



## Board of Education Regular Meeting

Norsworthy Auditorium  
December 17, 2018  
6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
1. Roll Call	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Doug Barnett
<b>E. READING OF MISSION STATEMENT</b>	Doug Barnett
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
1. Introductions	
a. Teacher Representative: Meghan Borough, Glendover Elementary	
b. Student Representative: Rileigh Smith, Frederick Douglass High School	
c. Classified Staff Representative: Patrick Miller, Law Enforcement	
2. Student Performance	
a. Performance, Paul Laurence Dunbar High School Chamber Choir	
3. Recognitions	
a. Recognition, Sam Clark, Henry Clay High School, Best Delegate Award, 2018 Model United Nations Conference	
b. Recognition, Santiago O'Neil, Henry Clay High School, Outstanding Delegate Award, 2018 Model United Nations Conference	

c. Recognition, Elena Andrews, Elizabeth Moore and Taylor Galavotti, Henry Clay High School, Honorable Mention, 2018 Model United Nations Conference

d. Recognition, Edythe J. Hayes Football, "A" team, 2018 City Champions

e. Recognition, Southern Middle Football, "B" team, 2018 City Champions

f. Recognition, Abbie Guskey, Sandersville Elementary, 2018 Outstanding Elementary Science Teacher

g. Recognition, Danielle Pruitt, Lafayette High School, 2018 Yes I Can State and National Winner

h. Recognition: 212 Degrees

Lisa Deffendall

#### 4. Proclamations

### H. REPORTS AND COMMUNICATIONS:

#### 1. Progress Reports

##### a. Superintendent's Report

Emmanuel Caulk

1. Academic Services -Comprehensive Schools Improvement Plan (CSIP) Schuronda Morton/Marlene Helm

2. Equity Report

Darryl Thompson

3. Operations & Support

Myron Thompson

4. Comprehensive 10-Point Safety Investment Plan

IAKSS Staff

#### 2. Remarks by Citizens (persons who have signed up to speak):

#### **Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

##### a. There are two opportunities for the public to address the Board:

At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

**I. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

1. Minutes of the November 5, 2018 Board Planning Meeting
2. Minutes of the November 19, 2018 Regular Board Meeting

**J. APPROVAL OF CONSENT ITEMS:**

1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report	Rodney Jackson
3. Professional Leave by District Personnel	Jennifer Dyar
4. Special and Other Leaves of Absence	Jennifer Dyar
5. Requests From Principals For Extended Trips	Chiefs of Schools
6. Approval of a Proposed Change Order (No. Five) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185	Myron Thompson
7. Approval of BG-1 Project Application for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
8. Approval of Schematic Design Documents for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson

**K. APPROVAL OF ACTION ITEMS:**

1. Comprehensive School Improvement Plan (CSIP) for TSI schools	Schuronda Morton/Marlene Helm
2. Comprehensive School Improvement Plan (CSIP) for FCPS schools not identified as CSI/TSI	Schuronda Morton/Marlene Helm
3. Comprehensive School Improvement Plan (CSIP) for Arlington Elementary	Schuronda Morton/Marlene Helm
4. Comprehensive School Improvement Plan (CSIP) for Coventry Oak Elementary	Schuronda Morton/Marlene Helm
5. Comprehensive School Improvement Plan (CSIP) for Harrison Elementary	Schuronda Morton/Marlene Helm
6. Comprehensive School Improvement Plan (CSIP) for Mary Todd Elementary	Schuronda Morton/Marlene Helm
7. Comprehensive School Improvement Plan (CSIP) for The Academy for Leadership at Millcreek Elementary Elementary	Schuronda Morton/Marlene Helm
8. Comprehensive School Improvement Plan (CSIP) for William Wells Brown Elementary	Schuronda Morton/Marlene Helm
9. Comprehensive School Improvement Plan (CSIP) for Yates Elementary	Schuronda Morton/Marlene Helm
10. Monthly Financial Reports	Rodney Jackson

**L. INFORMATIONAL ITEMS:**

1. School Activity Funds Report	Rodney Jackson
2. Transportation-Bus Driver Compensation	Myron Thompson
3. Substitute Salary Schedule	Jennifer Dyar
4. Personnel Changes	Jennifer Dyar
5. Interfund Transfer Report	Julane Mullins
6. Position Control Document	Julane Mullins

**M. ORAL COMMUNICATIONS:**

1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since	

these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

**2. Board Request Summary**

A motion is in order to approve the following Board requests:

**a.** \_\_\_\_\_

**b.** \_\_\_\_\_

**c.** \_\_\_\_\_

**3. Other Business**

**a.** Board Discussion of Board Work

**b.** Staff

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

A motion is in order to: "make the agenda dated December 17, 2018 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

**O. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
November 5, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on November 5, 2018 with the following members present:

**Attendance Taken at 5:38 p.m.:**

Present Board Members:

Mr. Douglas Barnett  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

---

**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on November 05, 2018. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Stephanie Spires called the meeting to order at 5:38 p.m.

**B. EXTEND WELCOME TO GUESTS**

Stephanie Spires welcomed guests at the planning meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

80263

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

Stephanie Spires introduced Steven Riley, teacher representative, Natalia Smith, student representative and Felicia Hager, classified staff representative.

**G.2. Student Performance**

**G.2.a. Performance, Southern Elementary Stix**

**G.3. Recognitions**

**G.3.a. Recognition, Edythe J. Hayes Middle Volleyball A and B teams, 2018 City Champions**

**G.3.b. Recognition, Jessie Clark Middle Volleyball C Team, 2018 City Champions**

**G.3.c. Recognition, Several Students, 2018 National and State FFA Convention**

**G.3.d. Recognition, Jessica Sanchez, IAKSS, 2018 School Outreach Program Award**

**G.3.e. Recognition, Lafayette High School Marching Band, 2018 State Champions**

**G.4. Proclamations**

**H. REPORTS AND COMMUNICATIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

Lisa Smith shared information on the Measures of Academic Progress (MAP) Student Growth Summary Report covering the content areas of mathematics and reading. Superintendent Caulk shared information and the data for FCPS. He recapped and shared information about Family University, which was held on Saturday, November 3, 2018. He also shared highlights from the 2018 Career Expo. Superintendent Caulk further informed the Board of some Innovative Programs coming soon such as the expansion of the Spanish Immersion Program, the creation of a Carter G. Woodson Academy elementary program, a High School Program (P3) Initiative in partnership with post-secondary institutions, businesses, and the Department of Workforce Development, a Primary Performing Arts Academy, an Expanded Grades 4-12 SCAPA program, a State of the Art Future Forward Career Academies Campus in partnership with Commerce Lexington and the Business Education Network, and a STEM program for girls.

**H.1.a.1. Academic Services**

Kate McAnelly and Amanda Dennis shared information on services provided for Fayette County Public Schools students with autism, and identified improvement goals for the year, including the current continuum of service delivery within district schools and recommendations for next steps for continued improvement.

Kate McAnelly provided an update on the Acceleration Learning Labs that will be placed in each of the district's schools identified for Comprehensive Support and Improvement. Acceleration Learning Labs are after school academic programs that will provide extended learning in reading and math at least 2 days a week, with a minimum of 2 hour sessions. The labs, which begin after Thanksgiving, will also provide snacks and transportation for participating students.

**H.1.a.2. Equity Report**

**H.1.a.3. Operations & Support**

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

**H.2. Remarks by Citizens (persons who have signed up to speak):**

**H.2.a. There are two opportunities for the public to address the Board:**

**I. APPROVAL OF ROUTINE MATTERS:**

**J. APPROVAL OF CONSENT ITEMS:**

**J.1. Award of Bids/Proposals**

**J.2. Declaration of Surplus**

**J.3. Post Approval Report Placeholder**

**J.4. Special and Other Leaves of Absence**

**J.5. Shortened School Days - Special Education**

**J.6. Approval of a Proposed Change Order (No. Four) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185**

**J.7. Approval of a BG-5 Project Closeout Form for the Purchase of 13 Acres at 4801 Athens-Boonesboro Road (Future Middle School Athletic Complex) BG #17-186**

**J.8. Approval of a BG-5 Project Closeout Form for the Purchase of 1555 Georgetown Road BG #18-276**

**J.9. Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108**

**J.10. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121**

**J.11. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122**

**J.12. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123**

**K. APPROVAL OF ACTION ITEMS (PLANNING):**

**K.1. Math Program for Accelerated Learning Lab**

**Motion Passed:** *A motion to adopt Success Maker Math by Pearson for the Accelerated Learning Labs passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

**80265**

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.2. Request Permission from KDE to Reassemble the Local Planning Committee (LPC)**

**Motion Passed:** *A motion to request permission from the Kentucky Department of Education (KDE) to reassemble the Local Planning Committee (LPC) to consider the location of the Success Academy Program at 1555 Georgetown Road and to make a minor change to the 2017 District Facility Plan (DFP) per the Finding Process described in Section 503 of 702 KAR 4:180, the School Facilities Planning Manual, passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.3. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests as listed passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.4. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.5. Job Descriptions - BCBA and BCaBA**

**Motion Passed:** *A motion to approve the job descriptions of Board Certified Behavior Analyst and Board Certified Assistant Behavior Analyst passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes



**K.6. Salary Schedule for BCBA**

**Motion Passed:** *A motion to approve the salary schedule for the Board Certified Behavior Analyst to become part of the 2018-2019 comprehensive district salary schedule passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.7. Job Description - Exceptional Child Structured Teaching Instructor**

**Motion Passed:** *A motion to approve the job description of Exceptional Child Structured Teaching Instructor passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.8. 2019 Legislative Priorities**

Discussion:

Bob Babbage, the district's paid lobbyist, reviewed the Fayette County Public Schools' proposed 2019 Legislative Priorities, which had been drafted based on discussions from a Fayette County Board of Education work session on October 22.

**Motion Passed:** *A motion is to approve the 2019 Fayette County Board of Education legislative priorities as prepared by Babbage Co-founder passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.9. CONTRACT - Social Sentinel**

Discussion:

Lisa Deffendall shared information regarding the contract with Social Sentinel for social media monitoring as part of the implementation of the district's Comprehensive 10-Point Safety Investment Plan. Ray Daniels requested additional information for clarification. This item will be tabled until the regular meeting.

**K.10. CONTRACT - Lexington-Fayette County Health Department**

Discussion:

Debbie Boian shared information about a request to amend the Lexington-Fayette County Health Department contract to add additional school nurses at the high school level as part of the implementation of the district's Comprehensive 10-Point Safety Investment Plan.

80267

**Motion Passed:** *A motion to approve an amendment to the contract with the Lexington-Fayette County Health Department passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

**L.1. Annual Nutrition and Physical Activity Report - Draft**

Discussion:

Debbie Boian and Michelle Coker provided the annual Nutrition and Physical Activity Report for 2018.

**L.2. Personnel Changes**

**L.3. 2018 Financial Records Audit Placeholder**

Discussion:

Rodney Jackson and Bill Meyers, External Auditor, presented the results of the annual external audit, which was conducted by Strothman & Company. The district received the highest possible ratings and a clean audit of the financial statements. There was an increase of \$3 million dollars in the general fund. Daryl Love stated he sits on the finance committee and commended the Department of Financial Services on all their hard work.

**L.4. Monthly Financial Reports Placeholder**

**L.5. School Activity Fund Placeholder**

**L.6. Budget Transfer Report**

**L.7. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed with a motion by Mr. Raymond Daniels and a second by Ms. Stephanie Spires.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 7:40 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion to authorize FCPS in house Legal counsel to resolve potential litigation as discussed in closed session, passed with a motion by Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

### **P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 7:43 p.m., passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

---

Stephanie Spires, Chair

---

Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
November 19, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 6 p.m. on November 19, 2018 with the following members present:

**Attendance Taken at 6:03 p.m.:**

Present Board Members:

Mr. Douglas Barnett  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

---

**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

**A. CALL TO ORDER**

Stephanie Spires called the meeting to order at 6:04 p.m.

**B. EXTEND WELCOME TO GUESTS**

Stephanie Spires welcomed guests at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Daryl Love led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Daryl Love read the Mission Statement.

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

80270

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

**G.1.a. Teacher Representative: Steven Riley, Henry Clay High School**

Steven has been Henry Clay High School since 2007. During his time at Henry Clay, he has served as the chairman of the social studies department, boys and girls cross country coach, 9th grade class sponsor, intramural director, and an SBDM teacher representative. He has also served as the treasurer of the Fayette County Education Association since 2008, a member of the rezoning committee, facilities planning committee and the District Safety Advisory Council. He is the High School Social Studies Content Lead and a participant in the audit team process. Steven graduated from Bates Creek High in 2003, earned his bachelor's degree from Eastern Kentucky University in 2007, and his master's degree from University of the Cumberlands in 2011. He has two sons, Lincoln (age 5) and Jackson (age 3), with a third son, Reagan, due this January. His wife, Charissa, is an art teacher at Henry Clay. In his spare time, he enjoys playing with his kids, running, watching football and UK basketball, and participating in activities with my church.

**G.1.b. Student Representative: Natalia Smith, STEAM Academy**

Natalia is the daughter of Allen and Cheryl Smith. She is a junior attending the BCTC campus of STEAM Academy and is maintaining straight A's in all of her dual credit classes. She collaborated with a journalism professor at the University of Kentucky to conduct research on the past mayors of Lexington, write an article for the Lexington Herald Leader and help create a video prior to the next mayoral election. She loves to read in her spare time, mostly fiction stories written by people her age. She also enjoys drawing when she has free time.

**G.1.c. Classified Staff Representative: Felicia Hager, Meadowthorpe Elementary**

Felicia Hager has been with Child Nutrition since 2003. She started as a substitute at Cardinal Valley, where she fell in love with the students and truly enjoyed making sure they were fed a healthy lunch every day. She moved to full-time position as a cook at Bates Creek Middle, and after six years she became the cafeteria manager at Meadowthorpe Elementary. Felicia loves what she does at Meadowthorpe. She plans to continue feeding our students as long as she is able to do so. She goes home every night feeling good, knowing that she made a difference in a child's day. In her spare time, she loves spending time with family, especially her grandchildren. She also enjoys spending time at the lake, and has been skydiving.

**G.2. Student Performance**

**G.2.a. Performance, Southern Elementary Stix**

Southern Elementary Stix, a percussion group made up of fifth-graders who practice afterschool on Wednesdays. They use the D-R-U-M curriculum, which stands for "Discipline, Respect, and Unity through Music." Stix is under the direction of music teacher Judi Reynolds.

### **G.3. Recognitions**

The Kentucky Association of School Administrators has named Manny Caulk of Fayette County Public Schools its 2019 Superintendent of the Year. KASA Executive Director Wayne Young and Lesa Kay Hoffman from American Fidelity presented the statewide award. Manny received a bronze eagle sculpture, a ring, a \$2,500 scholarship for an FCPS senior, and travel reimbursement for the American Association of School Administrators' National Conference on Education in Los Angeles. He will now compete with other state winners to become a finalist for the National Superintendent of the Year Award, which will be announced in February.

#### **G.3.a. Recognition, Edythe J. Hayes Middle Volleyball A and B teams, 2018 City Champions**

#### **G.3.b. Recognition, Jessie Clark Middle Volleyball C Team, 2018 City Champions**

In the district's 2018 middle school volleyball tournaments, top-seeded Edythe J Hayes defeated Jessie Clark in a competitive two-set match for the "A" team championship. During the regular season this fall, Hayes finished with a 10-and-0 record for first place in the standings. In the "B" league tournament, number-one seeded Hayes beat Beaumont in a three-set match. The Panthers are coached by Kate Topley and Mackenzie Fitch. In addition, in the "C" league volleyball tournament, Jessie Clark edged Beaumont for bragging rights. The Eagles were runner-ups in the regular season with a 9-and-1 record. They are coached by Jason Withrow and Evan Ford.

#### **G.3.c. Recognition, Several Students, 2018 National and State FFA Convention**

Students from Locust Trace AgriScience Center earned several awards at the 2018 Kentucky FFA State Convention. In the Chapter Rating contest, Locust Trace scored first in Growing Leaders and placed second in the Strengthening Agriculture component. The group also received a gold emblem as a Top-15 chapter. Meanwhile, in the state finals of Career and Development Events, Locust Trace finished first in Chapter Meeting and first in the Vet Science Contest. Team members for the Chapter Meeting were Logan Cheek, Seth Felts, Jacob Saal, Heather Byers, Annika Weaver, Mason Schwarberg, and Dylan Estes. This group was also a bronze-emblem team in the national contest. The Vet Science Team earned a silver rating with students Kevin Cline, Gretchen Probst, Alivia LeBlanc, and Avery Downs. In other areas, Jade Keenan placed first in the Plant System category at state and seventh in the national contest. Overall, Locust Trace was named a three-star chapter, which is the highest rating a school can receive in FFA.

#### **G.3.d. Recognition, Jessica Sanchez, IAKSS, 2018 School Outreach Program Award**

The American Translators Association announced that Jessica Sanchez, the interpreting coordinator for Fayette County Public Schools, received its 2018 School Outreach Program Award. To qualify for this national honor, applicants must belong to the ATA or an ATA-affiliated organization and must deliver a presentation at a school of their choice. Sanchez presented outreach sessions to several classes at Harrison Elementary's Career Day – teaching students the difference between an interpreter and a translator, and demonstrating how interpreting headset equipment works as they listened to narrated stories simultaneously interpreted.

#### **G.3.e. Recognition, Lafayette High School Marching Band, 2018 State Champions**

Lafayette High School's Pride of the Bluegrass defended its marching band title and captured its 20th championship last month in the Kentucky Music Educators Association's state competition. With more than 200 musicians, Lafayette presented a performance titled "Mosaic" which featured multicolored costumes. Accepting the recognition were drum majors Shannon James, Kate Manno, Ni'Kerrion McDonald, and Casey Trowel along with band director Chuck Smith.

**80272**

**G.3.f. Recognition, 212 Degrees**

This month the District recognized Sargent Chris Gatewood and Officer Jeff Jones for working late into the evening to find a Frederick Douglass High School student who was planning to run away in order to safely reunite her with her family.

**G.4. Proclamations - None**

**H. REPORTS AND COMMUNICATIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

Superintendent Caulk added his own congratulations to the students and staff who were honored this evening. He also welcomed our student, teacher and classified representatives. Superintendent Caulk reported that the graduating Class 2018 posted the highest average ACT composite score in the last five years. He also noted that 16 FCPS students earned perfect ACT scores last year, which is three times the national rate. Superintendent Caulk informed the board on the possible expansion of existing programs and establishment of new programs in the district. A plan for each will be brought to the school board in January.

**H.1.a.1. Academic Services**

Kate McAnelly provided information on the FCPS CSI Update Acceleration Learning Lab.

**H.1.a.2. Equity Report**

Darryl Thompson and district staff shared information on Family University (Fam U) that was held on December 3, 2018. There were more than 200 attendees. Student performers included the STEAM Academy Steel Pan Ban and La Tradición Folkloric dance group. There were student volunteers from the Success Academy, Bryan Station High School Spanish Immersion Program, and the Alpha League. The next Fam U will be Saturday, March 23, 2019 at the University of Kentucky CM Gatton College of Business.

**H.1.a.3. Operations & Support**

Myron Thompson provided the monthly construction progress report on the new elementary at Athens Boonsboro. He stated the construction is 27% complete.

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Members of the district leadership team provided an update on progress made on each of the 10 initiatives in the Comprehensive 10-Point Safety Investment Plan.

**H.2. Remarks by Citizens (persons who have signed up to speak):**

**H.2.a. There are two opportunities for the public to address the Board:**

**I. APPROVAL OF ROUTINE MATTERS:**

**Motion Passed:** *A motion to approve the minutes of the October 8, 2018 planning meeting, October 22, 2018 regular board meeting and the October 25, 2018 special meeting, passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**I.1. Minutes of the October 8, 2018 Board Planning Meeting****I.2. Minutes of the October 22, 2018 Regular Board Meeting****I.3. Minutes of the October 25, 2018 Special Meeting****J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**J.1. Award of Bids/Proposals****J.2. Declaration of Surplus****J.3. Post Approval Report****J.4. Professional Leave by District Personnel****J.5. Special and Other Leaves of Absence****J.6. Requests from Principals for Extended Trips****J.7. Shortened School Days - Special Education****J.8. Approval of a 30' Utility Easement to Kentucky Utilities Company to Provide Electric Service to the New Elementary at Athens-Boonesboro Road****J.9. Approval of a Proposed Change Order (No. Four) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185****J.10. Approval of a BG-5 Project Closeout Form for the Purchase of 13 Acres at 4801 Athens-Boonesboro Road (Future Middle School Athletic Complex) BG #17-186****J.11. Approval of a BG-5 Project Closeout Form for the Purchase of 1555 Georgetown Road BG #18-276****J.12. Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108****J.13. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121****J.14. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122****J.15. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123**



**80274**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. CONTRACT - Encore Travel d/b/a Group Tours**

**Motion Passed:** *A motion to approve a contract with Encore Travel d/b/a Group Tours to provide travel services to New York, New York passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.2. CONTRACT - KECSAC**

**Motion Passed:** *A motion to approve a contract with the Kentucky Educational Collaborative for State Agency Children (KECSAC)/Eastern Kentucky University (EKU) passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.3. CONTRACT - Crisis GO**

**Motion Passed:** *A motion to enter in to an agreement with Crisis GO to provide a mobile emergency application as part of the Comprehensive 10-Point Safety Investment Plan passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.4. CONTRACT - Social Sentinel**

**Motion Passed:** *A motion to approve a contract with Social Sentinel as part of the Comprehensive 10-Point Safety Investment Plan passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.5. 2018 Financial Records Audit**

Discussion:

Rodney Jackson provided information on the 2018 financial records audit. The Kentucky Department of Education and the State Committee for School Districts Audits require all local school Districts to provide

an annual independent audit of the financial records and accounts under the Board's control. The audit covers the entire fiscal year ending June 30, 2018. Each audit is expected to accurately reflect the financial position of the district on June 30, 2018 and to include audit suggestions and recommendations for management. The 2018 fiscal year audit disclosed no material instances of noncompliance with the requirement of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2 CFR 200 (F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an "unmodified opinion".

