

## **Fayette County Board of Education Planning Meeting**

Conference Room C 701 East Main Street Lexington, KY 40502 December 03, 2018 5:30 PM

| A. CALL TO ORDER   | Stephanie Spires  |
|--|-------------------|
| 1. Administer Oath of Office: Mr. Will Nash                                  | Shelley Chatfield |
| 2. Roll Call   |                   |
| B. EXTEND WELCOME TO GUESTS  |                   |
| C. MOMENT OF SILENCE   |                   |
| <b>D.</b> PLEDGE OF ALLEGIANCE   | Doug Barnett      |
| E. READING OF MISSION STATEMENT  | Doug Barnett      |
| Our mission is to create a collaborative community that ensures all students |                   |
| achieve at high levels and graduate prepared to excel in a global society.   |                   |
| F. APPROVAL OF AGENDA  |                   |
| Approve the agenda with any changes voiced including the lifting of items    |                   |
| from the consent section for discussion.                                     |                   |
| 1. Addendum:   |                   |
| a  |                   |
| b  |                   |
| 2. Deletions:  |                   |
| a  |                   |
| b  |                   |
| G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:                            |                   |
| 1. Introductions   |                   |
| 2. Student Performance   |                   |
| a. Performance, Paul Laurence Dunbar High School Chamber                     |                   |
| Choir  |                   |
| 3. Recognitions  |                   |
| a. Recognition, Sam Clark, Henry Clay High School, Best                      |                   |
| Delegate Award, 2018 Model United Nations Conference                         |                   |
| b. Recognition, Santiago O'Neil, Henry Clay High School,                     |                   |
| Outstanding Delegate Award, 2018 Model United Nations                        |                   |
| Conference   |                   |
| c. Recognition, Elena Andrews, Elizabeth Moore and Taylor                    |                   |
| Galavotti, Henry Clay High School, Honorable Mention, 2018                   |                   |
| Model United Nations Conference  |                   |

- d. Recognition, Edythe J. Hayes Football, "A" team, 2018 City Champions
- e. Recognition, Southern Middle Football, "B" team, 2018 City Champions
- f. Recognition, Abbie Guskey, Sandersville Elementary, 2018 Outstanding Elementary Science Teacher
- 4. Proclamations

## H. REPORTS AND COMMUNICATIONS:

1. Progress Reports

- a. Superintendent's Report **Emmanuel Caulk** 1. Academic Services - Comprehensive District Kate McAnelly Improvement Plan (CDIP) 2. Equity Report Darryl Thompson
  - Myron Thompson 3. Operations & Support **IAKSS Staff**
  - **4.** Comprehensive 10-Point Safety Investment Plan

2. Remarks by Citizens (persons who have signed up to speak):

Fayette County Board of Education Policy 01.45 states,

"...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board..."

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

**a.** There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

### I. APPROVAL OF ROUTINE MATTERS:

### J. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/Proposals John White/Myron Thompson 2. Post Approval Report Placeholder Rodney Jackson

3. Special and Other Leaves of Absence

Jennifer Dyar

| <b>4.</b> Approval of a Proposed Change Order (No. Five) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185 | Myron Thompson    |
|--|-------------------|
| <b>5.</b> Approval of BG-1 Project Application for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19        | Myron Thompson    |
| <b>6.</b> Approval of Schematic Design Documents for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19      | Myron Thompson    |
| K. APPROVAL OF ACTION ITEMS (PLANNING):  |                   |
| 1. Job Description - Senior Director of School Leadership/Chief of Staff   | Jennifer Dyar     |
| 2. Job Description - Associate Director of Safety and Security (new)   | Jennifer Dyar     |
| 3. Professional Leave by District Personnel  | Jennifer Dyar     |
| 4. Reading Programs for Acceleration Learning Labs   | Kate McAnelly     |
| <b>5.</b> 2018-21 Comprehensive District Improvement Plan (CDIP)   | Kate McAnelly     |
| 6. Requests From Principals For Extended Trips   | Chiefs of Schools |
| L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:  |                   |
| 1. Monthly Financial Reports Placeholder   | Rodney Jackson    |
| 2. School Activity Funds Report Placeholder  | Rodney Jackson    |
| 3. Personnel Changes   | Jennifer Dyar     |
| 4. Interfund Transfer Report   | Julane Mullins    |
| 5. Position Control Document   | Julane Mullins    |
| M. ORAL COMMUNICATIONS:  |                   |
| 1. Public  |                   |
| NOTICE: Our next item is where members of the public may address   |                   |
| the Board on any topic of District-related concern that is NOT on the  |                   |
| official agenda for this meeting (Policy # 1.45). Please know that since   |                   |
| these items are not on tonight's agenda our Board may or may not   |                   |
| comment. It is important to know that this is not intended to be a time  |                   |
| where issues will be debated. The Chair will determine the amount of   |                   |
| time for each speaker, depending upon the lateness of the hour and the   |                   |
| number of speakers.  |                   |
| 2. Board Request Summary   |                   |
| A motion is in order to approve the following Board requests:  |                   |
| a  |                   |
| b  |                   |
| c  |                   |
| <b>3.</b> Other Business   |                   |
| a. Board Discussion of Board Work  |                   |
| <b>b.</b> Staff  |                   |
| <b>N.</b> MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:   |                   |
| A motion is in order to: "make the agenda dated December 3, 2018 on which  |                   |
| action has been taken at this meeting, a part of the minutes as if copied in the   |                   |
| minutes verbatim."   |                   |
| O. CLOSED SESSION:   |                   |

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

## **P.** ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.



MEETING: Planning DATE: 11/26/2018

**TOPIC:** Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 12/17/2018

**Action Item for Vote (REGULAR MEETING)** 

**Superintendent Prior Approval: No** 

Recommendation/Motion: Approve the award recommendations for the listed bids,

proposals and extensions.

Background/Rationale: A summary of bids/proposals submitted from the Purchasing

Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love Superintendent Emmanuel Caulk

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## **AWARD OF BIDS/PROPOSALS**

PLACEHOLDER
The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

## **BIDS/PROPOSALS**

| BID   | MAILING ROSTER   | DEPARTMENT                             | RESPONSE - NUMBER RECEIVED |
|---|--|--|----------------------------|
| RFP 59-18 Durable Medical Equipment Products Catalog      | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Logistical<br>Services &<br>Purchasing | 1                          |
| 2. RFP 63-18 Educational Supplies – Teaching Aids Catalog | 1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC | Logistical<br>Services &<br>Purchasing | 24                         |

| CONTRACT EXTENSIONS                             | VENDOR  | DEPARTMENT                             | YEAR OF<br>CONTRACT<br>RENEWAL |
|---|---|--|--------------------------------|
| Bid 58-17 Music Instrument and Supplies Catalog | Doo Wop Shop<br>Hurst Music<br>Don Wilson Music Co<br>Willis Music  | Logistical<br>Services &<br>Purchasing | 1                              |
| 2. Bid 61-17 Student Pictures                   | Triple Play Productions, Holifield Photography, Lifetouch National School Studios and Strawbridge Studios | Logistical<br>Services &<br>Purchasing | 1                              |
| 3. Bid 62-17 Engine Oil                         | Apollo Oil  | Transportation                         | 2                              |

## **AWARD OF BIDS/PROPOSALS**

### **PLACEHOLDER**

1. RFP 59-18 Durable Medical Equipment Products Catalog

### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase teaching aids and educational supplies. This RFP is necessary to ensure the best price for these items and to comply with the KY Model Procurement Code.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings

### Recommended Bid Award

<u>Vendor</u> <u>Score</u>

Contract Period: Beginning January 1, 2019 and ending December 31, 2019

### PROPOSAL:

| Item                            | Amount                                  | Funding<br>Source       | Recurring/<br>Nonrecurring | Measurable Expected Impact and Timeline   |
|---------------------------------|---|-------------------------|----------------------------|---|
| Durable<br>Medical<br>Equipment | Last year was approximately \$40,000.00 | Schools and departments | Recurring                  | Immediate impact to enable FCPS to purchase durable medical equipment as needed and at the best price to prevent a disruption in the educational process. |

Funding key: Schools and Departments

**STAFF CONTACT**: Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE**: KRS 45A.365

**RECOMMENDATION:** A motion is in order to:

"accept proposals from \_\_\_\_\_."

### 2. RFP 63-18 Teaching Aids - Educational Supplies - Catalog

### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase teaching aids and educational supplies. This RFP is necessary to ensure the best price for these items and to comply with the KY Model Procurement Code.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings### Recommended Bid AwardMultiple Award

<u>Vendor</u> <u>Score</u>

Contract Period: Beginning January 1, 2019 and ending December 31, 2019

### PROPOSAL:

| Item   | Amount                                   | Funding                 | Recurring/   | Measurable Expected Impact and   |
|--|--|-------------------------|--------------|--|
|  |  | Source                  | Nonrecurring | Timeline   |
| Teaching Aids/Educa tional Supplies – Catalog Contract | Last year was approximately \$250,000.00 | Schools and departments | Recurring    | Immediate impact to enable FCPS to purchase educational supplies as needed and at the best price to prevent a disruption in the educational process. |

Funding key: Schools and Departments

**STAFF CONTACT**: Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE**: KRS 45A.365

**RECOMMENDATION:** A motion is in order to:

"accept proposals from \_\_\_\_\_\_.

### **APPROVAL FOR BID/RFP CONTRACT EXTENSIONS**

### 1. RFP 58-17 Music Instruments and Supplies Catalog

### **BACKGROUND AND RATIONALE:**

This RFP provides a multiple award catalog contract used to purchase music instruments and supplies for FCPS. The contract gives the option to renew for an additional year for up to 5 years. This would be the first renewal.

Vendors:

Doo Wop Shop Hurst Music Don Wilson Music Co. Willis Music

Contract Period: January 1, 2019 and ending December 31, 2019

### PROPOSAL:

| Item                               | Amount   | Funding<br>Source       | Recurring/<br>Nonrecurring | Measurable Expected Impact and Timeline                                      |
|------------------------------------|--|-------------------------|----------------------------|--|
| Music<br>Instruments<br>/ Supplies | Last year's expenditure approximately \$120,000.00 | Schools and departments | Recurring                  | Immediate contract to provide Music Equipment /supplies for all schools K-12 |

Funding key: Schools and Departments

**STAFF CONTACT**: Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:

"extend the contract for one year with Doo Wop Shop, Hurst

Music, Don Wilson Music Co., and Willis Music."

### 2. Bid 61-17 - Student Pictures

### **BACKGROUND AND RATIONALE:**

This is a school picture bid that affords annual quality photos for students and parents to purchase and serves as a fundraising project for individual schools. The established contracts provide for furnishing individual pictures at the most favorable prices and terms possible with schools receiving the "school markup".

Vendors:

Triple Play Productions
Holifield Photography
Lifetouch National School Studios
Strawbridge Studios

Contract Period: January 1, 2019 and ending December 31, 2019

### PROPOSAL:

| Item                | Amount         | Funding<br>Source | Recurring/<br>Nonrecurring | Measurable Expected Impact and Timeline   |
|---------------------|----------------|-------------------|----------------------------|---|
| Student<br>Pictures | Not Applicable | Not<br>Applicable | Recurring                  | Will allow students and parents to receive quality photography services annually and provide a fundraiser project for schools |

**STAFF CONTACT**: Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE**: KRS 45A.365

**RECOMMENDATION:** A motion is in order to:

"extend the contract for one year with Triple Play Productions, Holifield Photography, Lifetouch National School Studios and

Strawbridge Studios."

## 3. Bid 62-17 Engine Oil

### **BACKGROUND AND RATIONALE:**

Engine Oil is a product necessary to maintain FCPS's fleet of 250 buses and 120 maintenance, operations, transportation and warehouse vehicles. This is bid every six months but has the option to renew the contract on a bi-annual basis for up to three years. Apollo Lubricants was the low bidder the last time it was bid and has requested to renew the contract with a slight price increase.

## Company/Item

Apollo Lubricants LLC

Contract Period: Beginning February 1, 2019 and ending July 31, 2019

### PROPOSAL:

| Item       | Amount                            | Funding<br>Source       | Recurring /<br>Nonrecurring | Measurable Expected<br>Impact and Timeline   |
|------------|-----------------------------------|-------------------------|-----------------------------|--|
| Engine Oil | To date FY 2018 spent \$11,000.00 | 901<br>1<br>096<br>0661 | Recurring                   | Will permit FCPS to continue to operate its transportation fleet with the service required to support the educational process. |

**Funding Key:** 901 – Transportation; 1 – General Fund; 096 – Bus Maintenance;

0661 - Transportation

**STAFF CONTACTS**: Marcus Dobbs, Transportation

**POLICY REFERENCE**: KRS 45A.365.

**RECOMMENDATION**: A motion is in order to:

"Extend the contract for six months with Apollo Lubricants LLC."



MEETING: Planning DATE: 12/3/2018

**TOPIC:** Post Approval Agenda Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 12/17/2018

**Action Item for Vote (REGULAR MEETING)** 

**Superintendent Prior Approval: No** 

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: "approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education."

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)** 

Fiscal Impact: N/A

**Attachments(s):** One attachment

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MEETING: Regular DATE: 12/17/2018

**TOPIC: Special and Other Leaves of Absence** 

PREPARED BY: Jennifer Dyar

Recommended Action on: 12/17/2018

**Action Item for Vote (REGULAR MEETING)** 

**Superintendent Prior Approval: No** 

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days

without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for December 17, 2018 Board

Agenda

LOA – Cert: 2

Return from LOA – Cert: 2 Resignation from LOA – Class: 1 Request for Days Off Without Pay - 2

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## SPECIAL AND OTHER LEAVE OF ABSENCE

#### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name Location Assignment Effective Date

CALDERONE ELENI GARRETT MORGAN ELEM PRIMARY INSTRUCTOR 11/1/2018

ELEMENTARY

HARNEY VIRGINIA MILLCREEK ELEMENTARY ELEM INTERMEDIATE 10/29/2018

INSTRUCTOR

b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name Location Assignment Effective Date

CALDERONE ELENI GARRETT MORGAN ELEM PRIMARY INSTRUCTOR 11/19/2018

ELEMENTARY

CASEBOLT JENNIFER SOUTHERN ELEMENTARY ELEM KINDERGARTEN 11/5/2018

INSTRUCTOR

#### 2. HOURLY CLASSIFIED PERSONNEL

a. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name Location Assignment Effective Date

GARFIAS- LATISHA BUS GARAGE BUS MONITOR 10/11/2018

SANCHEZ

#### 3. REQUEST FOR DAYS WITHOUT PAY

Name Location Assignment Dates

CORBIN CARLISLE MEADOWTHORPE ELEMENTARY ELEM PRIMARY INSTRUCTOR 10/30/18, 11/19/18 MCDOWELL SAMANTHA SANDERSVILLE ELEMENTARY ELEM INTERMEDIATE INSTRUCTOR 10/25/18, 10/26/18



**MEETING:** Regular DATE: December 17, 2018

TOPIC: Approval of a Proposed Change Order (No. Five) to the Contract for the Construction

of New Elementary School at Athens-Boonesboro Road BG 17-185

Myron Thompson, Chief Operating Officer @ 381-4165 PREPARED BY:

12/17/2018 **Recommended Action on:** 

Consent Item

**Superintendent Prior Approval:** No

Mills Supply (DPO# 38508056)

**Recommendation/Motion:** Approve the proposed additive Change Order No. Five to the contract with Griggs Enterprises for the construction of the New Elementary School at Athens-Boonesboro Road in the amount of \$28,047.84 (Twenty-eight Thousand, Forty-seven Dollars and Eighty-four Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and an equivalent decrease in the DPOs of \$ \$28,047.84 (Twenty-eight Thousand, Forty-seven Dollars and Eighty-four Cents) and a corresponding transfer of \$355.44 (Three Hundred Fifty-five Dollars and Forty-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

Change to

(\$21,009.34)

Change to

5.05%

|   | DPOS | GC Contract | A/E FEE  |
|---|------|-------------|----------|
| To resolve unforeseen conflict:   |      |             |          |
| <ul> <li>Provide labor, materials and equipment at several<br/>areas of undercut to remove unsuitable soils at<br/>building and parking lot footers; add:</li> </ul>  |      | \$7,038.50  | \$355.44 |
| To improve original plans and specs:  |      |             |          |
| <ul> <li>Provide labor, materials and equipment to provide<br/>closed cell spray foam insulation in place of fluid<br/>applied vapor barrier and rigid board insulation at all<br/>exterior walls; the GC has requested a credit to the<br/>existing vapor barrier DPO with an equal increase to</li> </ul> |      |             |          |
| the GC's contract; add:   |      | \$21,009.34 | \$0      |

#### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

| <u>-</u>                     |   |  |   |  |  |  |  |
|------------------------------|---|--|---|--|--|--|--|
| Total Change Order No. Five: | (\$21,009.34)   | \$28,047.8   | 4   |  |  |  |  |
| Design consultant fees:      |   | \$355.44   |   |  |  |  |  |
| Total Cost:                  |   | \$7,39   | 3.94  |  |  |  |  |
|                              | An initial 5% contingency (\$893,393) is included in the project's available funds. There have been four previous change orders on this project. The cost of the current and all changes orders represents a 1.60% increase in the construction cost. |  |   |  |  |  |  |
| Policy: 702 KAR 4:160        |   |  |   |  |  |  |  |
| Fiscal Impact:               |   |  |   |  |  |  |  |
|                              | <u>t Code</u> <u>Ob</u><br>185  | <u>ject Code</u><br>0840 \$  | <b>Balance</b><br>1,938,326.75  |  |  |  |  |
| Attachments(s): None         |   |  |   |  |  |  |  |
| On motion by                 | o. Five to the co Athens-Boonesb and Eighty-fou uivalent decrease four Cents) and Cents) for design   | oro Road in t<br>r Cents), with<br>e in the DPOs o<br>a correspond<br>n consultant fee | he amount of<br>an equivalent<br>f \$ \$28,047.84<br>ng transfer of<br>es from Object |  |  |  |  |

Emmanuel Caulk, Superintendent

Stephanie Spires, Board Chair



# Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular DATE: December 17, 2018

TOPIC: Approval of BG-1 Project Application for the Renovation of 1555 Georgetown Road

to house the STEAM Academy and the Success Academy BG# 19-\_\_\_

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/17/2018

**Action Item for Vote (REGULAR MEETING)** 

Superintendent Prior Approval: No



# Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular DATE: December 17, 2018

TOPIC: Approval of Schematic Design Documents for the Renovation of 1555 Georgetown

Road to house the STEAM Academy and the Success Academy BG# 19-\_\_\_

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/17/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No



MEETING: Planning DATE: 12/3/2018

TOPIC: Job Description – Revised Sr. Director of School Leadership/Chief of Staff

PREPARED BY: Jennifer Dyar

Recommended Action on: 12/3/2018

**Action Item for Vote (PLANNING MEETING)** 

**Superintendent Prior Approval: Yes** 

**Recommendation/Motion:** A motion is in order to approve the revised job description for the Senior Director of School Leadership/Chief of Staff.

