



Fayette County Board of Education Planning Meeting

Conference Room C
701 East Main Street
Lexington, KY 40502
March 11, 2019
5:30 PM

A. CALL TO ORDER	Ray Daniels
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. MOMENT OF SILENCE	
D. PLEDGE OF ALLEGIANCE	Daryl Love
E. READING OF MISSION STATEMENT	Daryl Love
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:	
1. Introductions	
a. Teacher Representative: Jennifer Salsman, Garden Springs Elementary	
b. Student Representative: Abby Wheatley, Paul Laurence Dunbar High School	
c. Classified Staff Representative: Paris Sims, Southern Middle	
2. Student Performance	
a. Performance, The Academy For Leadership at Millcreek Elementary School Choir	
3. Recognitions	
a. Recognition, Brayden Giannone, Lafayette High School, Runner-Up, 2019 KHSAA State Wrestling Championships	
b. Recognition, Toby Rasmussen, Lafayette High School, First Place, 2019 Japanese Speech Contest	

c. Recognition, Rachel Klinker, Bates Creek High, First Place, 2019 KHSAA State Swimming and Diving Championships	
d. Recognition, Van McKinley, Henry Clay High, First Place, 2019 KHSAA State Swimming and Diving Championships	
e. Recognition, Matthew Street, Henry Clay High, Runner-Up, 2019 KHSAA State Swimming and Diving Championships	
f. Recognition, Noah Richter, Henry Clay High, Diving Coach of the Year, 2019 KHSAA State Swimming and Diving Championships	
g. Recognition, Several Students, 2019 State Senior Beta Convention	
h. Recognition, Several Students, 2019 State Junior Beta Convention	
i. Recognition, Several Students, 2019 Kentucky Educational Speech and Drama Association State Tournament	
j. Recognition, Sarah Payne, Bryan Station Middle School, 2019 Outstanding Director	
k. Recognition, Several Students, 2019 U.S Presidential Scholar Program Candidate	
l. Recognition, 212 Degree Awards	Lisa Deffendall
4. Proclamations	
a. Autism Awareness Month	Stephanie Spires
b. Occupational Therapy Month	Ray Daniels
c. School Library Month	Tyler Murphy
d. Administrative Professionals Week	Daryl Love
e. Public School Volunteer Week	Will Nash
f. Student Leadership Week	Ray Daniels
H. REPORTS AND COMMUNICATIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Miranda Scully
3. Operations & Support	Myron Thompson
4. Comprehensive 10 Point Safety Investment Plan	

2. Remarks by Citizens (persons who have signed up to speak):

Fayette County Board of Education Policy 01.45 states,

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:	
At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the	

Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report Placeholder	Rodney Jackson
3. Special and Other Leaves of Absence	Jennifer Dyar
4. Shortened School Days - Special Education	Amanda Dennis
5. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School BG# 18-256	Myron Thompson
6. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School BG# 18-320	Myron Thompson
7. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School BG# 18-322	Myron Thompson
8. Approval of a Proposed Change Order (No. Seven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185	Myron Thompson
9. Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School BG# 18-321	Myron Thompson
10. Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to Columbia Gas of Kentucky on the Clays Mill Elementary Property	Myron Thompson
11. Approval of Waiver Requests to Kentucky Department of Education / Kentucky State Board of Education for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson

K. APPROVAL OF ACTION ITEMS (PLANNING):

1. CONTRACT - Business & Education Leadership Authority	Mendy Mills
2. Professional Leave by District Personnel	Jennifer Dyar
3. Requests From Principals For Extended Trips	Chiefs of Schools

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

1. Resolution Relating to the Financing of Certain School Improvements (Placeholder)	John White/Myron Thompson
2. Monthly Financial Reports Placeholder	Rodney Jackson
3. School Activity Fund Placeholder	Rodney Jackson
4. Personnel Changes	Jennifer Dyar

5. Budget Transfer Report	Julane Mullins
6. Interfund Transfer Report	Julane Mullins
7. Position Control Document	Julane Mullins
M. ORAL COMMUNICATIONS:	

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated March 11, 2018 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/4/2019

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

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Superintendent Emmanuel Caulk

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AWARD OF BIDS/PROPOSALS

PLACEHOLDER

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 10-19 Fleet Parts	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Transportation	14
2. Bid 15-19 Dishwasher Flight Type for Lafayette High School	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Child Nutrition	4
3. RFP 22-19 Copy Paper	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Logistical Services and Purchasing	
4. RFP 14-19 Auxiliary Security Services for Lafayette High School	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Chief Operating Officer	4

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. Bid 07-17 Asbestos/ Lead Abatement Maintenance & Services	Wireman Construction & Excavation	Risk Management & Safety	2
2. Bid 45-17 Boiler Preventive Maintenance	Ivey Mechanical Company Inc	Maintenance	2

AWARD OF BIDS/PROPOSALS

PLACEHOLDER

1. Bid 10-19 – Fleet Repair Parts

BACKGROUND AND RATIONALE:

FCPS has need for services of professional and specialized automotive repair parts vendor(s) to support the district buses. In addition to various repair parts, specialized vendors are required for bodywork, frame and wheel alignment, special purpose glass and interior work. This bid provides discounts from vendors to purchase the parts necessary to repair the buses and other district vehicles.

Key to Markings
Recommended Bid Award

Contract Period: Beginning April 1, 2019 and ending March 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fleet Repair Parts	Estimated budget: \$350,000.00	901–Transportation, 1–General Fund, 091–Director’s Office, 0663–Parts	Recurring	Will enable the Division of Transportation to make automotive repairs for buses and support vehicles so the District may continue to operate its fleet over the next year.

Funding Key: 901–Transportation, 1–General Fund, 091–Director’s Office, 0663–Parts

STAFF CONTACT: Gwen Medley, Transportation
Marcus Dobbs, Transportation

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept low bids from _____.”

PLACEHOLDER

2. Bid 15-19 Dishwasher Flight Type for Lafayette High School

BACKGROUND AND RATIONALE:

Lafayette High School is in need of a new Dishwasher. Bids were solicited the purchase and installation of the new dishwasher.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

Contract Period: One Time Purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Dishwasher	\$	Food Service Accounts	Nonrecurring	Dishwasher to be installed at Lafayette High School

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Accept the low bid from".

PLACEHOLDER

3. Bid 22-19 – Copy Paper

BACKGROUND AND RATIONALE:

This contract provides for FCPS and administrative departments to purchase copy paper for copiers and printers at a discounted price and to incur no shipping or transportation charges.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award

Contract Term: Quantity Order

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Copy Paper	Last year's Expenditure was approximately \$353,833.20	Individual FCPS and Administrative Departments	Recurring	FCPS and Departments will have source to obtain copier and printer paper at least cost and to meet KY Model Procurement Law requirements.

Funding Key: Individual FCPS and Administrative Departments

STAFF CONTACT: Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Award the contract to _____”

PLACEHOLDER

4. RFP 14-19 Auxiliary Security Services for Lafayette High School

BACKGROUND AND RATIONALE:

This contract is for establishing a contract for a security service to work at metal detectors for the school district at Lafayette High School.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Award

Vendor

Score

Contract Period: School Year 2018/2019 with option for annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Security Services	\$ /hour per staff member	0349	Recurring	Immediate impact to enable FCPS to have workers at metal detectors at Lafayette High School

Funding key: 0349

STAFF CONTACT: Myron Thompson, Chief Operating Officer

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Award contract to "

APPROVAL FOR CONTRACT EXTENSIONS

PLACEHOLDER

1. Bid 07-17 Asbestos/Lead Abatement for Maintenance, Repair Services

BACKGROUND AND RATIONALE:

The Risk Management Division is responsible for maintenance and repair of FCPS and administrative buildings while following health and safety management practices. Maintenance and repair activities require asbestos/lead abatement by companies experienced in and knowledgeable of removing hazardous materials by adhering to environmental regulations and guidelines. This bid allows for maintenance and repair work when needed. This was bid in 2017 with 3 responses and Wireman Construction was almost half the price of the next lowest bidder. The contract had the option to extend the contract for additional years and Wireman Construction has agreed to keep pricing the same for the next year. This would be the second renewal.

Vendor:

Wireman Construction

Contract Period: Beginning May 1, 2019 and ending April 30, 2020

PROPOSAL:

Item	Amount		Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Asbestos/Lead Abatement for Maintenance and Repair	Year to date expenditure was approximately \$12,000.00		922 1 850 0348	Recurring	Will allow Safety, Health and Risk Management to continue to receive quality asbestos maintenance materials, parts and service without interruption.

Funding key:

922 – Physical Support; 1 – General Fund; 850 – Risk Management; 0348 – Hazardous Materials Abatement

STAFF CONTACT:

Jeff Harris, Safety, Health and Risk Management

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“extend the contract with Wireman Construction”

PLACEHOLDER

2. 45-17 Boilers Preventive Maintenance

BACKGROUND AND RATIONALE:

FCPS has several domestic boilers and heating boilers. This contract allows for the continued safe operation of boilers and provides for required inspections. The bid has an option to renew the contract for an additional year up to five years. Ivey Mechanical Company has agreed to renew the contract for an additional year. This would be the second renewal.

Vendor: Ivey Mechanical Company

Contract Period: Beginning July 1, 2019 and ending June 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Boilers Preventive Maintenance	Last year's expenditure was approximately \$24,700.00	920 1 134 0340C2	Recurring	Immediate impact due to safe and efficient operation of boilers

Funding key: 920 – Maintenance, 1 – General Fund,
134 – Maintenance Shop Operations,
0340C2 – Boiler Inspection Services

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Accept the low bid from Ivey Mechanical Company.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/11/2019

TOPIC: Post Approval Agenda Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 03/25/2019

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Jennifer Dyar

Recommended Action on: 03/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for March 25, 2019 Board Agenda

Resign from LOA – 1 class, 1 cert

LOA – 4 cert, 4 class

Return from LOA – 2 cert, 3 class

DWOP - 10

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BALL NATALIE	ATHENS CHILESBURG ELEM	ELEM SPANISH INSTRUCTOR	2/15/2019
DENTON HEATHER	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	2/12/2019
MILLER JULIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR	2/14/2019
WATTS ANNA	PAUL LAURENCE DUNBAR HIGH	HS ORCHESTRA INSTRUCTOR	2/8/2019

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
COLEMAN KIAUNA	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	2/25/2019
ROARK COURTNEY	LAFAYETTE HIGH SCHOOL	HS SPANISH INSTRUCTOR	2/4/2019

- c. Resignation from Leave of Absence of Certified/Salaried Classified Personnel - This is to report the resignation from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CHRISTENSEN SARAH	MILLCREEK ELEMENTARY	SPEECH THERAPIST-CERT W/ ASHA	4/1/2019

2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
GRIFFIN KRYSTAL	TATES CREEK ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	1/31/2019
JACKSON JONATHAN	BUS GARAGE	BUS MONITOR	2/7/2019
LYVERS TAESHA	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	1/25/2019
O'DELL TOMMI	SOUTHERN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	2/21/2019

b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
GRIFFIN KRYSTAL	TATES CREEK ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	2/22/2019
LOCKHART AALIYAH	BUS GARAGE	BUS MONITOR	2/15/2019
LYVERS TAESHA	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	2/15/2019

c. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALLEN PARTHENIA	BUS GARAGE	BUS MONITOR	1/24/2019

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Dates
CREELY KAYLA	ATHENS CHILESBURG	2/21/19 - 2/22/19
HAWTHORNE PATRICIA	GARDEN SPRINGS ELEM	5/6/19 - 5/10/19
MCPAHAN LAURA	BRECKINRIDGE ELEM	2/7/19 - 2/8/19
MCNELY JENNIFER	PAUL LAURENCE DUNBAR HS	3/29/2019
WARD KELLY	ATHENS CHILESBURG	2/6/2019 (.5)
ZWAHLEN MARY	CURRICULUM AND ASSESSMENT	2/11/19 - 2/28/19
HELTON SHAUN	HENRY CLAY HIGH SCHOOL	3/15/19 - 3/22/19
JAMES NICOLE	GARDEN SPRINGS ELEM	3/7/19 - 3/8/19
RILEY THERESA	FOOD SERVICES	5/9/19 - 5/10/19
VANDERKNAPP HOLLY	BRECKINRIDGE ELEM	3/4/19 - 3/6/19

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for shortened school day for 2 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 2 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: N/A

Attachments(s): N/A

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Garrett Morgan Elementary School
BG# 18-256

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Garrett Morgan Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Garrett Morgan Elementary School. The contract with Mod Space, Inc., was in the total amount of \$167,998.00. Installation began in May 2018 and completed July 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$170,219.32 (includes one change order) at its January 28, 2019 meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Garrett Morgan Elementary School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Leestown Middle School
BG# 18-320

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Leestown Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect, Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Leestown Middle School. The contract with Mod Space, Inc. was in the total amount of \$117,536.00. Installation began in June 2018 and completed July, 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$115,172.32 (includes one change order) at its January 28, 2019 meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Leestown Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Southern Middle School
BG# 18-322

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Southern Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Southern Middle School. The contract with Williams Scotsman, Inc. was in the total amount of \$107,554.20. Installation began in May 2018 and completed in August 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$107,554.20 at its January 28, 2019 Board meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Southern Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a Proposed Change Order (No. Seven) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Seven to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$2,082.07 (Two Thousand, Eighty-two Dollars and Seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$105.14 (One Hundred Five Dollars and Fourteen Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to relocate door and change door hardware for Door 200; add:		\$2,082.07	105.14
Total Change Order No. Seven:		\$2,082.07	
Design consultant fees:			\$105.14
Total Cost:		\$2,187.21	

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been six previous change orders on this project. The cost of the current and all changes orders represents a 1.82% increase in the construction cost.

