



Board of Education Regular Meeting

Norsworthy Auditorium
March 25, 2019
6:00 PM

| | |
|---|------------------|
| A. CALL TO ORDER | Stephanie Spires |
| 1. Roll Call | |
| B. EXTEND WELCOME TO GUESTS | |
| C. MOMENT OF SILENCE | |
| D. PLEDGE OF ALLEGIANCE | Daryl Love |
| E. READING OF MISSION STATEMENT | Daryl Love |
| Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society. | |
| F. APPROVAL OF AGENDA | |
| Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion. | |
| 1. Addendum: | |
| a. _____ | |
| b. _____ | |
| 2. Deletions: | |
| a. _____ | |
| b. _____ | |
| G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS: | |
| 1. Introductions | |
| a. Teacher Representative: Jennifer Salsman, Garden Springs Elementary | |
| b. Student Representative: Abigail Wheatley, Paul Laurence Dunbar High School | |
| c. Classified Staff Representative: Paris Sims, Southern Middle | |
| 2. Student Performance | |
| a. Performance, The Academy For Leadership at Millcreek Elementary School Choir | |
| 3. Recognitions | |
| a. Recognition, Brayden Giannone, Lafayette High School, Runner-Up, 2019 KHSAA State Wrestling Championships | |
| b. Recognition, Toby Rasmussen, Lafayette High School, First Place, 2019 Japanese Speech Contest | |
| c. Recognition, Rachel Klinker, Tates Creek High, First Place, 2019 KHSAA State Swimming and Diving Championships | |

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|--|------------------|
| d. Recognition, Van McKinley, Henry Clay High, First Place, 2019 KHSAA State Swimming and Diving Championships | |
| e. Recognition, Matthew Street, Henry Clay High, Runner-Up, 2019 KHSAA State Swimming and Diving Championships | |
| f. Recognition, Noah Richter, Henry Clay High, Diving Coach of the Year, 2019 KHSAA State Swimming and Diving Championships | |
| g. Recognition, Several Students, 2019 State Senior Beta Convention | |
| h. Recognition, Several Students, 2019 State Junior Beta Convention | |
| i. Recognition, Several Students, 2019 Kentucky Educational Speech and Drama Association State Tournament | |
| j. Recognition, Sarah Payne, Bryan Station Middle School, 2019 Outstanding Director | |
| k. Recognition, Several Students, 2019 U.S Presidential Scholar Program Candidate | |
| 4. Proclamations | |
| a. Autism Awareness Month | Stephanie Spires |
| b. Occupational Therapy Month | Ray Daniels |
| c. School Library Month | Tyler Murphy |
| d. Administrative Professionals Week | Daryl Love |
| e. Public School Volunteer Week | Will Nash |
| f. Student Leadership Week | Ray Daniels |
| H. REPORTS AND COMMUNICATIONS: | |
| 1. Progress Reports | |
| a. Superintendent's Report | Emmanuel Caulk |
| 1. Academic Services | |
| 2. Equity Report | Miranda Scully |
| 3. Operations & Support | Myron Thompson |
| 4. Comprehensive 10 Point Safety Investment Plan | |
| 2. Remarks by Citizens (persons who have signed up to speak): | |
| Fayette County Board of Education Policy 01.45 states, | |
| <p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p> <p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p> | |
| a. There are two opportunities for the public to address the Board: | |
| At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making | |

their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

I. APPROVAL OF ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the February 11, 2019 Board Planning Meeting
2. Minutes of the February 25, 2019 Regular Board Meeting

J. APPROVAL OF CONSENT ITEMS:

- | | |
|--|---------------------------|
| 1. Award of Bids/Proposals | John White/Myron Thompson |
| 2. Post Approval Report | Rodney Jackson |
| 3. Professional Leave by District Personnel | Jennifer Dyar |
| 4. Special and Other Leaves of Absence | Jennifer Dyar |
| 5. Requests From Principals For Extended Trips | Chiefs of Schools |
| 6. Shortened School Days - Special Education | Amanda Dennis |
| 7. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School BG# 18-256 | Myron Thompson |
| 8. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School BG# 18-320 | Myron Thompson |
| 9. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School BG# 18-322 | Myron Thompson |
| 10. Approval of a Proposed Change Order (No. Seven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185 | Myron Thompson |
| 11. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School BG# 18-321 | Myron Thompson |
| 12. Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to Columbia Gas of Kentucky on the Clays Mill Elementary Property | Myron Thompson |
| 13. Approval of Waiver Requests to Kentucky Department of Education / Kentucky State Board of Education for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163 | Myron Thompson |

K. APPROVAL OF ACTION ITEMS:

- | | |
|--|---------------------------|
| 1. Resolution Relating to the Financing of Certain School Improvements | John White/Myron Thompson |
| 2. CONTRACT - Jim Mulvihill | Heather Bell |
| 3. Monthly Financial Reports | Rodney Jackson |

L. INFORMATIONAL ITEMS:

| | |
|---------------------------------|----------------|
| 1. School Activity Funds Report | Rodney Jackson |
| 2. Personnel Changes | Jennifer Dyar |
| 3. Budget Transfer Report | Julane Mullins |
| 4. Interfund Transfer Report | Julane Mullins |
| 5. Position Control Document | Julane Mullins |
| M. ORAL COMMUNICATIONS: | |

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated March 25, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

PROCLAMATION CELEBRATING APRIL 2019 AS AUTISM AWARENESS MONTH

WHEREAS, autism spectrum disorders can affect anyone, regardless of race, ethnicity, gender, or socioeconomic background, and are the fastest growing developmental disability in the United States, affecting 1 in 59 children; and

WHEREAS, autism is the result of a neurological disorder that impacts the functioning of the human brain and the social, communication and behavioral skills of those affected; and

WHEREAS, every student in the Fayette County Public Schools has unique gifts and talents and our commitment is to provide educational opportunities for students with autism that help them reach their extraordinary potential; and

WHEREAS, children with autism benefit from interventions, therapies, classroom instruction, and support, which increase their ability to achieve at high levels and graduate college and career ready; and

WHEREAS, our school district remains committed to meeting the needs of students with autism and strives to offer a systematic and systemic approach to boosting every child's educational outcomes.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby express their deep appreciation to all employees who support students with autism as integral members of the "It's About Kids" team and join the rest of the nation in celebrating April 2019 as Autism Awareness Month.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

**PROCLAMATION CELEBRATING APRIL 2019 AS OCCUPATIONAL THERAPY
MONTH**

WHEREAS, school occupational therapists throughout the Fayette County Public Schools are key members of the educational team preparing our children for the future; and

WHEREAS, occupational therapy is the science of helping people of all ages live life to its fullest, by promoting health, preventing injury, and teaching them how to overcome the social, emotional and physical effects of illness, injury and impairment; and

WHEREAS, through direct and indirect services, assistive technology and environmental modifications, school occupational therapists help students facing physical, cognitive or mental health challenges that can affect their school performance and health; and

WHEREAS, school-based occupational therapy assessment and intervention focuses on helping kids participate in the activities of daily living and learning, achieve in the classroom, develop appropriate relationships, build independence and pursue the interests and skills necessary for transition to life after graduation; and

WHEREAS, school occupational therapists look at the whole picture when it comes to planning and delivering student intervention, collaborating with parents, teacher and other educational staff members to help students achieve academic success.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our school occupational therapists for all they do to support our students and schools as integral members of the “It’s About Kids” team and hereby join the rest of the nation in celebrating April 2019 as Occupational Therapy Month.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING APRIL 2019 AS SCHOOL LIBRARY MONTH

WHEREAS, school libraries can be wondrous places where books come to life, children grow to love reading, imagination runs wild and information is available to everyone who seeks it; and

WHEREAS, today's students are the authors and illustrators of stories yet to be told, the researchers of discoveries yet to be made and the inventors of breakthroughs yet to be imagined, and school libraries are uniquely suited to cultivate creativity, free expression and storytelling; and

WHEREAS, school libraries offer an environment conducive to reading and learning, critical thinking, creative expression, investigation and research, professional growth, and curriculum development and enhancement; and

WHEREAS, learning to become effective users of information and ideas is essential as our students prepare for a future characterized by change; and

WHEREAS, libraries are places of opportunity and lifelong learning, offering free access to all and contributing to the individual growth and development of all students while fostering both excellence and equity in education.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our school media specialists and library support staff for all they do to support our students and schools as integral members of the "It's About Kids" team and hereby join the rest of the nation in celebrating April 2019 as School Library Month.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING APRIL 21 - 27, 2019 AS
ADMINISTRATIVE PROFESSIONALS WEEK

- WHEREAS,** administrative professionals play an essential role in coordinating the office operations in schools and departments throughout the Fayette County Public Schools, efficiently handling the day-to-day routines that keep our district running smoothly; and
- WHEREAS,** the work of administrative professionals today requires advanced knowledge and expertise in communications, computer software, office technology, project management, organization, customer service and other vital office management responsibilities; and
- WHEREAS,** administrative professionals are critical public relations ambassadors, representing the face of our schools and district to the thousands of parents, community members, and students who walk in the door or call on the telephone; and
- WHEREAS,** every day in the Fayette County Public Schools, administrative professionals work behind the scenes to ensure bills are paid, student and employee attendance is tracked, repairs are scheduled, questions are answered, payroll is processed and a host of other critical functions are fulfilled; and
- WHEREAS,** words seem inadequate to fully express our gratitude for the expertise and dedication of the district's administrative professionals, their vital contributions and commitment to teamwork, and their willingness to learn and accept new challenges and opportunities.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our administrative professionals for all they do to support our students and schools as integral members of the "It's About Kids" team and hereby join the rest of the nation in celebrating April 21 - 27, 2019 as Administrative Professionals Week.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING APRIL 22 - 26, 2019 AS
PUBLIC SCHOOL VOLUNTEER WEEK

WHEREAS, it takes an entire community to ensure the success of our public schools and every day in our schools, dedicated volunteers give of their time and talents; and

WHEREAS, volunteers assist teachers and staff with the day-to-day activities involved in providing a balanced education for students and are an important part of a team that strives to ensure that each and every one of our students succeeds; and

WHEREAS, throughout the school year, volunteers serve schools in Fayette County as chaperones, mentors, after-school tutors, guest readers, club leaders, booster club members, PTA and PTSA members, guest speakers, classroom helpers, school-based decision making council representatives, homeroom parents, athletic coaches, and in countless other ways; and

WHEREAS, our committed volunteers raise money, produce newsletters, write grants, work in offices, libraries, classrooms and cafeterias, direct traffic, organize service projects, run afterschool activities, clubs and programs, coordinate incentive and rewards programs, build playgrounds and ball fields, plan school carnivals, festivals and book fairs, get involved in parent organizations, and much more; and

WHEREAS, the active involvement and support of parents, families and community members plays a huge role in the success of our schools and helps keep the focus on what's best for students.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our volunteers for all they do to support our students and schools as integral members of the "It's About Kids" team and hereby join the rest of the nation in celebrating April 22 - 26, 2019 as Public School Volunteer Week.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

PROCLAMATION CELEBRATING APRIL 21 - 27, 2019 AS
NATIONAL STUDENT LEADERSHIP WEEK

- WHEREAS,** schools throughout Fayette County sponsor student leadership activities in order to provide students with vital experience in exercising a voice in matters of common concern, reconciling diverse interests, and selecting leaders; and
- WHEREAS,** increasing student engagement in schools has a direct correlation with higher grades and lower drop-out rates; and
- WHEREAS,** strengthening avenues for student voice and empowerment has the potential to positively transform our schools because, as our primary customers, students can offer unique insights and suggestions for improvement; and
- WHEREAS,** student leaders are a positive influence on their peers, modeling good character and scholarship in and out of the classroom, and serve as change agents to improve the overall climate and academic performance levels of their schools; and
- WHEREAS,** National Student Leadership Week serves as an ideal time to bring attention to the important and integral contributions that student leaders and all student activities make in our nation's schools.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation for student leaders in our schools and support their training and activities as they prepare themselves for their future stations as leaders of our city, state, and nation, and hereby join the rest of the nation in celebrating April 21 - 27, 2018 as National Student Leadership Week.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
February 11, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 PM on February 11, 2019 with the following members present:

Attendance Taken at 5:32 PM:

Present Board Members:

Mr. Raymond Daniels
Mr. Daryl Love
Mr. Tyler Murphy
Mr. Will Nash

Absent Board Members:

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on February 11, 2019. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Ray Daniels called the meeting to order at 5:30 p.m.

A.1. Roll Call

B. EXTEND WELCOME TO GUESTS

Ray Daniels extended a welcome to guests at the planning meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

F.1. Addendum:

F.1.a. _____

80311

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

Ray Daniels welcomed teacher representative, Kyle Lee, student representative, Isaac Martin, and classified staff representative, Joe Clift.

G.1.a. Teacher Representative: Dr. Kyle Lee, STEAM Academy

G.1.b. Student Representative: Isaac Martin, Lafayette High School

G.1.c. Classified Representative: Joe Clift, Plant Operations

G.2. Student Performance

G.2.a. Performance, Tates Creek High Orchestra

G.3. Recognitions

G.3.a. Recognition, Thomas Lister, Beaumont Middle, First Place, "The Write Stuff" contest

G.3.b. Recognition, Paul Laurence Dunbar Academic Team, First Place, 3-2-1 Quiz Bowl

G.3.c. Recognition, Beaumont Middle Academic Team, Second Place, 3-2-1 Quiz Bowl

G.3.d. Recognition, Robyn Wilson, Winburn Middle School, 2019 Outstanding Educator Award

G.3.e. Recognition, LaDonda Porter, Beaumont Middle, 2019 Middle School Physical Education Teacher of the Year

G.3.f. Recognition, 2019 National Board Certified Teachers

G.4. Proclamations

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Superintendent Caulk welcomes our student, teacher and classified representatives. He provided an overview of the regular board meeting scheduled February 25, 2019.

Doug Adams and staff from student support services shared information as part of the new board member orientation. Darryl Thompson shared information on Equity as part of the new board member orientation.

H.1.a.1. Academic Services

H.1.a.2. Equity Report

H.1.a.3. Operations & Support

H.1.a.4. Comprehensive 10-Point Safety Investment Plan

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Declaration of Surplus

J.3. Post Approval Report Placeholder

J.4. Special and Other Leaves of Absence

J.5. Shortened School Days - Special Education

J.6. Approval of the Construction Documents and Approval to Advertise for the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153

J.7. Approval of the Design Development and Construction Documents and Approval to Advertise for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108

J.8. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121

J.9. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122

J.10. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123

J.11. Approval of Design Development Documents for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

K. APPROVAL OF ACTION ITEMS:

K.1. Award of Bids/Proposals BSHS security

Motion Passed: *A motion is in order to approve awarding contract for Bryan Station High School Security Services, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

| | |
|-------------------------------|--------|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Absent |

K.2. Requests from Principals for Extended Trips

Motion Passed: *A motion is in order to approve the extended trip requests as listed, passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

| | |
|-------------------------------|--------|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Absent |

K.3. Professional Leave by District Personnel

Motion Passed: *A motion is in order to approve the professional leave as indicated, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

80313

| | |
|-------------------------------|--------|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Absent |

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. Name for the New Elementary School

Discussion:

Josh Williams and Lisa Smith presented the process for naming the new elementary school. A naming committee has been selected. The first meeting was on February 7, 2019. Next meeting is February 19, 2019. The committee will make a recommendation to the Fayette County Board of Education on February 25, 2019.

L.2. 04.9 A.P. 1 - Audit Procedures

Discussion:

John White, Rodney Jackson, and David Osborne Audit committee chair presented information on soliciting audit services, & procedure 04.9 AP.1 audit procedures. The Board policy 01.51 states that when the board adopts an entirely new policy manual, the required new or revised administrative procedures shall be presented within (3) months of adoption of the policy manual/update unless the Board minutes specify an alternative date for completion.

L.3. Monthly Financial Reports Placeholder

L.4. School Activity Funds Report Placeholder

L.5. Personnel Changes

L.6. Budget Transfer Report

L.7. Interfund Transfer Report

L.8. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

O.1. Reconvene in Open Session

P. ADJOURNMENT:

Adjournment - 7:43p.m.

Motion Passed: *Approval to adjourn the meeting at 7:43 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

| | |
|-------------------------------|--------|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Absent |

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
February 25, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on February 25, 2019 with the following members present:

Attendance Taken at 5:59 p.m.:

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Ms. Stephanie Spires called the meeting to order at 6 p.m.

B. EXTEND WELCOME TO GUESTS

Ms. Stephanie Spires welcomed guests at the regular meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

Mr. Tyler Murphy led the Pledge of Allegiance.

E. READING OF MISSION STATEMENT

Mr. Tyler Murphy read the Mission Statement.

F. APPROVAL OF AGENDA

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

80316

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

F.1. Addendum:**F.1.a.** _____**F.1.b.** _____**F.2. Deletions:****F.2.a.** _____**F.2.b.** _____**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:****G.1. Introductions**

Ms. Stephanie Spires introduced the teacher, student and classified staff representatives.

G.1.a. Teacher Representative: Kyle Lee, STEAM Academy

Dr. Kyle Lee is currently the Administrative Dean at STEAM Academy. Before coming to Fayette County, Dr. Lee was the Academic Standards Coordinator in the Division of Program Standards, Office of Teaching and Learning, at the Kentucky Department of Education and served as Principal at Hearn Elementary School in Frankfort, Kentucky. With teaching experiences ranging from kindergarten through 12th grade, in urban inner-city schools and rural area school districts in Kentucky and Tennessee, Dr. Lee understands and values the role education has in shaping the world. Dr. Lee's education background includes a doctoral degree in educational leadership from the University of Kentucky, Rank I superintendent's certification from the University of Kentucky, a master's degree in educational administration - principalship, from the University of the Cumberlands, and a bachelor's in music education from Morehead State University. As a continuous learner, leader, and thinker, Dr. Lee enjoys staying up-to-date on educational research and practice and has contributed to the education knowledge base through several publications.

G.1.b. Student Representative: Isaac Martin, Lafayette High School

Isaac Martin is a junior at Lafayette High School, and is in both the SCAPA and Pre-Engineering programs. In SCAPA he is a strings major; he has been playing the violin for 11 years. He is a first violin in the Central Kentucky Youth Orchestra and symphony orchestra, and has been chosen for the Kentucky All-State Orchestra for three years running. He played in the pit orchestra for two Lafayette musicals, and volunteers with Lafayette's Gig Group. On the academic side, Isaac carries a weighted GPA of 4.76, earned a perfect composite score of 36 on the ACT as a junior, and is a member of Mu Alpha Theta, the math honorary organization. He participates in a number of other extracurricular activities, including Beta Club, Academic Team, and STLP, and serves as an assistant coach for the SCAPA Bluegrass Middle School Math Counts Team.

G.1.c. Classified Representative: Joe Clift, Plant Operations

Joe Clift has been with Plant Operations since 2013. He is a valued employee and is a true asset to the department and school district. Joe is on the playground crew and he goes above and beyond to make sure that all of the playgrounds are structurally sound and safe for the students of Fayette County Public Schools to enjoy. He takes pride in his work and it shows. Joe was born and raised in Lexington, and is a graduate of Bryan Station High School. He and his lovely girlfriend Arin, have huge hearts and are parents to two sweet rescue dogs. Joe is now a resident of Georgetown. He is a diehard U.K fan, loves to play golf and spend time with his family and friends.

G.2. Student Performance

G.2.a. Performance, Bates Creek High Orchestra

The Bates Creek High School Advanced Orchestra is an audition-only performance ensemble that plays a wide range of music from classical to contemporary. Orchestra alumni have received thousands of dollars in music scholarships to various universities, and some of the current students are working toward music careers. They performed "Darkened Shadows" by Jeremy Reznicow. The orchestra students are under the direction of Ben McWhorter.

G.3. Recognitions

G.3.a. Recognition, Thomas Lister, Beaumont Middle, First Place, "The Write Stuff" contest

Sixth-grader Thomas Lister of Beaumont Middle School earned first-place honors in "The Write Stuff" contest sponsored by Gilda's Club/Kentuckiana, which is an affiliate of the cancer-support community. In his video entry, Thomas shared about his mother's battle with leukemia and how humor and his aunt help bolster the family's spirits. "The Write Stuff" is an annual statewide competition for teens facing cancer themselves or through someone they know and love. Students can submit an essay, poetry, visual art, or video. Gilda's Club recognized the top entries last month in Louisville.

G.3.b. Recognition, Paul Laurence Dunbar Academic Team, First Place, 3-2-1 Quiz Bowl

Fayette County Public Schools boasted two nationally ranked first-place teams and a runner-up in the fall's 3-2-1 quiz bowl competition designed by Questions Unlimited and coordinated by the National Academic Association. The contests feature short-answer questions with an audio/visual element accessed online. Paul Laurence Dunbar bested 174 other high school teams to wrap up the number-one national and state positions. Dunbar's team is under the leadership of Ben Crawford and Susan Magendanz.

G.3.c. Recognition, Beaumont Middle Academic Team, Second Place, 3-2-1 Quiz Bowl

In the middle school division, Beaumont placed second nationally, and in the elementary division, a team of sixth-graders from Beaumont took first-place honors. The top teams qualify for the 2019 National Academic Championships, which will run in late May and early June. The Beaumont students are coached by Sangetta Kadambi.

G.3.d. Recognition, Robyn Wilson, Winburn Middle School, 2019 Outstanding Educator Award

Winburn Middle School received the 2019 Outstanding Education to the Beef Industry Service Award, presented by the Kentucky Beef Council. To earn this honor, one must go above and beyond in educating youth or the public about the science and practices of the beef industry. Winburn's award saluted the collaboration between Robyn Wilson's Food Science class and Ruth Ann Layne's Agri-Science class. It also recognized Wilson's ongoing efforts to provide interactive and accurate beef education to her students for the past several years.

G.3.e. Recognition, LaDonda Porter, Beaumont Middle, 2019 Middle School Physical Education Teacher of the Year

Beaumont's LaDonda Porter is the state's 2019 Middle School Physical Education Teacher of the Year. This honor comes from the Kentucky Association for Health, Physical Education, Recreation, and Dance. LaDonda earned a bachelor's degree in physical and health education from the University of Kentucky and a master's degree in library science from Eastern Kentucky University. A native of Richmond, she has taught at Beaumont for 13 years. She also serves as the school's athletics director, girls' track coach, intramurals coordinator, and as the district representative for middle school track and field.

G.3.f. Recognition, 2019 National Board Certified Teachers

The most prestigious credential a teacher can earn is National Board Certification. This voluntary assessment program recognizes and rewards great teachers after measuring their classroom practices against

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high and rigorous standards. To earn the certification, teachers must build a portfolio that includes student work samples, videos reflecting their teaching style, teaching materials, and documentation of their subject-area knowledge. Fayette County Public Schools is proud to salute 17 teachers who have earned National Board Certification this school year. Jacob Ball of Locust Trace AgriScience Center; Amy Beall, Stonewall Elementary; Kathryn Carter, Dixie Magnet Elementary; Elizabeth Churchill, Stonewall Elementary; Shellie Fuqua, Bryan Station High; Katie Grigsby, Veterans Parks Elementary; Amanda Holt, Paul Laurence Dunbar High; Leigh Kelley, Deep Springs Elementary; Rosemarie Lefevers, Stonewall Elementary; Jennifer McClanahan, Lafayette High; Chasity Ogle, Squires Elementary; Jennifer Prall, Bates Creek High; Daphne Robinson, Jessie Clark Middle; Linda Smith, Liberty Elementary; Kelly Smoroske, Glendover Elementary; Kathleen Walker, Bates Creek Elementary; and Amanda Wright, Lafayette High.

G.3.g. Recognition, 212 Degree Awards

This month FCPS recognized staff from our transportation department who have been doing double duty by substituting as bus drivers for uncovered routes in order to make sure our students get home safely.

G.4. Proclamations

G.4.a. Athletic Training Month

University of Kentucky's Director of Outreach and Athletic Training Services Rob Ullery read the athletic training month proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Athletic Training month passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

G.4.b. Music in Our Schools Month

District 7 Middle School Music Teacher of the Year Chip Weitkamp read the Music in Our Schools month proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Music in Our Schools month passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

G.4.c. Professional Social Work Month

FCPS Coordinator of ESS, Social Work, & School Mental Health Services Shericka Smith read the Professional Social Work month proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating Professional Social Work Month passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

G.4.d. Read Across America Day

Fayette County Education Association President Jessica Hiler read the Read Across America day proclamation.

Motion Passed: *A motion is in order to adopt the proclamation celebrating Read Across America Day, passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

G.4.e. National Foreign Language Week

FCPS World Language Specialist Lauren Roche' Youngsworth read the National Foreign Language Week proclamation.

Motion Passed: *A motion is in order to adopt the proclamation celebrating National Foreign Language Week passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Superintendent Caulk congratulated the students and staff who were honored during the board meeting. He also welcomed our student, teacher and classified representatives.

Steve Hill shared the 2018-2019 calendar updates. He stated we have currently missed three days due to weather and illness. The district will use March 15, May 29 and May 30, 2019 as makeup days for students and staff, making May 30, 2019 the last day of school for students. Graduation dates will be set after the threat of winter weather has passed.

H.1.a.1. Academic Services

H.1.a.2. Equity Report

Miranda Scully introduced artists Marshall Fields and Marjorie Guyon, who shared information about a public art project called "I was Here," designed to honor the Cheapside St. in Lexington and the role it played in the enslavement of people.

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H.1.a.3. Operations & Support

Myron Thompson provided the monthly construction progress report on the new elementary school under construction on Athens Boonesboro Road, which is 48% complete.

H.1.a.4. Comprehensive 10-Point Safety Investment Plan

Members of the district leadership team provided an update on progress made on each of the 10 initiatives in the Comprehensive 10-Point Safety Investment Plan.

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

The following citizens addressed the board” Ron Vissing, Claire Batt, Gary McComas and Charlie Davis.

I. APPROVAL OF ROUTINE MATTERS:

I.1. Minutes of the January 28, 2019 Regular Board Meeting

I.2. Minutes of the January 14, 2019 Board Planning Meeting

Discussion:

Mr. Tyler Murphy requested that the minutes from the January 14, 2019, Planning Meeting reflect his intention to Abstain on items K.1, a Resolution Employing Attorneys, and K.2, the Superintendent's Renewal Contract. Ms. Stephanie Aschmann Spires and FCPS General Counsel clarified that abstentions are counted as a vote with the majority under the law and affirmed that the minutes were correct as presented, but agreed to reflect his intention in the minutes of the February 25, 2019 action meeting.

Motion Passed: *A motion to approve the minutes of the January 14, 2019 planning meeting and the January 28, 2019 regular board meeting, passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

J. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

J.1. Award of Bids/Proposals

J.2. Declaration of Surplus and Intent to Sell

J.3. Post Approval Report

J.4. Professional Leave by District Personnel

J.5. Special and Other Leaves of Absence

J.6. Requests from Principals for Extended Trips

J.7. Shortened School Days - Special Education**J.8. Approval of the Construction Documents and Approval to Advertise for the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153****J.9. Approval of the Design Development and Construction Documents and Approval to Advertise for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108****J.10. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121****J.11. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122****J.12. Approval of Revision to the BG-1 Project Application, Approval of the Construction Documents, and Approval to Advertise for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123****J.13. Approval of Design Development Documents for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163****K. APPROVAL OF ACTION ITEMS:****K.1. Name for the New Elementary School****Discussion:**

Principal Josh Williams shared information on the process used to select a recommendation for naming the new elementary school under construction on Athens Boonesboro Rd. The final four names considered were Cross Plains Elementary, J. Childress Elementary, Jean Ritchie Elementary and Brenda Cowan Elementary. The committee recommended Brenda Cowan Elementary, in honor of Lexington Fire Department Lt. Brenda Cowan, a firefighter on Engine 18, who was Lexington's first black female firefighter and the nation's first black female career firefighter to be killed in the line of duty.

Motion Passed: *A motion to accept the recommendation of the naming committee and select Brenda Cowan Elementary School as the name for the school under construction on Athens-Boonesboro Road, passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

K.2. Extension of Audit Bid**Discussion:**

During the discussion of the extension of the audit bid, a motion to allow public discussion of the communication between the Board and the Board's attorney relating to the audit process passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.

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| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

Motion Passed: *A motion to renew the audit contract with Strothman and Company for the 2018-2019 fiscal year to meet the Kentucky Department of Education deadline of May 28 passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | No |
| Mr. Will Nash | No |
| Ms. Stephanie Aschmann Spires | Yes |

K.3. School-wide Fundraising Projects

Motion Passed: *A motion to approve school-wide fundraising projects as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

K.4. Revision to Audit Policy 04.9

Motion Passed: *A motion to direct the Superintendent to submit proposed revisions to Board Policy 04.9 to KSBA for further review and report back to the Board passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

| | |
|-------------------------------|-----|
| Mr. Raymond Daniels | Yes |
| Mr. Daryl Love | Yes |
| Mr. Tyler Murphy | Yes |
| Mr. Will Nash | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

K.5. Monthly Financial Reports**Discussion:**

Rodney Jackson provided the January monthly financial report. The total revenue was \$333 million and expenditures totaled \$177 million including encumbrances. The total general balance was \$164 million. The total general balance sheet reflected total assets of \$165 million and total liabilities of \$764K.

Motion Passed: *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

- Mr. Raymond Daniels Yes
- Mr. Daryl Love Yes
- Mr. Tyler Murphy Yes
- Mr. Will Nash Yes
- Ms. Stephanie Aschmann Spires Yes

L. INFORMATIONAL ITEMS:

L.1. School Activity Funds Report

L.2. Personnel Changes

L.3. Budget Transfer Report

L.4. Interfund Transfer Report

L.5. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

O.1. Reconvene in Open Session

P. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 8:37 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

- Mr. Raymond Daniels Yes
- Mr. Daryl Love Yes
- Mr. Tyler Murphy Yes
- Mr. Will Nash Yes
- Ms. Stephanie Aschmann Spires Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/18/2019

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

| BID | MAILING ROSTER | DEPARTMENT | RESPONSE – NUMBER RECEIVED |
|--|--|--|---|
| 1. Bid 10-19 Fleet Parts | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Transportation | 14 |
| 2. Bid 15-19 Dishwasher Flight Type for Lafayette High School | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Child Nutrition | 4 |
| 3. RFP 22-19 Copy Paper | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Logistical Services and Purchasing | 4 |

| CONTRACT EXTENSIONS | VENDOR | DEPARTMENT | YEAR OF EXTENSION |
|---|--------------------------------------|-----------------------------|------------------------------|
| 1. Bid 07-17 Asbestos/ Lead Abatement Maintenance & Services | Wireman Construction & Excavation | Risk Management & Safety | 2 |
| 2. Bid 45-17 Boiler Preventive Maintenance | Ivey Mechanical Company Inc | Maintenance | 2 |

AWARD OF BIDS/PROPOSALS

1. Bid 10-19 – Fleet Repair Parts

BACKGROUND AND RATIONALE:

FCPS has need for services of professional and specialized automotive repair parts vendor(s) to support the district buses. In addition to various repair parts, specialized vendors are required for bodywork, frame and wheel alignment, special purpose glass and interior work. This bid provides discounts from vendors to purchase the parts necessary to repair the buses and other district vehicles.

Key to Markings

**### Recommended Bid Award
(Multiple Award)**

Catalog Discount

Bidder

Chalks Truck Parts
Lexington Auto Spring
Truck Pro LLC
George J Hust Company
Bluegrass International
Alton Blakely Ford
Diesel Power Systems
Dukes A& W Enterprises
American Bus & Accessories
Paul Miller Ford
Whayne Supply Company
KOI Auto Parts
Fleet Pride
City Diesel

Discount

50% ###
52-71% ###
30-85% ###
50% ###
25-85% ###
31% ###
0% ###
34-53.9% ###
24-70% ###
Cost +1% ###
15-25% ###
32-61% ###
20-86% ###
0% ###

Allison Transmission

TruckPro LLC

| | |
|---|----------------|
| a. AT545 Rebuilt Allison Transmission | \$1,439.00 ### |
| b. MT643 Rebuilt Allison Transmission | \$1,895.00 ### |
| c. A2000 PTS Rebuilt Allison Transmission | \$2,450.00 ### |
| d. 2500PTS Rebuilt Allison Transmission | \$2,450.00 ### |
| e. 3000PTS Rebuilt Allison Transmission | \$3,662.00 ### |

Brake Shoes

Meritor Brake Shoes 4702QP

| | |
|-------------------------|---------|
| Lexington Auto Spring | \$50.95 |
| TruckPro LLC | \$45.75 |
| Bluegrass International | \$44.58 |
| Whayne Supply | \$44.20 |
| KOI Auto Parts | \$65.53 |

| | |
|-------------|-------------|
| Fleet Pride | \$41.42 ### |
|-------------|-------------|

Meritor Brake Shoes 4707QP

| | |
|-------------------------|-------------|
| Lexington Auto Spring | \$57.80 |
| TruckPro LLC | \$52.53 |
| Bluegrass International | \$44.68 ### |
| Whayne Supply | \$50.19 |
| KOI Auto Parts | \$70.93 |
| Fleet Pride | \$47.02 |

Meritor Brake Shoes 4711QP

| | |
|-------------------------|-------------|
| Lexington Auto Spring | \$88.40 |
| TruckPro LLC | \$82.66 |
| Bluegrass International | \$85.54 |
| Whayne Supply | \$79.90 |
| KOI Auto Parts | \$105.59 |
| Fleet Pride | \$74.85 ### |

Meritor Brake Shoes 4715QP

| | |
|-------------------------|-------------|
| Lexington Auto Spring | \$75.80 |
| TruckPro LLC | \$68.24 |
| Bluegrass International | \$56.47 ### |
| Whayne Supply | \$65.96 |
| KOI Auto Parts | \$87.63 |
| Fleet Pride | \$61.78 |

Meritor Brake Shoes 4720QP

| | |
|-------------------------|-------------|
| Lexington Auto Spring | \$83.50 |
| TruckPro LLC | \$74.96 |
| Bluegrass International | \$48.74 ### |
| Whayne Supply | \$72.46 |
| KOI Auto Parts | \$90.94 |
| Fleet Pride | \$67.88 |

Meritor Brake Shoes 4502QP

| | |
|-------------------------|-------------|
| TruckPro LLC | \$74.23 |
| Bluegrass International | \$86.82 |
| KOI Auto Parts | \$105.15 |
| Fleet Pride | \$67.27 ### |

Meritor Brake Shoes 4707QP

| | |
|-------------------------|-------------|
| TruckPro LLC | \$67.89 ### |
| Bluegrass International | \$88.98 |
| Whayne Supply | \$76.48 |
| KOI Auto Parts | \$112.09 |
| Fleet Pride | \$71.66 |

Meritor Brake Shoes 4711QP

| | |
|-------------------------|-------------|
| TruckPro LLC | \$102.23 |
| Bluegrass International | \$108.54 |
| Whayne Supply | \$100.54 |
| KOI Auto Parts | \$141.09 |
| Fleet Pride | \$90.19 ### |

Meritor Brake Shoes 4715QP

| | |
|-------------------------|--------------|
| TruckPro LLC | \$114.28 |
| Bluegrass International | \$108.98 |
| Whayne Supply | \$110.45 |
| KOI Auto Parts | \$161.87 |
| Fleet Pride | \$103.47 ### |

Meritor Brake Shoes 4720QP

| | |
|-------------------------|--------------|
| TruckPro LLC | \$114.16 |
| Bluegrass International | \$118.96 |
| Whayne Supply | \$110.34 |
| KOI Auto Parts | \$161.71 |
| Fleet Pride | \$103.38 ### |

Thomas Bus Bendix Brake Pads

Bendix BWK070796

| | |
|-------------------------|----------------|
| Chalks Truck Parts | \$180.00 |
| TruckPro LLC | \$156.18 |
| Bluegrass International | \$191.31 |
| Whayne Supply | \$173.91 |
| KOI Auto Parts | Non-Responsive |
| Fleet Pride | \$152.00 ### |

Bendix BWK038574

| | |
|-------------------------|----------------|
| Chalks Truck Parts | \$549.95 |
| TruckPro LLC | \$483.68 |
| Bluegrass International | \$429.93 |
| Whayne Supply | \$449.85 |
| KOI Auto Parts | Non-Responsive |
| Fleet Pride | \$421.85 ### |

Contract Period: Beginning April 1, 2019 and ending March 31, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|--------------------|--------------------------------|--|-------------------------|--|
| Fleet Repair Parts | Estimated budget: \$350,000.00 | 901–Transportation, 1–General Fund, 091–Director’s | Recurring | Will enable the Division of Transportation to make automotive repairs for buses and support vehicles so the District |

| | | | | |
|--|--|------------------------|--|--|
| | | Office, 0663– Parts | | may continue to operate its fleet over the next year. |
|--|--|------------------------|--|--|

Funding Key: 901–Transportation, 1–General Fund, 091–Director’s Office,
0663–Parts

STAFF CONTACT: Gwen Medley, Transportation
Marcus Dobbs, Transportation

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept bids from Chalks Truck Parts, Lexington Auto Spring,
TruckPro LLC, George J Hust Company, Bluegrass International, Alton Blakely Ford, Diesel
Power Systems, Dukes A&W Enterprises, American Bus & Accessories, Paul Miller Ford,
Whayne Supply Company, KOI Auto Parts, Fleet Pride and City Diesel.”

2. Bid 15-19 Dishwasher Flight Type for Lafayette High School

BACKGROUND AND RATIONALE:

Lafayette High School is in need of a new Dishwasher. Bids were solicited for the purchase and installation of the new dishwasher.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award
A – Doesn't meet bid specifications

| <u>Vendor (Brand)</u> | <u>Price</u> |
|--------------------------------|---------------------|
| Pueblo Hotel Supply (Champion) | A |
| C & T Design (Hobart) | \$142,712.28 ### |
| Douglas Equipment (Hobart) | \$148,593.47 |
| Manning Bros. (Jackson) | A |

Contract Period: One Time Purchase

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|------------|--------------|-----------------------|-------------------------|---|
| Dishwasher | \$142,712.28 | Food Service Accounts | Nonrecurring | Dishwasher to be installed at Lafayette High School |

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Accept the low bid from C & T Design".

3. Bid 22-19 – Copy Paper

BACKGROUND AND RATIONALE:

This contract provides for FCPS and administrative departments to purchase copy paper for copiers and printers at a discounted price and to incur no shipping or transportation charges.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

| Bid 22-19 Copy Paper | Price per carton | x Quantity | = Total Price | Brand |
|------------------------------|------------------|------------|---------------|------------|
| Bidder | | | | |
| Liberty Paper | \$27.84 | 6720 | \$187,084.80 | Premier |
| Contract Paper Group Inc ### | \$26.89 | 6720 | \$180,700.80 | Scholastic |
| Veritiv | \$27.25 | 6720 | \$183,120.00 | New Future |
| School Specialty | No Bid | | | |

Contract Term: Quantity Order

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|------------|--------------|--|-------------------------|---|
| Copy Paper | \$180,700.80 | Individual FCPS and Administrative Departments | Recurring | FCPS and Departments will have source to obtain copier and printer paper at least cost and to meet KY Model Procurement Law requirements. |

Funding Key: Individual FCPS and Administrative Departments

STAFF CONTACT: Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept the low bid from Contract Paper Group Inc.”

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 07-17 Asbestos/Lead Abatement for Maintenance, Repair Services

BACKGROUND AND RATIONALE:

The Risk Management Division is responsible for maintenance and repair of FCPS and administrative buildings while following health and safety management practices. Maintenance and repair activities require asbestos/lead abatement by companies experienced in and knowledgeable of removing hazardous materials by adhering to environmental regulations and guidelines. This bid allows for maintenance and repair work when needed. This was bid in 2017 with 3 responses and Wireman Construction was almost half the price of the next lowest bidder. The contract had the option to extend the contract for additional years and Wireman Construction has agreed to keep pricing the same for the next year. This would be the second renewal.

Vendor:

Wireman Construction

Contract Period: Beginning May 1, 2019 and ending April 30, 2020

PROPOSAL:

| Item | Amount | | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|--|--|--|-------------------------|--------------------------------|--|
| Asbestos/Lead Abatement for Maintenance and Repair | Year to date expenditure was approximately \$12,000.00 | | 922 1 850 0348 | Recurring | Will allow Safety, Health and Risk Management to continue to receive quality asbestos maintenance materials, parts and service without interruption. |

Funding key:

922 – Physical Support; 1 – General Fund; 850 – Risk Management; 0348 – Hazardous Materials Abatement

STAFF CONTACT:

Jeff Harris, Safety, Health and Risk Management

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“extend the contract with Wireman Construction”

2. 45-17 Boilers Preventive Maintenance

BACKGROUND AND RATIONALE:

FCPS has several domestic boilers and heating boilers. This contract allows for the continued safe operation of boilers and provides for required inspections. The bid has an option to renew the contract for an additional year up to five years. Ivey Mechanical Company has agreed to renew the contract for an additional year. This would be the second renewal.