**Background/Rationale:** This is an update of an existing position to update requirements, add the measures of success and world language components to the job description.

**Policy: 01.11 (General Powers and Duties of the Board)** 

Fiscal Impact: N/A

**Attachments(s): Revised Job Description** 

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### SENIOR DIRECTOR OF SCHOOL LEADERSHIP/CHIEF OF STAFF

TITLE: Senior Director of School Leadership/Chief of Staff

**REPORTS TO:** Superintendent

SUPERVISES: School Chiefs and other Personnel as Assigned

JOB FUNCTION: Provide leadership in establishing and achieving system-wide

academic and instructional goals with strategic guidance that

will result in improved outcomes for all students and a reduction in the opportunity and achievement gap. Act on

behalf of the Superintendent in his/her absence.

### **MEASURES OF SUCCESS:**

Increase in student achievement and growth:

- State Academic Standard expectations
- District based assessments
- Curriculum benchmark assessments
- Closing achievement and opportunity gaps
- Improve learning, culture, and environment
- Increase student, family, and community engagement
- Increase the high school graduation rate and ensure every child graduates college and career-ready

### **DUTIES AND RESPONSIBILITIES:**

- Organize district-wide efforts and resources to support district's strategy for school turnaround, school improvement, and instruction and supports for students.
- Monitor implementation of district's strategy for school turnaround, school improvement, and instruction and supports for students and adjust strategy as needed.
- Serve as the supervisor of and support provider for School Chiefs.
- Create a system that uses data to establish a culture of data-based decision making; build capacity to use data collaboratively, continuously and effectively to improve teaching and learning.
- Ensure that School Chiefs are able to help principals identify staff and student needs and suggest leadership strategies to promote continuous improvement in performance.

### SENIOR DIRECTOR OF SCHOOL LEADERSHIP/CHIEF OF STAFF

- Conduct meetings with School Chiefs that focus on student achievement, student support, operations, parent and community involvement, data use, principal leadership.
- Work with School Chiefs to facilitate the professional learning to principals, assistant principals and aspiring school leaders.
- Work with School Chiefs and school leaders to ensure expertise in analyzing school data.
- Ensure that School Chiefs are able to evaluate principals' performance to determine competency and effectiveness.
- Ensure that School Chiefs are able to prepare and oversee Principal Improvement Plans and School Improvement Plans.
- Ensure that School Chiefs are able to assist Principals in performance management concerns with staff.
- Work with School Chiefs, the Superintendent, the Equity Officer, the Director of Human Resources, and SBDMs to identify and support the selection process of new principals and assistant principals.
- Work with District Leaders to improve all supports and communication with school principals.
- Ensure that School Chiefs are able to work with school leaders to develop budgets, identify appropriate resources, and approve financial plans.
- Work with district and school level administrators to facilitate resolving school-level grievances and complaints.
- Act as designee for Superintendent for issues related to school improvement and student achievement.
- Collaborate with school partners.
- Attend, present and participate in board and other district meetings.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance
- · Performs other duties as assigned.

### PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations

### SENIOR DIRECTOR OF SCHOOL LEADERSHIP/CHIEF OF STAFF

- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

### **KNOWLEDGE AND ABILITIES:**

- Ability to work collaboratively to support school turnaround and school improvement
- Strong instructional leadership capabilities
- Strong management, communication, and interpersonal skills
- Ability to develop, execute, and monitor impact of plans for school turnaround and improvement
- Proficiency managing a data-based, change-management process, and expertise in assessing, understanding and using data to identify a change in instructional practice that will accelerate learning for all students

### **EDUCATION AND EXPERIENCE:**

- Master's Degree (required)
- Rank I (preferred)
- A minimum of eight years combined certificated teaching and supervisory experience, with a minimum of three years at the supervisory level
- Experience in an urban school district with a large racially and economically diverse population (preferred)

### LICENSES AND OTHER REQUIREMENTS:

- Kentucky certification in Administration and Supervision
- Superintendent Certification (preferred)

Original Date: June 2016

Revision Date: December 2018



MEETING: Planning DATE: 12/3/2018

**TOPIC:** Job Description – New - Associate Director of Safety and Security

PREPARED BY: Jennifer Dyar

Recommended Action on: 12/3/2018

**Action Item for Vote (PLANNING MEETING)** 

**Superintendent Prior Approval: Yes** 

Recommendation/Motion: A motion is in order to approve the job description for the

Associate Director of Safety and Security.

**Background/Rationale:** The Associate Director of Safety and Security will work with district and school personnel in the areas of safety, security and emergency planning for school sites and offices. Essential duties will be the coordination, development, promotion and implementation of safety, security practices and emergency preparedness to protect students, faculty, staff and the public.

**Policy: 01.11 (General Powers and Duties of the Board)** 

Fiscal Impact: \$90,000

**Attachments(s): Job Description** 

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

### ASSOCIATE DIRECTOR OF SAFETY AND SECURITY

**TITLE:** Associate Director of Safety and Security

**REPORTS TO:** Superintendent's Designee

**SUPERVISES:** N/A

JOB FUNCTION: The Associate Director of Safety and Security will work with district and

school personnel in the areas of safety, security and emergency planning for school sites and offices. Essential duties will be the coordination, development, promotion and implementation of safety, security

practices and emergency preparedness to protect students, faculty, staff

and the public.

### **MEASURES OF SUCCESS:**

- All safety equipment and procedures are working properly through performing internal security audits on district facilities.
- Metal detector screening processes are effective as indicated by monthly audits at schools.
- All emergency response drills are completed and reported timely as indicated by monthly audits.

### **DUTIES AND RESPONSIBILITIES:**

- Creates and or implements security standards, policies, and procedures. Coordinates security efforts to assure physical protection in the form of metal detectors, door hardware, surveillance cameras, intrusion alarms and the like are in place as needed.
- Plans, examines, analyzes, evaluates and supervises security operations, inclusive of physical security and contract security personnel. Plans security for special and high-risk events.
- Completes regular security inspections of district facilities to evaluate screening processes, security alarms, exit doors, camera systems, classrooms, common areas, exterior walkways, sports facilities, perimeter fences and gates. Submits work-orders as needed for repairs.
- Establishes and maintains a safety/security culture and develops and implements policies, procedures and best practices related to physical security.
- Assists in developing budgets for security operations.
- Conducts and documents regular security meetings and trainings with various stakeholders. Must write and or review security-related documents to include incident reports, proposals, and tactical or strategic initiatives.

### ASSOCIATE DIRECTOR OF SAFETY AND SECURITY

- Monitors security policies, programs or procedures to ensure compliance with internal security policies and or objectives. Prepares reports and make presentations on internal investigations, losses, or violations of regulations, policies and procedures.
- Analyzes and evaluates security operations to identify risks or opportunities for improvement. Identifies, investigates and or resolves security breaches. Collects and analyzes security data to determine security needs, establishes security program goals and program accomplishments.
- Assists in administering emergency management programs and activities associated with preparation for, response to, and recovery from natural or manmade disasters or emergencies.
- Provides training to staff on approved district emergency protocols. Organizes regular
  disaster exercises and drills to evaluate local and district emergency response plans.
  Ensures that all district emergency teams are in compliance and "response ready"
  according to district procedures.
- Reviews and approves school emergency response plans, works collaboratively with FCPS Police, first responders, district administrators, and other stakeholders to facilitate any necessary revisions or modifications to the district's emergency management plan.
   Maintains and updates all resource materials associated with emergency preparedness plans.
- Cooperates with federal, state, district and local law enforcement, emergency management, and/or other agencies as necessary to develop an operational plan for using suitable district schools as temporary emergency shelters for community support after a natural disaster.
- Designs and administers emergency and disaster preparedness training courses, materials, and plans to train district administrators, building managers, support staff and contractors.
- Identifies necessary equipment for responding to emergencies. Determines equipment placement, inventory, maintenance, and testing. Provides instruction on equipment maintenance and use.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance.
- Performs other duties as assigned.

### **KNOWLEDGE AND ABILITIES:**

- Proven leadership ability with excellent interpersonal skills.
- Excellent written and verbal communications.
- Strong analytic and systems thinking necessary to interpret data to inform goals and strategy.
- Expert in conducting physical security risk assessments.
- Experience managing physical security integration and budgets
- Knowledge of CCTV, access control systems and guard management.

### ASSOCIATE DIRECTOR OF SAFETY AND SECURITY

- Emergency Management skills and experience.
- Knowledge of public school landscapes; policies and procedures, goals and objectives, organizational structure and functions, and negotiated contracts.
- Knowledge of the fundamental principles and accepted practices, current trends, literature, research, federal, state and local policies, rules, laws, regulations and legislation in the areas of physical security and emergency preparedness in school settings.
- Knowledge of principles, practices, purposes, scopes, and techniques of various phases of disaster planning and plan writing in the education environment.
- Ability to build effective working relationships with senior level district staff and colleagues and facilitate group processes, including consensus building and conflict resolution.
- Experience effectively working and communicating with individuals from diverse backgrounds (racial, ethnic, linguistic, disability, socioeconomic, etc.).

## **PHYSICAL DEMANDS:**

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

### **EDUCATION AND EXPERIENCE:**

 Bachelor's Degree from an accredited college or university in security, emergency management, safety, homeland security, public administration or a related field

### LICENSES AND OTHER REQUIREMENTS:

- Professional Designation as an Associate Protection Professional (APP), Physical Security Professional (PSP) and or Certified Protection Professional (CPP) (Preferred)
- Emergency Management Certification (Preferred)

Original Date: <u>12.2018</u>



MEETING: Planning DATE: 12/3/2018

**TOPIC: Professional Leave By District Personnel** 

PREPARED BY: Jennifer Dyar

Recommended Action on: 12/3/2018

**Action Item for Vote (PLANNING MEETING)** 

**Superintendent Prior Approval: Yes** 

Recommendation/Motion: A motion is in order to: "Approval of the professional leave as

indicated."

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

**Fiscal Impact: \$96,187.42** 

Attachments(s): N/A

### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love Superintendent Emmanuel Caulk

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## PROFESSIONAL LEAVE BY DISTRICT PERSONNEL

## 1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

| Professional Meeting<br>Location & Dates  | Staff Member  | <u>School</u>   | <u>Substitute</u>                      | Reimbursement<br>Funding Source  | Total Cost   |
|---|---|---|--|--|--|
| *21st CCLC 2018 Multi-State<br>Conference<br>Louisville, KY<br>October 21-24, 2018<br>Work Days – 3                     | Jacqueline Branham  | William Wells Brown   | 21 <sup>st</sup> Century               | 21 <sup>st</sup> Century   | \$ 615.00  |
| *Absence & Substitute Management (Formerly Aesop) Certification Course Charlotte, NC November 26-29, 2018 Work Days – 4 | Chad McCann   | IAJSS   | NO                                     | Classified PD  | \$2,197.00   |
| STUDER Learning Destination High Performance Nashville, TN November 27-28, 2018 Work Days – 2                           | Mendy Mills   | IAKSS   | NO                                     | Title II   | \$ 505.00  |
| Data Wise Leadership<br>Institute<br>Cambridge, MA<br>January 6-11, 2019<br>Work Days – 5                               | Angela Miller Faith Thompson Soraya Matthews Scott Flowers Michael Jones Whitney Allison Robin Kirby Joe Gibson | IAKSS IAKSS IAKSS IAKSS Crawford Middle Winburn Middle Bryan Station Middle Leestown Middle | NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO | Title II | \$6,767.00<br>\$6,767.00<br>\$6,767.00<br>\$6,767.00<br>\$6,767.00<br>\$6,767.00<br>\$6,767.00 |
| AVAYA Engage 2019<br>Austin, TX<br>January 20-24, 2019<br>Work Days – 5   | Brooks Barker<br>Sandra Nicholson   | IAKSS<br>IAKSS  | NO<br>NO                               | Technology<br>Technology   | \$3,330.00<br>\$3,330.00   |

| Kentucky Music Educators<br>Association<br>Louisville, KY<br>February 6-9, 2019<br>Work Days – 3                      | Robin Barker  | SCAPA  | School funds                                       | Employee  | \$ 689.00  |
|---|---|--|--|---|--|
| CARLA Dual Language<br>Conference<br>Charlotte, NC<br>February 7-9, 2019<br>Work Days – 3                             | Anabel Franco<br>Marisol Martin<br>Carlos Aguilar<br>Elena Rodriguez<br>Laura Roche Youngworth                                | Northern Elem<br>Northern Elem<br>Northern Elem<br>Northern Elem<br>IAKSS  | Title II<br>Title II<br>Title II<br>Title II<br>NO | Title II<br>Title II<br>Title II<br>Title ii<br>Title II                                  | \$1,549.00<br>\$1,549.00<br>\$1,549.00<br>\$1,549.00<br>\$1,549.00   |
| Reading Recovery Conference<br>Columbus, OH<br>February 9-12, 2019<br>Work Days – 4                                   | Laura Elliott Debbie Hill Kelcie Hollis Rachel Smith Timothy Ferry Melanie Combs-Wilburn Cassandra Jones                      | Millcreek Elem<br>Lansdowne Elem<br>Russell Cave Elem<br>Millcreek Elem<br>Millcreek Elem<br>Millcreek Elem<br>Millcreek Elem      | NO<br>RTA<br>Title I<br>NO<br>NO<br>Title I<br>NO  | Title II Title I                          | \$1,486.00<br>\$1,305.00<br>\$1,020.00<br>\$1,456.21<br>\$1,456.21<br>\$1,456.21                             |
| The Summit on Professional<br>Learning Communities at<br>Work<br>Phoenix, AZ<br>February 18-21, 2019<br>Work Days – 4 | Antonio Watts Leigh Ann Williams Roni Tallent Jennifer Williams Mary Benson Michael Hale Michael Jones Anne Piatt Ryan Taylor | IAKSS Crawford Middle Crawford Middle Winburn Middle Winburn Middle Winburn Middle Crawford Middle Crawford Middle Crawford Middle | NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO             | Title II | \$3,157.00<br>\$3,157.00<br>\$3,157.00<br>\$3,157.00<br>\$3,157.00<br>\$3,157.00<br>\$3,157.00<br>\$3,157.00 |



MEETING: Planning DATE: 12/3/2018

**TOPIC:** Reading Programs for Acceleration Learning Labs

PREPARED BY: Kate McAnelly

Recommended Action on: 12/3/2018

**Action Item for Vote (PLANNING MEETING)** 

**Superintendent Prior Approval: Yes** 

Recommendation/Motion: A motion is in order to adopt reading programs for the

**Acceleration Learning Labs** 

Background/Rationale: To adopt Imagine Learning and Scholastic Education's LitLeague

reading programs.