Policy: 702 KAR 4:160

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Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$1,709,890.22

Attachments(s): **None**

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Seven to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$2,082.07 (Two Thousand, Eighty-two Dollars and Seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$105.14 (One Hundred Five Dollars and Fourteen Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of a BG-5 Project Closeout Form to the Contract for the Installation of Portable Classroom Units at Jessie Clark Middle School
BG# 18-321

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Jessie Clark Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Documents were prepared by the architect Tate Hill Jacobs Architects, for the installation of portable classroom units (total four classrooms) at Jessie Clark Middle School. The contract with Williams Scotsman, Inc. was in the total amount of \$110,708.06. Installation began in June 2018 and completed August 2018. The Office of Facility Design & Construction and the local building code officials have reviewed the progress of the work. The Board approved the BG-4 in the amount of \$110,708.06 at its January 28, 2019 meeting. The residual fund balance will be applied to future debt service or the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the installation of portable classroom units (total four classrooms) at Jessie Clark Middle School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to Columbia Gas of Kentucky on the Clays Mill Elementary Property

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Authorize the Chair to accept and execute the Right of Way Agreement (easement) and authorize the Superintendent to accept and execute all subsequent documents required to finalize the agreed transaction set out therein and as agreeable to the Superintendent from Columbia Gas of Kentucky, Inc., the granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00.

Background/Rationale: Clays Mill Road is receiving improvements (via a multi-phased LFUCG project) that include widening to three full traffic lanes, bike lanes, sidewalks, and storm water management throughout its length from the intersection at Harrodsburg Road to beyond Man-O-War. The relocation of existing utility lines and the construction of the new roadway and storm water infrastructure will cause Columbia Gas of Kentucky to relocate its gas line along the frontage on Clays Mill Road. This disturbance requires granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00. Pavement, lawn, fencing and other materials disturbed by the construction will be replaced to match existing. This work will be provided at no cost to FCPS. The Right of Way Agreement will also be executed on behalf of the Fayette County School District Finance Corporation, which has a standing resolution authorizing the execution of any easement that has been approved by the Board of Education.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachment(s): None

On motion by _____, seconded by _____, the Board authorized the Chair to accept and execute the Right of Way Agreement (easement) and authorized the Superintendent to accept and execute all subsequent documents required to finalize the agreed transaction set out therein and as agreeable to the Superintendent, from Columbia Gas of Kentucky, Inc., regarding the granting a 30' right of way (permanent easement) and granting a 25' temporary construction easement for which FCPS will be paid \$8,001.00.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Approval of Waiver Requests to Kentucky Department of Education / Kentucky State Board of Education for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the waiver requests listed below to KDE and/or the Kentucky Board of Education relative to 702 KAR 4:170 for the renovation of 1555 Georgetown Road to house the STEAM Academy and Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy is listed as priority 1.a.2. and the Success Academy is listed as priority 1.c.1 on FCPS's 2017 District Facility Plan (subject to KDE approval of the LPC finding dated 1/14/19). Ross Tarrant Architects has produced Design Development Documents describing the renovation to 1555 Georgetown Road to house the STEAM Academy and the Success Academy. KDE's 702 KAR 4:170 Facility Programming and Construction Criteria list specific requirements and the rationale for the request for waiver for each item are briefly described below:

1. Reducing the number of student lockers to 150 instead of one for all students because they are not being used (page 7 section a.1.3 of 702 KAR 4:170)
2. Art Room: no patio and exterior windows (page 17 b.7.1 of 702 KAR 4:170)
3. Exterior windows are not being provided in all classrooms, but the majority will have access to daylight via solutubes due to existing building envelope configuration (page 59 Part 3 paragraph c. of 702 KAR 4:170)
4. No computer classroom in STEAM Academy because students have chrome books (page 16 b.6 of 702 KAR 4:170)
5. Location of First Aid Area without direct view of the receptionist desk since a nurse is available (page 46 b.19.2 of 702 KAR 4:170)
6. Media Center is separated into a large Multipurpose Space and smaller learning commons distributed throughout the building instead of one large space (page 22 b.9 of 702 KAR 4:170)
7. Use of stackable chairs to be used in the Gymnasium in lieu of bleachers for entire student body (page 27 b.10.3 of 702 KAR 4:170)

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8. Use of Gypsum Board on Metal Stud Partitions in lieu of CMU per KDE District Facilities Branch project managers' interpretation of page 59 part 3 paragraph C of 702 KAR 4:170.

The KDE District Facilities Branch has required that the Board request waivers of the 702 KAR 4:170 facility programming and construction criteria to allow this layout to be incorporated into the final building design. The approval of the waiver requests is recommended by FCPS Division of Facility Design & Construction and the design team, Ross Tarrant Architects.

Policy: **702 KAR 4:160**

Fiscal Impact: N/A

Attachment: **None**

On motion by _____, seconded by _____, the Board approved the waiver requests listed above to KDE and/or the Kentucky Board of Education relative to 702 KAR 4:170 for the renovation of 1555 Georgetown Road to house the STEAM Academy and Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/11/2019

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 3/11/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: 137,629.43

Attachments(s): N/A

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PROFESSIONAL LEAVE BY DISTRICT PERSONNEL

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

<u>Professional Meeting Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Source</u>	<u>Total Cost</u>
*FCCLA National Cluster Meeting Louisville, KY November 8-10, 2018 Work Days – 3	Jennifer Burton	Lafayette High	Perkins	Perkins	\$ 715.00
*KMEA Conference Louisville, KY February 6-9, 2019 Work Days – 3	John Bowmer	Beaumont Middle	School funds	School funds	\$ 780.79
February 7-8, 2019 Work Days – 2	Lois Birdwell	Beaumont Middle	School funds	School funds	\$ 780.00
February 7-9, 2019 Work Days -2	Willow Cooper	Beaumont Middle	School funds	School funds	\$ 419.20
	Rebecca Sepulveda	James Lane Allen Elem	Title I	Title I	\$ 419.00
*National Reading Recovery Conference Columbus, OH February 8-12, 2019 Work Days – 3	Alyssa McSpadden	Clays Mill Elem	School funds	School funds	\$1,849.00
February 9-12, 2019 Work Days – 2	Erin Spring	Mary Todd Elem	Title I	Title I	\$1,280.00
Work Days – 2	Erin Manna	IAKSS	Title I	Title I	\$1,280.00
	Janet Parker	Mary Todd Elem	Title I	Title I	\$1,280.00
	Karin Hamm	Mary Todd Elem	Title I	Title I	\$1,280.00
	Samantha Ison	Mary Todd Elem	Title I	Title I	\$1,280.00
	Allison George	Mary Todd Elem	NO	Title I	\$1,280.00
	Robyn Brislin	Picadome Elem	Title I	Title I	\$1,280.00
	Sarah Blair	Picadome Elem	Title I	Title I	\$1,280.00
*Human Rights Campaign Time to Thrive Anaheim, CA February 15-17, 2019 Work Days – 1	Katherine Theis	Clays Mills Elem	NO	Project Aware	\$1,600.00

KSBA Conference Louisville, KY February 22-24, 2019 Work Days – 0 (Approve on February25, 2019 Correction on date)	Tyler Murphy	Board Member	NO	Superintendent	\$ 922.00
*JKM Training Louisville, KY February 25-March 1, 2019 Work Days – 5	Fred Brassfield John Moore	Lansdowne Elem Coventry Oak Elem	NO NO	School funds School funds	\$2,500.00 \$2,500.00
*NCCE Leadership Seattle, WA February 25-March 1, 2019 Work Days – 4	Melinda Craig	Liberty Elem	School funds	School funds	\$1,600.00
*Southeastern Theatre Conference Knoxville, TN February 27-Mach 3, 2019 Work Days – 2	Susan Stephens Amie Kisling	Lafayette High Lafayette High	NO School funds	School funds School funds	\$ 600.00 \$ 600.00
*LSAMP Symposium Huntington, WV March 1-2, 2019 Work Day – 1	Ashley Rosen Kyle Lee Caroline Morales Tina Stevenson	STEAM Academy STEAM Academy STEAM Academy STEAM Academy	School funds NO School funds NO	School funds School funds School funds School funds	\$2,050.00 \$2,050.00 \$2,050.00 \$2,050.00
*Educators Rising State Competition and Conference Bowling Green, KY March 4-6, 2019 Work Day – 3	Christy Cartner Mac McBride Rhonda Mullins	Bryan Station High Lafayette High Lafayette High	Perkins Perkins Perkins	Perkins Perkins Perkins	\$1,802.62 \$ 590.00 \$ 560.00
*NABE Conference Orlando, FL March 6-9, 2019 (Approved on January 14, 2019 Added car Rental) Work Days -3	Rose Santiago	IAKSS	NO	Equity	\$2,313.00

*IMC Live Event Orlando, FL March 9-13, 2019 Work Days – 3	Joy Harris	Coventry Oak Elem	NO	Employee	\$4,184.50
*Summit Spring Conference Louisville, KY March 10-12, 2019 Work Days – 2	Jessica Menke	LTMS	Third Party	Third Party Invoice	\$ 547.00
	Tambra Wooldridge	LTMS	Third Party	Third Party Invoice	\$ 547.00
	Keirc Seals	LTMS	Third Party	Third Party Invoice	\$ 547.00
	Traci Murrell	LTMS	Third Party	Third Party Invoice	\$ 547.00
	Leigh Nahra	LTMS	NO	Third Party Invoice	\$ 547.00
	Chad Luhman	LTMS	NO	Third Party Invoice	\$ 547.00
	Haley Summers	LTMS	Third Party	Third Party Invoice	\$ 547.00
	Larry Caudill	LTMS	NO	Third Party Invoice	\$ 547.00
	Tyler Mobley	LTMS	Third Party	Third Party Invoice	\$ 547.00
	Shelby Nixon	LTMS	Third Party	Third Party Invoice	\$ 547.00
*TESOL National Conference Atlanta, GA March 12-16, 2019 Work Days – 4	Alyssa Petri	Glendover Elem	School funds	School funds	\$2,415.00
*KYTE Spring Conference Louisville, KY March 13-15, 2019 Work Days – 3	Shelby Kelly	LTMS	Title I	Title I	\$ 686.00
	Tyler Mobley	LTMS	Title I	Title I	\$ 686.00
	Ryan Harrington	LTMS	Title I	Title I	\$ 686.00
	Jaime Giger	LTMS	Title I	Title I	\$ 686.00
	Leslie Chartos	LTMS	Title I	Title I	\$ 686.00
	Julia Adler	LTMS	Title I	Title I	\$ 686.00
*KY United National Assembly Conference Louisville, KY March 17-19, 2019 Work Days – 2	Robert Nolan	Lafayette High	School funds	School funds	\$ 225.00
	Autumn Ward	STEAM Academy	School funds	School funds	\$ 460.00
	Lawrence Radtke	STEAM Academy	School funds	School funds	\$ 460.00
*New Teacher Institute London, KY March 21-22, 2019 Work Days – 2	Rosalind London	Southside Tech/FDHS	LOVC	LOVC	\$ 686.00

2019 KEA Delegate Assembly Louisville, KY April 3-5, 2019 Work Days – 0	Debbie Bryan	IAKSS	NO	KEA	\$ 502.16
	Anna Carlson	IAKSS	NO	KEA	\$ 502.15
	Gina Berry	Maxwell Elem	NO	KEA	\$ 502.16
22 nd Annual National School Social Work Conference Orlando, FL April 3-6, 2019 Work Days – 0	Lori Vogel	Leestown Middle	NO	Project Aware	\$1,674.63
The Extraordinary Administrative Professional Conference Knoxville, TN April 7-8, 2019 Work Days – 1	Camie Pettyjohn	IAKSS	NO	CIA	\$ 584.00
SHAPE America National Convention & Expo Tampa, FL April 8-12, 2019 Work Days – 5	Daniele Hill	Tates Creek Elem	KAHPERD	KAHPERD	\$2,383.00
Effective Assessment And Data Management St. Petersburg, FL April 8-13, 2019 Work Days – 5	Daphne Jenkins	IAKSS	NO	Dell Foundation	\$2,100.00
Skills USA State Level Competition Louisville, KY April 10-13, 2019 Work Days – 3	Anna Jones	Southside Technical	NO	LOVC	\$1,170.00
	Daryn Morris	Southside Technical	NO	LOVC	\$1,170.00