Vendor: Ivey Mechanical Company

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

| Item | Amount | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline |
|--------------------------------|---|---------------------------|--------------------------------|---|
| Boilers Preventive Maintenance | Last year's expenditure was approximately \$24,700.00 | 920 1 134 0340C2 | Recurring | Immediate impact due to safe and efficient operation of boilers |

Funding key: 920 – Maintenance, 1 – General Fund,
134 – Maintenance Shop Operations,
0340C2 – Boiler Inspection Services

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract with Ivey Mechanical Company.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

ACTIONS FOR POST APPROVAL AND CLAIMS

March 28, 2019

Check #

| | |
|--|--------------|
| 337685 – 337722 AP022519 | \$4,254.77 |
| 337723 – 337738 AP022819 | \$1,738.85 |
| 337739 – 337794 AP022819 | \$504,160.51 |
| 337852 – 337860 AP030719 | \$2,302.64 |
| 337861 – 337861 AP030719 | \$2,450.00 |
| 337862 – 338055 AP031119 | \$782,904.56 |
| EFT 90052424 – 90052424 AP022219 | \$11,112.00 |
| EFT 90052425 – 90052425 AP022519 | \$130,772.54 |
| EFT 90052426 – 90052426 AP022519 | \$83.87 |
| EFT 90052427 – 90052427 AP022619 | \$750.00 |
| EFT 90052443 – 90052480 AP022819 | \$12,509.82 |
| EFT 90052481 – 90052489 AP022819 | \$835,094.21 |
| EFT 90052490 – 90052498 AP022819 | \$22,090.61 |
| EFT 90052525 – 90052555 AP030719 | \$7,985.09 |
| EFT 90052556 – 90052618 AP031119 | \$476,078.80 |
| EFT 90052709 – 90052709 AP030819 | \$17,114.74 |
| EFT 90052717 – 90052806 AP031119 | \$230,150.75 |
| EFT 90052619 – 90052708 | VOIDED |

POST APPROVAL TOTAL FOR MARCH 11, 2019\$3,041,553.76

| | |
|--|----------------|
| 338056 – 338056 AP032519 | \$690.00 |
| 338057 – 338119 AP032519 | \$225,320.08 |
| 338120 – 338120 AP032519 | \$350.00 |
| 338121 – 338153 AP032519 | \$8,037.91 |
| 338154 – 338185 AP032019 | \$204,367.32 |
| 338186 – 338379 AP032519 | \$797,718.13 |
| EFT 90052807 – 90052820 AP032519 | \$254,021.00 |
| EFT 90052821 – 90052829 AP032519 | \$62,187.39 |
| EFT 90052830 – 90052882 AP032519 | \$9,556.27 |
| EFT 90052883 – 90052883 AP032519 | \$1,630,895.04 |
| EFT 90052884 – 90052894 AP032019 | \$72,970.46 |
| EFT 90052895 – 90052915 AP032019 | \$135,986.02 |
| EFT 90052916 – 90052975 AP032519 | \$1,044,220.24 |
| EFT 90052976 – 90053022 AP032519 | \$181,225.77 |

POST APPROVAL TOTAL FOR MARCH 25, 2019\$4,627,545.63

TOTAL CLAIMS AND POST APPROVALS FOR MARCH 2019\$7,669,099.39

| | |
|---|-----------------|
| Bank Transfer to cover Payroll 022719 | \$15,000,000.00 |
| Bank Transfer to cover Payroll 031419 | \$15,000,000.00 |

Food Service
Check #

| | |
|--|-----------------------|
| 27897 – 27917 031119..... | \$1,157,302.63 |
| EFT 90052428 – 90052442 022819..... | \$304,260.83 |
| EFT 90052499 – 90052499 030519..... | \$9,010.33 |
| 27918 – 27931 032519..... | \$36,631.25 |
| EFT 90052710 – 90052716 031219..... | \$93,091.60 |
| EFT 90052717 – 90052735 031919..... | \$120,245.13 |
| TOTAL REGULAR CLAIMS FOR MARCH 2019 | \$1,720,541.77 |

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: \$144,532.43

Attachments(s): N/A

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Superintendent Emmanuel Caulk

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PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
ADDITION SINCE PLANNING MEETING

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

| <u>Professional Meeting Location & Dates</u> | <u>Staff Member</u> | <u>School</u> | <u>Substitute</u> | <u>Reimbursement Funding Source</u> | <u>Total Cost</u> |
|--|---|--|---------------------------|--|---------------------------------------|
| *KMEA Conference Louisville, KY February 6-9, 2019 Work Days – 3 | Mark Fields | Garett Morgan Elem | School funds | School funds | \$ 675.00 |
| *National Reading Recovery Conference Columbus, OH February 9-12, 2019 Work Days – 2 | Mareesa Welch Maria McCallister Kelcie Hollis | Julius Mark Elem Russell Cave Elem Russell Cave Elem | RTA Title I Title I | RTA Title I Title I | \$ 789.64 \$1,275.00 \$1,020.00 |
| *NABSE Conference Los Angeles, CA February 13-16, 2019 Work Days – 3 | Emmanuel Caulk | Superintendent | NO | Superintendents | \$2,111.97 |
| *LSAMP Visit to Morehead University Huntington, WV March 1-2, 2019 Work Days – 1 | Michael Lauer | STEAM Academy | School funds | School funds | \$ 800.00 |
| *Dell Logistics & Call Center Training Austin, TX March 6-8, 2019 Work Days – 3 | David Samons | IAKSS | NO | Technology | \$1,129.00 |
| *KEY Coal Conference Benham, KY March 7-8, 2019 | Lindsay Ames | Tates Creek Elem | NO | Title I | \$ 315.90 |

Work Days – 1

| | | | | | |
|------------------------|-------------------|----------------|------|------|-----------|
| *New Teacher Institute | Michelle Lewis | Southside/BSHS | LOVC | LOVC | \$ 686.00 |
| Louisville, KY | Lonna Gilbert | Southside/BSHS | LOVC | LOVC | \$ 686.00 |
| March 7-8, 2019 | Kamia Blankenship | Southside/TCHS | LOVC | LOVC | \$ 686.00 |
| Work Days – 1 | Lauren Royalty | Southside/TCHS | LOVC | LOVC | \$ 686.00 |

| | | | | | |
|---|------------------|-------|----|-----------------|--------|
| *Effective Assessment Data Management Conference Pittsburg, PA March 11-12, 2019 Work Days – 2 | William Buchanan | IAKSS | NO | Dell Foundation | 625.00 |
|---|------------------|-------|----|-----------------|--------|

| | | | | | |
|--|---------------|------|----|---------|-----------|
| *KYTE Spring Conference Louisville, KY March 14-15, 2019 Work Days – 2 | Chad Luhman | LTMS | NO | Title I | \$ 552.00 |
| | Shelby Taylor | LTMS | NO | Title I | \$ 552.00 |

| | | | | | |
|--|----------------|--------------------|---------|---------|-----------|
| *FCCLA Louisville, KY March 18-21, 2019 Work Days – 3 | Angel Vowels | Paul L Dunbar High | Perkins | Perkins | \$ 641.25 |
| March 19-21, 2019 Work Days – 2 | Kathryn Disney | TLC | Perkins | Perkins | \$ 740.00 |

| | | | | | |
|---|------------|-------|----|-----|------------|
| *Literacy Leadership Summit Atlanta, GA March 19-21, 2019 Work Days – 3 | Erin Manna | IAKSS | NO | CIA | \$2,300.00 |
|---|------------|-------|----|-----|------------|

| | | | | | |
|--|--------------|-------------------------|----------|----------|------------|
| *Southern Conference On Language Teaching Myrtle Beach, SC March 21-23, 2019 Work Days – 2 | Amisha Patel | Frederick Douglass High | Title II | Title II | \$1,240.67 |
|--|--------------|-------------------------|----------|----------|------------|

| | | | | | |
|--|---------------|------------------|----|------------------|-----------|
| *Certified Playground Safety Inspector Course and Exam | Larry Hellard | Plant Operations | NO | Plant Operation | \$ 851.00 |
| | Herbert Clift | Plant Operations | NO | Plant Operations | \$ 851.00 |

Bowling Green, KY
March 25-27, 2019
Work Days – 3

| | | | | | |
|--|------------------------|-------|----|----------|------------|
| Spanish Ministry of Education Visiting Teaching Screenings Madrid, Spain April 5-13, 2019 Work Days – 5 | Laura Roche Youngworth | IAKSS | NO | Title II | \$5,552.00 |
|--|------------------------|-------|----|----------|------------|

| | | | | | |
|---|------------------|-------|----|-----------------|------------|
| ED-FI Technical Conference St. Petersburg, FL April 8-12, 2019 Work Days – 4 ½ | William Buchanan | IAKSS | NO | Dell Foundation | \$1,250.00 |
|---|------------------|-------|----|-----------------|------------|

| | | | | | |
|--|-----------------|----------------|--------------|---------------|------------|
| Skills USA State Level Competition Louisville, KY April 10-13, 2019 Work Days – 3 | Robert Mitchell | Southside Tech | School funds | Schools funds | \$1,170.00 |
|--|-----------------|----------------|--------------|---------------|------------|

| | | | | | |
|---|-----------------|-------|----|-----|------------|
| Digging Deeper into MTSS Practices New Orleans, LA April 10-12, 2019 Work Days – 3 | Kendra Esenbock | IAKSS | NO | CIA | \$1,525.00 |
| | Angela Miller | IAKSS | NO | CIA | \$1,675.00 |
| | Nenna Abrams | IAKSS | NO | CIA | \$1,525.00 |
| | Jenny Leahy | IAKSS | NO | CIA | \$1,675.00 |
| | Nicole Mitchell | IAKSS | NO | CIA | \$1,675.00 |

| | | | | | |
|---|------------|-------|----|------------------|------------|
| The Leaders to Learn From Conference and School Turnaround Visit In the Area Arlington, VA April 30-May 3, 2019 Work Days – 4 | Lisa Smith | IAKSS | NO | Elementary Chief | \$2,884.00 |
|---|------------|-------|----|------------------|------------|

| | | | | | |
|---|------------------------|----------------------|----------|----------|------------|
| STARTALK Spring Conference St. Louis, MO May 2-4, 2019 Work Days – 2 | Benjamin McMaine | Bryan Station Middle | NO | STARTALK | \$1,007.00 |
| | Laura Roche Youngworth | IAKSS | NO | STARTALK | \$1,007.00 |
| | Yan Wang | Dixie Elem | STARTALK | STARTALK | \$1,007.00 |
| | Susan Davis | IAKSS | NO | STARTALK | \$1,007.00 |

| | | | | | | |
|---|-----------------|--------------------------|----|-----------------|--------------|------------|
| Reading Recovery Teacher Leader Institute Greenville, SC June 10-14, 2019 Work Days – 5 | Amy Emmons | IAKSS | NO | Title I | \$1,945.00 | |
| | Beth Magsig | IAKSS | NO | Title I | \$1,945.00 | |
| Innovative Schools Summit Atlanta, GA June 18-22, 2019 Work Days -4 | Shane Weaver | IAKSS | NO | Safe Schools | \$2,050.00 | |
| | Sara Murrell | IAKSS | NO | Safe Schools | \$2,050.00 | |
| | Katy Freeman | IAKSS | NO | Safe Schools | \$2,050.00 | |
| | Amber Cron | IAKSS | NO | Safe Schools | \$2,050.00 | |
| | Jennifer Brown | IAKSS | NO | Safe Schools | \$2,050.00 | |
| ISTE 2019 Conference Philadelphia, PA June 22-27, 2019 Work Days – 4 | Tina Stevenson | STEAM Academy | NO | School funds | \$2,758.00 | |
| National Family Engagement Conference Reno, NV July 8-12, 2019 Work Days – 5 Work Days – 0 | Veda Stewart | Booker T Washington Elem | NO | Title I | \$1,895.00 | |
| | Sarah Chumley | Booker T Washington Elem | NO | Title I | \$1,895.00 | |
| | Ashley Oldham | Booker T Washington Elem | NO | Title I | \$1,895.00 | |
| | Monica Hall | Booker T Washington Elem | NO | Title I | \$1,895.00 | |
| | | | | | | |
| Innovative Schools Summit Las Vegas, NV July 8-14, 2019 Work Days – 0 Work Days – 5 | Temicula Allen | IAKSS | NO | Student Support | \$2,200.00 | |
| | Ryan King | Bryan Station High | NO | Safe Schools | \$2,200.00 | |
| | Amanda Sewell | IAKSS | NO | Safe Schools | \$2,200.00 | |
| | Laura Shimko | IAKSS | NO | Safe Schools | \$2,200.00 | |
| | Crystal Johnson | IAKSS | NO | Safe Schools | \$2,200.00 | |
| | Lanisha Hostler | Bryan Station High | | NO | Safe Schools | \$2,200.00 |
| CTE Summer Conference Louisville, KY July 22-25, 2019 Work Days – 0 | Angela Outland | Tates Creek High | NO | Perkins | \$ 850.00 | |

2019 KACTE Summer
Conference
Louisville, KY
July 23-26, 2019
Work Days – 0

| | | | | |
|--------------------|-------------------------|----|---------|------------|
| Andrea Baker | Bryan Station High | NO | Perkins | \$1,025.00 |
| Angela Vowels | Paul L Dunbar High | NO | Perkins | \$1,025.00 |
| Amanda Brandenburg | Paul L Dunbar High | NO | Perkins | \$1,025.00 |
| Anna Sullinger | Beaumont Middle | NO | Perkins | \$1,025.00 |
| Jennifer Burton | Lafayette High | NO | Perkins | \$1,025.00 |
| Helen Graham | Lafayette High | NO | Perkins | \$1,025.00 |
| Elizabeth Fain | Paul L Dunbar High | NO | Perkins | \$1,025.00 |
| Pamela Bates | Paul L Dunbar High | NO | Perkins | \$1,025.00 |
| Cindy Gatsos | Southern Middle | NO | Perkins | \$1,025.00 |
| David Lane | Bryan Station High | NO | Perkins | \$1,025.00 |
| Adam Horner | Bryan Station High | NO | Perkins | \$1,025.00 |
| Andraya White | Bryan Station High | NO | Perkins | \$1,025.00 |
| Lorie Daugherty | Bryan Station High | NO | Perkins | \$1,025.00 |
| Cynthia Anderson | Bryan Station High | NO | Perkins | \$1,025.00 |
| Donte Tichenor | Bryan Station High | NO | Perkins | \$1,025.00 |
| Heather Eppley | Bryan Station High | NO | Perkins | \$1,025.00 |
| Lanisha Hostler | Bryan Station High | NO | Perkins | \$1,025.00 |
| Kendall Gadd | Bryan Station High | NO | Perkins | \$1,025.00 |
| James Willhoite | Bryan Station High | NO | Perkins | \$1,025.00 |
| Rachel Kahly | Bryan Station High | NO | Perkins | \$1,025.00 |
| Lynn Schentrup | Bryan Station High | NO | Perkins | \$1,025.00 |
| Michelle Lewis | Southside/BSHS | NO | Perkins | \$1,025.00 |
| Lonna Gilbert | Southside/BSHS | NO | Perkins | \$1,025.00 |
| Rosalind London | Southside/FDHS | NO | LOVC | \$1,045.00 |
| Patricia Burke | Southside Tech | NO | LOVC | \$1,045.00 |
| Laura Anderkin | Southside Tech | NO | LOVC | \$1,025.00 |
| Anna Jones | Southside Tech | NO | LOVC | \$1,025.00 |
| Kamla Blankenship | Tates Creek High | NO | LOVC | \$1,025.00 |
| Keri Hilbert | Jessie Clark Middle | NO | Perkins | \$1,025.00 |
| Melissa Davis | Frederick Douglass High | NO | Perkins | \$1,025.00 |
| Misty Back | Henry Clay High | NO | Perkins | \$1,025.00 |
| Donielle Wood | Henry Clay High | NO | Perkins | \$1,025.00 |
| Regan Satterwhite | Henry Clay High | NO | Perkins | \$1,025.00 |
| Maria Wortzler | Henry Clay High | NO | Perkins | \$1,025.00 |
| Julie Cheavront | Winburn Middle | NO | Perkins | \$1,025.00 |
| Trasci Wilson | Winburn Middle | NO | Perkins | \$1,025.00 |
| Mac McBride | Lafayette High | NO | Perkins | \$1,025.00 |
| Rhonda Mullins | Lafayette High | NO | Perkins | \$1,025.00 |

| | | | | |
|-------------------|-------------------------|----|---------|------------|
| Scott Boggs | Lafayette High | NO | Perkins | \$1,025.00 |
| Derrick Smith | Lafayette High | NO | Perkins | \$1,025.00 |
| Benjamin Reynolds | Lafayette High | NO | Perkins | \$1,025.00 |
| Johnnetta Grant | Eastside Tech | NO | Perkins | \$1,025.00 |
| Gary Deborde | STEAM Academy | NO | Perkins | \$1,025.00 |
| Arnetta McClary | Tates Creek High | NO | Perkins | \$1,025.00 |
| Natalie Mullins | Tates Creek High | NO | Perkins | \$1,025.00 |
| Stephanie Boytek | Tates Creek High | NO | Perkins | \$1,025.00 |
| Eric Jackson | Tates Creek High | NO | Perkins | \$1,025.00 |
| Brandy Ashford | Bryan Station High | NO | Perkins | \$1,025.00 |
| Jennifer Williams | LTMS | NO | Perkins | \$1,025.00 |
| Lynn Neal | Tates Creek High | NO | Perkins | \$1,025.00 |
| Jeremy Miller | Southside\FDHS | NO | Perkins | \$1,025.00 |
| Kara Cowan | Frederick Douglass High | NO | Perkins | \$1,025.00 |
| Timothy Bramble | Frederick Douglass High | NO | Perkins | \$1,025.00 |
| Monica Harbut | Frederick Douglass High | NO | Perkins | \$1,025.00 |
| Pablo Alcala | Frederick Douglass High | NO | Perkins | \$1,025.00 |
| Kathryn Disney | The Learner Center | NO | Perkins | \$1,025.00 |
| Vincent Bingham | Henry Clay High | NO | Perkins | \$1,025.00 |
| Kate FitzGerald | Lafayette High | NO | Perkins | \$1,025.00 |
| Adam Hannah | Frederick Douglass High | NO | Perkins | \$1,025.00 |
| Carl Hayden | IAKSS | NO | Perkins | \$1,025.00 |
| Kim Lyon | IAKSS | NO | Perkins | \$1,025.00 |
| Daryn Morris | Southside Tech | NO | LOVC | \$1,025.00 |
| Wade Stanfield | Eastside Tech | NO | Perkins | \$1,025.00 |

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
ADDITION SINCE PLANNING MEETING

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

| <u>Professional Meeting Location & Dates</u> | <u>Staff Member</u> | <u>School</u> | <u>Substitute</u> | <u>Reimbursement Funding Source</u> | <u>Total Cost</u> |
|---|----------------------------|----------------------|--------------------------|--|--------------------------|
| The Leaders to Learn From Conference 2019 And School Turnaround Visits in Area Arlington, VA April 30-May 3, 2019 Work Days – 4 | Heather Bell | IAKSS | NO | Elementary Chiefs | \$2,884.98 |



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 03/25/2019

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Jennifer Dyar

Recommended Action on: 03/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for March 25, 2019 Board Agenda

Resign from LOA – 1 class, 1 cert
LOA – 4 cert, 4 class
Return from LOA – 2 cert, 3 class
DWOP - 10

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|----------------|--------------------------------|-------------------------|----------------|
| BALL NATALIE | ATHENS CHILESBURG ELEM | ELEM SPANISH INSTRUCTOR | 2/15/2019 |
| DENTON HEATHER | LEXINGTON TRAD MAGNET MIDDLE | MID SCIENCE INSTRUCTOR | 2/12/2019 |
| MILLER JULIE | FREDERICK DOUGLASS HIGH SCHOOL | HS SCIENCE INSTRUCTOR | 2/14/2019 |
| WATTS ANNA | PAUL LAURENCE DUNBAR HIGH | HS ORCHESTRA INSTRUCTOR | 2/8/2019 |

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|----------------|-------------------------|-------------------------|----------------|
| COLEMAN KIAUNA | COVENTRY OAK ELEMENTARY | ELEM PRIMARY INSTRUCTOR | 2/25/2019 |
| ROARK COURTNEY | LAFAYETTE HIGH SCHOOL | HS SPANISH INSTRUCTOR | 2/4/2019 |

- c. Resignation from Leave of Absence of Certified/Salaried Classified Personnel - This is to report the resignation from leave of absence of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|-------------------|----------------------|-------------------------------|----------------|
| CHRISTENSEN SARAH | MILLCREEK ELEMENTARY | SPEECH THERAPIST-CERT W/ ASHA | 4/1/2019 |

2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|------------------|----------------------------|---------------------------|----------------|
| GRIFFIN KRYSTAL | TATES CREEK ELEM FOOD SERV | FOOD SERVICE ASSISTANT II | 1/31/2019 |
| JACKSON JONATHAN | BUS GARAGE | BUS MONITOR | 2/7/2019 |
| LYVERS TAESHA | PHYSICAL PLANT OPERATIONS | IAKSS CUSTODIAN | 1/25/2019 |
| O'DELL TOMMI | SOUTHERN MIDDLE FOOD SERV | FOOD SERVICE ASSISTANT II | 2/21/2019 |

b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|------------------|----------------------------|---------------------------|----------------|
| GRIFFIN KRYSTAL | TATES CREEK ELEM FOOD SERV | FOOD SERVICE ASSISTANT II | 2/22/2019 |
| LOCKHART AALIYAH | BUS GARAGE | BUS MONITOR | 2/15/2019 |
| LYVERS TAESHA | PHYSICAL PLANT OPERATIONS | IAKSS CUSTODIAN | 2/15/2019 |

c. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|-----------------|------------|-------------|----------------|
| ALLEN PARTHENIA | BUS GARAGE | BUS MONITOR | 1/24/2019 |

3. REQUEST FOR DAYS WITHOUT PAY

| Name | Location | Effective Dates |
|--------------------|---------------------------|-------------------|
| CREELY KAYLA | ATHENS CHILESBURG | 2/21/19 - 2/22/19 |
| HAWTHORNE PATRICIA | GARDEN SPRINGS ELEM | 5/6/19 - 5/10/19 |
| MCPAHAN LAURA | BRECKINRIDGE ELEM | 2/7/19 - 2/8/19 |
| MCNELY JENNIFER | PAUL LAURENCE DUNBAR HS | 3/29/2019 |
| WARD KELLY | ATHENS CHILESBURG | 2/6/2019 (.5) |
| ZWAHLEN MARY | CURRICULUM AND ASSESSMENT | 2/11/19 - 2/28/19 |
| HELTON SHAUN | HENRY CLAY HIGH SCHOOL | 3/15/19 - 3/22/19 |
| JAMES NICOLE | GARDEN SPRINGS ELEM | 3/7/19 - 3/8/19 |
| RILEY THERESA | FOOD SERVICES | 5/9/19 - 5/10/19 |
| VANDERKNAPP HOLLY | BRECKINRIDGE ELEM | 3/4/19 - 3/6/19 |

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Requests from Principals for Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participant students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): March 25, 2019 Action Items

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

| | <u>School/Organization</u> | <u>Destination/Purpose</u> | <u>Inclusive Dates</u> |
|-------|--|--|------------------------|
| ***** | Henry Clay High | Richmond, KY | March 1 |
| B | Boys Basketball Team | Eastern Kentucky University | (0 school days) |
| | Sponsor's name: Daniel Brown. Additional chaperones 4. Students 13. | Regional Basketball Tournament | |
| * | Tates Creek High | Louisville, KY | March 17-19 |
| B,/ | Y-Club | Marriott Hotel Downtown | (2 school days) |
| | Sponsor's name: Matthew Kramer. Additional chaperones 1. Students 5. | KUNA Convention | |
| ***** | Meadowthorpe Elementary | 4-H Camp | March 27-28 |
| A,/ | 4th Grade | Carlisle, KY | (2 school days) |
| | Sponsor's name: Sara Vogelpohl. Additional chaperones 19. Students 54. | Students will rotate through a variety of classes and will work collaboratively and cooperatively to complete team building activities and environmental activities. Students will learn about water systems, wildlife, and geology. | |
| ***** | Garden Springs Elementary | KY Science Center | March 28 |
| A,/ | 4th Grade | Louisville, KY | (1 school day) |
| | Sponsor's name: Austen Reilley. Additional chaperones 9. Students 57. | Students will explore the exhibits and learn about energy in motion, STEAM and the earth. | |
| ***** | Yates Elementary | Newport Aquarium | March 28 |
| A,/ | 5th Grade | Newport, KY | (1 school day) |
| | Sponsor's name: LaMont Taylor. Additional chaperones 4. Students 57. | Students will explore the aquarium and learn about water pollution, marine biology and effects of the water cycle. | |

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|--------|--|--|-------------------------------------|
| ***** | SCAPA | Cincinnati, OH | March 29 |
| A,/ | Eighth Grade | National Underground Railroad | (1 school day) |
| | Sponsor's name: Michael Spaeth. Additional chaperones 6. Students 57. | Tour National Underground Railroad | |
| * B | Henry Clay High Baseball Team | Vero Beach, FL Historic Dodgertown | March 30-April 3 (0 school days) |
| | Sponsor's name: Jordan Tarrence. Additional chaperones 6. Students 24. | Baseball tournament | |
| * B | Bryan Station High Baseball Team | Knoxville, TN Beardon High School | April 4 (0 school days) |
| | Sponsor's name: Justin Royal. Additional chaperones 4. Students 17. | Baseball tournament | |
| ***** | William Wells Brown Elem | Louisville, KY | April 16 |
| A,/ | 4th Grade Class | Kentucky Science Center | (1 school day) |
| | Sponsor's name: Yvonne Walters. Additional chaperones 5. Students 55. | Students will explore the exhibits and learn about energy in motion, STEAM and the earth. | |
| ***** | BSHS, FDHS, HCHS, LHS, PLD, TCHS | Lexington, KY | April 16 |
| A,/ | Junior Classes | University of Kentucky | (1 school day) |
| | Sponsor's name: Soraya Matthews. Additional chaperones 30. Students 780. | College and Career Fair | |
| ***** | Booker T Washington Elementary | Louisville Zoo | April 9 |
| A,/ | Kindergarten | Louisville, KY | (1 school day) |
| | Sponsor's name: Ashley Durham. Additional chaperones 4. Students 39 | Students will learn about what plants and animals need to survive and the relationship between the needs of plants and animals and their habits. | |

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|-------|--|---|----------------|
| ***** | Glendover Elementary | Salato Wildlife Center | April 10 |
| A,/ | 4th Grade | Frankfort, KY | (1 school day) |
| | Sponsor's name: Elizabeth Bowers. Additional chaperones 12. Students 89. | Students will tour the wildlife center and learn about animals native to KY. | |
| * | Tates Creek High | Pikeville, KY | April 12-13 |
| B | Softball Team | Pikeville High School | (1 school day) |
| | Sponsor's name: Gary Preece. Additional chaperones 4. Students 16. | Softball Tournament | |
| ***** | Success Academy | Summit Salon Academy | April 16 |
| A,/ | Pipeline to Success | Lexington, KY | (1 school day) |
| | Sponsor's name: Kameron White. Additional chaperones 3. Students 15. | Students will learn about job opportunities that exist within cosmetology and the academic requirements for each. | |
| ***** | Success Academy | Summit Salon Academy | April 16 |
| A,/ | Pipeline to Success | Lexington, KY | (1 school day) |
| | Sponsor's name: Kameron White. Additional chaperones 5. Students 18. | Students will learn about job opportunities that exist within construction and the academic requirements for each. | |
| ***** | Ashland Elementary | Underground Freedom Center & Cincinnati Museum | April 16 |
| A,/ | 5th Grade Class | Cincinnati, OH | (1 school day) |
| | Sponsor's name: Kelsey Laborio. Additional chaperones 6. Students 70. | Students will learn about slavery, early American economy and the Underground Railroad through art, stories, interactive exhibits, and film. Students will also explore the museum through many hands-on exhibits such as art, culture, reading social studies, science and more. | CORRECTED DATE |

| | | | |
|-------|--|---|-----------------|
| ***** | Leestown Middle | Louisville, KY | April 17 |
| A,/ | 5th Grade Class | Louisville Zoo | (1 school day) |
| | Sponsor's name: Lisa Voils. Additional chaperones 24. Students 167. | Students will learn about what plants and animals need to survive and the relationship between the needs of plants and animals and their habits. | |
| ***** | Southern Middle | Louisville, KY | April 21-24 |
| A,/ | TSA | Crowne Plaza Hotel | (3 school days) |
| | Sponsor's name: Staci Davis. Additional chaperones 4. Students 30. | KYSTA State Conference | |
| ***** | Tates Creek High | Louisville, KY | April 21-24 |
| A,/ | TSA | Crowne Plaza Hotel | (3 school days) |
| | Sponsor's name: Stephanie Bovtek. Additional chaperones 2. Students 7. | KYSTA State Conference | |
| ***** | Lexington Traditional Magnet | Morehead, KY | April 22 |
| A,/ | Girl Power | Morehead State University | (1 school day) |
| | Sponsor's name: Donna Murphy. Additional chaperones 3. Students 44. | College tour. | |
| A,/ | Meadowthorpe Elementary | Pine Mountain Settlement School | April 22-23 |
| | 5th Grade | Bledsoe, KY | (2 school days) |
| | Sponsor's name: Emily Glenn. Additional chaperones 17. Students 100. | Students will be engaged in a variety of activities while at Pine Mountain. They will learn about the beginnings of KY and how settlers interacted with Natives, adapted to the environment, and used natural resources for survival. | |

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| ** | Meadowthorpe Elementary | Pine Mountain Settlement School | April 22-23 |
| A,/ | 5th Grade Class | Bledsoe, KY | (2 school days) |
| | Sponsor's name: Emily Glenn. Additional chaperones 17. Students 74. | Students will learn about early KY and how settlers interacted with the Natives and will participate in activities like weaving wool, making pottery and exploring outdoors. | |
| ***** | Sandersville Elementary | Underground Freedom Center & Cincinnati Museum | April 23 |
| A,/ | 5th Grade Class | Cincinnati, OH | (1 school day) |
| | Sponsor's name: Sydney Scott. Additional chaperones 12. Students 103 | Students will learn about slavery, early American economy and the Underground Railroad through art, stories, interactive exhibits, and film. Students will also explore the museum through many hands-on exhibits such as art, culture, reading social studies, science and more. | |
| ***** | Mary Todd Elementary | Connor's Prairie Children's Museum & Indianapolis Zoo | April 23 - 24 |
| / | 5th Grade | Indianapolis, IN | (2 school days) |
| | Sponsor's name: Erin Spring. Additional chaperones 11. Students 89. | Students will explore history, science, technology, engineering & math at the museum and learn about animals, habitats and our environment at the zoo. | |
| ***** | Crawford Middle | Cincinnati, OH | April 24 |
| A,/ | 7th Grade Team | Cincinnati Museum Center | (1 school day) |
| | Sponsor's name: Evin Shockey. Additional chaperones 15. Students 200. | First hand experience of seeing museum exhibits in person. | |

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|-------|--|--|------------------|
| ***** | Meadowthorpe Elementary | Pine Mountain Settlement School | April 28 - May 1 |
| A,/ | Gifted & Talented Program | Bledsoe, KY | (3 school days) |
| | Sponsor's name: Daniel Parks. Additional chaperones 16. Students 50 | Students will learn about early KY and how settlers interacted with the Natives and will participate in activities like weaving wool, making pottery and exploring outdoors. | |
| ***** | Dixie Elementary | Louisville Zoo | April 29 |
| A,/ | Kindergarten | Louisville, KY | (1 school day) |
| | Sponsor's name: Alice Cox. Additional chaperones 11. Students 103. | Students will see a variety of animals and learn about the habitats in which they live, grow and adapt to their environment. | |
| ***** | Leestown Middle | Louisville, KY | April 30 |
| A,/ | Pre-Engineering Group | Ky Science Center | (1 school day) |
| | Sponsor's name: Robin Featheringill. Additional chaperones 20. Students 183. | Visit science exhibits that directly correspond with the Next Generation Science Standards. | |
| ***** | Glendover Elementary | Fort Harrod | April 30 |
| A,/ | 4th grade class | Harrodsburg, KY | (1 school day) |
| | Sponsor's name: Elizabeth Bowers. Additional chaperones 12. Students 89 | Students will learn about the creation of KY and the first permanent settlement west of the Allegheny Mountains. | |
| ***** | Garrett Morgan | Louisville Zoo | May 1 |
| A,/ | Kindergarten | Louisville, KY | (1 school day) |
| | Sponsor's name: Megan Burton. Additional chaperones 17. Students 122 | Students will compare/contrast animal looks, behaviors and habitats, life cycle, and differences between mammals and amphibians. | |

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|-------|--|--|-----------------|
| * | Winburn Middle | Rosemont, IL | May 10-12 |
| A,/ | Academic Team | Hyatt Regency O'Hare | (1 school day) |
| | Sponsor's name: Trasci Robyn Wilson. Additional chaperones 6. Students 13. | 2019 Middle School National Championship | |
| ***** | TCHS, BSHS & FDHS | Lexington, KY | May 20 |
| A,/ | Academies of Lexington | Lexington Convention Center | (1 school day) |
| | Sponsor's name: Kim Lyon. Additional chaperones 9. Students 45. | Career Fair | Seniors Only |
| *** | Edythe J Hayes Middle | Oklahoma City, OK | June 17-20 |
| / | Beta Club | Convention Center | (0 school days) |
| | Sponsor's name: April Deener. Additional chaperones 3. Students 10. | National Beta Club Convention | |
| ***** | Paul L Dunbar High | Oxford, MS | June 19-23 |
| B | Cheer Team | Mississippi State University | (0 school days) |
| | Sponsor's name: Donna Martin. Additional chaperones 4. Students 36. | Ole Miss University Cheer Camp | |
| * | Paul L Dunbar High | Nashville, TN | July 25-27 |
| B | Archery Team | Music City Center | (0 school days) |
| | Sponsor's name: Kathy Carter. Additional chaperones 4. Students 24. | Archery Worlds Competition | |

| | |
|-------|---|
| * | Transportation by Parents and/or Sponsor |
| ** | Transportation by Rental Van/Car |
| *** | Transportation by Fayette County School Bus |
| **** | Transportation by Commercial Airlines |
| ***** | Transportation by Commercial Bus |
| A | Fayette County School Bus Unavailable |
| B | Comfort |
| / | Instructional Extended Trip |

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for shortened school day for 2 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 2 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: N/A

Attachments(s): N/A

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School
BG# 18-256

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Garrett Morgan Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Garrett Morgan Elementary School. The contract with Mod Space, Inc., was in the total amount of \$167,998.00. Installation began in May 2018 and completed July 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$170,219.32 (includes one change order) at its January 28, 2019 meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Garrett Morgan Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School
BG# 18-320

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Leestown Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect, Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Leestown Middle School. The contract with Mod Space, Inc. was in the total amount of \$117,536.00. Installation began in June 2018 and completed July, 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$115,172.32 (includes one change order) at its January 28, 2019 meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Leestown Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School
BG# 18-322

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Southern Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Southern Middle School. The contract with Williams Scotsman, Inc. was in the total amount of \$107,554.20. Installation began in May 2018 and completed in August 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$107,554.20 at its January 28, 2019 Board meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Southern Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a Proposed Change Order (No. Seven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Seven to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$2,082.07 (Two Thousand, Eighty-two Dollars and Seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$105.14 (One Hundred Five Dollars and Fourteen Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

| | Change to DPOs | Change to GC Contract | 5.05% A/E FEE |
|---|-------------------|--------------------------|------------------|
| To resolve unforeseen conflict: | | | |
| • Provide labor, materials and equipment to relocate door and change door hardware for Door 200; add: | | \$2,082.07 | 105.14 |
| Total Change Order No. Seven: | | \$2,082.07 | |
| Design consultant fees: | | | \$105.14 |
| Total Cost: | | \$2,187.21 | |

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been six previous change orders on this project. The cost of the current and all changes orders represents a 1.82% increase in the construction cost.

Policy: 702 KAR 4:160

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Superintendent Emmanuel Caulk

Fiscal Impact:

| <u>Fund</u> | <u>Org. Code</u> | <u>Project Code</u> | <u>Object Code</u> | <u>Balance</u> |
|------------------|------------------|---------------------|--------------------|----------------|
| Construction 360 | 0003610 | 17185 | 0840 | \$1,709,890.22 |

Attachments(s): **None**

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Seven to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$2,082.07 (Two Thousand, Eighty-two Dollars and Seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$105.14 (One Hundred Five Dollars and Fourteen Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School
BG# 18-321

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Jessie Clark Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Jessie Clark Middle School. The contract with Williams Scotsman, Inc. was in the total amount of \$110,708.06. Installation began in June 2018 and completed August 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$110,708.06 at its January 28, 2019 meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Jessie Clark Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to Columbia Gas of Kentucky on the Clays Mill Elementary Property

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Authorize the Chair to accept and execute the Right of Way Agreement (easement) and authorize the Superintendent to accept and execute all subsequent documents required to finalize the agreed transaction set out therein and as agreeable to the Superintendent from Columbia Gas of Kentucky, Inc., the granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00.

Background/Rationale: Clays Mill Road is receiving improvements (via a multi-phased LFUCG project) that include widening to three full traffic lanes, bike lanes, sidewalks, and storm water management throughout its length from the intersection at Harrodsburg Road to beyond Man-O-War. The relocation of existing utility lines and the construction of the new roadway and storm water infrastructure will cause Columbia Gas of Kentucky to relocate its gas line along the frontage on Clays Mill Road. This disturbance requires granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00. Pavement, lawn, fencing and other materials disturbed by the construction will be replaced to match existing. This work will be provided at no cost to FCPS. The Right of Way Agreement will also be executed on behalf of the Fayette County School District Finance Corporation, which has a standing resolution authorizing the execution of any easement that has been approved by the Board of Education.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachment(s): None

On motion by _____, seconded by _____, the Board authorized the Chair to accept and execute the Right of Way Agreement (easement) and authorized the Superintendent to accept and execute all subsequent documents required to finalize the agreed transaction set out therein and as agreeable to the Superintendent, from Columbia Gas of Kentucky, Inc., regarding the granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to Columbia Gas of Kentucky on the Clays Mill Elementary Property

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Authorize the Chair to accept and execute the Right of Way Agreement (easement) and authorize the Superintendent to accept and execute all subsequent documents required to finalize the agreed transaction set out therein and as agreeable to the Superintendent from Columbia Gas of Kentucky, Inc., the granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00.

Background/Rationale: Clays Mill Road is receiving improvements (via a multi-phased LFUCG project) that include widening to three full traffic lanes, bike lanes, sidewalks, and storm water management throughout its length from the intersection at Harrodsburg Road to beyond Man-O-War. The relocation of existing utility lines and the construction of the new roadway and storm water infrastructure will cause Columbia Gas of Kentucky to relocate its gas line along the frontage on Clays Mill Road. This disturbance requires granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00. Pavement, lawn, fencing and other materials disturbed by the construction will be replaced to match existing. This work will be provided at no cost to FCPS. The Right of Way Agreement will also be executed on behalf of the Fayette County School District Finance Corporation, which has a standing resolution authorizing the execution of any easement that has been approved by the Board of Education.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachment(s): None

On motion by _____, seconded by _____, the Board authorized the Chair to accept and execute the Right of Way Agreement (easement) and authorized the Superintendent to accept and execute all subsequent documents required to finalize the agreed transaction set out therein and as agreeable to the Superintendent, from Columbia Gas of Kentucky, Inc., regarding the granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

RIGHT-OF-WAY

THIS RIGHT-OF-WAY AGREEMENT ("Agreement") is made by and between FAYETTE COUNTY SCHOOL DISTRICT FINANCE CORPORATION, an agency, instrumentality, and constituted authority of the Board of Education of Fayette County, Kentucky, and the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, both of which have a mailing address of 1126 Russell Cave Road, Lexington, Kentucky 40505 (collectively "Grantor"), and COLUMBIA GAS OF KENTUCKY, INC., a Kentucky corporation, with principal offices at 2001 Mercer Rd, Lexington, KY, 40511, ("Grantee").

GRANT. In consideration of \$1.00 and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor hereby grants to Grantee the right to:

1. Construct, operate, maintain, replace, repair, alter the size of, upgrade, remove or abandon in place, pipelines and appurtenant equipment, together with valves, service connections and lateral connections for transporting gas with associated products, or other substances that can be transported through pipelines, and appurtenant facilities including, but not limited to, cathodic protection;
2. Perform pre-construction work;
3. Ingress to and egress from the Right-of-Way area (defined below) by means of existing or future roads and other reasonable routes on the Premises (defined below) and on Grantor's adjoining lands; and
4. Exercise all other rights necessary or convenient for the full use and enjoyment of the rights herein granted, including the right from time to time to: (a) clear the Right-of-Way of all dwellings, garages, out-buildings, pools, decks, man-made bodies of water, trees, shrubbery, leach beds, septic tanks, unapproved utility installations, or any other obstruction of any kind; and (b) clear, cut, trim and remove any and all vegetation, trees, and brush and overhanging branches from the Right-of-Way by various means {(a) and (b) together shall collectively be known as "Encroachments"}

On, under, across and through Grantor's property situated in Fayette County, Kentucky, containing 14.39 acres, more or less, and more particularly known as:

Deed Reference: Deed Book 3009, Page 464, dated May 23, 2011, in the Fayette County, Commonwealth of Kentucky Clerk's Office, hereinafter referred to as "Premises."