**Motion Passed:** *A motion to accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2018 as presented passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **K.6. Monthly Financial Reports**

Discussion:

Rodney Jackson provided the October monthly financial report. The total revenue was \$207 million and expenditures totaled \$123 million including encumbrances. The total general balance sheet reflects total assets of \$131.5 million and total liabilities of \$2.7 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **L. INFORMATIONAL ITEMS:**

##### **L.1. School Activity Funds Report**

##### **L.2. Personnel Changes**

##### **L.3. Budget Transfer Report**

##### **L.4. Position Control Document**

#### **M. ORAL COMMUNICATIONS:**

##### **M.1. Public**

##### **M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

##### **M.3. Other Business**

##### **M.3.a. Board Discussion of Board Work**

##### **M.3.b. Staff**

**80276**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated November 19, 2018 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**O. CLOSED SESSION:**

**O.1. Reconvene in Open Session**

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 7:56 p.m. passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

---

Stephanie Spires, Chair

---

Emmanuel Caulk, Superintendent and  
Secretary to the Board



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/10/2018**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 12/17/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 59-18 Durable Medical Equipment Products Catalog	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORWBC	Logistical Services & Purchasing	1
2. RFP 63-18 Educational Supplies – Teaching Aids Catalog	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORWBC	Logistical Services & Purchasing	24

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF CONTRACT RENEWAL</b>
1. Bid 58-17 Music Instrument and Supplies Catalog	Doo Wop Shop Hurst Music Don Wilson Music Co Willis Music	Logistical Services & Purchasing	1
2. Bid 61-17 Student Pictures	Triple Play Productions, Holifield Photography, Lifetouch National School Studios and Strawbridge Studios	Logistical Services & Purchasing	1
3. Bid 62-17 Engine Oil	Apollo Oil	Transportation	2

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 59-18 Durable Medical Equipment Products Catalog**

#### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase teaching aids and educational supplies. This RFP is necessary to ensure the best price for these items and to comply with the KY Model Procurement Code.

#### **Key to Markings**

### Recommended Bid Award

#### **Vendor**

Extreme Mobility

#### **Discount**

10-15%

**Contract Period: Beginning January 1, 2019 and ending December 31, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Durable Medical Equipment	Last year was approximately \$40,000.00	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase durable medical equipment as needed and at the best price to prevent a disruption in the educational process.

#### **Funding key:**

Schools and Departments

#### **STAFF CONTACT:**

Dan Sawyers, Director of Logistical Services/Purchasing

#### **POLICY REFERENCE:**

KRS 45A.365

#### **RECOMMENDATION:**

A motion is in order to:  
“accept proposals from Extreme Mobility.”

## 2. RFP 63-18 Teaching Aids – Educational Supplies - Catalog

### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase teaching aids and educational supplies. This RFP is necessary to ensure the best price for these items and to comply with the KY Model Procurement Code.

Vendor: The following bidders received specifications and have bid on the indicated contract:

<u>Key to Markings</u>	
###	Recommended Bid Award Multiple Award
<u>Vendor</u>	<u>Score</u>
Creative-image Technologies MBE	581 ###
TouchMath Acquisition	404 ###
Nasco Education	496 ###
Really Good Stuff	319 ###
Attainment Company	189
Ace Educational Supplies WBE	785 ###
Teachers Discovery Inc	275
Accucut	526 ###
School Health Corporation	376 ###
Cengage Learning	75
School Specialty	750 ###
Discount School Supply	490 ###
Quill (part of AEPA)	396
Follett School Solutions (part of Library Books bid)	278
Kaplan Early Learning Company	475 ###
Lakeshore Learning	349 ###
John R Green Co	712 ###
Kamico Instructional Media WBE	278
Palos Sports	247
Kentucky Mudworks WBE	522 ###
The Library Store (part of Library Parts bid)	493
S & S Worldwide	490 ###
Fisher Scientific Company (part of Science Supplies bid)	566
Blick Art Materials	569 ###

**Contract Period: Beginning January 1, 2019 and ending December 31, 2019**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
------	--------	----------------	----------------------------	--

Teaching Aids/Educational Supplies – Catalog Contract	Last year was approximately \$250,000.00	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase educational supplies as needed and at the best price to prevent a disruption in the educational process.
---	--	-------------------------	-----------	--

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“accept proposals from Creative-image Technologies, TouchMath Acquisition, Nasco Education, Really Good Stuff, Ace Educational Supplies, Accucut, School Helath Corporation, School Specialty, Discount School Supply, Kaplan Early Learning Company, Lakeshore Learning, John R Green Co, S&S Worldwide, and Blick Art Materials..”



## **APPROVAL FOR BID/RFP CONTRACT EXTENSIONS**

### **1. RFP 58-17 Music Instruments and Supplies Catalog**

#### **BACKGROUND AND RATIONALE:**

This RFP provides a multiple award catalog contract used to purchase music instruments and supplies for FCPS. The contract gives the option to renew for an additional year for up to 5 years. This would be the first renewal.

#### Vendors:

Doo Wop Shop  
Hurst Music  
Don Wilson Music Co.  
Willis Music

**Contract Period: January 1, 2019 and ending December 31, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Music Instruments / Supplies	Last year's expenditure approximately \$120,000.00	Schools and departments	Recurring	Immediate contract to provide Music Equipment /supplies for all schools K-12

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"extend the contract for one year with Doo Wop Shop, Hurst Music, Don Wilson Music Co., and Willis Music."

## **2. Bid 61-17 – Student Pictures**

### **BACKGROUND AND RATIONALE:**

This is a school picture bid that affords annual quality photos for students and parents to purchase and serves as a fundraising project for individual schools. The established contracts provide for furnishing individual pictures at the most favorable prices and terms possible with schools receiving the “school markup”.

#### Vendors:

Triple Play Productions  
Holifield Photography  
Lifetouch National School Studios  
Strawbridge Studios

**Contract Period: January 1, 2019 and ending December 31, 2019**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Student Pictures	Not Applicable	Not Applicable	Recurring	Will allow students and parents to receive quality photography services annually and provide a fundraiser project for schools

#### **STAFF CONTACT:**

Dan Sawyers, Director of Logistical Services/Purchasing

#### **POLICY REFERENCE:**

KRS 45A.365

#### **RECOMMENDATION:**

A motion is in order to:  
“extend the contract for one year with Triple Play Productions, Holifield Photography, Lifetouch National School Studios and Strawbridge Studios.”

### 3. Bid 62-17 Engine Oil

#### **BACKGROUND AND RATIONALE:**

Engine Oil is a product necessary to maintain FCPS's fleet of 250 buses and 120 maintenance, operations, transportation and warehouse vehicles. This is bid every six months but has the option to renew the contract on a bi-annual basis for up to three years. Apollo Lubricants was the low bidder the last time it was bid and has requested to renew the contract with a slight price increase.

#### **Company/Item**

Apollo Lubricants LLC

**Contract Period: Beginning February 1, 2019 and ending July 31, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring / Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Engine Oil	To date FY 2018 spent \$11,000.00	901 1 096 0661	Recurring	Will permit FCPS to continue to operate its transportation fleet with the service required to support the educational process.

**Funding Key:** 901 – Transportation; 1 – General Fund; 096 – Bus Maintenance; 0661 - Transportation

**STAFF CONTACTS:** Marcus Dobbs, Transportation

**POLICY REFERENCE:** KRS 45A.365.

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for six months with Apollo Lubricants LLC."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **ACTIONS FOR POST APPROVAL AND CLAIMS**

December 17, 2018

Check #

335558 – 335611 AP111918.....	\$95,764.48
335612 – 335628 AP112018.....	\$3,325.76
335629 – 335682 AP112018.....	\$312,381.30
335683 – 335691 AP112818.....	\$1,171.50
335692 – 335765 AP112818.....	\$254,155.18
335766 – 335917 AP120318.....	\$660,145.94
EFT 90050755 – 90050757 111918.....	\$1,622.05
EFT 90050758 – 90050758 111918.....	\$153,803.64
EFT 90050759 – 90050796 112018.....	\$7,200.75
EFT 90050797 – 90050812 112018.....	\$115,374.99
EFT 90050813 – 90050823 112018.....	\$102,472.05
EFT 90050824 – 90050841 112818.....	\$4,837.11
EFT 90050842 – 90050852 112818.....	\$919,216.39
EFT 90050853 – 90050877 112818.....	\$418,512.04
EFT 90050878 – 90050920 120318.....	\$63,273.82
EFT 90050921 – 90050983 120318.....	\$137,930.37

**POST APPROVAL TOTAL FOR DECEMBER 3, 2018 .....\$3,251,187.37**

335918 – 335974 AP120618.....	\$160,196.51
335975 – 335994 AP120718.....	\$7,209.32
335995 – 336039 AP121218.....	\$265,390.15
336040 – 336311 AP121718.....	\$1,167,759.32
EFT 90050984 – 90050995 120618.....	\$98,864.16
EFT 90050996 – 90051005 120618.....	\$69,030.41
EFT 90051006 – 90051055 120718.....	\$9,882.78
EFT 90051058 – 90051058 120718.....	\$1,292,713.65
EFT 90051059 – 90051079 121218.....	\$143,279.67
EFT 90051080 – 90051108 121218.....	\$180,079.21
EFT 90051109 – 90051168 121718.....	\$1,826,980.67
EFT 90051169 – 90051224 121718.....	\$242,138.01
EFT 90051225 – 90051225 121318.....	\$109,476.13

**POST APPROVAL TOTAL FOR DECEMBER 17, 2018 .....\$5,572,999.99**

**TOTAL CLAIMS AND POST APPROVALS FOR DECEMBER 2018.....\$8,824,187.36**

Bank Transfer to cover Payroll 111918.....	\$29,550.71
Bank Transfer to cover Payroll 112918.....	\$15,000,000.00
Bank Transfer to cover Payroll 121318.....	\$15,000,000.00

**Food Service**  
**Check #**

27760 – 27803 AP121718.....	\$1,193,903.36
EFT 90050699 – 90050707 112018.....	\$80,323.78
EFT 90050944 – 90050966 120718.....	\$176,569.69
EFT 90051056 – 90051057 121118.....	\$23,877.88

**TOTAL REGULAR CLAIMS FOR DECEMBER 2018 .....\$1,474,674.71**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the professional leave as indicated.**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911\03.2911**

**Fiscal Impact: \$86,616.00**

**Attachments(s): N/A**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **PROFESSIONAL LEAVE BY DISTRICT PERSONNEL** **ADDITION SINCE PLANNING MEETING**

### **1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

<b><u>Professional Meeting Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement Funding Source</u></b>	<b><u>Total Cost</u></b>
*Kentucky Youth Assembly Louisville, KY November 29, 2018- December 1, 2018 Work Days – 1 ½	Sherri McPherson	Lafayette High	School funds	School funds	\$ 500.00
*New and Innovative Program Research: PTECH Site Visit Brooklyn, NY December 2-4, 2018 Work Days – 2	Soraya Matthews	IAKSS	NO	Superintendent	\$1,223.00
Kentucky Women in Education Leadership Louisville, KY January 17-18, 2018 Work Days – 2	BJ Martin	IAKSS	NO	CIA	\$ 649.00
National Reading Recovery K-6 Conference Columbus, OH February 9-12, 2019 Work Days – 2	Colette Myers	Ashland Elem	NO	School funds	\$1,080.00
	Susan Martin	Picadome Elem	NO	RTA	\$1,080.00
	Grace Norton	Picadome Elem	RTA	RTA	\$1,080.00
	Annalise Michael	Picadome Elem	RTA	RTA	\$1,080.00
	Pamela Dunn	Picadome Elem	NO	RTA	\$1,080.00
	Bethany Smith	Ashland Elem	RTA	School funds	\$1,080.00
	Kim Greathouse	Picadome Elem	Title I	Title I	\$1,080.00
	Amy Ray	Veterans Park Elem	School funds	School funds	\$ 858.00
	Linda Little	Veterans Park Elem	RTA	RTA	\$1,412.28
	Erin Waters	Veterans Park Elem	RTA	RTA	\$ 858.00
	Janet Jones	Veterans Park Elem	NO	RTA	\$1,138.00
	Patricia Burlew	Veterans Park Elem	RTA	RTA	\$1,138.00
	Shelly Pugel	Veterans Parks Elem	RTA	RTA	\$ 858.00
	Kirsten Roberts	Russell Cave Elem	RTA	RTA	\$1,073.00



Texas Music Education Association Conference San Antonio, TX February 12-16, 2019 Work Days – 4	Charles Smith	Lafayette High	School funds	School funds	\$1,000.00
CSBA Winter Conference Louisville, KY February 22-23, 2019 Work Days – 1	Shelley Chatfield	IAKSS	NO	Legal	\$ 520.00
Legislative Action Conference Washington, DC February 23-26, 2019 Work Days – 2	Wendy Young	Child Nutrition	NO	Child Nutrition	\$2,171.00
NABE National Conference Lake Buena Vista, FL March 5-10, 2019 Work Days – 4	Rochelle Brown Lisa Hillenbrand	IAKSS IAKSS	NO NO	T3 Grant T3 Grant	\$2,850.00 \$2,850.00
Global Cities Education Network Melbourne, Australia March 8-17, 2019 Work Days – 6	Emmanuel Caulk Carl Hayden Kimberly Lyon	Superintendent IAKSS IAKSS	NO NO NO	Superintendent Superintendent Superintendent	\$5,100.00 \$5,100.00 \$5,100.00
TESOL National Conference Atlanta, GA March 12-16, 2019 Work Days – 4	Rochelle Brown Lori Bowen Alyssa Petri	IAKSS IAKSS Glendover Elem	NO NO T3	T3 Grant T3 Grant T3 Grant	\$2,415.00 \$2,415.00 \$2,415.00
ASCD Empower 19 Chicago, IL March 12-18, 2019 Work Days – 4	Laura Elliott Margaret Butski Naomi Carroll Celia Dyer Jennifer Hickman	IAKSS Coventry Oak Elem Harrison Elem Booker T Washington Elem Arlington Elem	NO NO NO NO NO	Title II Title II Title II Title II Title II	\$3,039.00 \$3,039.00 \$3,039.00 \$3,039.00 \$3,039.00

WEB- Basic Training Itasca, IL March 29, 2019- April 4, 2019 Work Days – 0	Jessica Moore	Edythe J Hayes Middle	NO	Title II	\$3,018.00
Tyler Connect 2018	Sow-Foong Hedman	IAKSS	NO	Administrative Services	\$2,400.00
MUNIS Conference	Jill Garrett	IAKSS	NO	Administrative Services	\$2,400.00
Dallas, TX	Karin Pabian	IAKSS	NO	Administrative Services	\$2,400.00
April 7-10, 2019	Rodney Jackson	IAKSS	NO	Finance	\$2,400.00
Work Days – 3	Tiffany Williams	IAKSS	NO	Finance	\$2,400.00
	Byron Costner	IAKSS	NO	Finance	\$2,400.00
	Rebecca Riley	IAKSS	NO	Finance	\$2,400.00
	Anthony Davis	IAKSS	NO	Finance	\$2,400.00
KSBA Winter Symposium Louisville, KY November 30, 2019 December 1, 2019 Work Days -2	Doug Barnett	IAKSS	NO	Superintendent	\$440.00
Reading Recovery & K-6	BJ Martin	IAKSS	NO	Title II	\$2,130.00
Literacy Conference	Wendy Jones	IAKSS	NO	Title II	\$2,130.00
February 8, 2019- February 11, 2019 Work Days - 3.5					

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for December 17, 2018 Board Agenda**

**LOA – Cert: 2**

**Return from LOA – Cert: 2**

**Resignation from LOA – Class: 1**

**Request for Days Off Without Pay - 2**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **SPECIAL AND OTHER LEAVE OF ABSENCE**

### **1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL**

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CALDERONE ELENI	GARRETT MORGAN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/1/2018
HARNEY VIRGINIA	MILLCREEK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/29/2018

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CALDERONE ELENI	GARRETT MORGAN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/19/2018
CASEBOLT JENNIFER	SOUTHERN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	11/5/2018

### **2. HOURLY CLASSIFIED PERSONNEL**

- a. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
GARFIAS-SANCHEZ	LATISHA BUS GARAGE	BUS MONITOR	10/11/2018

### **3. REQUEST FOR DAYS WITHOUT PAY**

Name	Location	Assignment	Dates
CORBIN CARLISLE	MEADOWTHORPE ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/30/18, 11/19/18
MCDOWELL SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/25/18, 10/26/18

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** "Approve the extended trip requests as listed."

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy:** 09.36 (School Related Student Trips)

**Fiscal Impact:** N/A

**Attachments(s): December 17, 2018 Regular Board Agenda**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*	Lafayette High	Hopkinsville, KY	December 21-22
A	Wrestling Team Sponsor's name: William green. Additional chaperones 3. Students TBD.	Christian County High School Wrestling Tournament	(0 school days)
*	Henry Clay High	Hebron, KY	December 27-30
A	Girls Basketball Team Sponsor's name: Eric Sanford. Additional chaperones 3. Students 16.	Connor High School Basketball Tournament	(0 school days)
*	Henry Clay High	Corydon, IN	January 5, 2019
A	Wrestling Team Sponsor's name: Andy Critchfield. Additional chaperones 4. Students 14.	Coryden Central High School Wrestling Tournament	(0 school days)
*****	Henry Clay High	New Castle, IN	January 5
B	Boys Basketball Team Sponsor's name: Daniel Brown. Additional chaperones 5. Students 15.	New Castle KY/IN Hall of Fame Challenge	(0 school days)
*	Paul L Dunbar High	Louisville, KY	January 13-14
A,/	Choir Sponsor's name: Tiffany Marsh. Additional chaperones 3. Students 8.	University of Louisville University of Louisville Honor Choir	(1 school day)

*	Lafayette High	Louisville, KY	January 13-15
A,/	Beta Club	KY Intl Convention Center	(2 school days)
	Sponsor's name: Scott Emmons. Additional chaperones 3. Students 24.	KY State Beta Club Convention	
*****	Edythe J Hayes Middle	Louisville, KY	January 16-18
A,/	Beta Club	Louisville Convention Center	(3 school days)
	Sponsor's name: April Deener. Additional chaperones 7. Students 84.	KY State Beta Club Convention	
*****	Martin Luther King Academy	Louisville, KY	January 18
B,/	History Group	Muhammad Ali Center	(1 school day)
	Sponsor's name: Tim Middleton. Additional chaperones 7. Students 30.	Students will be responsible for writing a paper to explain how six core principles were presented at the museum. Confident, conviction, dedication, giving, respect and spirituality.	
****, *	Edythe J Hayes Middle	Orlando, FL	January 31-February 4
A	Dance Team	Walt Disney World Resort	(3 school days)
	Sponsor's name: Andrea Hamlyn. Additional chaperones 24. Students 21.	2019 National Dance Team Championship	
****	Henry Clay High	Orlando, FL	January 31-February 4
B	Dance Team	Walt Disney World Resort	(3 school days)
	Sponsor's name: Nicole Henlein. Additional chaperones 2. Students 17.	2019 National Dance Team Championship	

*	Tates Creek High	Louisville, KY	February 6-10
B,/	Orchestra	Convention Center	(3 school days)
	Sponsor's name: Ben McWhorter. Additional chaperones 2. Students 14.	All-State Orchestra	
****	Henry Clay High	Orlando, FL	February 6-11
B	Cheerleading Team	Walt Disney World Resort	(3 school days)
	Sponsor's name: Ashley Bekken. Additional chaperones 3. Students 32.	2019 National Cheer Team Championship	
****	Frederick Douglass High	Orlando, FL	February 6-11
B	Cheerleading Team	Walt Disney World Resort	(3 school days)
	Sponsor's name: Nicole Bersaglia. Additional chaperones 5. Students 15.	2019 National Cheer Team Championship	
****	Lafayette High	Orlando, FL	February 7-11
B	Cheerleading Team	Walt Disney World Resort	(3 school days)
	Sponsor's name: Carla Trisko. Additional chaperones 9. Students 39.	2019 National Cheer Team Championship	
****	Edythe J Hayes Middle	Orlando, FL	February 7-11
B	Cheer Team	Walt Disney World Resort	(2 school days)
	Sponsor's name: Lana Russell. Additional chaperones 16. Students 21.	2019 National Cheer Team Championship	
****	Paul L Dunbar High	Orlando, FL	February 20-25
B	Dance Team	Walt Disney World Resort	(3 school days)
	Sponsor's name: Teresa Champe. Additional chaperones 10. Students 23.	2019 National Dance Team Championship	



*	Tates Creek High	Orlando, FL	February 21-25
B	Dance Team Sponsor's name: Janet Brock. Additional chaperones 19. Students 14.	Walt Disney World Resort 2019 National Dance Team Championship	(3 school days)
*	Tates Creek High	Knoxville, TN	February 27-March 3
B	Drama Club Sponsor's name: Daniel Ellis. Additional chaperones 2. Students 13.	Knoxville Convention Center SETC 2019	(2 school days)
*****	Jessie Clark Middle	Washington, DC	March 14-17
A,/	8th Grade Class Sponsor's name: Michelle Simpson. Additional chaperones TBD. Students TBD.	George Washington's Estate and Gardens Students will analyze the impact George Washington made on the history of the United States.	(2 school days)
***	STEAM Academy	Louisville, KY	March 17-19
/	KUNA & Y-Club Sponsor's name: Geralyn Strange. Additional chaperones 4. Students 30.	The Galt House The Kentucky United Nations Assembly	(2 school days)
*****	Winburn Middle	Louisville, KY	March 24-26
B,/	Y-Club Sponsor's name: Kayla Medina. Additional chaperones 6. Students 60.	The Crowne Plaza The Kentucky United Nations Assembly	(2 school days)
*****	Dixie Elementary	KY Science Center, Muhammad Ali Center	March 27-28
A,/	5th Grade Class Sponsor's name: Becky McQuery. Additional chaperones 13. Students 76.	Louisville, KY Students will be participating in various activities and exploring how science, technology, engineering, art and math interact.	(2 school days)

*****	Lafayette High	Ft. Walton Beach, FL	March 30-April 5
B	Baseball Team Sponsor's name: Chris Langston. Additional chaperones 5. Students 45.	Ft. Walton Beach High School Baseball Tournaments	(0 school days)
*****	STEAM Academy	Atlanta, GA	March 27-29
A,/	Media Art Sponsor's name: Kyle Lee. Additional chaperones 6. Students 35.	Multiple Sites in Atlanta CNN Center, Weather Channel Headquarters, Center for Civil and Human Rights, Georgia Tech School of Earth and Atmospheric Sciences, Clark Atlanta University - Historically Black College/University, David J. Sencer CDC Museum.	(3 school days)
*	Frederick Douglass High	Myrtle Beach, SC	March 30-April 3
B	Softball Team Sponsor's name: Donald Murphy. Additional chaperones 3. Students 14.	Ripken Sports Complex 2019 Cal Ripken Spring Training	(0 school days)
***	Cardinal Valley Elementary	North Central 4H Camp	April 8-9
/	4th Grade Class Sponsor's name: Adonya Boyle. Additional chaperones 12. Students 90.	Carlisle, KY Students will learn that plants and animals have both internal and external structures that serve various functions in growth, survival, behavior, and reproduction.	(2 school days)
*****	Tates Creek Middle	Washington, DC	April 10-14
A,/	8th Grade Class Sponsor's name: Aimee Graham. Additional chaperones 10. Students 100.	Washington, DC Students will visit and connect with historical artifacts and documents from American history and World history.	(2 school days)

*****	Tates Creek High	New York, NY	April 15-19
A,/	Senior Class	New York City	(4 school days)
	Sponsor's name: Eric Jackson. Additional chaperones 13. Students 93.	Give students first hand experience of visiting art museums, Ground Zero, Statue of Liberty, Ellis Island.	
*****	Morton Middle	Slade, KY	April 16
B	Trout Team	Red River Gorge	(1 school day)
	Sponsor's name: Carla Trisko. Additional chaperones 9. Students 56.	Trout Release	
*	Lafayette High	Murray, KY	April 19-20
B	Baseball Team	Murray State University	(1 school day)
	Sponsor's name: Chris Langston. Additional chaperones 3. Students 20.	Baseball Team Tournament	
*	Lexington Traditional Magnet	Louisville, KY	April 22-24
B,/	TSA	The Crowne Plaza	(2 school days)
	Sponsor's name: Jennifer Williams. Additional chaperones 4. Students 20.	TSA Conference	
***	Dixie Elementary	North Central 4H Camp	April 30 - May 1
/	4th Grade Class	Carlisle, KY	(2 school days)
	Sponsor's name: Amy Pavona. Additional chaperones 20. Students 100.	Students will learn that plants and animals have both internal and external structures that serve various functions in growth, survival, behavior, and reproduction.	

