100,000.00) |
| 2300 | DIST ADMIN SUPPORT FIXED ASSET | | 03/22/2019 | IT'S ABOUT KIDS SUPPT SERVICES | | INC BUDGET FOR REIMBURSABLES | 100,000.00 |
| Journal total | | | | | | | 0.00 |

Function Code Listing

1000 - INSTRUCTION

| | |
|------------------------------|------------------------------|
| School's Regular Instruction | School's Special Instruction |
|------------------------------|------------------------------|

2100 - STUDENT SUPPORT SERVICES

| | | |
|------------------------------|-------------------------|------------------------------------|
| Pupil Personnel Services | Occupational Therapists | Audiology |
| School's Guidance Counseling | Psychologist | Physical Therapists |
| School Social Workers | Speech Therapists | Special Education Related Services |
| | | Parent Involvement |

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

| | | |
|--------------------------------|-------------------------------|------------------------------|
| Student Achievement | School's Libraries | Elementary Directors |
| Language Arts Services | Instructional Technology | Middle School Director |
| School Improvement Services | Media Services | High School Director |
| Social Studies Services | Educational Television | English as a Second Language |
| Science Services | Special Education Coordinator | Distinguished Educators |
| Gifted and Talented Services | Reading Recovery | EBCE |
| Vocational/Business Services | Health & Fitness | Assessment |
| Vocational/Career Services | Fine Arts & Music Services | Alternative Programs |
| Student and Program Assessment | Foreign Language Services | Mathematics Services |
| At-Risk Programs | Interdisciplinary Studies | Professional Development |
| | | Preschool/Primary Services |

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

| | | |
|-------------------------|-----------------------|-----------------------------|
| School Board Activities | Legal Services | Tax Assessment & Collection |
| Superintendent's Office | Equity/SBDM/Diversity | |

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

| | | |
|------------|---------------------------|----------------------|
| PGES Coach | School's Principal Office | Associate Principals |
|------------|---------------------------|----------------------|

2500 - BUSINESS SUPPORT SERVICES

| | | |
|---------------------------|------------------------|-------------------------------|
| Human Resources | Financial Services | Warehouse/Purchasing/Textbook |
| Accounting Office | Budget and Staffing | Chief Administrative Officer |
| Risk Management/Insurance | Printing & Duplicating | Administrative Technology |

2600 - PLANT OPERATION & MAINTENANCE

| | | |
|------------------------------|-----------------------------|---------------------------|
| Law Enforcement Services | Maintenance Shop Operations | Physical Support Services |
| School's Building Operations | Plant Operations | Chief Operating Office |

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/22/2019

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

Recommended Action on: 4/22/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries at IAKSS.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|---|--|-----|---------------------------|------------------|----------|---------------|
| Office of the Superintendent | | | | | | |
| 1 | SCHOOL DISTRICT SUPERINTENDENT | 1 | General Fund | 271,019 | 245 | 6/28/2004 |
| 353 | EXEC ASST TO SUPERINTENDENT | 1 | General Fund | 72,192 | 256 | 7/1/2015 |
| 307 | COMMUNICATIONS SPECIALIST | 1 | General Fund | 103,187 | 245 | 6/28/2004 |
| Grants, Research, Accountability & Data | | | | | | |
| 277 | DIRECTOR OF DATA RESEARCH ACCT | 1 | General Fund | 87,885 | 245 | 7/1/2015 |
| 500 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | | | 6/28/2004 |
| 318 | DATA ENGINEER | 1 | General Fund | 86,059 | 245 | 6/28/2004 |
| 320 | DATA STRATEGIST | 1 | General Fund | 85,197 | 245 | 7/1/2016 |
| 319 | DATA STRATEGIST | 1 | General Fund | 67,177 | 245 | 7/1/2016 |
| 343 | GRANT WRITER | 1 | General Fund | 104,312 | 245 | 6/28/2004 |
| 342 | GRANT WRITER | 1 | General Fund | 98,547 | 245 | 6/23/2008 |
| Office of School Leadership | | | | | | |
| 29 | RETIRED SR DIR ACAD SVCS | 0.6 | General Fund | 78,873 | 245 | 7/1/2013 |
| 224 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 49,500 | 256 | 6/28/2004 |
| 221 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 47,084 | 256 | 6/28/2004 |
| 228 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 220 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 15 | ATHLETIC DIRECTOR - CERTIFIED | 1 | General Fund | 101,211 | 245 | 7/1/2007 |
| 22 | CHIEF OF SCHOOLS | 1 | General Fund | 118,299 | 245 | 7/1/2017 |
| 26 | CHIEF OF SCHOOLS | 1 | General Fund | 132,744 | 245 | 7/1/2017 |
| 21 | CHIEF OF SCHOOLS | 1 | General Fund | 129,456 | 245 | 7/1/2017 |
| 25 | CHIEF OF SCHOOLS | 1 | General Fund | 116,635 | 245 | 7/1/2017 |
| 24 | CHIEF OF SCHOOLS | 1 | General Fund | 117,354 | 245 | 7/1/2017 |
| 23 | CHIEF OF SCHOOLS | 1 | General Fund | 122,785 | 245 | 7/1/2017 |
| 359 | EBCE/SLC PROGRAM MANAGER | 1 | General Fund | 55,354 | 189 | 6/28/2004 |
| 324 | MANAGER OF STRATEGIC PARTNERS | 1 | General Fund | 96,419 | 245 | 7/31/2006 |
| 398 | PROGRAM DIRECTOR | 1 | General Fund | 96,886 | 226 | 7/15/2015 |
| 27 | SCHOOL LEADERSHIP SUPPT SPEC | 1 | General Fund | 107,411 | 245 | 7/1/2017 |
| 28 | SCHOOL LEADERSHIP SUPPT SPEC | 1 | General Fund | 124,869 | 245 | 7/1/2017 |
| 900 | SCHOOL PRINCIPAL | 1 | General Fund | 93,621 | 245 | 7/1/2018 |
| Office of Curriculum, Instruction and Assessment | | | | | | |
| 20 | SR DIR CURR, INSTR & ASSMNT | 1 | General Fund | 167,119 | 245 | 7/1/2016 |
| 351 | ADMIN ASST-CHIEF OFFICERS | 1 | General Fund | 61,727 | 256 | 1/26/2017 |
| 441 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 33,629 | 226 | 7/1/2018 |
| 211 | ADMINISTRATIVE ASSISTANT II | 1 | Preschool | 41,820 | 256 | 6/28/2004 |
| 223 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 45,732 | 256 | 6/28/2004 |
| 222 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 48,026 | 256 | 6/28/2004 |
| 229 | ADMINISTRATIVE ASSISTANT III | 1 | Title I | 52,838 | 256 | 6/28/2004 |
| 44 | ASSOCIATE DIRECTOR EARLY START | 1 | Preschool | 102,036 | 245 | 6/28/2004 |
| 30 | ASSOCIATE DIRECTOR TITLE I | 1 | Title I | 108,055 | 245 | 6/28/2004 |
| 17 | DIR CURR, INSTR & ASSESSMENT | 1 | General Fund | 127,486 | 245 | 6/28/2004 |
| 18 | DIR CURR, INSTR & ASSESSMENT | 1 | General Fund | 111,712 | 245 | 6/28/2004 |
| 19 | DIR CURR, INSTR & ASSESSMENT | 1 | General Fund | 113,156 | 245 | 6/28/2004 |
| 5 | DIST ASSESSMENT COORDINATOR | 1 | General Fund | 109,422 | 245 | 6/28/2004 |
| 422 | DW EXCEPT CHILD RESOURCE INSTR | 1 | IDEA-Preschool | 64,527 | 209 | 6/28/2004 |
| 459 | DW EXCEPT CHILD RESOURCE INSTR | 0.5 | IDEA-Preschool | 36,923 | 209 | 6/28/2004 |
| 420 | DW EXCEPT CHILD RESOURCE INSTR | 0.5 | IDEA-Preschool | 36,923 | 209 | 6/28/2004 |
| 419 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 74,515 | 209 | 6/28/2004 |
| 404 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 97,810 | 219 | 6/28/2004 |
| 403 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 97,810 | 219 | 6/28/2004 |
| 408 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 83,507 | 219 | 6/28/2004 |
| 405 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title I | 84,273 | 219 | 6/28/2004 |
| 409 | DW RESOURCE INSTRUCTOR-11 MO | 0.5 | Reading Recovery | 86,759 | 219 | 7/1/2013 |
| 412 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title I | 79,788 | 212 | 6/28/2004 |
| 411 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title I | 89,473 | 219 | 6/28/2004 |
| 407 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title III, Migrant | 93,558 | 219 | 8/23/2004 |
| 410 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title III | 74,932 | 219 | 6/28/2004 |
| 428 | DW RESOURCE INSTRUCTOR | 1 | Title III | | | 8/22/2005 |
| 427 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 79,250 | 219 | 7/1/2013 |
| 402 | DW RESOURCE INSTRUCTOR-9.5 MO | 1 | Preschool | 78,926 | 189 | 6/28/2004 |
| 429 | DW RESOURCE INSTRUCTOR-G/T | 0.8 | General Fund | 72,583 | 209 | 7/1/2015 |
| 442 | DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS | 1 | General Fund | 57,481 | 189 | 7/1/2018 |
| 345 | FAMILY/COMM EARLY CHILD COORD | 1 | Preschool | 95,612 | 245 | 7/1/2015 |
| 52 | INSTRUCTIONAL INNOVATION SPEC | 1 | General Fund | 97,810 | 219 | 7/1/2015 |
| 55 | INSTRUCTIONAL INNOVATION SPEC | 1 | General Fund | 91,454 | 219 | 6/28/2004 |
| 53 | INSTRUCTIONAL INNOVATION SPEC | 1 | IDEA | 99,810 | 219 | 8/27/2012 |
| 398 | INSTRUCTIONAL INNOVATION SPEC | 1 | Title I, Striving Readers | 78,096 | 211 | 7/1/2018 |
| 448 | INSTRUCTIONAL SUPPORT SPEC | 1 | General Fund | 112,878 | 245 | 7/1/2010 |
| 317 | LANGUAGE INTERPRETER | 1 | General Fund | 85,776 | 245 | 7/1/2015 |
| 238 | MIGRANT ADVOCATE/RECRUITER | 1 | Title I, Migrant | 51,958 | 256 | 12/5/2013 |
| 237 | MIGRANT ADVOCATE/RECRUITER | 1 | Title I, Migrant | 47,944 | 256 | 12/15/2013 |
| 239 | MIGRANT ADVOCATE/RECRUITER | 1 | Title I, Migrant | 49,398 | 256 | 6/28/2004 |