Address Reference: 2319 Clays Mill Road, Lexington, Kentucky, 40503

The gas pipeline laid pursuant to the terms of this Agreement is to be located within the limits of a thirty (30) foot wide permanent easement ("Right-of-Way"). The Right-of-Way is shown on Exhibit A attached hereto and made a part hereof.

In addition to the Right-of-Way, Grantor grants Grantee a temporary easement twenty-five (25) feet on either side of and adjoining the permanent Right-of-Way, for the purpose of enabling Grantee to initially construct the pipelines and to conduct all activities related thereto, including restoration or clean-up activities.

Grantor may use and enjoy the Right-of-Way, except to the extent such use and enjoyment interferes with the rights granted to Grantee under this Agreement. Grantor shall not construct or permit to be constructed or place any Encroachment on or over the Right-of-Way that will, in any way, interfere with the use and enjoyment of the Right-of-Way by Grantee. Grantor shall not change the depth of cover in Right-of-Way; conduct grading operations within the Right-of-Way; permit the dumping of refuse or waste in the Right-of-Way; nor operate heavy machinery or equipment in the Right-of-Way except as may be consented to in writing by Grantee.

Notwithstanding the foregoing, Grantor reserves the right to construct and maintain driveways, entranceways, curbs, and sidewalks within the easement area as well as the existing marquee (message board) school sign and rain garden, so long as the above construction and maintenance has no adverse impact on the safe operation of the gas pipeline(s) to be installed, and the term "Encroachment" as used herein does not include these types of improvements.

Grantee shall replace and restore any area on the Premises disturbed by Grantee's laying, construction, operation, replacement, and maintenance of said pipelines to as good a condition as the Premises' original condition, except as provided herein. Grantor and Grantee agree that any damage to the Premises outside of the Right-of-Way that cannot be agreed upon by the Grantor and Grantee shall be submitted to a mutually agreed upon Mediator who will mediate the disagreement before any legal action is commenced in any appropriate court having jurisdiction.

Grantee shall indemnify and hold harmless Grantor and their respective successors or assigns from and against all claims, damages, losses, suits, and actions arising or resulting from the installation, construction, operation, maintenance, repair, renewal, replacement, or removal of said pipelines and appurtenant equipment, unless caused by the negligence of Grantor or their respective successors or assigns.

Any and all work or construction activities performed by Grantee under this easement shall be conducted with adequate barricades so as to protect school children from the work area and so as not to present any hazard affecting the safe operation of the school located near the easement, and said work or construction activities shall be carried out in a manner that does not interrupt or interfere with any school operations.

The parties agree that all monetary consideration payable hereunder shall be paid solely to the Board of Education of Fayette County, Kentucky.

Grantor represents and warrants to Grantee that, to the best of Grantor's knowledge: (a) no pollutants, contaminants, petroleum or hazardous substances have been disposed or released on or under the Premises that would cause or threaten to cause an endangerment to human health or the environment or require clean up; (b) neither the Premises, nor any portion thereof, is legally or contractually restricted as to its use or is subject to special environmental protections that would affect the use of the Right-of-Way for Grantee's intended use; and (c) the Premises, or any portion thereof, is not currently and has not previously been used for commercial or industrial purposes. Grantor further represents that it has informed Grantee, prior to the execution of the Agreement, of any and all pollutants, contaminants, petroleum, hazardous substances and endangerments which the Grantor knows or has reason to know exist or may exist on or under the Right-of-Way.

Grantor and Grantee agree that, except to the extent caused by the acts or omissions of Grantee or its representatives and contractors, Grantee shall not be liable for, and is hereby released from, any and all claims, damages, losses, judgments, suits, actions and liabilities, whether arising during, prior to or subsequent to the term of this Agreement, related to the presence of pollutants, contaminants, petroleum, hazardous substances or endangerments in, beneath or along the Premises.

The rights, privileges and terms hereby shall be covenants running with the land and extend to and be binding upon Grantor and Grantee and their respective representatives, heirs, successors and assigns.

IN WITNESS WHEREOF, intending to be legally bound hereby, Grantor has executed this Agreement, this ____ day of _____, 2019.

GRANTORS:

MS
[Signature]
STEPHANIE SPIRES, PRESIDENT
FAYETTE COUNTY SCHOOL DISTRICT
FINANCE CORPORATION

[Signature]
STEPHANIE SPIRES, CHAIRPERSON
BOARD OF EDUCATION OF FAYETTE
COUNTY, KENTUCKY

COMMONWEALTH OF KENTUCKY)
COUNTY OF FAYETTE) TO WIT:

I, _____, a Notary Public in and for the County and State aforesaid, do certify that STEPHANIE SPIRES, President of the Fayette County School District Finance Corporation and Chairperson of the Board of Education of Fayette County, Kentucky, whose name signed to the writing bearing date this ____ day of _____, 2019, has this day acknowledged and sworn to the same before me in said County.

In witness whereof, I hereunto set my hand and official seal.

Notary Public: _____
My Commission Expires: _____
Notary ID # _____

THIS INSTRUMENT PREPARED BY:
COLUMBIA GAS OF KENTUCKY, INC.

James A. Tipton
Columbia Gas of Kentucky, Inc.
2001 Mercer Road
Lexington, KY 40511

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of Waiver Requests to Kentucky Department of Education / Kentucky State Board of Education for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the waiver requests listed below to KDE and/or the Kentucky Board of Education relative to 702 KAR 4:170 for the renovation of 1555 Georgetown Road to house the STEAM Academy and Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy is listed as priority 1.a.2. and the Success Academy is listed as priority 1.c.1 on FCPS's 2017 District Facility Plan (subject to KDE approval of the LPC finding dated 1/14/19). Ross Tarrant Architects has produced Design Development Documents describing the renovation to 1555 Georgetown Road to house the STEAM Academy and the Success Academy. KDE's 702 KAR 4:170 Facility Programming and Construction Criteria list specific requirements and the rationale for the request for waiver for each item are briefly described below:

1. Reducing the number of student lockers to 150 instead of one for all students because they are not being used (page 7 section a.1.3 of 702 KAR 4:170)
2. Art Room: no patio and exterior windows (page 17 b.7.1 of 702 KAR 4:170)
3. Exterior windows are not being provided in all classrooms, but the majority will have access to daylight via solutubes due to existing building envelope configuration (page 59 Part 3 paragraph c. of 702 KAR 4:170)
4. No computer classroom in STEAM Academy because students have chrome books (page 16 b.6 of 702 KAR 4:170)
5. Location of First Aid Area without direct view of the receptionist desk since a nurse is available (page 46 b.19.2 of 702 KAR 4:170)
6. Media Center is separated into a large Multipurpose Space and smaller learning commons distributed throughout the building instead of one large space (page 22 b.9 of 702 KAR 4:170)
7. Use of stackable chairs to be used in the Gymnasium in lieu of bleachers for entire student body (page 27 b.10.3 of 702 KAR 4:170)

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Superintendent Emmanuel Caulk

8. Use of Gypsum Board on Metal Stud Partitions in lieu of CMU per KDE District Facilities Branch project managers' interpretation of page 59 part 3 paragraph C of 702 KAR 4:170.

The KDE District Facilities Branch has required that the Board request waivers of the 702 KAR 4:170 facility programming and construction criteria to allow this layout to be incorporated into the final building design. The approval of the waiver requests is recommended by FCPS Division of Facility Design & Construction and the design team, Ross Tarrant Architects.

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachment: None

On motion by _____, seconded by _____, the Board approved the waiver requests listed above to KDE and/or the Kentucky Board of Education relative to 702 KAR 4:170 for the renovation of 1555 Georgetown Road to house the STEAM Academy and Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Resolution Relating to Financing the of Certain School Improvements

PREPARED BY: John White, Chief Financial Officer Administrative Services 381-4165

**Recommended Action on: 3/25/2019
Action Item**

Superintendent Prior Approval: No

Recommendation/Motion: Approve Resolution Relating to Financing the Renovation of 1555 Georgetown Rd., to house the STEAM Academy and the Success Academy.

Background/Rationale: The Board desires and intends to finance up to \$27,000,000 (Twenty seven million dollars) of the costs of acquisition, construction, installing and equipping of renovation and other improvements to existing facilities of the Board located at 1555 Georgetown Rd. to house the STEAM Academy and the Success Academy through the issuance of one or more series of revenue bonds by the Board's corporate agency and instrumentality, the Fayette County School District Finance Corporation, the interest on which bonds may qualify for exclusion from gross income for federal and Kentucky income tax purposes.

Policy: 01.1 – Legal Status of the Board

Fiscal Impact: None

Attachments(s): Resolution

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**RESOLUTION RELATING TO THE FINANCING
OF CERTAIN SCHOOL IMPROVEMENTS**

WHEREAS, the Board of Education of Fayette County, Kentucky (the “**Board**”), desires and intends to finance up to \$27,000,000 of the costs of the acquisition, construction, installing, and equipping of renovations and other improvements to existing facilities of the Board located at 1555 Georgetown Road in the Fayette County School District to house the STEAM Academy and the Success Academy (the “**Project**”) through the issuance of one or more series of revenue bonds by the Board’s corporate agency and instrumentality, the Fayette County School District Finance Corporation, the interest on which bonds may qualify for exclusion from gross income for federal and Kentucky income tax purposes (the “**Bonds**”); and

WHEREAS, pending issuance of the Bonds, the Board desires to proceed with payment of certain costs of the Project from existing or borrowed funds, with the reasonable expectation of being reimbursed for such expenditures from the proceeds of the Bonds;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, AS FOLLOWS:

Section 1. The facts and statements contained in the foregoing preamble of this Resolution, including the terms defined therein, are hereby affirmed and incorporated as a part of this Resolution.

Section 2. The Board hereby reaffirms and declares its official intent to finance, through the issuance of the Bonds, up to \$27,000,000 of the costs of the Project. All properties and facilities constituting the Project will have an economic life of at least one year.

Section 3. It is acknowledged, and it is and has been the official intent of the Board, that costs of the Project shall be paid from existing or borrowed funds of the Board before the issuance of the Bonds; and the Board intends and reasonably expects to be reimbursed for such expenditures from the proceeds of the Bonds. The maximum principal amount of Bonds expected to be issued for the purposes of reimbursing the Board and paying costs of the Project is \$27,000,000.

Section 4. This Resolution is intended to and does constitute a declaration of official intent under applicable Income Tax Regulations and shall be reasonably available for public inspection during normal business hours at the administrative offices of the Board in Lexington, Kentucky.

Section 5. This Resolution shall take effect upon its adoption.

[Signature page to follow]

ADOPTED March 25, 2019.

Stephanie Aschmann Spires
Chairperson
Board of Education of
Fayette County, Kentucky

Attest:

Emmanuel Caulk
Secretary
Board of Education of
Fayette County, Kentucky

CERTIFICATION

I, the undersigned Secretary of the Board of Education of Fayette County (the “**Board**”), certify that the foregoing is a true, correct, and complete copy of a Resolution duly adopted by the Board at a meeting properly held on March 25, 2019, and the Resolution is now in full force and effect.

IN WITNESS WHEREOF, I have set my hand this _____ day of _____, 2019.

Emmanuel Caulk
Secretary
Board of Education of
Fayette County, Kentucky

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: CONTRACT – Jim Mulvihill

PREPARED BY: Heather Bell

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Jim Mulvihill of Mulvihill Tours to provide services for Wellington Elementary.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Jim Mulvihill of Mulvihill Tours to provide touring services in Washington, D.C. during a field trip for 5th graders at Wellington Elementary School.

Policy: Policy 01.11

Fiscal Impact: \$85,879.00

Attachments(s): N/A

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

CONTRACT

HIS CONTRACT is entered into this 28th day of January, 2019, by and between the **BOARD OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky (Board") and • **Jim Mulvihill Tours**, 17014 SR 407, Nicholson, PA 18446 ("Second party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Wellington Elementary** has established the need to **tour Washington DC with our 5th grade students** and has determined that this need cannot be met by existing district staff.

Jim Mulvihill Tours provides **Washington DC tours** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **Washington DC tours**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Wellington Elementary**, as an independent contractor, services under the direction of **Julie Strange**.
2. The second party shall provide **DC tours for our 5th grade students from April 11th - 15th**.
3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of **\$85,879**. Additional expenses to be reimbursed are **0**, with a total amount of this contract not exceeding \$ **85,879.00**.
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.
5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."
6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.
7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.
8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.
9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.
10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of

CM

race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor working on school property while students are present. must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from January 28th, 2019, through April 15th, 2019, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

Date

Emmanuel Cauley, Superintendent

3/14/19

Date

Jim Mulvihill Tours

Date

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of FEBRUARY 28, 2019 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending February 28, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending February 28, 2019.

Copies of the reports will be maintained in the office of the Director of Finance. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

| | ACTUAL | 2019 FY % YTD | 2018 FY % YTD | % CHANGE 2018 to 2019 FY |
|--|---------------|------------------------|------------------------|---------------------------------------|
| TOTAL REVENUE through FEBRUARY 28, 2019 | \$354,152,177 | 64% | 68% | -4% |
| TOTAL EXPENDITURES through FEBRUARY 28, 2019 | \$210,821,885 | 39% | 43% | -4% |
| GENERAL FUND BALANCE as of FEBRUARY 28, 2019 | \$143,330,292 | | | |
| Add RESERVED FOR ENCUMBRANCES | \$7,277,193 | | | |
| TOTAL GENERAL FUND BALANCE FEBRUARY 28, 2019 | \$150,607,485 | | | |

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

| | FY 2018 - 2019 | | | | FY 2017 - 2018 | | | |
|-----------------------------------|--------------------|------------------------|--------------------------------|---------------|--------------------|----------------------|--------------------------------|---------------|
| | Original Budget | YTD Adjusted Budget | YTD Actual thru February 28 | % Realized | Original Budget | FY 2017-18 Budget | YTD Actual thru February 28 | % Realized |
| Total Revenues | \$ 511,969,366 | \$ 555,498,606 | \$ 354,152,177 | 63.8% | \$ 486,988,695 | \$ 487,164,822 | \$ 332,981,173 | 68.4% |
| Total Expenses | \$ 511,969,366 | \$ 555,498,606 | \$ 210,821,885 | 38.0% | \$ 486,988,695 | \$ 487,164,822 | \$ 205,441,829 | 42.2% |
| General Fund Balance | | | \$ 143,330,292 | | | | \$ 127,539,344 | |
| ADD: Reserved for Encumbrances | | | \$ 7,277,193 | | | | \$ 4,937,278 | |
| Total Fund Balance - General Fund | | | \$ 150,607,485 | | | | \$ 132,476,622 | |

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
FEBRUARY 2019**

REVENUES

| | |
|----------------------------------|--------------------------------|
| Revenue from local sources: | |
| Taxation | \$248,355,093.40 |
| Investment earnings | \$695,538.37 |
| Other revenue | <u>\$30,808,648.98</u> |
| Total revenue from local sources | \$279,859,280.75 |
| Revenue from state sources | \$89,184,343.73 |
| Revenue from federal sources | \$23,216,184.84 |
| On-Behalf sources | \$1,378,847.00 |
| Beginning Balance | \$90,964,103.82 |
| Transfers | \$0.00 |
| Encumbrances | <u>\$25,527,882.78</u> |
| TOTAL REVENUES | <u>\$510,130,642.92</u> |

EXPENDITURES

| | |
|----------------------------------|--------------------------------|
| Salaries: | |
| Instructional | \$142,912,620.65 |
| District Administrative | \$10,650,069.38 |
| School Administrative | \$16,013,520.48 |
| Operations & Support | \$12,820,263.33 |
| Transportation | \$9,675,324.32 |
| Food Service | <u>\$5,842,632.62</u> |
| Total salaries | \$197,914,430.78 |
| Vendor Payments | \$55,253,218.87 |
| Transfers and on-behalf payments | <u>\$37,976,221.90</u> |
| TOTAL EXPENDITURES | <u>\$291,143,871.55</u> |

| | |
|--|--------------------------------|
| NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES | <u>\$218,986,771.37</u> |
|--|--------------------------------|

Statement of Revenues Expenditures and Changes in Fund Balances
February 2019

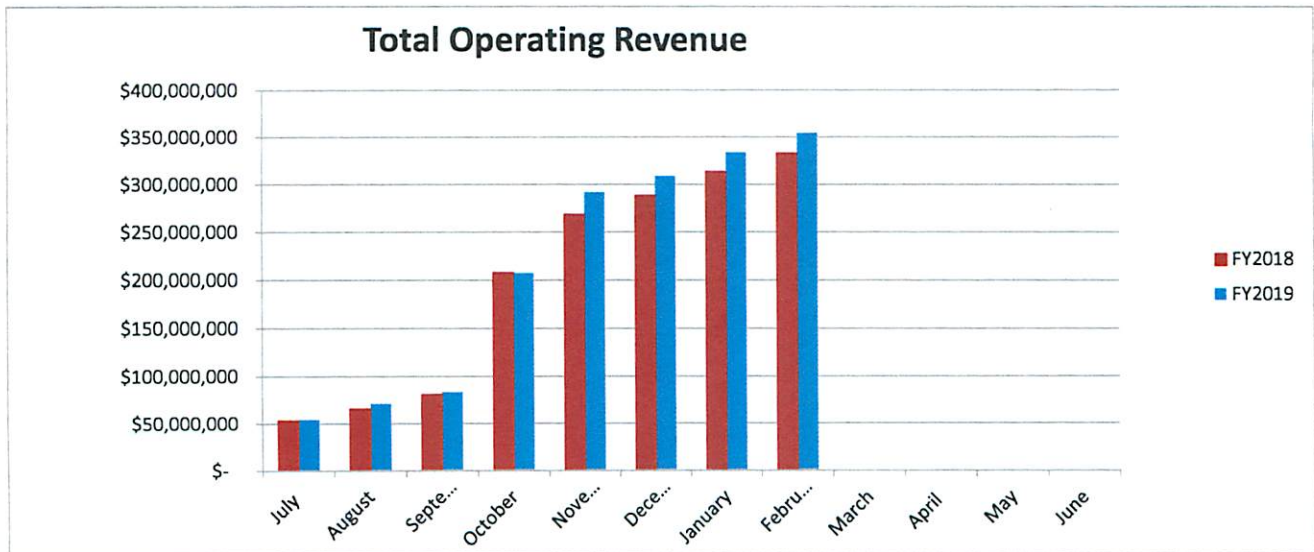
Fayette County School District

| | Fund 1 General Fund | Fund 2 & 22 Special Revenue | Fund 310 Capital Outlay | Fund 320 Building | Fund 360 Construction | Fund 400 Debt Service | Fund 51 Food Service | Fund 52 Day Care | Fund 7000 Fiduciary | TOTAL |
|-----------------------------------|------------------------|--------------------------------|----------------------------|----------------------|--------------------------|--------------------------|-------------------------|---------------------|------------------------|-----------------------|
| Revenues | | | | | | | | | | |
| Revenues from local sources | | | | | | | | | | |
| Taxes: | | | | | | | | | | |
| Property taxes | 200,025,206.32 | - | - | 30,879,178.83 | - | - | - | - | - | 230,904,385.15 |
| Motor vehicle taxes | 4,690,265.51 | - | - | 483,732.16 | - | - | - | - | - | 5,173,997.67 |
| Utility taxes | 12,276,710.58 | - | - | - | - | - | - | - | - | 12,276,710.58 |
| Taxation revenue | 216,992,182.41 | - | - | 31,362,910.99 | - | - | - | - | - | 248,355,093.40 |
| Investment earnings | 535,227.77 | - | - | - | - | 160,310.60 | - | - | - | 695,538.37 |
| Other revenue | 18,963,115.80 | 1,764,575.38 | - | - | 5,661,993.57 | - | 2,424,307.55 | 1,947,996.76 | 46,659.92 | 30,808,648.98 |
| Total revenue from local sources | 236,490,525.98 | 1,764,575.38 | - | 31,362,910.99 | 5,661,993.57 | 160,310.60 | 2,424,307.55 | 1,947,996.76 | 46,659.92 | 279,859,280.75 |
| Revenue from state sources | 63,247,582.90 | 9,074,636.20 | 1,840,000.00 | - | - | 15,022,124.63 | - | - | - | 89,184,343.73 |
| On-Behalf sources | 1,378,847.00 | - | - | - | - | - | - | - | - | 1,378,847.00 |
| Revenue from federal sources | 695,045.31 | 12,545,953.88 | - | - | - | - | 9,975,185.65 | - | - | 23,216,184.84 |
| Beginning Balance | 52,340,175.73 | - | 835,582.42 | 389,952.35 | 30,343,080.84 | 489.72 | 5,170,087.70 | 1,610,530.63 | 274,204.43 | 90,964,103.82 |
| | - | - | - | - | - | - | - | - | - | - |
| Total Revenues | 354,152,176.92 | 23,385,165.46 | 2,675,582.42 | 31,752,863.34 | 36,005,074.41 | 15,182,924.95 | 17,569,580.90 | 3,558,527.39 | 320,864.35 | 484,602,760.14 |
| Expenditures | | | | | | | | | | |
| Instructional | 127,681,918.74 | 15,230,701.91 | - | - | - | - | - | - | - | 142,912,620.65 |
| District Administration | 8,913,776.32 | 1,736,293.06 | - | - | - | - | - | - | - | 10,650,069.38 |
| School Administration | 14,193,562.20 | 110,387.36 | - | - | - | - | - | 1,709,570.92 | - | 16,013,520.48 |
| Operations & Support | 12,646,466.30 | 173,797.03 | - | - | - | - | - | - | - | 12,820,263.33 |
| Transportation | 9,675,324.32 | - | - | - | - | - | - | - | - | 9,675,324.32 |
| Food Service | - | - | - | - | - | - | 5,842,632.62 | - | - | 5,842,632.62 |
| Total Salaries and Benefits | 173,111,047.88 | 17,251,179.36 | - | - | - | - | 5,842,632.62 | 1,709,570.92 | - | 197,914,430.78 |
| Vendor Payments | 32,578,916.26 | 6,602,067.16 | - | - | 8,652,616.77 | - | 7,139,794.23 | 249,289.53 | 30,534.92 | 55,253,218.87 |
| Transfers and on-behalf payments | 5,131,921.00 | 761,106.58 | 4,517,943.42 | 12,508,131.22 | - | 15,057,119.68 | - | - | - | 37,976,221.90 |
| Total Expenditures | 210,821,885.14 | 24,614,353.10 | 4,517,943.42 | 12,508,131.22 | 8,652,616.77 | 15,057,119.68 | 12,982,426.85 | 1,958,860.45 | 30,534.92 | 291,143,871.55 |
| Add Reserved for Encumbrances | 7,277,192.76 | 1,053,508.45 | - | - | 11,725,525.39 | - | 5,447,736.09 | 23,920.09 | - | 25,527,882.78 |
| | - | - | - | - | - | - | - | - | - | - |
| Net Change in Fund Balance | 150,607,484.54 | (175,679.19) | (1,842,361.00) | 19,244,732.12 | 39,077,983.03 | 125,805.27 | 10,034,890.14 | 1,623,587.03 | 290,329.43 | 218,986,771.37 |

| | Revenues | Expenditures | Change in NA/FB |
|--------------|--------------------------|--------------------------|--------------------------|
| Governmental | \$ 463,153,787.50 | \$ 276,172,049.33 | \$ 186,981,738.17 |
| Proprietary | \$ 21,128,108.29 | \$ 14,941,287.30 | \$ 6,186,820.99 |
| Fiduciary | \$ 320,864.35 | \$ 30,534.92 | \$ 290,329.43 |
| Encumbrances | \$ 25,527,882.78 | \$ - | \$ 25,527,882.78 |
| | <u>\$ 510,130,642.92</u> | <u>\$ 291,143,871.55</u> | <u>\$ 218,986,771.37</u> |

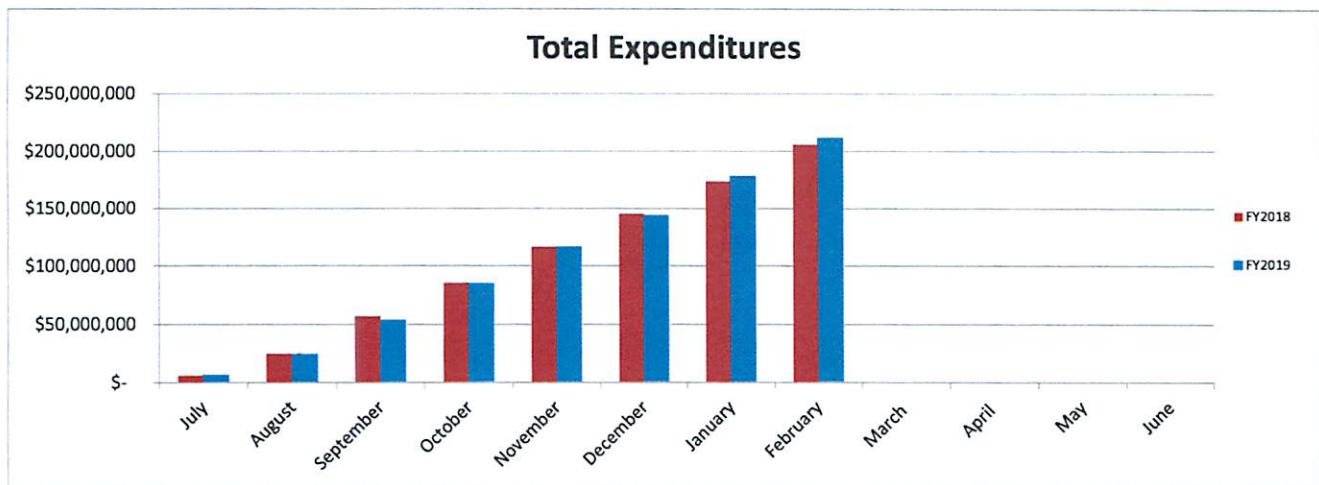
**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING FEBRUARY 28, 2019
67% of the 2018-2019 FISCAL YEAR IS COMPLETE**

| GENERAL FUND 1 REPORT | BOARD APPROVED TENTATIVE BUDGET 18-19 | BOARD APPROVED WORKING BUDGET 18-19 | YTD BUDGET BALANCE 18-19 | YTD REVENUE 2/28/2019 | AVAILABLE BUDGET BALANCE | % RECEIVED OR EXPENDED |
|-------------------------------------|---|---|-----------------------------------|-----------------------------|--------------------------------|---------------------------------|
| REVENUE | | | | | | |
| Beginning Balance (audited) | \$49,104,298 | \$52,000,000 | \$52,340,176 | \$52,340,176 | \$0.00 | 100.00% |
| AD VALOREM TAXES | \$204,892,809 | \$218,364,502 | \$218,364,502 | \$204,247,233 | (\$14,117,269.02) | 93.53% |
| UTILITY TAXES | \$22,330,000 | \$22,330,000 | \$22,330,000 | \$12,276,711 | (\$10,053,289.42) | 54.98% |
| OCCUPATIONAL LIC TAXES | \$38,380,000 | \$37,800,000 | \$37,800,000 | \$16,581,467 | (\$21,218,532.66) | 43.87% |
| REVENUE IN LIEU OF TAXES | \$11,781 | \$11,781 | \$11,781 | \$0 | (\$11,781.00) | 0.00% |
| OMITTED TAXES & PENALTIES | \$900,000 | \$900,000 | \$900,000 | \$468,239 | (\$431,761.15) | 52.03% |
| TUITION | \$110,940 | \$110,940 | \$110,940 | \$158,089 | \$47,149.17 | 142.50% |
| TELECOMMUNICATIONS | \$967,633 | \$967,633 | \$967,633 | \$658,319 | (\$309,314.10) | 68.03% |
| INTEREST | \$425,000 | \$750,000 | \$750,000 | \$535,228 | (\$214,772.23) | 71.36% |
| OTHER REVENUE LOCAL SRS | \$3,480,842 | \$3,266,292 | \$3,455,356 | \$2,223,559 | (\$1,231,796.97) | 64.35% |
| SEEK REVENUE | \$91,101,733 | \$91,101,733 | \$91,101,733 | \$62,589,264 | (\$28,512,469.00) | 68.70% |
| OTHER STATE FUNDING | \$91,775 | \$91,775 | \$91,775 | \$0 | (\$91,775.00) | 0.00% |
| INTERFUND TRANSFERS (indirect cost) | \$1,817,912 | \$1,817,912 | \$1,817,912 | \$537,771 | (\$1,280,141.50) | 29.58% |
| MEDICAID | \$212,143 | \$212,143 | \$212,143 | \$157,275 | (\$54,868.19) | 74.14% |
| SALE OF ASSETS | \$0 | \$0 | \$0 | \$0 | \$0.00 | 0.00% |
| ON BEHALF | \$77,065,920 | \$82,000,000 | \$125,000,000 | \$0 | (\$125,000,000.00) | 0.00% |
| OTHER - NBC REIMB | \$244,655 | \$244,655 | \$244,655 | \$0 | (\$244,655.00) | 0.00% |
| OTHER - CAPITAL LEASE PROCEEDS | \$0 | \$0 | \$0 | \$1,378,847 | \$1,378,847 | 0.00% |
| TOTAL OPERATING REVENUE | \$491,137,441 | \$511,969,366 | \$555,498,606 | \$354,152,177 | (\$201,346,429) | 64% |



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING FEBRUARY 28, 2019
67% of the 2018 - 2019 FISCAL YEAR IS COMPLETE**

| GENERAL FUND 1 REPORT | BOARD APPROVED TENTATIVE BUDGET 18-19 | BOARD APPROVED WORKING BUDGET 18-19 | YTD BUDGET BALANCE 18-19 | YTD EXPENSES 2/28/2019 | AVAILABLE BUDGET BALANCE | % RECEIVED or EXPENDED |
|-----------------------------------|--|--|-----------------------------------|------------------------------|--------------------------------|---------------------------------|
| EXPENDITURES | | | | | | |
| INSTRUCTION | \$282,907,437 | \$288,400,919 | \$333,098,517 | \$109,190,044 | (\$223,908,472) | 32.78% |
| STUDENT SUPPORT SERVICES | \$23,405,780 | \$27,907,226 | \$24,430,935 | \$11,332,132 | (\$13,098,804) | 46.38% |
| INSTRUCTIONAL STAFF SUPP SERVICES | \$18,883,908 | \$17,497,559 | \$20,158,531 | \$10,410,137 | (\$9,748,394) | 51.64% |
| DISTRICT ADMIN SUPPORT | \$7,407,364 | \$7,388,139 | \$7,887,096 | \$5,860,577 | (\$2,026,519) | 74.31% |
| SCHOOL ADMIN SUPPORT | \$29,154,467 | \$28,996,440 | \$28,950,470 | \$14,691,006 | (\$14,259,464) | 50.75% |
| BUSINESS SUPPORT SERVICES | \$26,437,058 | \$27,215,723 | \$27,644,337 | \$15,968,299 | (\$11,676,039) | 57.76% |
| MAINTENANCE | \$44,129,190 | \$53,560,342 | \$48,564,901 | \$25,195,000 | (\$23,369,902) | 51.88% |
| STUDENT TRANSPORTATION | \$22,453,385 | \$22,365,166 | \$22,516,424 | \$12,612,033 | (\$9,904,390) | 56.01% |
| OTHER INSTRUCTIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% |
| FOOD SERVICE OPERATION | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% |
| COMMUNITY SERVICES | \$262,770 | \$541,770 | \$598,876 | \$430,737 | (\$168,139) | 71.92% |
| DEBT SERVICE | \$1,501,941 | \$1,501,941 | \$1,501,941 | \$1,498,547 | (\$3,394) | 99.77% |
| FUND TRANSFERS | \$3,094,141 | \$3,094,141 | \$6,646,578 | \$3,633,374 | (\$3,013,204) | 54.67% |
| CONTINGENCY | \$31,500,000 | \$33,500,000 | \$33,500,000 | \$0 | (\$33,500,000) | 0.00% |
| TOTAL EXPENDITURES | \$491,137,441 | \$511,989,366 | \$555,498,606 | \$210,821,885 | (\$344,676,721) | 37.95% |



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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | | | | | | | |
| 49,104,298.48 | | .00 | .00 | 52,340,175.73 | 52,340,175.73 | .00 | 100.0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| AD VALOREM TAXES | | | | | | | |
| 1111 GEN PR TAX | 175,623,802.13 | .00 | 2,111,367.77 | 198,073,692.00 | 198,815,595.00 | 741,903.00 | 99.6 |
| 1113 PSCR TAX | 3,045,803.37 | .00 | 858,313.45 | 1,343,350.42 | 6,513,464.00 | 5,170,113.58 | 20.6 |
| 1115 DLQ TAX | 149,442.82 | .00 | 38,057.64 | 139,925.05 | 1,000,000.00 | 860,074.95 | 14.0 |
| 1117 MV TAX | 5,995,760.57 | .00 | .00 | 4,690,265.51 | 12,035,443.00 | 7,345,177.49 | 39.0 |
| TOTAL AD VALOREM TAXES | 184,814,808.89 | .00 | 3,007,738.86 | 204,247,232.98 | 218,364,502.00 | 14,117,269.02 | 93.5 |
| SALES & USE TAXES | | | | | | | |
| 1121 UTIL TAX | 13,172,393.74 | .00 | 1,925,390.48 | 12,276,710.58 | 22,330,000.00 | 10,053,289.42 | 55.0 |
| TOTAL SALES & USE TAXES | 13,172,393.74 | .00 | 1,925,390.48 | 12,276,710.58 | 22,330,000.00 | 10,053,289.42 | 55.0 |
| INCOME TAXES | | | | | | | |
| 1131 OCC LIC TA | 16,645,885.43 | .00 | 5,201,278.99 | 16,581,467.34 | 37,800,000.00 | 21,218,532.66 | 43.9 |
| TOTAL INCOME TAXES | 16,645,885.43 | .00 | 5,201,278.99 | 16,581,467.34 | 37,800,000.00 | 21,218,532.66 | 43.9 |
| OTHER TAXES | | | | | | | |
| 1191 OMIT TAX | 410,323.00 | .00 | 316,793.34 | 468,238.85 | 900,000.00 | 431,761.15 | 52.0 |
| TOTAL OTHER TAXES | 410,323.00 | .00 | 316,793.34 | 468,238.85 | 900,000.00 | 431,761.15 | 52.0 |
| REVENUE OTHER LOCAL GOVERNMENT UNITS | | | | | | | |
| 1280 IN LIEU OF | .00 | .00 | .00 | .00 | 11,781.00 | 11,781.00 | .0 |
| TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS | .00 | .00 | .00 | .00 | 11,781.00 | 11,781.00 | .0 |
| TUITION | | | | | | | |
| 1310 TUIT IND | 9,669.84 | .00 | 4,521.68 | 31,711.75 | 20,940.00 | -10,771.75 | 151.4 |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 1320 GOV TUI IN | 63,298.96 | .00 | 59,417.42 | 126,377.42 | 90,000.00 | -36,377.42 | 140.4 |
| 1330 GOV TUI OU | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL TUITION | 72,968.80 | .00 | 63,939.10 | 158,089.17 | 110,940.00 | -47,149.17 | 142.5 |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | 360,780.05 | .00 | .00 | 535,227.77 | 750,000.00 | 214,772.23 | 71.4 |
| 1530 FAIR VL IN | -7,969.44 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | 352,810.61 | .00 | .00 | 535,227.77 | 750,000.00 | 214,772.23 | 71.4 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1911 BLDG RENT | 85,225.23 | .00 | 9,002.38 | 69,792.85 | 143,838.00 | 74,045.15 | 48.5 |
| 1912 BUS RENT | 739,478.99 | .00 | 37,086.05 | 446,478.33 | 500,000.00 | 53,521.67 | 89.3 |
| 1919 OTHER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1920 CONTRIBUTE | 722.57 | .00 | .00 | 4,952.32 | 3,952.32 | -1,000.00 | 125.3 |
| 1930 GAIN/LOSS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1931 GAIN SALE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1932 SALE EQUIP | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1942 TXT RENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | 1,851,190.59 | .00 | -124,777.09 | 1,333,046.77 | 2,257,565.94 | 924,519.17 | 59.1 |
| 1990 SAL REIM | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 AFTER SCH | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 COPIES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 JURY DUTY | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 RESTITUTIO | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 SUB TEACH | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1991 TRANSCRIPT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1993 OTH REBATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1997 OTHER REIM | 587,886.93 | .00 | 28,523.14 | 369,289.02 | 550,000.00 | 180,710.98 | 67.1 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 3,264,504.31 | .00 | -50,165.52 | 2,223,559.29 | 3,455,356.26 | 1,231,796.97 | 64.4 |
| TOTAL REVENUE FROM LOCAL SOURCES | 218,733,694.78 | .00 | 10,464,975.25 | 236,490,525.98 | 283,722,579.26 | 47,232,053.28 | 83.4 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| STATE PROGRAM | | | | | | | |
| 3111 SEEK | 63,908,016.00 | .00 | 7,883,541.00 | 62,589,264.00 | 91,101,733.00 | 28,512,469.00 | 68.7 |
| TOTAL STATE PROGRAM | 63,908,016.00 | .00 | 7,883,541.00 | 62,589,264.00 | 91,101,733.00 | 28,512,469.00 | 68.7 |
| OTHER STATE FUNDING | | | | | | | |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 3122 VOC TRANSP | .00 | .00 | .00 | .00 | 91,775.00 | 91,775.00 | .0 |
| 3125 DRV TRN RB | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3127 FLEX SPEND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3128 AUD REIMB | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3129 KSB/D TR R | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER STATE FUNDING | .00 | .00 | .00 | .00 | 91,775.00 | 91,775.00 | .0 |
| EXPENDITURE REIMBURSEMENTS | | | | | | | |
| 3130 NBC REIMB | .00 | .00 | .00 | .00 | 244,655.00 | 244,655.00 | .0 |
| TOTAL EXPENDITURE REIMBURSEMENTS | .00 | .00 | .00 | .00 | 244,655.00 | 244,655.00 | .0 |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RESTRICTED | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| REVENUE IN LIEU OF TAXES/STATE | | | | | | | |
| 3800 TAXES/STAT | 644,984.72 | .00 | 82,718.41 | 658,318.90 | 967,633.00 | 309,314.10 | 68.0 |
| TOTAL REVENUE IN LIEU OF TAXES/STATE | 644,984.72 | .00 | 82,718.41 | 658,318.90 | 967,633.00 | 309,314.10 | 68.0 |
| REVENUE ON BEHALF PAYMENTS | | | | | | | |
| 3900 BEHALF | .00 | .00 | .00 | .00 | 125,000,000.00 | 125,000,000.00 | .0 |
| TOTAL REVENUE ON BEHALF PAYMENTS | .00 | .00 | .00 | .00 | 125,000,000.00 | 125,000,000.00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | 64,553,000.72 | .00 | 7,966,259.41 | 63,247,582.90 | 217,405,796.00 | 154,158,213.10 | 29.1 |
| REVENUE FROM FEDERAL SOURCES | | | | | | | |
| FEDERAL REIMBURSEMENT | | | | | | | |
| 4810 MEDICAID | 129,095.72 | .00 | 38,086.87 | 157,274.81 | 212,143.00 | 54,868.19 | 74.1 |
| TOTAL FEDERAL REIMBURSEMENT | 129,095.72 | .00 | 38,086.87 | 157,274.81 | 212,143.00 | 54,868.19 | 74.1 |
| TOTAL REVENUE FROM FEDERAL SOURCES | 129,095.72 | .00 | 38,086.87 | 157,274.81 | 212,143.00 | 54,868.19 | 74.1 |
| OTHER RECEIPTS | | | | | | | |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5220 INDCST XFE | 450,990.13 | .00 | 258,699.92 | 537,770.50 | 1,817,912.00 | 1,280,141.50 | 29.6 |
| TOTAL INTERFUND TRANSFERS | 450,990.13 | .00 | 258,699.92 | 537,770.50 | 1,817,912.00 | 1,280,141.50 | 29.6 |
| SALE OR COMP FOR LOSS OF ASSETS | | | | | | | |
| 5311 SALE LAND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5331 SALE BLDG | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5341 SALE EQUIP | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| CAPITAL LEASE PROCEEDS | | | | | | | |
| 5500 LEASE PRO | .00 | .00 | 1,378,847.00 | 1,378,847.00 | .00 | -1,378,847.00 | .0 |
| TOTAL CAPITAL LEASE PROCEEDS | .00 | .00 | 1,378,847.00 | 1,378,847.00 | .00 | -1,378,847.00 | .0 |
| TOTAL OTHER RECEIPTS | 450,990.13 | .00 | 1,637,546.92 | 1,916,617.50 | 1,817,912.00 | -98,705.50 | 105.4 |
| TOTAL RECEIPTS | 283,866,781.35 | .00 | 20,106,868.45 | 301,812,001.19 | 503,158,430.26 | 201,346,429.07 | 60.0 |
| TOTAL REVENUE | 332,971,079.83 | .00 | 20,106,868.45 | 354,152,176.92 | 555,498,605.99 | 201,346,429.07 | 63.8 |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 0000 RESTRICT TO REV & BAL SHT ONLY | | | | | | | |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1000 INSTRUCTION | | | | | | | |
| 0100 | 101,669,409.87 | .00 | 15,606,092.63 | 100,363,974.00 | 204,046,038.84 | 103,682,064.84 | 49.2 |
| 0200 | 6,868,339.27 | .00 | 1,115,008.47 | 7,186,785.74 | 13,129,604.75 | 5,942,819.01 | 54.7 |
| 0280 | .00 | .00 | .00 | .00 | 111,232,988.00 | 111,232,988.00 | .0 |
| 0300 | 109,683.51 | 34,013.25 | 11,984.63 | 122,075.98 | 219,575.04 | 63,485.81 | 71.1 |
| 0400 | 12,602.12 | 3,644.00 | 7,500.00 | 45,377.18 | 80,826.51 | 31,805.33 | 60.7 |
| 0500 | 80,873.35 | 11,853.27 | 3,907.53 | 43,637.61 | 246,710.96 | 191,220.08 | 22.5 |
| 0600 | 1,635,589.24 | 283,383.69 | 228,777.39 | 1,302,473.87 | 2,537,065.71 | 951,208.15 | 62.5 |
| 0700 | 205,642.10 | 44,610.30 | 47,822.94 | 128,114.22 | 309,521.81 | 136,797.29 | 55.8 |
| 0800 | 247,272.39 | 29,957.00 | -68,517.53 | -2,921.26 | 372,825.13 | 345,789.39 | 7.3 |
| 0840 | .00 | .00 | .00 | 526.88 | 923,359.83 | 922,832.95 | .1 |
| TOTAL 1000 INSTRUCTION | 110,829,411.85 | 407,461.51 | 16,952,576.06 | 109,190,044.22 | 333,098,516.58 | 223,501,010.85 | 32.9 |
| 2100 STUDENT SUPPORT SERVICES | | | | | | | |
| 0100 | 10,305,286.76 | .00 | 1,707,491.66 | 10,569,377.63 | 20,079,440.91 | 9,510,063.28 | 52.6 |
| 0200 | 624,366.07 | .00 | 103,178.64 | 646,323.42 | 1,218,978.94 | 572,655.52 | 53.0 |
| 0280 | .00 | .00 | .00 | .00 | 2,925,747.00 | 2,925,747.00 | .0 |
| 0300 | 87,810.34 | 205.00 | 9,449.66 | 99,962.22 | 142,390.16 | 42,222.94 | 70.4 |
| 0400 | .00 | .00 | .00 | 250.00 | 2,765.00 | 2,515.00 | 9.0 |
| 0500 | 13,523.32 | 1,067.76 | 519.60 | 9,503.94 | 28,194.61 | 17,622.91 | 37.5 |
| 0600 | 8,675.79 | 566.43 | 222.89 | 6,274.35 | 30,753.61 | 23,912.83 | 22.2 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | 1,117.00 | .00 | 290.00 | 440.00 | 1,665.00 | 1,225.00 | 26.4 |
| 0840 | .00 | .00 | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2100 STUDENT SUPPORT SERVICES | 11,040,779.28 | 1,839.19 | 1,821,152.45 | 11,332,131.56 | 24,430,935.23 | 13,096,964.48 | 46.4 |
| 2200 INSTRUCTIONAL STAFF SUPP SERV | | | | | | | |
| 0100 | 7,189,561.98 | .00 | 1,208,354.69 | 8,109,628.44 | 14,569,787.26 | 6,460,158.82 | 55.7 |
| 0200 | 617,219.75 | .00 | 117,471.60 | 805,829.51 | 1,442,603.00 | 636,773.49 | 55.9 |
| 0280 | .00 | .00 | .00 | .00 | 1,673,038.00 | 1,673,038.00 | .0 |
| 0300 | 470,729.72 | 4,337.62 | 124,292.06 | 741,233.77 | 866,096.19 | 120,524.80 | 86.1 |
| 0400 | 70,939.10 | 1,274.00 | 8,507.65 | 60,411.56 | 85,049.50 | 23,363.94 | 72.5 |
| 0500 | 77,008.29 | 3,434.04 | 2,073.01 | 43,655.01 | 197,159.19 | 150,070.14 | 23.9 |
| 0600 | 2,865,555.34 | 104,962.55 | 52,926.15 | 623,923.74 | 1,210,929.07 | 482,042.78 | 60.2 |
| 0700 | 33,980.33 | 8,786.96 | .00 | 19,839.98 | 68,391.33 | 39,764.39 | 41.9 |
| 0800 | 8,199.55 | 30.00 | 299.98 | 5,614.77 | 45,477.55 | 39,832.78 | 12.4 |