***	Deep Springs Elementary	North Central 4H Camp	April 30 - May 1
/	4th Grade Class	Carlisle, KY	(2 school days)
	Sponsor's name: Katie Brewer. Additional chaperones 15. Students 100.	Students will learn about animals, organisms, life cycles and animal group behavior. Students will learn about rock patterns, formations and fossils to explain changes in landscape over time.	

*****	Morton Middle	Santa Claus, IN	May 11
B	Music Department	Holiday World	(0 school days)
	Sponsor's name: Todd Chamberlain. Additional chaperones TBD. Students TBD.	End of year rewards trip	

- \*                   Transportation by Parents and/or Sponsor
- \*\*                  Transportation by Rental Van/Car
- \*\*\*                Transportation by Fayette County School Bus
- \*\*\*\*               Transportation by Commercial Airlines
- \*\*\*\*\*            Transportation by Commercial Bus
- A                  Fayette County School Bus Unavailable
- B                  Comfort
- /                  Instructional Extended Trip

**RATIONALE:**               These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** December 17, 2018

**TOPIC:** Approval of a Proposed Change Order (No. Five) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 12/17/2018  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Five to the contract with Griggs Enterprises for the construction of the New Elementary School at Athens-Boonesboro Road in the amount of \$28,047.84 (Twenty-eight Thousand, Forty-seven Dollars and Eighty-four Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and an equivalent decrease in the DPOs of \$28,047.84 (Twenty-eight Thousand, Forty-seven Dollars and Eighty-four Cents) and a corresponding transfer of \$355.44 (Three Hundred Fifty-five Dollars and Forty-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

**To resolve unforeseen conflict:**

- Provide labor, materials and equipment at several areas of undercut to remove unsuitable soils at building and parking lot footers; add:

**To improve original plans and specs:**

- Provide labor, materials and equipment to provide closed cell spray foam insulation in place of fluid applied vapor barrier and rigid board insulation at all exterior walls; the GC has requested a credit to the existing vapor barrier DPO with an equal increase to the GC's contract; add:
  - Mills Supply (DPO# 38508056)

Change to DPOs	Change to GC Contract	5.05% A/E FEE
	\$7,038.50	\$355.44
	\$21,009.34	\$0
(\$21,009.34)		\$0

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

<b>Total Change Order No. Five:</b>		<b>(\$21,009.34)</b>	<b>\$28,047.84</b>	
<b>Design consultant fees:</b>				<b>\$355.44</b>
<b>Total Cost:</b>			<b>\$7,393.94</b>	

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been four previous change orders on this project. The cost of the current and all changes orders represents a 1.60% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$1,938,326.75

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the proposed additive Change Order No. Five to the contract with Griggs Enterprises for the construction of the New Elementary School at Athens-Boonesboro Road in the amount of \$28,047.84 (Twenty-eight Thousand, Forty-seven Dollars and Eighty-four Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and an equivalent decrease in the DPOs of \$ \$28,047.84 (Twenty-eight Thousand, Forty-seven Dollars and Eighty-four Cents) and a corresponding transfer of \$355.44 (Three Hundred Fifty-five Dollars and Forty-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** December 17, 2018

**TOPIC:** Approval of BG-1 Project Application for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 12/17/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy in the amount of \$26,829,525.53 (Twenty-six Million, Eight Hundred Twenty-nine Thousand, Five Hundred Twenty-five Dollars and Fifty-three Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The renovation of 1555 Georgetown Road as the STEAM Academy is listed as priority 1.a.1. and the Success Academy is listed as priority 1.c.1 on FCPS's 2017 District Facility Plan (subject to approval of an upcoming LPC finding). The Division of FCPS Facility Design & Construction has drafted a preliminary cost estimate for the renovation and reconfiguration of the existing building yielding a final project of approximately 119,688 SF to serve 600 STEAM Academy students and 14,274 SF to serve 80 Success Academy students. The programs are consistent with other recent FCPS high school projects. Project cost estimates are based on the most recent construction bids and include: design and financing fees; furnishings; surveys; and other miscellaneous costs. The project design must begin now in order to meet an expected completion date of August 2020. The Board approved Ross Tarrant Architects as the design consultant for this project at its April 27, 2015 meeting.

Based on the rationale above, a BG-1 Project Application is required as follows:

	<b>Initial BG-1 Project Application Budget</b>
Total Construction Cost:	\$21,600,000.00
Contingencies:	\$1,080,000.00
Architect/Engineer Fee:	\$1,446,785.00
Fiscal Agent Fee:	\$100,758.00
Bond Discount:	\$400,950.00
Furnishings/Equipment:	\$1,475,000.00
Furnishings/Computers:	\$285,495.00
Technology Network Systems (KETS), telephone, etc.:	\$211,900.00
Site Acquisition:	\$0.00
Site Survey:	\$10,000.00
Geotechnical Investigations:	\$20,000.00
Special Inspections:	\$101,637.53

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

Fundamental Commissioning:	\$75,000.00
Advertising:	\$0.00
Printing:	\$10,000.00
HVAC Balancing:	\$12,000.00
<b>Total Estimated Cost:</b>	<b>\$26,829,525.53</b>

**Policy:** 702 KAR 4:160

**Funding Source:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
360	Residuals various	18276	\$93,383.03
360	Residuals various	17186	\$6,142.50
360	5110 Local Bond	19163	\$26,730,000

**Attachment(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved a BG-1 Project Application for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy in the amount of \$26,829,525.53 (Twenty-six Million, Eight Hundred Twenty-nine Thousand, Five Hundred Twenty-five Dollars and Fifty-three Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent





**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** December 17, 2018

**TOPIC:** Approval of Schematic Design Documents for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 12/17/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the Schematic Design Documents for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The renovation of 1555 Georgetown Road as the STEAM Academy is listed as priority 1.a.2. and the Success Academy is listed as priority 1.c.1 on FCPS's 2017 District Facility Plan (subject to approval of an upcoming LPC finding). The building construction project will be funded through a bond issue and is subject to the approval of the Kentucky Department of Education. A BG-1 Project Application for the construction, identifying the extent and cost of the work, has been simultaneously approved by the Board and has been filed with the Kentucky Department of Education. At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the schematic design represented in the plans prepared by the design consultants RossTarrant Architects. Based on the review of these documents by FCPS staff, the Office of Facility Design & Construction recommends approval of these plans. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval prior to the preparation of design development documents.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** N/A

**Attachment:** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the Schematic Design Documents for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for TSI Schools**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the CSIP of the TSI Schools**

**Background/Rationale: School's identified as TSI must revise their School Improvement Plan with input from local school personnel, the principal, teachers and parents to reflect the results of performance in the 2017-18 state accountability system. The school's CSIP has the TSI Improvement Plan embedded and is subject to review and approval by the local board of education.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s): TSI Schools List**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Fayette County Public Schools

2018-19 TSI Schools

Elementary Schools	Accountability Label
Ashland	TSI
Breckinridge	TSI
Cassidy	TSI
Dixie	TSI
Garden Springs	TSI
Julius Marks	TSI
Lansdowne	TSI
Northern	TSI
Southern	TSI
Squires	TSI

Middle Schools	Accountability Label
Beaumont	TSI
Bryan Station	TSI
Crawford	TSI
Edythe J. Hayes	TSI
Leestown	TSI
Lexington Traditional Magnet	TSI
Morton	TSI
Southern Middle	TSI
Tates Creek Middle	TSI
Winburn	TSI

High Schools	Accountability Label
Bryan Station High	TSI
Frederick Douglass	TSI
Henry Clay	TSI
Paul Laurence Dunbar	TSI
Tates Creek High	TSI

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for FCPS schools not identified as CSI/TSI**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the individual school CSIPs**

**Background/Rationale: The CSIP plan of a school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for Arlington Elementary**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Arlington Elementary CSIP**

**Background/Rationale: The CSIP plan of a CSI school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for Coventry Oak Elementary**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Coventry Oak Elementary CSIP**

**Background/Rationale: The CSIP plan of a CSI school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for Harrison Elementary**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Harrison Elementary CSIP**

**Background/Rationale: The CSIP plan of a CSI school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for Mary Todd Elementary**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Mary Todd Elementary CSIP**

**Background/Rationale: The CSIP plan of a CSI school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for The Academy for Leadership at Millcreek Elementary**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve The Academy for Leadership at Millcreek Elementary's CSIP**

**Background/Rationale: The CSIP plan of a CSI school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for William Wells Brown Elementary**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the William Wells Brown Elementary CSIP**

**Background/Rationale: The CSIP plan of a CSI school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Comprehensive School Improvement Plan (CSIP) for Yates Elementary**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve Yates Elementary CSIP**

**Background/Rationale: The CSIP plan of a CSI school shall be submitted to the Board for review and approval. The plan is reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan was developed with broad input from school stakeholders, includes a thorough analysis of data and a needs assessment focused on improvement. Each plan has been reviewed and approved by the School Chief.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/17/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of NOVEMBER 30, 2018 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending November 30, 2018.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending November 30, 2018.

Copies of the reports will be maintained in the office of the Director of Finance. The copies will be available for the public to review.

**PROPOSAL:** Not Applicable

### RATIONALE:

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE  2018 to 2019 FY
<b>TOTAL REVENUE through NOVEMBER 30, 2018</b>	\$291,951,429	57%	55%	2%
<b>TOTAL EXPENDITURES through NOVEMBER 30, 2018</b>	\$115,906,566	24%	24%	0%
<b>GENERAL FUND BALANCE as of NOVEMBER 30, 2018</b>	<b>\$176,044,863</b>			
<b>Add RESERVED FOR ENCUMBRANCES</b>	\$8,159,104			
<b>TOTAL GENERAL FUND BALANCE NOVEMBER 30, 2018</b>	<b>\$184,203,967</b>			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
NOVEMBER 2018**

**REVENUES**

Revenue from local sources:	
Taxation	\$218,125,109.43
Investment earnings	\$231,310.73
Other revenue	<u>\$16,152,619.01</u>
Total revenue from local sources	\$234,509,039.17
Revenue from state sources	\$56,093,173.76
Revenue from federal sources	\$9,316,523.54
On-Behalf sources	\$0.00
Beginning Balance	\$90,964,103.82
Transfers	\$0.00
Encumbrances	<u>\$33,289,090.79</u>
<b>TOTAL REVENUES</b>	<b><u>\$424,171,931.08</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$76,842,638.79
District Administrative	\$6,747,333.57
School Administrative	\$9,436,904.64
Operations & Support	\$7,892,834.65
Transportation	\$5,408,518.15
Food Service	<u>\$3,212,532.94</u>
Total salaries	\$109,540,762.74
Vendor Payments	\$30,561,061.45
Transfers and on-behalf payments	<u>\$22,143,858.25</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$162,245,682.44</u></b>

<b>NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES</b>	<b><u>\$261,926,248.64</u></b>
--	--------------------------------

Statement of Revenues Expenditures and Changes in Fund Balances  
November 2018

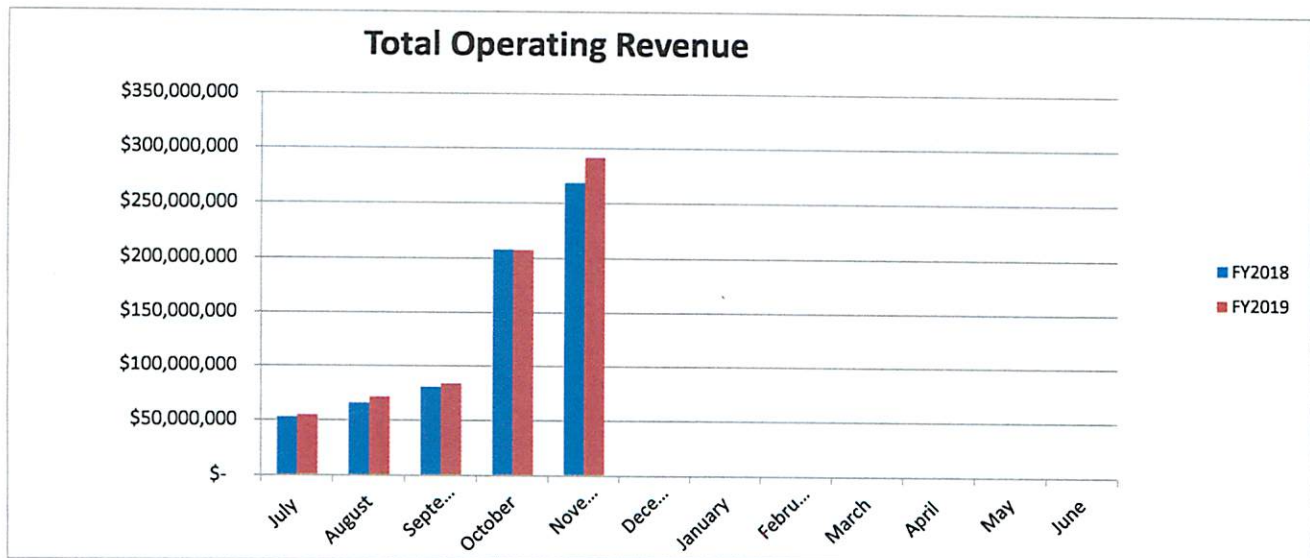
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	180,430,842.99	-	-	27,187,210.87	-	-	-	-	-	207,618,053.86
Motor vehicle taxes	3,306,372.91	-	-	341,993.38	-	-	-	-	-	3,648,366.29
Utility taxes	6,858,689.28	-	-	-	-	-	-	-	-	6,858,689.28
Taxation revenue	190,595,905.18	-	-	27,529,204.25	-	-	-	-	-	218,125,109.43
Investment earnings	140,927.78	-	-	-	-	90,382.95	-	-	-	231,310.73
Other revenue	9,467,796.88	1,277,747.62	-	-	2,870,204.57	-	1,433,141.86	1,063,181.35	40,546.73	16,152,619.01
Total revenue from local sources	200,204,629.84	1,277,747.62	-	27,529,204.25	2,870,204.57	90,382.95	1,433,141.86	1,063,181.35	40,546.73	234,509,039.17
Revenue from state sources	39,348,804.67	5,982,645.32	1,840,000.00	-	-	8,921,723.77	-	-	-	56,093,173.76
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	57,818.39	4,111,432.74	-	-	-	-	5,147,272.41	-	-	9,316,523.54
Beginning Balance	52,340,175.73	-	835,582.42	389,952.35	30,343,080.84	489.72	5,170,087.70	1,610,530.63	274,204.43	90,964,103.82
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>291,951,428.63</b>	<b>11,371,825.68</b>	<b>2,675,582.42</b>	<b>27,919,156.60</b>	<b>33,213,285.41</b>	<b>9,012,596.44</b>	<b>11,750,501.97</b>	<b>2,673,711.98</b>	<b>314,751.16</b>	<b>390,882,840.29</b>
<b>Expenditures</b>										
Instructional	68,392,105.22	8,450,533.57	-	-	-	-	-	-	-	76,842,638.79
District Administration	5,664,855.70	1,082,477.87	-	-	-	-	-	-	-	6,747,333.57
School Administration	8,287,954.37	67,399.26	-	-	-	-	-	1,081,551.01	-	9,436,904.64
Operations & Support	7,788,366.55	104,468.10	-	-	-	-	-	-	-	7,892,834.65
Transportation	5,408,518.15	-	-	-	-	-	-	-	-	5,408,518.15
Food Service	-	-	-	-	-	-	3,212,532.94	-	-	3,212,532.94
Total Salaries and Benefits	95,541,799.99	9,704,878.80	-	-	-	-	3,212,532.94	1,081,551.01	-	109,540,762.74
Vendor Payments	19,566,301.74	3,654,034.57	-	-	3,546,951.84	-	3,641,981.95	136,428.62	15,362.73	30,561,061.45
Transfers and on-behalf payments	798,463.77	63,330.39	4,126,291.80	6,940,966.74	-	10,214,805.55	-	-	-	22,143,858.25
<b>Total Expenditures</b>	<b>115,906,565.50</b>	<b>13,422,243.76</b>	<b>4,126,291.80</b>	<b>6,940,966.74</b>	<b>3,546,951.84</b>	<b>10,214,805.55</b>	<b>6,854,514.89</b>	<b>1,217,979.63</b>	<b>15,362.73</b>	<b>162,245,682.44</b>
Add Reserved for Encumbrances	8,159,103.62	1,019,407.42	-	-	15,103,905.01	-	8,932,642.84	74,031.90	-	33,289,090.79
	-	-	-	-	-	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>184,203,966.75</b>	<b>(1,031,010.66)</b>	<b>(1,450,709.38)</b>	<b>20,978,189.86</b>	<b>44,770,238.58</b>	<b>(1,202,209.11)</b>	<b>13,828,629.92</b>	<b>1,529,764.25</b>	<b>299,388.43</b>	<b>261,926,248.64</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 376,143,875.18	\$ 154,157,825.19	\$ 221,986,049.99
Proprietary	\$ 14,424,213.95	\$ 8,072,494.52	\$ 6,351,719.43
Fiduciary	\$ 314,751.16	\$ 15,362.73	\$ 299,388.43
Encumbrances	\$ 33,289,090.79	\$ -	\$ 33,289,090.79
	<u>\$ 424,171,931.08</u>	<u>\$ 162,245,682.44</u>	<u>\$ 261,926,248.64</u>

FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING NOVEMBER 30, 2018  
42% of the 2018-2019 FISCAL YEAR IS COMPLETE