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|---|----------------------------------|-----|---------------------|------------------|----------|---------------|
| 328 | PROGRAM MANAGER-NEW/INNOV PROG | 1 | General Fund | 96,419 | 245 | 7/1/2017 |
| 77 | PROGRAM SPECIALIST II | 1 | Preschool | 70,229 | 189 | 6/28/2004 |
| 76 | PROGRAM SPECIALIST II | 1 | Preschool | 73,423 | 189 | 6/28/2004 |
| 78 | PROGRAM SPECIALIST II | 0.7 | Preschool | 47,719 | 189 | 6/28/2004 |
| 389 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 64,516 | 209 | 7/1/2017 |
| 390 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 93,344 | 209 | 7/1/2017 |
| 391 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 87,278 | 209 | 7/1/2017 |
| 392 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 78,659 | 209 | 7/1/2017 |
| 40 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 66,430 | 219 | 7/1/2017 |
| 39 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 76,056 | 219 | 7/1/2017 |
| 41 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 83,057 | 219 | 7/1/2017 |
| 42 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 83,057 | 219 | 7/1/2017 |
| 506 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 86,592 | 219 | 9/27/2018 |
| 507 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 59,049 | 219 | 9/27/2018 |
| 508 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 56,398 | 219 | 9/27/2018 |
| 509 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 80,283 | 219 | 9/27/2018 |
| 510 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 79,787 | 219 | 9/27/2018 |
| 511 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 44,715 | 219 | 9/27/2018 |
| 425 | TITLE I INSTRUCTOR | 0.8 | Title I | 63,141 | 151 | 5/23/2005 |
| Special Education | | | | | | |
| 2 | DIRECTOR OF EXCEPTIONAL CHILD | 1 | General Fund | 129,355 | 245 | 6/28/2004 |
| 51 | 504 COORDINATOR | 1 | General Fund | 105,057 | 245 | 6/28/2004 |
| 218 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 430 | ASSOC DIR OF SPEC ED ASSMNT | 1 | General Fund | 88,033 | 245 | 6/28/2004 |
| 75 | AUDIOLOGIST | 1 | General Fund | 57,451 | 189 | 6/28/2004 |
| 538 | BOARD CERTIFIED BEHAVIOR ANALYST | 1 | General Fund - SAFE | 43,254 | 209 | 10/26/2018 |
| 539 | BOARD CERTIFIED BEHAVIOR ANALYST | 1 | General Fund - SAFE | 49,636 | 209 | 10/26/2018 |
| 58 | DW EXC CHILD RES SPEC-PSYCHOLO | 1 | IDEA | 71,510 | 209 | 7/1/2012 |
| 426 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 87,387 | 209 | 6/28/2004 |
| 416 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 66,754 | 209 | 6/28/2004 |
| 417 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 83,484 | 209 | 6/28/2004 |
| 415 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 89,285 | 209 | 6/28/2004 |
| 423 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 72,583 | 209 | 6/28/2004 |
| 424 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 80,889 | 209 | 6/28/2004 |
| 421 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 58,872 | 209 | 6/28/2004 |
| 418 | DW EXCEPT CHILD RESOURCE INSTR | 1 | IDEA | 80,889 | 209 | 7/1/2011 |
| 57 | EXC CHILD SPEECH LANG RES SPEC | 0.4 | General Fund | 35,186 | 209 | 7/1/2016 |
| 57 | EXC CHILD SPEECH LANG RES SPEC | 0.6 | IDEA | 52,779 | 209 | 7/1/2016 |
| 16 | EXCEPTIONAL CHILD CONSULTANT | 1 | General Fund | 62,324 | 209 | 6/28/2004 |
| 8 | EXCEPTIONAL CHILD COORDINATOR | 1 | General Fund | 105,060 | 245 | 6/28/2004 |
| 6 | EXCEPTIONAL CHILD COORDINATOR | 1 | General Fund | 110,748 | 245 | 6/28/2004 |
| 7 | EXCEPTIONAL CHILD COORDINATOR | 1 | General Fund | 101,301 | 245 | 7/12/2012 |
| 358 | IAKSS OFFICE ASSISTANT I | 1 | General Fund | 24,111 | 218 | 6/28/2004 |
| 355 | IAKSS OFFICE ASSISTANT II | 1 | General Fund | 46,879 | 256 | 6/28/2004 |
| 157 | IAKSS MICROCOMPUTER SPECIALIST | 1 | IDEA | 56,893 | 256 | 7/1/2010 |
| 56 | MTSS COACH | 1 | IDEA | 78,516 | 209 | 7/1/2016 |
| 37 | MTSS SPECIALIST | 1 | IDEA | 79,694 | 209 | 7/1/2015 |
| 36 | MTSS SPECIALIST | 1 | IDEA | 59,965 | 209 | 7/1/2015 |
| 54 | MTSS SPECIALIST | 1 | IDEA | 73,414 | 209 | 7/1/2017 |
| 35 | MTSS SPECIALIST | 1 | IDEA | 71,510 | 209 | 7/1/2017 |
| 38 | MTSS SPECIALIST | 1 | IDEA | 64,516 | 209 | 7/1/2017 |
| 901 | PROGRAM DIRECTOR | 1 | General Fund | 109,865 | 245 | 6/28/2004 |
| 311 | SPECIAL ED PARENT LIAISON | 1 | IDEA | 28,555 | 190 | 6/28/2004 |
| 312 | SPECIAL ED PARENT LIAISON | 1 | IDEA | 21,107 | 190 | 6/28/2004 |
| 231 | STAFF SUPP ADMIN ASST I (12MO) | 1 | IDEA | 49,303 | 256 | 6/28/2004 |
| 234 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 35,553 | 256 | 6/28/2004 |
| 138 | IAKSS SYSTEMS ANALYST | 1 | General Fund | 58,614 | 256 | 6/28/2004 |
| 305 | EXCEPTIONAL CHILD NURSE | 1 | General Fund | 66,154 | 219 | 7/15/2015 |
| Office of Student Support Services | | | | | | |
| 47 | DIRECTOR OF STUDENT SUPPORT | 1 | General Fund | 118,086 | 245 | 6/28/2004 |
| 200 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 525 | DW SCM SPECIALIST | 1 | General Fund - SAFE | 44,785 | 199 | 10/3/2018 |
| 383 | DISTRICT PBIS COACH | 1 | Title IV | 49,399 | 198 | 7/1/2018 |
| 48 | DISTRICT PBIS COACH | 1 | SAFE Schools | 59,049 | 204 | 7/1/2015 |
| 386 | DISTRICT PBIS COACH | 1 | SAFE Schools | 79,058 | 204 | 7/1/2015 |
| 550 | DISTRICT ESS COORDINATOR | 0.5 | ESS | 53,649 | 214 | 7/1/2015 |
| 11 | DISTRICT ESS COORDINATOR | 0.5 | ESS | 46,962 | 214 | 11/24/2014 |
| 549 | PROJECT AWARE GRANT MANAGER | 0.5 | Ky Project Aware | 53,649 | 214 | 7/1/2015 |
| 50 | PROJECT AWARE GRANT MANAGER | 0.5 | Ky Project Aware | 46,962 | 214 | 11/24/2014 |
| 394 | DW PBIS COACH/SAFE SCHOOLS | 1 | SAFE Schools | 80,862 | 245 | 6/28/2004 |
| 31 | HOMELESS EDUCATION LIAISON | 1 | General Fund | 69,953 | 189 | 7/1/2016 |
| 232 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 42,739 | 256 | 6/28/2004 |
| Pupil Personnel | | | | | | |