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****FAYETTE COUNTY PRIMARY ****
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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | 11,333,194.06 | 122,825.17 | 1,513,925.14 | 10,410,136.78 | 20,158,531.09 | 9,625,569.14 | 52.3 |
| 2300 DISTRICT ADMIN SUPPORT | | | | | | | |
| 0100 | 1,084,429.18 | .00 | 130,272.14 | 1,041,042.98 | 1,457,140.00 | 416,097.02 | 71.4 |
| 0200 | 118,565.91 | .00 | 15,172.42 | 121,265.69 | 195,806.00 | 74,540.31 | 61.9 |
| 0280 | .00 | .00 | .00 | .00 | 273,728.00 | 273,728.00 | .0 |
| 0300 | 3,818,284.16 | 237,927.72 | 211,211.78 | 3,980,031.49 | 4,660,955.00 | 442,995.79 | 90.5 |
| 0400 | 6,752.20 | .00 | .00 | 8,018.00 | 20,066.00 | 12,048.00 | 40.0 |
| 0500 | 25,766.20 | 3,220.13 | 2,325.63 | 57,794.63 | 77,461.00 | 16,446.24 | 78.8 |
| 0600 | 603,993.93 | 4,571.21 | 27,135.67 | 594,146.11 | 630,576.01 | 31,858.69 | 95.0 |
| 0700 | .00 | .00 | .00 | .00 | 3,400.00 | 3,400.00 | .0 |
| 0800 | 68,893.26 | 426.97 | 326.97 | 58,278.29 | 541,309.00 | 482,603.74 | 10.9 |
| 0840 | .00 | .00 | .00 | .00 | 26,655.00 | 26,655.00 | .0 |
| TOTAL 2300 DISTRICT ADMIN SUPPORT | 5,726,684.84 | 246,146.03 | 386,444.61 | 5,860,577.19 | 7,887,096.01 | 1,780,372.79 | 77.4 |
| 2400 SCHOOL ADMIN SUPPORT | | | | | | | |
| 0100 | 12,444,503.20 | .00 | 1,762,528.10 | 12,781,495.10 | 21,644,613.64 | 8,863,118.54 | 59.1 |
| 0200 | 1,273,034.50 | .00 | 204,215.08 | 1,412,067.10 | 2,483,228.00 | 1,071,160.90 | 56.9 |
| 0280 | .00 | .00 | .00 | .00 | 3,242,446.00 | 3,242,446.00 | .0 |
| 0300 | 18,121.24 | 3,075.84 | 1,437.04 | 19,408.36 | 34,153.00 | 11,668.80 | 65.8 |
| 0400 | 272,691.01 | 3,817.00 | 8,669.10 | 293,558.05 | 786,620.41 | 489,245.36 | 37.8 |
| 0500 | 25,279.69 | 4,923.93 | 1,932.49 | 26,787.57 | 64,496.08 | 32,784.58 | 49.2 |
| 0600 | 127,060.61 | 43,693.16 | 15,598.21 | 142,422.37 | 322,476.32 | 136,360.79 | 57.7 |
| 0700 | 5,779.02 | 1,147.05 | 1,021.71 | 10,150.71 | 27,395.01 | 16,097.25 | 41.2 |
| 0800 | 3,910.57 | 940.00 | .00 | 5,117.03 | 13,432.37 | 7,375.34 | 45.1 |
| 0840 | .00 | .00 | .00 | .00 | 331,609.32 | 331,609.32 | .0 |
| TOTAL 2400 SCHOOL ADMIN SUPPORT | 14,170,379.84 | 57,596.98 | 1,995,401.73 | 14,691,006.29 | 28,950,470.15 | 14,201,866.88 | 50.9 |
| 2500 BUSINESS SUPPORT SERVICES | | | | | | | |
| 0100 | 6,003,313.01 | .00 | 677,680.38 | 5,600,781.20 | 8,034,272.30 | 2,433,491.10 | 69.7 |
| 0200 | 1,749,059.57 | .00 | 279,432.40 | 1,997,664.61 | 4,589,941.73 | 2,592,277.12 | 43.5 |
| 0280 | .00 | .00 | .00 | .00 | 1,383,368.00 | 1,383,368.00 | .0 |
| 0300 | 1,369,897.57 | 953,000.30 | 253,172.12 | 1,654,085.52 | 3,013,652.59 | 406,566.77 | 86.5 |
| 0400 | 308,579.29 | 269,946.03 | 31,360.51 | 555,107.65 | 1,070,982.30 | 245,928.62 | 77.0 |
| 0500 | 2,898,139.95 | 66,870.33 | 114,252.77 | 2,662,316.52 | 4,009,001.83 | 1,279,814.98 | 68.1 |
| 0600 | 1,842,729.44 | 144,329.37 | 485,879.16 | 1,673,282.09 | 2,544,635.88 | 727,024.42 | 71.4 |
| 0700 | 1,608,960.73 | 741,528.75 | 434,092.37 | 1,730,317.40 | 2,829,849.65 | 358,003.50 | 87.4 |
| 0800 | 17,320.52 | 3,318.08 | 2,556.00 | 94,743.57 | 101,133.00 | 3,071.35 | 97.0 |
| 0840 | .00 | .00 | .00 | .00 | 67,500.00 | 67,500.00 | .0 |
| TOTAL 2500 BUSINESS SUPPORT SERVICES | 15,798,000.08 | 2,178,992.86 | 2,278,425.71 | 15,968,298.56 | 27,644,337.28 | 9,497,045.86 | 65.7 |

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****FAYETTE COUNTY PRIMARY ****
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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 2600 PLANT OPERATIONS AND MAINTENANCE | | | | | | | |
| 0100 | 9,831,015.73 | .00 | 1,293,272.27 | 9,910,111.40 | 15,150,703.76 | 5,240,592.36 | 65.4 |
| 0200 | 2,399,208.14 | .00 | 360,512.02 | 2,736,354.90 | 4,423,786.98 | 1,687,432.08 | 61.9 |
| 0280 | .00 | .00 | .00 | .00 | 2,315,479.00 | 2,315,479.00 | .0 |
| 0300 | 263,566.10 | 171,072.21 | 36,597.49 | 351,870.22 | 767,697.08 | 244,754.65 | 68.1 |
| 0400 | 3,614,387.07 | 1,400,934.35 | 429,023.45 | 3,674,803.40 | 8,478,653.07 | 3,402,915.32 | 59.9 |
| 0500 | 5,865.12 | 1,131.52 | 1,386.50 | 7,665.82 | 30,160.00 | 21,362.66 | 29.2 |
| 0600 | 6,247,311.04 | 419,529.10 | 1,111,191.95 | 7,338,416.53 | 14,001,789.99 | 6,243,844.36 | 55.4 |
| 0700 | 228,149.79 | 2,081,206.86 | 10,912.39 | 1,159,165.73 | 3,300,976.30 | 60,603.71 | 98.2 |
| 0800 | 21,060.75 | 15,618.81 | 4,633.94 | 16,611.51 | 95,655.00 | 63,424.68 | 33.7 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 22,610,563.74 | 4,089,492.85 | 3,247,530.01 | 25,194,999.51 | 48,564,901.18 | 19,280,408.82 | 60.3 |
| 2700 STUDENT TRANSPORTATION | | | | | | | |
| 0100 | 7,542,696.71 | .00 | 1,178,420.56 | 7,587,799.90 | 13,846,118.00 | 6,258,318.10 | 54.8 |
| 0200 | 1,796,957.72 | .00 | 326,864.77 | 2,087,524.42 | 3,217,673.00 | 1,130,148.58 | 64.9 |
| 0280 | .00 | .00 | .00 | .00 | 1,953,206.00 | 1,953,206.00 | .0 |
| 0300 | 17,797.00 | .00 | .00 | 28,050.00 | 57,500.00 | 29,450.00 | 48.8 |
| 0400 | 71,855.35 | 23,582.10 | 11,872.89 | 30,431.96 | 83,003.83 | 28,989.77 | 65.1 |
| 0500 | 80,896.62 | 616.00 | 17,499.82 | 123,724.31 | 176,200.00 | 51,859.69 | 70.6 |
| 0600 | 1,517,312.28 | 148,383.07 | 216,971.84 | 1,358,242.73 | 3,137,722.70 | 1,631,096.90 | 48.0 |
| 0700 | 16,814.87 | .00 | 1,378,847.00 | 1,393,161.93 | 33,000.00 | -1,360,161.93***** | |
| 0800 | 450.00 | 257.00 | 1,608.97 | 3,097.82 | 12,000.00 | 8,645.18 | 28.0 |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2700 STUDENT TRANSPORTATION | 11,044,780.55 | 172,838.17 | 3,132,085.85 | 12,612,033.07 | 22,516,423.53 | 9,731,552.29 | 56.8 |
| 2900 OTHER INSTRUCTIONAL | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2900 OTHER INSTRUCTIONAL | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3100 FOOD SERVICE OPERATION | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3100 FOOD SERVICE OPERATION | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3300 COMMUNITY SERVICES | | | | | | | |
| 0100 | 110,142.46 | .00 | 21,038.40 | 144,384.35 | 264,362.00 | 119,977.65 | 54.6 |
| 0200 | 6,777.74 | .00 | 1,089.24 | 8,637.49 | 14,856.00 | 6,218.51 | 58.1 |
| 0300 | 601.00 | .00 | 25.00 | 490.00 | 6,000.00 | 5,510.00 | 8.2 |

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****FAYETTE COUNTY PRIMARY ****
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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| 0400 | 1,144.44 | .00 | 263.25 | 526.50 | 2,000.00 | 1,473.50 | 26.3 |
| 0500 | 3,718.50 | .00 | .00 | 3,609.47 | 6,000.00 | 2,390.53 | 60.2 |
| 0600 | 9,457.55 | .00 | .00 | 273,089.15 | 300,408.00 | 27,318.85 | 90.9 |
| 0700 | .00 | .00 | .00 | .00 | 4,500.00 | 4,500.00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | 750.00 | 750.00 | .0 |
| TOTAL 3300 COMMUNITY SERVICES | 131,841.69 | .00 | 22,415.89 | 430,736.96 | 598,876.00 | 168,139.04 | 71.9 |
| 5100 DEBT SERVICE | | | | | | | |
| 0800 | 1,404,116.38 | .00 | 1,400,083.47 | 1,498,547.24 | 1,501,941.00 | 3,393.76 | 99.8 |
| TOTAL 5100 DEBT SERVICE | 1,404,116.38 | .00 | 1,400,083.47 | 1,498,547.24 | 1,501,941.00 | 3,393.76 | 99.8 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0900 | 1,376,141.00 | .00 | 156,784.76 | 3,633,373.76 | 6,646,577.94 | 3,013,204.18 | 54.7 |
| TOTAL 5200 FUND TRANSFERS | 1,376,141.00 | .00 | 156,784.76 | 3,633,373.76 | 6,646,577.94 | 3,013,204.18 | 54.7 |
| 5300 CONTINGENCY | | | | | | | |
| 0840 | .00 | .00 | .00 | .00 | 33,500,000.00 | 33,500,000.00 | .0 |
| TOTAL 5300 CONTINGENCY | .00 | .00 | .00 | .00 | 33,500,000.00 | 33,500,000.00 | .0 |
| TOTAL EXPENDITURES | 205,465,893.31 | 7,277,192.76 | 32,906,825.68 | 210,821,885.14 | 555,498,605.99 | 337,399,528.09 | 39.3 |
| TOTAL FOR GENERAL FUND (1) | 127,505,186.52 | -7,277,192.76 | -12,799,957.23 | 143,330,291.78 | .00 | -136,053,099.02 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | | | | | | | |
| | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| TUITION | | | | | | | |
| 1310 TUIT IND | 47,287.07 | .00 | .00 | 320.00 | .00 | -320.00 | .0 |
| TOTAL TUITION | 47,287.07 | .00 | .00 | 320.00 | .00 | -320.00 | .0 |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| FOOD SERVICE | | | | | | | |
| 1624 NO-RMB ALA | 270,874.75 | .00 | 1,526.11 | 6,344.55 | .00 | -6,344.55 | .0 |
| TOTAL FOOD SERVICE | 270,874.75 | .00 | 1,526.11 | 6,344.55 | .00 | -6,344.55 | .0 |
| STUDENT ACTIVITIES | | | | | | | |
| 1790 DIST ACTIV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL STUDENT ACTIVITIES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| COMMUNITY SERVICE ACTIVITIES | | | | | | | |
| 1810 DAY CARE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL COMMUNITY SERVICE ACTIVITIES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1900 OTHER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1919 OTHER | 862,019.49 | .00 | 47,494.32 | 461,159.63 | 175,450.03 | -285,709.60 | 262.8 |
| 1920 CONTRIBUTE | 265,843.43 | .00 | 5,765.50 | 22,851.50 | 6,000.00 | -16,851.50 | 380.9 |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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****FAYETTE COUNTY PRIMARY ****
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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 1990 MISC REV | 165,405.58 | .00 | 3,655.97 | 39,210.87 | 23,239.30 | -15,971.57 | 168.7 |
| 1990 STATE MOA | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 1,293,268.50 | .00 | 56,915.79 | 523,222.00 | 204,689.33 | -318,532.67 | 255.6 |
| TOTAL REVENUE FROM LOCAL SOURCES | 1,611,430.32 | .00 | 58,441.90 | 529,886.55 | 204,689.33 | -325,197.22 | 258.9 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | 11,396,046.55 | .00 | 1,770,288.93 | 9,074,636.20 | 13,069,576.15 | 3,994,939.95 | 69.4 |
| TOTAL RESTRICTED | 11,396,046.55 | .00 | 1,770,288.93 | 9,074,636.20 | 13,069,576.15 | 3,994,939.95 | 69.4 |
| TOTAL REVENUE FROM STATE SOURCES | 11,396,046.55 | .00 | 1,770,288.93 | 9,074,636.20 | 13,069,576.15 | 3,994,939.95 | 69.4 |
| REVENUE FROM FEDERAL SOURCES | | | | | | | |
| UNRESTRICTED THROUGH THE STATE | | | | | | | |
| 4200 Unrestrict | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL UNRESTRICTED THROUGH THE STATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RESTRICTED DIRECT | | | | | | | |
| 4300 RES DIR FE | 237,571.47 | .00 | 6,905.19 | 112,058.85 | .00 | -112,058.85 | .0 |
| TOTAL RESTRICTED DIRECT | 237,571.47 | .00 | 6,905.19 | 112,058.85 | .00 | -112,058.85 | .0 |
| RESTRICTED THROUGH THE STATE | | | | | | | |
| 4500 RES FED/ST | 11,636,192.69 | .00 | 5,151,662.83 | 11,913,702.70 | 25,825,294.00 | 13,911,591.30 | 46.1 |
| TOTAL RESTRICTED THROUGH THE STATE | 11,636,192.69 | .00 | 5,151,662.83 | 11,913,702.70 | 25,825,294.00 | 13,911,591.30 | 46.1 |
| THROUGH INTERMEDIATE AGENCIES | | | | | | | |
| 4700 FED INTERM | 29,114.29 | .00 | .00 | 38,156.33 | 24,999.00 | -13,157.33 | 152.6 |
| TOTAL THROUGH INTERMEDIATE AGENCIES | 29,114.29 | .00 | .00 | 38,156.33 | 24,999.00 | -13,157.33 | 152.6 |
| TOTAL REVENUE FROM FEDERAL SOURCES | 11,902,878.45 | .00 | 5,158,568.02 | 12,063,917.88 | 25,850,293.00 | 13,786,375.12 | 46.7 |

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**FAYETTE COUNTY PRIMARY **
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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| OTHER RECEIPTS | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5251 TRANS ESS | 320,682.00 | .00 | .00 | 272,334.00 | .00 | -272,334.00 | .0 |
| 5252 TRANS PD | 252,947.00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5253 TR INS RES | 26,314.00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5254 TRAN SAFE | 1,045,593.00 | .00 | .00 | 209,702.00 | .00 | -209,702.00 | .0 |
| 5261 FF OPERA | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL INTERFUND TRANSFERS | .00 | .00 | .00 | 482,036.00 | .00 | -482,036.00 | .0 |
| TOTAL OTHER RECEIPTS | 1,645,536.00 | .00 | .00 | 482,036.00 | .00 | -482,036.00 | .0 |
| TOTAL RECEIPTS | 26,555,891.32 | .00 | 6,987,298.85 | 22,150,476.63 | 39,124,558.48 | 16,974,081.85 | 56.6 |
| TOTAL REVENUE | 26,555,891.32 | .00 | 6,987,298.85 | 22,150,476.63 | 39,124,558.48 | 16,974,081.85 | 56.6 |

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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 1000 INSTRUCTION | | | | | | | |
| 0100 | 9,744,504.83 | .00 | 1,526,900.04 | 10,053,900.59 | 18,355,087.15 | 8,301,186.56 | 54.8 |
| 0200 | 2,125,964.17 | .00 | 339,057.24 | 2,229,915.39 | 4,754,152.90 | 2,524,237.51 | 46.9 |
| 0300 | 1,136,971.53 | 188,103.40 | 209,483.63 | 1,087,799.35 | 1,298,097.66 | 22,194.91 | 98.3 |
| 0400 | 11,424.44 | 273.11 | 2,255.28 | 18,875.83 | 83,478.79 | 64,329.85 | 22.9 |
| 0500 | 352,642.11 | 44,279.50 | 36,211.65 | 470,739.31 | 555,777.30 | 40,758.49 | 92.7 |
| 0600 | 1,964,378.97 | 300,837.99 | 284,435.74 | 2,056,494.00 | 2,806,240.54 | 448,908.55 | 84.0 |
| 0700 | 821,751.85 | 253,357.80 | 49,665.59 | 605,538.15 | 949,191.05 | 90,295.10 | 90.5 |
| 0800 | 695,314.95 | 5,711.80 | 43,836.50 | 562,107.95 | 396,444.28 | -171,375.47 | 143.2 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 1000 INSTRUCTION | 16,852,952.85 | 792,563.60 | 2,491,845.67 | 17,085,370.57 | 29,198,469.67 | 11,320,535.50 | 61.2 |
| 2100 STUDENT SUPPORT SERVICES | | | | | | | |
| 0100 | 1,214,951.44 | .00 | 178,040.16 | 1,181,932.02 | 2,222,674.25 | 1,040,742.23 | 53.2 |
| 0200 | 432,461.71 | .00 | 58,467.77 | 401,647.63 | 755,791.37 | 354,143.74 | 53.1 |
| 0300 | 1,325.00 | .00 | .00 | 300.00 | 1,500.00 | 1,200.00 | 20.0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | 28,397.72 | 339.41 | .00 | 5,001.49 | 18,500.00 | 13,159.10 | 28.9 |
| 0600 | 17,724.29 | 153.73 | .00 | 1,671.00 | 12,369.79 | 10,545.06 | 14.8 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | 1,210.45 | .00 | .00 | 31,412.08 | 19,350.00 | -12,062.08 | 162.3 |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2100 STUDENT SUPPORT SERVICES | 1,696,070.61 | 493.14 | 236,507.93 | 1,621,964.22 | 3,030,185.41 | 1,407,728.05 | 53.5 |
| 2200 INSTRUCTIONAL STAFF SUPP SERV | | | | | | | |
| 0100 | 1,043,886.31 | .00 | 115,153.27 | 744,063.46 | 1,257,580.00 | 513,516.54 | 59.2 |
| 0200 | 243,706.39 | .00 | 29,574.51 | 208,275.23 | 418,848.00 | 210,572.77 | 49.7 |
| 0280 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | 58,806.18 | .00 | .00 | 146,750.45 | 6,000.00 | -140,750.45***** | |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | 14,851.92 | .00 | 73.25 | 4,225.46 | 16,100.00 | 11,874.54 | 26.3 |
| 0600 | 500,704.81 | 568.84 | 6,761.57 | 164,402.39 | 83,139.94 | -81,831.29 | 198.4 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | 12,991.67 | .00 | .00 | 32,454.77 | 3,000.00 | -29,454.77***** | |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | 1,874,947.28 | 568.84 | 151,562.60 | 1,300,171.76 | 1,784,667.94 | 483,927.34 | 72.9 |
| 2300 DISTRICT ADMIN SUPPORT | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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****FAYETTE COUNTY PRIMARY ****
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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | -165.15 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2300 DISTRICT ADMIN SUPPORT | -165.15 | .00 | .00 | .00 | .00 | .00 | .0 |
| 2400 SCHOOL ADMIN SUPPORT | | | | | | | |
| 0100 | 215,020.92 | .00 | 11,086.18 | 85,894.42 | 135,218.88 | 49,324.46 | 63.5 |
| 0200 | 26,093.44 | .00 | 3,319.98 | 24,492.94 | 43,124.00 | 18,631.06 | 56.8 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2400 SCHOOL ADMIN SUPPORT | 241,114.36 | .00 | 14,406.16 | 110,387.36 | 178,342.88 | 67,955.52 | 61.9 |
| 2500 BUSINESS SUPPORT SERVICES | | | | | | | |
| 0100 | 9,066.00 | .00 | .00 | 4,713.00 | .00 | -4,713.00 | .0 |
| 0200 | 491.70 | .00 | .00 | 259.88 | .00 | -259.88 | .0 |
| 0300 | 35,000.00 | .00 | .00 | 25,665.22 | .00 | -25,665.22 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | 36,153.96 | .00 | .00 | 5,955.89 | .00 | -5,955.89 | .0 |
| 0600 | 7,350.28 | 14,545.85 | 1,005.92 | 19,713.96 | .00 | -34,259.81 | .0 |
| 0700 | 591,644.09 | 169,106.62 | 136,250.03 | 530,037.25 | .00 | -699,143.87 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2500 BUSINESS SUPPORT SERVICES | 679,706.03 | 183,652.47 | 137,255.95 | 586,345.20 | .00 | -769,997.67 | .0 |
| 2600 PLANT OPERATIONS AND MAINTENANCE | | | | | | | |
| 0100 | 119,181.67 | .00 | 19,140.05 | 136,019.14 | 85,911.40 | -50,107.74 | 158.3 |
| 0200 | 30,830.67 | .00 | 5,257.92 | 37,777.89 | 27,504.00 | -10,273.89 | 137.4 |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | 21,280.00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 171,292.34 | .00 | 24,397.97 | 173,797.03 | 113,415.40 | -60,381.63 | 153.2 |
| 2700 STUDENT TRANSPORTATION | | | | | | | |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL 2700 STUDENT TRANSPORTATION | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 2900 OTHER INSTRUCTIONAL | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2900 OTHER INSTRUCTIONAL | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3100 FOOD SERVICE OPERATION | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3100 FOOD SERVICE OPERATION | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3300 COMMUNITY SERVICES | | | | | | | |
| 0100 | 1,682,298.83 | .00 | 211,381.16 | 1,644,486.55 | 2,527,724.60 | 883,238.05 | 65.1 |
| 0200 | 89,070.05 | .00 | 11,483.55 | 86,833.63 | 134,121.00 | 47,287.37 | 64.7 |
| 0300 | 100.00 | 77.00 | 237.00 | 10,233.08 | 69,296.00 | 58,985.92 | 14.9 |
| 0400 | .00 | .00 | .00 | .00 | 264.00 | 264.00 | .0 |
| 0500 | 1,907.16 | 299.80 | 428.33 | 11,014.44 | 46,820.78 | 35,506.54 | 24.2 |
| 0600 | 10,817.60 | 12,534.07 | 5,031.28 | 38,627.05 | 248,767.62 | 197,606.50 | 20.6 |
| 0700 | .00 | .00 | .00 | .00 | 6,680.00 | 6,680.00 | .0 |
| 0800 | 2,055.00 | 762.63 | 847.31 | 6,082.93 | 45,391.00 | 38,545.44 | 15.1 |
| TOTAL 3300 COMMUNITY SERVICES | 1,786,248.64 | 13,673.50 | 229,408.63 | 1,797,277.68 | 3,079,065.00 | 1,268,113.82 | 58.8 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0900 | 2,096,526.13 | .00 | .00 | 761,106.58 | 1,740,412.18 | 979,305.60 | 43.7 |
| TOTAL 5200 FUND TRANSFERS | 2,096,526.13 | .00 | .00 | 761,106.58 | 1,740,412.18 | 979,305.60 | 43.7 |
| TOTAL EXPENDITURES | 25,398,693.09 | 990,951.55 | 3,285,384.91 | 23,436,420.40 | 39,124,558.48 | 14,697,186.53 | 62.4 |
| TOTAL FOR SPECIAL REVENUE (2) | 1,157,198.23 | -990,951.55 | 3,701,913.94 | -1,285,943.77 | .00 | 2,276,895.32 | .0 |

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 8

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| DIST | ACTIVITY | ACCOUNT (22) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|----------------------------|----------|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | | | |
| | | TOTAL 0999 BEGINNING BALANCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RECEIPTS | | | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | | | |
| | | 1510 INT ON INV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | | TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| STUDENT ACTIVITIES | | | | | | | | | |
| | | 1790 DIST ACTIV | 1,147,268.32 | .00 | 155,044.13 | 1,234,688.83 | .00 | -1,234,688.83 | .0 |
| | | TOTAL STUDENT ACTIVITIES | 1,147,268.32 | .00 | 155,044.13 | 1,234,688.83 | .00 | -1,234,688.83 | .0 |
| | | TOTAL REVENUE FROM LOCAL SOURCES | 1,147,268.32 | .00 | 155,044.13 | 1,234,688.83 | .00 | -1,234,688.83 | .0 |
| | | TOTAL RECEIPTS | 1,147,268.32 | .00 | 155,044.13 | 1,234,688.83 | .00 | -1,234,688.83 | .0 |
| | | TOTAL REVENUE | 1,147,268.32 | .00 | 155,044.13 | 1,234,688.83 | .00 | -1,234,688.83 | .0 |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| DIST | ACTIVITY | ACCOUNT (22) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|----------|--------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | | | |
| 1000 INSTRUCTION | | | | | | | | | |
| 0100 | | | 355,810.34 | .00 | 33,327.95 | 384,409.71 | .00 | -384,409.71 | .0 |
| 0200 | | | 25,540.82 | .00 | 3,247.40 | 26,557.88 | .00 | -26,557.88 | .0 |
| 0300 | | | 2,125.60 | 65.00 | .00 | 36,320.00 | .00 | -36,385.00 | .0 |
| 0400 | | | 4,947.50 | 695.00 | .00 | .00 | .00 | -695.00 | .0 |
| 0500 | | | 1,144.84 | 100.00 | -16.24 | 2,764.34 | .00 | -2,864.34 | .0 |
| 0600 | | | 268,126.12 | 25,687.15 | 32,376.71 | 413,100.48 | .00 | -438,787.63 | .0 |
| 0700 | | | 139,326.34 | 34,429.40 | 54,841.82 | 237,719.25 | .00 | -272,148.65 | .0 |
| 0800 | | | 45.00 | .00 | .00 | 90.00 | .00 | -90.00 | .0 |
| TOTAL 1000 INSTRUCTION | | | 797,066.56 | 60,976.55 | 123,777.64 | 1,100,961.66 | .00 | -1,161,938.21 | .0 |
| 2200 INSTRUCTIONAL STAFF SUPP SERV | | | | | | | | | |
| 0100 | | | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | | | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | | | 200.00 | 209.00 | 600.00 | 700.00 | .00 | -909.00 | .0 |
| 0500 | | | .00 | 60.00 | 60.00 | 60.00 | .00 | -120.00 | .0 |
| 0600 | | | 26,034.20 | 1,311.35 | 462.34 | 56,894.49 | .00 | -58,205.84 | .0 |
| 0700 | | | 16,922.30 | .00 | 4,552.00 | 19,316.55 | .00 | -19,316.55 | .0 |
| 0800 | | | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | | | 43,156.50 | 1,580.35 | 5,674.34 | 76,971.04 | .00 | -78,551.39 | .0 |
| TOTAL EXPENDITURES | | | 840,223.06 | 62,556.90 | 129,451.98 | 1,177,932.70 | .00 | -1,240,489.60 | .0 |
| TOTAL FOR DIST ACTIVITY ACCOUNT (22) | | | 307,045.26 | -62,556.90 | 25,592.15 | 56,756.13 | .00 | 5,800.77 | .0 |

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 8

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| CAPITAL OUTLAY FUND (310) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | .00 | .00 | .00 | 835,582.42 | 835,582.42 | .00 | 100.0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| STATE PROGRAM | | | | | | | |
| 3111 SEEK | .00 | .00 | .00 | 1,840,000.00 | 3,682,361.00 | 1,842,361.00 | 50.0 |
| TOTAL STATE PROGRAM | .00 | .00 | .00 | 1,840,000.00 | 3,682,361.00 | 1,842,361.00 | 50.0 |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | 1,825,000.00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RESTRICTED | 1,825,000.00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | 1,825,000.00 | .00 | .00 | 1,840,000.00 | 3,682,361.00 | 1,842,361.00 | 50.0 |
| TOTAL RECEIPTS | 1,825,000.00 | .00 | .00 | 1,840,000.00 | 3,682,361.00 | 1,842,361.00 | 50.0 |
| TOTAL REVENUE | 1,825,000.00 | .00 | .00 | 2,675,582.42 | 4,517,943.42 | 1,842,361.00 | 59.2 |

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**FAYETTE COUNTY PRIMARY **
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| CAPITAL OUTLAY FUND (310) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 4100 LAND/SITE ACQUISITIONS | | | | | | | |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4100 LAND/SITE ACQUISITIONS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5100 DEBT SERVICE | | | | | | | |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 5100 DEBT SERVICE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0900 | 2,856,693.58 | .00 | 391,651.62 | 4,517,943.42 | 4,517,943.42 | .00 | 100.0 |
| TOTAL 5200 FUND TRANSFERS | 2,856,693.58 | .00 | 391,651.62 | 4,517,943.42 | 4,517,943.42 | .00 | 100.0 |
| TOTAL EXPENDITURES | 2,856,693.58 | .00 | 391,651.62 | 4,517,943.42 | 4,517,943.42 | .00 | 100.0 |
| TOTAL FOR CAPITAL OUTLAY FUND (310) | -1,031,693.58 | .00 | -391,651.62 | -1,842,361.00 | .00 | 1,842,361.00 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| BUILDING FUND (5 CENT LEVY) | LASTFY (3Period) | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|----------------------------------|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | .00 | .00 | .00 | 389,952.35 | 389,952.35 | .00 | 100.0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| AD VALOREM TAXES | | | | | | | |
| 1111 GEN PR TAX | 29,248,358.05 | .00 | 430,345.76 | 30,568,327.56 | 31,115,664.00 | 547,336.44 | 98.2 |
| 1113 PSCR TAX | 484,407.23 | .00 | 198,613.72 | 310,851.27 | 788,435.00 | 477,583.73 | 39.4 |
| 1115 DLQ TAX | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1117 MV TAX | 537,746.90 | .00 | .00 | 483,732.16 | 1,117,571.00 | 633,838.84 | 43.3 |
| TOTAL AD VALOREM TAXES | 30,270,512.18 | .00 | 628,959.48 | 31,362,910.99 | 33,021,670.00 | 1,658,759.01 | 95.0 |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | .00 | .00 | .00 | .00 | 500.00 | 500.00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | 500.00 | 500.00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 30,270,512.18 | .00 | 628,959.48 | 31,362,910.99 | 33,022,170.00 | 1,659,259.01 | 95.0 |
| TOTAL RECEIPTS | 30,270,512.18 | .00 | 628,959.48 | 31,362,910.99 | 33,022,170.00 | 1,659,259.01 | 95.0 |
| TOTAL REVENUE | 30,270,512.18 | .00 | 628,959.48 | 31,752,863.34 | 33,412,122.35 | 1,659,259.01 | 95.0 |

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**FAYETTE COUNTY PRIMARY **
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| BUILDING FUND (5 CENT LEVY) (320) | LAST FY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|-------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 4200 LAND IMPROVEMENTS | | | | | | | |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4200 LAND IMPROVEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5100 DEBT SERVICE | | | | | | | |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 5100 DEBT SERVICE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0900 | 12,197,821.09 | .00 | 798,348.00 | 12,508,131.22 | 33,412,122.35 | 20,903,991.13 | 37.4 |
| TOTAL 5200 FUND TRANSFERS | 12,197,821.09 | .00 | 798,348.00 | 12,508,131.22 | 33,412,122.35 | 20,903,991.13 | 37.4 |
| TOTAL EXPENDITURES | 12,197,821.09 | .00 | 798,348.00 | 12,508,131.22 | 33,412,122.35 | 20,903,991.13 | 37.4 |
| TOTAL FOR BUILDING FUND (5 CENT LEVY) (320) | 18,072,691.09 | .00 | -169,388.52 | 19,244,732.12 | .00 | -19,244,732.12 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| CONSTRUCTION FUND (360) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | | | | | | | |
| 15,851,967.49 | | .00 | .00 | 30,343,080.84 | .00 | -30,343,080.84 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1530 FAIR VL IN | 169,860.97 | .00 | .00 | 24,669.80 | .00 | -24,669.80 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | 169,860.97 | .00 | .00 | 24,669.80 | .00 | -24,669.80 | .0 |
| STUDENT ACTIVITIES | | | | | | | |
| 1750 DONATIONS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL STUDENT ACTIVITIES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1920 CONTRIBUTE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | 15,678.54 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1993 OTH REBATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 15,678.54 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 185,539.51 | .00 | .00 | 24,669.80 | .00 | -24,669.80 | .0 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| OTHER STATE FUNDING | | | | | | | |
| 3120 OTH STATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER STATE FUNDING | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8

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| CONSTRUCTION FUND (360) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL RESTRICTED | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER RECEIPTS | | | | | | | |
| BOND ISSUANCE | | | | | | | |
| 5110 BOND PRIN | .00 | .00 | .00 | .00 | 100,388,462.64 | 100,388,462.64 | .0 |
| 5120 BOND PREM | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL BOND ISSUANCE | .00 | .00 | .00 | .00 | 100,388,462.64 | 100,388,462.64 | .0 |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | 1,376,141.00 | .00 | 15,200.00 | 5,637,323.77 | 6,443,969.89 | 806,646.12 | 87.5 |
| TOTAL INTERFUND TRANSFERS | 1,376,141.00 | .00 | 15,200.00 | 5,637,323.77 | 6,443,969.89 | 806,646.12 | 87.5 |
| TOTAL OTHER RECEIPTS | 1,376,141.00 | .00 | 15,200.00 | 5,637,323.77 | 106,832,432.53 | 101,195,108.76 | 5.3 |
| TOTAL RECEIPTS | 1,561,680.51 | .00 | 15,200.00 | 5,661,993.57 | 106,832,432.53 | 101,170,438.96 | 5.3 |
| TOTAL REVENUE | 17,413,648.00 | .00 | 15,200.00 | 36,005,074.41 | 106,832,432.53 | 70,827,358.12 | 33.7 |