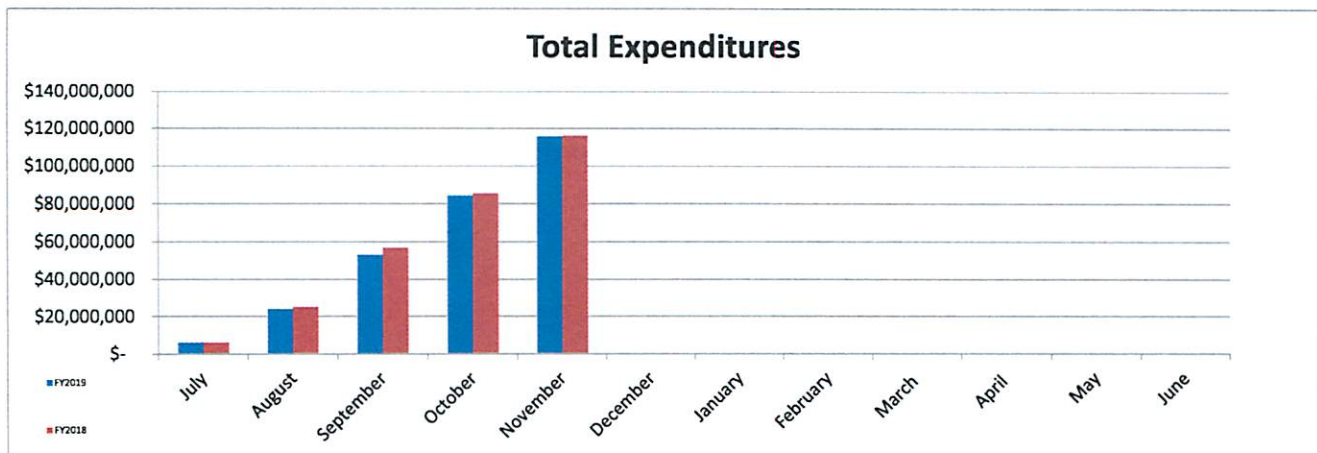
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD REVENUE 11/30/2018	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>						
Beginning Balance (audited)	\$49,104,298	\$52,000,000	\$51,998,800	\$52,340,176	\$341,375.73	100.66%
AD VALOREM TAXES	\$204,892,809	\$218,364,502	\$218,364,502	\$183,585,770	(\$34,778,731.61)	0.00%
UTILITY TAXES	\$22,330,000	\$22,330,000	\$22,330,000	\$6,858,689	(\$15,471,310.72)	30.72%
OCCUPATIONAL LIC TAXES	\$38,380,000	\$37,800,000	\$37,800,000	\$7,813,475	(\$29,986,524.80)	20.67%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$900,000	\$151,446	(\$748,554.49)	16.83%
TUITION	\$110,940	\$110,940	\$110,940	\$83,097	(\$27,843.09)	74.90%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$410,164	(\$557,469.33)	42.39%
INTEREST	\$425,000	\$750,000	\$750,000	\$140,928	(\$609,072.22)	18.79%
OTHER REVENUE LOCAL SRS	\$3,480,842	\$3,266,292	\$3,407,400	\$1,571,224	(\$1,836,175.82)	46.11%
SEEK REVENUE	\$91,101,733	\$91,101,733	\$91,101,733	\$38,938,641	(\$52,163,092.00)	42.74%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,817,912	\$57,818	(\$1,760,093.61)	3.18%
MEDICAID	\$212,143	\$212,143	\$212,143	\$0	(\$212,143.00)	0.00%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$77,065,920	\$82,000,000	\$82,000,000	\$0	(\$82,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$491,137,441</b>	<b>\$511,989,386</b>	<b>\$512,109,274</b>	<b>\$291,961,428</b>	<b>(\$220,157,846)</b>	<b>57%</b>





**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING NOVEMBER 30, 2018  
42% of the 2018 - 2019 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD EXPENSES 11/30/2018	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>						
INSTRUCTION	\$282,907,437	\$288,400,919	\$296,063,292	\$58,418,153	(\$237,645,139)	19.73%
STUDENT SUPPORT SERVICES	\$23,405,780	\$27,907,226	\$23,356,172	\$6,066,624	(\$17,289,548)	25.97%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,883,908	\$17,497,559	\$19,271,478	\$5,788,157	(\$13,483,321)	30.03%
DISTRICT ADMIN SUPPORT	\$7,407,364	\$7,388,139	\$7,442,096	\$4,643,686	(\$2,798,410)	62.40%
SCHOOL ADMIN SUPPORT	\$29,154,467	\$28,996,440	\$29,141,111	\$8,590,142	(\$20,550,969)	29.48%
BUSINESS SUPPORT SERVICES	\$26,437,058	\$27,215,723	\$26,785,699	\$10,464,001	(\$16,321,698)	39.07%
MAINTENANCE	\$44,129,190	\$53,560,342	\$49,304,540	\$14,646,710	(\$34,657,830)	29.71%
STUDENT TRANSPORTATION	\$22,453,385	\$22,365,166	\$22,490,466	\$6,389,273	(\$16,101,194)	28.41%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$262,770	\$541,770	\$598,876	\$101,354	(\$497,522)	16.92%
DEBT SERVICE	\$1,501,941	\$1,501,941	\$1,501,941	\$98,464	(\$1,403,477)	6.56%
FUND TRANSFERS	\$3,094,141	\$3,094,141	\$2,653,601	\$700,000	(\$1,953,601)	26.38%
CONTINGENCY	\$31,500,000	\$33,500,000	\$33,500,000	\$0	(\$33,500,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$491,137,441</b>	<b>\$511,969,366</b>	<b>\$512,109,274</b>	<b>\$115,906,566</b>	<b>(\$396,202,708)</b>	<b>22.63%</b>



12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 1  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	49,104,298.48	.00	.00	52,340,175.73	51,998,800.00	-341,375.73	100.7
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	158,691,629.80	.00	69,292,600.07	179,889,558.98	198,815,595.00	18,926,036.02	90.5
1113 PSCR TAX	318,752.48	.00	287,227.82	314,051.99	6,513,464.00	6,199,412.01	4.8
1115 DLQ TAX	82,735.89	.00	40,841.19	75,786.51	1,000,000.00	924,213.49	7.6
1117 MV TAX	3,438,176.95	.00	773,048.54	3,306,372.91	12,035,443.00	8,729,070.09	27.5
TOTAL AD VALOREM TAXES	162,531,295.12	.00	70,393,717.62	183,585,770.39	218,364,502.00	34,778,731.61	84.1
SALES & USE TAXES							
1121 UTIL TAX	7,081,095.01	.00	1,621,905.82	6,858,689.28	22,330,000.00	15,471,310.72	30.7
TOTAL SALES & USE TAXES	7,081,095.01	.00	1,621,905.82	6,858,689.28	22,330,000.00	15,471,310.72	30.7
INCOME TAXES							
1131 OCC LIC TA	7,754,299.09	.00	3,982,074.63	7,813,476.20	37,800,000.00	29,986,523.80	20.7
TOTAL INCOME TAXES	7,754,299.09	.00	3,982,074.63	7,813,476.20	37,800,000.00	29,986,523.80	20.7
OTHER TAXES							
1191 OMIT TAX	70,006.60	.00	.00	151,445.51	900,000.00	748,554.49	16.8
TOTAL OTHER TAXES	70,006.60	.00	.00	151,445.51	900,000.00	748,554.49	16.8
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	6,177.00	.00	3,708.41	16,136.91	20,940.00	4,803.09	77.1

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 2  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	63,298.96	.00	.00	66,960.00	90,000.00	23,040.00	74.4
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	69,475.96	.00	3,708.41	83,096.91	110,940.00	27,843.09	74.9
EARNINGS ON INVESTMENTS							
1510 INT ON INV	65,417.82	.00	70,794.44	140,927.78	750,000.00	609,072.22	18.8
1530 FAIR VL IN	-7,969.44	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	57,448.38	.00	70,794.44	140,927.78	750,000.00	609,072.22	18.8
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	50,183.34	.00	13,250.61	36,254.72	143,838.00	107,583.28	25.2
1912 BUS RENT	552,345.10	.00	114,991.49	284,632.80	500,000.00	215,367.20	56.9
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	400.00	.00	.00	4,952.32	3,952.32	-1,000.00	125.3
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	777,435.17	.00	309,235.63	1,245,383.93	2,209,609.27	964,225.34	56.4
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	106,203.56	.00	.00	.00	550,000.00	550,000.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,486,567.17	.00	437,477.73	1,571,223.77	3,407,399.59	1,836,175.82	46.1
TOTAL REVENUE FROM LOCAL SOURCES	179,050,187.33	.00	76,509,678.65	200,204,629.84	283,674,622.59	83,469,992.75	70.6
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	40,003,143.00	.00	7,883,541.00	38,938,641.00	91,101,733.00	52,163,092.00	42.7
TOTAL STATE PROGRAM	40,003,143.00	.00	7,883,541.00	38,938,641.00	91,101,733.00	52,163,092.00	42.7
OTHER STATE FUNDING							

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 3  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	403,064.65	.00	82,718.41	410,163.67	967,633.00	557,469.33	42.4
TOTAL REVENUE IN LIEU OF TAXES/STATE	403,064.65	.00	82,718.41	410,163.67	967,633.00	557,469.33	42.4
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	82,000,000.00	82,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	82,000,000.00	82,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	40,406,207.65	.00	7,966,259.41	39,348,804.67	174,405,796.00	135,056,991.33	22.6
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	89,120.07	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	89,120.07	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	89,120.07	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 4  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	118,614.86	.00	.00	57,818.39	1,817,912.00	1,760,093.61	3.2
TOTAL INTERFUND TRANSFERS	118,614.86	.00	.00	57,818.39	1,817,912.00	1,760,093.61	3.2
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	118,614.86	.00	.00	57,818.39	1,817,912.00	1,760,093.61	3.2
TOTAL RECEIPTS	219,664,129.91	.00	84,475,938.06	239,611,252.90	460,110,473.59	220,499,220.69	52.1
TOTAL REVENUE	268,768,428.39	.00	84,475,938.06	291,951,428.63	512,109,273.59	220,157,844.96	57.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 5  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	54,697,382.95	.00	15,686,790.56	53,690,657.57	212,510,152.73	158,819,495.16	25.3
0200	3,647,056.36	.00	1,091,898.33	3,781,893.10	13,106,527.88	9,324,634.78	28.9
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	77,053.04	25,708.68	5,233.92	50,656.06	166,688.90	90,324.16	45.8
0400	8,170.31	1,263.60	2,794.90	23,650.08	40,864.48	15,950.80	61.0
0500	47,616.52	10,644.99	3,214.11	27,024.68	236,234.01	198,564.34	16.0
0600	1,206,886.28	275,656.76	163,195.19	779,892.11	1,827,944.01	772,395.14	57.8
0700	145,565.73	13,623.41	20,039.80	37,944.44	135,457.99	83,890.14	38.1
0800	137,733.56	11,691.27	19,020.13	26,435.30	372,483.83	334,357.26	10.2
0840	.00	.00	.00	.00	918,662.65	918,662.65	.0
TOTAL 1000 INSTRUCTION	59,967,464.75	338,588.71	16,992,186.94	58,418,153.34	296,063,292.48	237,306,550.43	19.9
2100 STUDENT SUPPORT SERVICES							
0100	5,605,535.43	.00	1,597,543.77	5,649,632.28	19,055,389.02	13,405,756.74	29.7
0200	337,695.65	.00	94,721.90	339,923.83	1,168,632.09	828,708.26	29.1
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	54,674.46	2,781.76	9,193.90	66,986.64	142,265.16	72,496.76	49.0
0400	.00	250.00	.00	.00	2,765.00	2,515.00	9.0
0500	7,472.29	1,510.05	2,577.13	5,357.83	27,884.50	21,016.62	24.6
0600	6,787.52	687.17	742.95	4,573.86	30,824.61	25,563.58	17.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	1,062.00	280.00	.00	150.00	1,665.00	1,235.00	25.8
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	6,013,227.35	5,508.98	1,704,779.65	6,066,624.44	23,356,172.38	17,284,038.96	26.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	4,115,705.54	.00	1,137,823.47	4,481,780.47	13,712,239.00	9,230,458.53	32.7
0200	362,794.56	.00	112,767.42	448,217.97	1,393,261.00	945,043.03	32.2
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	282,633.24	23,883.60	108,506.87	348,985.43	906,037.00	533,167.97	41.2
0400	45,704.86	19,962.45	4,220.40	36,878.56	87,523.00	30,681.99	64.9
0500	14,453.36	458.37	6,615.00	19,608.18	180,639.83	160,573.28	11.1
0600	2,526,251.87	108,171.63	29,304.84	428,937.94	1,171,906.94	634,797.37	45.8
0700	33,735.34	.00	.00	19,839.98	57,869.16	38,029.18	34.3
0800	6,840.00	30.00	104.00	3,908.80	88,964.00	85,025.20	4.4

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 6  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	7,388,118.77	152,506.05	1,399,342.00	5,788,157.33	19,271,477.93	13,330,814.55	30.8
2300 DISTRICT ADMIN SUPPORT							
0100	667,735.12	.00	128,954.92	642,930.84	1,457,140.00	814,209.16	44.1
0200	75,538.64	.00	14,831.37	74,782.68	195,806.00	121,023.32	38.2
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	3,121,476.81	211,426.96	1,445,882.74	3,431,873.09	4,465,955.00	822,654.95	81.6
0400	5,743.20	.00	6,189.61	8,018.00	20,066.00	12,048.00	40.0
0500	13,617.91	5,549.86	11,218.58	31,833.96	58,961.00	21,577.18	63.4
0600	419,451.32	4,119.40	147,876.72	390,166.37	380,576.01	-13,709.76	103.6
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	63,074.76	339.97	620.74	64,081.41	535,809.00	471,387.62	12.0
0840	.00	.00	.00	.00	50,655.00	50,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	4,366,637.76	221,436.19	1,755,574.68	4,643,686.35	7,442,096.01	2,576,973.47	65.4
2400 SCHOOL ADMIN SUPPORT							
0100	7,336,525.22	.00	1,754,798.64	7,493,885.36	21,636,679.50	14,142,794.14	34.6
0200	728,080.51	.00	198,975.10	794,069.01	2,481,873.38	1,687,804.37	32.0
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	15,406.04	4,415.19	3,991.16	12,402.33	31,361.00	14,543.48	53.6
0400	138,874.94	7,086.00	911.68	167,064.96	798,417.20	624,266.24	21.8
0500	17,760.82	5,576.00	2,507.60	18,870.50	62,534.82	38,088.32	39.1
0600	79,436.00	45,186.04	16,849.96	92,915.19	284,536.38	146,435.15	48.5
0700	4,099.72	622.05	1,499.00	7,379.00	26,120.01	18,118.96	30.6
0800	3,227.57	1,915.00	384.00	3,555.57	13,712.37	8,241.80	39.9
0840	.00	.00	.00	.00	563,430.20	563,430.20	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	8,323,410.82	64,800.28	1,979,917.14	8,590,141.92	29,141,110.86	20,486,168.66	29.7
2500 BUSINESS SUPPORT SERVICES							
0100	3,729,435.66	.00	673,518.49	3,560,294.47	7,998,907.00	4,438,612.53	44.5
0200	1,003,314.09	.00	232,091.25	1,300,247.12	4,589,734.00	3,289,486.88	28.3
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	743,414.63	1,249,385.90	260,622.31	954,987.86	2,584,706.96	380,333.20	85.3
0400	197,265.63	438,261.24	82,167.66	351,099.50	1,070,184.30	280,823.56	73.8
0500	2,408,087.59	67,868.66	111,725.28	2,305,885.05	4,063,376.53	1,689,622.82	58.4
0600	1,051,799.56	359,050.31	157,597.84	823,137.95	2,441,538.99	1,259,350.73	48.4
0700	955,633.19	434,314.95	482,740.79	1,083,851.88	2,489,348.68	971,181.85	61.0
0800	7,116.83	6,884.24	3,390.61	83,640.42	97,035.00	6,510.34	93.3
0840	.00	.00	856.80	856.80	67,500.00	66,643.20	1.3
TOTAL 2500 BUSINESS SUPPORT SERVICES	10,096,067.18	2,555,765.30	2,004,711.03	10,464,001.05	26,785,699.46	13,765,933.11	48.6

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 7  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	6,127,732.38	.00	1,243,885.94	6,108,700.14	14,970,036.10	8,861,335.96	40.8
0200	1,486,079.65	.00	337,994.22	1,679,666.41	4,336,895.86	2,657,229.45	38.7
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	186,866.97	288,034.51	66,617.56	227,937.72	761,766.08	245,793.85	67.7
0400	2,322,218.36	1,203,254.67	317,299.25	2,282,028.86	9,745,322.07	6,260,038.54	35.8
0500	4,568.44	3,558.60	905.78	3,845.63	32,160.00	24,755.77	23.0
0600	3,471,157.00	541,765.68	963,935.81	3,919,453.52	13,949,146.81	9,487,927.61	32.0
0700	146,430.95	2,384,213.39	396,020.14	417,855.92	3,170,079.14	368,009.83	88.4
0800	17,526.64	3,689.93	2,002.00	7,222.07	23,655.00	12,743.00	46.1
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	13,762,580.39	4,424,516.78	3,328,660.70	14,646,710.27	49,304,540.06	30,233,313.01	38.7
2700 STUDENT TRANSPORTATION							
0100	4,303,877.85	.00	1,138,518.01	4,246,924.94	14,162,688.00	9,915,763.06	30.0
0200	1,022,770.51	.00	308,801.06	1,161,593.21	3,197,673.00	2,036,079.79	36.3
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	12,822.00	.00	8,705.00	18,155.00	36,500.00	18,345.00	49.7
0400	65,824.49	6,614.65	4,991.84	10,746.27	40,000.00	22,639.08	43.4
0500	38,143.93	27.91	9,360.01	74,230.69	151,200.00	76,941.40	49.1
0600	931,960.62	124,437.92	223,939.73	864,247.12	2,909,199.47	1,920,514.43	34.0
0700	11,770.24	2,428.35	.00	11,886.58	28,000.00	13,685.07	51.1
0800	300.00	.00	.00	1,488.85	12,000.00	10,511.15	12.4
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	6,387,469.64	133,508.83	1,694,315.65	6,389,272.66	22,490,466.47	15,967,684.98	29.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	81,221.41	.00	1,188.40	81,369.15	264,362.00	182,992.85	30.8
0200	4,178.06	.00	1,093.84	5,231.44	14,856.00	9,624.56	35.2
0300	315.00	25.00	75.00	465.00	6,000.00	5,510.00	8.2

072



12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 8  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	514.75	.00	.00	.00	2,000.00	2,000.00	.0
0500	2,926.40	.00	3,601.71	3,770.27	6,000.00	2,229.73	62.8
0600	5,300.84	262,447.50	1,350.00	10,518.51	300,408.00	27,441.99	90.9
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	750.00	750.00	.0
TOTAL 3300 COMMUNITY SERVICES	94,456.46	262,472.50	7,308.95	101,354.37	598,876.00	235,049.13	60.8
5100 DEBT SERVICE							
0800	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
TOTAL 5100 DEBT SERVICE	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
5200 FUND TRANSFERS							
0900	.00	.00	.00	700,000.00	2,653,600.94	1,953,600.94	26.4
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	700,000.00	2,653,600.94	1,953,600.94	26.4
5300 CONTINGENCY							
0840	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL EXPENDITURES	116,487,135.19	8,159,103.62	30,866,796.74	115,906,565.50	512,109,273.59	388,043,604.47	24.2
TOTAL FOR GENERAL FUND (1)	152,281,293.20	-8,159,103.62	53,609,141.32	176,044,863.13	.00	-167,885,759.51	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 9  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	47,287.07	.00	.00	320.00	.00	-320.00	.0
TOTAL TUITION	47,287.07	.00	.00	320.00	.00	-320.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	268,551.02	.00	758.72	3,358.41	.00	-3,358.41	.0
TOTAL FOOD SERVICE	268,551.02	.00	758.72	3,358.41	.00	-3,358.41	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	763,112.65	.00	57,248.50	355,438.83	115,323.22	-240,115.61	308.2
1920 CONTRIBUTE	139,863.93	.00	5,854.50	17,086.00	6,000.00	-11,086.00	284.8
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 10  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	164,155.57	.00	7,916.67	2,721.56	23,239.30	20,517.74	11.7
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
1,067,132.15	.00	71,019.67	375,246.39	144,562.52	-230,683.87	259.6	
TOTAL REVENUE FROM LOCAL SOURCES							
1,382,970.24	.00	71,778.39	378,924.80	144,562.52	-234,362.28	262.1	
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	8,424,002.31	.00	1,605,694.50	5,982,645.32	8,272,586.50	2,289,941.18	72.3
TOTAL RESTRICTED							
8,424,002.31	.00	1,605,694.50	5,982,645.32	8,272,586.50	2,289,941.18	72.3	
TOTAL REVENUE FROM STATE SOURCES							
8,424,002.31	.00	1,605,694.50	5,982,645.32	8,272,586.50	2,289,941.18	72.3	
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE							
.00	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	172,325.69	.00	14,375.01	51,722.20	.00	-51,722.20	.0
TOTAL RESTRICTED DIRECT							
172,325.69	.00	14,375.01	51,722.20	.00	-51,722.20	.0	
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	4,004,213.67	.00	2,489,404.42	4,031,047.67	24,573,273.00	20,542,225.33	16.4
TOTAL RESTRICTED THROUGH THE STATE							
4,004,213.67	.00	2,489,404.42	4,031,047.67	24,573,273.00	20,542,225.33	16.4	
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	29,114.29	.00	17,015.82	23,150.87	.00	-23,150.87	.0
TOTAL THROUGH INTERMEDIATE AGENCIES							
29,114.29	.00	17,015.82	23,150.87	.00	-23,150.87	.0	
TOTAL REVENUE FROM FEDERAL SOURCES							
4,205,653.65	.00	2,520,795.25	4,105,920.74	24,573,273.00	20,467,352.26	16.7	

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 11  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	320,682.00	.00	.00	.00	.00	.00	.0
5252 TRANS PD	252,947.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	26,314.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	1,045,593.00	.00	.00	5,512.00	.00	-5,512.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL OTHER RECEIPTS	1,645,536.00	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL RECEIPTS	15,658,162.20	.00	4,198,268.14	10,473,002.86	32,990,422.02	22,517,419.16	31.8
TOTAL REVENUE	15,658,162.20	.00	4,198,268.14	10,473,002.86	32,990,422.02	22,517,419.16	31.8