State TSA Conference Louisville, KY April 21-24, 2019 Work Days – 3	Cassie Lewis	Southern Middle	TSA	TSA	\$ 670.00
	Staci Davis	Southern Middle	TSA	TSA	\$ 670.00
	Lisa Hillenbrand	IAKSS	NO	CIA	\$2,260.00
	Sadie Mathew	IAKSS	NO	CIA	\$2,260.00
	Richard Sanchez	IAKSS	NO	CIA	\$2,260.00
	Michelle Coker	Child Nutrition	NO	Child Nutrition	\$1,330.00
	Shanshan Wang	IAKSS	NO	IMS Global	\$1,427.00
	Maggie Payne	LTMS	NO	Title I	\$2,913.00
	Mandi Allen	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Michelle Coker	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Diana Crawford	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Joe Gibson	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Todd Gorrell	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Mike Hines	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Jaime Kelly	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Janus Mankovich	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Leigh-Anna Roman	Child Nutrition	NO	Child Nutrition	\$ 645.00
	Wendy Young	Child Nutrition	NO	Child Nutrition	\$ 645.00

FLIBS IB Training for DP Classical Languages Category 2 St. Pete Beach, FL June 18-21, 2019 Work Days – 0	Lucuanne Junker	Tates Creek High	NO	Title IV	\$2,076.00
ISTE 2019 Conference Philadelphia, PA June 22-27, 2019 Work Days – 0	Hannah Heseman	Harrison Elem	NO	School funds	\$2,758.00
Work Days -4	Molly Dabney	Veterans Park Elem	NO	School funds	\$2,758.00
Stark Student Transportation Association Summer Conference Louisville, KY July 8-11, 2019 Work Days – 4	Marcus Dobbs	Transportation	NO	Transportation	\$ 901.01
	Darnell Dials	Transportation	NO	Transportation	\$ 901.01
	Lavizzio Elmira	Transportation	NO	Transportation	\$ 901.01
	Rhonda Tilley	Transportation	NO	Transportation	\$ 901.01
	John Preston	Transportation	NO	Transportation	\$ 901.01
	John Searcy	Transportation	NO	Transportation	\$ 901.01
	Jason Brown	Transportation	NO	Transportation	\$ 901.01
	Bob Smith	Transportation	NO	Transportation	\$ 901.01
	Kim Webb	Transportation	NO	Transportation	\$ 901.01
	Anthony King	Transportation	NO	Transportation	\$ 901.01
IB Training: Mathematics Applications and Interpretation Category 2 Atlanta, GA July 8-11, 2019 Work Days – 0	David Riddle	Tates Creek High	NO	Title IV	\$2,189.35
IB Training: DP Coordinator Category 2 Atlanta, GA July 8-11, 2019 Work Days – 0	John Hatfield	Tates Creek High	NO	Title IV	\$2,201.00
Innovative Schools Summit Las Vegas, NV July 8-14, 2019 Work Days – 5	Tracia Crowe	IAKSS	NO	Safe Schools	\$2,200.00
	Rhea Patton	IAKSS	NO	Safe Schools	\$2,200.00
	Mackenzie Leachman	IAKSS	NO	Safe Schools	\$2,200.00

SNA Board Meeting & Annual Conference St. Louis, MO July 12-17, 2019 Work Days – 4	Michelle Coker	Child Nutrition	NO	Child Nutrition	\$1,295.00
	Joe Gibson	Child Nutrition	NO	Child Nutrition	\$1,295.00
	Mike Hines	Child Nutrition	NO	Child Nutrition	\$1,295.00
	Jaime Kelley	Child Nutrition	NO	Child Nutrition	\$1,295.00
	Janus Mankovich	Child Nutrition	NO	Child Nutrition	\$1,295.00
	Wendy Young	Child Nutrition	NO	Child Nutrition	\$1,295.00
Washington Leadership Conference Washington, DC July 16-21, 2019 Work Days – 0	Toni Myers	Locust Trace	NO	Perkins	\$2,225.00
NTI at KACTE Summer Conference Louisville, KY July 21-26, 2019 Work Days – 0	Brian Craig	Locust Trace	NO	Perkins	\$ 892.00
July 22-25, 2019 Work Days – 0	Pablo Alcala	Frederick Douglass High	NO	Perkins	\$ 892.00
July 23-26, 2019 Work Days – 4	Anne DeMott	Locust Trace	NO	School funds	\$ 892.00
Work Days – 0	Jacob Ball	Locust Trace	NO	Perkins	\$ 892.00
	Daniel Bustle	LTMS	NO	School funds	\$ 915.00
July 24-26, 2019 Work Days – 0	Latissa Higgins	Locust Trace	NO	Perkins	\$ 915.00
	Elijah Parham	Locust Trace	NO	LOVC	\$ 915.00
	Toni Myers	Locust Trace	NO	Perkins	\$ 915.00
	Ruth Layne	Locust Trace	NO	Perkins	\$ 915.00
	Caitlin Earlywine	Locust Trace	NO	Perkins	\$ 915.00
CTE Teacher Conference Louisville, KY July 23-26, 2019 Work Days – 0	William Ashcraft	Locust Trace	NO	Perkins	\$ 915.00

Literacy Footprint
Institute
Amherst, MA
July 28-31, 2019
Work Days – 3
Work Days -0

Kim Lippert	Arlington Elem	NO	Title I	\$2,108.00
Becky Blanton	Arlington Elem	NO	Title I	\$2,108.00

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/11/2019

TOPIC: CONTRACT – The Business & Education Leadership Authority

PREPARED BY: Mendy Mills

Recommended Action on: 3/11/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with the Business & Education Leadership Authority.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with the Business & Education Leadership Authority to provide professional services on school based mentoring philosophy.

Policy: 01.11

Fiscal Impact: \$30,000.00

Attachments(s): N/A

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

CONTRACT

THIS CONTRACT is entered into this 22nd day of February, 2019, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502 ("Board") and **The Business & Education Leadership Authority** ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Crawford Middle School** has established the need to **provide professional services on school based mentoring philosophy** and has determined that this need cannot be met by existing district staff.

The Business & Educational Leadership Authority provides **professional services on school based mentoring philosophy** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **professional services on school based mentoring philosophy**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Crawford Middle School** as an independent contractor, services under the direction of **Mike Jones, Principal**.

2. The second party shall provide **staff training (Spring 2019), student development symposium (Spring 2019, parent engagement and support evening (Spring 2019) and Response to Intervention and Positive Behavior Interventions and Support training (Summer 2019)**.

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$30000. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$30,000**

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Pursuant to KRS § 160.380(7)(a), any contractor who works on school premises during school hours must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from March 1, 2019, through August 31, 2019, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

Mandy Mills 2/26/19
Date

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

Emmanuel Caulk, Superintendent

Date

Bus & Ed Leadership

Date

Marta Hazel

February 26, 2019



The Business & Education Leadership Authority

Professional Development • Research • Consultation

THE BUSINESS & EDUCATION LEADERSHIP AUTHORITY

Service Agreement

This agreement is hereby made and entered into this 28th day of January, 2019 by and between The Business & Education Leadership Authority ("SP") and Crawford Middle School ("CLIENT") as set forth below according to the following terms, conditions, and provisions:

1. Identity of CLIENT

NAME: Crawford Middle School
ADDRESS: 1813 Charleston Dr.
Lexington, KY 40505

(Hereinafter "CLIENT")

2. Identity of Service Provider - "SP"

The Business & Education Leadership Authority
P.O. Box 65098
Virginia Beach, VA 23467
757-499-7005
(Hereinafter "SP")

3. Service Provided

SP shall perform the following services.

Dr. Adolph Brown and Team will provide a Teaching and Learning Excellence Consultation and Presentation as follows:

Thought leader Dr. Adolph Brown and thought partners will provide the Professional School-Based Mentoring Philosophy to include staff training, student leadership development, parent engagement and Response to Intervention and Positive Behavior Interventions and Supports for tiers 2 and 3 levels of instruction (25 students). One (1) staff training will occur (Spring 2019) prior to the implementation of the PSBM philosophy, one (1) student development symposium (Spring 2019), one (1) parent engagement and support evening (Spring 2019) and one (1) Response to Intervention and Positive Behavior Interventions and Supports training provided (Summer 2019).

The Professional School Based Mentoring (PSBM) Philosophy....Because schools can't do it alone.

The PSBM Philosophy is a "Best Practice" resource used to build capacity, effectively engage family & community, and achieve positive student outcomes.

The Professional School Based Mentoring Philosophy (PSBM) recognizes that our highest risk students DO NOT constitute a homogeneous cluster of youth with like characteristics. The PSBM philosophy skillfully and willfully addresses the gifted learner with anxiety issues to the angry learner with family problems.

- The PSBM Philosophy is a proven evidenced-based research strategy for the highest risk students in primary and secondary settings.
- The PSBM Philosophy holistically addresses the student's needs, provides the appropriate resources and measures the outcomes.
- The PSBM Philosophy will address the following areas using SMART goal setting: Academic Attitude, Behavior Targets & Curriculum (ABC's)
- The goals of the PSBM Philosophy are as follows:
 1. Improved academic performance (usually defined through grades or standard test scores)
 2. Improved feeling of scholastic competence and confidence
 3. Improved relations with peers, teachers, and other school personnel
 4. Increased attendance and class participation
 5. Improved homework completion
 6. Increased access to other school resources (such as the library or computer lab)
 7. Reductions in classroom disruptions, fighting, suicidal ideation/impulse/intent, drugs and alcohol, and other negative school behavior.
 8. Increased exploration of, or acceptance to, secondary education opportunities.
 9. Improved job placement, career exploration or college readiness.
 10. Teacher & parent training & promotion of positive behavioral supports for effective behavior management
 11. Parent and community engagement and commitment to the student's academic success.
- The PSBM Philosophy is intended to provide assistance teachers and students, not an additional burden.
- The PSBM Philosophy is NOT a "Here we go again program!" There is invested support over the next 3-5 years to improve the academic and personal lives of our highest risk students.
- Campus referrals will go through a school-based committee (The "Failure Is Not An Option Committee") to determine students in greatest in need within the school.
- PSBM's will be assigned to campuses and maintain a caseload of 20-25 students.
- PSBM's receive on-going specialty professional development, intense supervision and monitoring, and participate in book studies leading to certification as a Certified Professional School Based Mentor.
- Online forms for documentation of Teacher and Parent Input on student progress, Parent Permission, and End-Of-Year assessment will be available.

The multiple dimensions of the student's life is effectively addressed with the ABC's:

A Academics

B Behavior

C Community Support

The Response to Intervention and Positive Behavior

Interventions and Supports Program is a comprehensive program designed to accomplish the following:

- ☐ Assist schools in planning and executing instructional change by implementing RtI and PBIS to decrease student problem behaviors.
- ☐ Assist schools in planning and executing instructional change by implementing RtI and PBIS to increase student achievement.

- ☐ Provide a positive controlling variable in the success of schools that implement a comprehensive RtI and PBIS program.
- ☐ Provide personalized, professional, technological and data-driven instruction to education professionals throughout the school year.
- ☐ Provide support for improving student achievement by subgroups.

4. Terms of Payment

Client agrees to pay SP for services rendered according to the following schedule.

CLIENT agrees to pay SP a service fee of \$ 30,000.00. A deposit in the amount of \$ 15,000.00 is due on February 11, 2019 (Invoice # 2001.) The final speaker fee of \$ 15,000.00 is due on May 31, 2019 (Invoice # 2002.) CLIENT acknowledges that if CLIENT requests SP to perform any additional projects or services, such additional project or service shall be subject to a separate compensation arrangement. CLIENT also acknowledges that the CLIENT will be charged a late fee of 10% of the fee due if not paid in full on the due dates unless other arrangements have been agreed to by CLIENT and SP in writing.

Checks must be made payable to The Business & Education Leadership Authority, P.O. Box 65098, Virginia Beach, VA 23467-5098. Tax ID # 61-1729548. If CLIENT elects to pay fees by credit card, an additional fee of 5% of the total invoice amount will be added to the total amount due.

5. Travel Expenses

Client is not responsible for any of the SP travel expenses that arise out of the facilitation of this agreement.

6. Recording

CLIENT and SP agree to the following.

CLIENT will not audio or video record the presentation outlined in item 3.

7. Additional Obligations of CLIENT

CLIENT will provide the following:

1. Hand held wireless microphone (for audience participation)
2. Electrical outlets and extension cords (near the products table and the tech table)
3. Sound Check 1 hour before Dr. Brown's presentation time
4. Is there a house sound system? Dr. Brown will need to connect the iPad into the House Sound system, Audio only, to be controlled from the sound booth or back of the room. He will need PC audio.
5. We will bring a Laptop for use during Dr. Brown's Session, to be controlled from the sound booth or back of the room.