Policy: N/A

Fiscal Impact: \$134,011.00

Attachments(s): Proposals from Scholastic Education and Imagine Learning

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505



## Proposal

Quote Number Quote Date Valid Until

QT60938 11/19/2018 1/3/2019

Partnership Manager

Yvonne Parrish

Bill To

IAKSS Fayette County Public Schools PO Box 55490 Lexington KY 40555 Ship To

Fayette County Public Schools 1126 Russell Cave Rd Lexington KY 40505

Any questions about this proposal may be directed to your Area Partnership Manager, Yvonne Parrish, at (901) 831-7030 or yvonne.parrish@imaginelearning.com.

| Quantity | Description  | Unit Price | Ext. Price |
|----------|--|------------|------------|
| 600      | Imagine Language & Literacy Annual Student License   | 150.00     | 90,000.00  |
|          | Fayette Pricing  |            | -17,400.00 |
| 6        | If the district funds PD via a central purchase each of the 6 schools will receive the professional development and support tools outlined below. 6 - 90-minute school-based in-person PD events (1 per school) + unlimited access to Imagine Learning virtual (live and recorded webinars) and on-demand virtual PD 6 - Ongoing usage monitoring, quarterly student achievement reviews, end of year student achievement review and success metric benchmark review | 3,000.00   | 18,000.00  |
| 6        | Teacher Resources for Blended Learning<br>Seven-volume set of offline classroom activities and intervention lesson plans<br>for teaching and practicing language and literacy skills   | 180.00     | 1,080.00   |
|          |  |            |            |
|          |  |            |            |
|          |  |            |            |
|          |  |            |            |
|          | v.   |            |            |
|          |  |            |            |
|          |  |            |            |

Include the Quote Number (top right) and Accounts Payable Email on all Purchase Orders. Please fax, email, or mail to:

Total:

\$91,680.00

Fax: 866-507-9270

Email: PO@imaginelearning.com Mail: Imagine Learning, Inc. 382 W. Park Circle Suite 100

Provo UT 84604

This proposal is provided as a courtesy to you, our customer. Any taxes, duties, and fees are estimates only and are provided for planning purposes. Actual amounts will be invoiced. For information about Imagine Learning's License Agreement, Terms of Use, and Privacy Policy, please visit our website or email privacy@imaginelearning.com.

## ORDER

## SCHOLASTICEDUCATION

Number

BDJPQ1158

Date

Nov 5, 2018

Scholastic Education P.O. Box 7502 Jefferson City, MO 65102-9964 (Ph) (800) 724-2222, Option 3 (Fax) 800-560-6815

(Fii) (800) 724-2222, Option 5 (Fax)

Sold To:

Fayette County Schools BJ Martin Chaney 1126 Russell Cave Road Lexington, KY 40505

Phone

Fax

Ship To:

Fayette County Schools BJ Martin Chaney 1126 Russell Cave Road Lexington, KY 40505

Phone Fax

Here is the quote you requested.

| P.O. Number  |     | Prepared By:       | Ship Via              |            | Terms      |            |
|--|-----|--------------------|-----------------------|------------|------------|------------|
| Item#  | Qty | Description        | Unit List             | Disc %     | Unit Price | Ext. Price |
| 6HQ 835054   | 3   | LitLeague Grade K  | \$2,540.00            |            | \$2,159.00 | \$6,477.00 |
| 6HQ 835055   | 3   | LitLeague- Grade 1 | \$2,540.00            |            | \$2,159.00 | \$6,477.00 |
| 6HQ 835056   | 3   | LitLeague- Grade 2 | \$2,540.00 \$2,159.00 |            | \$6,477.00 |            |
| 6HQ 835057   | 3   | LitLeague- Grade 3 |                       |            | \$2,159.00 | \$6,477.00 |
| 6HQ 835058   | 3   | LitLeague- Grade 4 |                       |            | \$2,159.00 | \$6,477.00 |
| 6HQ 835059   | 3   | LitLeague- Grade 5 | \$2,540.00            |            | \$2,159.00 | \$6,477.00 |
| 658217  1 Getting Started with LitLeague (AM Grades K-2)(PM Grades 3-5)  Additional 5% discount per RVP David Smith  ADDED VALUE:  COMPLIMENTARY  CONSUMABLES FOR RFP  CONTRACT  FREE SHIPPING PER KPC  CONTRACT CLS2017.006 |     | \$3,499.00         |                       | \$3,499.00 | \$3,499.00 |            |

Please contact me if I can be of further assistance.

| Total    | \$42,361.00 |  |  |
|----------|-------------|--|--|
| Shipping | \$0.00      |  |  |
| Tax      | \$0.00      |  |  |
| SubTotal | \$42,361.00 |  |  |

Prices subject to change - prices based upon total purchase - all delivery, training or consulting services to be billed at published rates for each activity involved. Customers must notify scholastic in writing no less than five (5) business days in advance of any cancellation or rescheduling of training, in-classroom support, or other onsite services. If such notice is not received by scholastic, customers will be charged (or forfeit prepayment) for cancelled or missed days. Unless otherwise noted, all services must be delivered within 24 months of purchase. We specifically disclaim any and all warranties, express or implied, including but not limited to any implied warranties or with regard to any licensed products. No part of the Services or any related materials may be videotaped, audio taped, photographed or in any way copied, excerpted, reproduced or distributed without the prior written consent of Scholastic. Participants must also refrain from using their cell phones and other electronic devices during the presentation of the Services. To ensure the quality of the Services for other Participants, Participants may be asked to leave if they engage in this activity. Further, they may be prohibited from participating in future Scholastic programs. We shall not be liable for any loss of profits, business, goodwill, data, interruption of business, nor for incidental or consequential merchantability or fitness of purpose, damages related

Page 1 of 1



MEETING: Planning DATE: 12/4/2018

**TOPIC:** Comprehensive District Improvement Plan (CDIP)

PREPARED BY: Kate McAnelly

Recommended Action on: 12/3/2018

**Action Item for Vote (PLANNING MEETING)** 

**Superintendent Prior Approval: Yes** 

Recommendation/Motion: A motion is in order to approve the 2018-21 CDIP

Background/Rationale: Annually the District and each school, as a component of the commitment to continuous improvement, engage in high quality and strategic planning. The result is a comprehensive plan reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan is developed with broad input from various stakeholders, a thorough analysis of data and a needs assessment. The plan includes updated goals, objectives, strategies and specific action steps to ensure intended outcomes are met. The district plan is in alignment with the district strategic plan.

**Policy: 01.111** 

Fiscal Impact: Fiscal impact is covered within the annual working budget.

Attachments(s): 2018-21 CDIP Plan Document

### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • <a href="https://www.fcps.net">www.fcps.net</a>
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## **Comprehensive Improvement Plan for Districts**

### Rationale

District improvement efforts focus on student needs through a collaborative process involving all stakeholders to establish and address priority needs, district funding, and closing achievement gaps between identified subgroups of students. Additionally, districts build upon their capacity for high-quality planning by making connections between academic resources and available funding to address targeted needs.

## Operational definitions of each area within the plan

Goal: Long-term three to five year target based on Kentucky Board of Education required goals. Schools may supplement with individual or district goals.

**Objective**: Short-term target to be attained by the end of the current school year.

**Strategy**: Research-based approach based on the 6 Key Core Work Processes designed to systematically address the process, practice or condition that the district will focus its efforts upon in order to reach its goals/objectives.

**Activity**: The actionable steps used to deploy the chosen strategy.

**Key Core Work Processes**: A series of processes that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

Measure of Success: the criteria that you believe shows the impact of our work. The measures may be quantifiable or qualitative, but they are observable in some way. Without data on what is being accomplished by our deliberate actions, we have little or no foundation for decision-making or improvement.

Progress Monitoring: is used to assess the plan performance, to quantify a rate of improvement based on goals and objectives, and to evaluate the effectiveness of the plan.

## **Guidelines for Building an Improvement Plan**

- There are 6 required District Goals: Proficiency, Separate Academic Indicator, Achievement Gap Closure, Graduation rate, Growth, and Transition readiness.
- There are 5 required school-level goals: For elementary/middle school: Proficiency, Separate Academic Indicator, Gap, Growth, and Transition readiness. For high school: Proficiency, Separate Academic Indicator, Gap, Graduation rate, and Transition readiness.
- There can be multiple objectives for each goal.
- There can be multiple strategies for each objective.
- There can be multiple activities for each strategy.

## 1: Proficiency Goal

Goal 1: Increase the proficiency rating in elementary schools from 71.5 to 79.5 (2.65 annually), the proficiency rating in middle schools from 73.9 to 81.7 (2.61 annually) and the proficiency rating in high schools from 63.0 to 71.1 (3.7 annually), by 2021.

Which **Strategy** will the district use to address this goal? (*The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.)* 

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy
- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and Environment

Which **Activities** will the district deploy based on the strategy or strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.

- KCWP1: Design and Deploy Standards Classroom Activities
- KCWP2: Design and Deliver Instruction Classroom Activities
- KCWP3: Design and Deliver Assessment Literacy Classroom Activities
- KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP5: Design, Align and Deliver Support Classroom Activities
- KCWP6: Establishing Learning Culture and Environment Classroom Activities

In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute the activity or activities.

| Objective                     | Strategy                          | Activities to Deploy Strategy           | Measure of Success      | <b>Progress Monitoring Date &amp; Notes</b> | Funding        |
|-------------------------------|-----------------------------------|---|-------------------------|---|----------------|
| Increase the proficiency      | KCWP 1: Design and                | <b>Process:</b> Ensure continuous       | Professional learning   |   | Title II Funds |
| rating in elementary schools  | <b>Deploy Standards:</b> Continue | ongoing professional development        | Agendas and Sign Ins;   |   |                |
| from 71.5 to 74.1 by 2019; in | to refine our system to assess,   | in the area of best practice/high       | Action plans in schools |   |                |
| middle schools from 73.9 to   | review, and revise school         | yield instructional                     |                         |   |                |
| 76.0 by 2019; in high schools | curricula to support the          | strategies/Culturally Responsive        | Common Assessments      |   |                |
| from 63.0 to 66.7 by 2019.    | assurance that all                | Teaching & Learning (CRTL)              |                         |   |                |
|                               | students have the knowledge,      | strategies to aid in curricular         |                         |   |                |
|                               | skills, and dispositions for      | adjustments when                        |                         |   |                |
|                               | future success                    | students fail to meet mastery           |                         |   |                |
|                               |                                   | <b>Process:</b> Continue to implement a | Content Rep Meetings    |   | General Fund   |
|                               | KCWP 2: Design and                | system to ensure regularly              | and Curriculum          |   |                |
|                               | <b>Deliver Instruction:</b>       | scheduled curriculum meetings to        | Revision Meetings -     |   |                |
|                               | Refining our system to ensure     | review the alignment between            | Agendas and Sign Ins    |   |                |
|                               | the instructional program is      | standards, learning targets, and        |                         |   |                |
|                               | intentional and of the highest    | assessment measures.                    | PLC Meeting Minutes     |   |                |
|                               | quality                           |   | with Plan, Do, Study,   |   |                |
|                               |                                   |   | Act (PDSA) model        |   |                |
|                               |                                   |   | linked to curriculum    |   |                |
|                               |                                   |   |                         |   |                |
|                               |                                   |   | D 0 1 1                 |   | mi t. v        |
|                               |                                   | <b>Process:</b> Implement and monitor a | Professional            |   | Title II       |
|                               |                                   | system to develop K-3 teacher           | Development Plans       |   |                |
|                               |                                   | pedagogy in foundational literacy in    |                         |   |                |

|  | adjustments and to inform professional learning for staff. |  |
|--|--|--|
|  |  |  |

### 2: Separate Academic Indicator

Goal 2: Increase the separate academic indicator rating in elementary schools from 63.3 to 74.4 (3.7 annually), and the separate academic indicator rating in middle schools from 67.9 to 77.5 (3.2 annually), by 2021; and the separate academic indicator in high schools from 68.6 to 74.6 (2.0 annually) by 2021.

Which **Strategy** will the district use to address this goal? (*The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.)* 

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy
- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and Environment

Which **Activities** will the district deploy based on the strategy or strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.

- KCWP1: Design and Deploy Standards Classroom Activities
- KCWP2: Design and Deliver Instruction Classroom Activities
- KCWP3: Design and Deliver Assessment Literacy Classroom Activities
- KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP5: Design, Align and Deliver Support Classroom Activities
- KCWP6: Establishing Learning Culture and Environment Classroom Activities

| Objective                      | Strategy                        | Activities to Deploy Strategy             | Measure of Success       | <b>Progress Monitoring Date &amp; Notes</b> | Funding  |
|--------------------------------|---------------------------------|---|--------------------------|---|----------|
| Increase the separate          | KCWP 1: Design and              | <b>Process:</b> Primary ELA teachers will | Student work products    |   | Title II |
| academic indicator rating in   | <b>Deploy Standards:</b> Ensure | develop and implement best                | with feedback based on   |   |          |
| elementary schools from 63.3   | the core instructional program  | practices to provide intentional          | rubric criteria          |   |          |
| to 67.0 by 2019; increase the  | is intentional, of the highest  | opportunities where students receive      |                          |   |          |
| separate academic indicator    | quality, and provided to all    | and offer effective feedback during       |                          |   |          |
| rating in middle schools from  | students. Implementation of     | writing instruction (i.e. word study      |                          |   |          |
| 67.9 to 71.1 by 2019; increase | evidence-based curriculum       | and guided writing strategies for         |                          |   |          |
| the separate academic          | with integrity is essential.    | early learners, Culturally                |                          |   |          |
| indicator rating in high       |                                 | Responsive Teaching and Learning          |                          |   |          |
| schools from 68.6 to 70.6 by   | KCWP 2: Design and              | (CRTL) strategies).                       | Increase student results |   |          |
| 2019.                          | <b>Deliver Instruction:</b>     |   | on the statewide         |   |          |
|                                | Implement formal and            | <b>Process:</b> Intermediate ELA (grades  | summative assessment     |   |          |
|                                | informal processes that         | 3-5) engage in 1st and 2nd semester       | for writing              |   |          |
|                                | teachers and students utilize   | collaborative communities to ensure       |                          |   |          |
|                                | to gather evidence to directly  | the core curriculum is being used         |                          |   |          |
|                                | improve the learning of         | and implemented effectively, to           |                          |   |          |
|                                | students assessed.              | identify instructional gaps,              |                          |   |          |
|                                |                                 | determine the most effective high         |                          |   |          |
|                                |                                 | yield strategy to deploy for students     |                          |   |          |
|                                |                                 | to arrive at standards mastery for        |                          |   |          |
|                                |                                 | writing.                                  | Writing Common           |   |          |
|                                |                                 |   | Assessment (6-12)        |   |          |
|                                |                                 |   |                          |   |          |

Increase student results

on the statewide

**Process:** Middle/High School

(grades 6-12) ELA teachers engage

### **3:** Gap

Goal 3: Increase the Combined Reading and Math Proficient/Distinguished scoring percentage of students qualifying for free/reduced meals from 37.2% to 68.6% for elementary, 36.8% to 68.4% for middle school, 25% to 62.5% for high school; students with disabilities from 18.9% to 59.5% for elementary, 9.4% to 54.7% for middle school, 7.5% to 53.7% for high school; African American students from 30.5% to 65.3% for elementary, 30.3% to 65.2% for middle school, 19.5% to 59.8% for high school; and EL students from 35.9% to 68% for elementary, 18.6% to 59.3% for middle school, 7.8% to 53.9% for high school; as measured by stated-required academic assessments by 2022-23.

Which **Strategy** will the district use to address this goal? (*The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.)* 

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy
- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and Environment

Which **Activities** will the district deploy based on the strategy or strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.