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|---|--------------------------------|-----|--------------|------------------|----------|---------------|
| 3 | DIRECTOR OF PUPIL PERSONNEL | 1 | General Fund | 107,656 | 245 | 6/28/2004 |
| 227 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 432 | ASST TO DIR OF PUPIL PERS-12MO | 1 | General Fund | 104,665 | 245 | 7/1/2014 |
| 33 | ASST TO DIR OF PUPIL PERSONNEL | 1 | General Fund | 64,000 | 245 | 6/28/2004 |
| 34 | ASST TO DIR OF PUPIL PERSONNEL | 1 | General Fund | 76,056 | 219 | 6/28/2004 |
| 32 | ASST TO DIR OF PUPIL PERSONNEL | 1 | General Fund | 88,150 | 219 | 7/2/2016 |
| 350 | OUT-OF-AREA ATTENDANCE SPEC | 1 | General Fund | 35,571 | 256 | 6/28/2004 |
| Office of Equity Officer (SBDM & Minority Recruitment) | | | | | | |
| 323 | EQUITY OFFICER | | General Fund | | | 8/23/2004 |
| 497 | ADMIN ASST-CHIEF OFFICERS | 1 | General Fund | | | 6/28/2004 |
| 498 | ASSOC DIR-RECRUIT & RETENTION | 1 | General Fund | | | 10/27/2014 |
| 43 | CRT COACH | 1 | General Fund | 85,086 | 245 | 7/1/2017 |
| 315 | DW FAMILY/COMMUNITY LIAISON | 1 | General Fund | 90,112 | 245 | 7/1/2012 |
| 309 | DW STDT/FAM TRANS SUP&DRPT PRV | 1 | General Fund | 66,548 | 245 | 7/1/2017 |
| 310 | DW STDT/FAM TRANS SUP&DRPT PRV | 1 | General Fund | 74,008 | 245 | 7/1/2012 |
| 344 | FAMILY/COMMUNITY COORDINATOR | 1 | General Fund | 92,201 | 245 | 7/31/2006 |
| General Counsel | | | | | | |
| 330 | GENERAL COUNSEL | 1 | General Fund | 140,528 | 245 | 7/1/2012 |
| 302 | COMPLIANCE OFFICER | 1 | General Fund | 76,025 | 245 | 7/1/2015 |
| 217 | LEGAL ADMINISTRATIVE ASST | 1 | General Fund | 44,278 | 256 | 7/1/2012 |
| Law Enforcement | | | | | | |
| 322 | CHIEF OF LAW ENFORCEMENT | 1 | General Fund | 81,416 | 245 | 6/28/2004 |
| 202 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,607 | 220 | 6/28/2004 |
| 219 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 39,567 | 256 | 6/28/2004 |
| 246 | DISPATCHER | 1 | General Fund | 35,697 | 256 | 6/28/2004 |
| 245 | DISPATCHER | 1 | General Fund | 46,858 | 256 | 6/28/2004 |
| 327 | LAW ENFORCEMENT LIEUTENANT | 1 | General Fund | 78,814 | 245 | 7/1/2012 |
| 326 | LAW ENFORCEMENT LIEUTENANT | 1 | General Fund | 84,547 | 245 | 7/1/2017 |
| 387 | LAW ENFORCEMENT LIEUTENANT | 1 | General Fund | 57,293 | 245 | 7/1/2017 |
| 365 | WEEKEND DISPATCHER | 1 | General Fund | 19,505 | 105 | 6/28/2004 |
| 364 | WEEKEND DISPATCHER | 1 | General Fund | 15,414 | 105 | 6/28/2004 |
| 363 | WEEKEND DISPATCHER | 1 | General Fund | 7,332 | 105 | 6/28/2004 |
| Office of Administrative Services | | | | | | |
| 278 | CHIEF FINANCIAL OFFICER | 1 | General Fund | 139,441 | 245 | 7/1/2015 |
| 304 | MANAGER ECONOMIC DEVELOPMENT | 1 | General Fund | 97,947 | 245 | 7/1/2010 |
| 341 | MANAGER - FINANCIAL SYSTEMS | 1 | General Fund | 100,509 | 245 | 6/28/2004 |
| 348 | MIS USER SUPPORT ANALYST | 1 | General Fund | 97,178 | 245 | 9/22/2008 |
| 347 | MIS USER SUPPORT ANALYST | 1 | General Fund | 93,769 | 245 | 6/28/2004 |
| 142 | COMPUTER PROGRAMMER | 1 | General Fund | 85,392 | 256 | 6/28/2004 |
| 349 | MIS USER SUPPORT ANALYST | 1 | General Fund | 94,991 | 245 | 7/1/2015 |
| Budget and Financial Planning | | | | | | |
| 332 | DIRECTOR - BUDGET AND STAFFING | 1 | General Fund | 109,056 | 245 | 6/28/2004 |
| 67 | BUDGET ANALYST I | 1 | General Fund | 48,783 | 256 | 7/1/2017 |
| 68 | BUDGET ANALYST III | 1 | General Fund | 72,192 | 256 | 6/28/2004 |
| 295 | STAFFING AND BUDGET SPECIALIST | 1 | General Fund | 87,350 | 245 | 7/1/2015 |
| 296 | STAFFING AND BUDGET SPECIALIST | 1 | General Fund | 90,369 | 245 | 7/1/2010 |
| Financial Accounting and Benefits Services | | | | | | |
| 300 | DIRECTOR - FINANCIAL SERVICES | 1 | General Fund | 116,947 | 245 | 6/28/2004 |
| 501 | ACCOUNT SPECIALIST | 1 | General Fund | | | 6/28/2004 |
| 64 | ACCOUNT SPECIALIST | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 282 | ACCTS PAYABLE SPECIALIST | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 214 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 35,697 | 256 | 6/28/2004 |
| 339 | ASSOC DIR - TAX COLLECTION | 1 | General Fund | 95,330 | 245 | 6/28/2004 |
| 338 | ASSOCIATE DIRECTOR - FINANCE | 1 | General Fund | 98,035 | 245 | 6/28/2004 |
| 337 | ASSOCIATE DIRECTOR - FINANCE | 1 | General Fund | 101,406 | 245 | 6/28/2004 |
| 298 | FINANCE ANALYST | 1 | General Fund | 41,533 | 256 | 6/28/2004 |
| 299 | FINANCE ANALYST | 1 | General Fund | 44,360 | 256 | 6/28/2004 |
| 297 | FINANCE ANALYST | 1 | General Fund | 50,934 | 256 | 6/28/2004 |
| 280 | FINANCIAL SVCS BOOKKEEPER | 1 | General Fund | 40,202 | 256 | 6/28/2004 |
| 291 | GRANT ACCOUNTANT | 1 | General Fund | 91,340 | 245 | 6/28/2004 |
| 279 | GRANT ANALYST | 1 | General Fund | 54,374 | 256 | 6/28/2004 |
| 294 | GRANTS PROGRAM COMPLIANCE | 1 | General Fund | 88,369 | 245 | 6/23/2008 |
| 193 | INSURANCE SPECIALIST | 1 | General Fund | 40,653 | 256 | 6/28/2004 |
| 192 | INSURANCE SPECIALIST | 1 | General Fund | 36,946 | 256 | 6/28/2004 |
| 194 | INSURANCE SPECIALIST | 1 | General Fund | 41,206 | 256 | 7/1/2017 |
| 301 | LEAD PAYROLL SPECIALIST | 1 | General Fund | 42,189 | 256 | 6/28/2004 |
| 63 | PAYROLL ACCOUNTING MANAGER | 1 | General Fund | 78,876 | 245 | 6/23/2008 |
| 71 | PAYROLL SPECIALIST | 1 | General Fund | 36,393 | 256 | 6/28/2004 |
| 70 | PAYROLL SPECIALIST | 1 | General Fund | 39,424 | 256 | 6/28/2004 |
| 69 | PAYROLL SPECIALIST | 1 | General Fund | 29,422 | 211 | 6/28/2004 |
| 72 | PAYROLL SPECIALIST | 1 | General Fund | 38,093 | 256 | 9/1/2013 |
| 434 | SCHOOL BUSINESS OFFICE TRAINER | 1 | General Fund | 59,638 | 256 | 7/1/2009 |