The iPad and laptop will be controlled by one person and will need to be in the same area

6. Driving directions to the venue
7. The ability to project photos and video with sound from the internet, or a zip drive, onto a screen.
8. A session schedule, or conference program sent prior to the event date
9. A bottle of water (for presentations over 60 minutes)
10. Bar Stool for use on stage
11. Stage or Platform (with plenty of room/no obstructions)
12. Products Tables: Four 6 foot tables and 2 chairs located either in the back of the speaking room (if not in use after the presentation) or directly outside of the speaking room, near an electrical outlet for a **meet and greet** with Dr. Brown and to facilitate the display and sale of books and other products that support Dr. Brown's Message.
13. A Reserved Parking space close to the venue (for unloading production equipment)
14. Select and introduce Dr. Brown with any one of the introductions provided at <http://www.docspeaks.com/presentation-intros>

8. Acceptance of Agreement

CLIENT and SP agree to the following.

The above prices, specifications, and conditions are satisfactory and are hereby accepted. SP is authorized to complete the services as specified and CLIENT will make payment as outlined. Any changes in this agreement must be prearranged and agreed to by CLIENT and SP in writing.

9. Termination of Agreement

Termination following receipt of the signed service agreement: CLIENT will refund all travel expenditures made by SP and pay a service charge of 50% of the service fee to SP

Termination 90 days or less prior to the service date: CLIENT will refund all travel expenditures made by SP and pay a service charge of 75% of the service fee to SP

10. Force Majeure

Neither party to this Agreement shall be liable for delay or failure in the performance of any of its obligations hereunder if such delay or failure is due to causes beyond its reasonable control including, without limitation, acts of God, fires, earthquakes, extreme weather or other emergency, strikes and labor disputes, acts of war, civil unrest or intervention of any governmental authority except as expressly provided herein, but any such delay or failure shall be remedied as both parties will agree on a reschedule date within one calendar year from the original service date without penalty, all original Service Agreement terms will apply.

11. Indemnification

To the extent allowed by law,

CLIENT will indemnify and hold harmless SP and its officials, agents, employees, and volunteers from any and all claims, losses or expenses arising out of the performance of this Service Agreement including all litigation expenses and attorney's fees.

12. Signatures

By signing below, CLIENT hereby certifies that the undersigned is, in fact, the CLIENT, or has been given the authority to bind the CLIENT by signing below.

The Business & Education Leadership Authority:

By: Marla Hazel Date: January 28, 2019
Printed: Marla Hazel Title: Director

Name of CLIENT:

Signed By: [Signature] Date: March 4, 2019
Printed: Emmanuel caule Title: Superintendent

[Signature]

Michael B Jones

Michael B Jones

2/13/19

Principal

Mundy B. Mills

2/21/19

P.O. Box 65098
Virginia Beach, VA 23467



The
Business & Education
Leadership Authority

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BILL TO

Crawford Middle School
1813 Charleston Dr
Lexington, KY 40505

INVOICE # 2001

DATE 01/28/2019

DUE DATE 02/11/2019

TERMS 2 Weeks

ACTIVITY	DATE	QUANTITY	RATE	AMOUNT
Consultation and Training Professional School Based Mentoring Philosophy	02/11/2019	0.50	30,000.00	15,000.00

DEPOSIT

Make checks payable to
THE BUSINESS & EDUCATION LEADERSHIP AUTHORITY
P.O. BOX 65098
VIRGINIA BEACH, VA 23467

BALANCE DUE

\$15,000.00

P.O. Box 65098
Virginia Beach, VA 23467



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BILL TO

Crawford Middle School
1813 Charleston Dr
Lexington, KY 40505

INVOICE # 2002

DATE 01/28/2019

DUE DATE 05/31/2019

ACTIVITY	DATE	QUANTITY	RATE	AMOUNT
Consultation and Training Professional School Based Mentoring Philosophy	02/11/2019	0.50	30,000.00	15,000.00

FINAL

Make checks payable to
THE BUSINESS & EDUCATION LEADERSHIP AUTHORITY
P.O. BOX 65098
VIRGINIA BEACH, VA 23467

BALANCE DUE

\$15,000.00

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/11/2019

TOPIC: Requests From Principals for Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 3/11/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): March 11, 2019 Planning Meeting Action Items

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*****	Success Academy	Toyota Plant	February 20
A,/	Pipeline to Success	Georgetown, KY	(1 school day)
	Sponsor's name: Kameron White. Additional chaperones 11. Students 42.	Student will learn about various career opportunities within the Toyota Corporation	Post Approved
*****	Henry Clay High	Richmond, KY	February 27
B	Boys Basketball Team	Eastern Kentucky University	(0 school days)
	Sponsor's name: Daniel Brown. Additional chaperones 4. Students 13.	Boys Regional Tournament	
*****	Tates Creek Elementary	Benham Schoolhouse Inn, Coal Mine Museum, Black Mountain	March 7-8
A,/	Green Creek	Benham, IN	(2 school days)
	Sponsor's name: Therese Morris. Additional chaperones 5. Students 3.	Students on the KY Energy for Youth (KEY) team will be leading a presentation on the topic of coal and conducting a pro/con debate.	Post Approved
*****	Success Academy	CDC Skills Competition	March 21-22
A,/	JAG	Frankfort, KY	(2 school days)
	Sponsor's name: Jason Lewis. Additional chaperones 1. Students 2.	CDC Skills Competition and leadership workshops.	
*****	Frederick Douglass High	Franklin, TN	March 22-24
A,/	Key Club	Marriott Convention Center	(1 school day)
	Sponsor's name: Susan McVey. Additional chaperones 1. Students TBD.	Kentucky-Tennessee District Key Club Convention and Leadership Conference	

*	Crawford Middle	Louisville, KY	March 24-26
B,/	KUNA Club	Crowne Plaza	(2 school days)
	Sponsor's name: Casey Bayne. Additional chaperones 3. Students 12.		
		KUNA	

*****	Success Academy	BCTC	March 25
A,/	Pipeline to Success	Lexington, KY	(1 school day)
	Sponsor's name: Kameron White. Additional chaperones 11. Students 42.		
		Students will view campus and learn the admission requirements of the community college. Students will also learn of the partnerships the college has with employers and UK.	

*	Transportation by Parents and/or Sponsor
**	Transportation by Rental Van/Car
***	Transportation by Fayette County School Bus
****	Transportation by Commercial Airlines
*****	Transportation by Commercial Bus
A	Fayette County School Bus Unavailable
B	Comfort
/	Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Resolution Relating to Financing the of Certain School Improvements

PREPARED BY: John White, Chief Financial Officer Administrative Services 381-4165

**Recommended Action on: 3/25/2019
Action Item**

Superintendent Prior Approval: No

Recommendation/Motion: Approve Resolution Relating to Financing the Renovation of 1555 Georgetown Rd., to house the STEAM Academy and the Success Academy.

Background/Rationale: The Board desires and intends to finance up to \$27,000,000 (Twenty seven million dollars) of the costs of acquisition, construction, installing and equipping of renovation and other improvements to existing facilities of the Board located at 1555 Georgetown Rd. to house the STEAM Academy and the Success Academy through the issuance of one or more series of revenue bonds by the Board's corporate agency and instrumentality, the Fayette County School District Finance Corporation, the interest on which bonds may qualify for exclusion from gross income for federal and Kentucky income tax purposes.

Policy: 01.1 – Legal Status of the Board

Fiscal Impact: None

Attachments(s): Resolution

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**RESOLUTION RELATING TO THE FINANCING
OF CERTAIN SCHOOL IMPROVEMENTS**

WHEREAS, the Board of Education of Fayette County, Kentucky (the “**Board**”), desires and intends to finance up to \$27,000,000 of the costs of the acquisition, construction, installing, and equipping of renovations and other improvements to existing facilities of the Board located at 1555 Georgetown Road in the Fayette County School District to house the STEAM Academy and the Success Academy (the “**Project**”) through the issuance of one or more series of revenue bonds by the Board’s corporate agency and instrumentality, the Fayette County School District Finance Corporation, the interest on which bonds may qualify for exclusion from gross income for federal and Kentucky income tax purposes (the “**Bonds**”); and

WHEREAS, pending issuance of the Bonds, the Board desires to proceed with payment of certain costs of the Project from existing or borrowed funds, with the reasonable expectation of being reimbursed for such expenditures from the proceeds of the Bonds;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, AS FOLLOWS:

Section 1. The facts and statements contained in the foregoing preamble of this Resolution, including the terms defined therein, are hereby affirmed and incorporated as a part of this Resolution.

Section 2. The Board hereby reaffirms and declares its official intent to finance, through the issuance of the Bonds, up to \$27,000,000 of the costs of the Project. All properties and facilities constituting the Project will have an economic life of at least one year.

Section 3. It is acknowledged, and it is and has been the official intent of the Board, that costs of the Project shall be paid from existing or borrowed funds of the Board before the issuance of the Bonds; and the Board intends and reasonably expects to be reimbursed for such expenditures from the proceeds of the Bonds. The maximum principal amount of Bonds expected to be issued for the purposes of reimbursing the Board and paying costs of the Project is \$27,000,000.

Section 4. This Resolution is intended to and does constitute a declaration of official intent under applicable Income Tax Regulations and shall be reasonably available for public inspection during normal business hours at the administrative offices of the Board in Lexington, Kentucky.

Section 5. This Resolution shall take effect upon its adoption.

[Signature page to follow]

ADOPTED March 25, 2019.

Stephanie Aschmann Spires
Chairperson
Board of Education of
Fayette County, Kentucky

Attest:

Emmanuel Caulk
Secretary
Board of Education of
Fayette County, Kentucky

CERTIFICATION

I, the undersigned Secretary of the Board of Education of Fayette County (the “**Board**”), certify that the foregoing is a true, correct, and complete copy of a Resolution duly adopted by the Board at a meeting properly held on March 25, 2019, and the Resolution is now in full force and effect.

IN WITNESS WHEREOF, I have set my hand this _____ day of _____, 2019.

Emmanuel Caulk
Secretary
Board of Education of
Fayette County, Kentucky

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/11/2019

TOPIC: Monthly Financial Reports Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 3/25/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/11/2019

TOPIC: School Activity Funds Report Placeholder

PREPARED BY: Rodney Jackson

**Recommended Action on: 3/25/2019
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Fund Reports for the period ending December 31, 2018. The report details each school's activity fund expenses and receipts for the month and year ending previously noted.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 25, 2019

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: March 25, 2019
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for March 25, 2019 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	27	28	61	99
Retirement	7	4		
Transfers	20	15		
Emergency Cert	1			
Suspension w/o Pay		1		
Resignations	7	25		6

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name		Location	Assignment	Effective Date
BOATMAN	AMY	RISK/MANAGEMENT INSURANCE	ASSOC DIR OF SAFETY & SECURITY	2/19/2019
BURNS	HANNAH	PICADOME ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	1/3/2019
CHILTON	TIUA	EASTSIDE CENTER FOR APPLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	1/16/2019
COHEN-RAMOS	JULIETH	LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	2/13/2019
ELAM	LYDIA	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA INSTRUCTOR	2/20/2019
EMERSON	AURELIA	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	2/11/2019
FOSTER	CASSIE	LEESTOWN MIDDLE	MID SCIENCE INSTRUCTOR	2/1/2019
FRYMAN	CATHERINE	CARDINAL VALLEY ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	2/11/2019
GOODMAN	HEATHER	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	2/25/2019
GROSS	MELANIE	COVENTRY OAK ELEMENTARY	ELEM CLASSROOM INSTRUCTOR	1/28/2019
GUTIERREZ	IRIS	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	2/12/2019
HALL	DENISE	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	2/11/2019
HOOVER	RYAN	HENRY CLAY HIGH SCHOOL	EXC CHILD MODERATE SEVERE	2/1/2019
JACOBS	ROSE	YATES ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	1/23/2019
JOHNSTON	HALLEY	NORTHERN ELEMENTARY	EXC CHILD MODERATE SEVERE	1/22/2019
LINDSEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS CHORUS INSTRUCTOR	1/29/2019
MACKENZIE	LUCY	WINBURN MIDDLE	MID SCHOOL CLASSROOM INSTRUC	2/7/2019
ONEAL	AMANDA	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	3/1/2019
PATRICK	AUDRA	FREDERICK DOUGLASS HIGH SCHOOL	.06 HS CLASSROOM INSTRUCTOR	2/1/2019
PATTERSON	JOSEPH	WINBURN MIDDLE	FAMILY/COMMUNITY LIAISON	2/7/2019
MUNOZ				
PETRENKO	TIA	BRECKINRIDGE ELEMENTARY	SPCH LANG PATH-CLASS W/ ASHA	2/25/2019
PHELPS	SHERIDAN	LIBERTY ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	1/28/2019
VANDERPOOL	SIMON	HARRISON ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	2/8/2019
WARD	CECIL	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/3/2019
WATERS	BETSY	BEAUMONT MIDDLE SCHOOL	FAMILY RESOURCE CENTER COORD	1/29/2019
WILLIAMSON	JAMIE	COVENTRY OAK ELEMENTARY	ELEM CLASSROOM INSTRUCTOR	2/1/2019
YOUNG	TROY	BRYAN STATION HIGH	EXC CHILD LEARNING & BEHAVIOR	1/30/2019