- KCWP1: Design and Deploy Standards Classroom Activities
- KCWP2: Design and Deliver Instruction Classroom Activities
- KCWP3: Design and Deliver Assessment Literacy Classroom Activities
- KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP5: Design, Align and Deliver Support Classroom Activities
- KCWP6: Establishing Learning Culture and Environment Classroom Activities

| Objective  | Strategy                              | Activities to Deploy Strategy                                   | Measure of Success  | Progress<br>Monitoring<br>Date & Notes | Funding            |
|--|---------------------------------------|---|---|--|--------------------|
| Increase the   | KCWP 2: Design and Deliver            | <b>Process:</b> Implement formal and                            | Increase in growth and proficiency of students                          |  | \$300,000 (General |
| Proficient/Distinguish scoring                         | Instruction                           | informal processes that teachers                                | with disabilities served in co-teaching                                 |  | Fund)              |
| percentage of students qualifying for                  | Develop systems of collaboration that | and students utilize to gather evidence to directly improve the | classrooms as measured by MAP and the statewide summative assessment    |  |                    |
| -Free/Reduced Price Meals                              | meet the Tier I educational           | learning of students assessed.                                  | state wide summative assessment   |  |                    |
| from 37.2% to 44.1% for                                | needs of all students                 | (Continue to add special  |   |  |                    |
| elementary, 36.8% to 43.1%                             |                                       | education teachers to support                                   |   |  |                    |
| for middle school, 25% to                              |                                       | Co-Teaching implementation)                                     |   |  |                    |
| 32.5%, for high school - Disabilities from 18.9% to    |                                       | <b>D</b>  | I   |  |                    |
| 27% for elementary, 9.4% to                            |                                       | <b>Process:</b> Ensure ongoing professional learning and        | Increase of implementation as measured by (CT4GC) implementation checks |  |                    |
| 18.5% for middle school,                               |                                       | coaching on high yield  | (C14GC) implementation enecks   |  |                    |
| 7.5% to 16.7% for high                                 |                                       | Culturally Responsive Teaching                                  | Increase of implementation as measured by                               |  |                    |
| school   |                                       | & Learning (CRTL)   | SIOP  |  |                    |
| -African American students                             |                                       | instructional strategies from the                               | Implementation Checks   |  |                    |
| from 30.5% to 37.5% for                                |                                       | work of Marzano and Hattie                                      | ELECT wells through date  |  |                    |
| elementary, 30.3% to 37.3% for middle school, 19.5% to |                                       |   | ELEOT walk-through data   |  |                    |
| -  |                                       |   |   |  |                    |
| 27.6% for high school                                  |                                       |   |   |  |                    |

| -English Learners 35.9% to 42.3% for elementary, 18.6% to 26.7% for middle school, 7.8% to 17% for high school as measured by stated-required academic assessments by 2019. | professional l coaching on C   | Continuous approvement and co-                                    | Increase of implementation as measured by implementation checks (CT4GC)  | \$15,000 (IDEA -<br>CT4GC Training) |
|---|--|---|--|-------------------------------------|
|   | policy to ensure opportunity for underserved sections of the classwork and the class | or historically students in rigorous d district cograms (i.e, AP, | Increased enrollment in specialized programs and courses of underserved populations  Culturally Responsive Teaching & Learning (CRTL) Walkthrough Data  Increase in eleot AEN walkthrough scores |                                     |
|   | delivery of in assessment m students and r relevance to it   | neet the needs of monitor content                                 |  |                                     |
|   | the selection of Culturally Re & Learning (  | of high yield sponsive Teaching CRTL) strategy usage              | Increase student growth in Tell, MAP and ACCESS data   | Title II                            |
|   | curriculum m<br>to identify ins<br>including plan<br>introduction of<br>development  | apping is occurring structional gaps,                             | Increase student growth in Tell, MAP and ACCESS data   | Title II                            |

|   |  |   | 7 |          |
|---|--|---|---|----------|
|   | mastery through the implementation of core EL curricula.   |   |   |          |
|   | Practice: Increase the effectiveness of school wide systems by focusing professional learning opportunities on meeting the needs of underserved populations. | Increase averages in all eleot learning environment AEN scores          |   | Title I  |
| KCWP 6: Establishing<br>Learning Culture and  | <b>Process:</b> The district service delivery teams (CSI, TSI, EZ,   | Increase in academic achievement (MAP, K-prep, FAST, etc.)              |   | Title I  |
| Environment Improve and sustain the learning culture and environmental systems in order to ensure an optimal and safe learning environment and reduce barriers to learning. | PZ, ES3, CT4GC, SSS, SIOP) will continue to support schools through the established monthly  | ELEOT walk-through data   |   | Title II |
|   | <b>Process:</b> Ensure that classrooms operate within the  | Culturally Responsive Teaching & Learning (CRTL) walk-through data      |   |          |
|   | school's guidelines of cultural<br>responsiveness and hold<br>students to high expectations for  | ELEOT walk-through data   |   |          |
|   | appreciating and accepting diversity academically and  | PBIS data results   |   |          |
|   | behaviorally   | Results of Disproportionality data                                      |   |          |
| Expand processes in place to communicate with families in   | <b>Process:</b> Implement the Family and Community Engagement  | Increase of attendance and participation of families in planned events. |   | Title I  |

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| order to address barriers to | (FACE) dual capacity              |  | Title II     |
|------------------------------|-----------------------------------|--|--------------|
| learning.                    | framework (Dr. Karen Mapp) to     | Increase response to survey data around family |              |
|                              | increase family engagement so     | engagement.                                    | Title IV     |
|                              | that we foster high expectations  |  |              |
|                              | to strengthen school and family   |  | General fund |
|                              | relations.                        |  |              |
|                              | <b>Practice:</b> Refine and grow  | Increase of attendance and participation of    |              |
|                              | district and school opportunities | families in planned events.                    |              |
|                              | for family engagement [Family     |  |              |
|                              | University (FamU), Parent         | Increase response to survey data around family |              |
|                              | Academies, Title I Events, etc.]  | engagement.                                    |              |
|                              |                                   |  |              |
|                              |                                   |  |              |
|                              |                                   |  |              |
|                              |                                   |  |              |
|                              |                                   |  |              |

**4: Graduation rate**Goal 4: Increase the 4-5 cohort graduation rate in high schools from 87.6% to 91.2% (1.2% annually), by 2021.

Which **Strategy** will the district use to address this goal? (*The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.)* 

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy
- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and Environment

Which **Activities** will the district deploy based on the strategy or strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.

- KCWP1: Design and Deploy Standards Classroom Activities
- KCWP2: Design and Deliver Instruction Classroom Activities
- KCWP3: Design and Deliver Assessment Literacy Classroom Activities
- KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP5: Design, Align and Deliver Support Classroom Activities
- KCWP6: Establishing Learning Culture and Environment Classroom Activities

| Objective                   | Strategy                      | Activities to Deploy Strategy      | Measure of Success   | <b>Progress Monitoring Date &amp; Notes</b> | Funding             |
|-----------------------------|-------------------------------|------------------------------------|----------------------|---|---------------------|
| Increase the 4-5 cohort     | KCWP 6: Establish             | System: Support the Career         | Increased graduation |   | Perkins             |
| graduation rate in high     | Learning Culture and          | Academy model at 3 high schools    | rates                |   |                     |
| schools from 87.6% to 88.8% | Environment                   | that employs small learning        |                      |   | Additional staffing |
| by 2019.                    | Implement and monitor a       | communities that allow for early   |                      |   | from General Fund   |
|                             | process that                  | detection to support academics and |                      |   |                     |
|                             | -Reduces barriers to learning | behavior.                          |                      |   |                     |
|                             |                               |                                    |                      |   |                     |
|                             |                               |                                    |                      |   |                     |

**Process:** Provide supports for

students identified as not

progressing toward credit

Monthly Executive

(ELT) Performance

Leadership Team

-Ensures classrooms are

culturally responsive to

student needs

Goal 5 Increase the growth rating in elementary schools from 17.8 to 26.8 (3.0 annually) and in middle schools from 12.9 to 21.0 (3.0 annually), by 2021.

Which **Strategy** will the district use to address this goal? (The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.)

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy
- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and Environment

Which **Activities** will the district deploy based on the strategy or strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.

- KCWP1: Design and Deploy Standards Classroom Activities
- KCWP2: Design and Deliver Instruction Classroom Activities
- KCWP3: Design and Deliver Assessment Literacy Classroom Activities
- KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP5: Design, Align and Deliver Support Classroom Activities
- KCWP6: Establishing Learning Culture and Environment Classroom Activities

|  | trategy Activities to Deploy  | Strategy Measure of Success 1   | <b>Progress Monitoring Date &amp; Notes</b> | Funding                    |
|--|---|---|---|----------------------------|
| elementary schools from 17.8 to 20.8 by 2019 and in middle schools from 12.9 to 15.9 by 2019;  2019;  and Deliver -District lead ensure that a resources is needs, ident effectively a and student -Ensure app academic in | Design, Align r Support dership will allocation of aligned with diffied by data, to address school needs representation of the providing exters opportunities (afterschool that will meet identified some using evidenced-based Currentions are to meet the | ine, and progress monitoring data of students in extended learning will be analyzed regularly to monitor growth tudent needs alturally Learning ll propel Progress monitoring data of students in extended learning will be analyzed regularly to monitor growth student data for student attending extended learning will be compared to student | g<br>S<br>S<br>re                           | District funds Title I ESS |

|  | Process: Monitor implementation of the MTSS structures to ensure formative, interim, and summative assessment results are used to determine tiered instructional needs, that tiered instruction is provided in all schools (including acceleration) and the impact of differentiation for all students is measured. | Common assessment data and MAP data will show students in all bands growth is accelerated.   | Title II Funds  Gifted and Talented Grant Funds  Additional staffing from General Fund |
|--|---|--|--|
| Ensure the systems for analyzing student data around language acquisition is collected, analyzed, and being used to drive classroom instruction? • | Condition: Monitor the system in place to ensure that all teachers who support EL students have communication regarding language acquisition data, including TELL data and that data is used for instructional planning, student grouping, etc  | ACCESS and TELL data will show growth in language acquisition  District EL meeting minutes and site visits will include reporting of how information around TELL and ACCESS data whas shared and utilized to inform instruction. |  |

Goal 6 Increase the percent of students who are transition ready from 57.2% to 70.1 (4.3% annually), by 2021.

Which **Strategy** will the district use to address this goal? (The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.)

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy
- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and **Environment**

Which **Activities** will the district deploy based on the strategy or strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.

- KCWP1: Design and Deploy Standards Classroom Activities
- KCWP2: Design and Deliver Instruction **Classroom Activities**
- KCWP3: Design and Deliver Assessment Literacy **Classroom Activities**
- KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP5: Design, Align and Deliver Support **Classroom Activities**
- KCWP6: Establishing Learning Culture and Environment **Classroom Activities**

| Objective                   | Strategy                                | Activities to Deploy Strategy               | Measure of Success        | Progress Monitoring Date & Notes | Funding           |
|-----------------------------|---|---|---------------------------|----------------------------------|-------------------|
| Increase the percent of     | KCWP 6: Establishing                    | <b>Process:</b> District and school teams   | Increase in AP            |                                  | \$15,000 district |
| students who are transition | Learning Culture and                    | will expand dual credit and AP              | Offerings/Enrollment      |                                  | funds             |
| ready from 57.2% to 61.5%   | Environment                             | opportunities and accelerate rigor in       |                           |                                  |                   |
| by 2019.                    | Establish a process to                  | partnership with post-secondary             | Increase in AP            |                                  | \$70,000 district |
|                             | communicate with students in            | institutions to increase student            | Assessed/Success rates    |                                  | assessment budget |
|                             | order to address barriers to            | enrollment and student diversity in         |                           |                                  |                   |
|                             | learning                                | AP, IB, and Dual credit courses by          | Increase in Dual Credit   |                                  |                   |
|                             |   | early identification (e.g. PSAT) of         | Enrollment/Success        |                                  |                   |
|                             | <b>KCWP 4: Review, Analyze</b>          | students with potential to succeed in       | rates                     |                                  |                   |
|                             | and Apply Data                          | these courses.                              |                           |                                  |                   |
|                             | Increase participation and              |   | Increase in Support       |                                  |                   |
|                             | diversity of students enrolled          |   | Activity Attendees        |                                  |                   |
|                             | in AP courses.                          |   | success rate              |                                  |                   |
|                             |   |   |                           |                                  |                   |
|                             |   |   |                           |                                  |                   |
|                             | <b>KCWP 4: Review, Analyze</b>          | <b>Process:</b> District and school leaders | Increase in 12th grade    |                                  | \$0               |
|                             | and Apply Data                          | will implement and monitor process          | students meeting          |                                  |                   |
|                             | <ul> <li>Ensure alignment of</li> </ul> | for assessing school Career                 | technical benchmarks      |                                  |                   |
|                             | CTE pathways to                         | Technical Education (CTE)                   | for transition readiness. |                                  |                   |

\$500,000 district

funds

Perkins

Match

**District Perkins** 

External Funds -

**Education Network** 

Business and

|  |   |   | _  |
|--|---|---|--|
|  | Offering before, during, and after school support to ensure successful completion of AP/IB/DC courses.  |   |  |
| KCWP 5: Destand Deliver Successed and Important ILP process. Most opportunities for students, and far access and train effectively use Individualized and other caree educational results. | with school counselors and CCR coaches to develop and implement a new ILP process and identify a system for tracking and accessing ILP activities.  Process: The district will develop and implement a process to ensure all MS and HS staff, students, and | Increase in the number of students using ILP  Increase in the number of students who enroll, persist, and complete college and are prepared for career opportunities  | \$0  |
| KCWP 4: Dist will ensure sch use data to dete students' needs movement thro of intervention grouping/regro placement, sch  | indicator system, MTSS structures, FAFSA completion tools, post-secondary success predictive analytics, and the Strategic Data Project's College Going Success Toolkit to assist in identifying   | Increase in the usage of early warning indicator system  Increase the usages of on-time graduation predictive analytics reports Post-secondary student enrollment, persistence and completion  Improved on-time high school graduation rates  Improved FAFSA completion rates | Dashboard/Data Warehouse Allocation (\$200,000)  Secondary Progress Monitoring tool (\$40,000) |

|  | seco | nproved post-<br>econdary student<br>access and persistence |   |
|--|------|---|---|
|  | Suc  | lecess and persistence                                      | ĺ |



MEETING: Planning DATE: 12/3/2018

**TOPIC: Requests From Principals for Extended Trips** 

PREPARED BY: Chiefs of Schools

Recommended Action on: 12/3/2018

**Action Item for Vote (PLANNING MEETING)** 

**Superintendent Prior Approval: No** 

Recommendation/Motion: Approve the extended trip requests as listed.

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips

Fiscal Impact: N/A

Attachments(s): December 3, 2018 Planning Meeting Action Items

### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • <u>www.fcps.net</u>

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

### REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

|      | School/Organization  | <u>Destination/Purpose</u>   | Inclusive Dates |
|------|--|--|-----------------|
| *    | TCHS, FDHS, BSHS   | Louisville, KY   | November 28-30  |
| Α,/  | Campaign for Black Male<br>Achievement                                     | Hyatt Regency  | (3 school days) |
|      | Sponsor's name: Christian Adair. Additional chaperones 1. Students 6.      | Campaign for Black Male Achievement conference.  |                 |
| **** | Fraderick Douglass High  | Louisvillo KV  | November 29-31  |
| В    | Frederick Douglass High KYA  | Louisville, KY Executive West Hotel  | (3 school days) |
| J    | Sponsor's name: Rebecca<br>Banks. Additional<br>chaperones 3. Students 19. | KYA conference   | (o concor daye) |
| **** | Paul L Dunbar High   | Sevierville, TN  | December 1      |
| В    | Cheer Team   | Seviervile Convention Center   | (0 school days) |
|      | Sponsor's name: Donna<br>Martin. Additional<br>chaperones 8. Students 48.  | UCA Region Competition   |                 |
| **** | Lafayette High   | Chicago, IL  | Decembe 6-7     |
| Α,/  | AP US History Class  | Chicago, IL  | (2 school days) |
|      | Sponsor's name: Robin<br>Reid. Additional chaperones<br>5. Students 36.    | Students will have first hand experience of seeing Hamilton the Musical, Shedd Aquarium, Art Institute of Chicago and many other historical sites. |                 |
| **** | Frederick Douglass High  | Louisville, KY   | December 14-15  |
| В    | Boys Basketball Team   | University of Louisville   | (0 school days) |
|      | Sponsor's name: Kurt<br>Young. Additional<br>chaperones 5. Students 22.    | Basketball Tournament and tour Muhammad Ali Center and UofL  |                 |
|      | Transportation by  | Parents and/or Sponsor   |                 |
| *    | Transportation by  | ·  |                 |
|      | . ranoportation by   |  |                 |

Transportation by Fayette County School Bus

Transportation by Commercial Airlines

\*\*\*\*

\*\*\*\*\* Transportation by Commercial Bus

A Fayette County School Bus Unavailable

B Comfort

I Instructional Extended Trip

**RATIONALE:** These trips have been planned to enhance the education of participating

students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must

be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."