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 12  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	5,582,213.26	.00	1,539,144.32	5,533,129.02	13,664,441.49	8,131,312.47	40.5
0200	1,263,964.03	.00	333,316.82	1,225,006.14	4,242,293.43	3,017,287.29	28.9
0300	855,205.82	251,739.76	129,156.86	596,293.80	1,106,896.16	258,862.60	76.6
0400	4,334.59	2,794.43	235.69	13,545.95	78,895.00	62,554.62	20.7
0500	211,252.67	66,262.17	72,660.96	306,759.60	528,641.68	155,619.91	70.6
0600	1,121,689.98	423,449.30	348,746.25	1,293,142.13	2,455,426.06	738,834.63	69.9
0700	463,567.77	119,934.92	93,829.53	316,333.18	801,614.24	365,346.14	54.4
0800	536,275.70	9,226.00	9,237.50	394,488.93	358,658.43	-45,056.50	112.6
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	26,949.00	26,949.00	.0
TOTAL 1000 INSTRUCTION	10,038,503.82	873,406.58	2,526,327.93	9,678,698.75	23,263,815.49	12,711,710.16	45.4
2100 STUDENT SUPPORT SERVICES							
0100	660,052.95	.00	180,939.12	651,265.39	2,230,838.61	1,579,573.22	29.2
0200	252,319.61	.00	59,250.48	223,329.17	755,696.15	532,366.98	29.6
0300	1,200.00	.00	.00	300.00	1,500.00	1,200.00	20.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	24,873.93	858.10	915.05	3,987.41	18,500.00	13,654.49	26.2
0600	16,366.28	307.97	.00	1,363.03	12,369.79	10,698.79	13.5
0700	.00	.00	.00	.00	.00	.00	.0
0800	935.45	.00	31,412.08	31,412.08	19,350.00	-12,062.08	162.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	955,748.22	1,166.07	272,516.73	911,657.08	3,038,254.55	2,125,431.40	30.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	593,178.65	.00	108,331.45	410,103.91	1,257,580.00	847,476.09	32.6
0200	144,650.91	.00	32,895.58	121,386.32	418,848.00	297,461.68	29.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	47,062.20	375.00	95.00	25,609.32	6,000.00	-19,984.32	433.1
0400	.00	.00	.00	.00	.00	.00	.0
0500	11,877.89	.00	.00	4,152.21	16,100.00	11,947.79	25.8
0600	428,935.02	874.98	5,987.78	110,560.39	83,139.94	-28,295.43	134.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	12,167.82	.00	375.00	10,554.77	3,000.00	-7,554.77	351.8
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,237,872.49	1,249.98	147,684.81	682,366.92	1,784,667.94	1,101,051.04	38.3
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

077

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 13  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	-165.15	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	-165.15	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	133,886.20	.00	11,086.18	52,635.88	135,218.88	82,583.00	38.9
0200	16,155.26	.00	3,063.84	14,763.38	43,124.00	28,360.62	34.2
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	150,041.46	.00	14,150.02	67,399.26	178,342.88	110,943.62	37.8
2500 BUSINESS SUPPORT SERVICES							
0100	8,684.00	.00	42.00	962.50	.00	-962.50	.0
0200	475.11	.00	2.57	52.11	.00	-52.11	.0
0300	.00	10,984.00	.00	14,860.22	.00	-25,844.22	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	29,557.79	.00	.00	.00	.00	.00	.0
0600	3,215.77	9,751.47	2,176.67	3,927.48	.00	-13,678.95	.0
0700	239,290.43	396,057.22	.00	3,730.00	.00	-399,787.22	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	281,223.10	416,792.69	2,221.24	23,532.31	.00	-440,325.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	70,340.98	.00	17,570.24	82,082.64	85,911.40	3,828.76	95.5
0200	18,297.42	.00	4,742.44	22,385.46	27,504.00	5,118.54	81.4
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	21,280.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	109,918.40	.00	22,312.68	104,468.10	113,415.40	8,947.30	92.1
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 14  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,044,199.57	.00	218,451.04	1,028,807.05	2,627,983.00	1,599,175.95	39.2
0200	55,489.29	.00	10,315.23	52,656.21	139,744.50	87,088.29	37.7
0300	60.00	5,768.43	1,870.00	4,100.00	34,772.00	24,903.57	28.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,712.51	3,339.94	3,016.73	7,066.07	23,725.34	13,319.33	43.9
0600	9,993.14	11,034.38	5,348.95	16,118.83	111,828.66	84,675.45	24.3
0700	.00	.00	.00	.00	750.00	750.00	.0
0800	1,905.00	2,780.63	150.00	2,720.76	21,454.00	15,952.61	25.6
TOTAL 3300 COMMUNITY SERVICES	1,113,359.51	22,923.38	239,151.95	1,111,468.92	2,960,257.50	1,825,865.20	38.3
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	1,764,150.86	.00	.00	63,330.39	1,651,668.26	1,588,337.87	3.8
TOTAL 5200 FUND TRANSFERS	1,764,150.86	.00	.00	63,330.39	1,651,668.26	1,588,337.87	3.8
TOTAL EXPENDITURES	15,650,652.71	1,315,538.70	3,224,365.36	12,642,921.73	32,990,422.02	19,031,961.59	42.3
TOTAL FOR SPECIAL REVENUE (2)	7,509.49	-1,315,538.70	973,902.78	-2,169,918.87	.00	3,485,457.57	.0

12/07/2018 16:06      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 5

P 15  
 glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	875,568.61	.00	145,618.53	898,822.82	.00	-898,822.82	.0
		TOTAL STUDENT ACTIVITIES	875,568.61	.00	145,618.53	898,822.82	.00	-898,822.82	.0
		TOTAL REVENUE FROM LOCAL SOURCES	875,568.61	.00	145,618.53	898,822.82	.00	-898,822.82	.0
		TOTAL RECEIPTS	875,568.61	.00	145,618.53	898,822.82	.00	-898,822.82	.0
		TOTAL REVENUE	875,568.61	.00	145,618.53	898,822.82	.00	-898,822.82	.0



12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 16  
glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			240,406.80	.00	57,781.29	270,812.30	.00	-270,812.30	.0
0200			14,546.58	.00	5,195.33	15,501.32	.00	-15,501.32	.0
0300			2,125.60	.00	870.00	33,970.00	.00	-33,970.00	.0
0400			200.00	.00	.00	.00	.00	.00	.0
0500			996.92	252.00	627.21	2,184.49	.00	-2,436.49	.0
0600			185,286.90	46,648.56	87,754.01	314,029.14	.00	-360,677.70	.0
0700			83,435.09	88,767.49	8,299.10	81,394.22	.00	-170,161.71	.0
0800			45.00	.00	.00	45.00	.00	-45.00	.0
TOTAL 1000 INSTRUCTION			527,042.89	135,668.05	160,526.94	717,936.47	.00	-853,604.52	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	100.00	.00	-100.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			15,113.09	2,388.82	6,648.91	51,594.56	.00	-53,983.38	.0
0700			220.00	5,708.60	.00	9,691.00	.00	-15,399.60	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			15,333.09	8,097.42	6,648.91	61,385.56	.00	-69,482.98	.0
TOTAL EXPENDITURES			542,375.98	143,765.47	167,175.85	779,322.03	.00	-923,087.50	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			333,192.63	-143,765.47	-21,557.32	119,500.79	.00	24,264.68	.0

081

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 17  
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	835,582.42	835,582.42	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL STATE PROGRAM	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
RESTRICTED							
3200 RES STATE	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL RECEIPTS	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL REVENUE	1,825,000.00	.00	.00	2,675,582.42	4,517,943.42	1,842,361.00	59.2

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 18  
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	2,856,693.58	.00	.00	4,126,291.80	4,517,943.42	391,651.62	91.3
TOTAL 5200 FUND TRANSFERS	2,856,693.58	.00	.00	4,126,291.80	4,517,943.42	391,651.62	91.3
TOTAL EXPENDITURES	2,856,693.58	.00	.00	4,126,291.80	4,517,943.42	391,651.62	91.3
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,031,693.58	.00	.00	-1,450,709.38	.00	1,450,709.38	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 19  
 glkymnth

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	389,952.35	389,952.35	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	26,410,409.84	.00	10,439,264.33	27,114,539.24	31,115,664.00	4,001,124.76	87.1
1113 PSCR TAX	50,550.01	.00	66,464.52	72,671.63	788,435.00	715,763.37	9.2
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	270,535.40	.00	79,175.91	341,993.38	1,117,571.00	775,577.62	30.6
TOTAL AD VALOREM TAXES	26,731,495.25	.00	10,584,904.76	27,529,204.25	33,021,670.00	5,492,465.75	83.4
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	26,731,495.25	.00	10,584,904.76	27,529,204.25	33,022,170.00	5,492,965.75	83.4
TOTAL RECEIPTS	26,731,495.25	.00	10,584,904.76	27,529,204.25	33,022,170.00	5,492,965.75	83.4
TOTAL REVENUE	26,731,495.25	.00	10,584,904.76	27,919,156.60	33,412,122.35	5,492,965.75	83.6

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 20  
 glkymnth

BUILDING FUND (5 CENT LEVY) (3Period)		LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
4200 LAND IMPROVEMENTS								
0840		.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS		.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE								
0400		.00	.00	.00	.00	.00	.00	.0
0840		.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE		.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS								
0840		.00	.00	.00	.00	.00	.00	.0
0900	7,047,272.55		.00	.00	6,940,966.74	33,412,122.35	26,471,155.61	20.8
TOTAL 5200 FUND TRANSFERS		7,047,272.55	.00	.00	6,940,966.74	33,412,122.35	26,471,155.61	20.8
TOTAL EXPENDITURES		7,047,272.55	.00	.00	6,940,966.74	33,412,122.35	26,471,155.61	20.8
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)		19,684,222.70	.00	10,584,904.76	20,978,189.86	.00	-20,978,189.86	.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 21  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	15,851,967.49	.00	.00	30,343,080.84	.00	-30,343,080.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
TOTAL EARNINGS ON INVESTMENTS	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 22  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	73,658,462.64	73,658,462.64	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	73,658,462.64	73,658,462.64	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	2,845,534.77	3,567,255.36	721,720.59	79.8
TOTAL INTERFUND TRANSFERS	.00	.00	.00	2,845,534.77	3,567,255.36	721,720.59	79.8
TOTAL OTHER RECEIPTS	.00	.00	.00	2,845,534.77	77,225,718.00	74,380,183.23	3.7
TOTAL RECEIPTS	169,860.97	.00	.00	2,870,204.57	77,225,718.00	74,355,513.43	3.7
TOTAL REVENUE	16,021,828.46	.00	.00	33,213,285.41	77,225,718.00	44,012,432.59	43.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 23  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	616,540.43	295,248.34	14,060.98	100,206.02	.00	-395,454.36	.0
0400	3,873,757.39	13,159,380.55	657,368.40	2,880,760.16	.00	-16,040,140.71	.0
0500	704.05	.00	.00	.00	.00	.00	.0
0600	1,313,221.80	36,899.10	.00	.00	.00	-36,899.10	.0
0700	338,731.74	586,632.14	4,228.00	4,228.00	.00	-590,860.14	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	6,142,955.41	14,078,160.13	675,657.38	2,985,194.18	.00	-17,063,354.31	.0
4600 SITE IMPROVEMENT							
0300	11,921.76	7,334.68	.00	.00	.00	-7,334.68	.0
0400	98,928.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	110,849.76	7,334.68	.00	.00	.00	-7,334.68	.0
4700 BUILDING IMPROVEMENTS							
0300	33,277.46	29,876.20	125.00	7,041.92	3,929,896.00	3,892,977.88	.9
0400	92,928.51	988,534.00	.00	554,299.34	66,309,354.00	64,766,520.66	2.3
0500	.00	.00	.00	416.40	10,000.00	9,583.60	4.2
0600	374.07	.00	.00	.00	1,575,000.00	1,575,000.00	.0
0700	.00	.00	.00	.00	1,145,000.00	1,145,000.00	.0
0800	.00	.00	.00	.00	1,000,000.00	1,000,000.00	.0
0840	.00	.00	.00	.00	3,256,468.00	3,256,468.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	126,580.04	1,018,410.20	125.00	561,757.66	77,225,718.00	75,645,550.14	2.1
5200 FUND TRANSFERS							



12/07/2018 16:06      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 5

P 24  
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	6,380,385.21	15,103,905.01	675,782.38	3,546,951.84	77,225,718.00	58,574,861.15	24.2
TOTAL FOR CONSTRUCTION FUND (360)	9,641,443.25	-15,103,905.01	-675,782.38	29,666,333.57	.00	-14,562,428.56	.0

12/07/2018 16:06      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 5

P 25  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,200.00	.00	.00	489.72	.00	-489.72	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	-162,606.54	.00	9,061.88	90,382.95	.00	-90,382.95	.0
TOTAL EARNINGS ON INVESTMENTS	-162,606.54	.00	9,061.88	90,382.95	.00	-90,382.95	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-162,606.54	.00	9,061.88	90,382.95	.00	-90,382.95	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

060

12/07/2018 16:06      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 5

P 26  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	9,903,966.13	.00	.00	8,921,723.77	35,974,127.94	27,052,404.17	24.8
TOTAL INTERFUND TRANSFERS	9,903,966.13	.00	.00	8,921,723.77	35,974,127.94	27,052,404.17	24.8
TOTAL OTHER RECEIPTS	9,903,966.13	.00	.00	8,921,723.77	35,974,127.94	27,052,404.17	24.8
TOTAL RECEIPTS	9,741,359.59	.00	9,061.88	9,012,106.72	35,974,127.94	26,962,021.22	25.1
TOTAL REVENUE	9,747,559.59	.00	9,061.88	9,012,596.44	35,974,127.94	26,961,531.50	25.1

12/07/2018 16:06  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2019 Period 5

 P 27  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	9,903,966.13	.00	1,258,086.73	10,214,805.55	35,974,127.94	25,759,322.39	28.4
TOTAL 5100 DEBT SERVICE	9,903,966.13	.00	1,258,086.73	10,214,805.55	35,974,127.94	25,759,322.39	28.4
TOTAL EXPENDITURES	9,903,966.13	.00	1,258,086.73	10,214,805.55	35,974,127.94	25,759,322.39	28.4
TOTAL FOR DEBT SERVICE FUND (400)	-156,406.54	.00	-1,249,024.85	-1,202,209.11	.00	1,202,209.11	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 28  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,520,450.49	.00	5,170,087.70	5,170,087.70	5,170,088.00	.30	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	394,256.74	.00	73,982.08	339,167.47	1,000,000.00	660,832.53	33.9
1612 REIMB BRKF	158,017.44	.00	29,184.80	99,691.69	385,000.00	285,308.31	25.9
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	228,313.33	.00	72,813.79	233,812.84	600,000.00	366,187.16	39.0
1629 NO-RM OTHR	699,759.74	.00	196,534.26	739,068.17	1,800,000.00	1,060,931.83	41.1
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	1,242.00	.00	320.00	320.00	15,000.00	14,680.00	2.1
TOTAL FOOD SERVICE	1,481,589.25	.00	372,834.93	1,412,060.17	3,800,000.00	2,387,939.83	37.2
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	25,728.49	.00	7,462.57	21,190.03	124,500.00	103,309.97	17.0
1994 RET INSUFF	-300.00	.00	23.01	-108.34	500.00	608.34	-21.7
TOTAL OTHER REVENUE FROM LOCAL SOURCES	25,428.49	.00	7,485.58	21,081.69	125,000.00	103,918.31	16.9
TOTAL REVENUE FROM LOCAL SOURCES	1,507,017.74	.00	380,320.51	1,433,141.86	3,925,000.00	2,491,858.14	36.5
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	200,000.00	200,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	200,000.00	200,000.00	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 29  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	200,000.00	200,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	2,983,510.56	.00	2,004,070.88	5,147,272.41	18,690,450.00	13,543,177.59	27.5
TOTAL RESTRICTED THROUGH THE STATE	2,983,510.56	.00	2,004,070.88	5,147,272.41	18,690,450.00	13,543,177.59	27.5
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	2,983,510.56	.00	2,004,070.88	5,147,272.41	18,690,450.00	13,543,177.59	27.5
TOTAL RECEIPTS	4,490,528.30	.00	2,384,391.39	6,580,414.27	22,815,450.00	16,235,035.73	28.8
TOTAL REVENUE	11,010,978.79	.00	7,554,479.09	11,750,501.97	27,985,538.00	16,235,036.03	42.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 30  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	2,489,398.76	.00	693,481.86	2,531,542.57	11,031,094.00	8,499,551.43	23.0
0200	579,809.59	.00	182,714.37	680,990.37	1,239,628.00	558,637.63	54.9
0280	.00	.00	.00	.00	764,521.00	764,521.00	.0
0300	9,658.00	540.00	.00	10,151.00	25,000.00	14,309.00	42.8
0400	125,990.03	248,116.79	41,382.85	230,464.26	609,890.00	131,308.95	78.5
0500	17,314.82	3,261.58	5,042.08	38,500.93	96,599.00	54,836.49	43.2
0600	3,640,528.58	8,633,744.33	449,241.17	3,299,038.78	13,761,636.00	1,828,852.89	86.7
0700	113,076.17	46,980.14	2,132.13	63,826.98	457,170.00	346,362.88	24.2
0800	500.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	6,976,275.95	8,932,642.84	1,373,994.46	6,854,514.89	27,985,538.00	12,198,380.27	56.4
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	6,976,275.95	8,932,642.84	1,373,994.46	6,854,514.89	27,985,538.00	12,198,380.27	56.4
TOTAL FOR FOOD SERVICE FUND (51)	4,034,702.84	-8,932,642.84	6,180,484.63	4,895,987.08	.00	4,036,655.76	.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 31  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	1,271,662.23	.00	.00	1,610,530.63	1,597,065.85	-13,464.78	100.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	996,172.01	.00	395,114.70	1,063,181.35	2,926,693.22	1,863,511.87	36.3
TOTAL COMMUNITY SERVICE ACTIVITIES	996,172.01	.00	395,114.70	1,063,181.35	2,926,693.22	1,863,511.87	36.3
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	996,172.01	.00	395,114.70	1,063,181.35	2,926,693.22	1,863,511.87	36.3
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0



12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 32  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	996,172.01	.00	395,114.70	1,063,181.35	2,926,693.22	1,863,511.87	36.3
TOTAL REVENUE	2,267,834.24	.00	395,114.70	2,673,711.98	4,523,759.07	1,850,047.09	59.1

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 33  
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,007,645.18	.00	209,730.33	973,677.23	2,250,863.50	1,277,186.27	43.3
0200	91,871.95	.00	31,403.78	107,873.78	583,458.00	475,584.22	18.5
0280	.00	.00	.00	.00	.00	.00	.0
0300	32,843.00	1,466.00	620.00	2,710.00	197,522.40	193,346.40	2.1
0400	.00	395.00	.00	.00	1,500.00	1,105.00	26.3
0500	606.16	661.27	284.66	966.76	16,785.70	15,157.67	9.7
0600	53,562.20	22,119.63	46,684.98	111,651.86	614,478.32	480,706.83	21.8
0700	17,704.00	49,390.00	9,440.00	9,653.00	84,388.00	25,345.00	70.0
0800	.00	.00	.00	9,457.50	9,957.50	500.00	95.0
0840	.00	.00	.00	1,989.50	764,805.65	762,816.15	.3
TOTAL 3200 DAY CARE OPERATIONS	1,204,232.49	74,031.90	298,163.75	1,217,979.63	4,523,759.07	3,231,747.54	28.6
TOTAL EXPENDITURES	1,204,232.49	74,031.90	298,163.75	1,217,979.63	4,523,759.07	3,231,747.54	28.6
TOTAL FOR After School Care (52)	1,063,601.75	-74,031.90	96,950.95	1,455,732.35	.00	-1,381,700.45	.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 34  
glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2019 Period 5

 P 35  
 glkymnth

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 36  
glkymnth

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 5

P 37  
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	275,119.46	.00	.00	274,204.43	.00	-274,204.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	20.97	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	20.97	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	23,048.73	.00	13,984.00	40,546.73	.00	-40,546.73	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	23,048.73	.00	13,984.00	40,546.73	.00	-40,546.73	.0
TOTAL REVENUE FROM LOCAL SOURCES	23,069.70	.00	13,984.00	40,546.73	.00	-40,546.73	.0
TOTAL RECEIPTS	23,069.70	.00	13,984.00	40,546.73	.00	-40,546.73	.0
TOTAL REVENUE	298,189.16	.00	13,984.00	314,751.16	.00	-314,751.16	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 38  
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	14,020.48	.00	.00	15,362.73	.00	-15,362.73	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	14,020.48	.00	.00	15,362.73	.00	-15,362.73	.0
TOTAL EXPENDITURES	14,020.48	.00	.00	15,362.73	.00	-15,362.73	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	284,168.68	.00	13,984.00	299,388.43	.00	-299,388.43	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 39  
 glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0



12/07/2018 16:06  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 5

P 40  
glkymnth

GOVERNMENTAL ASSET ACCOUNT GRP	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 41  
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 5

P 42  
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES			.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			.00	.00	.00	.00	.00	.00	.0

12/07/2018 16:06  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2019 Period 5

P 43  
 glkymnth

# REPORT OPTIONS

Fiscal Year/Period for reports	2019 5
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

12/07/2018 15:35  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 5**

P 1  
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	50,261,414.87	166,931,118.65
10	6102	CASH IN PAYROLL CLEARING ACCT	2,172,112.36	11,775,512.63
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-4,508.85	889,490.22
10	6153	ACCOUNTS RECEIVABLE	1,606,365.09	1,877,089.59
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,767,129.50
TOTAL ASSETS			54,035,383.47	184,241,840.59
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	-272,934.25	-37,929.86
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-159,496.33	-1,760,453.77
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7461M	MEDICARE TAX	-275.28	.00
10	7462U	UNEMPLOYMENT	164,218.02	-207,270.49
10	7462W	WORKERS COMP	-211,946.11	-511,459.57
10	7469	LOCAL TAX WITHHELD PAYABLE	74,324.79	-215,722.35
10	7469T	TAX LEVY	192.19	-2,349.12
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-134.94
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	8,727.99	-1,828.08
10	7470C	CHAPTER 13	140.47	140.47
10	7470F	FRINGE MANAGEMENT	-177.03	-78,109.77
10	7470G	GARNISHMENT	-526.23	-12,227.06
10	7470K	KEA DUES	.00	13.65
10	7470M	MISCELLANEOUS	.00	-871.66
10	7470P	LIABILITY - PRUDENTIAL LIFE	-102.21	-14,316.87
10	7470Q	LIAB DUE - KY EMPLOYEE	1,918.00	-1,248.00
10	7470V	LIABILITY - VISION INSURANCE	540.09	-46,841.66
10	7470VC	LIABILITY-VISION INS CHECK	100.00	-19,867.58
10	7470X	BENEFIT PAY - DELTA DENTAL	1,029.57	-168,242.96
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-10,430.49	-2,459.67
10	7470Y	HUMANA - 2006 PLAN	-8,909.47	-677,079.16
10	7471	FEDERAL TAX WITHHELD PAYABLE	-1,610.17	.00
10	7472	FICA WITHHELD PAYABLE	639.79	734.21
10	7473	STATE TAX WITHHELD PAYABLE	-153.33	.00
10	7474A	KTRS	-1,285.49	-198.53
10	7475A	CLASS RETIRED INS	-27,041.26	-1,329,216.37
10	7481	DEFERRED REVENUE	.00	-424,649.58
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,207,911.69
10	7499	OTHER CURRENT LIABILITIES	41,541.67	38,350.01
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-250.87	-112,963.42
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-2,208.21	-343,830.41
10	7499FS	AFA 457(B) (PRE-TAX)	.00	-610.00
10	7499RI	AFA ROTH IRA (POST TAX)	-26,347.76	-26,822.76
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	4,079.76	10,211.69
10	7603	ENCUMBRANCES	2,602,464.80	8,159,103.62
TOTAL LIABILITIES			2,176,222.65	-37,873.84
FUND BALANCE				