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|--------------------------------------|--------------------------------|-----|--------------|------------------|----------|---------------|
| 292 | STDT ACT FUNDS BUDGET ANALYST | 1 | General Fund | 57,631 | 256 | 6/28/2004 |
| 284 | TAX AUDITING SPECIALIST | 1 | General Fund | 33,567 | 256 | 7/1/2011 |
| 283 | TAX AUDITING SPECIALIST | 1 | General Fund | 47,555 | 256 | 6/28/2004 |
| 286 | TAX PROCESSING SPECIALIST | 1 | General Fund | 44,687 | 256 | 6/28/2004 |
| 287 | TAX PROCESSING SPECIALIST | 1 | General Fund | 41,820 | 256 | 7/1/2009 |
| 285 | TAX PROCESSING SPECIALIST | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 502 | TAX PROCESSING SPECIALIST | 1 | General Fund | | | 6/28/2004 |
| 281 | TAX PROCESSING SUPERVISOR | 1 | General Fund | 64,287 | 256 | 6/28/2004 |
| Human Resources | | | | | | |
| 4 | DIR OF DISTRICT PERSONNEL-HR | 1 | General Fund | 126,473 | 245 | 6/28/2004 |
| 199 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 49,951 | 256 | 6/28/2004 |
| 206 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,625 | 256 | 6/28/2004 |
| 208 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 45,240 | 256 | 6/28/2004 |
| 203 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 31,250 | 231 | 6/28/2004 |
| 201 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 213 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 207 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 21,110 | 161 | 6/28/2004 |
| 212 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 39,997 | 256 | 6/28/2004 |
| 216 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 36,946 | 256 | 6/28/2004 |
| 209 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,625 | 256 | 7/1/2011 |
| 225 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 50,975 | 256 | 1/1/2010 |
| 45 | ASSC DIR HR TCH LEAD EFFCTVNSS | 1 | General Fund | 116,204 | 245 | 6/28/2004 |
| 46 | ASSC DIR HR TCH LEAD EFFCTVNSS | 1 | General Fund | 101,470 | 245 | 6/28/2004 |
| 333 | ASSOC DIR - HUMAN RESOURCES | 1 | General Fund | 96,458 | 245 | 6/28/2004 |
| 196 | PERSONNEL ASSISTANT | 1 | General Fund | 48,783 | 256 | 1/1/2010 |
| 195 | PERSONNEL ASSISTANT | 1 | General Fund | 50,258 | 256 | 6/28/2004 |
| 290 | PROF DEV ACCOUNT SPECIALIST | 1 | General Fund | 51,182 | 256 | 6/28/2004 |
| Senior Director of Operations | | | | | | |
| 346 | CHIEF OPERATING OFFICER | 1 | General Fund | 147,091 | 245 | 7/1/2005 |
| 352 | ADMIN ASST-CHIEF OFFICERS | 1 | General Fund | 62,259 | 256 | 7/1/2005 |
| 313 | IAKSS BUILDING MANAGER | 1 | General Fund | 88,369 | 245 | 11/21/2005 |
| 454 | IAKSS CUSTODIAL SUPERVISOR | 1 | General Fund | 48,026 | 256 | 6/28/2004 |
| 449 | IAKSS CUSTODIAN | 1 | General Fund | 18,340 | 256 | 1/12/2017 |
| 452 | IAKSS CUSTODIAN | 1 | General Fund | 28,037 | 256 | 6/28/2004 |
| 453 | IAKSS CUSTODIAN | 1 | General Fund | 28,467 | 256 | 6/28/2004 |
| 451 | IAKSS CUSTODIAN | 1 | General Fund | 30,822 | 256 | 6/28/2004 |
| 450 | IAKSS CUSTODIAN | 1 | General Fund | 30,413 | 256 | 6/28/2004 |
| 455 | IAKSS LEAD CUSTODIAL SERV WRKR | 1 | General Fund | 43,622 | 256 | 6/28/2004 |
| 433 | IAKSS OFFICE ASSISTANT III | 1 | General Fund | 48,845 | 256 | 7/1/2015 |
| 236 | IAKSS RECEPTIONIST | 1 | General Fund | 46,879 | 256 | 6/28/2004 |
| Technology | | | | | | |
| 331 | DIRECTOR - TECHNOLOGY | 1 | General Fund | 115,723 | 245 | 6/28/2004 |
| 524 | ASSOC DIRECTOR TECH SUPPORT | 1 | General Fund | 66,760 | 245 | 10/9/2018 |
| 397 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 49,050 | 256 | 7/1/2016 |
| 226 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 306 | COMMUNICATIONS SPECIALIST | 1 | General Fund | 102,312 | 245 | 7/1/2009 |
| 141 | COMPUTER PROGRAMMER | 1 | General Fund | 64,307 | 256 | 6/28/2004 |
| 145 | DATA COMMUNICATIONS SPECIALIST | 1 | General Fund | 95,178 | 245 | 6/28/2004 |
| 143 | DATABASE ADMINISTRATOR | 1 | General Fund | 78,029 | 256 | 6/28/2004 |
| 9 | DISTRICT TECH COORDINATOR | 1 | General Fund | 107,224 | 245 | 6/28/2004 |
| 393 | DW STEM LEARNING COACH | 1 | TITLE IV | 60,363 | 199 | 7/23/2018 |
| 522 | DW STEM LEARNING COACH | 1 | TITLE IV | 57,851 | 194 | 7/23/2018 |
| 487 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 88,877 | 199 | 6/28/2004 |
| 489 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 84,466 | 199 | 6/28/2004 |
| 490 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 83,757 | 199 | 6/28/2004 |
| 491 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 68,089 | 199 | 6/28/2004 |
| 488 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 68,089 | 199 | 6/28/2004 |
| 494 | IAKSS LAN TECHNICIAN | 1 | General Fund | 84,603 | 256 | 6/28/2004 |
| 493 | IAKSS LAN TECHNICIAN | 1 | General Fund | 83,292 | 256 | 6/28/2004 |
| 495 | IAKSS LAN TECHNICIAN | 1 | General Fund | 81,551 | 256 | 6/28/2004 |
| 496 | IAKSS LAN TECHNICIAN | 1 | General Fund | 44,591 | 156 | 6/28/2004 |
| 354 | LEAD WEB APPLICATION DEVELOPER | 1 | General Fund | 91,382 | 256 | 6/28/2004 |
| 146 | MICROCOMPUTER SPECIALIST | | General Fund | | | 6/28/2004 |
| 147 | MICROCOMPUTER SPECIALIST | 1 | General Fund | 60,621 | 256 | 6/28/2004 |
| 135 | SUPV - SYSTEMS INTEGRATION | 1 | General Fund | 96,443 | 245 | 6/28/2004 |
| 523 | IAKSS SYSTEMS ANALYST | 1 | TITLE IV | 39,297 | 256 | 7/1/2018 |
| 140 | IAKSS SYSTEMS ANALYST | 1 | General Fund | 54,149 | 256 | 6/28/2004 |
| 492 | TECHNOLOGY RESOURCE INSTRUCTOR | 1 | General Fund | | | 6/28/2004 |
| 137 | USER SUPPORT MANAGER | 1 | General Fund | 109,422 | 245 | 6/28/2004 |
| 144 | VOICE/DATA COMMUNICATION SPECL | 1 | General Fund | 72,192 | 256 | 5/19/2008 |
| Media Services | | | | | | |
| 82 | MEDIA TECHNICIAN | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 80 | MEDIA TECHNICIAN | 1 | General Fund | 43,622 | 256 | 6/28/2004 |