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****FAYETTE COUNTY PRIMARY ****
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| CONSTRUCTION FUND (360) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 4200 LAND IMPROVEMENTS | | | | | | | |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4200 LAND IMPROVEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 4500 BUILDING ACQUISITIONS & CONSTRUCTION | | | | | | | |
| 0300 | 897,009.94 | 234,632.27 | 12,750.62 | 168,060.59 | .00 | -402,692.86 | .0 |
| 0400 | 3,996,991.10 | 9,227,245.78 | 970,654.07 | 6,822,367.22 | .00 | -16,049,613.00 | .0 |
| 0500 | 2,377.34 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | 1,362,865.05 | 36,899.10 | .00 | .00 | .00 | -36,899.10 | .0 |
| 0700 | 338,731.74 | 618,531.24 | 48,134.60 | 120,045.60 | .00 | -738,576.84 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION | 6,597,975.17 | 10,117,308.39 | 1,031,539.29 | 7,110,473.41 | .00 | -17,227,781.80 | .0 |
| 4600 SITE IMPROVEMENT | | | | | | | |
| 0300 | 18,721.76 | 97,784.68 | .00 | .00 | 91,950.00 | -5,834.68 | 106.4 |
| 0400 | 120,982.00 | .00 | .00 | .00 | 1,080,000.00 | 1,080,000.00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | 500.00 | 500.00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | 54,000.00 | 54,000.00 | .0 |
| TOTAL 4600 SITE IMPROVEMENT | 139,703.76 | 97,784.68 | .00 | .00 | 1,226,450.00 | 1,128,665.32 | 8.0 |
| 4700 BUILDING IMPROVEMENTS | | | | | | | |
| 0300 | 40,502.46 | 1,239,896.60 | 179,708.44 | 265,956.77 | 5,725,257.53 | 4,219,404.16 | 26.3 |
| 0400 | 111,315.51 | 267,862.72 | 187,344.61 | 1,274,970.62 | 89,838,254.00 | 88,295,420.66 | 1.7 |
| 0500 | .00 | 2,400.00 | 799.57 | 1,215.97 | 25,100.00 | 21,484.03 | 14.4 |
| 0600 | 374.07 | .00 | .00 | .00 | 2,518,000.00 | 2,518,000.00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | 1,595,495.00 | 1,595,495.00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | 1,501,708.00 | 1,501,708.00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | 4,402,168.00 | 4,402,168.00 | .0 |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4700 BUILDING IMPROVEMENTS | 152,192.04 | 1,510,159.32 | 367,852.62 | 1,542,143.36 | 105,605,982.53 | 102,553,679.85 | 2.9 |
| 5200 FUND TRANSFERS | | | | | | | |

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****FAYETTE COUNTY PRIMARY ****
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| CONSTRUCTION FUND (360) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-----------------------------------|------------------|----------------|------------------|-----------------|------------------|---------------------|-------------|
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 5200 FUND TRANSFERS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EXPENDITURES | | | | | | | |
| 6,889,870.97 | | 11,725,252.39 | 1,399,391.91 | 8,652,616.77 | 106,832,432.53 | 86,454,563.37 | 19.1 |
| TOTAL FOR CONSTRUCTION FUND (360) | | | | | | | |
| 10,523,777.03 | | -11,725,252.39 | -1,384,191.91 | 27,352,457.64 | .00 | -15,627,205.25 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| DEBT SERVICE FUND (400) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | 6,200.00 | .00 | .00 | 489.72 | .00 | -489.72 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | -162,606.54 | .00 | .00 | 160,310.60 | .00 | -160,310.60 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | -162,606.54 | .00 | .00 | 160,310.60 | .00 | -160,310.60 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1993 OTH REBATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1999 OTHER REV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | -162,606.54 | .00 | .00 | 160,310.60 | .00 | -160,310.60 | .0 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RESTRICTED | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| REVENUE ON BEHALF PAYMENTS | | | | | | | |
| 3900 BEHALF | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE ON BEHALF PAYMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| REVENUE FROM FEDERAL SOURCES | | | | | | | |

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**FAYETTE COUNTY PRIMARY **
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| DEBT SERVICE FUND (400) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| UNDEFINED REV TYPE | | | | | | | |
| 4900 FED SOURCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL UNDEFINED REV TYPE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM FEDERAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER RECEIPTS | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | 15,054,514.67 | .00 | 1,331,584.38 | 15,022,124.63 | 35,974,127.94 | 20,952,003.31 | 41.8 |
| TOTAL INTERFUND TRANSFERS | 15,054,514.67 | .00 | 1,331,584.38 | 15,022,124.63 | 35,974,127.94 | 20,952,003.31 | 41.8 |
| TOTAL OTHER RECEIPTS | 15,054,514.67 | .00 | 1,331,584.38 | 15,022,124.63 | 35,974,127.94 | 20,952,003.31 | 41.8 |
| TOTAL RECEIPTS | 14,891,908.13 | .00 | 1,331,584.38 | 15,182,435.23 | 35,974,127.94 | 20,791,692.71 | 42.2 |
| TOTAL REVENUE | 14,898,108.13 | .00 | 1,331,584.38 | 15,182,924.95 | 35,974,127.94 | 20,791,202.99 | 42.2 |

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**FAYETTE COUNTY PRIMARY **
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| DEBT SERVICE FUND (400) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 5100 DEBT SERVICE | | | | | | | |
| 0800 | 14,898,108.13 | .00 | 1,331,584.38 | 15,057,119.68 | 35,974,127.94 | 20,917,008.26 | 41.9 |
| TOTAL 5100 DEBT SERVICE | 14,898,108.13 | .00 | 1,331,584.38 | 15,057,119.68 | 35,974,127.94 | 20,917,008.26 | 41.9 |
| TOTAL EXPENDITURES | 14,898,108.13 | .00 | 1,331,584.38 | 15,057,119.68 | 35,974,127.94 | 20,917,008.26 | 41.9 |
| TOTAL FOR DEBT SERVICE FUND (400) | .00 | .00 | .00 | 125,805.27 | .00 | -125,805.27 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| FOOD SERVICE FUND (51) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | | | | | | | |
| 6,520,450.49 | | .00 | .00 | 5,170,087.70 | 5,170,088.00 | .30 | 100.0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| FOOD SERVICE | | | | | | | |
| 1611 REIMB LNCH | 648,018.30 | .00 | 65,531.68 | 525,930.02 | 1,000,000.00 | 474,069.98 | 52.6 |
| 1612 REIMB BRKF | 247,672.17 | .00 | 29,021.11 | 177,423.40 | 385,000.00 | 207,576.60 | 46.1 |
| 1614 REIMB SNCK | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1624 NO-RMB ALA | 350,676.46 | .00 | 47,865.40 | 358,991.59 | 600,000.00 | 241,008.41 | 59.8 |
| 1629 NO-RM OTHR | 1,199,233.06 | .00 | 183,421.18 | 1,332,381.71 | 1,800,000.00 | 467,618.29 | 74.0 |
| 1650 SUM LOCAL | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1690 FD SVC REB | 4,590.00 | .00 | .00 | 320.00 | 15,000.00 | 14,680.00 | 2.1 |
| TOTAL FOOD SERVICE | 2,450,189.99 | .00 | 325,839.37 | 2,395,046.72 | 3,800,000.00 | 1,404,953.28 | 63.0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1920 CONTRIBUTE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | 31,365.90 | .00 | 2,275.14 | 29,454.67 | 124,500.00 | 95,045.33 | 23.7 |
| 1994 RET INSUFF | -95.00 | .00 | -116.00 | -193.84 | 500.00 | 693.84 | -38.8 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 31,270.90 | .00 | 2,159.14 | 29,260.83 | 125,000.00 | 95,739.17 | 23.4 |
| TOTAL REVENUE FROM LOCAL SOURCES | 2,481,460.89 | .00 | 327,998.51 | 2,424,307.55 | 3,925,000.00 | 1,500,692.45 | 61.8 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | .00 | .00 | .00 | .00 | 200,000.00 | 200,000.00 | .0 |
| TOTAL RESTRICTED | .00 | .00 | .00 | .00 | 200,000.00 | 200,000.00 | .0 |

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****FAYETTE COUNTY PRIMARY ****
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| FOOD SERVICE FUND (51) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUE ON BEHALF PAYMENTS | | | | | | | |
| 3900 BEHALF | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE ON BEHALF PAYMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | .00 | .00 | .00 | .00 | 200,000.00 | 200,000.00 | .0 |
| REVENUE FROM FEDERAL SOURCES | | | | | | | |
| RESTRICTED THROUGH THE STATE | | | | | | | |
| 4500 RES FED/ST | 9,072,263.96 | .00 | 1,682,418.04 | 9,975,185.65 | 18,690,450.00 | 8,715,264.35 | 53.4 |
| TOTAL RESTRICTED THROUGH THE STATE | 9,072,263.96 | .00 | 1,682,418.04 | 9,975,185.65 | 18,690,450.00 | 8,715,264.35 | 53.4 |
| CHILD NUTRITION PROGRAM DONATED COMMODIT | | | | | | | |
| 4950 CHD NT DC | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM FEDERAL SOURCES | 9,072,263.96 | .00 | 1,682,418.04 | 9,975,185.65 | 18,690,450.00 | 8,715,264.35 | 53.4 |
| TOTAL RECEIPTS | 11,553,724.85 | .00 | 2,010,416.55 | 12,399,493.20 | 22,815,450.00 | 10,415,956.80 | 54.4 |
| TOTAL REVENUE | 18,074,175.34 | .00 | 2,010,416.55 | 17,569,580.90 | 27,985,538.00 | 10,415,957.10 | 62.8 |

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****FAYETTE COUNTY PRIMARY ****
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| FOOD SERVICE FUND (51) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-----------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 3100 FOOD SERVICE OPERATION | | | | | | | |
| 0100 | 4,523,992.31 | .00 | 685,029.98 | 4,596,347.37 | 11,031,094.00 | 6,434,746.63 | 41.7 |
| 0200 | 1,069,354.53 | .00 | 192,153.25 | 1,246,285.25 | 1,239,628.00 | -6,657.25 | 100.5 |
| 0280 | .00 | .00 | .00 | .00 | 764,521.00 | 764,521.00 | .0 |
| 0300 | 11,928.00 | 1,100.00 | .00 | 12,171.00 | 35,000.00 | 21,729.00 | 37.9 |
| 0400 | 298,142.36 | 155,722.89 | 63,789.13 | 416,660.16 | 659,890.00 | 87,506.95 | 86.7 |
| 0500 | 29,850.01 | 2,544.43 | 107.18 | 47,876.85 | 98,454.00 | 48,032.72 | 51.2 |
| 0600 | 6,551,110.35 | 5,272,004.83 | 957,605.14 | 6,556,809.27 | 13,699,781.00 | 1,870,966.90 | 86.3 |
| 0700 | 163,650.49 | 16,363.94 | 449.83 | 106,276.95 | 457,170.00 | 334,529.11 | 26.8 |
| 0800 | 500.00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3100 FOOD SERVICE OPERATION | 12,648,528.05 | 5,447,736.09 | 1,899,134.51 | 12,982,426.85 | 27,985,538.00 | 9,555,375.06 | 65.9 |
| 3200 DAY CARE OPERATIONS | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3200 DAY CARE OPERATIONS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 5200 FUND TRANSFERS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EXPENDITURES | 12,648,528.05 | 5,447,736.09 | 1,899,134.51 | 12,982,426.85 | 27,985,538.00 | 9,555,375.06 | 65.9 |
| TOTAL FOR FOOD SERVICE FUND (51) | 5,425,647.29 | -5,447,736.09 | 111,282.04 | 4,587,154.05 | .00 | 860,582.04 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| After School Care (52) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | 1,271,662.23 | .00 | .00 | 1,610,530.63 | 1,597,065.85 | -13,464.78 | 100.8 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| COMMUNITY SERVICE ACTIVITIES | | | | | | | |
| 1810 DAY CARE | 1,861,986.68 | .00 | 352,612.65 | 1,947,996.76 | 2,926,693.22 | 978,696.46 | 66.6 |
| TOTAL COMMUNITY SERVICE ACTIVITIES | 1,861,986.68 | .00 | 352,612.65 | 1,947,996.76 | 2,926,693.22 | 978,696.46 | 66.6 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 1,861,986.68 | .00 | 352,612.65 | 1,947,996.76 | 2,926,693.22 | 978,696.46 | 66.6 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| REVENUE ON BEHALF PAYMENTS | | | | | | | |
| 3900 BEHALF | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE ON BEHALF PAYMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER RECEIPTS | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| After School Care (52) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL INTERFUND TRANSFERS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER RECEIPTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RECEIPTS | 1,861,986.68 | .00 | 352,612.65 | 1,947,996.76 | 2,926,693.22 | 978,696.46 | 66.6 |
| TOTAL REVENUE | 3,133,648.91 | .00 | 352,612.65 | 3,558,527.39 | 4,523,759.07 | 965,231.68 | 78.7 |

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| After School Care (52) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 1000 INSTRUCTION | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 1000 INSTRUCTION | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3200 DAY CARE OPERATIONS | | | | | | | |
| 0100 | 1,526,632.04 | .00 | 170,740.41 | 1,521,650.79 | 2,263,702.50 | 742,051.71 | 67.2 |
| 0200 | 159,523.09 | .00 | 25,528.00 | 187,920.13 | 583,458.00 | 395,537.87 | 32.2 |
| 0280 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | 33,908.00 | 210.00 | 835.66 | 7,519.44 | 197,707.40 | 189,977.96 | 3.9 |
| 0400 | 395.00 | .00 | .00 | 395.00 | 1,500.00 | 1,105.00 | 26.3 |
| 0500 | 1,353.18 | 474.40 | 51.95 | 1,455.28 | 16,785.70 | 14,856.02 | 11.5 |
| 0600 | 121,874.05 | 18,994.65 | 6,581.80 | 163,019.25 | 628,092.32 | 446,078.42 | 29.0 |
| 0700 | 31,385.76 | 4,241.04 | 9,810.56 | 65,453.56 | 86,988.00 | 17,293.40 | 80.1 |
| 0800 | 9,500.00 | .00 | .00 | 9,457.50 | 9,957.50 | 500.00 | 95.0 |
| 0840 | .00 | .00 | .00 | 1,989.50 | 735,567.65 | 733,578.15 | .3 |
| TOTAL 3200 DAY CARE OPERATIONS | 1,884,571.12 | 23,920.09 | 213,548.38 | 1,958,860.45 | 4,523,759.07 | 2,540,978.53 | 43.8 |
| TOTAL EXPENDITURES | 1,884,571.12 | 23,920.09 | 213,548.38 | 1,958,860.45 | 4,523,759.07 | 2,540,978.53 | 43.8 |
| TOTAL FOR After School Care (52) | 1,249,077.79 | -23,920.09 | 139,064.27 | 1,599,666.94 | .00 | -1,575,746.85 | .0 |

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| PRINT SHOP (61) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1970 SER OT FUN | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RECEIPTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL FOR PRINT SHOP (61) | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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| WAREHOUSE (62) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1970 SER OT FUN | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RECEIPTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL FOR WAREHOUSE (62) | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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| BUSINESS AGENT FUNDS (65) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 2700 STUDENT TRANSPORTATION | | | | | | | |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2700 STUDENT TRANSPORTATION | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL FOR BUSINESS AGENT FUNDS (65) | .00 | .00 | .00 | .00 | .00 | .00 | .0 |

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| FIDUCIARY FUND-PENSION, INVEST | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | 275,119.46 | .00 | .00 | 274,204.43 | .00 | -274,204.43 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INT ON INV | 33.49 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1511 Invest Inc | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1530 FAIR VL IN | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | 33.49 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1920 CONTRIBUTE | 27,047.06 | .00 | .00 | 46,659.92 | .00 | -46,659.92 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 27,047.06 | .00 | .00 | 46,659.92 | .00 | -46,659.92 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 27,080.55 | .00 | .00 | 46,659.92 | .00 | -46,659.92 | .0 |
| TOTAL RECEIPTS | 27,080.55 | .00 | .00 | 46,659.92 | .00 | -46,659.92 | .0 |
| TOTAL REVENUE | 302,200.01 | .00 | .00 | 320,864.35 | .00 | -320,864.35 | .0 |

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| FIDUCIARY FUND-PENSION, INVEST | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 3300 COMMUNITY SERVICES | | | | | | | |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3300 COMMUNITY SERVICES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3900 OTHER NON-INSTRUCTION | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | 14,020.48 | .00 | 15,172.19 | 30,534.92 | .00 | -30,534.92 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3900 OTHER NON-INSTRUCTION | 14,020.48 | .00 | 15,172.19 | 30,534.92 | .00 | -30,534.92 | .0 |
| TOTAL EXPENDITURES | 14,020.48 | .00 | 15,172.19 | 30,534.92 | .00 | -30,534.92 | .0 |
| TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000) | 288,179.53 | .00 | -15,172.19 | 290,329.43 | .00 | -290,329.43 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| GOVERNMENTAL ASSET ACCOUNT | LASTFY GRPPeriod | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------------------|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| RECEIPTS | | | | | | | |
| OTHER RECEIPTS | | | | | | | |
| SALE OR COMP FOR LOSS OF ASSETS | | | | | | | |
| 5311 SALE LAND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5331 SALE BLDG | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5341 SALE EQUIP | -40,254.62 | .00 | -25,481.62 | -25,481.62 | .00 | 25,481.62 | .0 |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | -40,254.62 | .00 | -25,481.62 | -25,481.62 | .00 | 25,481.62 | .0 |
| TOTAL OTHER RECEIPTS | -40,254.62 | .00 | -25,481.62 | -25,481.62 | .00 | 25,481.62 | .0 |
| TOTAL RECEIPTS | -40,254.62 | .00 | -25,481.62 | -25,481.62 | .00 | 25,481.62 | .0 |
| TOTAL REVENUE | -40,254.62 | .00 | -25,481.62 | -25,481.62 | .00 | 25,481.62 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| GOVERNMENTAL ASSET ACCOUNT | LASTFY GRPPeriod | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 1000 INSTRUCTION | | | | | | | |
| 0700 | 14,283.11 | .00 | 19,272.30 | 19,272.30 | .00 | -19,272.30 | .0 |
| TOTAL 1000 INSTRUCTION | 14,283.11 | .00 | 19,272.30 | 19,272.30 | .00 | -19,272.30 | .0 |
| 2100 STUDENT SUPPORT SERVICES | | | | | | | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2100 STUDENT SUPPORT SERVICES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 2300 DISTRICT ADMIN SUPPORT | | | | | | | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2300 DISTRICT ADMIN SUPPORT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 2600 PLANT OPERATIONS AND MAINTENANCE | | | | | | | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 2700 STUDENT TRANSPORTATION | | | | | | | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2700 STUDENT TRANSPORTATION | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EXPENDITURES | 14,283.11 | .00 | 19,272.30 | 19,272.30 | .00 | -19,272.30 | .0 |
| TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8) | -54,537.73 | .00 | -44,753.92 | -44,753.92 | .00 | 44,753.92 | .0 |

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**FAYETTE COUNTY PRIMARY **
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| FOOD SERVICE ASSET ACCOUNT (81Period | LASTFY | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|-----------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1930 GAIN/LOSS | -8,141.07 | .00 | -16,833.47 | -16,833.47 | .00 | 16,833.47 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | -8,141.07 | .00 | -16,833.47 | -16,833.47 | .00 | 16,833.47 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | -8,141.07 | .00 | -16,833.47 | -16,833.47 | .00 | 16,833.47 | .0 |
| TOTAL RECEIPTS | -8,141.07 | .00 | -16,833.47 | -16,833.47 | .00 | 16,833.47 | .0 |
| TOTAL REVENUE | -8,141.07 | .00 | -16,833.47 | -16,833.47 | .00 | 16,833.47 | .0 |

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 8

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| FOOD SERVICE ASSET ACCOUNT (81) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 3100 FOOD SERVICE OPERATION | | | | | | | |
| 0700 | 755.55 | .00 | 5,611.75 | 5,611.75 | .00 | -5,611.75 | .0 |
| TOTAL 3100 FOOD SERVICE OPERATION | 755.55 | .00 | 5,611.75 | 5,611.75 | .00 | -5,611.75 | .0 |
| TOTAL EXPENDITURES | 755.55 | .00 | 5,611.75 | 5,611.75 | .00 | -5,611.75 | .0 |
| TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81) | -8,896.62 | .00 | -22,445.22 | -22,445.22 | .00 | 22,445.22 | .0 |

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2019 Period 8
REPORT OPTIONS

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| | |
|-----------------------------------|--------|
| Fiscal Year/Period for reports | 2019 8 |
| Include page break between funds? | Y |
| Include expenditure detail? | N |
| Include Percent Used? | Y |
| Include Last FY Actuals? | Y |
| Thru (P)eriod or (T)otal for Year | P |
| Include Prior FY 2 Actuals? | N |
| Include Encumbrances? | Y |

**** END OF REPORT - Generated by Tiffany Davis ****

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 8

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| FUND: 1 GENERAL FUND | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|----------------------------------|--------|------------------------------|--------------------------|--------------------|
| LIABILITIES | | | | |
| 10 | 7499RI | AFA ROTH IRA (POST TAX) | -100.00 | -27,047.76 |
| 10 | 7499T | OTHER CURR LIA-TPA LIABILITY | .00 | -41,166.13 |
| 10 | 7499ZT | AFA 403(B) (PRE-TAX) | 350.00 | -10,146.79 |
| 10 | 7603 | ENCUMBRANCES | -754,914.58 | 7,277,192.76 |
| TOTAL LIABILITIES | | | -1,133,731.69 | -2,070,376.03 |
| FUND BALANCE | | | | |
| 10 | 6302 | REVENUES CONTROL | -20,106,868.45 | -354,152,176.92 |
| 10 | 7602 | EXPENDITURES CONTROL | 32,906,825.68 | 210,821,885.14 |
| 10 | 8722 | NONSPENDABLE-INVENTORIES | .00 | -2,856,434.00 |
| 10 | 8753 | RESERVED FOR ENCUMBRANCES | 754,914.58 | -7,277,192.76 |
| 10 | 8770 | UNRESERVED FUND BALANCE | .00 | 2,856,434.00 |
| TOTAL FUND BALANCE | | | 13,554,871.81 | -150,607,484.54 |
| TOTAL LIABILITIES + FUND BALANCE | | | 12,421,140.12 | -152,677,860.57 |
| | | | ===== | ===== |

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 8

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| FUND: 2 SPECIAL REVENUE | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|----------------------------------|-------|---------------------------------|--------------------------|--------------------|
| ASSETS | | | | |
| 20 | 6101 | CASH IN BANK | 4,016,060.03 | 4,698,350.52 |
| 20 | 6153 | ACCOUNTS RECEIVABLE | -42,977.08 | 60,500.00 |
| TOTAL ASSETS | | | 3,973,082.95 | 4,758,850.52 |
| LIABILITIES | | | | |
| 20 | 7400 | INTERFUND PAYABLES | .00 | -4,822,773.49 |
| 20 | 7421 | ACCOUNTS PAYABLE | -83,812.99 | 61,723.21 |
| 20 | 7421A | ACCT PAYABLE-ACTIVE CARD PAY | -187,356.02 | -335,032.10 |
| 20 | 7461 | ACCR SALARIES & BENEFIT PAYABLE | .00 | -145,536.20 |
| 20 | 7603 | ENCUMBRANCES | -175,950.69 | 990,951.55 |
| TOTAL LIABILITIES | | | -447,119.70 | -4,250,667.03 |
| FUND BALANCE | | | | |
| 20 | 6302 | REVENUES CONTROL | -6,987,298.85 | -22,150,476.63 |
| 20 | 7602 | EXPENDITURES CONTROL | 3,285,384.91 | 23,436,420.40 |
| 20 | 8731 | RESTRICTED GRANTS | .00 | -384,937.92 |
| 20 | 8753 | RESERVED FOR ENCUMBRANCES | 175,950.69 | -990,951.55 |
| 20 | 8770 | UNRESERVED FUND BALANCE | .00 | -418,237.79 |
| TOTAL FUND BALANCE | | | -3,525,963.25 | -508,183.49 |
| TOTAL LIABILITIES + FUND BALANCE | | | -3,973,082.95 | -4,758,850.52 |

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 8

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| FUND: 22 DIST ACTIVITY ACCOUNT | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|--------------------------------|----|------------------------------------|--------------------------|--------------------|
| ASSETS | | | | |
| | 22 | 6101 CASH IN BANK | 37,459.03 | 475,293.84 |
| | | TOTAL ASSETS | 37,459.03 | 475,293.84 |
| LIABILITIES | | | | |
| | 22 | 7421 ACCOUNTS PAYABLE | -11,158.45 | -11,158.45 |
| | 22 | 7421A ACCT PAY-ACTIVE CARD PAY ACI | -708.43 | -12,617.18 |
| | 22 | 7481D DEFERRED REVENUE | .00 | -394,762.08 |
| | 22 | 7603 ENCUMBRANCES | -66,252.62 | 62,556.90 |
| | | TOTAL LIABILITIES | -78,119.50 | -355,980.81 |
| FUND BALANCE | | | | |
| | 22 | 6302 REVENUES CONTROL | -155,044.13 | -1,234,688.83 |
| | 22 | 7602 EXPENDITURES CONTROL | 129,451.98 | 1,177,932.70 |
| | 22 | 8753 RESERVED FOR ENCUMBRANCES | 66,252.62 | -62,556.90 |
| | | TOTAL FUND BALANCE | 40,660.47 | -119,313.03 |
| | | TOTAL LIABILITIES + FUND BALANCE | -37,459.03 | -475,293.84 |
| | | | ===== | ===== |

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 8

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| FUND: 310 CAPITAL OUTLAY FUND | | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|-------------------------------|----|------|----------------------------------|--------------------------|------------------------|
| <hr/> | | | | | |
| ASSETS | | | | | |
| | 31 | 6101 | CASH IN BANK | -391,651.62 | -1,842,361.00 |
| | | | TOTAL ASSETS | -391,651.62 | -1,842,361.00 |
| <hr/> | | | | | |
| FUND BALANCE | | | | | |
| | 31 | 6302 | REVENUES CONTROL | .00 | -2,675,582.42 |
| | 31 | 7602 | EXPENDITURES CONTROL | 391,651.62 | 4,517,943.42 |
| | | | TOTAL FUND BALANCE | 391,651.62 | 1,842,361.00 |
| | | | TOTAL LIABILITIES + FUND BALANCE | =====391,651.62===== | =====1,842,361.00===== |

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 8

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| FUND: 320 BUILDING FUND (5 CENT LEVY) | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|---------------------------------------|----|----------------------------------|--------------------------|-------------------------|
| ASSETS | | | | |
| | 32 | 6101 CASH IN BANK | -169,388.52 | 19,244,732.12 |
| | | TOTAL ASSETS | -169,388.52 | 19,244,732.12 |
| FUND BALANCE | | | | |
| | 32 | 6302 REVENUES CONTROL | -628,959.48 | -31,752,863.34 |
| | 32 | 7602 EXPENDITURES CONTROL | 798,348.00 | 12,508,131.22 |
| | | TOTAL FUND BALANCE | 169,388.52 | -19,244,732.12 |
| | | TOTAL LIABILITIES + FUND BALANCE | =====169,388.52===== | =====19,244,732.12===== |

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 8

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| FUND: 360 CONSTRUCTION FUND | | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|-----------------------------|----|-------|----------------------------------|--------------------------|--------------------|
| ASSETS | | | | | |
| | 36 | 6101 | CASH IN BANK | -1,372,612.41 | 27,392,356.21 |
| | | | TOTAL ASSETS | -1,372,612.41 | 27,392,356.21 |
| LIABILITIES | | | | | |
| | 36 | 7421A | ACCT PAYABLE-ACTIVE CARD PAY | -11,579.50 | -39,898.57 |
| | 36 | 7603 | ENCUMBRANCES | -1,288,090.80 | 11,725,252.39 |
| | | | TOTAL LIABILITIES | -1,299,670.30 | 11,685,353.82 |
| FUND BALANCE | | | | | |
| | 36 | 6302 | REVENUES CONTROL | -15,200.00 | -36,005,074.41 |
| | 36 | 7602 | EXPENDITURES CONTROL | 1,399,391.91 | 8,652,616.77 |
| | 36 | 8753 | RESERVED FOR ENCUMBRANCES | 1,288,090.80 | -11,725,252.39 |
| | | | TOTAL FUND BALANCE | 2,672,282.71 | -39,077,710.03 |
| | | | TOTAL LIABILITIES + FUND BALANCE | 1,372,612.41 | -27,392,356.21 |
| | | | | ===== | ===== |

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 8

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gibalsht

| FUND: 400 DEBT SERVICE FUND | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|----------------------------------|--------------------|----------------------|--------------------------|--------------------|
| | | | | |
| ASSETS | | | | |
| 40 | 6101 | CASH IN BANK | .00 | 125,805.27 |
| | TOTAL ASSETS | | .00 | 125,805.27 |
| FUND BALANCE | | | | |
| 40 | 6302 | REVENUES CONTROL | -1,331,584.38 | -15,182,924.95 |
| 40 | 7602 | EXPENDITURES CONTROL | 1,331,584.38 | 15,057,119.68 |
| | TOTAL FUND BALANCE | | .00 | -125,805.27 |
| TOTAL LIABILITIES + FUND BALANCE | | | .00 | -125,805.27 |

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 8
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| FUND: 51 FOOD SERVICE FUND | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|----------------------------------|-------|-------------------------------|--------------------------|---------------------------|
| ASSETS | | | | |
| 51 | 6101 | CASH IN BANK | 63,572.21 | 4,714,486.22 |
| 51 | 6104 | PETTY CASH ACCOUNT | .00 | 5,012.00 |
| 51 | 6130 | INTERFUND RECEIVABLES | 47,709.83 | -631,777.30 |
| 51 | 6153 | ACCOUNTS RECEIVABLE | .00 | 109,772.20 |
| 51 | 6171 | INVENTORIES FOR CONSUMPTION | .00 | 389,660.93 |
| 51 | 6400O | DEFERRED OUTFLOWS OPEB | .00 | 1,487,406.78 |
| 51 | 6400P | DEFERRED OUTFLOWS PENSION LIB | .00 | 2,504,336.97 |
| TOTAL ASSETS | | | 111,282.04 | 8,578,897.80 |
| LIABILITIES | | | | |
| 51 | 7541O | UNFUNDED PENSION LIAB OPEB | .00 | -5,444,038.34 |
| 51 | 7541P | UNFUNDED PENSION LIAB PENSION | .00 | -4,802,828.58 |
| 51 | 7603 | ENCUMBRANCES | -1,143,673.04 | 5,447,736.09 |
| 51 | 7700O | DEFERRED INFLOW OPEB | .00 | -281,477.67 |
| 51 | 7700P | DEFERRED INFLOW PENSION | .00 | -1,687,878.07 |
| TOTAL LIABILITIES | | | -1,143,673.04 | -6,768,486.57 |
| FUND BALANCE | | | | |
| 51 | 6302 | REVENUES CONTROL | -2,010,416.55 | -17,569,580.90 |
| 51 | 7602 | EXPENDITURES CONTROL | 1,899,134.51 | 12,982,426.85 |
| 51 | 8737O | RESTRICTED OPEB | .00 | 3,944,043.87 |
| 51 | 8737P | RESTRICTED - OTHER | .00 | 4,280,435.04 |
| 51 | 8753 | RESERVED FOR ENCUMBRANCES | 1,143,673.04 | -5,447,736.09 |
| TOTAL FUND BALANCE | | | 1,032,391.00 | -1,810,411.23 |
| TOTAL LIABILITIES + FUND BALANCE | | | ===== -111,282.04 ===== | ===== -8,578,897.80 ===== |

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 8
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| FUND: 52 After School Care | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|----------------------------------|-------|-------------------------------|--------------------------|--------------------|
| ASSETS | | | | |
| 52 | 6101 | CASH IN BANK | 143,235.82 | 1,612,535.91 |
| 52 | 64000 | DEFERRED OUTFLOWS OPEB | .00 | 117,863.44 |
| 52 | 6400P | DEFERRED OUTFLOWS PENSION LIB | .00 | 359,237.32 |
| TOTAL ASSETS | | | 143,235.82 | 2,089,636.67 |
| LIABILITIES | | | | |
| 52 | 7421 | ACCOUNTS PAYABLE | -2,932.66 | -2,932.66 |
| 52 | 7421A | ACCT PAYABLE-ACTIVE CARD PAY | -1,238.89 | -9,936.31 |
| 52 | 7541O | UNFUNDED PENSION LIAB OPEB | .00 | -505,100.28 |
| 52 | 7541P | UNFUNDED PENSION LIAB PENSION | .00 | -1,070,739.09 |
| 52 | 7603 | ENCUMBRANCES | -4,620.23 | 23,920.09 |
| 52 | 7700O | DEFERRED INFLOW OPEB | .00 | -22,362.76 |
| 52 | 7700P | DEFERRED INFLOW PENSION | .00 | -147,237.22 |
| TOTAL LIABILITIES | | | -8,791.78 | -1,734,388.23 |
| FUND BALANCE | | | | |
| 52 | 6302 | REVENUES CONTROL | -352,612.65 | -3,558,527.39 |
| 52 | 7602 | EXPENDITURES CONTROL | 213,548.38 | 1,958,860.45 |
| 52 | 8737O | RESTRICTED OPEB | .00 | 386,954.81 |
| 52 | 8737P | RESTRICTED - OTHER | .00 | 881,383.78 |
| 52 | 8753 | RESERVED FOR ENCUMBRANCES | 4,620.23 | -23,920.09 |
| TOTAL FUND BALANCE | | | -134,444.04 | -355,248.44 |
| TOTAL LIABILITIES + FUND BALANCE | | | -143,235.82 | -2,089,636.67 |
| | | | ===== | ===== |

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 8

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| FUND: 7000 FIDUCIARY FUND-PENSION, INVEST | | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|---|------|------|----------------------|--------------------------|--------------------|
| ASSETS | | | | | |
| 70 | 6101 | | CASH IN BANK | -15,172.19 | -15,172.19 |
| 70 | 6101 | 0002 | CASH IN BANK | .00 | 13,984.00 |
| 70 | 6101 | 0003 | CASH IN BANK | .00 | 1,188.19 |
| 70 | 6101 | 0007 | CASH IN BANK | .00 | 230,866.63 |
| 70 | 6101 | 0008 | CASH IN BANK | .00 | 40,121.01 |
| 70 | 6101 | 0011 | CASH IN BANK | .00 | 19,341.79 |
| 70 | 6111 | 0002 | INVESTMENTS | .00 | 1,139,512.37 |
| TOTAL ASSETS | | | | -15,172.19 | 1,429,841.80 |
| FUND BALANCE | | | | | |
| 70 | 6302 | | REVENUES CONTROL | .00 | -320,864.35 |
| 70 | 7602 | | EXPENDITURES CONTROL | 15,172.19 | 30,534.92 |
| 70 | 8737 | | RESTRICTED - OTHER | .00 | -1,139,512.37 |
| TOTAL FUND BALANCE | | | | 15,172.19 | -1,429,841.80 |
| TOTAL LIABILITIES + FUND BALANCE | | | | 15,172.19 | -1,429,841.80 |
| | | | | ===== | ===== |

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 8

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| FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP | | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|--|------|------------------------------|---------------|--------------------------|--------------------|
| ASSETS | | | | | |
| 80 | 6201 | LAND | | .00 | 19,431,536.08 |
| 80 | 6211 | LAND IMPROVEMENTS | | .00 | 1,096,909.07 |
| 80 | 6212 | ACCUMULATED DEPR LAND IMPROV | | .00 | -153,153.17 |
| 80 | 6221 | BUILDINGS & IMPROVEMENTS | | .00 | 786,239,052.34 |
| 80 | 6222 | ACCUMULATED DEPR - BUILDINGS | | .00 | -273,826,436.56 |
| 80 | 6231 | TECHNOLOGY EQUIPMENT | -2,333,033.46 | | 16,033,247.83 |
| 80 | 6232 | ACCUMULATED DEPR TECH EQUIP | 2,296,395.69 | | -13,636,900.50 |
| 80 | 6241 | VEHICLES | .00 | | 24,891,496.57 |
| 80 | 6242 | ACCUMULATED DEPR-VEHICLES | .00 | | -15,881,616.79 |
| 80 | 6251 | GENERAL EQUIPMENT | -46,266.27 | | 5,102,153.92 |
| 80 | 6252 | ACCUMULATED DEPR GEN EQUIP | 38,150.12 | | -4,020,811.14 |
| 80 | 6261 | CONSTRUCTION IN PROGRESS | .00 | | 73,486,874.08 |
| TOTAL ASSETS | | | | -44,753.92 | 618,762,351.73 |
| FUND BALANCE | | | | | |
| 80 | 6302 | REVENUES CONTROL | 25,481.62 | | 25,481.62 |
| 80 | 7602 | EXPENDITURES CONTROL | 19,272.30 | | 19,272.30 |
| 80 | 8710 | INVESTMENTS IN GOV'T ASSETS | .00 | | -618,807,105.65 |
| TOTAL FUND BALANCE | | | | 44,753.92 | -618,762,351.73 |
| TOTAL LIABILITIES + FUND BALANCE | | | | 44,753.92 | -618,762,351.73 |
| | | | | ===== | ===== |

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 8

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| FUND: 81 FOOD SERVICE ASSET ACCOUNT | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|-------------------------------------|------|--------------------------------|--------------------------|--------------------|
| ASSETS | | | | |
| 81 | 6231 | TECHNOLOGY EQUIPMENT | -498.77 | 159,810.24 |
| 81 | 6232 | ACCUMULATED DEPR TECH EQUIP | 498.77 | -102,379.41 |
| 81 | 6251 | GENERAL EQUIPMENT | -95,088.51 | 13,268,195.55 |
| 81 | 6252 | ACCUMULATED DEPR GEN EQUIP | 72,643.29 | -7,253,514.95 |
| TOTAL ASSETS | | | -22,445.22 | 6,072,111.43 |
| FUND BALANCE | | | | |
| 81 | 6302 | REVENUES CONTROL | 16,833.47 | 16,833.47 |
| 81 | 7602 | EXPENDITURES CONTROL | 5,611.75 | 5,611.75 |
| 81 | 8711 | INVESTMENTS IN BUS TYPE ASSETS | .00 | -6,094,556.65 |
| TOTAL FUND BALANCE | | | 22,445.22 | -6,072,111.43 |
| TOTAL LIABILITIES + FUND BALANCE | | | 22,445.22 | -6,072,111.43 |
| | | | ===== | ===== |

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 8

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| FUND: 1 GENERAL FUND | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|----------------------|--------|--------------------------------|--------------------------|--------------------|
| ASSETS | | | | |
| 10 | 6101 | CASH IN BANK | -9,236,881.18 | 137,626,864.03 |
| 10 | 6102 | CASH IN PAYROLL CLEARING ACCT | -3,169,961.45 | 9,453,985.85 |
| 10 | 6104 | PETTY CASH ACCOUNT | .00 | 1,500.00 |
| 10 | 6139 | RECEIVABLE FROM FOOD SVC FND | -1,997.54 | 890,477.22 |
| 10 | 6153 | ACCOUNTS RECEIVABLE | 60,128.07 | 2,053,234.25 |
| 10 | 6171 | INVENTORIES FOR CONSUMPTION | -72,428.02 | 2,651,799.22 |
| TOTAL ASSETS | | | -12,421,140.12 | 152,677,860.57 |
| LIABILITIES | | | | |
| 10 | 7421 | ACCOUNTS PAYABLE | -151,559.92 | -282,507.46 |
| 10 | 7421A | ACCT PAYABLE-ACTIVE CARD PAY | -390,536.23 | -2,128,678.88 |
| 10 | 7460 | ACCRUED EXPEND & PAYROLL WITH | .00 | 50.00 |
| 10 | 7461H | HEALTH INS EMPLOYER COST | .00 | -646.03 |
| 10 | 7461M | MEDICARE TAX | 20.78 | .00 |
| 10 | 7462U | UNEMPLOYMENT | 9,269.48 | -413,897.83 |
| 10 | 7462W | WORKERS COMP | -213,409.07 | -631,302.19 |
| 10 | 7469 | LOCAL TAX WITHHELD PAYABLE | 218,272.57 | -208,317.12 |
| 10 | 7469T | TAX LEVY | .00 | -2,416.52 |
| 10 | 7470A | LIAB DUE - AETNA | 808.00 | -8,249.42 |
| 10 | 7470B | PAYROLL DEDUCTIONS-AVESIS | -4.38 | -139.32 |
| 10 | 7470BB | PAYROLL DEDUCTIONS-ONE AMERICA | 920.55 | -12,684.72 |
| 10 | 7470C | CHAPTER 13 | .00 | 140.47 |
| 10 | 7470D | LIAB DUE - VARIABLE ANNUITY | -40.66 | -33,940.90 |
| 10 | 7470E | LIAB DUE - VAN KAMPEN | 100.00 | -5,587.28 |
| 10 | 7470F | FRINGE MANAGEMENT | 481.94 | -92,813.76 |
| 10 | 7470G | GARNISHMENT | -580.62 | -12,925.83 |
| 10 | 7470K | KEA DUES | .00 | 13.65 |
| 10 | 7470KP | LIAB DUE-PROF ED OF FAYETTE | -12.19 | -12.19 |
| 10 | 7470L | LIAB DUE-LEGAL SHIELD | 184.21 | -9,380.01 |
| 10 | 7470M | MISCELLANEOUS | 1,312.00 | 390.34 |
| 10 | 7470P | LIABILITY - PRUDENTIAL LIFE | -1,022.16 | -15,673.70 |
| 10 | 7470Q | LIAB DUE - KY EMPLOYEE | -9,920.56 | -102,245.49 |
| 10 | 7470V | LIABILITY - VISION INSURANCE | 5,044.84 | -44,961.74 |
| 10 | 7470VC | LIABILITY-VISION INS CHECK | -3,181.97 | -23,049.55 |
| 10 | 7470X | BENEFIT PAY - DELTA DENTAL | 643.44 | 852.04 |
| 10 | 7470XX | BENEFIT PAY - DENTAL CARE PLUS | -7,149.45 | -179,636.26 |
| 10 | 7470Y | HUMANA - 2006 PLAN | -5,398.43 | -736,447.74 |
| 10 | 7470YD | DENTAL STATE | 727.03 | -28,264.71 |
| 10 | 7470YV | VISION STATE | 206.61 | -10,038.24 |
| 10 | 7472 | FICA WITHHELD PAYABLE | 88.84 | 734.21 |
| 10 | 7473 | STATE TAX WITHHELD PAYABLE | 27.20 | .00 |
| 10 | 7474A | KTRS | 2,364.40 | 2,236.34 |
| 10 | 7475A | CLASS RETIRED INS | 121,047.40 | -1,229,781.33 |
| 10 | 7481 | DEFERRED REVENUE | .00 | -424,649.58 |
| 10 | 7491 | CURRENT BOND OBLIGATIONS | 10.72 | -1,987.42 |
| 10 | 7493 | CURRENT PORT OF ACC SICK LEAVE | .00 | -2,207,911.69 |
| 10 | 7499 | OTHER CURRENT LIABILITIES | 41,541.67 | 41,541.67 |
| 10 | 7499CA | AFA CAN/ACC/HOSP GAP (PRETAX) | 446.53 | -110,803.30 |
| 10 | 7499DL | AFA DIS/LIFE/LTC (POST TAX) | 230.32 | -343,247.12 |
| 10 | 7499FS | AFA 457(B) (PRE-TAX) | .00 | -12,969.50 |