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
APARICIO	DEBORAH	LIBERTY ELEMENTARY/ELEM PRIMARY INSTRUCTOR	FEDERAL, STATE & MAGNET PROG/DW CURR AND INSTR COACH 2/15/2019
BASTOLLA	MAGGIE	YATES ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	SPECIAL EDUCATION/EXC CHILD LEARNING & BEHAVIOR 2/1/2019
BLODGETT	JENNA	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR 1/25/2019
COLLIER	REBECCA	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR 1/25/2019
COMBS	MELANIE	MILLCREEK ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR 1/25/2019
ENGLE-MINICHAN	ALLISON	STUDENT ACHIEVEMENT & SUPPT/DISTRICT PBIS COACH-SOC WORKER	STUDENT ACHIEVEMENT & SUPPT/INTERIM .5 PROJ AW GRNT MNGR/.5 OTHER CENTRAL OFFICE POSITIONS 12/3/2018
GADBERRY	HEATHER	MORTON MIDDLE/MID LANGUAGE ARTS INSTRUCTOR	MORTON MIDDLE/MID SOCIAL STUDIES INSTRUCTOR 1/25/2019
GILLES	SHELBY	JULIUS MARKS ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	JULIUS MARKS ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR 2/4/2019
GREEN	JESSICA	FREDERICK DOUGLASS HIGH SCHOOL/HS CHORUS INSTRUCTOR	ATHENS BOONESBORO ELEM/PGES COACH - ADMIN 1/22/2019
GREEN	MICHELLE	COVENTRY OAK ELEMENTARY/ELEM ART INSTRUCTOR	FREDERICK DOUGLASS HS/INTERIM ADMINISTRATIVE DEAN 1/25/2019
GUIMARAIS	ROSA	MAXWELL ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MAXWELL ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR 1/25/2019
PECK	DEANA	JESSIE M CLARK MIDDLE/MID SOCIAL STUDIES INSTRUCTOR	JESSIE M CLARK MIDDLE/MID SPEECH AND DRAMA 1/25/2019
RAYBURN	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL/HS ORCHESTRA INSTRUCTOR	TECHNOLOGY/DW STEM LEARNING COACH 1/28/2019
SMITH	SHERICKA	STUDENT ACHIEVEMENT & SUPPT/PROJ AWARE GRANT MANAGER	STUDENT ACHIEVEMENT & SUPPT/INTERIM .5 PROJ AW GRNT MNGR/.5 ESS COORD 12/3/2018
SPAULDING	DIANE	JULIUS MARKS ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	JULIUS MARKS ELEMENTARY/ELEM INTERVENTION INSTRUCTOR 2/4/2019
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE/SP ED PARA	LEXINGTON TRAD MAGNET MIDDLE/MID MULTI POSITION 2/19/2019

STONE	STEWART	BEAUMONT MIDDLE SCHOOL/MID SAFE INSTRUCTOR	WINBURN MIDDLE/MID SAFE INSTRUCTOR	1/28/2019
STREET	SANDRA	MAXWELL ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	MAXWELL ELEMENTARY/ELEM PRIMARY INSTRUCTOR	1/25/2019
WILBURN	BRANDON	BRYAN STATION TRADL MIDDLE/MID MATH INSTRUCTOR	WINBURN MIDDLE/INTERIM ADMINISTRATIVE DEAN	1/7/2019
WILLIAMS	JEFFREY	WINBURN MIDDLE/MID SAFE INSTRUCTOR	WINBURN MIDDLE/INTERIM ADMINISTRATIVE DEAN	1/16/2019

c. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
TORRES, ASHLEY	ESL INSTRUCTOR	TATES CREEK ELEM	2/19/2019

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CAMPBELL TIFFANY	LIBERTY ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	2/22/2019
CONNER KIRSTEN	HARRISON ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	2/8/2019
KISER NICOLE	WINBURN MIDDLE	FAMILY/COMMUNITY LIAISON	2/6/2019
LONG PAUL	LEXINGTON TRAD MAGNET MIDDLE	MID MULTI POSITION	3/14/2019
PATRICK AUDRA	FREDERICK DOUGLASS HIGH SCHOOL	.06 HS CLASSROOM INSTRUCTOR	2/1/2019
THOMPSON DARRYL	SCHOOL COMMUNITY & GOVT SUPPT	EQUITY OFFICER	2/22/2019
TURNER TERRU	MILLCREEK ELEMENTARY	ELEM PHYSICAL EDUC INSTRUCTOR	3/8/2019

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BIEBER JOAN	ATHENS CHILESBURG ELEM	ELEM MULTI POSITION	6/30/2019
CHALK SCOTT	PAUL LAURENCE DUNBAR HIGH	HS SAFE INSTRUCTOR	6/30/2019
CLARK ROBYN	ATHENS CHILESBURG ELEM	ELEM KINDERGARTEN INSTRUCTOR	6/30/2019
FISTER RHONDA	CASSIDY ELEMENTARY	SCHOOL PRINCIPAL	6/30/2019
GILES SAMUEL	HENRY CLAY HIGH SCHOOL	HS SAFE INSTRUCTOR	2/28/2019
REID ROBIN	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	6/30/2019
ZWAHLEN MARY	CURRICULUM AND ASSESSMENT	ELEM CLASSROOM INSTRUCTOR	2/28/2019

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
BLACKBURN	DEMETRIC	BRYAN STATION HIGH	CUSTODIAN	2/11/2019
BOYKIN	FRANK	BUS GARAGE	BUS MONITOR	1/28/2019
BOZARTH	DAVID	BUS GARAGE	BUS MONITOR	1/28/2019
BRYANT	CHRISTOPHER	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/28/2019
CARTER	CAROL	BUS GARAGE	BUS MONITOR	1/3/2019
CHINN	DONTA	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/11/2019
DAULTON	ANTHONY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/11/2019
DONOHUE IV	JAMES	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	2/6/2019
GRUMAN	GARY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	3/4/2019
HARTSFIELD	ANTHONY	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	2/11/2019
HICKEY	CHRISTINE	ATHENS CHILESBURG FD SVC	FOOD SERVICE ASSISTANT II	2/25/2019
JACKSON	JESSICA	SANDERSVILLE ELEMENTARY	SP ED PARA	1/29/2019
JACKSON	MICHAEL	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/11/2019
JACKSON	TANTRA	DIXIE MAGNET ELEMENTARY	SP ED PARA	1/28/2019
JELINEK	KIALI	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/11/2018
JOHNSON	DEANNA	ASHLAND ELEMENTARY	SP ED PARA	2/11/2019
JONES	ROBERTA	LAW ENFORCEMENT	WEEKEND DISPATCHER	2/9/2019
MCDANIEL	JACOB	BUS GARAGE	VEHICLE MECHANIC I	2/20/2019
MCGOODWIN	HANNAH	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/29/2019
PATRICK	AUDRA	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	2/1/2019
SETTLES	LORI	EDYTHE J HAYES MIDDLE-FOOD SERV	FOOD SERVICE ASSISTANT I	1/28/2019
SHINGLES	BRANDON	RUSSELL CAVE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	2/6/2019
SIMONTON-ALEXANDER	PAULA	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/28/2019
SPIVEY	ADRIANNE	STEAM ACADEMY	SCHOOL OFFICE ASSISTANT	2/25/2019
STEVENS	AMBER	PICADOME ELEMENTARY	SP ED PARA	2/21/2019
WILLIS	SHIRCUN	MAINTENANCE SHOP	MAINTENANCE TECHNICAN IV	1/29/2019
WILSON	BLAKE	LIBERTY ELEMENTARY	SP ED PARA	1/3/2019
ZANELLATO	ELIZABETH	JESSIE M CLARK MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	1/28/2019

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name		From	To	Effective Date
BARNETT	LANE	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	2/19/2019
BEACH	MICHELLE	MLK ACADEMY FOOD SERVICE/FOOD SERVICE ASSISTANT I	MLK ACADEMY FOOD SERV/FOOD SERVICE ASSISTANT II	2/25/2019
CRIM	ALEXANDER	PHYSICAL PLANT OPERATIONS/IAKSS CUSTODIAN	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I	1/29/2019
FARONIYA	ANA	STUENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	YATES ELEMENTARY/FAMILY/COMMUNITY LIAISON	1/14/2019
GONZALEZ	EDMUNDO	WINBURN MIDDLE/LEAD CUSTODIAL SERVICE WORKER	SOUTHERN ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER	1/25/2019
HAWES	DUSTIN	BEAUMONT MID SCHOOL/CUSTODIAN	WINBURN MIDDLE/CUSTODIAN	1/28/2019
HUDSON	SHADAWN	CRAWFORD MID SCHOOL FOOD SERV/FOOD SERVICE ASSISTANT II	FREDERICK DOUGLASS FOOD SERV/FOOD SERVICE ASSISTANT II	2/11/2019
JACKSON	KEARRA	TLCENTER FOOD SERVICE/FOOD SERVICE ASSISTANT I	TLCENTER FOOD SERVICE/FOOD SERVICE ASSISTANT II	2/25/2019
JONES	TAKARA	WINBURN MIDDLE/ATTENDANCE SPECIALIST - MIDDLE	WINBURN MIDDLE/REGISTRAR	1/24/2019
MAYS	KIMYADA	FOOD SERVICES /FOOD SERVICE ASSISTANT II	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT II	1/14/2019
MORRIS	ANEISHA	WELLINGTON ELEMENTARY/AFTER SCHOOL PROGRAM ASST	BRYAN STATION HIGH/SP ED PARA	2/5/2019
NETTLES	AIRRION	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	HARRISON ELEMENTARY/FAMILY/COMMUNITY LIAISON	1/14/2019
RALSTON	CHRISTOPHER	WINBURN MIDDLE/CUSTODIAN	WINBURN MIDDLE/LEAD CUSTODIAL SERVICE WORKER	1/24/2019
ROBERTS	CORINTHIAN	YATES ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	ATHENS CHILESBURG FD SVC/FOOD SERVICE ASSISTANT II	1/28/2019
WILLIAMS	NICKOIA	ATHENS CHILESBURG FD SVC/FOOD SERVICE ASSISTANT II	YATES ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	1/28/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ANDERS RIDER	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	6/1/2018
BALES KAITLIN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/18/2018
BENNETT SAMANTHA	GARRETT MORGAN FOOD SERVICE	FOOD SERVICE ASSISTANT II	1/20/2019
BLACKBURN DEMETRIC	BRYAN STATION HIGH	CUSTODIAN	2/13/2019
BLAKELY SHELIA	BUS GARAGE	BUS DRIVER	1/31/2019
CORNETT MICHAEL	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/15/2019
FIELDS HUNTER	MAXWELL ELEMENTARY	PART-TIME CUSTODIAN	1/31/2019
FISCUS KAITLYN	BUS GARAGE	BUS MONITOR	2/4/2019
FITZGERALD KENNEDY	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	5/2/2018
HAYS BRADEN	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/23/2019
HICKEY TONYA	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	10/12/2018
HUDSON RACHEL	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	6/1/2018
JETT TANYA	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	3/15/2019
LONG MEGAN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	12/3/2018
MARSH AUSTIN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	2/5/2019
MOORE ALEXIS	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	6/1/2018
NATALE CHRISTOPHER	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	6/1/2018
PAYNE LAURYN	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	3/13/2018
PERRY JENNIFER	LOCUST TRACE TECHNICAL CENTER	SCHOOL ACCT SPEC - ELEM/MIDDLE	3/15/2019
PREECE MADISON	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	6/1/2018
REAGUER SAMANTHA	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	1/16/2019
RUTH CONNER	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	2/1/2019
SHARP ALBERT	SQUIRES ELEMENTARY	PART-TIME CUSTODIAN	1/29/2019
SOARES MARCILIA	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	3/14/2018
SPEAKES JOSEPH	MAXWELL ELEMENTARY	CUSTODIAN	2/21/2019

d. Suspension of Classified Hourly Personnel - This is to report the suspension of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CARDONA, ROSA	BUS GARAGE	BUS MONITOR	1/28/2019, 1/29/2019

- e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CROW KATHERINE	LAFAYETTE HIGH SCH FOOD SERV	FOOD SERVICE ASSISTANT I	2/28/2019
DIMASCIO MARK	TECHNOLOGY	IAKSS MICROCOMPUTER SPECIALIST	2/28/2019
GREER CATHY	STONEWALL ELEMENTARY	SP ED PARA	6/30/2019
HILL SANDRA	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	3/31/2019