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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|--|--------------------------------|-----|--------------|------------------|----------|---------------|
| 79 | MEDIA TECHNICIAN | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 81 | MEDIA TECHNICIAN | 1 | General Fund | 48,845 | 256 | 6/28/2004 |
| 233 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 49,303 | 256 | 6/28/2004 |
| Educational Television | | | | | | |
| 83 | MEDIA PRODUCER | 1 | General Fund | 82,477 | 245 | 6/28/2004 |
| 321 | EDUCATION TV TECHNICIAN | 1 | General Fund | 67,686 | 256 | 6/28/2004 |
| 431 | EDUCATIONAL TV TECH | 1 | General Fund | | | 11/15/2016 |
| Office of Facilities Operations Support | | | | | | |
| 314 | DIRECTOR FACILITY DESIGN/CONST | 1 | General Fund | 53,001 | 214 | 6/28/2004 |
| 288 | CONSTRUCTION BUDGET ANALYST | 1 | General Fund | 62,259 | 256 | 6/28/2004 |
| 136 | MAINTENANCE PROJECT COORD | 1 | General Fund | 96,158 | 245 | 6/28/2004 |
| 384 | STAFF ARCHITECT | 1 | General Fund | | | 7/1/2005 |
| 230 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 46,449 | 256 | 7/1/2007 |
| Transportation | | | | | | |
| 335 | DIRECTOR - TRANSPORTATION | 1 | General Fund | 112,915 | 245 | 6/28/2004 |
| 204 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 49,050 | 256 | 6/28/2004 |
| 360 | ASSOC DIRECTOR TRANSPORTATION | 1 | General Fund | 91,732 | 245 | 7/1/2007 |
| 260 | AUTO BODY WORKER II | 1 | General Fund | | | 6/28/2004 |
| 378 | BUS DRIVER | 266 | General Fund | | 183 | 6/28/2004 |
| 379 | BUS MONITOR | 215 | General Fund | | 183 | 6/28/2004 |
| 503 | CUSTODIAN | 0.7 | General Fund | 17,211 | 247 | 6/28/2004 |
| 505 | CUSTODIAN | 0.2 | General Fund | | 247 | 6/28/2004 |
| 504 | CUSTODIAN | 0.5 | General Fund | 22,110 | 247 | 10/1/2009 |
| 356 | IAKSS OFFICE ASSISTANT II | 1 | General Fund | 41,882 | 256 | 6/28/2004 |
| 372 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 435 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 36,279 | 206 | 6/28/2004 |
| 371 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 49,910 | 256 | 6/28/2004 |
| 370 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 375 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 53,064 | 256 | 6/28/2004 |
| 373 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 48,189 | 256 | 6/28/2004 |
| 369 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 374 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 59,946 | 256 | 6/28/2004 |
| 443 | MANAGER OF VEHICLE MAINTENANCE | 1 | General Fund | | | 6/28/2004 |
| 362 | SAFETY TRAINING SUPERVISOR | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 66 | TRANSP ACCOUNTS PAYABLE CLERK | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 361 | TRANSP ROUTING SPECIALIST | 1 | General Fund | 70,694 | 245 | 4/29/2013 |
| 243 | TRANSPORTATION DATA ASSISTANT | 1 | General Fund | 38,461 | 256 | 6/28/2004 |
| 242 | TRANSPORTATION DATA ASSISTANT | 1 | General Fund | | 66 | 6/28/2004 |
| 241 | TRANSPORTATION DATA ASSISTANT | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 366 | TRANSPORTATION DISPATCHER | 1 | General Fund | 47,397 | 220 | 6/28/2004 |
| 413 | TRANSPORTATION DISPATCHER | 1 | General Fund | 38,390 | 215 | 6/28/2004 |
| 367 | TRANSPORTATION DISPATCHER | 1 | General Fund | 44,686 | 220 | 6/28/2004 |
| 368 | TRANSPORTATION DISPATCHER | 1 | General Fund | 38,122 | 220 | 6/28/2004 |
| 240 | TRANSPORTATION MANAGER | 1 | General Fund | 66,785 | 256 | 6/28/2004 |
| 262 | TRANSPORTATION RECORDS CLERK | 1 | General Fund | 40,960 | 256 | 6/28/2004 |
| 248 | VEHICLE MAINTENANCE ASSISTANT | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 251 | VEHICLE MAINTENANCE ASSISTANT | 1 | General Fund | 38,441 | 256 | 6/28/2004 |
| 250 | VEHICLE MECHANIC I | 1 | General Fund | 19,631 | 121 | 6/28/2004 |
| 249 | VEHICLE MAINTENANCE ASSISTANT | 1 | General Fund | 38,441 | 256 | 6/28/2004 |
| 247 | VEHICLE MAINTENANCE SUPERVISOR | 1 | General Fund | 67,343 | 256 | 6/28/2004 |
| 400 | VEHICLE MAINTENANCE SUPERVISOR | 1 | General Fund | 62,872 | 241 | 6/28/2004 |
| 259 | VEHICLE MECHANIC I | 1 | General Fund | | | 6/28/2004 |
| 256 | VEHICLE MECHANIC I | 1 | General Fund | | 256 | 6/28/2004 |
| 257 | VEHICLE MECHANIC I | 1 | General Fund | 41,783 | 234 | 6/28/2004 |
| 401 | VEHICLE MECHANIC I | 1 | General Fund | 42,854 | 240 | 6/28/2004 |
| 258 | VEHICLE MECHANIC I | 1 | General Fund | 44,360 | 256 | 6/28/2004 |
| 255 | VEHICLE MECHANIC II | 1 | General Fund | 53,535 | 256 | 6/28/2004 |
| 436 | VEHICLE MECHANIC II | 1 | General Fund | 54,272 | 256 | 6/28/2004 |
| 252 | VEHICLE MECHANIC II | 1 | General Fund | 46,961 | 256 | 6/28/2004 |
| 437 | VEHICLE MECHANIC II | 1 | General Fund | 46,538 | 226 | 6/28/2004 |
| 253 | VEHICLE MECHANIC II | 1 | General Fund | 49,398 | 256 | 6/28/2004 |
| 244 | VEHICLE OPERATION CNTRL ANALYS | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 261 | VEHICLE UPHOLSTERY/GLASS WORKR | 1 | General Fund | 38,625 | 256 | 6/28/2004 |
| Warehouse | | | | | | |
| 325 | DIRECTOR OF LOGISTICAL SVCS | 1 | General Fund | 92,309 | 245 | 6/28/2004 |
| 215 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 40,653 | 256 | 7/1/2018 |
| 266 | LEAD WAREHOUSE WORKER | 1 | General Fund | 48,026 | 256 | 6/28/2004 |
| 235 | MAIL SPECIALIST | 1 | General Fund | 46,223 | 256 | 6/28/2004 |
| 197 | PURCHASING TECHNICIAN | 1 | General Fund | 56,422 | 256 | 6/28/2004 |
| 264 | WAREHOUSE SUPERVISOR | 1 | General Fund | 64,895 | 256 | 6/28/2004 |
| 265 | WAREHOUSE SUPERVISOR | 1 | General Fund | 59,372 | 256 | 6/28/2004 |
| 276 | WAREHOUSE WORKER II | 1 | General Fund | 32,850 | 256 | 6/28/2004 |
| 267 | WAREHOUSE WORKER II | 1 | General Fund | 46,449 | 256 | 6/28/2004 |