MEETING: Planning DATE: 12/3/2018

**TOPIC:** Monthly Financial Reports Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 12/17/2018

**Action Item for Vote (REGULAR MEETING)** 

**Superintendent Prior Approval: No** 

**Recommendation/Motion:** A motion is in order to: "Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)** 

Fiscal Impact: N/A

**Attachments(s): Four attachments** 

### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love Superintendent Emmanuel Caulk

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MEETING: Planning DATE: 12/3/2018

**TOPIC: School Activity Funds Report Placeholder** 

PREPARED BY: Rodney Jackson

Recommended Action on: 12/17/2018

**Informational Item** 

**Superintendent Prior Approval: No** 

Recommendation/Motion: N/A

**Background/Rationale:** School Activity Fund Reports for the period ending October 31, 2018. The report details each school's activity fund expenses and receipts for the month and year ending previously noted.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

**Attachments(s): School Activity Funds Report** 

### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

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MEETING: Regular DATE: 12/17/2018

**TOPIC: Personnel Changes** 

PREPARED BY: Jennifer Dyar

Recommended Action on: 12/17/2018

**Informational Item** 

**Superintendent Prior Approval: No** 

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified,

Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.23

11/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for December 17, 2018 Board Agenda

|                  |                     | -        |     |      |
|------------------|---------------------|----------|-----|------|
| Personnel Status | CERT /<br>CLASS SAL | CLASS HR | SUB | SUPP |
| New Hires        | 10                  | 29       | 58  | 230  |
| Retirement       | 3                   | 7        |     |      |
| Transfers        | 12                  | 10       |     |      |
| Resignations     | 6                   | 17       |     | 5    |
| Suspensions w/o  |                     |          |     |      |
| pay              | 4                   |          |     |      |

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### **Personnel Changes**

#### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

| Name                |          | Location                    | Assignment                       | Effective Date |
|---------------------|----------|-----------------------------|----------------------------------|----------------|
| ALICEA              | ELVIS    | WINBURN MIDDLE              | SCHOOL SOCIAL WORKER             | 11/15/2018     |
| CHANDLER            | STEPHEN  | WINBURN MIDDLE              | RET MIDDLE INTERVENTION INST     | 10/22/2018     |
| COLLINS-<br>ROBERTS | SARAH    | DAY TREAMENT CENTER         | HS SCIENCE INSTRUCTOR            | 10/30/2018     |
| CONNER              | ANGELA   | GLENDOVER ELEMENTARY        | ELEM PRIMARY INSTRUCTOR          | 11/15/2018     |
| MCADAM              | NICOLE   | CHIEFACADOFF/CURR/INSTR     | SCHOOL BASED INSTR<br>SPECIALIST | 11/12/2018     |
| OGATA               | DARLENE  | TATES CREEK ELEMENTARY      | RET ELEM INTERVENTION INSTR      | 11/5/2018      |
| ORR                 | KARA     | JAMES LANE ALLEN ELEMENTARY | ELEM KINDERGARTEN INSTRUCTOR     | 10/26/2018     |
| PATTISSON           | JENNIFER | ARLINGTON ELEMENTARY        | ELEM INTERMEDIATE INSTRUCTOR     | 11/1/2018      |
| RICH                | KAMERA   | GLENDOVER ELEMENTARY        | ELEM PRIMARY INSTRUCTOR          | 11/1/2018      |
| SALYER              | VIVIAN   | STONEWALL ELEMENTARY        | ELEM PRIMARY INSTRUCTOR          | 11/5/2018      |

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

| Name    |          | From   | То  | Effective Date |
|---------|----------|--|---|----------------|
| ASHFORD | BRANDY   | HUMAN RESOURCES/ADMINISTRATIVE<br>ASSISTANT II       | BRYAN STATION HIGH/COLLEGE & CAREER COACH             | 10/15/2018     |
| BUTSKI  | MARGARET | DIXIE MAGNET ELEMENTARY/ELEM INTERVENTION INSTRUCTOR | CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST | 11/1/2018      |
| CARROLL | NAOMI    | BRECKINRIDGE ELEMENTARY/ELEM CURRICULUM INSTRUCTOR   | CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST | 11/1/2018      |
| CARTY   | DAVID    | TECHNOLOGY/IAKSS LAN TECHNICIAN                      | TECHNOLOGY/ASSOCIATE DIRECTOR TECH SUPPORT            | 10/29/2018     |
| COMBS   | KIMBERLY | DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR   | DIXIE MAGNET ELEMENTARY/ELEM PRIMARY INSTRUCTOR       | 11/1/2018      |
| DYER    | CELIA    | GLENDOVER ELEMENTARY/ELEM PRIMARY INSTRUCTOR         | CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST | 11/1/2018      |
| ELLIOTT | LAURA    | DIXIE MAGNET ELEMENTARY/ELEM INTERVENTION INSTRUCTOR | CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST | 11/1/2018      |

| HARRISON | KRISTI   | RUSSELL CAVE ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR | TATES CREEK HIGH/ACHIEVEMENT & COMPLIANCE COACH                | 10/15/2018 |
|----------|----------|---|--|------------|
| HICKMAN  | JENNIFER | NORTHERN ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR      | CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST          | 11/1/2018  |
| PERKINS  | BRIAN    | LANDSDOWNE ELEMENTARY/SP ED PARA                      | SOUTHERN ELEMENTARY/EXC CHILD LEARNING AND BEHAVIOR INSTRUCTOR | 10/29/2018 |
| ROBINSON | WALTON   | THE LEARNING CENTER/INSTRUCTIONAL PARAEDUCATOR        | PICADOME ELEMENTARY/FAMILY RESOURCE CENTER COORD               | 11/12/2018 |
| WARREN   | SUSAN    | DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR    | DIXIE MAGNET ELEMENTARY/ELEM INTERVENTION INSTRUCTOR           | 11/1/2018  |

## c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

| Name     |         | Location                  | Assignment                    | Effective Date |
|----------|---------|---------------------------|-------------------------------|----------------|
| ANDERSON | JUDY    | TATES CREEK ELEMENTARY    | RET ELEM INTERVENTION INSTR   | 10/23/2018     |
| CASTRO   | JEFFREY | LAFAYETTE HIGH SCHOOL     | HS SCIENCE INSTRUCTOR         | 12/19/2018     |
| DIABO    | JOHN    | PAUL LAURENCE DUNBAR HIGH | EXC CHILD LEARNING & BEHAVIOR | 10/31/2018     |
| RICH     | KAMERA  | GLENDOVER ELEMENTARY      | ELEM PRIMARY INSTRUCTOR       | 11/7/2018      |
| SMOTHERS | ALLISON | FAYETTE PRESCHOOL CENTER  | SPEECH THERAPIST-CERT W/ ASHA | 12/31/2018     |
| HOBBS    | EMILY   | DEEP SPRINGS ELEMENTARY   | ELEM INTERMEDIATE INSTRUCTOR  | 11/19/2018     |

### d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

| Name             | Location                     | Assignment                    | Effective Date |
|------------------|------------------------------|-------------------------------|----------------|
| ALCORN JAMES     | ASHLAND ELEMENTARY           | ELEM PHYSICAL EDUC INSTRUCTOR | 12/31/2018     |
| KING TERESA      | GARRETT MORGAN<br>ELEMENTARY | GIFTED & TALENTED INSTRUCTOR  | 12/31/2018     |
| MCNULTY JENNIFER | BEAUMONT MIDDLE SCHOOL       | MID SCIENCE INSTRUCTOR        | 11/30/2018     |

#### 2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

| Name  |       | Location       | Assignment               | Effective Date |
|-------|-------|----------------|--------------------------|----------------|
| ALIJA | ZENUN | LIBERTY FD SVC | FOOD SERVICE ASSISTANT I | 10/29/2018     |

| BAKER            | JAMES       | CLAYS MILL ELEMENTARY            | CUSTODIAN                  | 10/15/2018 |
|------------------|-------------|----------------------------------|----------------------------|------------|
| BARNES           | SHAWNISE    | DIXIE MAGNET ELEMENTARY          | SP ED PARA                 | 10/29/2018 |
| BRADEN           | BERONICA    | JESSIE CLARK MIDDLE              | CUSTODIAN                  | 10/15/2018 |
| CARDOZA          | FRANK       | GARRETT MORGAN FOOD SERVICE      | FOOD SERVICE ASSISTANT II  | 10/29/2018 |
| ECKELBARGER      | DEBORAH     | BUS GARAGE                       | BUS MONITOR                | 10/29/2018 |
| FISCUS           | KAITLYN     | BUS GARAGE                       | BUS MONITOR                | 10/29/2018 |
| HAGANS           | DOMINIQUE   | LEESTOWN MIDDLE                  | SP ED PARA                 | 11/2/2018  |
| HARRIS           | TARA        | COVENTRY OAK ELEMENTARY          | INSTRUCTIONAL PARAEDUCATOR | 10/29/2018 |
| HOBBS            | KAREN       | GARDEN SPRINGS ELEM FOOD<br>SERV | FOOD SERVICE ASSISTANT I   | 10/29/2018 |
| HUEMMER          | JUSTIN      | MARY TODD ELEMENTARY             | SP ED PARA                 | 11/5/2018  |
| JUSTICE          | SHERRY      | LIBERTY ELEMENTARY               | INSTRUCTIONAL PARAEDUCATOR | 10/18/2018 |
| KENDRICK         | MARY        | LAW ENFORCEMENT                  | LAW ENFORCEMENT OFFICER    | 11/19/2018 |
| LEWIS            | DONALD      | BUS GARAGE                       | BUS MONITOR                | 10/29/2018 |
| MAYS             | KIMYADA     | FOOD SERVICES                    | FOOD SERVICE ASSISTANT II  | 10/29/2018 |
| MAYS             | RYAN        | LAW ENFORCEMENT                  | LAW ENFORCEMENT OFFICER    | 11/19/2018 |
| MCCANN           | CHAD        | HUMAN RESOURCES                  | ADMINISTRATIVE ASSISTANT   | 11/12/2018 |
| MULDER           | TORANCE     | BUS GARAGE                       | BUS MONITOR                | 10/29/2018 |
| PADELFORD        | CHRISTOPHER | LAW ENFORCEMENT                  | LAW ENFORCEMENT OFFICER    | 11/13/2018 |
| RAMEY            | MELISSA     | MILLCREEK ELEMENTARY             | INSTRUCTIONAL PARAEDUCATOR | 10/15/2018 |
| ROBERTS          | JACK        | LAW ENFORCEMENT                  | LAW ENFORCEMENT OFFICER    | 11/12/2018 |
| SIMPSON          | ROBERT      | BUS GARAGE                       | BUS MONITOR                | 10/29/2018 |
| SKAGGS           | ERIC        | LAW ENFORCEMENT                  | LAW ENFORCEMENT OFFICER    | 11/19/2018 |
| SOMERVILL        | CARRIE      | LEESTOWN MIDDLE FOOD SERV        | FOOD SERVICE ASSISTANT I   | 10/29/2018 |
| STUDEBAKER       | KATHLEEN    | LEESTOWN MIDDLE                  | SP ED PARA                 | 11/8/2018  |
| THOMAS           | ROBERT      | BUS GARAGE                       | BUS DRIVER                 | 11/19/2018 |
| TOOMEY-<br>WEBER | SHANNON     | BUS GARAGE                       | BUS MONITOR                | 10/29/2018 |
| VANDERKNAPP      | HOLLY       | BRECKINRIDGE ELEMENTARY          | SP ED PARA                 | 11/7/2018  |
| WHITE            | ANTHONY     | MARTIN LUTHER KING ACADEMY       | INSTRUCTIONAL PARAEDUCATOR | 10/29/2018 |

## b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

| Name          |         | From                                   | То                        | Effective Date |
|---------------|---------|--|---------------------------|----------------|
| ECKELBARGER : | DEBORAH | BUS GARAGE/BUS MONITOR                 | BUS GARAGE/BUS DRIVER     | 11/12/2018     |
| GOINS         |         | PAUL LAURENCE DUNBAR<br>HIGH/CUSTODIAN | SOUTHERN MIDDLE/CUSTODIAN | 11/5/2018      |
|               |         | III GII / COSTODIAN                    |                           |                |

| HORN     | KATHY   | FOOD SERVICES/FOOD SERVICE<br>ASSISTANT II     | MORTON MIDDLE FOOD SERVICE/FOOD<br>SERVICE ASSISTANT II   | 10/15/2018 |
|----------|---------|--|---|------------|
| KIRKLAND | CODY    | PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I     | PHYSICAL PLANT<br>OPERATIONS/GROUNDS WORKER II            | 11/12/2018 |
| LUCIANO  | VICKI   | LAFAYETTE HIGH SCHOOL FOOD                     | MILLCREEK   | 10/15/2018 |
|          |         | SERVICES/FOOD SERVICE ASSISTANT                | ELEMENTARY/INSTRUCTIONAL                                  |            |
|          |         | II   | PARAEDUCATOR  |            |
| NZOLA    | ESSENCE | BUS GARAGE/BUS MONITOR                         | BUS GARAGE/BUS DRIVER                                     | 10/23/2018 |
| SMITH    | ALLEN   | BUS GARAGE/BUS MONITOR                         | MILLCREEK ELEMENTARY/CUSTODIAN                            | 10/22/2018 |
| SNYDER   | JASON   | SOUTHERN ELEMENTARY/CUSTODIAN                  | STEAM ACADEMY/CUSTODIAN                                   | 10/29/2018 |
| SPERA    | KENNETH | LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER        | LAW ENFORCEMENT/LAW ENFORCEMENT SARGEANT                  | 10/29/2018 |
| WALKER   | MICHAEL | STEAM ACADEMY/LEAD CUSTODIAL<br>SERVICE WORKER | VETERANS PARK ELEMENTARY/LEAD<br>CUSTODIAL SERVICE WORKER | 11/19/2018 |

## c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

| Name                | Location                     | Assignment                 | Effective Date |
|---------------------|------------------------------|----------------------------|----------------|
| BEACH JORDAN        | BUS GARAGE                   | AUTO BODY WORKER II        | 11/16/2018     |
| BIGELOW JACQUELINE  | BUS GARAGE                   | BUS DRIVER                 | 10/30/2018     |
| CAISE REGINALD      | BUS GARAGE                   | BUS DRIVER                 | 10/15/2018     |
| CARBUCCIA HYCINTHIA | ARLINGTON ELEMENTARY         | SP ED PARA                 | 11/23/2018     |
| CONNOR SHAWN        | BUS GARAGE                   | BUS DRIVER                 | 11/1/2018      |
| CORNETTE EVANNE     | PICADOME ELEMENTARY          | SP ED PARA                 | 11/9/2018      |
| HICKS SHALITA       | BUS GARAGE                   | BUS MONITOR                | 10/13/2018     |
| JONES ANTHONY       | TATES CREEK HIGH             | INSTRUCTIONAL PARAEDUCATOR | 11/30/2018     |
| MCCRYSTAL TRASIA    | MORTON MIDDLE                | SP ED PARA                 | 11/16/2018     |
| MCCULLOCH RICHARD   | BUS GARAGE                   | BUS DRIVER                 | 11/5/2018      |
| MORTON JUSTICE      | LIBERTY FD SVC               | FOOD SERVICE ASSISTANT II  | 11/5/2018      |
| POE DONALD          | CRAWFORD MIDDLE SCHOOL       | CUSTODIAN                  | 12/3/2018      |
| REYES KASEY         | BUS GARAGE                   | BUS DRIVER                 | 10/31/2018     |
| SHOEMAKER BREANNA   | PICADOME ELEMENTARY          | AFTER SCHOOL PROGRAM ASST  | 9/21/2018      |
| TRACY SARA          | STEAM ACADEMY                | FAMILY/COMMUNITY LIAISON   | 11/5/2018      |
| VAZQUEZ SILVIA      | LEXINGTON TRAD MAGNET MIDDLE | SAFE PARAEDUCATOR          | 11/12/2018     |
| YADEN KAYLIN        | PICADOME ELEMENTARY          | AFTER SCHOOL PROGRAM ASST  | 10/24/2018     |

d. Suspension of Classified Hourly Personnel - This is to report the suspension of the following classified hourly personnel:

| Name             | Location   | Assignment  | Effective Date         |
|------------------|------------|-------------|------------------------|
|                  |            |             |                        |
| FINLEY, ANGELA   | BUS GARAGE | BUS MONITOR | 10/16/2018, 11/14/2018 |
| JACKSON, RAINELE | BUS GARAGE | BUS MONITOR | 10/24/2018, 10/31/2018 |
| MILES, PHYLLIS   | BUS GARAGE | BUS MONITOR | 10/17/2018, 10/30/2018 |
| MILLER, SHELLIE  | BUS GARAGE | BUS MONITOR | 10/23/2018, 11/13/2018 |

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

| Name    |         | Location                 | Assignment                | Effective Date |
|---------|---------|--------------------------|---------------------------|----------------|
| BLADES  | KATHRYN | LANSDOWNE ELEMENTARY     | CUSTODIAN                 | 11/30/2018     |
| BRANHAM | BRENDA  | CLAYS MILL ELEMENTARY    | SP ED PARA                | 12/31/2018     |
| CARTER  | EVELYN  | BRYAN STATION MIDDLE     | SP ED PARA                | 11/30/2018     |
| GREEN   | WANDA   | BUS GARAGE               | BUS MONITOR               | 12/31/2018     |
| JONES   | NANCY   | ATHENS CHILESBURG FD SVC | FOOD SERVICE ASSISTANT II | 12/31/2018     |
| MCCLURE | JERRY   | BUS GARAGE               | BUS MONITOR               | 12/31/2018     |
| REID    | ANNETTE | BUS GARAGE               | BUS DRIVER                | 10/31/2018     |

#### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

| Name     |         | Location               | Assignment                  |
|----------|---------|------------------------|-----------------------------|
| ABDALLAH | MOHANAD | TATES CREEK HIGH       | HS SWIMMING & DIVING(ASST)  |
| ADAMS    | TYLER   | BRYAN STATION HIGH     | HS HEAD SWIMMING & DIVING   |
| ALLEN    | RON     | JESSIE M CLARK MIDDLE  | MID HEAD BASKETBALL (BOYS)  |
| ANDERSON | LINDSEY | HENRY CLAY HIGH SCHOOL | HS SWIMMING & DIVING (ASST) |

| ATINAY  | DENISE    | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD    |
|---------|-----------|-----------------------------------|-------------------------------|
| BABER   | KATHERANN | LANSDOWNE ELEMENTARY              | ELEM PUB/YEARBOOK/COMM #2     |
| BAIN    | CANDACE   | LEXINGTON TRAD MAGNET MIDDLE      | MID ASST BASKETBALL (GIRLS)   |
| BALES   | KELLY     | TATES CREEK HIGH                  | HS BOWLING-BOYS & GIRLS COACH |
| BANKS   | REBECCA   | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS CLASS SPONSOR              |
| BANKS   | LINDSEY   | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD    |
| BARNES  | JACOB     | PAUL LAURENCE DUNBAR HIGH         | HS ASST BASKETBALL (BOYS)     |
| BAUER   | BEVERLY   | CLAYS MILL ELEMENTARY             | ELEM SPECIAL AREA SPONSOR     |
| BAXTER  | JEFFERY   | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD    |
| BAXTER  | JEFFERY   | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD #2 |
| BEHLER  | JASON     | HENRY CLAY HIGH SCHOOL            | HS HEAD SOCCER (BOYS)         |
| BEKKEN  | ASHLEY    | HENRY CLAY HIGH SCHOOL            | HS CHEERLDING SPONSOR (HEAD)  |
| BERRY   | MICHAEL   | BRYAN STATION HIGH                | HS ASST WRESTLING             |
| BESS    | CARLOS    | MARTIN LUTHER KING ACADEMY        | MID HEAD BASKETBALL (BOYS)    |
| BILKHA  | KATHRYN   | PAUL LAURENCE DUNBAR HIGH         | HS DEPARTMENT CHAIR           |
| BLANTON | REBECCA   | ARLINGTON ELEMENTARY              | ELEM CURRICULUM SPEC          |

| BLANTON    | REBECCA   | ARLINGTON ELEMENTARY              | ELEM PROF DEVELOPMENT CHAIR    |
|------------|-----------|-----------------------------------|--------------------------------|
| BLANTON    | REBECCA   | ARLINGTON ELEMENTARY              | ELEM TRANSPORTATION CAPTAIN    |
| BOWLING    | REID      | LEXINGTON TRAD MAGNET MIDDLE      | MID DISCRETIONARY COACH WINTER |
| BOWMAN     | BARRY     | HENRY CLAY HIGH SCHOOL            | HS ASST BASKETBALL (BOYS)      |
| BOYD       | SHANE     | HENRY CLAY HIGH SCHOOL            | HS ASST BASKETBALL (BOYS)      |
| BROWN      | DANIEL    | HENRY CLAY HIGH SCHOOL            | HS HEAD BASKETBALL (BOYS)      |
| BROWN      | COLBERT   | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS ASST WRESTLING              |
| BRUMFIELD  | AMANDA    | JAMES LANE ALLEN ELEMENTARY       | ELEM PROF DEVELOPMENT CHAIR    |
| BRUNER     | DANIEL    | BRYAN STATION HIGH SCHOOL         | HS HEAD WRESTLING              |
| BUMGARDNER | HALEY     | GARDEN SPRINGS ELEMENTARY         | ELEM EXTRACURR SUPV-CLAS SAL   |
| CAHILL     | SHERRY    | HENRY CLAY HIGH SCHOOL            | HS BOWLING-BOYS & GIRLS COACH  |
| CAMPBELL   | SHELDON   | COVENTRY OAK ELEMENTARY           | ELEM GRADE LEVEL REP           |
| CANTER     | CALEB     | LAFAYETTE HIGH SCHOOL             | HS ASST WRESTLING              |
| CARRICO    | ELIZABETH | CLAYS MILL ELEMENTARY             | ELEM SPECIAL AREA SPONSOR      |
| CARTER     | AMETRIUS  | LEESTOWN MIDDLE                   | MID ASST BASKETBALL (BOYS)     |
| CASE       | KEVIN     | PAUL LAURENCE DUNBAR HIGH         | HS HEAD WRESTLING              |

| CASE        | ERIC      | BEAUMONT MIDDLE SCHOOL    | MID HEAD BASKETBALL (BOYS)     |
|-------------|-----------|---------------------------|--------------------------------|
| CASSIDY     | MARQUIE   | JESSIE M CLARK MIDDLE     | MID DISCRETIONARY COACH WINTER |
| CHALK       | SCOTT     | PAUL LAURENCE DUNBAR HIGH | HS HEAD BASKETBALL (BOYS)      |
| CHENAULT    | JARVIS    | BRYAN STATION MIDDLE      | MID ASST BASKETBALL (BOYS)     |
| CLARK       | CHRISTIAN | PAUL LAURENCE DUNBAR HIGH | HS HEAD SWIMMING & DIVING      |
| COLEMAN     | KIAUNA    | COVENTRY OAK ELEMENTARY   | ELEM PUBLICATION/YEARBOOK/COMM |
| CONLEY      | CANDICE   | HENRY CLAY HIGH SCHOOL    | HS EXTRACURR ACT DUTY #2       |
| CONTINO     | MORGAN    | TATES CREEK MIDDLE        | HS SWIMMING & DIVING (ASST)    |
| СООК        | JENNIFER  | CLAYS MILL ELEMENTARY     | ELEM SPECIAL AREA SPONSOR      |
| COVARRUBIAS | ANDREA    | TATES CREEK MIDDLE        | MID ASST CHEERLEADING          |
| COYLE       | CLAYTON   | BEAUMONT MIDDLE SCHOOL    | MID ASST BASKETBALL (BOYS)     |
| CRAWFORD    | MELISSA   | JESSIE M CLARK MIDDLE     | MID DANCE TEAM                 |
| CRITCHFIELD | ANDREW    | HENRY CLAY HIGH SCHOOL    | HS HEAD WRESTLING              |
| CROFT       | JOHN      | PAUL LAURENCE DUNBAR HIGH | HS ARCHERY COACH               |
| DALEY       | DOROTHY   | COVENTRY OAK ELEMENTARY   | ELEM CURRICULUM SPEC           |
| DALEY       | DOROTHY   | COVENTRY OAK ELEMENTARY   | ELEM GRADE LEVEL REP           |

| DANIELS | ERIK    | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS ASST BASKETBALL (GIRLS)     |
|---------|---------|-----------------------------------|--------------------------------|
| DARKO   | MEGAN   | SANDERSVILLE ELEMENTARY           | ELEM CURRICULUM SPEC           |
| DARKO   | MEGAN   | SANDERSVILLE ELEMENTARY           | ELEM PUBLICATION/YEARBOOK/COMM |
| DAVIS   | ANTONIO | BRYAN STATION TRADL MIDDLE        | MID HD BSKTBL (BOYS)(CLAS SAL) |
| DAVIS   | KELSEY  | COVENTRY OAK ELEMENTARY           | ELEM STLP COORDINATOR          |
| DELONG  | CASEY   | HENRY CLAY HIGH SCHOOL            | HS ASST WRESTLING              |
| DENTON  | ALLISON | LAFAYETTE HIGH SCHOOL             | HS HEAD BASKETBALL (GIRLS)     |
| DIXON   | WHITNEY | MORTON MIDDLE                     | MID EXTRA CURR ACTIVITY-ACAD 3 |
| DUNSIL  | MEGAN   | JAMES LANE ALLEN ELEMENTARY       | ELEM CURRICULUM SPEC           |
| DUNSIL  | MEGAN   | JAMES LANE ALLEN ELEMENTARY       | ELEM EXTRACURRICULAR COORD     |
| EDWARDS | JOSHUA  | HENRY CLAY HIGH SCHOOL            | HS EXTRACURRICULAR ACTIVITY    |
| ELKINS  | KELLIE  | BEAUMONT MIDDLE SCHOOL            | MID YEARBOOK SPONSOR           |
| ELLIOTT | LAURA   | DIXIE MAGNET ELEM                 | ELEM BLDG ASSESSMENT COORD     |
| ELLIOTT | LAURA   | DIXIE MAGNET ELEM                 | ELEM CURRICULUM SPEC           |
| FIELDS  | DOTTIE  | ARLINGTON ELEMENTARY              | ELEM PUBLICATION/YEARBOOK/COMM |
| FORD    | ROBERT  | JESSIE M CLARK MIDDLE             | MID ASST BASKETBALL (BOYS)     |

| FORD    | EVAN      | JESSIE M CLARK MIDDLE             | MID DISCR COACH (WINTER)        |
|---------|-----------|-----------------------------------|---------------------------------|
| FOSTER  | JULIE     | HENRY CLAY HIGH SCHOOL            | HS ACAD COMP ASST SPONSOR       |
| GARDNER | WILLIAM   | JESSIE M CLARK MIDDLE             | MID ASST BASKETBALL (BOYS)      |
| GAY     | JARROD    | TATES CREEK HIGH                  | HS HEAD BASKETBALL (BOYS)       |
| GILL    | WRENSEY   | TATES CREEK HIGH                  | HS BOWLING - BOYS & GIRLS COACH |
| GIVENS  | RODRIQUEZ | TATES CREEK HIGH                  | HS ASST BASKETBALL (GIRLS)      |
| GOLONKA | ALEXANDER | TATES CREEK HIGH                  | HS ASST BASKETBALL (BOYS)       |
| GREEN   | WILLIAM   | LAFAYETTE HIGH SCHOOL             | HS HEAD WRESTLING               |
| GREEN   | DEMETRIUS | MARTIN LUTHER KING ACADEMY        | MID ASST BASKETBALL (BOYS)      |
| GREENE  | STEPHEN   | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS WEB MASTER                   |
| GUSKEY  | ABIGAIL   | SANDERSVILLE ELEMENTARY           | ELEM CURRICULUM SPEC            |
| GUSKEY  | ABIGAIL   | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD      |
| HACKER  | DANIEL    | ARLINGTON ELEMENTARY              | ELEM TECHNOLOGY COORD           |
| HAGER   | LISA      | HENRY CLAY HIGH SCHOOL            | HS ASST BASKETBALL (GIRLS)      |
| HALL    | BRIAN     | BRYAN STATION HIGH                | HS HEAD BASKETBALL (GIRLS)      |
| HAMLYN  | ANDREA    | EDYTHE J HAYES MIDDLE SCHOOL      | MID DANCE TEAM                  |

| HAMLYN    | MATTHEW  | SANDERSVILLE ELEMENTARY           | ELEM TECHNOLOGY COORD          |
|-----------|----------|-----------------------------------|--------------------------------|
| HAMLYN    | MATTHEW  | SANDERSVILLE ELEMENTARY           | ELEM WEB MASTER                |
| HAMMONS   | ROBERT   | BRYAN STATION HIGH SCHOOL         | HS HEAD BSKTBL (BOYS)-CLAS SAL |
| HARLAMERT | HENRY    | PAUL LAURENCE DUNBAR HIGH         | HS ARCHERY COACH               |
| HARRIS    | STEPHON  | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS ASST BASKETBALL (BOYS)      |
| HAWTHORNE | PATRICIA | GARDEN SPRINGS ELEMENTARY         | ELEM CURRICULUM SPEC           |
| HEADLEY   | GARRETT  | HENRY CLAY HIGH SCHOOL            | HS ASST WRESTLING              |
| HEADLEY   | GARRISON | HENRY CLAY HIGH SCHOOL            | HS ASST WRESTLING              |
| HELTON    | BRYAN    | BRYAN STATION HIGH                | HS ARCHERY COACH               |
| HENLEIN   | NICOLE   | HENRY CLAY HIGH SCHOOL            | HS DANCE SPONSOR (NON EMP)     |
| HERALD    | LESLIE   | TATES CREEK MIDDLE                | MID ACADEMIC TEAM SPONSOR      |
| HERCEG    | AMANDA   | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS ASST BAND DIRECTOR          |
| HESEMAN   | HANNAH   | HARRISON ELEMENTARY               | ELEM COMMITTEE CHAIR           |
| HOEHLER   | NATALIE  | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| HOHENSEE  | KENNETH  | TATES CREEK MIDDLE                | HS BOWLING-BOYS & GIRLS COACH  |
| HUEMMER   | MAKAYLA  | DEEP SPRINGS ELEMENTARY           | HS HEAD SWIMMING & DIVING      |

| HUGHES  | CARROLL   | EDYTHE J HAYES MIDDLE SCHOOL      | MID ASST BASKETBALL (GIRLS)  |
|---------|-----------|-----------------------------------|------------------------------|
| JACKSON | ERICA     | MARTIN LUTHER KING ACADEMY        | HS ASST BASKBLL GIRLS-CL SAL |
| JACKSON | JEANNETTE | BRYAN STATION TRADL MIDDLE        | MID DANCE TEAM               |
| JACOB   | CONNIE    | COVENTRY OAK ELEMENTARY           | ELEM CURRICULUM SPEC         |
| JARRELL | CYNQUESHA | SOUTHERN MIDDLE                   | MID DANCE TEAM               |
| JOHNSON | EDDIE     | LEESTOWN MIDDLE                   | MID HEAD BASKETBALL (BOYS)   |
| JOHNSON | CRYSTAL   | ARLINGTON ELEMENTARY              | ELEM STUDENT ASSISTANCE TEAM |
| JOHNSON | TYRONE    | LEXINGTON TRAD MAGNET MIDDLE      | MID ASST BASKETBALL (BOYS)   |
| JOHNSON | CLAY      | TATES CREEK HIGH                  | HS ASST BASKETBALL (BOYS)    |
| JOHNSON | QUENTIN   | TATES CREEK HIGH                  | HS ACAD COMPETITION SPONSOR  |
| JONES   | JEREMY    | MORTON MIDDLE                     | MID HEAD BASKETBALL (BOYS)   |
| JONES   | JASMINE   | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD   |
| JONES   | ZACHARY   | WILLIAM WELLS BROWN<br>ELEMENTARY | ELEM WEB MASTER              |
| JUSTICE | DAWN      | WIKKIAM WELLS BROWN ELEM          | ELEM TRANSPORTATION CAPTAIN  |
| KADAMBI | SANGEETA  | WINBURN MIDDLE                    | MID SPEECH TEAM SPONSOR-COMP |
| KINLEY  | ROBERT    | JESSIE M CLARK MIDDLE             | MID ASST BASKETBALL (BOYS)   |

| KIRKPATRICK | CHASE    | COVENTRY OAK ELEMENTARY      | ELEM GRADE LEVEL REP                |
|-------------|----------|------------------------------|-------------------------------------|
| KISSACK     | DYLAN    | MORTON MIDDLE                | MID ASST BASKETBALL (BOYS)          |
| KITCHEN     | JANELLE  | SANDERSVILLE ELEMENTARY      | ELEM EXTRACURRICULAR COORD          |
| KITCHEN     | JANELLE  | SANDERSVILLE ELEMENTARY      | ELEM STLP COORDINATOR               |
| LAND        | DANETTE  | BRYAN STATION HIGH           | HIGH BOWLING -BOYS & GIRLS COACH    |
| LAZZARI     | LORI     | ARLINGTON ELEMENTARY         | ELEM BLDG ASSESSMENT COORD          |
| LEACH       | CRYSTAL  | SCAPA AT BLUEGRASS           | HS ASST BASKETBALL (GIRLS)          |
| LISTON      | JONATHAN | TATES CREEK HIGH             | HS ASST WRESTLING                   |
| LIVINGOOD   | JONATHAN | EDYTHE J HAYES MIDDLE SCHOOL | MID DISCR COACH (WINTER)            |
| LIVINGOOD   | JONATHAN | EDYTHE J HAYES MIDDLE SCHOOL | MID DISCR COACH (WINTER) #2         |
| LOCKHART    | DARYL    | LEXINGTON TRAD MAGNET MIDDLE | MID CLUB SPONSOR                    |
| LYKINS      | JESSICA  | WILIAM WELLS BROWN ELEM      | ELEM STLP COORDINATOR (KETS FUNDED) |
| MACKEY      | KATELYN  | SANDERSVILLE ELEMENTARY      | ELEM SBDM SECRETARY                 |
| MALONEY     | SARA     | BEAUMONT MIDDLE SCHOOL       | MID DISCRETIONARY COACH WINTER      |
| MALONEY     | SARA     | BEAUMONT MIDDLE SCHOOL       | MID DANCE TEAM                      |
| MARCUM      | ANDREA   | ARLINGTON ELEMENTARY         | ELEM EXTRACURRICULAR COORD          |

| MARCUM     | ANDREA    | ARLINGTON ELEMENTARY              | ELEM SPECIAL AREA SPONSOR   |
|------------|-----------|-----------------------------------|-----------------------------|
| MARTIN     | ALEXANDRA | CLAYS MILL ELEMENTARY             | ELEM SPECIAL AREA SPONSOR   |
| MARTIN     | VALERIE   | SANDERSVILLE ELEMENTARY           | ELEM CURRICULUM SPEC        |
| MARTIN     | VALERIE   | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD  |
| MASON      | CAITLYN   | CRAWFORD MIDDLE SCHOOL            | MID MATH TEAM SPONSOR       |
| MASTER     | MEGAN     | SANDERSVILLE ELEMENTARY           | ELEM CURRICULUM SPEC        |
| MCCLELLEN  | STACIE    | ARLINGTON ELEMENTARY              | ELEM ACADEMIC TEAM COACH    |
| MCCLELLEN  | STACIE    | ARLINGTON ELEMENTARY              | ELEM SBDM SECRETARY         |
| MCDONALD   | DELLA     | DISTRICT WIDE                     | MID DIST CHEERLEADING REP   |
| MCDONALD   | DELLA     | BRYAN STATION HIGH                | HIGH DANCE SPONSOR          |
| MCDONALD   | DELLA     | LEXINGTON TRAD MAGNET MIDDLE      | HIGH DANCE SPONSOR          |
| MCDOWELL   | HERBERT   | JESSIE M CLARK MIDDLE             | MID ASST BASKETBALL (GIRLS) |
| MEENACH    | JASON     | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS DRAMA SPONSOR-FALL       |
| MELTON     | ANTONIO   | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS CLASS SPONSOR            |
| MENDENHALL | MICHAEL   | LAFAYETTE HIGH SCHOOL             | HS ASST BASKETBALL (BOYS)   |
| MENDENHALL | MICHAEL   | LAFAYETTE HIGH SCHOOL             | HS HEAD BASKETBALL (BOYS)   |