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ALLEN JAMIE	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
BENTON CHARLES	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
BLAIR KATELYN	TATES CREEK HIGH	HS SOFTBALL (ASST)
BORCHETTA COLBY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
BROADNAX KATHLEEN	BRYAN STATION HIGH	HS TRACK AND FIELD (HEAD)
BRODERICK COLIN	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
BURNS RICHARD	MORTON MIDDLE	MID DRAMA SPONSOR-PRODUCTION
CABLE JOYCE	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
CALDWELL STEVE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
CALDWELL JAMES	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
CAMPBELL SHELDON	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
CATLETT JR DONALD	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)

CHEATOM	DEVON	BRYAN STATION HIGH	HS SOFTBALL (ASST)
COOPER	TAMARA	LIBERTY ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
CRAWFORD	CHARLES	TATES CREEK HIGH	HS BASEBALL ASST COACH
CUPP	BRANDON	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
DAVIS	LESLIE	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
DAVIS	MONICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM STD T ASSIST TM (CLAS SAL)
DAVIS	LEE	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
DEATON	STEVEN	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
EASTON	WILLIAM	TATES CREEK HIGH	HS SOFTBALL (ASST)
ENSMINGER	VARINKA	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
FOMBY	ANDRE	TATES CREEK HIGH	HS TENNIS COACH
GADD	KENDALL	BRYAN STATION HIGH	HS BASS FISHING COACH
GATEWOOD	CHRISTOPHER	HENRY CLAY	HS TRACK & FIELD (ASST)
GAY	DEMETRIUS	HENRY CLAY HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
GAY	TONIKA	WINBURN MID	MID HEAD TRACK & FIELD (BOYS)
GERKEN	STEPHEN	SOUTHERN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
GREENE	JESSICA	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
GREENE	STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
HAMPTON	JORDAN	BRYAN STATION HIGH	HS TENNIS COACH
HAWKS	JONATHAN	TATES CREEK HIGH	HS TRACK-FIELD (HEAD)-CLAS SAL
HERRING	ANN	HENRY CLAY HIGH SCHOOL	HS TENNIS COACH
HERRING	JOHN	HENRY CLAY HIGH SCHOOL	HS TENNIS COACH
HEYERLY	ANGELA	MORTON MIDDLE	MID ASST TRACK & FIELD (GIRLS)

HICKS	EMILY	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
HOLDREN	MICHAEL	TATES CREEK HIGH	HS BASS FISHING COACH
HOWELL	AUSTIN	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
JACKSON	CHARLES	PHYSICAL PLANT OPERATIONS	HS SOFTBALL (ASST)
JARVIS	ANDREW	SOUTHERN MIDDLE	MIDDLE ZERO HOUR
JONES	MOLLY	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
KINGSOLVER	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
KNIGHT	SETH	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL COACH
LAWHORN	CORIE	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
LESHER	SHANNON	ATHENS CHILESBURG ELEM	ELEM ACADEMIC TEAM COACH
LEWIS	CASSIE	SOUTHERN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
LINDSEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
MASON	ERICA	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
MCCOY	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS HEAD SOFTBALL
MEENACH	JASON	FREDERICK DOUGLASS HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
MILLER	KRISTOFER	BRYAN STATION HIGH	HS TENNIS COACH
MIRACLE	KAREN	ATHENS CHILESBURG ELEM	ELEM ACADEMIC TEAM COACH
MORTON	MICHAEL	BRYAN STATION TRADL MIDDLE	HS BASEBALL ASST COACH
MULDER	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
PATEL	AMISHA	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
PAUL	MARIO	PAUL LAURENCE DUNBAR HIGH	HS TRACK AND FIELD (HEAD)
PETERS	JESSE	HENRY CLAY HIGH	HS BASEBALL ASST COACH
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR

POYNTER	LARRY	TATES CREEK HIGH	HS BASEBALL COACH
PREECE	GARY	TATES CREEK HIGH	HS HEAD SOFTBALL
PRICE	JOSHUA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
PRYOR	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS BASS FISHING COACH
PUGH	SCOTT	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
QUIGLEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (SPG)-NON EMP
RATLIFF	RYAN	SOUTHERN MIDDLE	MID ASST TRACK & FIELD (BOYS)
RAYBURN	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA SPONSOR
RAYBURN	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL	HS TECHNOLOGY COORDINATOR
REED	THOMAS	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
ROSE	MADISON	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
ROSE	MADISON	TATES CREEK HIGH	HS BASEBALL ASST COACH
ROUSE	LUKE	TATES CREEK HIGH	HS BASEBALL ASST COACH
ROUSE	LUKE	TATES CREEK HIGH	HS DISCR COACH (SPG)-CLS HRLY
ROYAL	JUSTIN	BRYAN STATION HIGH	HS BASEBALL COACH
SANFORD	VINCENT	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
SANNER	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
SHANKS	SHELBY	PAUL LAURANCE DUNBAR HIGH	HS SOFTBALL (ASST)
SMITH	CRAIG	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
SMITH	HEATHER	TATES CREEK HIGH	HS SOFTBALL (ASST)
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
SPALDING	CORY	LAFAYETTE HIGH	HS TRACK AND FIELD (HEAD)
STACY	DANIEL	SOUTHERN MIDDLE	MID ASST TRACK & FIELD (BOYS)

TARRENCE	JORDAN	HENRY CLAY HIGH SCHOOL	HS BASEBALL COACH
THEAKER	DAVID	TATES CREEK HIGH	HS TENNIS COACH
THOMPSON	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS TENNIS COACH
TURANSKY	SASHA	PAUL LAURENCE DUNBAR HIGH	HS HEAD SOFTBALL
URBANEJA	HECTOR	BRYAN STATION HIGH	HS HEAD SOFTBALL
VINEGAR	TYRA	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
VON HELLENS WALDEN	ERIC	LAFAYETTE HIGH	HS TRACK & FIELD (ASST)
	JARROD	BRYAN STATION HIGH	HS BASEBALL ASST COACH
WATERMAN	SARAH	TATES CREEK HIGH	HS TENNIS COACH
WILBURN	BRANDON	WINBURN MIDDLE	MID INTRAMURAL DIRECTOR
WILLHOITE	JAMES	BRYAN STATION HIGH	HS BASS FISHING COACH
WILLIAMSON	BENJAMIN	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
WLOSINSKI	MICHAEL	BEAUMONT MIDDLE SCHOOL	MID TECHNOLOGY COORDINATOR
WOOD	RANDALL	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL #2
WOOD	RANDALL	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
YEARY	SHAWN	TATES CREEK HIGH	HS BASEBALL ASST COACH
YEARY	PARKER	TATES CREEK HIGH	HS BASEBALL ASST COACH

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
COOPER TAMARA	LIBERTY ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
ENSMINGER VARINKA	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)

GREENE	JESSICA	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
RAYBURN	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA SPONSOR
RAYBURN	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL	HS TECHNOLOGY COORDINATOR
WILBURN	BRANDON	WINBURN MIDDLE	MID INTRAMURAL DIRECTOR

4. SUBSTITUTE PERSONNEL

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ASHLEY GRACE	SUB PARAEDUCATOR	2/11/2019
BLAIR MYRON	SUB PARAEDUCATOR	2/13/2019
BRANHAM ADRIENNE	SUB PARAEDUCATOR	2/11/2019
BRAXTON BARRY	SUB PARAEDUCATOR	2/13/2019
CASTILLO BRANDON	SUB PARAEDUCATOR	2/11/2019
CASTLEN MARGARET	SUB SECRETARY	2/8/2019
CHAPMAN CRAIG	SUB PARAEDUCATOR	2/6/2019
CLARKE STEPHANIE	SUB PARAEDUCATOR	2/22/2019
COAN JORDYN	SUB PARAEDUCATOR	2/22/2019
CONNELL NATHAN	SUB PARAEDUCATOR	2/13/2019
CORNETTE EMORY	SUB PARAEDUCATOR	2/7/2019
DABNEY EDYTH	SUB PARAEDUCATOR	2/13/2019
DURHAM LORI	SUB PARAEDUCATOR	2/22/2019
GULLETT SARAH	SUB PARAEDUCATOR	2/6/2019
HALL TATIANA	SUB PARAEDUCATOR	2/11/2019
HARTSFIELD ANTHONY	SUB PARAEDUCATOR	2/7/2019
HERRON BETHANY	SUB PARAEDUCATOR	1/31/2019
HORN JUDY	SUB PARAEDUCATOR	2/8/2019
IBRAHIM NISREEN	SUB PARAEDUCATOR	2/11/2019
LEMASTER KELLI	SUB PARAEDUCATOR	1/29/2019
MILES DESIREA	SUB PARAEDUCATOR	1/31/2019
MINIARD BRIANNA	SUB PARAEDUCATOR	1/25/2019
OLIVER CHRISTIE	SUB PARAEDUCATOR	2/19/2019
RENFROW AMY	SUB PARAEDUCATOR	1/25/2019
RICHESON STEPHEN	SUB PARAEDUCATOR	2/13/2019

ROBERTS	LINDSEY	SUB PARAEDUCATOR	2/5/2019
SHAFFER	SANDRA	SUB PARAEDUCATOR	2/22/2019
SHALASH	HODA	SUB PARAEDUCATOR	2/8/2019
SIMONTON-ALEXANDER	PAULA	SUB PARAEDUCATOR	1/31/2019
SIMS	SHARI	SUB PARAEDUCATOR	2/1/2019
SWIFT	JORDAN	SUB PARAEDUCATOR	2/1/2019
TAYLOR	RONALD	SUB PARAEDUCATOR	1/25/2019
WECKMAN	MARANDA	SUB PARAEDUCATOR	2/11/2019
BOLL	CALLIE	SUB BUS DRIVER	2/19/2019
ISRAEL	YESHARA	SUB BUS DRIVER	2/19/2019
BRADLEY	MAELE	SUB BUS MONITOR	2/19/2019
BRYANT	JAMES	SUB BUS MONITOR	2/19/2019
CROMWELL	MARTHA	SUB BUS MONITOR	2/19/2019
FAULKNER	SYGLENDA	SUB BUS MONITOR	2/19/2019
HUTCHISON	KEITH	SUB BUS MONITOR	2/19/2019
JOHNSON	BETTY	SUB BUS MONITOR	2/19/2019
LAIN	SHYAN	SUB BUS MONITOR	2/19/2019
MASHNI	BASEL	SUB BUS MONITOR	2/19/2019
MOODY	ALEXA	SUB BUS MONITOR	2/19/2019
SCOTT	BRIANNA	SUB BUS MONITOR	2/19/2019
TAYLOR	PATRICIA	SUB BUS MONITOR	2/19/2019
VEST	JAMES	SUB BUS MONITOR	2/19/2019
WATSON	LATISHA	SUB BUS MONITOR	2/19/2019
COLLINS	BONNIE	SUB FOOD SERVICE	2/8/2019
ESTEPP	AMANDA	SUB FOOD SERVICE	2/21/2019
GRUBBS	WHITNEY	SUB FOOD SERVICE	1/24/2019
MITCHELL	ERICA	SUB FOOD SERVICE	2/4/2019
RHINESMITH	KASHELL	SUB FOOD SERVICE	2/4/2019

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
MASTERS SARAH	EMEERGENCY SUBSTITUTE	1/25/2019
RIBBLE NOVEMBER	EMERGENCY SUBSTITUTE	2/19/2019
SWICKARD BARBARA	EMERGENCY SUBSTITUTE	2/11/2019

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name		Assignment	Effective Date
HAGANS	MELISSA	RET SUBSTITUTE TEACHER	2/1/2019
MADDEN	JENNIFER	RET SUBSTITUTE TEACHER	2/1/2019
NICHOLS	MERILYN	RET SUBSTITUTE TEACHER	2/13/2019
THOMAS	LESLIE	RET SUBSTITUTE TEACHER	2/1/2019
VOSS	JOHN	RET SUBSTITUTE TEACHER	2/4/2019

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 3/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report

February 2019

Report ID: bu010_BudgTransf
 Report run at: 3/4/2019 9:28:25 AM
 Report run by: FAYETTE\jessica.williams3