12/07/2018 15:35  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

P 2  
 glbalsht

FUND: 1      GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
FUND BALANCE				
10	6302	REVENUES CONTROL	-84,475,938.06	-291,951,428.63
10	7602	EXPENDITURES CONTROL	30,866,796.74	115,906,565.50
10	8753	RESERVED FOR ENCUMBRANCES	-2,602,464.80	-8,159,103.62
TOTAL FUND BALANCE			<hr/> -56,211,606.12	<hr/> -184,203,966.75
TOTAL LIABILITIES + FUND BALANCE			<hr/> -54,035,383.47	<hr/> -184,241,840.59
			=====	=====

12/07/2018 15:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

 P 3  
 g1balsht

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
20	6101	CASH IN BANK	958,602.93	-1,030,818.63
20	6153	ACCOUNTS RECEIVABLE	-1,242.70	60,499.40
TOTAL ASSETS			957,360.23	-970,319.23
<b>LIABILITIES</b>				
20	7421	ACCOUNTS PAYABLE	-2,935.33	10,776.44
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	19,477.88	-407,200.37
20	7603	ENCUMBRANCES	413,153.46	1,315,538.70
TOTAL LIABILITIES			429,696.01	919,114.77
<b>FUND BALANCE</b>				
20	6302	REVENUES CONTROL	-4,198,268.14	-10,473,002.86
20	7602	EXPENDITURES CONTROL	3,224,365.36	12,642,921.73
20	8731	RESTRICTED GRANTS	.00	-384,937.92
20	8753	RESERVED FOR ENCUMBRANCES	-413,153.46	-1,315,538.70
20	8770	UNRESERVED FUND BALANCE	.00	-418,237.79
TOTAL FUND BALANCE			-1,387,056.24	51,204.46
TOTAL LIABILITIES + FUND BALANCE			-957,360.23	970,319.23

12/07/2018 15:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

 P 4  
 glibalsht

FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
	22	6101 CASH IN BANK	-29,263.69	568,561.05
		TOTAL ASSETS	-29,263.69	568,561.05
<b>LIABILITIES</b>				
	22	7421 ACCOUNTS PAYABLE	11,895.69	786.10
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-4,189.32	-55,084.28
	22	7481D DEFERRED REVENUE	.00	-394,762.08
	22	7603 ENCUMBRANCES	26,743.29	143,765.47
		TOTAL LIABILITIES	34,449.66	-305,294.79
<b>FUND BALANCE</b>				
	22	6302 REVENUES CONTROL	-145,618.53	-898,822.82
	22	7602 EXPENDITURES CONTROL	167,175.85	779,322.03
	22	8753 RESERVED FOR ENCUMBRANCES	-26,743.29	-143,765.47
		TOTAL FUND BALANCE	-5,185.97	-263,266.26
		TOTAL LIABILITIES + FUND BALANCE	29,263.69	-568,561.05
			=====	=====



12/07/2018 15:35  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

P 5  
 g1balsht

FUND: 310 CAPITAL OUTLAY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
31	6101	CASH IN BANK	.00	-1,450,709.38
	TOTAL ASSETS		.00	-1,450,709.38
FUND BALANCE				
31	6302	REVENUES CONTROL	.00	-2,675,582.42
31	7602	EXPENDITURES CONTROL	.00	4,126,291.80
	TOTAL FUND BALANCE		.00	1,450,709.38
TOTAL LIABILITIES + FUND BALANCE			.00	1,450,709.38

12/07/2018 15:35  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 5**

**P** 6  
**g**lbalsh

FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	32	6101	CASH IN BANK	10,584,904.76	20,978,189.86
			TOTAL ASSETS	10,584,904.76	20,978,189.86
FUND BALANCE					
	32	6302	REVENUES CONTROL	-10,584,904.76	-27,919,156.60
	32	7602	EXPENDITURES CONTROL	.00	6,940,966.74
			TOTAL FUND BALANCE	-10,584,904.76	-20,978,189.86
			TOTAL LIABILITIES + FUND BALANCE	===== -10,584,904.76 =====	===== -20,978,189.86 =====

12/07/2018 15:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

 P 7  
 g1balsht

FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	36	6101	CASH IN BANK	-670,062.83	29,760,142.04
		TOTAL ASSETS		-670,062.83	29,760,142.04
LIABILITIES					
	36	7421	ACCOUNTS PAYABLE	-318,462.88	.00
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	312,743.33	-93,808.47
	36	7603	ENCUMBRANCES	-654,553.16	15,103,905.01
		TOTAL LIABILITIES		-660,272.71	15,010,096.54
FUND BALANCE					
	36	6302	REVENUES CONTROL	.00	-33,213,285.41
	36	7602	EXPENDITURES CONTROL	675,782.38	3,546,951.84
	36	8753	RESERVED FOR ENCUMBRANCES	654,553.16	-15,103,905.01
		TOTAL FUND BALANCE		1,330,335.54	-44,770,238.58
	TOTAL LIABILITIES + FUND BALANCE			670,062.83	-29,760,142.04

12/07/2018 15:35  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

P 8  
 g1balsht

FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
<b>ASSETS</b>					
	40	6101	CASH IN BANK	-1,249,024.85	-1,202,209.11
			TOTAL ASSETS	-1,249,024.85	-1,202,209.11
<hr/>					
FUND BALANCE					
	40	6302	REVENUES CONTROL	-9,061.88	-9,012,596.44
	40	7602	EXPENDITURES CONTROL	1,258,086.73	10,214,805.55
			TOTAL FUND BALANCE	1,249,024.85	1,202,209.11
			TOTAL LIABILITIES + FUND BALANCE	=====1,249,024.85=====	=====1,202,209.11=====

12/07/2018 15:35  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 5**
**P 9**  
**gibalsht**

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	650,234.36	5,159,309.02
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-830,311.50	-767,767.07
51	6153	ACCOUNTS RECEIVABLE	.00	109,772.20
51	6171	INVENTORIES FOR CONSUMPTION	.00	389,660.93
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,487,406.78
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,504,336.97
TOTAL ASSETS			-180,077.14	8,887,730.83
<b>LIABILITIES</b>				
51	7421	ACCOUNTS PAYABLE	1,190,474.07	.00
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-5,444,038.34
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-4,802,828.58
51	7603	ENCUMBRANCES	-413,471.07	8,932,642.84
51	7700O	DEFERRED INFLOW OPEB	.00	-281,477.67
51	7700P	DEFERRED INFLOW PENSION	.00	-1,687,878.07
TOTAL LIABILITIES			777,003.00	-3,283,579.82
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-7,554,479.09	-11,750,501.97
51	7602	EXPENDITURES CONTROL	1,373,994.46	6,854,514.89
51	8737O	RESTRICTED OPEB	.00	3,944,043.87
51	8737P	RESTRICTED - OTHER	.00	4,280,435.04
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	5,170,087.70	.00
51	8753	RESERVED FOR ENCUMBRANCES	413,471.07	-8,932,642.84
TOTAL FUND BALANCE			-596,925.86	-5,604,151.01
TOTAL LIABILITIES + FUND BALANCE			=====180,077.14=====	=====8,887,730.83=====

12/07/2018 15:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

 P 10  
 glibalsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	108,669.71	1,480,405.33
52	64000	DEFERRED OUTFLOWS OPEB	.00	117,863.44
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	359,237.32
TOTAL ASSETS			108,669.71	1,957,506.09
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	10,505.50	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-22,224.26	-24,672.98
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-505,100.28
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,070,739.09
52	7603	ENCUMBRANCES	12,038.27	74,031.90
52	7700O	DEFERRED INFLOW OPEB	.00	-22,362.76
52	7700P	DEFERRED INFLOW PENSION	.00	-147,237.22
TOTAL LIABILITIES			319.51	-1,696,080.43
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-395,114.70	-2,673,711.98
52	7602	EXPENDITURES CONTROL	298,163.75	1,217,979.63
52	8737O	RESTRICTED OPEB	.00	386,954.81
52	8737P	RESTRICTED - OTHER	.00	881,383.78
52	8753	RESERVED FOR ENCUMBRANCES	-12,038.27	-74,031.90
TOTAL FUND BALANCE			-108,989.22	-261,425.66
TOTAL LIABILITIES + FUND BALANCE			-108,669.71	-1,957,506.09
			=====	=====

12/07/2018 15:35  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2019 5

P 11  
gibalsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	.00	-15,362.73
70	6101	0002	CASH IN BANK	13,984.00	27,968.00
70	6101	0003	CASH IN BANK	.00	1,378.73
70	6101	0007	CASH IN BANK	.00	225,941.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,139,512.37
TOTAL ASSETS				13,984.00	1,438,900.80
<b>FUND BALANCE</b>					
70	6302		REVENUES CONTROL	-13,984.00	-314,751.16
70	7602		EXPENDITURES CONTROL	.00	15,362.73
70	8737		RESTRICTED - OTHER	.00	-1,139,512.37
TOTAL FUND BALANCE				-13,984.00	-1,438,900.80
TOTAL LIABILITIES + FUND BALANCE				-13,984.00	-1,438,900.80
				=====	=====

12/07/2018 15:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

 P 12  
 g1balsh

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
80	6201	LAND		.00	19,431,536.08
80	6211	LAND IMPROVEMENTS		.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV		.00	-153,153.17
80	6221	BUILDINGS & IMPROVEMENTS		.00	786,239,052.34
80	6222	ACCUMULATED DEPR - BUILDINGS		.00	-273,826,436.56
80	6231	TECHNOLOGY EQUIPMENT		.00	18,366,281.29
80	6232	ACCUMULATED DEPR TECH EQUIP		.00	-15,933,296.19
80	6241	VEHICLES		.00	24,891,496.57
80	6242	ACCUMULATED DEPR-VEHICLES		.00	-15,881,616.79
80	6251	GENERAL EQUIPMENT		.00	5,148,420.19
80	6252	ACCUMULATED DEPR GEN EQUIP		.00	-4,058,961.26
80	6261	CONSTRUCTION IN PROGRESS		.00	73,486,874.08
TOTAL ASSETS				.00	618,807,105.65
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-618,807,105.65
TOTAL FUND BALANCE				.00	-618,807,105.65
TOTAL LIABILITIES + FUND BALANCE				.00	-618,807,105.65



12/07/2018 15:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 5

 P 13  
 glbalsht

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	160,309.01
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-102,878.18
81	6251	GENERAL EQUIPMENT	.00	13,363,284.06
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-7,326,158.24
TOTAL ASSETS			.00	6,094,556.65
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,094,556.65
TOTAL FUND BALANCE			.00	-6,094,556.65
TOTAL LIABILITIES + FUND BALANCE			.00	-6,094,556.65
			=====	=====

12/07/2018 15:35  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2019 5

P 14  
gibalsht

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
90	6194	BOND PREMIUM/DISCOUNT	.00	372,856.28
	TOTAL ASSETS		.00	372,856.28
<b>LIABILITIES</b>				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	30,535,218.43
90	6304	AMT RETIRE LONG-TERM DEBT	.00	427,787,701.00
90	7443	UNAMORTIZED PREMIUM	.00	-18,611,046.48
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,225,284.78
90	7491	CURRENT BOND OBLIGATIONS	.00	-21,772,567.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,298,226.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-406,015,134.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	6,890,425.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,839,127.00
90	7551	COMPENSATED ABSENCES	.00	-6,824,815.45
	TOTAL LIABILITIES		.00	-372,856.28
	TOTAL LIABILITIES + FUND BALANCE		.00	-372,856.28

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/10/2018**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/17/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Report for the period October 31, 2018.**  
The report details each school's activity fund expenses and receipts for the month and year previously noted.

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR OCTOBER 2018

SCHOOLS	OCT 2018	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$28,438.87	\$4,626.80	\$3,708.11	\$29,357.56
Ashland	\$32,355.26	\$12,785.28	\$12,443.32	\$32,697.22
Athens-Chilesburg	\$101,891.15	\$5,726.50	\$22,991.84	\$84,625.81
BTW Elementary	\$9,117.27	\$2,568.05	\$2,444.53	\$9,240.79
Breckinridge	\$16,096.56	\$16,062.74	\$10,185.19	\$21,974.11
Cardinal Valley	\$29,992.62	\$6,333.13	\$4,969.88	\$31,355.87
Cassidy	\$31,832.55	\$26,511.31	\$31,522.96	\$26,820.90
Clays Mill	\$59,739.11	\$35,345.02	\$33,769.40	\$61,314.73
Coventry Oak	\$21,645.08	\$793.86	\$830.79	\$21,608.15
Deep Springs	\$25,109.23	\$11,180.79	\$17,658.90	\$18,631.12
Dixie Magnet	\$36,585.01	\$36,410.57	\$26,231.36	\$46,764.22
Garden Springs	\$52,606.29	\$39,590.08	\$19,075.86	\$73,120.51
Garret Morgan	\$62,095.42	\$4,580.44	\$2,485.22	\$64,190.64
Glendover	\$30,302.69	\$675.73	\$4,006.09	\$26,972.33
Harrison	\$31,559.98	\$2,465.70	\$4,538.88	\$29,486.80
James Lane Allen	\$26,343.68	\$2,338.77	\$775.29	\$27,907.16
Julius Marks	\$30,321.34	\$3,474.76	\$3,774.13	\$30,021.97
Lansdowne	\$47,840.20	\$28,941.71	\$26,002.90	\$50,779.01
Liberty	\$66,373.41	\$29,945.84	\$28,026.96	\$68,292.29
Mary Todd	\$39,564.00	\$1,329.23	\$7,058.91	\$33,834.32
Maxwell	\$42,221.69	\$4,813.37	\$4,907.62	\$42,127.44
Meadowthorpe	\$65,656.54	\$30,291.15	\$23,487.14	\$72,460.55
Academy for Leadership @ Millcreek	\$16,928.80	\$19,083.00	\$4,701.10	\$31,310.70
Northern	\$19,458.14	\$5,630.73	\$2,202.66	\$22,886.21
Picadome	\$20,503.18	\$23,468.34	\$23,060.97	\$20,910.55
Rosa Parks	\$35,106.80	\$97,894.42	\$12,069.00	\$120,932.22
Russell Cave	\$11,646.78	\$1,116.70	\$931.66	\$11,831.82
Sandersville	\$33,045.04	\$42,067.01	\$29,701.48	\$45,410.57
Southern	\$30,493.23	\$16,058.43	\$13,833.30	\$32,718.36
Squires	\$54,205.45	\$17,476.75	\$12,654.05	\$59,028.15
Stonewall	\$50,945.48	\$4,543.19	\$15,306.48	\$40,182.19
Tates Creek	\$25,571.91	\$13,163.21	\$12,491.39	\$26,243.73
Veterans Park	\$30,162.75	\$43,582.89	\$41,448.89	\$32,296.75
Wellington	\$24,203.61	\$38,642.19	\$519.64	\$62,326.16
William Wells Brown	\$20,562.36	\$470.45	\$1,573.95	\$19,458.86
Yates	\$18,979.31	\$6,424.33	\$1,136.23	\$24,267.41
<b>SUB TOTAL</b>	<b>\$1,279,500.79</b>	<b>\$636,412.47</b>	<b>\$462,526.08</b>	<b>\$1,453,387.18</b>
<b>MIDDLE</b>				
Beaumont	\$109,967.41	\$54,399.71	\$43,585.33	\$120,781.79
Bryan Station	\$77,506.16	\$17,451.99	\$19,597.62	\$75,360.53
Crawford	\$59,804.78	\$9,630.75	\$5,883.90	\$63,551.63
Edythe J. Hayes	\$180,544.50	\$68,128.54	\$36,563.49	\$212,109.55
Jessie Clark	\$133,576.84	\$18,134.73	\$39,536.80	\$112,174.77
Leestown	\$102,523.24	\$18,156.65	\$30,463.25	\$90,216.64
LTMS	\$36,599.39	\$9,045.90	\$12,221.09	\$33,424.20
Morton	\$123,369.73	\$25,212.89	\$44,698.44	\$103,884.18
SCAPA	\$70,035.13	\$15,061.12	\$16,125.71	\$68,970.54
Southern	\$184,872.85	\$33,297.40	\$38,557.08	\$179,613.17
Tates Creek	\$75,858.15	\$34,156.42	\$33,190.87	\$76,823.70
Winburn	\$50,335.63	\$37,670.48	\$6,233.15	\$81,772.96
<b>SUB TOTAL</b>	<b>\$1,204,993.81</b>	<b>\$340,346.58</b>	<b>\$326,656.73</b>	<b>\$1,218,683.66</b>

<b>HIGH</b>				
Bryan Station	\$167,742.65	\$32,802.83	\$29,261.16	\$171,284.32
Frederick Douglass	\$183,234.26	\$50,553.15	\$63,049.96	\$170,737.45
Henry Clay	\$387,000.49	\$56,514.57	\$49,026.95	\$394,488.11
Lafayette	\$364,845.65	\$66,815.43	\$180,928.26	\$250,732.82
P.L. Dunbar	\$508,918.53	\$84,486.58	\$71,076.44	\$522,328.67
Tates Creek	\$288,780.67	\$107,305.51	\$64,175.95	\$331,910.23
<b>SUB TOTAL</b>	<b>\$1,900,522.25</b>	<b>\$398,478.07</b>	<b>\$457,518.72</b>	<b>\$1,841,481.60</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$16,279.54	\$1,069.93	\$5,528.94	\$11,820.53
Eastside Tech Ctr.	\$81,035.90	\$4,316.59	\$6,791.23	\$78,561.26
Locust Trace Agriscience	\$64,532.31	\$15,635.80	\$21,858.81	\$58,309.30
MLK Jr. Academy	\$191,490.73	\$6,060.14	\$463.90	\$197,086.97
Southside Tech.Ctr.	\$19,749.53	\$2,707.11	\$1,229.99	\$21,226.65
Steam Academy	\$37,900.41	\$11,857.56	\$7,986.00	\$41,771.97
The Learning Center	\$5,471.00	\$1,646.11	\$656.00	\$6,461.11
<b>SUB TOTAL</b>	<b>\$416,459.42</b>	<b>\$43,293.24</b>	<b>\$44,514.87</b>	<b>\$415,237.79</b>
<b>GRAND TOTAL</b>	<b>\$4,801,476.27</b>	<b>\$1,418,530.36</b>	<b>\$1,291,216.40</b>	<b>\$4,928,790.23</b>

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Bus Driver Compensation**

**PREPARED BY: Myron Thompson**

**Recommended Action on: 1/14/2019**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion:** This is an informational item regarding proposed revisions to the current bus driver pay.

**Background/Rationale:** With over 13,000 bus stops, the FCPS Transportation Department transports approximately 20,000 students more than 3.5 million miles annually. Like school districts across the country, Fayette County has been experiencing challenges with transportation due to a bus driver shortage. The district has been aggressively recruiting bus drivers and has implemented several strategies but struggles to fill routes. The Transportation Department has been able to sustain and cover routes by utilizing employees other than bus drivers who possess commercial driver's licenses (CDL) but it is reaching a point where service to students and families will be impacted. Changes to the compensation structure for bus driving duties is needed to sufficiently staff the Department and provide a high level of service to students and families.

**Policy: 06.0**

**Fiscal Impact:** [Click here to enter text.](#)

**Attachments(s): none**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Substitute Salary Schedule**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 12/17/2018  
Informational Item**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion:** This is an informational item regarding proposed revisions to the current Substitute Salary Schedule.