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|-------------------------|--------------------------------|-----|--------------|------------------|----------|---------------|
| 272 | WAREHOUSE WORKER II | 1 | General Fund | 38,461 | 256 | 6/28/2004 |
| 269 | WAREHOUSE WORKER II | 1 | General Fund | 42,947 | 256 | 6/28/2004 |
| 275 | WAREHOUSE WORKER II | 1 | General Fund | 41,697 | 256 | 6/28/2004 |
| 273 | WAREHOUSE WORKER II | 1 | General Fund | 38,461 | 256 | 6/28/2004 |
| 271 | WAREHOUSE WORKER II | 1 | General Fund | 37,888 | 256 | 6/28/2004 |
| 270 | WAREHOUSE WORKER II | 1 | General Fund | 37,888 | 256 | 6/28/2004 |
| 268 | WAREHOUSE WORKER II | 1 | General Fund | 39,014 | 256 | 6/28/2004 |
| 274 | WAREHOUSE WORKER II | 1 | General Fund | 35,553 | 256 | 6/28/2004 |
| Print Shop | | | | | | |
| 59 | PRINTING SUPERVISOR | 1 | General Fund | 75,039 | 256 | 6/28/2004 |
| 308 | MEDIA PRODUCER/TECH COORD | 1 | General Fund | 88,369 | 245 | 6/28/2004 |
| 60 | PRINTING ASSISTANT | 1 | General Fund | 51,166 | 256 | 6/28/2004 |
| 61 | PRINTING ASSISTANT | 1 | General Fund | 44,687 | 256 | 6/28/2004 |
| 62 | PRINTING ASSISTANT | 1 | General Fund | 35,697 | 256 | 7/1/2009 |
| Maintenance | | | | | | |
| 438 | DIRECTOR - MAINTENANCE | 1 | General Fund | | | 6/28/2004 |
| 205 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 84 | DRAFTING SPECIALIST | 1 | General Fund | 59,453 | 256 | 6/28/2004 |
| 91 | ENERGY SYS OPERATOR/DISPATCHER | 1 | General Fund | 52,756 | 256 | 6/28/2004 |
| 88 | HVAC TECHNICIAN | 1 | General Fund | 51,528 | 256 | 6/28/2004 |
| 86 | HVAC TECHNICIAN | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 87 | HVAC TECHNICIAN | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 89 | HVAC TECHNICIAN | 1 | General Fund | 42,619 | 256 | 6/28/2004 |
| 90 | HVAC TECHNICIAN | 1 | General Fund | 43,274 | 256 | 6/28/2004 |
| 85 | HVAC TECHNICIAN | 1 | General Fund | 53,064 | 256 | 6/28/2004 |
| 439 | HVAC TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 440 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 399 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 95 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 58,593 | 256 | 6/28/2004 |
| 97 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 98 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 49,029 | 256 | 6/28/2004 |
| 96 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 94 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 59,453 | 256 | 6/28/2004 |
| 446 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 46,203 | 256 | 6/28/2004 |
| 376 | MAINT WAREHOUSE WORKER | 1 | General Fund | 40,653 | 256 | 6/28/2004 |
| 444 | MAINTENANCE SUPERVISOR | 1 | General Fund | | | 6/28/2004 |
| 92 | MAINTENANCE SUPERVISOR | 1 | General Fund | 91,990 | 256 | 6/28/2004 |
| 125 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 48,210 | 256 | 6/28/2004 |
| 133 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 132 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 129 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 46,858 | 256 | 6/28/2004 |
| 124 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 39,997 | 256 | 6/28/2004 |
| 131 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 49,951 | 256 | 6/28/2004 |
| 128 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 123 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 127 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 47,555 | 256 | 6/28/2004 |
| 126 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 37,581 | 256 | 6/28/2004 |
| 130 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 47,555 | 256 | 6/28/2004 |
| 134 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 104 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 15,834 | 256 | 6/28/2004 |
| 105 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 55,398 | 256 | 6/28/2004 |
| 101 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 54,088 | 256 | 6/28/2004 |
| 99 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 51,528 | 256 | 6/28/2004 |
| 103 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 55,398 | 256 | 6/28/2004 |
| 102 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 100 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 49,029 | 256 | 6/28/2004 |
| 445 | MAINTENANCE TECHNICIAN II | 1 | General Fund | | | 6/28/2004 |
| 447 | MAINTENANCE TECHNICIAN II | 1 | General Fund | | | 6/28/2004 |
| 458 | MAINTENANCE TECHNICIAN III | 1 | General Fund | | | 6/28/2004 |
| 121 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 120 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 115 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 108 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 53,331 | 256 | 6/28/2004 |
| 118 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,824 | 256 | 6/28/2004 |
| 111 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 107 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 122 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 116 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 51,528 | 256 | 6/28/2004 |
| 113 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,824 | 256 | 6/28/2004 |
| 114 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 44,380 | 256 | 6/28/2004 |
| 110 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 50,278 | 256 | 6/28/2004 |
| 106 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 117 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,824 | 256 | 6/28/2004 |
| 112 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 50,278 | 256 | 6/28/2004 |