Function	Function name	Effective date	Location	Comments	Amount
Journal 1083					
1000	INSTRUCTIONAL SUPPORT	02/12/2019	DISTRICT WIDE	SAL TRUE UP FOR LEO AND DWMHS	16,909.00
1000	INSTRUCTIONAL SUPPORT	02/12/2019	DISTRICT WIDE	SAL TRUE UP FOR LEO AND DWMHS	1,005.00
1000	INSTRUCTIONAL SUPPORT	02/12/2019	DISTRICT WIDE	SAL TRUE UP FOR LEO AND DWMHS	(145,891.00)
1000	INSTRUCTIONAL SUPPORT	02/12/2019	DISTRICT WIDE	SAL TRUE UP FOR LEO AND DWMHS	(289,133.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	2,397.00
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	743.00
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(5.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(14.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(230.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(318.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(1,250.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(3,578.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(6,671.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(12,136.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(25,016.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(29,493.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE DWMH TO SCHOOLS	(578,571.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE LEO TO CORRECT LOC	(1.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE LEO TO CORRECT LOC	(150.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE LEO TO CORRECT LOC	(957.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE LEO TO CORRECT LOC	(2,378.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE LEO TO CORRECT LOC	(9,646.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE LEO TO CORRECT LOC	(10,982.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE LEO TO CORRECT LOC	(119,636.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	VETERANS PARK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	62,327.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	VETERANS PARK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	3,816.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	VETERANS PARK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,985.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	VETERANS PARK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	897.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	VETERANS PARK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	530.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	VETERANS PARK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	100.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MARTIN LUTHER KING ACADEMY	REALLOCATE LEO TO CORRECT LOC	38,808.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MARTIN LUTHER KING ACADEMY	REALLOCATE LEO TO CORRECT LOC	8,336.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MARTIN LUTHER KING ACADEMY	REALLOCATE LEO TO CORRECT LOC	2,312.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MARTIN LUTHER KING ACADEMY	REALLOCATE LEO TO CORRECT LOC	541.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MARTIN LUTHER KING ACADEMY	REALLOCATE LEO TO CORRECT LOC	310.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MARTIN LUTHER KING ACADEMY	REALLOCATE LEO TO CORRECT LOC	50.00

Budget Transfer Report February 2019

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2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	CRAWFORD MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	41,085.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	CRAWFORD MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	9,289.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	CRAWFORD MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	2,529.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	CRAWFORD MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	590.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	CRAWFORD MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	369.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	CRAWFORD MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	22.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION TRADL MIDDLE	REALLOCATE LEO TO CORRECT LOC	2,803.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION TRADL MIDDLE	REALLOCATE LEO TO CORRECT LOC	655.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION TRADL MIDDLE	REALLOCATE LEO TO CORRECT LOC	25.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION TRADL MIDDLE	REALLOCATE LEO TO CORRECT LOC	(23.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION TRADL MIDDLE	REALLOCATE LEO TO CORRECT LOC	(594.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION TRADL MIDDLE	REALLOCATE LEO TO CORRECT LOC	(2,760.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CASSIDY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	27,542.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CASSIDY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,687.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CASSIDY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	877.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CASSIDY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	353.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CASSIDY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	234.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CASSIDY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EDYTHE J HAYES MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	870.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EDYTHE J HAYES MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	204.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EDYTHE J HAYES MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	7.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EDYTHE J HAYES MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	(45.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EDYTHE J HAYES MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	(590.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EDYTHE J HAYES MIDDLE SCHOOL	REALLOCATE LEO TO CORRECT LOC	(6,020.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	DEEP SPRINGS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	76,399.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	DEEP SPRINGS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	2,860.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	DEEP SPRINGS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	2,378.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	DEEP SPRINGS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,141.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	DEEP SPRINGS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	635.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	DEEP SPRINGS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	2,627.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	1,250.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	268.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	164.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	39.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	22.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	10.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(58.00)

Budget Transfer Report February 2019

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2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(100.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(244.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	HENRY CLAY HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(3,638.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ATHENS CHILESBURG ELEM	REALLOCATE DWMH TO SCHOOLS	95,195.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ATHENS CHILESBURG ELEM	REALLOCATE DWMH TO SCHOOLS	25,339.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ATHENS CHILESBURG ELEM	REALLOCATE DWMH TO SCHOOLS	6,020.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ATHENS CHILESBURG ELEM	REALLOCATE DWMH TO SCHOOLS	3,797.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ATHENS CHILESBURG ELEM	REALLOCATE DWMH TO SCHOOLS	1,774.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ATHENS CHILESBURG ELEM	REALLOCATE DWMH TO SCHOOLS	1,013.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ATHENS CHILESBURG ELEM	REALLOCATE DWMH TO SCHOOLS	150.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ROSA PARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	32,067.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ROSA PARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,964.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ROSA PARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,021.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ROSA PARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	494.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ROSA PARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	273.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	ROSA PARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LIBERTY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	68,190.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LIBERTY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	2,553.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LIBERTY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	2,123.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LIBERTY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	964.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LIBERTY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	566.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LIBERTY ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SANDERSVILLE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	27,542.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SANDERSVILLE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,687.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SANDERSVILLE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	877.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SANDERSVILLE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	368.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SANDERSVILLE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	234.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SANDERSVILLE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	WELLINGTON ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	26,324.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	WELLINGTON ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	790.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	WELLINGTON ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	382.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	WELLINGTON ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	211.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	WELLINGTON ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	18,467.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	5,173.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	3,967.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	1,254.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	98.00

Budget Transfer Report February 2019

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2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	23.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(28.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(50.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(119.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(329.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(8,817.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LAFAYETTE HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(41,044.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LANSLOWNE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	56,281.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LANSLOWNE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,964.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LANSLOWNE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,748.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LANSLOWNE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	804.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LANSLOWNE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	466.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	LANSLOWNE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEESTOWN MIDDLE	REALLOCATE LEO TO CORRECT LOC	27,664.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEESTOWN MIDDLE	REALLOCATE LEO TO CORRECT LOC	5,943.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEESTOWN MIDDLE	REALLOCATE LEO TO CORRECT LOC	448.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEESTOWN MIDDLE	REALLOCATE LEO TO CORRECT LOC	402.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEESTOWN MIDDLE	REALLOCATE LEO TO CORRECT LOC	222.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEESTOWN MIDDLE	REALLOCATE LEO TO CORRECT LOC	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEXINGTON TRAD MAGNET MIDDLE	REALLOCATE LEO TO CORRECT LOC	27,724.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEXINGTON TRAD MAGNET MIDDLE	REALLOCATE LEO TO CORRECT LOC	1,719.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEXINGTON TRAD MAGNET MIDDLE	REALLOCATE LEO TO CORRECT LOC	402.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEXINGTON TRAD MAGNET MIDDLE	REALLOCATE LEO TO CORRECT LOC	222.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	LEXINGTON TRAD MAGNET MIDDLE	REALLOCATE LEO TO CORRECT LOC	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	BRECKINRIDGE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	29,296.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	BRECKINRIDGE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	879.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	BRECKINRIDGE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	425.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	BRECKINRIDGE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	235.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	BRECKINRIDGE ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MAXWELL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	22,844.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MAXWELL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	183.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MAXWELL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MORTON MIDDLE	REALLOCATE LEO TO CORRECT LOC	28,223.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MORTON MIDDLE	REALLOCATE LEO TO CORRECT LOC	6,063.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MORTON MIDDLE	REALLOCATE LEO TO CORRECT LOC	1,723.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MORTON MIDDLE	REALLOCATE LEO TO CORRECT LOC	403.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MORTON MIDDLE	REALLOCATE LEO TO CORRECT LOC	226.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	MORTON MIDDLE	REALLOCATE LEO TO CORRECT LOC	50.00

Budget Transfer Report February 2019

Report ID: bu010_BudgTransf

Report run at: 3/4/2019 9:28:25 AM

Report run by: FAYETTE\jessica.williams3

2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SOUTHERN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	71,433.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SOUTHERN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	2,674.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SOUTHERN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	2,224.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SOUTHERN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,044.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SOUTHERN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	593.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SOUTHERN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SQUIRES ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	24,342.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SQUIRES ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,491.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SQUIRES ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	775.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SQUIRES ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	291.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SQUIRES ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	207.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	SQUIRES ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	STONEWALL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	40,693.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	STONEWALL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	2,492.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	STONEWALL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,296.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	STONEWALL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	566.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	STONEWALL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	346.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	STONEWALL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	TATES CREEK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	17,512.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	TATES CREEK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	141.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	TATES CREEK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	COVENTRY OAK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	31,465.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	COVENTRY OAK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	944.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	COVENTRY OAK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	432.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	COVENTRY OAK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	252.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	COVENTRY OAK ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GARRETT MORGAN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	27,677.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GARRETT MORGAN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,825.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GARRETT MORGAN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	237.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GARRETT MORGAN ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK MIDDLE	REALLOCATE LEO TO CORRECT LOC	(25.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK MIDDLE	REALLOCATE LEO TO CORRECT LOC	(190.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK MIDDLE	REALLOCATE LEO TO CORRECT LOC	(366.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK MIDDLE	REALLOCATE LEO TO CORRECT LOC	(1,565.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK MIDDLE	REALLOCATE LEO TO CORRECT LOC	(5,095.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK MIDDLE	REALLOCATE LEO TO CORRECT LOC	(23,716.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	15,876.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	9,337.00

Budget Transfer Report February 2019

Report ID: bu010_BudgTransf

Report run at: 3/4/2019 9:28:25 AM

Report run by: FAYETTE\jessica.williams3

2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	3,273.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	985.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	231.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	128.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	26.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	(105.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	TATES CREEK HIGH	REALLOCATE LEO TO CORRECT LOC	(447.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CLAYS MILL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	28,752.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CLAYS MILL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	863.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CLAYS MILL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	417.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CLAYS MILL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	231.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	CLAYS MILL ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	FREDERICK DOUGLASS HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	7,535.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	FREDERICK DOUGLASS HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	1,218.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	FREDERICK DOUGLASS HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	284.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	FREDERICK DOUGLASS HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(51.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	FREDERICK DOUGLASS HIGH SCHOOL	REALLOCATE LEO TO CORRECT LOC	(6,302.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GLENDOVER ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	22,002.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GLENDOVER ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	1,348.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GLENDOVER ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	701.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GLENDOVER ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	339.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GLENDOVER ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	187.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	GLENDOVER ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION HIGH	REALLOCATE LEO TO CORRECT LOC	38,263.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION HIGH	REALLOCATE LEO TO CORRECT LOC	8,220.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION HIGH	REALLOCATE LEO TO CORRECT LOC	1,655.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION HIGH	REALLOCATE LEO TO CORRECT LOC	388.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION HIGH	REALLOCATE LEO TO CORRECT LOC	307.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	BRYAN STATION HIGH	REALLOCATE LEO TO CORRECT LOC	(100.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MARY TODD ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	29,296.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MARY TODD ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	879.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MARY TODD ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	425.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MARY TODD ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	235.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	MARY TODD ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	11,804.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	5,423.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	95.00

Budget Transfer Report February 2019

Report ID: bu010_BudgTransf

Report run at: 3/4/2019 9:28:25 AM

Report run by: FAYETTE\jessica.williams3

2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	32.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	25.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	(1.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	(50.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	(126.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	(130.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	(341.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	(1,460.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	PAUL LAURENCE DUNBAR HIGH	REALLOCATE LEO TO CORRECT LOC	(15,570.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	WINBURN MIDDLE	REALLOCATE LEO TO CORRECT LOC	40,815.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	WINBURN MIDDLE	REALLOCATE LEO TO CORRECT LOC	8,767.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	WINBURN MIDDLE	REALLOCATE LEO TO CORRECT LOC	2,494.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	WINBURN MIDDLE	REALLOCATE LEO TO CORRECT LOC	584.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	WINBURN MIDDLE	REALLOCATE LEO TO CORRECT LOC	327.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	WINBURN MIDDLE	REALLOCATE LEO TO CORRECT LOC	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	SOUTHERN MIDDLE	REALLOCATE LEO TO CORRECT LOC	(25.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	SOUTHERN MIDDLE	REALLOCATE LEO TO CORRECT LOC	(190.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	SOUTHERN MIDDLE	REALLOCATE LEO TO CORRECT LOC	(366.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	SOUTHERN MIDDLE	REALLOCATE LEO TO CORRECT LOC	(1,565.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	SOUTHERN MIDDLE	REALLOCATE LEO TO CORRECT LOC	(5,095.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	SOUTHERN MIDDLE	REALLOCATE LEO TO CORRECT LOC	(23,716.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	JULIUS MARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	23,699.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	JULIUS MARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	190.00
2100	STUDENT SUPPORT SRV (FIXED ASS	02/12/2019	JULIUS MARKS ELEMENTARY	REALLOCATE DWMH TO SCHOOLS	50.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EASTSIDE CENTER FOR APPLD TECH	REALLOCATE LEO TO CORRECT LOC	15,876.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EASTSIDE CENTER FOR APPLD TECH	REALLOCATE LEO TO CORRECT LOC	3,411.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EASTSIDE CENTER FOR APPLD TECH	REALLOCATE LEO TO CORRECT LOC	1,969.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EASTSIDE CENTER FOR APPLD TECH	REALLOCATE LEO TO CORRECT LOC	461.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EASTSIDE CENTER FOR APPLD TECH	REALLOCATE LEO TO CORRECT LOC	128.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/12/2019	EASTSIDE CENTER FOR APPLD TECH	REALLOCATE LEO TO CORRECT LOC	50.00
Journal total					0.00
Journal 1198					
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	367,873.00
1000	INSTRUCTIONAL SUPPORT	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	(426,229.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	34,953.00
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	2,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	5,706.00