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 8

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| FUND: 9 LONG-TERM DEBT ACCOUNT GROUP | | | NET CHANGE FOR PERIOD | ACCOUNT BALANCE |
|--------------------------------------|------|--------------------------------|--------------------------|--------------------|
| ASSETS | | | | |
| 90 | 6194 | BOND PREMIUM/DISCOUNT | .00 | 372,856.28 |
| TOTAL ASSETS | | | .00 | 372,856.28 |
| LIABILITIES | | | | |
| 90 | 6303 | AMT AVAILABLE IN DEBT SERVICE | .00 | 30,535,218.43 |
| 90 | 6304 | AMT RETIRE LONG-TERM DEBT | .00 | 427,787,701.00 |
| 90 | 7443 | UNAMORTIZED PREMIUM | .00 | -18,611,046.48 |
| 90 | 7455 | SHORT-TERM INT PAYABLE (ACCRD) | .00 | -4,225,284.78 |
| 90 | 7491 | CURRENT BOND OBLIGATIONS | .00 | -21,772,567.00 |
| 90 | 7495 | CURRENT CAPITAL LEASE (KISTA) | .00 | -1,298,226.00 |
| 90 | 7511 | NONCURRENT BOND OBLIGATION | .00 | -406,015,134.00 |
| 90 | 7513 | GAIN/LOSS DEBT REFUNDING | .00 | 6,890,425.00 |
| 90 | 7531 | NONCURRENT LEASE (KISTA) | .00 | -6,839,127.00 |
| 90 | 7551 | COMPENSATED ABSENCES | .00 | -6,824,815.45 |
| TOTAL LIABILITIES | | | .00 | -372,856.28 |
| TOTAL LIABILITIES + FUND BALANCE | | | .00 | -372,856.28 |

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/18/2019

TOPIC: School Activity Fund Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 3/25/2019
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period January 31, 2019.
The report details each school's activity fund expenses and receipts for the month and year previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL ACTIVITY FUNDS REPORT FOR JANUARY 2019

| SCHOOLS | JAN 2019 | RECEIPTS | EXPENSES | END BAL |
|------------------------------------|-----------------------|---------------------|---------------------|-----------------------|
| ELEMENTARY | | | | |
| Arlington | \$28,847.61 | \$1,487.17 | \$1,059.88 | \$29,274.90 |
| Ashland | \$28,304.44 | \$13,373.93 | \$7,573.35 | \$34,105.02 |
| Athens-Chilesburg | \$104,763.46 | \$528.50 | \$1,308.81 | \$103,983.15 |
| BTW Elementary | \$11,715.68 | \$1,221.73 | \$1,081.69 | \$11,855.72 |
| Breckinridge | \$24,777.70 | \$6,788.09 | \$6,002.83 | \$25,562.96 |
| Cardinal Valley | \$32,609.72 | \$544.62 | \$1,740.00 | \$31,414.34 |
| Cassidy | \$27,528.46 | \$31,865.09 | \$31,992.36 | \$27,401.19 |
| Clays Mill | \$48,984.10 | \$28,434.00 | \$31,904.72 | \$45,513.38 |
| Coventry Oak | \$22,588.52 | \$3,131.52 | \$2,796.16 | \$22,923.88 |
| Deep Springs | \$10,056.90 | \$6,510.09 | \$4,016.73 | \$12,550.26 |
| Dixie Magnet | \$40,289.73 | \$30,083.55 | \$24,238.35 | \$46,134.93 |
| Garden Springs | \$78,473.70 | \$16,077.79 | \$23,581.43 | \$70,970.06 |
| Garrett Morgan | \$75,834.00 | \$4,688.56 | \$523.98 | \$79,998.58 |
| Glendover | \$27,948.37 | \$825.33 | \$145.00 | \$28,628.70 |
| Harrison | \$23,937.33 | \$290.49 | \$480.90 | \$23,746.92 |
| James Lane Allen | \$27,332.75 | \$2,029.26 | \$3,375.00 | \$25,987.01 |
| Julius Marks | \$34,702.07 | \$7,908.03 | \$8,812.90 | \$33,797.20 |
| Lansdowne | \$42,405.58 | \$22,277.05 | \$21,362.65 | \$43,319.98 |
| Liberty | \$55,664.67 | \$38,423.55 | \$20,725.11 | \$73,363.11 |
| Mary Todd | \$29,497.40 | \$1,630.85 | \$277.01 | \$30,851.24 |
| Maxwell | \$60,527.97 | \$1,918.38 | \$4,918.67 | \$57,527.68 |
| Meadowthorpe | \$54,374.12 | \$24,679.03 | \$17,400.47 | \$61,652.68 |
| Academy for Leadership @ Millcreek | \$17,206.58 | \$3,488.47 | \$690.56 | \$20,004.49 |
| Northern | \$29,305.60 | \$6,683.07 | \$1,849.49 | \$34,139.18 |
| Picadome | \$16,433.67 | \$18,964.05 | \$16,324.24 | \$19,073.48 |
| Rosa Parks | \$67,467.81 | \$51,968.98 | \$13,053.00 | \$106,383.79 |
| Russell Cave | \$11,726.49 | \$1,006.07 | \$675.99 | \$12,056.57 |
| Sandersville | \$43,447.27 | \$28,216.41 | \$12,138.62 | \$59,525.06 |
| Southern | \$40,115.77 | \$15,876.51 | \$705.17 | \$55,287.11 |
| Squires | \$54,779.44 | \$24,190.65 | \$12,831.19 | \$66,138.90 |
| Stonewall | \$61,347.41 | \$736.10 | \$5,756.30 | \$56,327.21 |
| Tates Creek | \$18,043.09 | \$10,258.73 | \$6,978.45 | \$21,323.37 |
| Veterans Park | \$26,844.62 | \$40,687.20 | \$38,302.50 | \$29,229.32 |
| Wellington | \$70,328.36 | \$42,130.74 | \$48,234.38 | \$64,224.72 |
| William Wells Brown | \$19,611.69 | \$39.00 | \$186.00 | \$19,464.69 |
| Yates | \$25,418.37 | \$1,946.31 | \$421.02 | \$26,943.66 |
| SUB TOTAL | \$1,393,240.45 | \$490,908.90 | \$373,464.91 | \$1,510,684.44 |
| MIDDLE | | | | |
| Beaumont | \$125,110.69 | \$40,244.24 | \$33,017.26 | \$132,337.67 |
| Bryan Station | \$58,552.75 | \$9,585.88 | \$7,298.72 | \$60,839.91 |
| Crawford | \$60,183.01 | \$12,254.70 | \$12,174.20 | \$60,263.51 |
| Edythe J. Hayes | \$193,554.97 | \$16,909.36 | \$64,084.82 | \$146,379.51 |
| Jessie Clark | \$135,202.53 | \$16,834.75 | \$27,191.57 | \$124,845.71 |
| Leestown | \$97,262.56 | \$13,549.72 | \$26,752.64 | \$84,059.64 |
| LTMS | \$44,394.12 | \$7,452.83 | \$13,167.34 | \$38,679.61 |
| Morton | \$105,192.76 | \$17,947.74 | \$20,259.84 | \$102,880.66 |
| SCAPA | \$72,916.57 | \$8,212.16 | \$15,901.48 | \$65,227.25 |
| Southern | \$175,307.73 | \$18,954.15 | \$42,985.08 | \$151,276.80 |
| Tates Creek | \$70,164.32 | \$16,367.40 | \$13,300.04 | \$73,231.68 |
| Winburn | \$52,516.04 | \$4,582.10 | \$1,715.12 | \$55,383.02 |

| | | | | |
|--------------------------|-----------------------|-----------------------|---------------------|-----------------------|
| SUB TOTAL | \$1,190,358.05 | \$182,895.03 | \$277,848.11 | \$1,095,404.97 |
| HIGH | | | | |
| Bryan Station | \$181,613.16 | \$20,276.91 | \$31,875.69 | \$170,014.38 |
| Frederick Douglas | \$154,945.49 | \$46,380.51 | \$49,301.85 | \$152,024.15 |
| Henry Clay | \$391,825.05 | \$34,869.22 | \$46,100.35 | \$380,593.92 |
| Lafayette | \$234,489.18 | \$58,642.76 | \$48,032.83 | \$245,099.11 |
| P.L. Dunbar | \$445,078.91 | \$99,434.77 | \$22,305.65 | \$522,208.03 |
| Tates Creek | \$245,980.40 | \$70,071.67 | \$31,591.43 | \$284,460.64 |
| SUB TOTAL | \$1,653,932.19 | \$329,675.84 | \$229,207.80 | \$1,754,400.23 |
| VOCATIONAL/ALT. | | | | |
| Carter G. Woodson | \$12,146.64 | \$24.10 | \$135.08 | \$12,035.66 |
| Eastside Tech Ctr. | \$81,043.00 | \$2,891.18 | \$783.16 | \$83,151.02 |
| Locust Trace Agriscience | \$56,804.45 | \$5,341.44 | \$6,211.74 | \$55,934.15 |
| MLK Jr. Academy | \$199,206.53 | \$11,247.94 | \$1,349.00 | \$209,105.47 |
| Southside Tech.Ctr. | \$23,097.89 | \$31,660.61 | \$34,623.28 | \$20,135.22 |
| Steam Academy | \$35,982.89 | \$5,692.48 | \$4,134.39 | \$37,540.98 |
| Success Academy | \$715.38 | \$1.42 | \$0.00 | \$716.80 |
| The Learning Center | \$6,452.76 | \$1,519.77 | \$530.00 | \$7,442.53 |
| SUB TOTAL | \$415,449.54 | \$58,378.94 | \$47,766.65 | \$426,061.83 |
| | | | | |
| GRAND TOTAL | \$4,652,980.23 | \$1,061,858.71 | \$928,287.47 | \$4,786,551.47 |

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: March 25, 2019
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for March 25, 2019 Board Agenda

| Personnel Status | CERT / CLASS SAL | CLASS HR | SUB | SUPP |
|-------------------------|-----------------------------|-----------------|------------|-------------|
| New Hires | 27 | 28 | 61 | 99 |
| Retirement | 7 | 4 | | |
| Transfers | 20 | 15 | | |
| Emergency Cert | 1 | | | |
| Suspension w/o Pay | | 1 | | |
| Resignations | 7 | 25 | | 6 |

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

| Name | | Location | Assignment | Effective Date |
|-------------|-----------|--------------------------------|--------------------------------|----------------|
| BOATMAN | AMY | RISK/MANAGEMENT INSURANCE | ASSOC DIR OF SAFETY & SECURITY | 2/19/2019 |
| BURNS | HANNAH | PICADOME ELEMENTARY | EXC CHILD LEARNING & BEHAVIOR | 1/3/2019 |
| CHILTON | TIUA | EASTSIDE CENTER FOR APPLD TECH | LOCAL VOCATIONAL SCHOOL INSTR | 1/16/2019 |
| COHEN-RAMOS | JULIETH | LIBERTY ELEMENTARY | ELEM PRIMARY INSTRUCTOR | 2/13/2019 |
| ELAM | LYDIA | FREDERICK DOUGLASS HIGH SCHOOL | HS ORCHESTRA INSTRUCTOR | 2/20/2019 |
| EMERSON | AURELIA | STUDENT ACHIEVEMENT & SUPPORT | DW MENTAL HEALTH SPECIALIST | 2/11/2019 |
| FOSTER | CASSIE | LEESTOWN MIDDLE | MID SCIENCE INSTRUCTOR | 2/1/2019 |
| FRYMAN | CATHERINE | CARDINAL VALLEY ELEMENTARY | EXC CHILD LEARNING & BEHAVIOR | 2/11/2019 |
| GOODMAN | HEATHER | STUDENT ACHIEVEMENT & SUPPORT | DW MENTAL HEALTH SPECIALIST | 2/25/2019 |
| GROSS | MELANIE | COVENTRY OAK ELEMENTARY | ELEM CLASSROOM INSTRUCTOR | 1/28/2019 |
| GUTIERREZ | IRIS | STUDENT ACHIEVEMENT & SUPPORT | DW MENTAL HEALTH SPECIALIST | 2/12/2019 |
| HALL | DENISE | STUDENT ACHIEVEMENT & SUPPORT | DW MENTAL HEALTH SPECIALIST | 2/11/2019 |
| HOOVER | RYAN | HENRY CLAY HIGH SCHOOL | EXC CHILD MODERATE SEVERE | 2/1/2019 |
| JACOBS | ROSE | YATES ELEMENTARY | EXC CHILD LEARNING & BEHAVIOR | 1/23/2019 |
| JOHNSTON | HALLEY | NORTHERN ELEMENTARY | EXC CHILD MODERATE SEVERE | 1/22/2019 |
| LINDSEY | WILLIAM | FREDERICK DOUGLASS HIGH SCHOOL | HS CHORUS INSTRUCTOR | 1/29/2019 |
| MACKENZIE | LUCY | WINBURN MIDDLE | MID SCHOOL CLASSROOM INSTRUC | 2/7/2019 |
| ONEAL | AMANDA | STUDENT ACHIEVEMENT & SUPPORT | DW MENTAL HEALTH SPECIALIST | 3/1/2019 |
| PATRICK | AUDRA | FREDERICK DOUGLASS HIGH SCHOOL | .06 HS CLASSROOM INSTRUCTOR | 2/1/2019 |
| PATTERSON | JOSEPH | WINBURN MIDDLE | FAMILY/COMMUNITY LIAISON | 2/7/2019 |
| MUNOZ | | | | |
| PETRENKO | TIA | BRECKINRIDGE ELEMENTARY | SPCH LANG PATH-CLASS W/ ASHA | 2/25/2019 |
| PHELPS | SHERIDAN | LIBERTY ELEMENTARY | EXC CHILD LEARNING & BEHAVIOR | 1/28/2019 |
| VANDERPOOL | SIMON | HARRISON ELEMENTARY | EXC CHILD LEARNING & BEHAVIOR | 2/8/2019 |
| WARD | CECIL | STUDENT ACHIEVEMENT & SUPPORT | DW MENTAL HEALTH SPECIALIST | 1/3/2019 |
| WATERS | BETSY | BEAUMONT MIDDLE SCHOOL | FAMILY RESOURCE CENTER COORD | 1/29/2019 |
| WILLIAMSON | JAMIE | COVENTRY OAK ELEMENTARY | ELEM CLASSROOM INSTRUCTOR | 2/1/2019 |
| YOUNG | TROY | BRYAN STATION HIGH | EXC CHILD LEARNING & BEHAVIOR | 1/30/2019 |

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

| Name | From | To | Effective Date |
|----------------|----------|--|--|
| APARICIO | DEBORAH | LIBERTY ELEMENTARY/ELEM PRIMARY INSTRUCTOR | FEDERAL, STATE & MAGNET PROG/DW CURR AND INSTR COACH 2/15/2019 |
| BASTOLLA | MAGGIE | YATES ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR | SPECIAL EDUCATION/EXC CHILD LEARNING & BEHAVIOR 2/1/2019 |
| BLODGETT | JENNA | MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR | MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR 1/25/2019 |
| COLLIER | REBECCA | MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR | MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR 1/25/2019 |
| COMBS | MELANIE | MILLCREEK ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR | MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR 1/25/2019 |
| ENGLE-MINICHAN | ALLISON | STUDENT ACHIEVEMENT & SUPPT/DISTRICT PBIS COACH-SOC WORKER | STUDENT ACHIEVEMENT & SUPPT/INTERIM .5 PROJ AW GRNT MNGR/.5 OTHER CENTRAL OFFICE POSITIONS 12/3/2018 |
| GADBERRY | HEATHER | MORTON MIDDLE/MID LANGUAGE ARTS INSTRUCTOR | MORTON MIDDLE/MID SOCIAL STUDIES INSTRUCTOR 1/25/2019 |
| GILLES | SHELBY | JULIUS MARKS ELEMENTARY/ELEM INTERVENTION INSTRUCTOR | JULIUS MARKS ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR 2/4/2019 |
| GREEN | JESSICA | FREDERICK DOUGLASS HIGH SCHOOL/HS CHORUS INSTRUCTOR | ATHENS BOONESBORO ELEM/PGES COACH - ADMIN 1/22/2019 |
| GREEN | MICHELLE | COVENTRY OAK ELEMENTARY/ELEM ART INSTRUCTOR | FREDERICK DOUGLASS HS/INTERIM ADMINISTRATIVE DEAN 1/25/2019 |
| GUIMARAIS | ROSA | MAXWELL ELEMENTARY/ELEM PRIMARY INSTRUCTOR | MAXWELL ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR 1/25/2019 |
| PECK | DEANA | JESSIE M CLARK MIDDLE/MID SOCIAL STUDIES INSTRUCTOR | JESSIE M CLARK MIDDLE/MID SPEECH AND DRAMA 1/25/2019 |
| RAYBURN | JOSHUA | FREDERICK DOUGLASS HIGH SCHOOL/HS ORCHESTRA INSTRUCTOR | TECHNOLOGY/DW STEM LEARNING COACH 1/28/2019 |
| SMITH | SHERICKA | STUDENT ACHIEVEMENT & SUPPT/PROJ AWARE GRANT MANAGER | STUDENT ACHIEVEMENT & SUPPT/INTERIM .5 PROJ AW GRNT MNGR/.5 ESS COORD 12/3/2018 |
| SPAULDING | DIANE | JULIUS MARKS ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR | JULIUS MARKS ELEMENTARY/ELEM INTERVENTION INSTRUCTOR 2/4/2019 |
| STEWART | CARYNN | LEXINGTON TRAD MAGNET MIDDLE/SP ED PARA | LEXINGTON TRAD MAGNET MIDDLE/MID MULTI POSITION 2/19/2019 |

| | | | | |
|----------|---------|---|--|-----------|
| STONE | STEWART | BEAUMONT MIDDLE SCHOOL/MID SAFE INSTRUCTOR | WINBURN MIDDLE/MID SAFE INSTRUCTOR | 1/28/2019 |
| STREET | SANDRA | MAXWELL ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR | MAXWELL ELEMENTARY/ELEM PRIMARY INSTRUCTOR | 1/25/2019 |
| WILBURN | BRANDON | BRYAN STATION TRADL MIDDLE/MID MATH INSTRUCTOR | WINBURN MIDDLE/INTERIM ADMINISTRATIVE DEAN | 1/7/2019 |
| WILLIAMS | JEFFREY | WINBURN MIDDLE/MID SAFE INSTRUCTOR | WINBURN MIDDLE/INTERIM ADMINISTRATIVE DEAN | 1/16/2019 |

c. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

| Name | Assignment | Location | Effective Date |
|----------------|----------------|------------------|----------------|
| TORRES, ASHLEY | ESL INSTRUCTOR | TATES CREEK ELEM | 2/19/2019 |

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|------------------|--------------------------------|-------------------------------|----------------|
| CAMPBELL TIFFANY | LIBERTY ELEMENTARY | EXC CHILD LEARNING & BEHAVIOR | 2/22/2019 |
| CONNER KIRSTEN | HARRISON ELEMENTARY | EXC CHILD LEARNING & BEHAVIOR | 2/8/2019 |
| KISER NICOLE | WINBURN MIDDLE | FAMILY/COMMUNITY LIAISON | 2/6/2019 |
| LONG PAUL | LEXINGTON TRAD MAGNET MIDDLE | MID MULTI POSITION | 3/14/2019 |
| PATRICK AUDRA | FREDERICK DOUGLASS HIGH SCHOOL | .06 HS CLASSROOM INSTRUCTOR | 2/1/2019 |
| THOMPSON DARRYL | SCHOOL COMMUNITY & GOVT SUPPT | EQUITY OFFICER | 2/22/2019 |
| TURNER TERRU | MILLCREEK ELEMENTARY | ELEM PHYSICAL EDUC INSTRUCTOR | 3/8/2019 |

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

| Name | Location | Assignment | Effective Date |
|---------------|---------------------------|------------------------------|----------------|
| BIEBER JOAN | ATHENS CHILESBURG ELEM | ELEM MULTI POSITION | 6/30/2019 |
| CHALK SCOTT | PAUL LAURENCE DUNBAR HIGH | HS SAFE INSTRUCTOR | 6/30/2019 |
| CLARK ROBYN | ATHENS CHILESBURG ELEM | ELEM KINDERGARTEN INSTRUCTOR | 6/30/2019 |
| FISTER RHONDA | CASSIDY ELEMENTARY | SCHOOL PRINCIPAL | 6/30/2019 |
| GILES SAMUEL | HENRY CLAY HIGH SCHOOL | HS SAFE INSTRUCTOR | 2/28/2019 |
| REID ROBIN | LAFAYETTE HIGH SCHOOL | HS SOCIAL STUDIES INSTRUCTOR | 6/30/2019 |
| ZWAHLEN MARY | CURRICULUM AND ASSESSMENT | ELEM CLASSROOM INSTRUCTOR | 2/28/2019 |

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

| Name | | Location | Assignment | Effective Date |
|--------------------|-------------|---------------------------------|----------------------------|----------------|
| BLACKBURN | DEMETRIC | BRYAN STATION HIGH | CUSTODIAN | 2/11/2019 |
| BOYKIN | FRANK | BUS GARAGE | BUS MONITOR | 1/28/2019 |
| BOZARTH | DAVID | BUS GARAGE | BUS MONITOR | 1/28/2019 |
| BRYANT | CHRISTOPHER | CASSIDY ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 1/28/2019 |
| CARTER | CAROL | BUS GARAGE | BUS MONITOR | 1/3/2019 |
| CHINN | DONTA | LAW ENFORCEMENT | LAW ENFORCEMENT OFFICER | 2/11/2019 |
| DAULTON | ANTHONY | LAW ENFORCEMENT | LAW ENFORCEMENT OFFICER | 2/11/2019 |
| DONOHUE IV | JAMES | CASSIDY ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 2/6/2019 |
| GRUMAN | GARY | LAW ENFORCEMENT | LAW ENFORCEMENT OFFICER | 3/4/2019 |
| HARTSFIELD | ANTHONY | PAUL LAURENCE DUNBAR HIGH | SP ED PARA | 2/11/2019 |
| HICKEY | CHRISTINE | ATHENS CHILESBURG FD SVC | FOOD SERVICE ASSISTANT II | 2/25/2019 |
| JACKSON | JESSICA | SANDERSVILLE ELEMENTARY | SP ED PARA | 1/29/2019 |
| JACKSON | MICHAEL | LAW ENFORCEMENT | LAW ENFORCEMENT OFFICER | 2/11/2019 |
| JACKSON | TANTRA | DIXIE MAGNET ELEMENTARY | SP ED PARA | 1/28/2019 |
| JELINEK | KIALI | LAW ENFORCEMENT | LAW ENFORCEMENT OFFICER | 2/11/2018 |
| JOHNSON | DEANNA | ASHLAND ELEMENTARY | SP ED PARA | 2/11/2019 |
| JONES | ROBERTA | LAW ENFORCEMENT | WEEKEND DISPATCHER | 2/9/2019 |
| MCDANIEL | JACOB | BUS GARAGE | VEHICLE MECHANIC I | 2/20/2019 |
| MCGOODWIN | HANNAH | CASSIDY ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 1/29/2019 |
| PATRICK | AUDRA | FREDERICK DOUGLASS HIGH SCHOOL | INSTRUCTIONAL PARAEDUCATOR | 2/1/2019 |
| SETTLES | LORI | EDYTHE J HAYES MIDDLE-FOOD SERV | FOOD SERVICE ASSISTANT I | 1/28/2019 |
| SHINGLES | BRANDON | RUSSELL CAVE ELEMENTARY | INSTRUCTIONAL PARAEDUCATOR | 2/6/2019 |
| SIMONTON-ALEXANDER | PAULA | PICADOME ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 1/28/2019 |
| SPIVEY | ADRIANNE | STEAM ACADEMY | SCHOOL OFFICE ASSISTANT | 2/25/2019 |
| STEVENS | AMBER | PICADOME ELEMENTARY | SP ED PARA | 2/21/2019 |
| WILLIS | SHIRCUN | MAINTENANCE SHOP | MAINTENANCE TECHNICAN IV | 1/29/2019 |
| WILSON | BLAKE | LIBERTY ELEMENTARY | SP ED PARA | 1/3/2019 |
| ZANELATO | ELIZABETH | JESSIE M CLARK MIDDLE FOOD SERV | FOOD SERVICE ASSISTANT I | 1/28/2019 |

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

| Name | | From | To | Effective Date |
|----------|-------------|---|---|----------------|
| BARNETT | LANE | BUS GARAGE/BUS MONITOR | BUS GARAGE/BUS DRIVER | 2/19/2019 |
| BEACH | MICHELLE | MLK ACADEMY FOOD SERVICE/FOOD SERVICE ASSISTANT I | MLK ACADEMY FOOD SERV/FOOD SERVICE ASSISTANT II | 2/25/2019 |
| CRIM | ALEXANDER | PHYSICAL PLANT OPERATIONS/IAKSS CUSTODIAN | PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I | 1/29/2019 |
| FARONIYA | ANA | STUENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST | YATES ELEMENTARY/FAMILY/COMMUNITY LIAISON | 1/14/2019 |
| GONZALEZ | EDMUNDO | WINBURN MIDDLE/LEAD CUSTODIAL SERVICE WORKER | SOUTHERN ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER | 1/25/2019 |
| HAWES | DUSTIN | BEAUMONT MID SCHOOL/CUSTODIAN | WINBURN MIDDLE/CUSTODIAN | 1/28/2019 |
| HUDSON | SHADAWN | CRAWFORD MID SCHOOL FOOD SERV/FOOD SERVICE ASSISTANT II | FREDERICK DOUGLASS FOOD SERV/FOOD SERVICE ASSISTANT II | 2/11/2019 |
| JACKSON | KEARRA | TLCENTER FOOD SERVICE/FOOD SERVICE ASSISTANT I | TLCENTER FOOD SERVICE/FOOD SERVICE ASSISTANT II | 2/25/2019 |
| JONES | TAKARA | WINBURN MIDDLE/ATTENDANCE SPECIALIST - MIDDLE | WINBURN MIDDLE/REGISTRAR | 1/24/2019 |
| MAYS | KIMYADA | FOOD SERVICES /FOOD SERVICE ASSISTANT II | TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT II | 1/14/2019 |
| MORRIS | ANEISHA | WELLINGTON ELEMENTARY/AFTER SCHOOL PROGRAM ASST | BRYAN STATION HIGH/SP ED PARA | 2/5/2019 |
| NETTLES | AIRRION | STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST | HARRISON ELEMENTARY/FAMILY/COMMUNITY LIAISON | 1/14/2019 |
| RALSTON | CHRISTOPHER | WINBURN MIDDLE/CUSTODIAN | WINBURN MIDDLE/LEAD CUSTODIAL SERVICE WORKER | 1/24/2019 |
| ROBERTS | CORINTHIAN | YATES ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II | ATHENS CHILESBURG FD SVC/FOOD SERVICE ASSISTANT II | 1/28/2019 |
| WILLIAMS | NICKOIA | ATHENS CHILESBURG FD SVC/FOOD SERVICE ASSISTANT II | YATES ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II | 1/28/2019 |

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|--------------------|-------------------------------|--------------------------------|----------------|
| ANDERS RIDER | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 6/1/2018 |
| BALES KAITLIN | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 12/18/2018 |
| BENNETT SAMANTHA | GARRETT MORGAN FOOD SERVICE | FOOD SERVICE ASSISTANT II | 1/20/2019 |
| BLACKBURN DEMETRIC | BRYAN STATION HIGH | CUSTODIAN | 2/13/2019 |
| BLAKELY SHELIA | BUS GARAGE | BUS DRIVER | 1/31/2019 |
| CORNETT MICHAEL | LAW ENFORCEMENT | LAW ENFORCEMENT OFFICER | 2/15/2019 |
| FIELDS HUNTER | MAXWELL ELEMENTARY | PART-TIME CUSTODIAN | 1/31/2019 |
| FISCUS KAITLYN | BUS GARAGE | BUS MONITOR | 2/4/2019 |
| FITZGERALD KENNEDY | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 5/2/2018 |
| HAYS BRADEN | PICADOME ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 1/23/2019 |
| HICKEY TONYA | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 10/12/2018 |
| HUDSON RACHEL | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 6/1/2018 |
| JETT TANYA | BRYAN STATION HIGH | SCHOOL OFFICE ASSISTANT | 3/15/2019 |
| LONG MEGAN | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 12/3/2018 |
| MARSH AUSTIN | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 2/5/2019 |
| MOORE ALEXIS | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 6/1/2018 |
| NATALE CHRISTOPHER | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 6/1/2018 |
| PAYNE LAURYN | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 3/13/2018 |
| PERRY JENNIFER | LOCUST TRACE TECHNICAL CENTER | SCHOOL ACCT SPEC - ELEM/MIDDLE | 3/15/2019 |
| PREECE MADISON | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 6/1/2018 |
| REAGUER SAMANTHA | PICADOME ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 1/16/2019 |
| RUTH CONNER | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 2/1/2019 |
| SHARP ALBERT | SQUIRES ELEMENTARY | PART-TIME CUSTODIAN | 1/29/2019 |
| SOARES MARCILIA | WELLINGTON ELEMENTARY | AFTER SCHOOL PROGRAM ASST | 3/14/2018 |
| SPEAKES JOSEPH | MAXWELL ELEMENTARY | CUSTODIAN | 2/21/2019 |

d. Suspension of Classified Hourly Personnel - This is to report the suspension of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|---------------|------------|-------------|----------------------|
| CARDONA, ROSA | BUS GARAGE | BUS MONITOR | 1/28/2019, 1/29/2019 |

- e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

| Name | Location | Assignment | Effective Date |
|----------------|---------------------------------|-----------------------------------|----------------|
| CROW KATHERINE | LAFAYETTE HIGH SCH FOOD SERV | FOOD SERVICE ASSISTANT I | 2/28/2019 |
| DIMASCIO MARK | TECHNOLOGY | IAKSS MICROCOMPUTER SPECIALIST | 2/28/2019 |
| GREER CATHY | STONEWALL ELEMENTARY | SP ED PARA | 6/30/2019 |
| HILL SANDRA | BRYAN STATION HIGH FOOD SERV | FOOD SERVICE ASSISTANT II | 3/31/2019 |

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

| Name | Location | Assignment |
|-------------------|--------------------------------|-----------------------------------|
| ALLEN JAMIE | FREDERICK DOUGLASS HIGH SCHOOL | HS DEPARTMENT CHAIR |
| BENTON CHARLES | HENRY CLAY HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| BLAIR KATELYN | TATES CREEK HIGH | HS SOFTBALL (ASST) |
| BORCHETTA COLBY | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST WRESTLING |
| BROADNAX KATHLEEN | BRYAN STATION HIGH | HS TRACK AND FIELD (HEAD) |
| BRODERICK COLIN | TATES CREEK HIGH | HS TRACK & FIELD (ASST) |
| BURNS RICHARD | MORTON MIDDLE | MID DRAMA SPONSOR-PRODUCTION |
| CABLE JOYCE | HENRY CLAY HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| CALDWELL STEVE | FREDERICK DOUGLASS HIGH SCHOOL | HS BASEBALL ASST COACH |
| CALDWELL JAMES | FREDERICK DOUGLASS HIGH SCHOOL | HS BASEBALL ASST COACH |
| CAMPBELL SHELDON | COVENTRY OAK ELEMENTARY | ELEM PUBLICATION/YEARBOOK/COMM |
| CATLETT JR DONALD | BRYAN STATION HIGH | HS TRACK & FIELD (ASST) |

| | | | |
|-----------|-------------|--------------------------------|-----------------------------------|
| CHEATOM | DEVON | BRYAN STATION HIGH | HS SOFTBALL (ASST) |
| COOPER | TAMARA | LIBERTY ELEMENTARY | ELEM TRANSPORTATION CAPTAIN |
| CRAWFORD | CHARLES | TATES CREEK HIGH | HS BASEBALL ASST COACH |
| CUPP | BRANDON | HENRY CLAY HIGH SCHOOL | HS SOFTBALL (ASST) |
| DAVIS | LESLIE | LAFAYETTE HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| DAVIS | MONICA | WILLIAM WELLS BROWN ELEMENTARY | ELEM STDT ASSIST TM (CLAS SAL) |
| DAVIS | LEE | BEAUMONT MIDDLE SCHOOL | MID ASST TRACK & FIELD (GIRLS) |
| DEATON | STEVEN | PAUL LAURENCE DUNBAR HIGH | HS BASEBALL ASST COACH |
| EASTON | WILLIAM | TATES CREEK HIGH | HS SOFTBALL (ASST) |
| ENSMINGER | VARINKA | FREDERICK DOUGLASS HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| FOMBY | ANDRE | TATES CREEK HIGH | HS TENNIS COACH |
| GADD | KENDALL | BRYAN STATION HIGH | HS BASS FISHING COACH |
| GATEWOOD | CHRISTOPHER | HENRY CLAY | HS TRACK & FIELD (ASST) |
| GAY | DEMETRIUS | HENRY CLAY HIGH SCHOOL | HS TRACK AND FIELD (HEAD) |
| GAY | TONIKA | WINBURN MID | MID HEAD TRACK & FIELD (BOYS) |
| GERKEN | STEPHEN | SOUTHERN MIDDLE | MID HEAD TRACK & FIELD (BOYS) |
| GREENE | JESSICA | FREDERICK DOUGLASS HIGH SCHOOL | HS DEPARTMENT CHAIR |
| GREENE | STEPHEN | FREDERICK DOUGLASS HIGH SCHOOL | HS DRAMA SPONSOR-SPRING |
| HAMPTON | JORDAN | BRYAN STATION HIGH | HS TENNIS COACH |
| HAWKS | JONATHAN | TATES CREEK HIGH | HS TRACK-FIELD (HEAD)-CLAS SAL |
| HERRING | ANN | HENRY CLAY HIGH SCHOOL | HS TENNIS COACH |
| HERRING | JOHN | HENRY CLAY HIGH SCHOOL | HS TENNIS COACH |
| HEYERLY | ANGELA | MORTON MIDDLE | MID ASST TRACK & FIELD (GIRLS) |

| | | | |
|------------|-------------|--------------------------------|-----------------------------------|
| HICKS | EMILY | HENRY CLAY HIGH SCHOOL | HS SOFTBALL (ASST) |
| HOLDREN | MICHAEL | TATES CREEK HIGH | HS BASS FISHING COACH |
| HOWELL | AUSTIN | BRYAN STATION HIGH | HS TRACK & FIELD (ASST) |
| JACKSON | CHARLES | PHYSICAL PLANT OPERATIONS | HS SOFTBALL (ASST) |
| JARVIS | ANDREW | SOUTHERN MIDDLE | MIDDLE ZERO HOUR |
| JONES | MOLLY | HENRY CLAY HIGH SCHOOL | HS EXTRACURR ACT DUTY #2 |
| KINGSOLVER | CHRISTOPHER | LAFAYETTE HIGH SCHOOL | HS INTRAMURAL DIRECTOR |
| KNIGHT | SETH | PAUL LAURENCE DUNBAR HIGH | HS BASEBALL COACH |
| LAWHORN | CORIE | HENRY CLAY HIGH SCHOOL | HS DISCRE COACH (YEAR-LONG) |
| LESHER | SHANNON | ATHENS CHILESBURG ELEM | ELEM ACADEMIC TEAM COACH |
| LEWIS | CASSIE | SOUTHERN MIDDLE | MID HEAD TRACK & FIELD (GIRLS) |
| LINDSEY | WILLIAM | FREDERICK DOUGLASS HIGH SCHOOL | HS DRAMA SPONSOR-SPRING |
| MASON | ERICA | PAUL LAURENCE DUNBAR HIGH | HS TRACK & FIELD (ASST) |
| MCCOY | TIMOTHY | HENRY CLAY HIGH SCHOOL | HS HEAD SOFTBALL |
| MEENACH | JASON | FREDERICK DOUGLASS HIGH SCHOOL | HS DRAMA SPONSOR-SPRING |
| MILLER | KRISTOFER | BRYAN STATION HIGH | HS TENNIS COACH |
| MIRACLE | KAREN | ATHENS CHILESBURG ELEM | ELEM ACADEMIC TEAM COACH |
| MORTON | MICHAEL | BRYAN STATION TRADL MIDDLE | HS BASEBALL ASST COACH |
| MULDER | WILLIAM | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST ATHLETIC DIRECTOR |
| PATEL | AMISHA | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| PAUL | MARIO | PAUL LAURENCE DUNBAR HIGH | HS TRACK AND FIELD (HEAD) |
| PETERS | JESSE | HENRY CLAY HIGH | HS BASEBALL ASST COACH |
| PETERS | JESSE | LAFAYETTE HIGH SCHOOL | HS INTRAMURAL DIRECTOR |

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| POYNTER | LARRY | TATES CREEK HIGH | HS BASEBALL COACH |
| PREECE | GARY | TATES CREEK HIGH | HS HEAD SOFTBALL |
| PRICE | JOSHUA | TATES CREEK HIGH | HS TRACK & FIELD (ASST) |
| PRYOR | JONATHAN | PAUL LAURENCE DUNBAR HIGH | HS BASS FISHING COACH |
| PUGH | SCOTT | LAFAYETTE HIGH SCHOOL | HS ASST BASKETBALL (BOYS) |
| QUIGLEY | WILLIAM | FREDERICK DOUGLASS HIGH SCHOOL | HS DISCR COACH (SPG)-NON EMP |
| RATLIFF | RYAN | SOUTHERN MIDDLE | MID ASST TRACK & FIELD (BOYS) |
| RAYBURN | JOSHUA | FREDERICK DOUGLASS HIGH SCHOOL | HS ORCHESTRA SPONSOR |
| RAYBURN | JOSHUA | FREDERICK DOUGLASS HIGH SCHOOL | HS TECHNOLOGY COORDINATOR |
| REED | THOMAS | FREDERICK DOUGLASS HIGH SCHOOL | HS SUPERVISORY DUTIES |
| ROSE | MADISON | TATES CREEK HIGH | HS DISCR COACH (SPG)-NON EMP |
| ROSE | MADISON | TATES CREEK HIGH | HS BASEBALL ASST COACH |
| ROUSE | LUKE | TATES CREEK HIGH | HS BASEBALL ASST COACH |
| ROUSE | LUKE | TATES CREEK HIGH | HS DISCR COACH (SPG)-CLS HRLY |
| ROYAL | JUSTIN | BRYAN STATION HIGH | HS BASEBALL COACH |
| SANFORD | VINCENT | LAFAYETTE HIGH SCHOOL | HS INTRAMURAL DIRECTOR |
| SANNER | MICHAEL | FREDERICK DOUGLASS HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| SHANKS | SHELBY | PAUL LAURANCE DUNBAR HIGH | HS SOFTBALL (ASST) |
| SMITH | CRAIG | BEAUMONT MIDDLE SCHOOL | MID ASST TRACK & FIELD (BOYS) |
| SMITH | HEATHER | TATES CREEK HIGH | HS SOFTBALL (ASST) |
| SNELL | SHARON | TATES CREEK HIGH | HS TRACK & FIELD (ASST) |
| SPALDING | CORY | LAFAYETTE HIGH | HS TRACK AND FIELD (HEAD) |
| STACY | DANIEL | SOUTHERN MIDDLE | MID ASST TRACK & FIELD (BOYS) |