**Background/Rationale:** Substitute Teachers and Paraeducators server as essential support in our schools on a daily basis. There is a need for an update to the pay rates of the substitutes to be competitive in the region as well as recruit additional substitutes to address the increase of unfilled assignments.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: \$**

**Attachments(s):**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 12/17/2018

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 12/17/2018  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for December 17, 2018 Board Agenda

<b>Personnel Status</b>	<b>CERT / CLASS SAL</b>	<b>CLASS HR</b>	<b>SUB</b>	<b>SUPP</b>
New Hires	10	29	58	230
Retirement	3	7		
Transfers	12	10		
Resignations	6	17		5
Suspensions w/o pay		4		
Adjunct	2			

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Will Nash

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name		Location	Assignment	Effective Date
ALICEA	ELVIS	WINBURN MIDDLE	SCHOOL SOCIAL WORKER	11/15/2018
CHANDLER	STEPHEN	WINBURN MIDDLE	RET MIDDLE INTERVENTION INST	10/22/2018
COLLINS-ROBERTS	SARAH	DAY TREAMENT CENTER	HS SCIENCE INSTRUCTOR	10/30/2018
CONNER	ANGELA	GLENDOVER ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/15/2018
MCADAM	NICOLE	CHIEFACADOFF/CURR/INSTR	SCHOOL BASED INSTR SPECIALIST	11/12/2018
OGATA	DARLENE	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	11/5/2018
ORR	KARA	JAMES LANE ALLEN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	10/26/2018
PATTISSON	JENNIFER	ARLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	11/1/2018
RICH	KAMERA	GLENDOVER ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/1/2018
SALYER	VIVIAN	STONEWALL ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/5/2018

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name		From	To	Effective Date
ASHFORD	BRANDY	HUMAN RESOURCES/ADMINISTRATIVE ASSISTANT II	BRYAN STATION HIGH/COLLEGE & CAREER COACH	10/15/2018
BUTSKI	MARGARET	DIXIE MAGNET ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	11/1/2018
CARROLL	NAOMI	BRECKINRIDGE ELEMENTARY/ELEM CURRICULUM INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	11/1/2018
CARTY	DAVID	TECHNOLOGY/IAKSS LAN TECHNICIAN	TECHNOLOGY/ASSOCIATE DIRECTOR TECH SUPPORT	10/29/2018
COMBS	KIMBERLY	DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	DIXIE MAGNET ELEMENTARY/ELEM PRIMARY INSTRUCTOR	11/1/2018
DYER	CELIA	GLENDOVER ELEMENTARY/ELEM PRIMARY INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	11/1/2018
ELLIOTT	LAURA	DIXIE MAGNET ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	11/1/2018

HARRISON	KRISTI	RUSSELL CAVE ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	TATES CREEK HIGH/ACHIEVEMENT & COMPLIANCE COACH	10/15/2018
HICKMAN	JENNIFER	NORTHERN ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	11/1/2018
PERKINS	BRIAN	LANDSDOWNE ELEMENTARY/SP ED PARA	SOUTHERN ELEMENTARY/EXC CHILD LEARNING AND BEHAVIOR INSTRUCTOR	10/29/2018
ROBINSON	WALTON	THE LEARNING CENTER/INSTRUCTIONAL PARAEDUCATOR	PICADOME ELEMENTARY/FAMILY RESOURCE CENTER COORD	11/12/2018
WARREN	SUSAN	DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	DIXIE MAGNET ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	11/1/2018

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ANDERSON JUDY	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	10/23/2018
CASTRO JEFFREY	LAFAYETTE HIGH SCHOOL	HS SCIENCE INSTRUCTOR	12/19/2018
DIABO JOHN	PAUL LAURENCE DUNBAR HIGH	EXC CHILD LEARNING & BEHAVIOR	10/31/2018
RICH KAMERA	GLENDOVER ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/7/2018
SMOTHERS ALLISON	FAYETTE PRESCHOOL CENTER	SPEECH THERAPIST-CERT W/ ASHA	12/31/2018
HOBBS EMILY	DEEP SPRINGS ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	11/19/2018

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ALCORN JAMES	ASHLAND ELEMENTARY	ELEM PHYSICAL EDUC INSTRUCTOR	12/31/2018
KING TERESA	GARRETT MORGAN ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	12/31/2018
MCNULTY JENNIFER	BEAUMONT MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	11/30/2018

e. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
HARRIS, MARCUS	JAG INSTRUCTOR	THE LEARNING CENTER	12/10/2018
HOUK, JESSE	MS ENGLISH INSTRUCTOR	CRAWFORD MIDDLE SCHOOL	12/10/2018

## 2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALIJA ZENUN	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	10/29/2018
BAKER JAMES	CLAYS MILL ELEMENTARY	CUSTODIAN	10/15/2018
BARNES SHAWNISE	DIXIE MAGNET ELEMENTARY	SP ED PARA	10/29/2018
BRADEN BERONICA	JESSIE CLARK MIDDLE	CUSTODIAN	10/15/2018
CARDOZA FRANK	GARRETT MORGAN FOOD SERVICE	FOOD SERVICE ASSISTANT II	10/29/2018
ECKELBARGER DEBORAH	BUS GARAGE	BUS MONITOR	10/29/2018
FISCUS KAITLYN	BUS GARAGE	BUS MONITOR	10/29/2018
HAGANS DOMINIQUE	LEESTOWN MIDDLE	SP ED PARA	11/2/2018
HARRIS TARA	COVENTRY OAK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/29/2018
HOBBS KAREN	GARDEN SPRINGS ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	10/29/2018
HUEMMER JUSTIN	MARY TODD ELEMENTARY	SP ED PARA	11/5/2018
JUSTICE SHERRY	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/18/2018
KENDRICK MARY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	11/19/2018
LEWIS DONALD	BUS GARAGE	BUS MONITOR	10/29/2018
MAYS KIMYADA	FOOD SERVICES	FOOD SERVICE ASSISTANT II	10/29/2018
MAYS RYAN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	11/19/2018
MCCANN CHAD	HUMAN RESOURCES	ADMINISTRATIVE ASSISTANT II	11/12/2018
MULDER TORANCE	BUS GARAGE	BUS MONITOR	10/29/2018
PADELFORD CHRISTOPHER	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	11/13/2018
RAMEY MELISSA	MILLCREEK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/15/2018
ROBERTS JACK	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	11/12/2018
SIMPSON ROBERT	BUS GARAGE	BUS MONITOR	10/29/2018
SKAGGS ERIC	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	11/19/2018
SOMERVILL CARRIE	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	10/29/2018
STUDEBAKER KATHLEEN	LEESTOWN MIDDLE	SP ED PARA	11/8/2018
THOMAS ROBERT	BUS GARAGE	BUS DRIVER	11/19/2018
TOOMEY-WEBER SHANNON	BUS GARAGE	BUS MONITOR	10/29/2018
VANDERKNAPP HOLLY	BRECKINRIDGE ELEMENTARY	SP ED PARA	11/7/2018
WHITE ANTHONY	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	10/29/2018

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
ECKELBARGER	DEBORAH	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER 11/12/2018
GOINS	BRENT	PAUL LAURENCE DUNBAR HIGH/CUSTODIAN	SOUTHERN MIDDLE/CUSTODIAN 11/5/2018
HORN	KATHY	FOOD SERVICES/FOOD SERVICE ASSISTANT II	MORTON MIDDLE FOOD SERVICE/FOOD SERVICE ASSISTANT II 10/15/2018
KIRKLAND	CODY	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II 11/12/2018
LUCIANO	VICKI	LAFAYETTE HIGH SCHOOL FOOD SERVICES/FOOD SERVICE ASSISTANT II	MILLCREEK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR 10/15/2018
NZOLA	ESSENCE	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER 10/23/2018
SMITH	ALLEN	BUS GARAGE/BUS MONITOR	MILLCREEK ELEMENTARY/CUSTODIAN 10/22/2018
SNYDER	JASON	SOUTHERN ELEMENTARY/CUSTODIAN	STEAM ACADEMY/CUSTODIAN 10/29/2018
SPERA	KENNETH	LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT/LAW ENFORCEMENT SARGEANT 10/29/2018
WALKER	MICHAEL	STEAM ACADEMY/LEAD CUSTODIAL SERVICE WORKER	VETERANS PARK ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER 11/19/2018

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BEACH	JORDAN	BUS GARAGE	AUTO BODY WORKER II 11/16/2018
BIGELOW	JACQUELINE	BUS GARAGE	BUS DRIVER 10/30/2018
CAISE	REGINALD	BUS GARAGE	BUS DRIVER 10/15/2018
CARBUCCIA	HYCINTHIA	ARLINGTON ELEMENTARY	SP ED PARA 11/23/2018
CONNOR	SHAWN	BUS GARAGE	BUS DRIVER 11/1/2018
CORNETTE	EVANNE	PICADOME ELEMENTARY	SP ED PARA 11/9/2018
HICKS	SHALITA	BUS GARAGE	BUS MONITOR 10/13/2018
JONES	ANTHONY	TATES CREEK HIGH	INSTRUCTIONAL PARAEDUCATOR 11/30/2018
MCCRISTAL	TRASIA	MORTON MIDDLE	SP ED PARA 11/16/2018
MCCULLOCH	RICHARD	BUS GARAGE	BUS DRIVER 11/5/2018
MORTON	JUSTICE	LIBERTY FD SVC	FOOD SERVICE ASSISTANT II 11/5/2018
POE	DONALD	CRAWFORD MIDDLE SCHOOL	CUSTODIAN 12/3/2018
REYES	KASEY	BUS GARAGE	BUS DRIVER 10/31/2018

SHOEMAKER	BREANNA	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/21/2018
TRACY	SARA	STEAM ACADEMY	FAMILY/COMMUNITY LIAISON	11/5/2018
VAZQUEZ	SILVIA	LEXINGTON TRAD MAGNET MIDDLE	SAFE PARAEDUCATOR	11/12/2018
YADEN	KAYLIN	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	10/24/2018

d. Suspension of Classified Hourly Personnel - This is to report the suspension of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
FINLEY, ANGELA	BUS GARAGE	BUS MONITOR	10/16/2018, 11/14/2018
JACKSON, RAINELE	BUS GARAGE	BUS MONITOR	10/24/2018, 10/31/2018
MILES, PHYLLIS	BUS GARAGE	BUS MONITOR	10/17/2018, 10/30/2018
MILLER, SHELLIE	BUS GARAGE	BUS MONITOR	10/23/2018, 11/13/2018

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BLADES KATHRYN	LANSLOWNE ELEMENTARY	CUSTODIAN	11/30/2018
BRANHAM BRENDA	CLAYS MILL ELEMENTARY	SP ED PARA	12/31/2018
CARTER EVELYN	BRYAN STATION MIDDLE	SP ED PARA	11/30/2018
GREEN WANDA	BUS GARAGE	BUS MONITOR	12/31/2018
JONES NANCY	ATHENS CHILESBURG FD SVC	FOOD SERVICE ASSISTANT II	12/31/2018
MCCLURE JERRY	BUS GARAGE	BUS MONITOR	12/31/2018
REID ANNETTE	BUS GARAGE	BUS DRIVER	10/31/2018

### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ABDALLAH MOHANAD	TATES CREEK HIGH	HS SWIMMING & DIVING(ASST)
ADAMS TYLER	BRYAN STATION HIGH	HS HEAD SWIMMING & DIVING

ALLEN	RON	JESSIE M CLARK MIDDLE	MID HEAD BASKETBALL (BOYS)
ANDERSON	LINDSEY	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
ATINAY	DENISE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BABER	KATHERANN	LANSDOWNE ELEMENTARY	ELEM PUB/YEARBOOK/COMM #2
BAIN	CANDACE	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (GIRLS)
BALES	KELLY	TATES CREEK HIGH	HS BOWLING-BOYS & GIRLS COACH
BANKS	REBECCA	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASS SPONSOR
BANKS	LINDSEY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BARNES	JACOB	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (BOYS)
BAUER	BEVERLY	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
BAXTER	JEFFERY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BAXTER	JEFFERY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
BEHLER	JASON	HENRY CLAY HIGH SCHOOL	HS HEAD SOCCER (BOYS)
BEKKEN	ASHLEY	HENRY CLAY HIGH SCHOOL	HS CHEERLDING SPONSOR (HEAD)
BERRY	MICHAEL	BRYAN STATION HIGH	HS ASST WRESTLING
BESS	CARLOS	MARTIN LUTHER KING ACADEMY	MID HEAD BASKETBALL (BOYS)

BILKHA	KATHRYN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
BLANTON	REBECCA	ARLINGTON ELEMENTARY	ELEM CURRICULUM SPEC
BLANTON	REBECCA	ARLINGTON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
BLANTON	REBECCA	ARLINGTON ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
BOWLING	REID	LEXINGTON TRAD MAGNET MIDDLE	MID DISCRETIONARY COACH WINTER
BOWMAN	BARRY	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
BOYD	SHANE	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
BROWN	DANIEL	HENRY CLAY HIGH SCHOOL	HS HEAD BASKETBALL (BOYS)
BROWN	COLBERT	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
BRUMFIELD	AMANDA	JAMES LANE ALLEN ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
BRUNER	DANIEL	BRYAN STATION HIGH SCHOOL	HS HEAD WRESTLING
BUMGARDNER	HALEY	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL
CAHILL	SHERRY	HENRY CLAY HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
CAMPBELL	SHELDON	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
CANTER	CALEB	LAFAYETTE HIGH SCHOOL	HS ASST WRESTLING
CARRICO	ELIZABETH	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR

CARTER	AMETRIUS	LEESTOWN MIDDLE	MID ASST BASKETBALL (BOYS)
CASE	KEVIN	PAUL LAURENCE DUNBAR HIGH	HS HEAD WRESTLING
CASE	ERIC	BEAUMONT MIDDLE SCHOOL	MID HEAD BASKETBALL (BOYS)
CASSIDY	MARQUIE	JESSIE M CLARK MIDDLE	MID DISCRETIONARY COACH WINTER
CHALK	SCOTT	PAUL LAURENCE DUNBAR HIGH	HS HEAD BASKETBALL (BOYS)
CHENAULT	JARVIS	BRYAN STATION MIDDLE	MID ASST BASKETBALL (BOYS)
CLARK	CHRISTIAN	PAUL LAURENCE DUNBAR HIGH	HS HEAD SWIMMING & DIVING
COLEMAN	KIAUNA	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
CONLEY	CANDICE	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
CONTINO	MORGAN	TATES CREEK MIDDLE	HS SWIMMING & DIVING (ASST)
COOK	JENNIFER	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
COVARRUBIAS	ANDREA	TATES CREEK MIDDLE	MID ASST CHEERLEADING
COYLE	CLAYTON	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
CRAWFORD	MELISSA	JESSIE M CLARK MIDDLE	MID DANCE TEAM
CRITCHFIELD	ANDREW	HENRY CLAY HIGH SCHOOL	HS HEAD WRESTLING
CROFT	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH



DALEY	DOROTHY	COVENTRY OAK ELEMENTARY	ELEM CURRICULUM SPEC
DALEY	DOROTHY	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
DANIELS	ERIK	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID HD BSKTBL (BOYS)(CLAS SAL)
DAVIS	KELSEY	COVENTRY OAK ELEMENTARY	ELEM STLP COORDINATOR
DELONG	CASEY	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
DENTON	ALLISON	LAFAYETTE HIGH SCHOOL	HS HEAD BASKETBALL (GIRLS)
DIXON	WHITNEY	MORTON MIDDLE	MID EXTRA CURR ACTIVITY-ACAD 3
DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM CURRICULUM SPEC
DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
EDWARDS	JOSHUA	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
ELKINS	KELLIE	BEAUMONT MIDDLE SCHOOL	MID YEARBOOK SPONSOR
ELLIOTT	LAURA	DIXIE MAGNET ELEM	ELEM BLDG ASSESSMENT COORD
ELLIOTT	LAURA	DIXIE MAGNET ELEM	ELEM CURRICULUM SPEC

FIELDS	DOTTIE	ARLINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
FORD	EVAN	JESSIE M CLARK MIDDLE	MID DISCR COACH (WINTER)
FOSTER	JULIE	HENRY CLAY HIGH SCHOOL	HS ACAD COMP ASST SPONSOR
GARDNER	WILLIAM	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
GAY	JARROD	TATES CREEK HIGH	HS HEAD BASKETBALL (BOYS)
GILL	WRENSEY	TATES CREEK HIGH	HS BOWLING - BOYS & GIRLS COACH
GIVENS	RODRIQUEZ	TATES CREEK HIGH	HS ASST BASKETBALL (GIRLS)
GOLONKA	ALEXANDER	TATES CREEK HIGH	HS ASST BASKETBALL (BOYS)
GREEN	WILLIAM	LAFAYETTE HIGH SCHOOL	HS HEAD WRESTLING
GREEN	DEMETRIUS	MARTIN LUTHER KING ACADEMY	MID ASST BASKETBALL (BOYS)
GREENE	STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS WEB MASTER
GUSKEY	ABIGAIL	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
GUSKEY	ABIGAIL	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HACKER	DANIEL	ARLINGTON ELEMENTARY	ELEM TECHNOLOGY COORD
HAGER	LISA	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)

HALL	BRIAN	BRYAN STATION HIGH	HS HEAD BASKETBALL (GIRLS)
HAMLYN	ANDREA	EDYTHER J HAYES MIDDLE SCHOOL	MID DANCE TEAM
HAMLYN	MATTHEW	SANDERSVILLE ELEMENTARY	ELEM TECHNOLOGY COORD
HAMLYN	MATTHEW	SANDERSVILLE ELEMENTARY	ELEM WEB MASTER
HAMMONS	ROBERT	BRYAN STATION HIGH SCHOOL	HS HEAD BSKTBL (BOYS)-CLAS SAL
HARLAMERT	HENRY	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
HARRIS	STEPHON	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
HAWTHORNE	PATRICIA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
HEADLEY	GARRETT	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
HEADLEY	GARRISON	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
HELTON	BRYAN	BRYAN STATION HIGH	HS ARCHERY COACH
HENLEIN	NICOLE	HENRY CLAY HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
HERALD	LESLIE	TATES CREEK MIDDLE	MID ACADEMIC TEAM SPONSOR
HERCEG	AMANDA	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BAND DIRECTOR
HESEMAN	HANNAH	HARRISON ELEMENTARY	ELEM COMMITTEE CHAIR
HOEHLER	NATALIE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD

HOHENSEE	KENNETH	TATES CREEK MIDDLE	HS BOWLING-BOYS & GIRLS COACH
HUEMMER	MAKAYLA	DEEP SPRINGS ELEMENTARY	HS HEAD SWIMMING & DIVING
HUGHES	CARROLL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
JACKSON	ERICA	MARTIN LUTHER KING ACADEMY	HS ASST BASKBLL GIRLS-CL SAL
JACKSON	JEANNETTE	BRYAN STATION TRADL MIDDLE	MID DANCE TEAM
JACOB	CONNIE	COVENTRY OAK ELEMENTARY	ELEM CURRICULUM SPEC
JARRELL	CYNQUESHA	SOUTHERN MIDDLE	MID DANCE TEAM
JOHNSON	EDDIE	LEESTOWN MIDDLE	MID HEAD BASKETBALL (BOYS)
JOHNSON	CRYSTAL	ARLINGTON ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
JOHNSON	TYRONE	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (BOYS)
JOHNSON	CLAY	TATES CREEK HIGH	HS ASST BASKETBALL (BOYS)
JOHNSON	QUENTIN	TATES CREEK HIGH	HS ACAD COMPETITION SPONSOR
JONES	JEREMY	MORTON MIDDLE	MID HEAD BASKETBALL (BOYS)
JONES	JASMINE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
JONES	ZACHARY	WILLIAM WELLS BROWN ELEMENTARY	ELEM WEB MASTER
JUSTICE	DAWN	WIKKIAM WELLS BROWN ELEM	ELEM TRANSPORTATION CAPTAIN

KADAMBI	SANGEETA	WINBURN MIDDLE	MID SPEECH TEAM SPONSOR-COMP
KINLEY	ROBERT	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
KIRKPATRICK	CHASE	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
KISSACK	DYLAN	MORTON MIDDLE	MID ASST BASKETBALL (BOYS)
KITCHEN	JANELLE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
KITCHEN	JANELLE	SANDERSVILLE ELEMENTARY	ELEM STLP COORDINATOR
LAND	DANETTE	BRYAN STATION HIGH	HIGH BOWLING -BOYS & GIRLS COACH
LAZZARI	LORI	ARLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LEACH	CRYSTAL	SCAPA AT BLUEGRASS	HS ASST BASKETBALL (GIRLS)
LISTON	JONATHAN	TATES CREEK HIGH	HS ASST WRESTLING
LIVINGOOD	JONATHAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
LIVINGOOD	JONATHAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER) #2
LOCKHART	DARYL	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
LYKINS	JESSICA	WILIAM WELLS BROWN ELEM	ELEM STLP COORDINATOR (KETS FUNDED)
MACKEY	KATELYN	SANDERSVILLE ELEMENTARY	ELEM SBDM SECRETARY
MALONEY	SARA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER

MALONEY	SARA	BEAUMONT MIDDLE SCHOOL	MID DANCE TEAM
MARCUM	ANDREA	ARLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
MARCUM	ANDREA	ARLINGTON ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MARTIN	ALEXANDRA	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MARTIN	VALERIE	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
MARTIN	VALERIE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MASON	CAITLYN	CRAWFORD MIDDLE SCHOOL	MID MATH TEAM SPONSOR
MASTER	MEGAN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
MCCLELLEN	STACIE	ARLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
MCCLELLEN	STACIE	ARLINGTON ELEMENTARY	ELEM SBDM SECRETARY
MCDONALD	DELLA	DISTRICT WIDE	MID DIST CHEERLEADING REP
MCDONALD	DELLA	BRYAN STATION HIGH	HIGH DANCE SPONSOR
MCDONALD	DELLA	LEXINGTON TRAD MAGNET MIDDLE	HIGH DANCE SPONSOR
MCDOWELL	HERBERT	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (GIRLS)
MEENACH	JASON	FREDERICK DOUGLASS HIGH SCHOOL	HS DRAMA SPONSOR-FALL
MELTON	ANTONIO	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASS SPONSOR

MENDENHALL	MICHAEL	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MENDENHALL	MICHAEL	LAFAYETTE HIGH SCHOOL	HS HEAD BASKETBALL (BOYS)
MEYER	STEPHANIE	HARRISON ELEMENTARY	ELEM EXTRACURRICULAR COORD
MILLER	STEPHEN	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MILLS	JAMIE	FREDERICK DOUGLASS HIGH SCHOOL	HS BLDG ASSESSMENT COORD
MOBERLY	DARYL	SOUTHERN MIDDLE	MID HEAD BASKETBALL (BOYS)
MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR #2
MONTGOMERY	CASSANDRA	MORTON MIDDLE	MID DANCE TEAM
MORGAN	CRISTEN	LAFAYETTE HIGH SCHOOL	HIGH CHEERLEADING SPONSOR(ASST)
MULERT	CARRIE	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
MULERT	CARRIE	COVENTRY OAK ELEMENTARY	ELEM CURRICULUM SPEC
MURPHY	AMY	LAFAYETTE HIGH SCHOOL	HS ARCHERY COACH
MURPHY	DONNA	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD BASKETBALL (GIRLS)
NELSON	CASEY	CRAWFORD MIDDLE SCHOOL	MID MATH TEAM SPONSOR