| MEYER      | STEPHANIE | HARRISON ELEMENTARY               | ELEM EXTRACURRICULAR COORD      |
|------------|-----------|-----------------------------------|---------------------------------|
| MILLER     | STEPHEN   | HENRY CLAY HIGH SCHOOL            | HS ASST BASKETBALL (BOYS)       |
| MILLS      | JAMIE     | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS BLDG ASSESSMENT COORD        |
| MOBERLY    | DARYL     | SOUTHERN MIDDLE                   | MID HEAD BASKETBALL (BOYS)      |
| MOBLEY     | MONICA    | SANDERSVILLE ELEMENTARY           | ELEM BLDG ASSESSMENT COORD      |
| MOBLEY     | MONICA    | SANDERSVILLE ELEMENTARY           | ELEM COMMITTEE CHAIR            |
| MOBLEY     | MONICA    | SANDERSVILLE ELEMENTARY           | ELEM COMMITTEE CHAIR #2         |
| MONTGOMERY | CASSANDRA | MORTON MIDDLE                     | MID DANCE TEAM                  |
| MORGAN     | CRISTEN   | LAFAYETTE HIGH SCHOOL             | HIGH CHEERLEADING SPONSOR(ASST) |
| MULERT     | CARRIE    | COVENTRY OAK ELEMENTARY           | ELEM GRADE LEVEL REP            |
| MULERT     | CARRIE    | COVENTRY OAK ELEMENTARY           | ELEM CURRICULUM SPEC            |
| MURPHY     | AMY       | LAFAYETTE HIGH SCHOOL             | HS ARCHERY COACH                |
| MURPHY     | DONNA     | LEXINGTON TRAD MAGNET MIDDLE      | MID HEAD BASKETBALL (GIRLS)     |
| NELSON     | CASEY     | CRAWFORD MIDDLE SCHOOL            | MID MATH TEAM SPONSOR           |
| NEUER      | MORGAN    | PAUL LAURENCE DUNBAR HIGH         | HS SWIMMING & DIVING (ASST)     |
| NIEHAUS    | REMINGTON | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD      |

| NORMAN    | ROBERT  | TATES CREEK HIGH             | HS ASST FOOTBALL              |
|-----------|---------|------------------------------|-------------------------------|
| NUTT      | JANET   | HENRY CLAY HIGH SCHOOL       | HS EXTRACURRICULAR ACTIVITY   |
| O'BRIEN   | ALEXA   | ARLINGTON ELEMENTARY         | ELEM WEB MASTER               |
| PACK      | JASON   | EDYTHE J HAYES MIDDLE SCHOOL | MID HEAD BASKETBALL (BOYS)    |
| PACK      | JASON   | EDYTHE J HAYES MIDDLE SCHOOL | MID DISCR COACH (WINTER)      |
| PARRIS    | WILLIAM | SANDERSVILLE ELEMENTARY      | ELEM EXTRACURRICULAR COORD    |
| PARRIS    | WILLIAM | SANDERSVILLE ELEMENTARY      | ELEM PROF DEVELOPMENT CHAIR   |
| PATRICK   | KELLIE  | TATES CREEK HIGH             | HS ASST BASKETBALL (GIRLS)    |
| PATTON    | JEREMY  | PAUL LAURENCE DUNBAR HIGH    | HS ASST BASKETBALL (BOYS)     |
| PAUL      | DYLAN   | SANDERSVILLE ELEMENTARY      | ELEM EXTRACURRICULAR COORD    |
| PAUL      | DYLAN   | SANDERSVILLE ELEMENTARY      | ELEM EXTRACURRICULAR COORD #2 |
| PHILLIPS  | BARRY   | HENRY CLAY HIGH SCHOOL       | HS ASST BASKETBALL (BOYS)     |
| PICKARD   | SEAN    | CLAYS MILL ELEMENTARY        | ELEM SPECIAL AREA SPONSOR     |
| PLEASANTS | WILLIAM | PAUL LAURENCE DUNBAR HIGH    | HS HEAD SWIMMING & DIVING     |
| PORTER    | LADONDA | BEAUMONT MIDDLE SCHOOL       | MID ASST BASKETBALL (GIRLS)   |
| PORTER    | DANIEL  | HENRY CLAY HIGH SCHOOL       | HS HEAD SWIMMING & DIVING     |

| QUIJANO   | EMIL JAKE | HENRY CLAY HIGH SCHOOL            | HS SWIMMING & DIVING (ASST)    |
|-----------|-----------|-----------------------------------|--------------------------------|
| RANSOM    | SHAWN     | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS HEAD BASKETBALL (GIRLS)     |
| RAY       | DEAN      | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS ARCHERY COACH               |
| REARIC    | LUKE      | TATES CREEK HIGH                  | HS ASST WRESTLING              |
| RICHTER   | NOAH      | LAFAYETTE HIGH SCHOOL             | HS SWIMMING & DIVING (ASST)    |
| RICHTER   | NOAH      | LAFAYETTE HIGH SCHOOL             | HS SWIMMING & DIVING (ASST) #2 |
| ROSS      | RAYMOND   | TATES CREEK MIDDLE                | MID HEAD BASKETBALL (BOYS)     |
| RUNYON    | NICHOLAS  | PAUL LAURENCE DUNBAR HIGH         | HS HEAD BSKTBL (GIRL)-CLAS SAL |
| SALVADORI | ANNETTE   | ARLINGTON ELEMENTARY              | ELEM ACADEMIC TEAM COACH       |
| SANFORD   | ERIC      | HENRY CLAY HIGH SCHOOL            | HS HEAD BASKETBALL (GIRLS)     |
| SCOTT     | SYDNEY    | SANDERSVILLE ELEMENTARY           | ACADEMIC CHAL COORD-SCH LEVEL  |
| SELLERS   | JENNIFER  | MORTON MIDDLE                     | MID BLDG ASSESSMENT COORD      |
| SEPULVEDA | REBECCA   | JAMES LANE ALLEN ELEMENTARY       | ELEM EXTRACURRICULAR COORD     |
| SEWELL    | AMANDA    | TATES CREEK HIGH                  | HS DEPARTMENT CHAIR            |
| SHAFER    | PAUL      | LAFAYETTE HIGH SCHOOL             | HS BOWLING-BOYS & GIRLS COACH  |
| SHEARER   | MARK      | SOUTHERN MIDDLE                   | MID ASST BASKETBALL (BOYS)     |

| SIDWELL  | ANGELA   | ARLINGTON ELEMENTARY              | ELEM CURRICULUM SPEC           |
|----------|----------|-----------------------------------|--------------------------------|
| SINCLAIR | NORMAN   | PAUL LAURENCE DUNBAR HIGH         | HS ASST WRESTLING              |
| SKAGGS   | MATTHEW  | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS BAND DIRECTOR               |
| SLONE    | BRITTANY | HARRISON ELEMENTARY               | ELEM EXTRACURRICULAR COORD     |
| SMALLEY  | BRANDON  | ATHENS CHILESBURG ELEM            | MID DISCRETIONARY COACH WINTER |
| SMITH    | KEVIN    | HENRY CLAY HIGH SCHOOL            | HS BOWLING-BOYS & GIRLS COACH  |
| SMITH    | TONY     | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS ASST BASKETBALL (GIRLS)     |
| SPRAGUE  | NANCY    | TATES CREEK ELEM                  | ELEM EXTRACURRICULAR COORD     |
| STEWART  | AMANDA   | WILLIAM WELLS BROWN<br>ELEMENTARY | ELEM BLDG ASSESSMENT COORD     |
| STONE    | KEITH    | LAFAYETTE HIGH SCHOOL             | HS ASST BASKETBALL (GIRLS)     |
| TAYLOR   | RONETTA  | LAFAYETTE HIGH SCHOOL             | HS ASST BASKETBALL (GIRLS)     |
| TEATER   | SCOTTY   | TATES CREEK HIGH                  | HS HEAD WRESTLING              |
| TEVIS    | TRACEY   | COVENTRY OAK ELEMENTARY           | ELEM GRADE LEVEL REP           |
| THOMPSON | DUSTIN   | LAFAYETTE HIGH SCHOOL             | HS ASST WRESTLING              |
| TOWLE    | PERCY    | FREDERICK DOUGLASS HIGH<br>SCHOOL | HS HEAD WRESTLING              |
| VARBLE   | JENNIFER | HENRY CLAY HIGH SCHOOL            | HS ARCHERY COACH               |

| VARBLE    | DAREN      | HENRY CLAY HIGH SCHOOL            | HS DISCRETIONARY COACH WINTER  |
|-----------|------------|-----------------------------------|--------------------------------|
| WALKER    | CARRINGTON | WINBURN MIDDLE                    | MID ASST BASKETBALL ( GIRLS)   |
| WAYE      | VANDERBILT | WINBURN MIDDLE                    | MID ASST BASKETBALL (BOYS)     |
| WAYE      | DERREK     | WINBURN MIDDLE                    | MID HEAD BASKETBALL (BOYS)     |
| WHITE     | CHRISTINA  | CLAYS MILL ELEMENTARY             | ELEM SPECIAL AREA SPONSOR      |
| WHITE     | ELIZABETH  | TATES CREEK HIGH                  | HS ARCHERY COACH               |
| WHITE     | ANTHONY    | EDYTHE J HAYES MIDDLE SCHOOL      | MID ASST BASKETBALL (BOYS)     |
| WILKINS   | KATHERINE  | SANDERSVILLE ELEMENTARY           | ELEM PUBLICATION/YEARBOOK/COMM |
| WILKINSON | ADAM       | LAFAYETTE HIGH SCHOOL             | HS ASST BASKETBALL (BOYS)      |
| WILLETT   | BARBARA    | SANDERSVILLE ELEMENTARY           | ELEM EXTRACURRICULAR COORD     |
| WILLIAMS  | SAMANTHA   | SANDERSVILLE ELEMENTARY           | ELEM COMMITTEE CHAIR           |
| WILLS     | JEDRICK    | LAFAYETTE HIGH SCHOOL             | HS ASST BASKETBALL (GIRLS)     |
| WILSON    | BYRON      | TATES CREEK MIDDLE                | MID ASST BASKETBALL (BOYS)     |
| WITT      | COLLIER    | LAFAYETTE HIGH SCHOOL             | HS HEAD SWIMMING & DIVING      |
| YATES     | MATTHEW    | TATES CREEK HIGH                  | HS HEAD BASKETBALL (GIRLS)     |
| YATES     | AMANDA     | WILLIAM WELLS BROWN<br>ELEMENTARY | ELEM TECHNOLOGY COORD          |

YOUNG KURTIS FREDERICK DOUGLASS HIGH HS HEAD BASKETBALL (BOYS) SCHOOL

ZIMMERMAN MICHAEL HENRY CLAY HIGH SCHOOL HIGH DISCR COACH (WINTER)

### b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

| Name      |         | Location           | Assignment                  |
|-----------|---------|--------------------|-----------------------------|
| CARROLL   | NAOMI   | BRECKINRIDGE ELEM  | ELEM TECHNOLOGY COORD       |
| CARROLL   | NAOMI   | BRECKINRIDGE ELEM  | ELEM STUDENT ASST TEAM      |
| ROSS      | RAYMOND | TATES CREEK MIDDLE | MID HEAD BASKETBALL ( BOYS) |
| STEVENSON | LYNDA   | LTMS               | MID ASST CHEERLEADING       |
| VAZQUEZ   | SILVIA  | LTMS               | MID DISCR COACH ( FALL)     |

#### 4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

| Name       |            | Ass | ignment      | Effective Date |
|------------|------------|-----|--------------|----------------|
| BELLAMY    | ARIANNA    | SUB | PARAEDUCATOR | 11/6/2018      |
| BRADLEY    | LYNNDSEY   | SUB | PARAEDUCATOR | 10/29/2018     |
| BROWN      | DENISE     | SUB | PARAEDUCATOR | 11/16/2018     |
| BRYANT     | AMANDA     | SUB | PARAEDUCATOR | 11/16/2018     |
| EL-AMIN    | OLUWATOYIN | SUB | PARAEDUCATOR | 11/2/2018      |
| GIFFORD    | KATHY      | SUB | PARAEDUCATOR | 11/16/2018     |
| GUTIERREZ  | AVELINA    | SUB | PARAEDUCATOR | 11/5/2018      |
| HOOVER     | RYAN       | SUB | PARAEDUCATOR | 11/13/2018     |
| JOHNS      | LINDSAY    | SUB | PARAEDUCATOR | 11/13/2018     |
| LITTLE     | JULIA      | SUB | PARAEDUCATOR | 11/5/2018      |
| MEADOWS    | PAMELA     | SUB | PARAEDUCATOR | 11/16/2018     |
| MITCHUM    | MELANIE    | SUB | PARAEDUCATOR | 11/1/2018      |
| MOTOWSKI   | ANDREW     | SUB | PARAEDUCATOR | 11/1/2018      |
| REEVEY     | VANESSA    | SUB | PARAEDUCATOR | 11/13/2018     |
| SNYDER     | CHANDLER   | SUB | PARAEDUCATOR | 11/5/2018      |
| STOENCHEVA | ALEXANDRA  | SUB | PARAEDUCATOR | 11/6/2018      |
| STOENCHEVA | ALEXANDRA  | SUB | PARAEDUCATOR | 11/6/2018      |
|            |            |     |              |                |

| WEBER             | JAMIE    | SUB | PARAEDUCATO | DR 11/12/2018 |
|-------------------|----------|-----|-------------|---------------|
| ESTES             | JULIA    | SUB | FOOD SERVIC | E 11/9/2018   |
| HERRING           | LAURA    | SUB | FOOD SERVIC | E 10/31/2018  |
| JOHNSON           | TODD     | SUB | FOOD SERVIC | E 10/31/2018  |
| MONTGOMERY        | KIMBERLY | SUB | FOOD SERVIC | E 11/9/2018   |
| BLAKELY           | ASHLEE   | SUB | BUS MONITOR | 10/29/2018    |
| BRADFORD          | ASHLEY   | SUB | BUS MONITOR | 10/29/2018    |
| BROOKS            | BETTY    | SUB | BUS MONITOR | 10/29/2018    |
| BURNEY            | KENNETH  | SUB | BUS MONITOR | 10/29/2018    |
| CARTER            | CAROL    | SUB | BUS MONITOR | 10/29/2018    |
| CRUTCHFIELD       | PATRICIA | SUB | BUS MONITOR | 10/29/2018    |
| DONOVAN           | JAMES    | SUB | BUS DRIVER  | 11/12/2018    |
| EDWARDS           | TIFFANY  | SUB | BUS MONITOR | 10/29/2018    |
| GARTH JR<br>GUEST | WALTER   | SUB | BUS DRIVER  | 10/29/2018    |
| LITTLE            | PHYLLIS  | SUB | BUS MONITOR | 10/29/2018    |
| HIGGINS           | ERIC     | SUB | BUS DRIVER  | 10/29/2018    |
| MCINTYRE          | JANET    | SUB | BUS MONITOR | 10/29/2018    |
| THOMAS            | ROBERT   | SUB | BUS DRIVER  | 10/29/2018    |
| WARNER            | CHELSEA  | SUB | BUS MONITOR | 10/29/2018    |
| WINKFIELD         | ALYSSIA  | SUB | BUS MONITOR | 10/29/2018    |
| YOUNG             | CHARLES  | SUB | BUS DRIVER  | 10/29/2018    |
|                   |          |     |             |               |

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

| Name     |          | Assignmen | t          | Effective Date |
|----------|----------|-----------|------------|----------------|
| BETZ     | SARAH    | EMERGENCY | SUBSTITUTE | 11/16/2018     |
| BISHOP   | JOHN     | EMERGENCY | SUBSTITUTE | 11/2/2018      |
| BRINEGAR | KAYLA    | EMERGENCY | SUBSTITUTE | 11/13/2018     |
| BROWN    | DENISE   | EMERGENCY | SUBSTITUTE | 11/16/2018     |
| EVANS    | HARRISON | EMERGENCY | SUBSTITUTE | 11/2/2018      |
| HARGIS   | LORENA   | EMERGENCY | SUBSTITUTE | 11/9/2018      |
| MARTIN   | SARAH    | EMERGENCY | SUBSTITUTE | 11/6/2018      |
| SHINGLES | BRANDON  | EMERGENCY | SUBSTITUTE | 11/1/2018      |
| SIZEMORE | JOHN     | EMERGENCY | SUBSTITUTE | 10/31/2018     |
| TURLEY   | DAVID    | EMERGENCY | SUBSTITUTE | 10/31/2018     |