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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|------------------------------------|---|-----|---------------------------|------------------|----------|---------------|
| 456 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | | | 6/28/2004 |
| 457 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | | | 6/28/2004 |
| 329 | WORK CONTROL COORDINATOR | 1 | General Fund | 21,288 | 256 | 6/28/2004 |
| Operations | | | | | | |
| 385 | DIRECTOR - PLANT OPERATIONS | 1 | General Fund | 86,896 | 215 | 6/28/2004 |
| 210 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 43,950 | 256 | 6/28/2004 |
| 460 | CUSTODIAL EQUIPMENT MECHANIC | 1 | General Fund | 39,424 | 256 | 6/28/2004 |
| 165 | CUSTODIAL SERVICES TRAINER | 1 | General Fund | 62,220 | 256 | 6/28/2004 |
| 164 | CUSTODIAL SERVICES TRAINER | 1 | General Fund | 59,638 | 256 | 6/28/2004 |
| 461 | GROUNDWORKS EQUIPMENT MECHANIC | 1 | General Fund | 48,210 | 256 | 6/28/2004 |
| 166 | GROUNDWORKS SUPERVISOR | 1 | General Fund | 61,727 | 256 | 6/28/2004 |
| 182 | GROUNDWORKS WORKER I | 1 | General Fund | 13,700 | 256 | 9/26/2005 |
| 179 | GROUNDWORKS WORKER I | 1 | General Fund | 32,891 | 256 | 6/28/2004 |
| 181 | GROUNDWORKS WORKER I | 1 | General Fund | 32,358 | 256 | 6/28/2004 |
| 180 | GROUNDWORKS WORKER I | 1 | General Fund | 31,826 | 256 | 6/28/2004 |
| 174 | GROUNDWORKS WORKER II | 1 | General Fund | 33,812 | 256 | 6/28/2004 |
| 176 | GROUNDWORKS WORKER II | 1 | General Fund | 36,127 | 256 | 6/28/2004 |
| 178 | GROUNDWORKS WORKER II | 1 | General Fund | 46,449 | 256 | 6/28/2004 |
| 173 | GROUNDWORKS WORKER II | 1 | General Fund | 35,041 | 256 | 6/28/2004 |
| 177 | GROUNDWORKS WORKER II | 1 | General Fund | 45,752 | 256 | 6/28/2004 |
| 462 | GROUNDWORKS WORKER II | 1 | General Fund | 22,038 | 161 | 6/28/2004 |
| 172 | GROUNDWORKS WORKER II | 1 | General Fund | 34,304 | 256 | 6/28/2004 |
| 175 | GROUNDWORKS WORKER II | 1 | General Fund | 37,130 | 256 | 6/28/2004 |
| 469 | CUSTODIAN | 1 | General Fund | | | 6/28/2004 |
| 484 | IAKSS LEAD CUSTODIAL SERV WRKR | 1 | General Fund | 40,264 | 256 | 1/18/2013 |
| 483 | IAKSS LEAD CUSTODIAL SERV WRKR | 1 | General Fund | 48,845 | 256 | 6/28/2004 |
| 167 | LEAD GROUNDWORKS EQUIPMENT MECHANIC | 1 | General Fund | 52,224 | 256 | 6/28/2004 |
| 168 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 48,824 | 256 | 6/28/2004 |
| 170 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 169 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 46,428 | 256 | 6/28/2004 |
| 171 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 39,567 | 256 | 6/28/2004 |
| 185 | LEAD UTILITY WORKER | 1 | General Fund | 49,500 | 256 | 6/28/2004 |
| 186 | LEAD UTILITY WORKER | 1 | General Fund | 48,824 | 256 | 6/28/2004 |
| 184 | LEAD UTILITY WORKER | 1 | General Fund | 41,595 | 256 | 6/28/2004 |
| 187 | LEAD UTILITY WORKER | 1 | General Fund | 40,960 | 256 | 6/28/2004 |
| 183 | UTILITY SERVICES SUPERVISOR | 1 | General Fund | 53,535 | 256 | 6/28/2004 |
| 190 | UTILITY WORKER I | 1 | General Fund | 40,264 | 256 | 6/28/2004 |
| 189 | UTILITY WORKER I | 1 | General Fund | 40,264 | 256 | 6/28/2004 |
| 191 | UTILITY WORKER I | 1 | General Fund | 37,130 | 256 | 6/28/2004 |
| 188 | UTILITY WORKER II | 1 | General Fund | 39,424 | 256 | 6/28/2004 |
| 254 | VEHICLE MECHANIC II | 1 | General Fund | 62,238 | 256 | 6/28/2004 |
| Risk Management | | | | | | |
| 336 | DIRECTOR - RISK MANAGEMENT | 1 | General Fund | 106,272 | 245 | 6/28/2004 |
| 540 | ASSOCIATE DIRECTOR OF SAFETY AND SECURITY | 1 | General Fund - SAFE | 54,083 | 245 | 12/4/2018 |
| 289 | CONSTRUCTION BUDGET ANALYST | 1 | General Fund | 61,727 | 256 | 6/23/2008 |
| 406 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 79,250 | 219 | 7/1/2010 |
| 74 | HEALTH SERVICES COORDINATOR | 1 | General Fund | 87,350 | 245 | 7/1/2012 |
| 316 | SCHOOL ENERGY MANAGER | 1 | General Fund | 66,548 | 245 | 7/1/2010 |
| 340 | SUPV - SAFETY HEALTH ENVIRON | 1 | General Fund | 104,572 | 245 | 6/28/2004 |
| 293 | WORKERS COMP ANALYST | 1 | General Fund | 54,374 | 256 | 6/28/2004 |
| Food Service | | | | | | |
| 334 | DIRECTOR - FOOD SERVICE | 1 | Food Service | 116,352 | 245 | 6/28/2004 |
| 65 | ACCOUNT SPECIALIST | 1 | Food Service | 44,687 | 256 | 6/28/2004 |
| 463 | DISTRICT CHEF | 1 | Food Service | 39,283 | 220 | 6/28/2004 |
| 303 | FOOD SERVICE BUDGET ANALYST | 1 | Food Service | 40,919 | 256 | 6/28/2004 |
| 73 | FOOD SERVICE COORDINATOR | 1 | Food Service | 81,261 | 245 | 6/28/2004 |
| 263 | FOOD SERVICE DELIVERY DRIVER | 1 | Food Service | 37,601 | 256 | 7/1/2006 |
| 475 | FOOD SERVICE PROGRAM ASST II | 1 | Food Service | 37,382 | 220 | 6/28/2004 |
| 479 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 49,298 | 220 | 7/1/2006 |
| 478 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 47,837 | 220 | 7/1/2006 |
| 481 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 40,198 | 220 | 7/1/2006 |
| 480 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 45,549 | 220 | 7/1/2016 |
| 476 | FOOD SERVICE TRAINER | 1 | Food Service | 35,629 | 190 | 6/28/2004 |
| 357 | IAKSS OFFICE ASSISTANT II | 1 | Food Service | 31,252 | 256 | 6/28/2004 |
| 93 | LEAD MAINTENANCE TECHNICIAN | 1 | Food Service | 59,453 | 256 | 11/3/2017 |
| 482 | MAINTENANCE TECHNICIAN III | 1 | Food Service | 32,350 | 206 | 6/29/2004 |
| 109 | MAINTENANCE TECHNICIAN III | 1 | Food Service | 48,824 | 256 | 6/30/2004 |
| 119 | MAINTENANCE TECHNICIAN III | 1 | Food Service | 45,036 | 256 | 6/30/2004 |
| 151 | IAKSS MICROCOMPUTER SPECIALIST | 1 | Food Service | 61,583 | 256 | 9/22/2008 |
| 198 | PURCHASING TECHNICIAN | 1 | Food Service | 59,372 | 256 | 7/1/2016 |
| Deleted Positions - 2018-19 | | | | | | |
| | ASSOC DIR FED STATE MAGNET PRG | 1 | Title II and General Fund | | | |
| | SCHOOL BASED INSTR FACILITATOR | 1 | General Fund | | | |