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| TARRENCE | JORDAN | HENRY CLAY HIGH SCHOOL | HS BASEBALL COACH |
| THEAKER | DAVID | TATES CREEK HIGH | HS TENNIS COACH |
| THOMPSON | JONATHAN | PAUL LAURENCE DUNBAR HIGH | HS TENNIS COACH |
| TURANSKY | SASHA | PAUL LAURENCE DUNBAR HIGH | HS HEAD SOFTBALL |
| URBANEJA | HECTOR | BRYAN STATION HIGH | HS HEAD SOFTBALL |
| VINEGAR | TYRA | LAFAYETTE HIGH SCHOOL | HS TRACK & FIELD (ASST) |
| VON HELLENS WALDEN | ERIC | LAFAYETTE HIGH | HS TRACK & FIELD (ASST) |
| | JARROD | BRYAN STATION HIGH | HS BASEBALL ASST COACH |
| WATERMAN | SARAH | TATES CREEK HIGH | HS TENNIS COACH |
| WILBURN | BRANDON | WINBURN MIDDLE | MID INTRAMURAL DIRECTOR |
| WILLHOITE | JAMES | BRYAN STATION HIGH | HS BASS FISHING COACH |
| WILLIAMSON | BENJAMIN | TATES CREEK HIGH | HS DISCR COACH (SPG)-NON EMP |
| WILSON | AARON | FREDERICK DOUGLASS HIGH SCHOOL | HS BASEBALL ASST COACH |
| WLOSINSKI | MICHAEL | BEAUMONT MIDDLE SCHOOL | MID TECHNOLOGY COORDINATOR |
| WOOD | RANDALL | PAUL LAURENCE DUNBAR HIGH | HS ASST FOOTBALL #2 |
| WOOD | RANDALL | PAUL LAURENCE DUNBAR HIGH | HS ASST FOOTBALL |
| YEARY | SHAWN | TATES CREEK HIGH | HS BASEBALL ASST COACH |
| YEARY | PARKER | TATES CREEK HIGH | HS BASEBALL ASST COACH |

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

| Name | Location | Assignment |
|-------------------|-----------------------------------|--------------------------------|
| COOPER TAMARA | LIBERTY ELEMENTARY | ELEM TRANSPORTATION CAPTAIN |
| ENSMINGER VARINKA | FREDERICK DOUGLASS HIGH SCHOOL | HS TRACK & FIELD (ASST) |

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| GREENE | JESSICA | FREDERICK DOUGLASS HIGH SCHOOL | HS DEPARTMENT CHAIR |
| RAYBURN | JOSHUA | FREDERICK DOUGLASS HIGH SCHOOL | HS ORCHESTRA SPONSOR |
| RAYBURN | JOSHUA | FREDERICK DOUGLASS HIGH SCHOOL | HS TECHNOLOGY COORDINATOR |
| WILBURN | BRANDON | WINBURN MIDDLE | MID INTRAMURAL DIRECTOR |

4. SUBSTITUTE PERSONNEL

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

| Name | Assignment | Effective Date |
|--------------------|------------------|----------------|
| ASHLEY GRACE | SUB PARAEDUCATOR | 2/11/2019 |
| BLAIR MYRON | SUB PARAEDUCATOR | 2/13/2019 |
| BRANHAM ADRIENNE | SUB PARAEDUCATOR | 2/11/2019 |
| BRAXTON BARRY | SUB PARAEDUCATOR | 2/13/2019 |
| CASTILLO BRANDON | SUB PARAEDUCATOR | 2/11/2019 |
| CASTLEN MARGARET | SUB SECRETARY | 2/8/2019 |
| CHAPMAN CRAIG | SUB PARAEDUCATOR | 2/6/2019 |
| CLARKE STEPHANIE | SUB PARAEDUCATOR | 2/22/2019 |
| COAN JORDYN | SUB PARAEDUCATOR | 2/22/2019 |
| CONNELL NATHAN | SUB PARAEDUCATOR | 2/13/2019 |
| CORNETTE EMORY | SUB PARAEDUCATOR | 2/7/2019 |
| DABNEY EDYTH | SUB PARAEDUCATOR | 2/13/2019 |
| DURHAM LORI | SUB PARAEDUCATOR | 2/22/2019 |
| GULLETT SARAH | SUB PARAEDUCATOR | 2/6/2019 |
| HALL TATIANA | SUB PARAEDUCATOR | 2/11/2019 |
| HARTSFIELD ANTHONY | SUB PARAEDUCATOR | 2/7/2019 |
| HERRON BETHANY | SUB PARAEDUCATOR | 1/31/2019 |
| HORN JUDY | SUB PARAEDUCATOR | 2/8/2019 |
| IBRAHIM NISREEN | SUB PARAEDUCATOR | 2/11/2019 |
| LEMASTER KELLI | SUB PARAEDUCATOR | 1/29/2019 |
| MILES DESIREA | SUB PARAEDUCATOR | 1/31/2019 |
| MINIARD BRIANNA | SUB PARAEDUCATOR | 1/25/2019 |
| OLIVER CHRISTIE | SUB PARAEDUCATOR | 2/19/2019 |
| RENFROW AMY | SUB PARAEDUCATOR | 1/25/2019 |
| RICHESON STEPHEN | SUB PARAEDUCATOR | 2/13/2019 |

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|--------------------|----------|------------------|-----------|
| ROBERTS | LINDSEY | SUB PARAEDUCATOR | 2/5/2019 |
| SHAFFER | SANDRA | SUB PARAEDUCATOR | 2/22/2019 |
| SHALASH | HODA | SUB PARAEDUCATOR | 2/8/2019 |
| SIMONTON-ALEXANDER | PAULA | SUB PARAEDUCATOR | 1/31/2019 |
| SIMS | SHARI | SUB PARAEDUCATOR | 2/1/2019 |
| SWIFT | JORDAN | SUB PARAEDUCATOR | 2/1/2019 |
| TAYLOR | RONALD | SUB PARAEDUCATOR | 1/25/2019 |
| WECKMAN | MARANDA | SUB PARAEDUCATOR | 2/11/2019 |
| BOLL | CALLIE | SUB BUS DRIVER | 2/19/2019 |
| ISRAEL | YESHARA | SUB BUS DRIVER | 2/19/2019 |
| BRADLEY | MAELE | SUB BUS MONITOR | 2/19/2019 |
| BRYANT | JAMES | SUB BUS MONITOR | 2/19/2019 |
| CROMWELL | MARTHA | SUB BUS MONITOR | 2/19/2019 |
| FAULKNER | SYGLENDA | SUB BUS MONITOR | 2/19/2019 |
| HUTCHISON | KEITH | SUB BUS MONITOR | 2/19/2019 |
| JOHNSON | BETTY | SUB BUS MONITOR | 2/19/2019 |
| LAIN | SHYAN | SUB BUS MONITOR | 2/19/2019 |
| MASHNI | BASEL | SUB BUS MONITOR | 2/19/2019 |
| MOODY | ALEXA | SUB BUS MONITOR | 2/19/2019 |
| SCOTT | BRIANNA | SUB BUS MONITOR | 2/19/2019 |
| TAYLOR | PATRICIA | SUB BUS MONITOR | 2/19/2019 |
| VEST | JAMES | SUB BUS MONITOR | 2/19/2019 |
| WATSON | LATISHA | SUB BUS MONITOR | 2/19/2019 |
| COLLINS | BONNIE | SUB FOOD SERVICE | 2/8/2019 |
| ESTEPP | AMANDA | SUB FOOD SERVICE | 2/21/2019 |
| GRUBBS | WHITNEY | SUB FOOD SERVICE | 1/24/2019 |
| MITCHELL | ERICA | SUB FOOD SERVICE | 2/4/2019 |
| RHINESMITH | KASHELL | SUB FOOD SERVICE | 2/4/2019 |

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

| Name | Assignment | Effective Date |
|------------------|-----------------------|----------------|
| MASTERS SARAH | EMEERGENCY SUBSTITUTE | 1/25/2019 |
| RIBBLE NOVEMBER | EMERGENCY SUBSTITUTE | 2/19/2019 |
| SWICKARD BARBARA | EMERGENCY SUBSTITUTE | 2/11/2019 |

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

| Name | Assignment | Effective Date |
|-----------------|------------------------|----------------|
| HAGANS MELISSA | RET SUBSTITUTE TEACHER | 2/1/2019 |
| MADDEN JENNIFER | RET SUBSTITUTE TEACHER | 2/1/2019 |
| NICHOLS MERILYN | RET SUBSTITUTE TEACHER | 2/13/2019 |
| THOMAS LESLIE | RET SUBSTITUTE TEACHER | 2/1/2019 |
| VOSS JOHN | RET SUBSTITUTE TEACHER | 2/4/2019 |

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 3/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report February 2019

Report ID: bu010_BudgTransf
Report run at: 3/4/2019 9:28:25 AM
Report run by: FAYETTE\jessica.williams3

| Function | Function name | Effective date | Location | Comments | Amount |
|---------------------|--------------------------------|----------------|--------------------------------|-------------------------------|--------------|
| Journal 1083 | | | | | |
| 1000 | INSTRUCTIONAL SUPPORT | 02/12/2019 | DISTRICT WIDE | SAL TRUE UP FOR LEO AND DWMHS | 16,909.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 02/12/2019 | DISTRICT WIDE | SAL TRUE UP FOR LEO AND DWMHS | 1,005.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 02/12/2019 | DISTRICT WIDE | SAL TRUE UP FOR LEO AND DWMHS | (145,891.00) |
| 1000 | INSTRUCTIONAL SUPPORT | 02/12/2019 | DISTRICT WIDE | SAL TRUE UP FOR LEO AND DWMHS | (289,133.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | 2,397.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | 743.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (5.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (14.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (230.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (318.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (1,250.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (3,578.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (6,671.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (12,136.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (25,016.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (29,493.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE DWMH TO SCHOOLS | (578,571.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE LEO TO CORRECT LOC | (1.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE LEO TO CORRECT LOC | (150.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE LEO TO CORRECT LOC | (957.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE LEO TO CORRECT LOC | (2,378.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE LEO TO CORRECT LOC | (9,646.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE LEO TO CORRECT LOC | (10,982.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | IT'S ABOUT KIDS SUPPT SERVICES | REALLOCATE LEO TO CORRECT LOC | (119,636.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | VETERANS PARK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 62,327.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | VETERANS PARK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 3,816.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | VETERANS PARK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,985.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | VETERANS PARK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 897.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | VETERANS PARK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 530.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | VETERANS PARK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 100.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MARTIN LUTHER KING ACADEMY | REALLOCATE LEO TO CORRECT LOC | 38,808.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MARTIN LUTHER KING ACADEMY | REALLOCATE LEO TO CORRECT LOC | 8,336.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MARTIN LUTHER KING ACADEMY | REALLOCATE LEO TO CORRECT LOC | 2,312.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MARTIN LUTHER KING ACADEMY | REALLOCATE LEO TO CORRECT LOC | 541.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MARTIN LUTHER KING ACADEMY | REALLOCATE LEO TO CORRECT LOC | 310.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MARTIN LUTHER KING ACADEMY | REALLOCATE LEO TO CORRECT LOC | 50.00 |

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Report ID: bu010_BudgTransf

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| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | CRAWFORD MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 41,085.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | CRAWFORD MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 9,289.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | CRAWFORD MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 2,529.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | CRAWFORD MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 590.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | CRAWFORD MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 369.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | CRAWFORD MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 22.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION TRADL MIDDLE | REALLOCATE LEO TO CORRECT LOC | 2,803.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION TRADL MIDDLE | REALLOCATE LEO TO CORRECT LOC | 655.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION TRADL MIDDLE | REALLOCATE LEO TO CORRECT LOC | 25.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION TRADL MIDDLE | REALLOCATE LEO TO CORRECT LOC | (23.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION TRADL MIDDLE | REALLOCATE LEO TO CORRECT LOC | (594.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION TRADL MIDDLE | REALLOCATE LEO TO CORRECT LOC | (2,760.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CASSIDY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 27,542.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CASSIDY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,687.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CASSIDY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 877.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CASSIDY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 353.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CASSIDY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 234.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CASSIDY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EDYTHE J HAYES MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 870.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EDYTHE J HAYES MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 204.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EDYTHE J HAYES MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | 7.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EDYTHE J HAYES MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | (45.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EDYTHE J HAYES MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | (590.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EDYTHE J HAYES MIDDLE SCHOOL | REALLOCATE LEO TO CORRECT LOC | (6,020.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | DEEP SPRINGS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 76,399.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | DEEP SPRINGS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 2,860.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | DEEP SPRINGS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 2,378.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | DEEP SPRINGS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,141.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | DEEP SPRINGS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 635.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | DEEP SPRINGS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 2,627.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 1,250.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 268.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 164.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 39.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 22.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 10.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (58.00) |

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| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (100.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (244.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | HENRY CLAY HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (3,638.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ATHENS CHILESBURG ELEM | REALLOCATE DWMH TO SCHOOLS | 95,195.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ATHENS CHILESBURG ELEM | REALLOCATE DWMH TO SCHOOLS | 25,339.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ATHENS CHILESBURG ELEM | REALLOCATE DWMH TO SCHOOLS | 6,020.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ATHENS CHILESBURG ELEM | REALLOCATE DWMH TO SCHOOLS | 3,797.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ATHENS CHILESBURG ELEM | REALLOCATE DWMH TO SCHOOLS | 1,774.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ATHENS CHILESBURG ELEM | REALLOCATE DWMH TO SCHOOLS | 1,013.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ATHENS CHILESBURG ELEM | REALLOCATE DWMH TO SCHOOLS | 150.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ROSA PARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 32,067.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ROSA PARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,964.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ROSA PARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,021.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ROSA PARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 494.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ROSA PARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 273.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | ROSA PARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LIBERTY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 68,190.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LIBERTY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 2,553.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LIBERTY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 2,123.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LIBERTY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 964.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LIBERTY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 566.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LIBERTY ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SANDERSVILLE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 27,542.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SANDERSVILLE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,687.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SANDERSVILLE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 877.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SANDERSVILLE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 368.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SANDERSVILLE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 234.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SANDERSVILLE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | WELLINGTON ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 26,324.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | WELLINGTON ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 790.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | WELLINGTON ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 382.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | WELLINGTON ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 211.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | WELLINGTON ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 18,467.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 5,173.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 3,967.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 1,254.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 98.00 |

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| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 23.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (28.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (50.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (119.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (329.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (8,817.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LAFAYETTE HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (41,044.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LANSLOWNE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 56,281.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LANSLOWNE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,964.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LANSLOWNE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,748.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LANSLOWNE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 804.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LANSLOWNE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 466.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | LANSLOWNE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEESTOWN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 27,664.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEESTOWN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 5,943.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEESTOWN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 448.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEESTOWN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 402.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEESTOWN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 222.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEESTOWN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEXINGTON TRAD MAGNET MIDDLE | REALLOCATE LEO TO CORRECT LOC | 27,724.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEXINGTON TRAD MAGNET MIDDLE | REALLOCATE LEO TO CORRECT LOC | 1,719.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEXINGTON TRAD MAGNET MIDDLE | REALLOCATE LEO TO CORRECT LOC | 402.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEXINGTON TRAD MAGNET MIDDLE | REALLOCATE LEO TO CORRECT LOC | 222.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | LEXINGTON TRAD MAGNET MIDDLE | REALLOCATE LEO TO CORRECT LOC | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | BRECKINRIDGE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 29,296.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | BRECKINRIDGE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 879.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | BRECKINRIDGE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 425.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | BRECKINRIDGE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 235.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | BRECKINRIDGE ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MAXWELL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 22,844.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MAXWELL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 183.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MAXWELL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MORTON MIDDLE | REALLOCATE LEO TO CORRECT LOC | 28,223.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MORTON MIDDLE | REALLOCATE LEO TO CORRECT LOC | 6,063.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MORTON MIDDLE | REALLOCATE LEO TO CORRECT LOC | 1,723.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MORTON MIDDLE | REALLOCATE LEO TO CORRECT LOC | 403.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MORTON MIDDLE | REALLOCATE LEO TO CORRECT LOC | 226.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | MORTON MIDDLE | REALLOCATE LEO TO CORRECT LOC | 50.00 |

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| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SOUTHERN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 71,433.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SOUTHERN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 2,674.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SOUTHERN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 2,224.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SOUTHERN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,044.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SOUTHERN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 593.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SOUTHERN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SQUIRES ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 24,342.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SQUIRES ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,491.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SQUIRES ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 775.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SQUIRES ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 291.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SQUIRES ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 207.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | SQUIRES ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | STONEWALL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 40,693.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | STONEWALL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 2,492.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | STONEWALL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,296.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | STONEWALL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 566.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | STONEWALL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 346.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | STONEWALL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | TATES CREEK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 17,512.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | TATES CREEK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 141.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | TATES CREEK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | COVENTRY OAK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 31,465.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | COVENTRY OAK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 944.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | COVENTRY OAK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 432.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | COVENTRY OAK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 252.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | COVENTRY OAK ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GARRETT MORGAN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 27,677.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GARRETT MORGAN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,825.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GARRETT MORGAN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 237.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GARRETT MORGAN ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK MIDDLE | REALLOCATE LEO TO CORRECT LOC | (25.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK MIDDLE | REALLOCATE LEO TO CORRECT LOC | (190.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK MIDDLE | REALLOCATE LEO TO CORRECT LOC | (366.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK MIDDLE | REALLOCATE LEO TO CORRECT LOC | (1,565.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK MIDDLE | REALLOCATE LEO TO CORRECT LOC | (5,095.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK MIDDLE | REALLOCATE LEO TO CORRECT LOC | (23,716.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 15,876.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 9,337.00 |

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| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 3,273.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 985.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 231.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 128.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | 26.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | (105.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | TATES CREEK HIGH | REALLOCATE LEO TO CORRECT LOC | (447.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CLAYS MILL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 28,752.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CLAYS MILL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 863.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CLAYS MILL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 417.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CLAYS MILL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 231.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | CLAYS MILL ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | FREDERICK DOUGLASS HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 7,535.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | FREDERICK DOUGLASS HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 1,218.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | FREDERICK DOUGLASS HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | 284.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | FREDERICK DOUGLASS HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (51.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | FREDERICK DOUGLASS HIGH SCHOOL | REALLOCATE LEO TO CORRECT LOC | (6,302.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GLENDOVER ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 22,002.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GLENDOVER ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 1,348.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GLENDOVER ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 701.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GLENDOVER ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 339.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GLENDOVER ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 187.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | GLENDOVER ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION HIGH | REALLOCATE LEO TO CORRECT LOC | 38,263.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION HIGH | REALLOCATE LEO TO CORRECT LOC | 8,220.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION HIGH | REALLOCATE LEO TO CORRECT LOC | 1,655.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION HIGH | REALLOCATE LEO TO CORRECT LOC | 388.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION HIGH | REALLOCATE LEO TO CORRECT LOC | 307.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | BRYAN STATION HIGH | REALLOCATE LEO TO CORRECT LOC | (100.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MARY TODD ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 29,296.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MARY TODD ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 879.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MARY TODD ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 425.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MARY TODD ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 235.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | MARY TODD ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | 11,804.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | 5,423.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | 95.00 |

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| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | 32.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | 25.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | (1.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | (50.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | (126.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | (130.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | (341.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | (1,460.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | PAUL LAURENCE DUNBAR HIGH | REALLOCATE LEO TO CORRECT LOC | (15,570.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | WINBURN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 40,815.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | WINBURN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 8,767.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | WINBURN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 2,494.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | WINBURN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 584.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | WINBURN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 327.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | WINBURN MIDDLE | REALLOCATE LEO TO CORRECT LOC | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | SOUTHERN MIDDLE | REALLOCATE LEO TO CORRECT LOC | (25.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | SOUTHERN MIDDLE | REALLOCATE LEO TO CORRECT LOC | (190.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | SOUTHERN MIDDLE | REALLOCATE LEO TO CORRECT LOC | (366.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | SOUTHERN MIDDLE | REALLOCATE LEO TO CORRECT LOC | (1,565.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | SOUTHERN MIDDLE | REALLOCATE LEO TO CORRECT LOC | (5,095.00) |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | SOUTHERN MIDDLE | REALLOCATE LEO TO CORRECT LOC | (23,716.00) |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | JULIUS MARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 23,699.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | JULIUS MARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 190.00 |
| 2100 | STUDENT SUPPORT SRV (FIXED ASS | 02/12/2019 | JULIUS MARKS ELEMENTARY | REALLOCATE DWMH TO SCHOOLS | 50.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EASTSIDE CENTER FOR APPLD TECH | REALLOCATE LEO TO CORRECT LOC | 15,876.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EASTSIDE CENTER FOR APPLD TECH | REALLOCATE LEO TO CORRECT LOC | 3,411.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EASTSIDE CENTER FOR APPLD TECH | REALLOCATE LEO TO CORRECT LOC | 1,969.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EASTSIDE CENTER FOR APPLD TECH | REALLOCATE LEO TO CORRECT LOC | 461.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EASTSIDE CENTER FOR APPLD TECH | REALLOCATE LEO TO CORRECT LOC | 128.00 |
| 2600 | PLANT OPERATIONS F-ASSETS ONLY | 02/12/2019 | EASTSIDE CENTER FOR APPLD TECH | REALLOCATE LEO TO CORRECT LOC | 50.00 |
| Journal total | | | | | 0.00 |
| Journal 1198 | | | | | |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | 367,873.00 |
| 1000 | INSTRUCTIONAL SUPPORT | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | (426,229.00) |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | 34,953.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | 2,000.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | 5,706.00 |

Budget Transfer Report
February 2019

Report ID: bu010_BudgTransf

Report run at: 3/4/2019 9:28:25 AM

Report run by: FAYETTE\jessica.williams3

| | | | | | |
|---------------|--------------------------------|------------|---------------|------------------|-----------|
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | 12,145.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | 313.00 |
| 2200 | INSTRUCT SUPP SERV (FIXED ASST | 02/12/2019 | DISTRICT WIDE | 6 SBIS POSITIONS | 3,239.00 |
| Journal total | | | | | 0.00 |
| | | | | | |

Function Code Listing

1000 - INSTRUCTION

| | |
|------------------------------|------------------------------|
| School's Regular Instruction | School's Special Instruction |
|------------------------------|------------------------------|

2100 - STUDENT SUPPORT SERVICES

| | | |
|------------------------------|-------------------------|------------------------------------|
| Pupil Personnel Services | Occupational Therapists | Audiology |
| School's Guidance Counseling | Psychologist | Physical Therapists |
| School Social Workers | Speech Therapists | Special Education Related Services |
| | | Parent Involvement |

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

| | | |
|--------------------------------|-------------------------------|------------------------------|
| Student Achievement | School's Libraries | Elementary Directors |
| Language Arts Services | Instructional Technology | Middle School Director |
| School Improvement Services | Media Services | High School Director |
| Social Studies Services | Educational Television | English as a Second Language |
| Science Services | Special Education Coordinator | Distinguished Educators |
| Gifted and Talented Services | Reading Recovery | EBCE |
| Vocational/Business Services | Health & Fitness | Assessment |
| Vocational/Career Services | Fine Arts & Music Services | Alternative Programs |
| Student and Program Assessment | Foreign Language Services | Mathematics Services |
| At-Risk Programs | Interdisciplinary Studies | Professional Development |
| | | Preschool/Primary Services |

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

| | | |
|-------------------------|-----------------------|-----------------------------|
| School Board Activities | Legal Services | Tax Assessment & Collection |
| Superintendent's Office | Equity/SBDM/Diversity | |

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

| | | |
|------------|---------------------------|----------------------|
| PGES Coach | School's Principal Office | Associate Principals |
|------------|---------------------------|----------------------|

2500 - BUSINESS SUPPORT SERVICES

| | | |
|---------------------------|------------------------|-------------------------------|
| Human Resources | Financial Services | Warehouse/Purchasing/Textbook |
| Accounting Office | Budget and Staffing | Chief Administrative Officer |
| Risk Management/Insurance | Printing & Duplicating | Administrative Technology |

2600 - PLANT OPERATION & MAINTENANCE

| | | |
|------------------------------|-----------------------------|---------------------------|
| Law Enforcement Services | Maintenance Shop Operations | Physical Support Services |
| School's Building Operations | Plant Operations | Chief Operating Office |

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Interfund Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 3/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Interfund Transfer Report, provided for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Interfund Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Interfund Transfer Report
February 2019

Page 1 of 1

Report ID: bu011_InterfTransf
Report run at: 3/4/2019 9:24:51 AM
Report run by: FAYETTE\jessica.williams3

| Function | Function name | Effective date | Location | Comments | Amount |
|---------------------|-----------------------------|----------------|--------------------------------|--------------------------------|----------------|
| Journal 806 | | | | | |
| 2600 | OPERATION OF BUILDINGS | 02/11/2019 | MAINTENANCE SHOP | BSH IMPROVE SOFTBALL FIELDHOUS | (15,200.00) |
| 5200 | FUND TRANSFERS OUT | 02/11/2019 | DISTRICT WIDE | BSH IMPROVE SOFTBALL FIELDHOUS | 15,200.00 |
| Journal total | | | | | 0.00 |
| Journal 1529 | | | | | |
| 1000 | OTHER INSTRUCTION NON SBDM | 02/19/2019 | DISTRICT WIDE | VESTIBULES/SEC AMB/MET DET SUP | (1,314,011.00) |
| 2500 | FISCAL OPERATIONS OTHER | 02/19/2019 | IT'S ABOUT KIDS SUPPT SERVICES | SECURITY AMBASSADORS | 100,000.00 |
| 2500 | FISCAL OPERATIONS OTHER | 02/19/2019 | IT'S ABOUT KIDS SUPPT SERVICES | METAL DETECTOR SUPPLIES | 5,000.00 |
| 2500 | FISCAL OPERATIONS OTHER | 02/19/2019 | IT'S ABOUT KIDS SUPPT SERVICES | METAL DETECTOR SUPPLIES | 1,000.00 |
| 2600 | OTHER OPER & MAINT OF PLANT | 02/19/2019 | MAINTENANCE SHOP | TCH DOORS WORK TO ACCO METDE | 6,823.00 |
| 5200 | FUND TRANSFERS OUT | 02/19/2019 | DISTRICT WIDE | VESTIBULES | 1,201,188.00 |
| Journal total | | | | | 0.00 |

Function Code Listing

1000 - INSTRUCTION

| | |
|------------------------------|------------------------------|
| School's Regular Instruction | School's Special Instruction |
|------------------------------|------------------------------|

2100 - STUDENT SUPPORT SERVICES

| | | |
|------------------------------|-------------------------|------------------------------------|
| Pupil Personnel Services | Occupational Therapists | Audiology |
| School's Guidance Counseling | Psychologist | Physical Therapists |
| School Social Workers | Speech Therapists | Special Education Related Services |
| | | Parent Involvement |

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

| | | |
|--------------------------------|-------------------------------|------------------------------|
| Student Achievement | School's Libraries | Elementary Directors |
| Language Arts Services | Instructional Technology | Middle School Director |
| School Improvement Services | Media Services | High School Director |
| Social Studies Services | Educational Television | English as a Second Language |
| Science Services | Special Education Coordinator | Distinguished Educators |
| Gifted and Talented Services | Reading Recovery | EBCE |
| Vocational/Business Services | Health & Fitness | Assessment |
| Vocational/Career Services | Fine Arts & Music Services | Alternative Programs |
| Student and Program Assessment | Foreign Language Services | Mathematics Services |
| At-Risk Programs | Interdisciplinary Studies | Professional Development |
| | | Preschool/Primary Services |

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

| | | |
|-------------------------|-----------------------|-----------------------------|
| School Board Activities | Legal Services | Tax Assessment & Collection |
| Superintendent's Office | Equity/SBDM/Diversity | |

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

| | | |
|------------|---------------------------|----------------------|
| PGES Coach | School's Principal Office | Associate Principals |
|------------|---------------------------|----------------------|

2500 - BUSINESS SUPPORT SERVICES

| | | |
|---------------------------|------------------------|-------------------------------|
| Human Resources | Financial Services | Warehouse/Purchasing/Textbook |
| Accounting Office | Budget and Staffing | Chief Administrative Officer |
| Risk Management/Insurance | Printing & Duplicating | Administrative Technology |

2600 - PLANT OPERATION & MAINTENANCE

| | | |
|------------------------------|-----------------------------|---------------------------|
| Law Enforcement Services | Maintenance Shop Operations | Physical Support Services |
| School's Building Operations | Plant Operations | Chief Operating Office |

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

Recommended Action on: 3/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries at IAKSS.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|---|--|-----|---------------------------|------------------|----------|---------------|
| Office of the Superintendent | | | | | | |
| 1 | SCHOOL DISTRICT SUPERINTENDENT | 1 | General Fund | 271,019 | 245 | 6/28/2004 |
| 353 | EXEC ASST TO SUPERINTENDENT | 1 | General Fund | 72,192 | 256 | 7/1/2015 |
| 307 | COMMUNICATIONS SPECIALIST | 1 | General Fund | 103,187 | 245 | 6/28/2004 |
| Grants, Research, Accountability & Data | | | | | | |
| 277 | DIRECTOR OF DATA RESEARCH ACCT | 1 | General Fund | 87,885 | 245 | 7/1/2015 |
| 500 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | | | 6/28/2004 |
| 318 | DATA ENGINEER | 1 | General Fund | 86,059 | 245 | 6/28/2004 |
| 320 | DATA STRATEGIST | 1 | General Fund | 85,197 | 245 | 7/1/2016 |
| 319 | DATA STRATEGIST | 1 | General Fund | 67,177 | 245 | 7/1/2016 |
| 343 | GRANT WRITER | 1 | General Fund | 104,312 | 245 | 6/28/2004 |
| 342 | GRANT WRITER | 1 | General Fund | 98,547 | 245 | 6/23/2008 |
| Office of School Leadership | | | | | | |
| 29 | RETIRED SR DIR ACAD SVCS | 0.6 | General Fund | 78,873 | 245 | 7/1/2013 |
| 224 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 49,500 | 256 | 6/28/2004 |
| 221 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 47,084 | 256 | 6/28/2004 |
| 228 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 220 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 15 | ATHLETIC DIRECTOR - CERTIFIED | 1 | General Fund | 101,211 | 245 | 7/1/2007 |
| 22 | CHIEF OF SCHOOLS | 1 | General Fund | 118,299 | 245 | 7/1/2017 |
| 26 | CHIEF OF SCHOOLS | 1 | General Fund | 132,744 | 245 | 7/1/2017 |
| 21 | CHIEF OF SCHOOLS | 1 | General Fund | 129,456 | 245 | 7/1/2017 |
| 25 | CHIEF OF SCHOOLS | 1 | General Fund | 116,635 | 245 | 7/1/2017 |
| 24 | CHIEF OF SCHOOLS | 1 | General Fund | 117,354 | 245 | 7/1/2017 |
| 23 | CHIEF OF SCHOOLS | 1 | General Fund | 122,785 | 245 | 7/1/2017 |
| 359 | EBCE/SLC PROGRAM MANAGER | 1 | General Fund | 55,354 | 189 | 6/28/2004 |
| 324 | MANAGER OF STRATEGIC PARTNERS | 1 | General Fund | 96,419 | 245 | 7/31/2006 |
| 398 | PROGRAM DIRECTOR | 1 | General Fund | 96,886 | 226 | 7/15/2015 |
| 27 | SCHOOL LEADERSHIP SUPPT SPEC | 1 | General Fund | 107,411 | 245 | 7/1/2017 |
| 28 | SCHOOL LEADERSHIP SUPPT SPEC | 1 | General Fund | 124,869 | 245 | 7/1/2017 |
| 900 | SCHOOL PRINCIPAL | 1 | General Fund | 93,621 | 245 | 7/1/2018 |
| Office of Curriculum, Instruction and Assessment | | | | | | |
| 20 | SR DIR CURR, INSTR & ASSMNT | 1 | General Fund | 167,119 | 245 | 7/1/2016 |
| 351 | ADMIN ASST-CHIEF OFFICERS | 1 | General Fund | 61,727 | 256 | 1/26/2017 |
| 441 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 33,629 | 226 | 7/1/2018 |
| 211 | ADMINISTRATIVE ASSISTANT II | 1 | Preschool | 41,820 | 256 | 6/28/2004 |
| 223 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 45,732 | 256 | 6/28/2004 |
| 222 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 48,026 | 256 | 6/28/2004 |
| 229 | ADMINISTRATIVE ASSISTANT III | 1 | Title I | 52,838 | 256 | 6/28/2004 |
| 44 | ASSOCIATE DIRECTOR EARLY START | 1 | Preschool | 102,036 | 245 | 6/28/2004 |
| 30 | ASSOCIATE DIRECTOR TITLE I | 1 | Title I | 108,055 | 245 | 6/28/2004 |
| 17 | DIR CURR, INSTR & ASSESSMENT | 1 | General Fund | 127,486 | 245 | 6/28/2004 |
| 18 | DIR CURR, INSTR & ASSESSMENT | 1 | General Fund | 111,712 | 245 | 6/28/2004 |
| 19 | DIR CURR, INSTR & ASSESSMENT | 1 | General Fund | 113,156 | 245 | 6/28/2004 |
| 5 | DIST ASSESSMENT COORDINATOR | 1 | General Fund | 109,422 | 245 | 6/28/2004 |
| 422 | DW EXCEPT CHILD RESOURCE INSTR | 1 | IDEA-Preschool | 64,527 | 209 | 6/28/2004 |
| 459 | DW EXCEPT CHILD RESOURCE INSTR | 0.5 | IDEA-Preschool | 36,923 | 209 | 6/28/2004 |
| 420 | DW EXCEPT CHILD RESOURCE INSTR | 0.5 | IDEA-Preschool | 36,923 | 209 | 6/28/2004 |
| 419 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 74,515 | 209 | 6/28/2004 |
| 404 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 97,810 | 219 | 6/28/2004 |
| 403 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 97,810 | 219 | 6/28/2004 |
| 408 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 83,507 | 219 | 6/28/2004 |
| 405 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title I | 84,273 | 219 | 6/28/2004 |
| 409 | DW RESOURCE INSTRUCTOR-11 MO | 0.5 | Reading Recovery | 86,759 | 219 | 7/1/2013 |
| 412 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title I | 79,788 | 212 | 6/28/2004 |
| 411 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title I | 89,473 | 219 | 6/28/2004 |
| 407 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title III, Migrant | 93,558 | 219 | 8/23/2004 |
| 410 | DW RESOURCE INSTRUCTOR-11 MO | 1 | Title III | 74,932 | 219 | 6/28/2004 |
| 428 | DW RESOURCE INSTRUCTOR | 1 | Title III | | | 8/22/2005 |
| 427 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 79,250 | 219 | 7/1/2013 |
| 402 | DW RESOURCE INSTRUCTOR-9.5 MO | 1 | Preschool | 78,926 | 189 | 6/28/2004 |
| 429 | DW RESOURCE INSTRUCTOR-G/T | 0.8 | General Fund | 72,583 | 209 | 7/1/2015 |
| 442 | DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS | 1 | General Fund | 57,481 | 189 | 7/1/2018 |
| 345 | FAMILY/COMM EARLY CHILD COORD | 1 | Preschool | 95,612 | 245 | 7/1/2015 |
| 52 | INSTRUCTIONAL INNOVATION SPEC | 1 | General Fund | 97,810 | 219 | 7/1/2015 |
| 55 | INSTRUCTIONAL INNOVATION SPEC | 1 | General Fund | 91,454 | 219 | 6/28/2004 |
| 53 | INSTRUCTIONAL INNOVATION SPEC | 1 | IDEA | 99,810 | 219 | 8/27/2012 |
| 398 | INSTRUCTIONAL INNOVATION SPEC | 1 | Title I, Striving Readers | 78,096 | 211 | 7/1/2018 |
| 448 | INSTRUCTIONAL SUPPORT SPEC | 1 | General Fund | 112,878 | 245 | 7/1/2010 |
| 317 | LANGUAGE INTERPRETER | 1 | General Fund | 85,776 | 245 | 7/1/2015 |
| 238 | MIGRANT ADVOCATE/RECRUITER | 1 | Title I, Migrant | 51,958 | 256 | 12/5/2013 |
| 237 | MIGRANT ADVOCATE/RECRUITER | 1 | Title I, Migrant | 47,944 | 256 | 12/15/2013 |

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|---|----------------------------------|-----|---------------------|------------------|----------|---------------|
| 239 | MIGRANT ADVOCATE/RECRUITER | 1 | Title I, Migrant | 49,398 | 256 | 6/28/2004 |
| 328 | PROGRAM MANAGER-NEW/INNOV PROG | 1 | General Fund | 96,419 | 245 | 7/1/2017 |
| 77 | PROGRAM SPECIALIST II | 1 | Preschool | 70,229 | 189 | 6/28/2004 |
| 76 | PROGRAM SPECIALIST II | 1 | Preschool | 73,423 | 189 | 6/28/2004 |
| 78 | PROGRAM SPECIALIST II | 0.7 | Preschool | 47,719 | 189 | 6/28/2004 |
| 389 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 64,516 | 209 | 7/1/2017 |
| 390 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 93,344 | 209 | 7/1/2017 |
| 391 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 87,278 | 209 | 7/1/2017 |
| 392 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 78,659 | 209 | 7/1/2017 |
| 40 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 66,430 | 219 | 7/1/2017 |
| 39 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 76,056 | 219 | 7/1/2017 |
| 41 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 83,057 | 219 | 7/1/2017 |
| 42 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 83,057 | 219 | 7/1/2017 |
| 506 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 86,592 | 219 | 9/27/2018 |
| 507 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 59,049 | 219 | 9/27/2018 |
| 508 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 56,398 | 219 | 9/27/2018 |
| 509 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 80,283 | 219 | 9/27/2018 |
| 510 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 79,787 | 219 | 9/27/2018 |
| 511 | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | 44,715 | 219 | 9/27/2018 |
| 425 | TITLE I INSTRUCTOR | 0.8 | Title I | 63,141 | 151 | 5/23/2005 |
| Special Education | | | | | | |
| 2 | DIRECTOR OF EXCEPTIONAL CHILD | 1 | General Fund | 129,355 | 245 | 6/28/2004 |
| 51 | 504 COORDINATOR | 1 | General Fund | 105,057 | 245 | 6/28/2004 |
| 218 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 430 | ASSOC DIR OF SPEC ED ASSMNT | 1 | General Fund | 88,033 | 245 | 6/28/2004 |
| 75 | AUDIOLOGIST | 1 | General Fund | 57,451 | 189 | 6/28/2004 |
| 538 | BOARD CERTIFIED BEHAVIOR ANALYST | 1 | General Fund - SAFE | 43,254 | 209 | 10/26/2018 |
| 539 | BOARD CERTIFIED BEHAVIOR ANALYST | 1 | General Fund - SAFE | 49,636 | 209 | 10/26/2018 |
| 58 | DW EXC CHILD RES SPEC-PSYCHOLO | 1 | IDEA | 71,510 | 209 | 7/1/2012 |
| 426 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 87,387 | 209 | 6/28/2004 |
| 416 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 66,754 | 209 | 6/28/2004 |
| 417 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 83,484 | 209 | 6/28/2004 |
| 415 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 89,285 | 209 | 6/28/2004 |
| 423 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 72,583 | 209 | 6/28/2004 |
| 424 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 80,889 | 209 | 6/28/2004 |
| 421 | DW EXCEPT CHILD RESOURCE INSTR | 1 | General Fund | 58,872 | 209 | 6/28/2004 |
| 418 | DW EXCEPT CHILD RESOURCE INSTR | 1 | IDEA | 80,889 | 209 | 7/1/2011 |
| 57 | EXC CHILD SPEECH LANG RES SPEC | 0.4 | General Fund | 35,186 | 209 | 7/1/2016 |
| 57 | EXC CHILD SPEECH LANG RES SPEC | 0.6 | IDEA | 52,779 | 209 | 7/1/2016 |
| 16 | EXCEPTIONAL CHILD CONSULTANT | 1 | General Fund | 62,324 | 209 | 6/28/2004 |
| 8 | EXCEPTIONAL CHILD COORDINATOR | 1 | General Fund | 105,060 | 245 | 6/28/2004 |
| 6 | EXCEPTIONAL CHILD COORDINATOR | 1 | General Fund | 110,748 | 245 | 6/28/2004 |
| 7 | EXCEPTIONAL CHILD COORDINATOR | 1 | General Fund | 101,301 | 245 | 7/12/2012 |
| 358 | IAKSS OFFICE ASSISTANT I | 1 | General Fund | 24,111 | 218 | 6/28/2004 |
| 355 | IAKSS OFFICE ASSISTANT II | 1 | General Fund | 46,879 | 256 | 6/28/2004 |
| 157 | IAKSS MICROCOMPUTER SPECIALIST | 1 | IDEA | 56,893 | 256 | 7/1/2010 |
| 56 | MTSS COACH | 1 | IDEA | 78,516 | 209 | 7/1/2016 |
| 37 | MTSS SPECIALIST | 1 | IDEA | 79,694 | 209 | 7/1/2015 |
| 36 | MTSS SPECIALIST | 1 | IDEA | 59,965 | 209 | 7/1/2015 |
| 54 | MTSS SPECIALIST | 1 | IDEA | 73,414 | 209 | 7/1/2017 |
| 35 | MTSS SPECIALIST | 1 | IDEA | 71,510 | 209 | 7/1/2017 |
| 38 | MTSS SPECIALIST | 1 | IDEA | 64,516 | 209 | 7/1/2017 |
| 901 | PROGRAM DIRECTOR | 1 | General Fund | 109,865 | 245 | 6/28/2004 |
| 311 | SPECIAL ED PARENT LIAISON | 1 | IDEA | 28,555 | 190 | 6/28/2004 |
| 312 | SPECIAL ED PARENT LIAISON | 1 | IDEA | 21,107 | 190 | 6/28/2004 |
| 231 | STAFF SUPP ADMIN ASST I (12MO) | 1 | IDEA | 49,303 | 256 | 6/28/2004 |
| 234 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 35,553 | 256 | 6/28/2004 |
| 138 | IAKSS SYSTEMS ANALYST | 1 | General Fund | 58,614 | 256 | 6/28/2004 |
| 305 | EXCEPTIONAL CHILD NURSE | 1 | General Fund | 66,154 | 219 | 7/15/2015 |
| Office of Student Support Services | | | | | | |
| 47 | DIRECTOR OF STUDENT SUPPORT | 1 | General Fund | 118,086 | 245 | 6/28/2004 |
| 200 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 525 | DW SCM SPECIALIST | 1 | General Fund - SAFE | 44,785 | 199 | 10/3/2018 |
| 383 | DISTRICT PBIS COACH | 1 | Title IV | 49,399 | 198 | 7/1/2018 |
| 48 | DISTRICT PBIS COACH | 1 | SAFE Schools | 59,049 | 204 | 7/1/2015 |
| 386 | DISTRICT PBIS COACH | 1 | SAFE Schools | 79,058 | 204 | 7/1/2015 |
| 550 | DISTRICT ESS COORDINATOR | 0.5 | ESS | 51,843 | 214 | 7/1/2015 |
| 11 | DISTRICT ESS COORDINATOR | 0.5 | ESS | 45,156 | 214 | 11/24/2014 |
| 549 | PROJECT AWARE GRANT MANAGER | 0.5 | Ky Project Aware | 51,843 | 214 | 7/1/2015 |
| 50 | PROJECT AWARE GRANT MANAGER | 0.5 | Ky Project Aware | 45,156 | 214 | 11/24/2014 |
| 394 | DW PBIS COACH/SAFE SCHOOLS | 1 | SAFE Schools | 80,862 | 245 | 6/28/2004 |
| 31 | HOMELESS EDUCATION LIAISON | 1 | General Fund | 69,953 | 189 | 7/1/2016 |
| 232 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 42,739 | 256 | 6/28/2004 |