Budget Transfer Report
February 2019

Report ID: bu010_BudgTransf

Report run at: 3/4/2019 9:28:25 AM

Report run by: FAYETTE\jessica.williams3

2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	12,145.00
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	313.00
2200	INSTRUCT SUPP SERV (FIXED ASST	02/12/2019	DISTRICT WIDE	6 SBIS POSITIONS	3,239.00
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Interfund Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 3/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Interfund Transfer Report, provided for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Interfund Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Interfund Transfer Report
February 2019

Page 1 of 1

Report ID: bu011_InterfTransf
Report run at: 3/4/2019 9:24:51 AM
Report run by: FAYETTE\jessica.williams3

Function	Function name	Effective date	Location	Comments	Amount
Journal 806					
2600	OPERATION OF BUILDINGS	02/11/2019	MAINTENANCE SHOP	BSH IMPROVE SOFTBALL FIELDHOUS	(15,200.00)
5200	FUND TRANSFERS OUT	02/11/2019	DISTRICT WIDE	BSH IMPROVE SOFTBALL FIELDHOUS	15,200.00
Journal total					0.00
Journal 1529					
1000	OTHER INSTRUCTION NON SBDM	02/19/2019	DISTRICT WIDE	VESTIBULES/SEC AMB/MET DET SUP	(1,314,011.00)
2500	FISCAL OPERATIONS OTHER	02/19/2019	IT'S ABOUT KIDS SUPPT SERVICES	SECURITY AMBASSADORS	100,000.00
2500	FISCAL OPERATIONS OTHER	02/19/2019	IT'S ABOUT KIDS SUPPT SERVICES	METAL DETECTOR SUPPLIES	5,000.00
2500	FISCAL OPERATIONS OTHER	02/19/2019	IT'S ABOUT KIDS SUPPT SERVICES	METAL DETECTOR SUPPLIES	1,000.00
2600	OTHER OPER & MAINT OF PLANT	02/19/2019	MAINTENANCE SHOP	TCH DOORS WORK TO ACCO METDE	6,823.00
5200	FUND TRANSFERS OUT	02/19/2019	DISTRICT WIDE	VESTIBULES	1,201,188.00
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 3/25/2019

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

Recommended Action on: 3/25/2019

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries at IAKSS.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy
Superintendent Emmanuel Caulk

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Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	271,019	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	103,187	245	6/28/2004
Grants, Research, Accountability & Data						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	87,885	245	7/1/2015
500	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
318	DATA ENGINEER	1	General Fund	86,059	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	85,197	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	67,177	245	7/1/2016
343	GRANT WRITER	1	General Fund	104,312	245	6/28/2004
342	GRANT WRITER	1	General Fund	98,547	245	6/23/2008
Office of School Leadership						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	78,873	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	49,500	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,602	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	101,211	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	118,299	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	132,744	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	129,456	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	116,635	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	117,354	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	122,785	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	55,354	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	96,419	245	7/31/2006
398	PROGRAM DIRECTOR	1	General Fund	96,886	226	7/15/2015
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	107,411	245	7/1/2017
28	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	124,869	245	7/1/2017
900	SCHOOL PRINCIPAL	1	General Fund	93,621	245	7/1/2018
Office of Curriculum, Instruction and Assessment						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	33,629	226	7/1/2018
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,820	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,732	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	52,838	256	6/28/2004
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	102,036	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	108,055	245	6/28/2004
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	127,486	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,712	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,156	245	6/28/2004
5	DIST ASSESSMENT COORDINATOR	1	General Fund	109,422	245	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	64,527	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	74,515	209	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,507	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,273	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	86,759	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,788	212	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	89,473	219	6/28/2004
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	93,558	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	74,932	219	6/28/2004
428	DW RESOURCE INSTRUCTOR	1	Title III			8/22/2005
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2013
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	78,926	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	0.8	General Fund	72,583	209	7/1/2015
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund	57,481	189	7/1/2018
345	FAMILY/COMM EARLY CHILD COORD	1	Preschool	95,612	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,454	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	99,810	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	78,096	211	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	112,878	245	7/1/2010
317	LANGUAGE INTERPRETER	1	General Fund	85,776	245	7/1/2015
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	51,958	256	12/5/2013
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	47,944	256	12/15/2013

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	49,398	256	6/28/2004
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	96,419	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	70,229	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool	47,719	189	6/28/2004
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,516	209	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,344	209	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,278	209	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,659	209	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	66,430	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	76,056	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,592	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	59,049	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	56,398	219	9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	80,283	219	9/27/2018
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,787	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	44,715	219	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	63,141	151	5/23/2005
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	129,355	245	6/28/2004
51	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	88,033	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	57,451	189	6/28/2004
538	BOARD CERTIFIED BEHAVIOR ANALYST	1	General Fund - SAFE	43,254	209	10/26/2018
539	BOARD CERTIFIED BEHAVIOR ANALYST	1	General Fund - SAFE	49,636	209	10/26/2018
58	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	71,510	209	7/1/2012
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	66,754	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	83,484	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,285	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	72,583	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,889	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	58,872	209	6/28/2004
418	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	80,889	209	7/1/2011
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,186	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	52,779	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	62,324	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,060	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,748	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,301	245	7/12/2012
358	IAKSS OFFICE ASSISTANT I	1	General Fund	24,111	218	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	46,879	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	56,893	256	7/1/2010
56	MTSS COACH	1	IDEA	78,516	209	7/1/2016
37	MTSS SPECIALIST	1	IDEA	79,694	209	7/1/2015
36	MTSS SPECIALIST	1	IDEA	59,965	209	7/1/2015
54	MTSS SPECIALIST	1	IDEA	73,414	209	7/1/2017
35	MTSS SPECIALIST	1	IDEA	71,510	209	7/1/2017
38	MTSS SPECIALIST	1	IDEA	64,516	209	7/1/2017
901	PROGRAM DIRECTOR	1	General Fund	109,865	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	1	IDEA	28,555	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,107	190	6/28/2004
231	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,553	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	66,154	219	7/15/2015
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	118,086	245	6/28/2004
200	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	44,785	199	10/3/2018
383	DISTRICT PBIS COACH	1	Title IV	49,399	198	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	59,049	204	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	79,058	204	7/1/2015
550	DISTRICT ESS COORDINATOR	0.5	ESS	51,843	214	7/1/2015
11	DISTRICT ESS COORDINATOR	0.5	ESS	45,156	214	11/24/2014
549	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	51,843	214	7/1/2015
50	PROJECT AWARE GRANT MANAGER	0.5	Ky Project Aware	45,156	214	11/24/2014
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	80,862	245	6/28/2004
31	HOMELESS EDUCATION LIAISON	1	General Fund	69,953	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,739	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	107,656	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,665	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	64,000	245	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	76,056	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	88,150	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	35,571	256	6/28/2004
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER		General Fund			8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
498	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
43	CRT COACH	1	General Fund	85,086	245	7/1/2017
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	90,112	245	7/1/2012
309	DW STD/FAM TRANS SUP&DRPT PRV	1	General Fund	66,548	245	7/1/2017
310	DW STD/FAM TRANS SUP&DRPT PRV	1	General Fund	74,008	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	92,201	245	7/31/2006
General Council						
330	GENERAL COUNSEL	1	General Fund	140,528	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	76,025	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,278	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	81,416	245	6/28/2004
202	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
246	DISPATCHER	1	General Fund	35,697	256	6/28/2004
245	DISPATCHER	1	General Fund	46,858	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	78,814	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	84,547	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	57,293	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,505	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	15,414	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	7,332	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	139,441	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	97,947	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	100,509	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	93,769	245	6/28/2004
142	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	94,991	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,056	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	48,783	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	87,350	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	90,369	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	116,947	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,093	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
214	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	95,330	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	98,035	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,406	245	6/28/2004
298	FINANCE ANALYST	1	General Fund	41,533	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	44,360	256	6/28/2004
297	FINANCE ANALYST	1	General Fund	50,934	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,202	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	91,340	245	6/28/2004
279	GRANT ANALYST	1	General Fund	54,374	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	88,369	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	40,653	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	41,206	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	42,189	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	78,876	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,424	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	29,422	211	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
72	PAYROLL SPECIALIST	1	General Fund	38,093	256	9/1/2013
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	59,638	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	33,567	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	47,555	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	44,687	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	41,820	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	126,473	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	31,250	231	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	21,110	161	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,946	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	116,204	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	101,470	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	96,458	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	48,783	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,258	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	51,182	256	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	147,091	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	62,259	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	88,369	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,026	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,340	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,037	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,413	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,622	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	48,845	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	46,879	256	6/28/2004
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	115,723	245	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	66,760	245	10/9/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	64,307	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	78,029	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	107,224	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	60,363	199	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	57,851	194	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	88,877	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	84,466	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	83,757	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	44,591	156	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	91,382	256	6/28/2004
146	MICROCOMPUTER SPECIALIST		General Fund			6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	60,621	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	96,443	245	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	39,297	256	7/1/2018
140	IAKSS SYSTEMS ANALYST	1	General Fund	54,149	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
137	USER SUPPORT MANAGER	1	General Fund	109,422	245	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	48,845	256	6/28/2004
233	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	82,477	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	67,686	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	53,001	214	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	96,158	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	46,449	256	7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	112,915	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	91,732	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	266	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	26,668	247	6/28/2004
505	CUSTODIAN	0.2	General Fund		247	6/28/2004
504	CUSTODIAN	0.5	General Fund	22,110	247	10/1/2009
356	IAKSS OFFICE ASSISTANT II	1	General Fund	41,882	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	36,279	206	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	49,910	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	53,064	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	48,189	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	44,585	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	59,946	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	44,585	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,230	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	70,694	245	4/29/2013
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	38,461	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund			6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	44,401	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	47,397	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	38,390	215	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	44,686	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,122	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	66,785	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	40,960	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	43,602	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
250	VEHICLE MECHANIC I	1	General Fund	19,631	121	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,343	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	62,872	241	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	0		6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	13,897	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	41,783	234	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	42,854	240	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	44,360	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	46,961	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	46,538	226	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	49,398	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	44,401	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	38,625	256	6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	92,309	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,223	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	56,422	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
264	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	59,372	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	32,850	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	46,449	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	41,697	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	35,553	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
308	MEDIA PRODUCER/TECH COORD	1	General Fund	88,369	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	44,687	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	35,697	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,756	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	51,528	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	58,593	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,029	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,886	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
446	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,203	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	40,653	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	46,858	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	39,997	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	37,581	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	15,834	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,088	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	51,528	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,029	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	51,528	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
114	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	20,257	256	6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	86,896	215	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,424	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	59,638	256	6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	48,210	256	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund	12,852	256	9/26/2005
179	GROUNDWORKS WORKER I	1	General Fund	32,891	256	6/28/2004
181	GROUNDWORKS WORKER I	1	General Fund	32,358	256	6/28/2004
180	GROUNDWORKS WORKER I	1	General Fund	31,826	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund	33,812	256	6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	36,127	256	6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	46,449	256	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	35,041	256	6/28/2004
177	GROUNDWORKS WORKER II	1	General Fund	45,752	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	22,038	161	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	34,304	256	6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	37,130	256	6/28/2004
469	CUSTODIAN	1	General Fund			6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	40,264	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	48,845	256	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	52,224	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund	48,824	256	6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	42,230	256	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	46,428	256	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	39,567	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	53,535	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,130	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,424	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	62,238	256	6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	106,272	245	6/28/2004
540	ASSOCIATE DIRECTOR OF SAFETY AND SECURITY	1	General Fund - SAFE	54,083	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	1	General Fund	61,727	256	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	87,350	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	66,548	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,572	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	54,374	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	116,352	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	44,687	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,283	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	40,919	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	81,261	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	37,601	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	37,382	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	47,837	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,198	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	45,549	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	35,629	190	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,252	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	59,453	256	11/3/2017
482	MAINTENANCE TECHNICIAN III	1	Food Service	32,350	206	6/29/2004
109	MAINTENANCE TECHNICIAN III	1	Food Service	48,824	256	6/30/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	61,583	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	59,372	256	7/1/2016
Deleted Positions - 2018-19						
	ASSOC DIR FED STATE MAGNET PRG	1	Title II and General Fund			
	SCHOOL BASED INSTR FACILITATOR	1	General Fund			
	INSTRUCTIONAL COORDINATOR	1	General Fund			
	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			
	SPECIAL PROJECT INTERN	1	General Fund			
	CENTRAL MEDIA LIBRARIAN	1	General Fund			
Added Positions - 2018-19						
	INSTRUCTIONAL INNOVATION SPECIALIST	1	Title I, Striving Readers			7/1/2018
	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	IAKSS SYSTEMS ANALYST	1	TITLE IV			7/1/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	6	General Fund			9/27/2018
	SAFE CRISIS MGMT SPECIALIST	1	General Fund - SAFE			10/3/2018
	INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT	1	General Fund			10/9/2018
	BOARD CERTIFIED BEHAVIOR ANALYST	2	General Fund - SAFE			10/26/2018
	ASSOCIATE DIRECTOR OF SAFETY AND SECURITY	1	General Fund - SAFE			12/4/2018