NEUER	MORGAN	PAUL LAURENCE DUNBAR HIGH	HS SWIMMING & DIVING (ASST)
NIEHAUS	REMINGTON	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
NORMAN	ROBERT	TATES CREEK HIGH	HS ASST FOOTBALL
NUTT	JANET	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
O'BRIEN	ALEXA	ARLINGTON ELEMENTARY	ELEM WEB MASTER
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD BASKETBALL (BOYS)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
PARRIS	WILLIAM	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
PARRIS	WILLIAM	SANDERSVILLE ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
PATRICK	KELLIE	TATES CREEK HIGH	HS ASST BASKETBALL (GIRLS)
PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (BOYS)
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
PHILLIPS	BARRY	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
PICKARD	SEAN	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PLEASANTS	WILLIAM	PAUL LAURENCE DUNBAR HIGH	HS HEAD SWIMMING & DIVING



PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
PORTER	DANIEL	HENRY CLAY HIGH SCHOOL	HS HEAD SWIMMING & DIVING
QUIJANO	EMIL JAKE	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RANSOM	SHAWN	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD BASKETBALL (GIRLS)
RAY	DEAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ARCHERY COACH
REARIC	LUKE	TATES CREEK HIGH	HS ASST WRESTLING
RICHTER	NOAH	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RICHTER	NOAH	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST) #2
ROSS	RAYMOND	TATES CREEK MIDDLE	MID HEAD BASKETBALL (BOYS)
RUNYON	NICHOLAS	PAUL LAURENCE DUNBAR HIGH	HS HEAD BSKTBL (GIRL)-CLAS SAL
SALVADORI	ANNETTE	ARLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
SANFORD	ERIC	HENRY CLAY HIGH SCHOOL	HS HEAD BASKETBALL (GIRLS)
SCOTT	SYDNEY	SANDERSVILLE ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
SELLERS	JENNIFER	MORTON MIDDLE	MID BLDG ASSESSMENT COORD
SEPULVEDA	REBECCA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SEWELL	AMANDA	TATES CREEK HIGH	HS DEPARTMENT CHAIR

SHAHER	PAUL	LAFAYETTE HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SHEARER	MARK	SOUTHERN MIDDLE	MID ASST BASKETBALL (BOYS)
SIDWELL	ANGELA	ARLINGTON ELEMENTARY	ELEM CURRICULUM SPEC
SINCLAIR	NORMAN	PAUL LAURENCE DUNBAR HIGH	HS ASST WRESTLING
SKAGGS	MATTHEW	FREDERICK DOUGLASS HIGH SCHOOL	HS BAND DIRECTOR
SLONE	BRITTANY	HARRISON ELEMENTARY	ELEM EXTRACURRICULAR COORD
SMALLEY	BRANDON	ATHENS CHILESBURG ELEM	MID DISCRETIONARY COACH WINTER
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SMITH	TONY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
SPRAGUE	NANCY	TATES CREEK ELEM	ELEM EXTRACURRICULAR COORD
STEWART	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
STONE	KEITH	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
TAYLOR	RONETTA	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
TEATER	SCOTTY	TATES CREEK HIGH	HS HEAD WRESTLING
TEVIS	TRACEY	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
THOMPSON	DUSTIN	LAFAYETTE HIGH SCHOOL	HS ASST WRESTLING

TOWLE	PERCY	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD WRESTLING
VARBLE	JENNIFER	HENRY CLAY HIGH SCHOOL	HS ARCHERY COACH
VARBLE	DAREN	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
WALKER	CARRINGTON	WINBURN MIDDLE	MID ASST BASKETBALL ( GIRLS)
WAYE	VANDERBILT	WINBURN MIDDLE	MID ASST BASKETBALL (BOYS)
WAYE	DERREK	WINBURN MIDDLE	MID HEAD BASKETBALL (BOYS)
WHITE	CHRISTINA	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
WHITE	ELIZABETH	TATES CREEK HIGH	HS ARCHERY COACH
WHITE	ANTHONY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
WILKINS	KATHERINE	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WILKINSON	ADAM	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
WILLETT	BARBARA	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
WILLIAMS	SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
WILLS	JEDRICK	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
WILSON	BYRON	TATES CREEK MIDDLE	MID ASST BASKETBALL (BOYS)
WITT	COLLIER	LAFAYETTE HIGH SCHOOL	HS HEAD SWIMMING & DIVING

YATES	MATTHEW	TATES CREEK HIGH	HS HEAD BASKETBALL (GIRLS)
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM TECHNOLOGY COORD
YOUNG	KURTIS	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD BASKETBALL (BOYS)
ZIMMERMAN	MICHAEL	HENRY CLAY HIGH SCHOOL	HIGH DISCR COACH (WINTER)

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
CARROLL NAOMI	BRECKINRIDGE ELEM	ELEM TECHNOLOGY COORD
CARROLL NAOMI	BRECKINRIDGE ELEM	ELEM STUDENT ASST TEAM
ROSS RAYMOND	TATES CREEK MIDDLE	MID HEAD BASKETBALL ( BOYS)
STEVENSON LYNDA	LTMS	MID ASST CHEERLEADING
VAZQUEZ SILVIA	LTMS	MID DISCR COACH ( FALL)

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
BELLAMY ARIANNA	SUB PARAEDUCATOR	11/6/2018
BRADLEY LYNNDSEY	SUB PARAEDUCATOR	10/29/2018
BROWN DENISE	SUB PARAEDUCATOR	11/16/2018
BRYANT AMANDA	SUB PARAEDUCATOR	11/16/2018
EL-AMIN OLUWATOYIN	SUB PARAEDUCATOR	11/2/2018
GIFFORD KATHY	SUB PARAEDUCATOR	11/16/2018
GUTIERREZ AVELINA	SUB PARAEDUCATOR	11/5/2018
HOOVER RYAN	SUB PARAEDUCATOR	11/13/2018
JOHNS LINDSAY	SUB PARAEDUCATOR	11/13/2018
LITTLE JULIA	SUB PARAEDUCATOR	11/5/2018
MEADOWS PAMELA	SUB PARAEDUCATOR	11/16/2018
MITCHUM MELANIE	SUB PARAEDUCATOR	11/1/2018

MOTOWSKI	ANDREW	SUB PARAEDUCATOR	11/1/2018
REEVEY	VANESSA	SUB PARAEDUCATOR	11/13/2018
SNYDER	CHANDLER	SUB PARAEDUCATOR	11/5/2018
STOENCHEVA	ALEXANDRA	SUB PARAEDUCATOR	11/6/2018
STOENCHEVA	ALEXANDRA	SUB PARAEDUCATOR	11/6/2018
WEBER	JAMIE	SUB PARAEDUCATOR	11/12/2018
ESTES	JULIA	SUB FOOD SERVICE	11/9/2018
HERRING	LAURA	SUB FOOD SERVICE	10/31/2018
JOHNSON	TODD	SUB FOOD SERVICE	10/31/2018
MONTGOMERY	KIMBERLY	SUB FOOD SERVICE	11/9/2018
BLAKELY	ASHLEE	SUB BUS MONITOR	10/29/2018
BRADFORD	ASHLEY	SUB BUS MONITOR	10/29/2018
BROOKS	BETTY	SUB BUS MONITOR	10/29/2018
BURNEY	KENNETH	SUB BUS MONITOR	10/29/2018
CARTER	CAROL	SUB BUS MONITOR	10/29/2018
CRUTCHFIELD	PATRICIA	SUB BUS MONITOR	10/29/2018
DONOVAN	JAMES	SUB BUS DRIVER	11/12/2018
EDWARDS	TIFFANY	SUB BUS MONITOR	10/29/2018
GARTH JR	WALTER	SUB BUS DRIVER	10/29/2018
GUEST			
LITTLE	PHYLLIS	SUB BUS MONITOR	10/29/2018
HIGGINS	ERIC	SUB BUS DRIVER	10/29/2018
MCINTYRE	JANET	SUB BUS MONITOR	10/29/2018
THOMAS	ROBERT	SUB BUS DRIVER	10/29/2018
WARNER	CHELSEA	SUB BUS MONITOR	10/29/2018
WINKFIELD	ALYSSIA	SUB BUS MONITOR	10/29/2018
YOUNG	CHARLES	SUB BUS DRIVER	10/29/2018

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name		Assignment	Effective Date
BETZ	SARAH	EMERGENCY SUBSTITUTE	11/16/2018
BISHOP	JOHN	EMERGENCY SUBSTITUTE	11/2/2018
BRINEGAR	KAYLA	EMERGENCY SUBSTITUTE	11/13/2018
BROWN	DENISE	EMERGENCY SUBSTITUTE	11/16/2018
EVANS	HARRISON	EMERGENCY SUBSTITUTE	11/2/2018
HARGIS	LORENA	EMERGENCY SUBSTITUTE	11/9/2018

MARTIN	SARAH	EMERGENCY SUBSTITUTE	11/6/2018
SHINGLES	BRANDON	EMERGENCY SUBSTITUTE	11/1/2018
SIZEMORE	JOHN	EMERGENCY SUBSTITUTE	10/31/2018
TURLEY	DAVID	EMERGENCY SUBSTITUTE	10/31/2018

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
ANDERSON CATHERINE	RET SUBSTITUTE TEACHER	11/15/2018
GUTH LEIGH	RET SUBSTITUTE TEACHER	10/30/2018
HARMON BILLIE	RET SUBSTITUTE TEACHER	11/12/2018
HINKEL MONICA	RET SUBSTITUTE TEACHER	11/19/2018
JUSTICE LISA	RET SUBSTITUTE TEACHER	11/13/2018
MOORE TERESA	RET SUBSTITUTE TEACHER	11/13/2018
ROGERS DEBORA	RET SUBSTITUTE TEACHER	11/13/2018
SHEPARD CANDACE	RET SUBSTITUTE TEACHER	11/6/2018
THOMAS KASEY	SUBSTITUTE TEACHER	10/30/2018
THOMPSON PATRICIA	RET SUBSTITUTE TEACHER	11/2/2018

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Interfund Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 12/17/2018**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Interfund Transfer report, provided for informational purposes. Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Interfund Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Interfund Transfer Report  
November 2019

Page 1 of 1

Report ID: bu011\_InterfTransf  
Report run at: 11/27/2018 9:09:30 AM  
Report run by: FAYETTE\jessica.williams3

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 488</b>					
0000	RESTRICT TO REV & BAL SHT ONLY	11/05/2018		TCH RENOVATION	(835,582.42)
0000	RESTRICT TO REV & BAL SHT ONLY	11/05/2018		TCH RENOVATION	(359,183.26)
0000	RESTRICT TO REV & BAL SHT ONLY	11/05/2018		TCH RENOVATION	(30,769.09)
2600	OPERATION OF BUILDINGS	11/05/2018	MAINTENANCE SHOP	TCH RENOVATION	(700,000.00)
5100	DEBT SERVICE	11/05/2018	DISTRICT WIDE	TCH RENOVATION	(920,000.00)
5200	FUND TRANSFERS OUT	11/05/2018	DISTRICT WIDE	TCH RENOVATION	835,582.42
5200	FUND TRANSFERS OUT	11/05/2018	DISTRICT WIDE	TCH RENOVATION	920,000.00
5200	FUND TRANSFERS OUT	11/05/2018	DISTRICT WIDE	TCH RENOVATION	389,952.35
5200	FUND TRANSFERS OUT	11/05/2018	DISTRICT WIDE	TCH RENOVATION	700,000.00
Journal total					0.00



## Function Code Listing

### 1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
------------------------------	------------------------------

### 2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

### 2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

### 2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

### 2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
------------	---------------------------	----------------------

### 2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

### 2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

### 2700 STUDENT TRANSPORTATION

Transportation Services

### 3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

### 5200 - FUND TRANSFER

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/17/2018**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 12/17/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	271,019	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	103,187	245	6/28/2004
<b>Grants, Research, Accountability &amp; Data</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	87,885	245	7/1/2015
500	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
318	DATA ENGINEER	1	General Fund	86,059	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	85,197	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	67,177	245	7/1/2016
343	GRANT WRITER	1	General Fund	104,312	245	6/28/2004
342	GRANT WRITER	1	General Fund	98,547	245	6/23/2008
<b>Office of School Leadership</b>						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	78,873	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	49,500	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,602	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	101,211	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	133,700	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	132,744	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	129,456	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	116,635	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	117,354	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	121,518	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	55,354	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	96,419	245	7/31/2006
398	PROGRAM DIRECTOR	1	General Fund	96,886	226	7/15/2015
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	107,411	245	7/1/2017
28	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	124,869	245	7/1/2017
900	SCHOOL PRINCIPAL	1	General Fund	93,621	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,727	256	1/26/2017
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	33,629	226	7/1/2018
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,820	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,732	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	52,838	256	6/28/2004
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	102,036	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	108,055	245	6/28/2004
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	127,486	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,712	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,156	245	6/28/2004
5	DIST ASSESSMENT COORDINATOR	1	General Fund	109,422	245	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	64,527	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,923	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	74,515	209	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,810	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,507	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,273	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	86,759	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,788	212	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	89,473	219	6/28/2004
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	93,558	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	74,932	219	6/28/2004
428	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	93,558	219	8/22/2005
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2013

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	78,926	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	0.8	General Fund	72,583	209	7/1/2015
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
345	FAMILY/COMM EARLY CHILD COORD	1	Preschool	95,612	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,810	219	7/1/2015
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,454	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	97,810	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	78,096	211	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	112,878	245	7/1/2010
317	LANGUAGE INTERPRETER	1	General Fund	85,776	245	7/1/2015
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	51,958	256	12/5/2013
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	47,944	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	49,398	256	6/28/2004
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	96,419	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	70,229	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool	47,719	189	6/28/2004
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,516	209	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,344	209	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,278	209	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,659	209	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	66,430	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	76,056	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,592	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	59,049	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	56,398	219	9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	80,883	219	9/27/2018
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,787	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	30,190	219	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	63,141	151	5/23/2005
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	129,355	245	6/28/2004
51	504 COORDINATOR	1	General Fund	105,057	245	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,230	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	88,033	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	57,451	189	6/28/2004
58	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	71,510	209	7/1/2012
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	66,754	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	83,484	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,285	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	72,583	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,889	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	58,872	209	6/28/2004
418	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	80,889	209	7/1/2011
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,186	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	52,779	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	62,324	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,060	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,748	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,301	245	7/12/2012
358	IAKSS OFFICE ASSISTANT I	1	General Fund	24,111	218	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	46,879	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	56,893	256	7/1/2010
56	MTSS COACH	1	IDEA	73,414	209	7/1/2016
37	MTSS SPECIALIST	1	IDEA	79,694	209	7/1/2015
36	MTSS SPECIALIST	1	IDEA	59,965	209	7/1/2015
54	MTSS SPECIALIST	1	IDEA	73,414	209	7/1/2017

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
35	MTSS SPECIALIST	1	IDEA	71,510	209	7/1/2017
38	MTSS SPECIALIST	1	IDEA	64,516	209	7/1/2017
901	PROGRAM DIRECTOR	1	General Fund	109,865	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	1	IDEA	28,555	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,107	190	6/28/2004
231	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,303	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,553	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	66,154	219	7/15/2015
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	118,523	245	6/28/2004
200	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
383	DISTRICT PBIS COACH	1	Title IV	49,399	198	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	59,049	204	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	79,058	204	7/1/2015
49	DISTRICT PBIS COACH-SOC WORKER	1	Ky Project Aware	78,516	209	7/1/2015
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	80,862	245	6/28/2004
31	HOMELESS EDUCATION LIAISON	1	General Fund	69,953	189	7/1/2016
11	ESS COORDINATOR	1	ESS	114,220	245	6/28/2004
50	PROJ AWARE GRANT MANAGER	1	Ky Project Aware	80,167	245	11/24/2014
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,739	256	6/28/2004
512	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
513	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
514	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
515	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
516	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
517	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
518	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
519	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
520	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
521	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	107,656	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,665	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	64,000	245	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	76,056	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	88,150	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	35,571	256	6/28/2004
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund	111,896	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
498	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
43	CRT COACH	1	General Fund	85,086	245	7/1/2017
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	90,112	245	7/1/2012
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	66,548	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	74,008	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	92,201	245	7/31/2006
<b>General Council</b>						
330	GENERAL COUNSEL	1	General Fund	140,528	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	76,025	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,278	256	7/1/2012
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	81,416	245	6/28/2004
202	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,607	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
246	DISPATCHER	1	General Fund	34,632	256	6/28/2004
245	DISPATCHER	1	General Fund	46,858	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	78,814	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	84,547	245	7/1/2017



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	57,293	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,505	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	15,414	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	14,372	189	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	139,441	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	97,947	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	100,509	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	93,769	245	6/28/2004
142	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	94,991	245	7/1/2015
<b>Budget and Financial Planning</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,056	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	48,783	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	87,350	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	90,369	245	7/1/2010
<b>Financial Accounting and Benefits Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	116,947	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,093	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
214	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	95,330	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	98,035	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,406	245	6/28/2004
298	FINANCE ANALYST	1	General Fund	41,533	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	44,360	256	6/28/2004
297	FINANCE ANALYST	1	General Fund	50,934	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,202	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	91,340	245	6/28/2004
279	GRANT ANALYST	1	General Fund	54,374	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	88,369	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	39,997	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	37,581	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	42,189	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	78,876	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,424	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	29,422	211	6/28/2004
72	PAYROLL SPECIALIST	1	General Fund	38,093	256	9/1/2013
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	59,638	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	30,269	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	47,555	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	44,687	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	41,820	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	126,473	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	31,250	231	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	19,037	0	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,946	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	116,204	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	101,470	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	96,458	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	48,783	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,258	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	51,182	256	6/28/2004
<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	147,091	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	62,259	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	88,369	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,026	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,340	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,037	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,413	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,622	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	48,845	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	46,879	256	6/28/2004
<b>Technology</b>						
331	DIRECTOR - TECHNOLOGY	1	General Fund	115,723	245	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund			
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	64,307	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	78,029	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	107,224	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	60,363	199	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	88,877	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	84,466	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	83,757	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund			6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	91,382	256	6/28/2004
146	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	60,621	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	96,443	245	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV		256	7/1/2018
140	IAKSS SYSTEMS ANALYST	1	General Fund	54,149	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
137	USER SUPPORT MANAGER	1	General Fund	109,422	245	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
<b>Media Services</b>						
82	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	43,622	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	48,845	256	6/28/2004
233	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,303	256	6/28/2004
<b>Educational Television</b>						

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
83	MEDIA PRODUCER	1	General Fund	82,477	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	67,686	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONSTRUCTION	1	General Fund			6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	96,158	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	46,449	256	7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	114,915	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	91,732	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	266	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	15,373	247	6/28/2004
505	CUSTODIAN	0.2	General Fund		247	6/28/2004
504	CUSTODIAN	0.5	General Fund	12,014	247	10/1/2009
356	IAKSS OFFICE ASSISTANT II	1	General Fund	41,882	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	32,242	206	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	44,380	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	47,084	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	42,824	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	39,567	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,230	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	70,694	245	4/29/2013
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	38,461	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	44,401	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	42,152	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	34,142	215	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	39,723	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	33,880	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	40,960	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,264	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	31,387	226	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	55,970	241	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund			6/28/2004
256	VEHICLE MECHANIC I	1	General Fund			6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	37,159	234	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	38,112	240	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	39,424	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	47,534	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	41,800	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	41,349	226	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	43,930	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	44,401	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	37,130	256	6/28/2004
<b>Warehouse</b>						



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	92,309	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,223	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	56,422	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	59,372	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	32,850	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	46,449	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	41,697	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	35,553	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	88,369	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	44,687	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	35,697	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,756	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	51,528	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	58,593	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,029	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,886	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
446	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,203	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	40,653	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	46,223	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	39,997	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	37,581	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,088	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
99	MAINTENANCE TECHNICIAN IV	1	General Fund	51,528	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	55,398	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,029	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	51,528	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	50,708	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	86,896	215	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,424	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	59,638	256	6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	48,210	256	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund		256	9/26/2005
179	GROUNDWORKS WORKER I	1	General Fund	32,891	256	6/28/2004
181	GROUNDWORKS WORKER I	1	General Fund	32,358	256	6/28/2004
180	GROUNDWORKS WORKER I	1	General Fund	31,826	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund	33,812	256	6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	36,127	256	6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	46,449	256	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	35,041	256	6/28/2004
177	GROUNDWORKS WORKER II	1	General Fund	45,752	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	22,038	161	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	34,304	256	6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	37,130	256	6/28/2004
469	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	40,264	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	48,845	256	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	52,224	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund	48,824	256	6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	42,230	256	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	46,428	256	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	39,567	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	53,535	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,130	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
188	UTILITY WORKER II	1	General Fund	39,424	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	99,650	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	1	General Fund	61,727	256	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	87,350	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	66,548	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,572	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	54,374	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	116,352	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	44,687	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,283	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	40,919	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	81,261	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	37,601	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	37,382	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	47,837	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,198	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	45,549	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	35,629	190	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,252	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	59,453	256	11/3/2017
482	MAINTENANCE TECHNICIAN III	1	Food Service	32,350	206	6/29/2004
109	MAINTENANCE TECHNICIAN III	1	Food Service	48,824	256	6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	61,583	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	59,372	256	7/1/2016
<b>Deleted Positions - 2018-19</b>						
	ASSOC DIR FED STATE MAGNET PRG	1	Title II and General Fund			
	SCHOOL BASED INSTR FACILITATOR	1	General Fund			
	INSTRUCTIONAL COORDINATOR	1	General Fund			
	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			
	SPECIAL PROJECT INTERN	1	General Fund			
	CENTRAL MEDIA LIBRARIAN	1	General Fund			
<b>Added Positions - 2018-19</b>						
	INSTRUCTIONAL INNOVATION SPECIALIST	1	Title I, Striving Readers			7/1/2018
	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
	DW STEM LEARNING COACH	2	TITLE IV			7/1/2018
	IAKSS SYSTEMS ANALYST	1	TITLE IV			7/1/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018
	INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT	1	General Fund			10/9/2018