Fayette County Public Schools
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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|---|--------------------------------|-----|--------------|------------------|----------|---------------|
| Pupil Personnel | | | | | | |
| 3 | DIRECTOR OF PUPIL PERSONNEL | 1 | General Fund | 107,656 | 245 | 6/28/2004 |
| 227 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 432 | ASST TO DIR OF PUPIL PERS-12MO | 1 | General Fund | 104,665 | 245 | 7/1/2014 |
| 33 | ASST TO DIR OF PUPIL PERSONNEL | 1 | General Fund | 64,000 | 245 | 6/28/2004 |
| 34 | ASST TO DIR OF PUPIL PERSONNEL | 1 | General Fund | 76,056 | 219 | 6/28/2004 |
| 32 | ASST TO DIR OF PUPIL PERSONNEL | 1 | General Fund | 88,150 | 219 | 7/2/2016 |
| 350 | OUT-OF-AREA ATTENDANCE SPEC | 1 | General Fund | 35,571 | 256 | 6/28/2004 |
| Office of Equity Officer (SBDM & Minority Recruitment) | | | | | | |
| 323 | EQUITY OFFICER | | General Fund | | | 8/23/2004 |
| 497 | ADMIN ASST-CHIEF OFFICERS | 1 | General Fund | | | 6/28/2004 |
| 498 | ASSOC DIR-RECRUIT & RETENTION | 1 | General Fund | | | 10/27/2014 |
| 43 | CRT COACH | 1 | General Fund | 85,086 | 245 | 7/1/2017 |
| 315 | DW FAMILY/COMMUNITY LIAISON | 1 | General Fund | 90,112 | 245 | 7/1/2012 |
| 309 | DW STD/FAM TRANS SUP&DRPT PRV | 1 | General Fund | 66,548 | 245 | 7/1/2017 |
| 310 | DW STD/FAM TRANS SUP&DRPT PRV | 1 | General Fund | 74,008 | 245 | 7/1/2012 |
| 344 | FAMILY/COMMUNITY COORDINATOR | 1 | General Fund | 92,201 | 245 | 7/31/2006 |
| General Council | | | | | | |
| 330 | GENERAL COUNSEL | 1 | General Fund | 140,528 | 245 | 7/1/2012 |
| 302 | COMPLIANCE OFFICER | 1 | General Fund | 76,025 | 245 | 7/1/2015 |
| 217 | LEGAL ADMINISTRATIVE ASST | 1 | General Fund | 44,278 | 256 | 7/1/2012 |
| Law Enforcement | | | | | | |
| 322 | CHIEF OF LAW ENFORCEMENT | 1 | General Fund | 81,416 | 245 | 6/28/2004 |
| 202 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,607 | 220 | 6/28/2004 |
| 219 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 39,567 | 256 | 6/28/2004 |
| 246 | DISPATCHER | 1 | General Fund | 35,697 | 256 | 6/28/2004 |
| 245 | DISPATCHER | 1 | General Fund | 46,858 | 256 | 6/28/2004 |
| 327 | LAW ENFORCEMENT LIEUTENANT | 1 | General Fund | 78,814 | 245 | 7/1/2012 |
| 326 | LAW ENFORCEMENT LIEUTENANT | 1 | General Fund | 84,547 | 245 | 7/1/2017 |
| 387 | LAW ENFORCEMENT LIEUTENANT | 1 | General Fund | 57,293 | 245 | 7/1/2017 |
| 365 | WEEKEND DISPATCHER | 1 | General Fund | 19,505 | 105 | 6/28/2004 |
| 364 | WEEKEND DISPATCHER | 1 | General Fund | 15,414 | 105 | 6/28/2004 |
| 363 | WEEKEND DISPATCHER | 1 | General Fund | 7,332 | 105 | 6/28/2004 |
| Office of Administrative Services | | | | | | |
| 278 | CHIEF FINANCIAL OFFICER | 1 | General Fund | 139,441 | 245 | 7/1/2015 |
| 304 | MANAGER ECONOMIC DEVELOPMENT | 1 | General Fund | 97,947 | 245 | 7/1/2010 |
| 341 | MANAGER - FINANCIAL SYSTEMS | 1 | General Fund | 100,509 | 245 | 6/28/2004 |
| 348 | MIS USER SUPPORT ANALYST | 1 | General Fund | 97,178 | 245 | 9/22/2008 |
| 347 | MIS USER SUPPORT ANALYST | 1 | General Fund | 93,769 | 245 | 6/28/2004 |
| 142 | COMPUTER PROGRAMMER | 1 | General Fund | 85,392 | 256 | 6/28/2004 |
| 349 | MIS USER SUPPORT ANALYST | 1 | General Fund | 94,991 | 245 | 7/1/2015 |
| Budget and Financial Planning | | | | | | |
| 332 | DIRECTOR - BUDGET AND STAFFING | 1 | General Fund | 109,056 | 245 | 6/28/2004 |
| 67 | BUDGET ANALYST I | 1 | General Fund | 48,783 | 256 | 7/1/2017 |
| 68 | BUDGET ANALYST III | 1 | General Fund | 72,192 | 256 | 6/28/2004 |
| 295 | STAFFING AND BUDGET SPECIALIST | 1 | General Fund | 87,350 | 245 | 7/1/2015 |
| 296 | STAFFING AND BUDGET SPECIALIST | 1 | General Fund | 90,369 | 245 | 7/1/2010 |
| Financial Accounting and Benefits Services | | | | | | |
| 300 | DIRECTOR - FINANCIAL SERVICES | 1 | General Fund | 116,947 | 245 | 6/28/2004 |
| 501 | ACCOUNT SPECIALIST | 1 | General Fund | | | 6/28/2004 |
| 64 | ACCOUNT SPECIALIST | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 282 | ACCTS PAYABLE SPECIALIST | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 214 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 35,697 | 256 | 6/28/2004 |
| 339 | ASSOC DIR - TAX COLLECTION | 1 | General Fund | 95,330 | 245 | 6/28/2004 |
| 338 | ASSOCIATE DIRECTOR - FINANCE | 1 | General Fund | 98,035 | 245 | 6/28/2004 |
| 337 | ASSOCIATE DIRECTOR - FINANCE | 1 | General Fund | 101,406 | 245 | 6/28/2004 |
| 298 | FINANCE ANALYST | 1 | General Fund | 41,533 | 256 | 6/28/2004 |
| 299 | FINANCE ANALYST | 1 | General Fund | 44,360 | 256 | 6/28/2004 |
| 297 | FINANCE ANALYST | 1 | General Fund | 50,934 | 256 | 6/28/2004 |
| 280 | FINANCIAL SVCS BOOKKEEPER | 1 | General Fund | 40,202 | 256 | 6/28/2004 |
| 291 | GRANT ACCOUNTANT | 1 | General Fund | 91,340 | 245 | 6/28/2004 |
| 279 | GRANT ANALYST | 1 | General Fund | 54,374 | 256 | 6/28/2004 |
| 294 | GRANTS PROGRAM COMPLIANCE | 1 | General Fund | 88,369 | 245 | 6/23/2008 |
| 193 | INSURANCE SPECIALIST | 1 | General Fund | 40,653 | 256 | 6/28/2004 |
| 192 | INSURANCE SPECIALIST | 1 | General Fund | 36,946 | 256 | 6/28/2004 |
| 194 | INSURANCE SPECIALIST | 1 | General Fund | 41,206 | 256 | 7/1/2017 |
| 301 | LEAD PAYROLL SPECIALIST | 1 | General Fund | 42,189 | 256 | 6/28/2004 |
| 63 | PAYROLL ACCOUNTING MANAGER | 1 | General Fund | 78,876 | 245 | 6/23/2008 |
| 71 | PAYROLL SPECIALIST | 1 | General Fund | 36,393 | 256 | 6/28/2004 |
| 70 | PAYROLL SPECIALIST | 1 | General Fund | 39,424 | 256 | 6/28/2004 |
| 69 | PAYROLL SPECIALIST | 1 | General Fund | 29,422 | 211 | 6/28/2004 |

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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|--------------------------------------|--------------------------------|-----|--------------|------------------|----------|---------------|
| 72 | PAYROLL SPECIALIST | 1 | General Fund | 38,093 | 256 | 9/1/2013 |
| 434 | SCHOOL BUSINESS OFFICE TRAINER | 1 | General Fund | 59,638 | 256 | 7/1/2009 |
| 292 | STDT ACT FUNDS BUDGET ANALYST | 1 | General Fund | 57,631 | 256 | 6/28/2004 |
| 284 | TAX AUDITING SPECIALIST | 1 | General Fund | 33,567 | 256 | 7/1/2011 |
| 283 | TAX AUDITING SPECIALIST | 1 | General Fund | 47,555 | 256 | 6/28/2004 |
| 286 | TAX PROCESSING SPECIALIST | 1 | General Fund | 44,687 | 256 | 6/28/2004 |
| 287 | TAX PROCESSING SPECIALIST | 1 | General Fund | 41,820 | 256 | 7/1/2009 |
| 285 | TAX PROCESSING SPECIALIST | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 502 | TAX PROCESSING SPECIALIST | 1 | General Fund | | | 6/28/2004 |
| 281 | TAX PROCESSING SUPERVISOR | 1 | General Fund | 64,287 | 256 | 6/28/2004 |
| Human Resources | | | | | | |
| 4 | DIR OF DISTRICT PERSONNEL-HR | 1 | General Fund | 126,473 | 245 | 6/28/2004 |
| 199 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 49,951 | 256 | 6/28/2004 |
| 206 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,625 | 256 | 6/28/2004 |
| 208 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 45,240 | 256 | 6/28/2004 |
| 203 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 31,250 | 231 | 6/28/2004 |
| 201 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 213 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 207 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 21,110 | 161 | 6/28/2004 |
| 212 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 39,997 | 256 | 6/28/2004 |
| 216 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 36,946 | 256 | 6/28/2004 |
| 209 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 38,625 | 256 | 7/1/2011 |
| 225 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 50,975 | 256 | 1/1/2010 |
| 45 | ASSC DIR HR TCH LEAD EFFCTVNSS | 1 | General Fund | 116,204 | 245 | 6/28/2004 |
| 46 | ASSC DIR HR TCH LEAD EFFCTVNSS | 1 | General Fund | 101,470 | 245 | 6/28/2004 |
| 333 | ASSOC DIR - HUMAN RESOURCES | 1 | General Fund | 96,458 | 245 | 6/28/2004 |
| 196 | PERSONNEL ASSISTANT | 1 | General Fund | 48,783 | 256 | 1/1/2010 |
| 195 | PERSONNEL ASSISTANT | 1 | General Fund | 50,258 | 256 | 6/28/2004 |
| 290 | PROF DEV ACCOUNT SPECIALIST | 1 | General Fund | 51,182 | 256 | 6/28/2004 |
| Senior Director of Operations | | | | | | |
| 346 | CHIEF OPERATING OFFICER | 1 | General Fund | 147,091 | 245 | 7/1/2005 |
| 352 | ADMIN ASST-CHIEF OFFICERS | 1 | General Fund | 62,259 | 256 | 7/1/2005 |
| 313 | IAKSS BUILDING MANAGER | 1 | General Fund | 88,369 | 245 | 11/21/2005 |
| 454 | IAKSS CUSTODIAL SUPERVISOR | 1 | General Fund | 48,026 | 256 | 6/28/2004 |
| 449 | IAKSS CUSTODIAN | 1 | General Fund | 18,340 | 256 | 1/12/2017 |
| 452 | IAKSS CUSTODIAN | 1 | General Fund | 28,037 | 256 | 6/28/2004 |
| 453 | IAKSS CUSTODIAN | 1 | General Fund | 28,467 | 256 | 6/28/2004 |
| 451 | IAKSS CUSTODIAN | 1 | General Fund | 30,822 | 256 | 6/28/2004 |
| 450 | IAKSS CUSTODIAN | 1 | General Fund | 30,413 | 256 | 6/28/2004 |
| 455 | IAKSS LEAD CUSTODIAL SERV WRKR | 1 | General Fund | 43,622 | 256 | 6/28/2004 |
| 433 | IAKSS OFFICE ASSISTANT III | 1 | General Fund | 48,845 | 256 | 7/1/2015 |
| 236 | IAKSS RECEPTIONIST | 1 | General Fund | 46,879 | 256 | 6/28/2004 |
| Technology | | | | | | |
| 331 | DIRECTOR - TECHNOLOGY | 1 | General Fund | 115,723 | 245 | 6/28/2004 |
| 524 | ASSOC DIRECTOR TECH SUPPORT | 1 | General Fund | 66,760 | 245 | 10/9/2018 |
| 397 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 49,050 | 256 | 7/1/2016 |
| 226 | ADMINISTRATIVE ASSISTANT III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 306 | COMMUNICATIONS SPECIALIST | 1 | General Fund | 102,312 | 245 | 7/1/2009 |
| 141 | COMPUTER PROGRAMMER | 1 | General Fund | 64,307 | 256 | 6/28/2004 |
| 145 | DATA COMMUNICATIONS SPECIALIST | 1 | General Fund | 95,178 | 245 | 6/28/2004 |
| 143 | DATABASE ADMINISTRATOR | 1 | General Fund | 78,029 | 256 | 6/28/2004 |
| 9 | DISTRICT TECH COORDINATOR | 1 | General Fund | 107,224 | 245 | 6/28/2004 |
| 393 | DW STEM LEARNING COACH | 1 | TITLE IV | 60,363 | 199 | 7/23/2018 |
| 522 | DW STEM LEARNING COACH | 1 | TITLE IV | 57,851 | 194 | 7/23/2018 |
| 487 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 88,877 | 199 | 6/28/2004 |
| 489 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 84,466 | 199 | 6/28/2004 |
| 490 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 83,757 | 199 | 6/28/2004 |
| 491 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 68,089 | 199 | 6/28/2004 |
| 488 | DW TECHNOLOGY RESOURCE INSTR | 1 | General Fund | 68,089 | 199 | 6/28/2004 |
| 494 | IAKSS LAN TECHNICIAN | 1 | General Fund | 84,603 | 256 | 6/28/2004 |
| 493 | IAKSS LAN TECHNICIAN | 1 | General Fund | 83,292 | 256 | 6/28/2004 |
| 495 | IAKSS LAN TECHNICIAN | 1 | General Fund | 81,551 | 256 | 6/28/2004 |
| 496 | IAKSS LAN TECHNICIAN | 1 | General Fund | 44,591 | 156 | 6/28/2004 |
| 354 | LEAD WEB APPLICATION DEVELOPER | 1 | General Fund | 91,382 | 256 | 6/28/2004 |
| 146 | MICROCOMPUTER SPECIALIST | | General Fund | | | 6/28/2004 |
| 147 | MICROCOMPUTER SPECIALIST | 1 | General Fund | 60,621 | 256 | 6/28/2004 |
| 135 | SUPV - SYSTEMS INTEGRATION | 1 | General Fund | 96,443 | 245 | 6/28/2004 |
| 523 | IAKSS SYSTEMS ANALYST | 1 | TITLE IV | 39,297 | 256 | 7/1/2018 |
| 140 | IAKSS SYSTEMS ANALYST | 1 | General Fund | 54,149 | 256 | 6/28/2004 |
| 492 | TECHNOLOGY RESOURCE INSTRUCTOR | 1 | General Fund | | | 6/28/2004 |
| 137 | USER SUPPORT MANAGER | 1 | General Fund | 109,422 | 245 | 6/28/2004 |
| 144 | VOICE/DATA COMMUNICATION SPECL | 1 | General Fund | 72,192 | 256 | 5/19/2008 |

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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|--|--------------------------------|-----|--------------|------------------|----------|---------------|
| Media Services | | | | | | |
| 82 | MEDIA TECHNICIAN | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 80 | MEDIA TECHNICIAN | 1 | General Fund | 43,622 | 256 | 6/28/2004 |
| 79 | MEDIA TECHNICIAN | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 81 | MEDIA TECHNICIAN | 1 | General Fund | 48,845 | 256 | 6/28/2004 |
| 233 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 49,303 | 256 | 6/28/2004 |
| Educational Television | | | | | | |
| 83 | MEDIA PRODUCER | 1 | General Fund | 82,477 | 245 | 6/28/2004 |
| 321 | EDUCATION TV TECHNICIAN | 1 | General Fund | 67,686 | 256 | 6/28/2004 |
| 431 | EDUCATIONAL TV TECH | 1 | General Fund | | | 11/15/2016 |
| Office of Facilities Operations Support | | | | | | |
| 314 | DIRECTOR FACILITY DESIGN/CONST | 1 | General Fund | 53,001 | 214 | 6/28/2004 |
| 288 | CONSTRUCTION BUDGET ANALYST | 1 | General Fund | 62,259 | 256 | 6/28/2004 |
| 136 | MAINTENANCE PROJECT COORD | 1 | General Fund | 96,158 | 245 | 6/28/2004 |
| 384 | STAFF ARCHITECT | 1 | General Fund | | | 7/1/2005 |
| 230 | STAFF SUPP ADMIN ASST I (12MO) | 1 | General Fund | 46,449 | 256 | 7/1/2007 |
| Transportation | | | | | | |
| 335 | DIRECTOR - TRANSPORTATION | 1 | General Fund | 112,915 | 245 | 6/28/2004 |
| 204 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 49,050 | 256 | 6/28/2004 |
| 360 | ASSOC DIRECTOR TRANSPORTATION | 1 | General Fund | 91,732 | 245 | 7/1/2007 |
| 260 | AUTO BODY WORKER II | 1 | General Fund | | | 6/28/2004 |
| 378 | BUS DRIVER | 266 | General Fund | | 183 | 6/28/2004 |
| 379 | BUS MONITOR | 215 | General Fund | | 183 | 6/28/2004 |
| 503 | CUSTODIAN | 0.7 | General Fund | 26,668 | 247 | 6/28/2004 |
| 505 | CUSTODIAN | 0.2 | General Fund | | 247 | 6/28/2004 |
| 504 | CUSTODIAN | 0.5 | General Fund | 22,110 | 247 | 10/1/2009 |
| 356 | IAKSS OFFICE ASSISTANT II | 1 | General Fund | 41,882 | 256 | 6/28/2004 |
| 372 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 435 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 36,279 | 206 | 6/28/2004 |
| 371 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 49,910 | 256 | 6/28/2004 |
| 370 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 375 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 53,064 | 256 | 6/28/2004 |
| 373 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 48,189 | 256 | 6/28/2004 |
| 369 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 374 | LEAD BUS DRIVER TRAINER | 1 | General Fund | 59,946 | 256 | 6/28/2004 |
| 443 | MANAGER OF VEHICLE MAINTENANCE | 1 | General Fund | | | 6/28/2004 |
| 362 | SAFETY TRAINING SUPERVISOR | 1 | General Fund | 44,585 | 256 | 6/28/2004 |
| 66 | TRANSP ACCOUNTS PAYABLE CLERK | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 361 | TRANSP ROUTING SPECIALIST | 1 | General Fund | 70,694 | 245 | 4/29/2013 |
| 243 | TRANSPORTATION DATA ASSISTANT | 1 | General Fund | 38,461 | 256 | 6/28/2004 |
| 242 | TRANSPORTATION DATA ASSISTANT | 1 | General Fund | | | 6/28/2004 |
| 241 | TRANSPORTATION DATA ASSISTANT | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 366 | TRANSPORTATION DISPATCHER | 1 | General Fund | 47,397 | 220 | 6/28/2004 |
| 413 | TRANSPORTATION DISPATCHER | 1 | General Fund | 38,390 | 215 | 6/28/2004 |
| 367 | TRANSPORTATION DISPATCHER | 1 | General Fund | 44,686 | 220 | 6/28/2004 |
| 368 | TRANSPORTATION DISPATCHER | 1 | General Fund | 38,122 | 220 | 6/28/2004 |
| 240 | TRANSPORTATION MANAGER | 1 | General Fund | 66,785 | 256 | 6/28/2004 |
| 262 | TRANSPORTATION RECORDS CLERK | 1 | General Fund | 40,960 | 256 | 6/28/2004 |
| 248 | VEHICLE MAINTENANCE ASSISTANT | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 251 | VEHICLE MAINTENANCE ASSISTANT | 1 | General Fund | 38,441 | 256 | 6/28/2004 |
| 250 | VEHICLE MECHANIC I | 1 | General Fund | 19,631 | 121 | 6/28/2004 |
| 249 | VEHICLE MAINTENANCE ASSISTANT | 1 | General Fund | 38,441 | 256 | 6/28/2004 |
| 247 | VEHICLE MAINTENANCE SUPERVISOR | 1 | General Fund | 67,343 | 256 | 6/28/2004 |
| 400 | VEHICLE MAINTENANCE SUPERVISOR | 1 | General Fund | 62,872 | 241 | 6/28/2004 |
| 259 | VEHICLE MECHANIC I | 1 | General Fund | 0 | | 6/28/2004 |
| 256 | VEHICLE MECHANIC I | 1 | General Fund | 13,897 | 256 | 6/28/2004 |
| 257 | VEHICLE MECHANIC I | 1 | General Fund | 41,783 | 234 | 6/28/2004 |
| 401 | VEHICLE MECHANIC I | 1 | General Fund | 42,854 | 240 | 6/28/2004 |
| 258 | VEHICLE MECHANIC I | 1 | General Fund | 44,360 | 256 | 6/28/2004 |
| 255 | VEHICLE MECHANIC II | 1 | General Fund | 53,535 | 256 | 6/28/2004 |
| 436 | VEHICLE MECHANIC II | 1 | General Fund | 54,272 | 256 | 6/28/2004 |
| 252 | VEHICLE MECHANIC II | 1 | General Fund | 46,961 | 256 | 6/28/2004 |
| 437 | VEHICLE MECHANIC II | 1 | General Fund | 46,538 | 226 | 6/28/2004 |
| 253 | VEHICLE MECHANIC II | 1 | General Fund | 49,398 | 256 | 6/28/2004 |
| 244 | VEHICLE OPERATION CNTRL ANALYS | 1 | General Fund | 44,401 | 256 | 6/28/2004 |
| 261 | VEHICLE UPHOLSTERY/GLASS WORKR | 1 | General Fund | 38,625 | 256 | 6/28/2004 |
| Warehouse | | | | | | |
| 325 | DIRECTOR OF LOGISTICAL SVCS | 1 | General Fund | 92,309 | 245 | 6/28/2004 |
| 215 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 40,653 | 256 | 7/1/2018 |
| 266 | LEAD WAREHOUSE WORKER | 1 | General Fund | 48,026 | 256 | 6/28/2004 |
| 235 | MAIL SPECIALIST | 1 | General Fund | 46,223 | 256 | 6/28/2004 |
| 197 | PURCHASING TECHNICIAN | 1 | General Fund | 56,422 | 256 | 6/28/2004 |

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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|-------------------------|--------------------------------|-----|--------------|------------------|----------|---------------|
| 264 | WAREHOUSE SUPERVISOR | 1 | General Fund | 64,895 | 256 | 6/28/2004 |
| 265 | WAREHOUSE SUPERVISOR | 1 | General Fund | 59,372 | 256 | 6/28/2004 |
| 276 | WAREHOUSE WORKER II | 1 | General Fund | 32,850 | 256 | 6/28/2004 |
| 267 | WAREHOUSE WORKER II | 1 | General Fund | 46,449 | 256 | 6/28/2004 |
| 272 | WAREHOUSE WORKER II | 1 | General Fund | 38,461 | 256 | 6/28/2004 |
| 269 | WAREHOUSE WORKER II | 1 | General Fund | 42,947 | 256 | 6/28/2004 |
| 275 | WAREHOUSE WORKER II | 1 | General Fund | 41,697 | 256 | 6/28/2004 |
| 273 | WAREHOUSE WORKER II | 1 | General Fund | 38,461 | 256 | 6/28/2004 |
| 271 | WAREHOUSE WORKER II | 1 | General Fund | 37,888 | 256 | 6/28/2004 |
| 270 | WAREHOUSE WORKER II | 1 | General Fund | 37,888 | 256 | 6/28/2004 |
| 268 | WAREHOUSE WORKER II | 1 | General Fund | 39,014 | 256 | 6/28/2004 |
| 274 | WAREHOUSE WORKER II | 1 | General Fund | 35,553 | 256 | 6/28/2004 |
| Print Shop | | | | | | |
| 59 | PRINTING SUPERVISOR | 1 | General Fund | 75,039 | 256 | 6/28/2004 |
| 308 | MEDIA PRODUCER/TECH COORD | 1 | General Fund | 88,369 | 245 | 6/28/2004 |
| 60 | PRINTING ASSISTANT | 1 | General Fund | 51,166 | 256 | 6/28/2004 |
| 61 | PRINTING ASSISTANT | 1 | General Fund | 44,687 | 256 | 6/28/2004 |
| 62 | PRINTING ASSISTANT | 1 | General Fund | 35,697 | 256 | 7/1/2009 |
| Maintenance | | | | | | |
| 438 | DIRECTOR - MAINTENANCE | 1 | General Fund | | | 6/28/2004 |
| 205 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 84 | DRAFTING SPECIALIST | 1 | General Fund | 59,453 | 256 | 6/28/2004 |
| 91 | ENERGY SYS OPERATOR/DISPATCHER | 1 | General Fund | 52,756 | 256 | 6/28/2004 |
| 88 | HVAC TECHNICIAN | 1 | General Fund | 51,528 | 256 | 6/28/2004 |
| 86 | HVAC TECHNICIAN | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 87 | HVAC TECHNICIAN | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 89 | HVAC TECHNICIAN | 1 | General Fund | 42,619 | 256 | 6/28/2004 |
| 90 | HVAC TECHNICIAN | 1 | General Fund | 43,274 | 256 | 6/28/2004 |
| 85 | HVAC TECHNICIAN | 1 | General Fund | 53,064 | 256 | 6/28/2004 |
| 439 | HVAC TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 440 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 399 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 95 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 58,593 | 256 | 6/28/2004 |
| 97 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | | | 6/28/2004 |
| 98 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 49,029 | 256 | 6/28/2004 |
| 96 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 94 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 59,453 | 256 | 6/28/2004 |
| 446 | LEAD MAINTENANCE TECHNICIAN | 1 | General Fund | 46,203 | 256 | 6/28/2004 |
| 376 | MAINT WAREHOUSE WORKER | 1 | General Fund | 40,653 | 256 | 6/28/2004 |
| 444 | MAINTENANCE SUPERVISOR | 1 | General Fund | | | 6/28/2004 |
| 92 | MAINTENANCE SUPERVISOR | 1 | General Fund | 91,990 | 256 | 6/28/2004 |
| 125 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 48,210 | 256 | 6/28/2004 |
| 133 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 132 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 129 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 46,858 | 256 | 6/28/2004 |
| 124 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 39,997 | 256 | 6/28/2004 |
| 131 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 49,951 | 256 | 6/28/2004 |
| 128 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 123 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 38,093 | 256 | 6/28/2004 |
| 127 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 47,555 | 256 | 6/28/2004 |
| 126 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 37,581 | 256 | 6/28/2004 |
| 130 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 47,555 | 256 | 6/28/2004 |
| 134 | MAINTENANCE TECHNICIAN II | 1 | General Fund | 50,708 | 256 | 6/28/2004 |
| 104 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 15,834 | 256 | 6/28/2004 |
| 105 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 55,398 | 256 | 6/28/2004 |
| 101 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 54,088 | 256 | 6/28/2004 |
| 99 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 51,528 | 256 | 6/28/2004 |
| 103 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 55,398 | 256 | 6/28/2004 |
| 102 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 54,886 | 256 | 6/28/2004 |
| 100 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | 49,029 | 256 | 6/28/2004 |
| 445 | MAINTENANCE TECHNICIAN II | 1 | General Fund | | | 6/28/2004 |
| 447 | MAINTENANCE TECHNICIAN II | 1 | General Fund | | | 6/28/2004 |
| 458 | MAINTENANCE TECHNICIAN III | 1 | General Fund | | | 6/28/2004 |
| 121 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 120 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 43,602 | 256 | 6/28/2004 |
| 115 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 108 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 53,331 | 256 | 6/28/2004 |
| 118 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,824 | 256 | 6/28/2004 |
| 111 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 107 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 122 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 116 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 51,528 | 256 | 6/28/2004 |
| 113 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,824 | 256 | 6/28/2004 |

Fayette County Public Schools
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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|-------------------------|---|-----|---------------------|------------------|----------|---------------|
| 114 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 44,380 | 256 | 6/28/2004 |
| 110 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 50,278 | 256 | 6/28/2004 |
| 106 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 52,838 | 256 | 6/28/2004 |
| 117 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 42,824 | 256 | 6/28/2004 |
| 112 | MAINTENANCE TECHNICIAN III | 1 | General Fund | 50,278 | 256 | 6/28/2004 |
| 456 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | | | 6/28/2004 |
| 457 | MAINTENANCE TECHNICIAN IV | 1 | General Fund | | | 6/28/2004 |
| 329 | WORK CONTROL COORDINATOR | 1 | General Fund | 20,257 | 256 | 6/28/2004 |
| Operations | | | | | | |
| 385 | DIRECTOR - PLANT OPERATIONS | 1 | General Fund | 86,896 | 215 | 6/28/2004 |
| 210 | ADMINISTRATIVE ASSISTANT II | 1 | General Fund | 43,950 | 256 | 6/28/2004 |
| 460 | CUSTODIAL EQUIPMENT MECHANIC | 1 | General Fund | 39,424 | 256 | 6/28/2004 |
| 165 | CUSTODIAL SERVICES TRAINER | 1 | General Fund | 62,220 | 256 | 6/28/2004 |
| 164 | CUSTODIAL SERVICES TRAINER | 1 | General Fund | 59,638 | 256 | 6/28/2004 |
| 461 | GROUNDWORKS EQUIPMENT MECHANIC | 1 | General Fund | 48,210 | 256 | 6/28/2004 |
| 166 | GROUNDWORKS SUPERVISOR | 1 | General Fund | 61,727 | 256 | 6/28/2004 |
| 182 | GROUNDWORKS WORKER I | 1 | General Fund | 12,852 | 256 | 9/26/2005 |
| 179 | GROUNDWORKS WORKER I | 1 | General Fund | 32,891 | 256 | 6/28/2004 |
| 181 | GROUNDWORKS WORKER I | 1 | General Fund | 32,358 | 256 | 6/28/2004 |
| 180 | GROUNDWORKS WORKER I | 1 | General Fund | 31,826 | 256 | 6/28/2004 |
| 174 | GROUNDWORKS WORKER II | 1 | General Fund | 33,812 | 256 | 6/28/2004 |
| 176 | GROUNDWORKS WORKER II | 1 | General Fund | 36,127 | 256 | 6/28/2004 |
| 178 | GROUNDWORKS WORKER II | 1 | General Fund | 46,449 | 256 | 6/28/2004 |
| 173 | GROUNDWORKS WORKER II | 1 | General Fund | 35,041 | 256 | 6/28/2004 |
| 177 | GROUNDWORKS WORKER II | 1 | General Fund | 45,752 | 256 | 6/28/2004 |
| 462 | GROUNDWORKS WORKER II | 1 | General Fund | 22,038 | 161 | 6/28/2004 |
| 172 | GROUNDWORKS WORKER II | 1 | General Fund | 34,304 | 256 | 6/28/2004 |
| 175 | GROUNDWORKS WORKER II | 1 | General Fund | 37,130 | 256 | 6/28/2004 |
| 469 | CUSTODIAN | 1 | General Fund | | | 6/28/2004 |
| 484 | IAKSS LEAD CUSTODIAL SERV WRKR | 1 | General Fund | 40,264 | 256 | 1/18/2013 |
| 483 | IAKSS LEAD CUSTODIAL SERV WRKR | 1 | General Fund | 48,845 | 256 | 6/28/2004 |
| 167 | LEAD GROUNDWORKS EQUIPMENT MECHANIC | 1 | General Fund | 52,224 | 256 | 6/28/2004 |
| 168 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 48,824 | 256 | 6/28/2004 |
| 170 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 42,230 | 256 | 6/28/2004 |
| 169 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 46,428 | 256 | 6/28/2004 |
| 171 | LEAD GROUNDWORKS WORKER | 1 | General Fund | 39,567 | 256 | 6/28/2004 |
| 185 | LEAD UTILITY WORKER | 1 | General Fund | 49,500 | 256 | 6/28/2004 |
| 186 | LEAD UTILITY WORKER | 1 | General Fund | 48,824 | 256 | 6/28/2004 |
| 184 | LEAD UTILITY WORKER | 1 | General Fund | 41,595 | 256 | 6/28/2004 |
| 187 | LEAD UTILITY WORKER | 1 | General Fund | 40,960 | 256 | 6/28/2004 |
| 183 | UTILITY SERVICES SUPERVISOR | 1 | General Fund | 53,535 | 256 | 6/28/2004 |
| 190 | UTILITY WORKER I | 1 | General Fund | 40,264 | 256 | 6/28/2004 |
| 189 | UTILITY WORKER I | 1 | General Fund | 40,264 | 256 | 6/28/2004 |
| 191 | UTILITY WORKER I | 1 | General Fund | 37,130 | 256 | 6/28/2004 |
| 188 | UTILITY WORKER II | 1 | General Fund | 39,424 | 256 | 6/28/2004 |
| 254 | VEHICLE MECHANIC II | 1 | General Fund | 62,238 | 256 | 6/28/2004 |
| Risk Management | | | | | | |
| 336 | DIRECTOR - RISK MANAGEMENT | 1 | General Fund | 106,272 | 245 | 6/28/2004 |
| 540 | ASSOCIATE DIRECTOR OF SAFETY AND SECURITY | 1 | General Fund - SAFE | 54,083 | 245 | 12/4/2018 |
| 289 | CONSTRUCTION BUDGET ANALYST | 1 | General Fund | 61,727 | 256 | 6/23/2008 |
| 406 | DW RESOURCE INSTRUCTOR-11 MO | 1 | General Fund | 79,250 | 219 | 7/1/2010 |
| 74 | HEALTH SERVICES COORDINATOR | 1 | General Fund | 87,350 | 245 | 7/1/2012 |
| 316 | SCHOOL ENERGY MANAGER | 1 | General Fund | 66,548 | 245 | 7/1/2010 |
| 340 | SUPV - SAFETY HEALTH ENVIRON | 1 | General Fund | 104,572 | 245 | 6/28/2004 |
| 293 | WORKERS COMP ANALYST | 1 | General Fund | 54,374 | 256 | 6/28/2004 |
| Food Service | | | | | | |
| 334 | DIRECTOR - FOOD SERVICE | 1 | Food Service | 116,352 | 245 | 6/28/2004 |
| 65 | ACCOUNT SPECIALIST | 1 | Food Service | 44,687 | 256 | 6/28/2004 |
| 463 | DISTRICT CHEF | 1 | Food Service | 39,283 | 220 | 6/28/2004 |
| 303 | FOOD SERVICE BUDGET ANALYST | 1 | Food Service | 40,919 | 256 | 6/28/2004 |
| 73 | FOOD SERVICE COORDINATOR | 1 | Food Service | 81,261 | 245 | 6/28/2004 |
| 263 | FOOD SERVICE DELIVERY DRIVER | 1 | Food Service | 37,601 | 256 | 7/1/2006 |
| 475 | FOOD SERVICE PROGRAM ASST II | 1 | Food Service | 37,382 | 220 | 6/28/2004 |
| 479 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 49,298 | 220 | 7/1/2006 |
| 478 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 47,837 | 220 | 7/1/2006 |
| 481 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 40,198 | 220 | 7/1/2006 |
| 480 | FOOD SERVICE SUPERVISOR | 1 | Food Service | 45,549 | 220 | 7/1/2016 |
| 476 | FOOD SERVICE TRAINER | 1 | Food Service | 35,629 | 190 | 6/28/2004 |
| 357 | IAKSS OFFICE ASSISTANT II | 1 | Food Service | 31,252 | 256 | 6/28/2004 |
| 93 | LEAD MAINTENANCE TECHNICIAN | 1 | Food Service | 59,453 | 256 | 11/3/2017 |
| 482 | MAINTENANCE TECHNICIAN III | 1 | Food Service | 32,350 | 206 | 6/29/2004 |
| 109 | MAINTENANCE TECHNICIAN III | 1 | Food Service | 48,824 | 256 | 6/30/2004 |

Fayette County Public Schools
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| Position Control Number | MUNIS Job Description | FTE | Fund Source | Salary 2018-2019 | Calendar | Creation Date |
|------------------------------------|---|-----|---------------------------|---------------------|----------|------------------|
| 119 | MAINTENANCE TECHNICIAN III | 1 | Food Service | 45,036 | 256 | 6/30/2004 |
| 151 | IAKSS MICROCOMPUTER SPECIALIST | 1 | Food Service | 61,583 | 256 | 9/22/2008 |
| 198 | PURCHASING TECHNICIAN | 1 | Food Service | 59,372 | 256 | 7/1/2016 |
| Deleted Positions - 2018-19 | | | | | | |
| | ASSOC DIR FED STATE MAGNET PRG | 1 | Title II and General Fund | | | |
| | SCHOOL BASED INSTR FACILITATOR | 1 | General Fund | | | |
| | INSTRUCTIONAL COORDINATOR | 1 | General Fund | | | |
| | ASSOCIATE DIRECTOR - LOGISTICS | 1 | General Fund | | | |
| | SPECIAL PROJECT INTERN | 1 | General Fund | | | |
| | CENTRAL MEDIA LIBRARIAN | 1 | General Fund | | | |
| Added Positions - 2018-19 | | | | | | |
| | INSTRUCTIONAL INNOVATION SPECIALIST | 1 | Title I, Striving Readers | | | 7/1/2018 |
| | PRINCIPAL FOR SPECIAL PROJECTS | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | SCHOOL BASED INSTR SPECIALIST | 1 | General Fund | | | 7/1/2018 |
| | DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS | 1 | General Fund | | | 7/1/2018 |
| | DW STEM LEARNING COACH | 1 | TITLE IV | | | 7/1/2018 |
| | DW STEM LEARNING COACH | 1 | TITLE IV | | | 7/1/2018 |
| | IAKSS SYSTEMS ANALYST | 1 | TITLE IV | | | 7/1/2018 |
| | SCHOOL BASED INSTRUCTIONAL SPECIALIST | 6 | General Fund | | | 9/27/2018 |
| | SAFE CRISIS MGMT SPECIALIST | 1 | General Fund - SAFE | | | 10/3/2018 |
| | INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT | 1 | General Fund | | | 10/9/2018 |
| | BOARD CERTIFIED BEHAVIOR ANALYST | 2 | General Fund - SAFE | | | 10/26/2018 |
| | ASSOCIATE DIRECTOR OF SAFETY AND SECURITY | 1 | General Fund - SAFE | | | 12/4/2018 |