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|----------------------------------|---|-----|---------------------------|------------------|----------|---------------|
| | INSTRUCTIONAL COORDINATOR | 1 | General Fund | | | |
| | ASSOCIATE DIRECTOR - LOGISTICS | 1 | General Fund | | | |
| | SPECIAL PROJECT INTERN | 1 | General Fund | | | |
| | CENTRAL MEDIA LIBRARIAN | 1 | General Fund | | | |
| Added Positions - 2018-19 | | | | | | |
| | INSTRUCTIONAL INNOVATION SPECIALIST | 1 | Title I, Striving Readers | | | 7/1/2018 |
| | PRINCIPAL FOR SPECIAL PROJECTS | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS | 1 | General Fund | | | 7/1/2018 |
| | DW STEM LEARNING COACH | 1 | TITLE IV | | | 7/1/2018 |
| | DW STEM LEARNING COACH | 1 | TITLE IV | | | 7/1/2018 |
| | IAKSS SYSTEMS ANALYST | 1 | TITLE IV | | | 7/1/2018 |
| | SCHOOL BASED INSTRUCTIONAL SPECIALIST | 6 | General Fund | | | 9/27/2018 |
| | DW SAFE CRISIS MGMT SPECIALIST | 1 | General Fund - SAFE | | | 10/3/2018 |
| | INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT | 1 | General Fund | | | 10/9/2018 |
| | BOARD CERTIFIED BEHAVIOR ANALYST | 2 | General Fund - SAFE | | | 10/26/2018 |
| | ASSOCIATE DIRECTOR OF SAFETY AND SECURITY | 1 | General Fund - SAFE | | | 12/4/2018 |