### c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

| Name     |           | Assignment             | Effective Date |
|----------|-----------|------------------------|----------------|
| ANDERSON | CATHERINE | RET SUBSTITUTE TEACHER | 11/15/2018     |
| GUTH     | LEIGH     | RET SUBSTITUTE TEACHER | 10/30/2018     |
| HARMON   | BILLIE    | RET SUBSTITUTE TEACHER | 11/12/2018     |
| HINKEL   | MONICA    | RET SUBSTITUTE TEACHER | 11/19/2018     |
| JUSTICE  | LISA      | RET SUBSTITUTE TEACHER | 11/13/2018     |
| MOORE    | TERESA    | RET SUBSTITUTE TEACHER | 11/13/2018     |
| ROGERS   | DEBORA    | RET SUBSTITUTE TEACHER | 11/13/2018     |
| SHEPARD  | CANDACE   | RET SUBSTITUTE TEACHER | 11/6/2018      |
| THOMAS   | KASEY     | SUBSTITUTE TEACHER     | 10/30/2018     |
| THOMPSON | PATRICIA  | RET SUBSTITUTE TEACHER | 11/2/2018      |



# Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular DATE: 12/17/2018

**TOPIC: Interfund Transfer Report** 

PREPARED BY: Julane Mullins

Recommended Action on: 12/17/2018

**Informational Item** 

**Superintendent Prior Approval: No** 

Recommendation/Motion: No motion necessary

Background/Rationale: Interfund Transfer report, provided for informational

purposes. Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

**Attachments(s): Interfund Transfer Report** 

#### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

#### Interfund Transfer Report November 2019

Page 1 of 1

Report ID: bu011\_InterfTransf Report run at: 11/27/2018 9:09:30 AM Report run by: FAYETTE\jessica.williams3

| Function | Function name                  | Effective date | Location         | Comments       | Amount       |
|----------|--------------------------------|----------------|------------------|----------------|--------------|
| Journal  | 488                            |                |                  |                |              |
| 0000     | RESTRICT TO REV & BAL SHT ONLY | 11/05/2018     |                  | TCH RENOVATION | (835,582.42) |
| 0000     | RESTRICT TO REV & BAL SHT ONLY | 11/05/2018     |                  | TCH RENOVATION | (359,183.26) |
| 0000     | RESTRICT TO REV & BAL SHT ONLY | 11/05/2018     |                  | TCH RENOVATION | (30,769.09)  |
| 2600     | OPERATION OF BUILDINGS         | 11/05/2018     | MAINTENANCE SHOP | TCH RENOVATION | (700,000.00) |
| 5100     | DEBT SERVICE                   | 11/05/2018     | DISTRICT WIDE    | TCH RENOVATION | (920,000.00) |
| 5200     | FUND TRANSFERS OUT             | 11/05/2018     | DISTRICT WIDE    | TCH RENOVATION | 835,582.42   |
| 5200     | FUND TRANSFERS OUT             | 11/05/2018     | DISTRICT WIDE    | TCH RENOVATION | 920,000.00   |
| 5200     | FUND TRANSFERS OUT             | 11/05/2018     | DISTRICT WIDE    | TCH RENOVATION | 389,952.35   |
| 5200     | FUND TRANSFERS OUT             | 11/05/2018     | DISTRICT WIDE    | TCH RENOVATION | 700,000.00   |
|          |                                |                |                  | Journal total  | 0.00         |

### **Function Code Listing**

| Audiology Physical Therapists Special Education Related Services Parent Involvement  SERVICES  Elementary Directors Middle School Director High School Director English as a Second Language Distinguished Educators EBCE Assessment |
|--|
| Audiology Physical Therapists Special Education Related Services Parent Involvement  SERVICES  Elementary Directors Middle School Director High School Director English as a Second Language Distinguished Educators EBCE            |
| Physical Therapists Special Education Related Services Parent Involvement  SERVICES  Elementary Directors Middle School Director High School Director English as a Second Language Distinguished Educators EBCE                      |
| Special Education Related Services Parent Involvement  SERVICES  Elementary Directors Middle School Director High School Director English as a Second Language Distinguished Educators EBCE  |
| Parent Involvement  SERVICES  Elementary Directors  Middle School Director  High School Director  English as a Second Language  Distinguished Educators  EBCE  |
| Elementary Directors Middle School Director High School Director English as a Second Language Distinguished Educators EBCE   |
| Elementary Directors Middle School Director High School Director English as a Second Language Distinguished Educators EBCE   |
| Middle School Director High School Director English as a Second Language Distinguished Educators EBCE  |
| High School Director<br>English as a Second Language<br>Distinguished Educators<br>EBCE  |
| English as a Second Language<br>Distinguished Educators<br>EBCE  |
| English as a Second Language<br>Distinguished Educators<br>EBCE  |
| Distinguished Educators<br>EBCE  |
| EBCE   |
| Assessment   |
|  |
| Alternative Programs   |
| Mathematics Services   |
| Professional Development   |
| Preschool/Primary Services   |
| , ,  |
| T SERVICES   |
| Tax Assessment & Collection  |
|  |
| T SERVICES   |
| Associate Principals   |
| CES  |
| Warehouse/Purchasing/Textbook  |
| Chief Administrative Officer   |
| Administrative Technology  |
| NANCE  |
| Physical Support Services  |
| Chief Operating Office   |
| omer operating office  |
| ON   |
|  |
|  |

5200 - FUND TRANSFER



# Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular DATE: 12/17/2018

**TOPIC: Position Control Document** 

PREPARED BY: Julane Mullins

Recommended Action on: 12/17/2018

**Informational Item** 

**Superintendent Prior Approval: No** 

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board.

Contains certified/classified positions with salaries at IAKSS

Policy: N/A

Fiscal Impact: N/A

**Attachments(s): Position Control Document** 

#### AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

| Position Control<br>Number | MUNIS<br>Job Description                                   | FTE   | Fund Source                  | Salary<br>2018-2019 | Calendar   | Creation Date          |
|----------------------------|--|-------|------------------------------|---------------------|------------|------------------------|
|                            | Office of the Superintendent                               |       |                              |                     |            |                        |
| 1                          | SCHOOL DISTRICT SUPERINTENDENT                             | 1     | General Fund                 | 271,019             |            | 6/28/2004              |
| 353                        | EXEC ASST TO SUPERINTENDENT                                | 1     | General Fund                 | 72,192              | 256        | 7/1/2015               |
| 307                        | COMMUNICATIONS SPECIALIST                                  | 1     | General Fund                 | 103,187             | 245        | 6/28/2004              |
|                            | Grants, Research, Accountability 8                         | Data  |                              |                     |            |                        |
| 277                        | DIRECTOR OF DATA RESEARCH ACCT                             | 1     | General Fund                 | 87,885              | 245        | 7/1/2015               |
| 500                        | ADMINISTRATIVE ASSISTANT III                               | 1     | General Fund                 |                     |            | 6/28/2004              |
| 318                        | DATA ENGINEER  | 1     | General Fund                 | 86,059              | 245        | 6/28/2004              |
| 320                        | DATA STRATEGIST  | 1     | General Fund                 | 85,197              | 245        | 7/1/2016               |
| 319                        | DATA STRATEGIST  | 1     | General Fund                 | 67,177              | 245        | 7/1/2016               |
| 343<br>342                 | GRANT WRITER GRANT WRITER                                  | 1     | General Fund<br>General Fund | 104,312<br>98,547   | 245<br>245 | 6/28/2004<br>6/23/2008 |
| 342                        |  |       | General Fund                 | 96,547              | 245        | 0/23/2000              |
| 20                         | Office of School Leadership                                |       | 0 15 1                       | 70.070              | 0.45       | 7/4/0040               |
| 29                         | RETIRED SR DIR ACAD SVCS                                   | 0.6   | General Fund                 | 78,873              | 245        | 7/1/2013               |
| 224<br>221                 | ADMINISTRATIVE ASSISTANT III ADMINISTRATIVE ASSISTANT III  | 1     | General Fund General Fund    | 49,500<br>47,084    | 256<br>256 | 6/28/2004<br>6/28/2004 |
| 228                        | ADMINISTRATIVE ASSISTANT III  ADMINISTRATIVE ASSISTANT III | 1     | General Fund General Fund    | 52,838              | 256        | 6/28/2004              |
| 220                        | ADMINISTRATIVE ASSISTANT III  ADMINISTRATIVE ASSISTANT III | 1     | General Fund                 | 43,602              | 256        | 6/28/2004              |
| 15                         | ATHLETIC DIRECTOR - CERTIFIED                              | 1     | General Fund                 | 101,211             | 245        | 7/1/2007               |
| 22                         | CHIEF OF SCHOOLS   | 1     | General Fund                 | 133,700             | 245        | 7/1/2017               |
| 26                         | CHIEF OF SCHOOLS   | 1     | General Fund                 | 132,744             | 245        | 7/1/2017               |
| 21                         | CHIEF OF SCHOOLS   | 1     | General Fund                 | 129,456             | 245        | 7/1/2017               |
| 25                         | CHIEF OF SCHOOLS   | 1     | General Fund                 | 116,635             | 245        | 7/1/2017               |
| 24                         | CHIEF OF SCHOOLS   | 1     | General Fund                 | 117,354             | 245        | 7/1/2017               |
| 23                         | CHIEF OF SCHOOLS   | 1     | General Fund                 | 121,518             | 245        | 7/1/2017               |
| 359                        | EBCE/SLC PROGRAM MANAGER                                   | 1     | General Fund                 | 55,354              | 189        | 6/28/2004              |
| 324                        | MANAGER OF STRATEGIC PARTNERS                              | 1     | General Fund                 | 96,419              | 245        | 7/31/2006              |
| 398                        | PROGRAM DIRECTOR   | 1     | General Fund                 | 96,886              | 226        | 7/15/2015              |
| 27                         | SCHOOL LEADERSHIP SUPPT SPEC                               | 1     | General Fund                 | 107,411             | 245        | 7/1/2017               |
| 28                         | SCHOOL LEADERSHIP SUPPT SPEC                               | 1     | General Fund                 | 124,869             | 245        | 7/1/2017               |
| 900                        | SCHOOL PRINCIPAL   | 1     | General Fund                 | 93,621              | 245        | 7/1/2018               |
|                            | Office of Curriculum, Instruction and As                   |       |                              |                     |            |                        |
| 20                         | SR DIR CURR, INSTR & ASSMNT                                | 1     | General Fund                 | 167,119             | 245        | 7/1/2016               |
| 351                        | ADMIN ASST-CHIEF OFFICERS                                  | 1     | General Fund                 | 61,727              | 256        | 1/26/2017              |
| 441                        | ADMINISTRATIVE ASSISTANT II                                | 1     | General Fund                 | 33,629              |            | 7/1/2018<br>6/28/2004  |
| 211                        | ADMINISTRATIVE ASSISTANT II                                | 1     | Preschool                    | 41,820              |            |                        |
| 223<br>222                 | ADMINISTRATIVE ASSISTANT III ADMINISTRATIVE ASSISTANT III  | 1     | General Fund General Fund    | 45,732<br>48,026    | 256<br>256 | 6/28/2004<br>6/28/2004 |
| 229                        | ADMINISTRATIVE ASSISTANT III                               | 1     | Title I                      | 52,838              | 256        | 6/28/2004              |
| 44                         | ASSOCIATE DIRECTOR EARLY START                             | 1     | Preschool                    | 102,036             |            | 6/28/2004              |
| 30                         | ASSOCIATE DIRECTOR TITLE I                                 | 1     | Title I                      | 108,055             | 245        | 6/28/2004              |
| 17                         | DIR CURR, INSTR & ASSESSMENT                               | 1     | General Fund                 | 127,486             | 245        | 6/28/2004              |
| 18                         | DIR CURR, INSTR & ASSESSMENT                               | 1     | General Fund                 | 111,712             | 245        | 6/28/2004              |
| 19                         | DIR CURR, INSTR & ASSESSMENT                               | 1     | General Fund                 | 113,156             | 245        | 6/28/2004              |
| 5                          | DIST ASSESSMENT COORDINATOR                                | 1     | General Fund                 | 109,422             | 245        | 6/28/2004              |
| 422                        | DW EXCEPT CHILD RESOURCE INSTR                             | 1     | IDEA-Preschool               | 64,527              | 209        | 6/28/2004              |
| 459                        | DW EXCEPT CHILD RESOURCE INSTR                             | 0.5   | IDEA-Preschool               | 36,923              | 209        | 6/28/2004              |
| 420                        | DW EXCEPT CHILD RESOURCE INSTR                             | 0.5   | IDEA-Preschool               | 36,923              | 209        | 6/28/2004              |
| 419                        | DW EXCEPT CHILD RESOURCE INSTR                             | 1     | General Fund                 | 74,515              | 209        | 6/28/2004              |
| 404                        | DW RESOURCE INSTRUCTOR-11 MO                               | 1     | General Fund                 | 97,810              | 219        | 6/28/2004              |
| 403                        | DW RESOURCE INSTRUCTOR-11 MO                               | 1     | General Fund                 | 97,810              | 219        | 6/28/2004              |
| 408                        | DW RESOURCE INSTRUCTOR 11 MO                               | 1     | General Fund                 | 83,507              | 219        | 6/28/2004              |
| 405                        | DW RESOURCE INSTRUCTOR 11 MO                               | 1 0.5 | Title I                      | 84,273              | 219        | 6/28/2004<br>7/1/2013  |
| 409<br>412                 | DW RESOURCE INSTRUCTOR-11 MO DW RESOURCE INSTRUCTOR-11 MO  | 0.5   | Reading Recovery Title I     | 86,759              | 219<br>212 | 6/28/2004              |
| 412                        | DW RESOURCE INSTRUCTOR-11 MO  DW RESOURCE INSTRUCTOR-11 MO | 1     | Title I                      | 79,788<br>89,473    | 212        | 6/28/2004              |
| 407                        | DW RESOURCE INSTRUCTOR-11 MO  DW RESOURCE INSTRUCTOR-11 MO | 1     | Title III, Migrant           | 93,558              | 219        | 8/23/2004              |
| 410                        | DW RESOURCE INSTRUCTOR-11 MO  DW RESOURCE INSTRUCTOR-11 MO | 1     | Title III, Wilgram           | 74,932              | 219        | 6/28/2004              |
| 428                        | DW RESOURCE INSTRUCTOR-11 MO                               | 1     | Title III                    | 93,558              | 219        | 8/22/2005              |
| 427                        | DW RESOURCE INSTRUCTOR-11 MO                               | 1     | General Fund                 | 79,250              | 219        | 7/1/2013               |

| Position Control<br>Number | MUNIS<br>Job Description                       | FTE | Fund Source               | Salary<br>2018-2019 | Calendar | Creation Date |
|----------------------------|--|-----|---------------------------|---------------------|----------|---------------|
| 402                        | DW RESOURCE INSTRUCTOR-9.5 MO                  | 1   | Preschool                 | 78,926              |          | 6/28/2004     |
| 429                        | DW RESOURCE INSTRUCTOR-G/T                     | 0.8 | General Fund              | 72,583              | 209      | 7/1/2015      |
| 442                        | DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS | 1   | General Fund              |                     |          | 7/1/2018      |
| 345                        | FAMILY/COMM EARLY CHILD COORD                  | 1   | Preschool                 | 95,612              | 245      | 7/1/2015      |
| 52                         | INSTRUCTIONAL INNOVATION SPEC                  | 1   | General Fund              | 97,810              | 219      | 7/1/2015      |
| 55                         | INSTRUCTIONAL INNOVATION SPEC                  | 1   | General Fund              | 91,454              | 219      | 6/28/2004     |
| 53                         | INSTRUCTIONAL INNOVATION SPEC                  | 1   | IDEA                      | 97,810              | 219      | 8/27/2012     |
| 398                        | INSTRUCTIONAL INNOVATION SPEC                  | 1   | Title I, Striving Readers | 78,096              | 211      | 7/1/2018      |
| 448                        | INSTRUCTIONAL SUPPORT SPEC                     | 1   | General Fund              | 112,878             | 245      | 7/1/2010      |
| 317                        | LANGUAGE INTERPRETER                           | 1   | General Fund              | 85,776              | 245      | 7/1/2015      |
| 238                        | MIGRANT ADVOCATE/RECRUITER                     | 1   | Title I, Migrant          | 51,958              | 256      | 12/5/2013     |
| 237                        | MIGRANT ADVOCATE/RECRUITER                     | 1   | Title I, Migrant          | 47,944              |          | 12/15/2013    |
| 239                        | MIGRANT ADVOCATE/RECRUITER                     | 1   | Title I, Migrant          | 49,398              | 256      | 6/28/2004     |
| 328                        | PROGRAM MANAGER-NEW/INNOV PROG                 | 1   | General Fund              | 96,419              |          | 7/1/2017      |
| 77                         |  | 1   | Preschool                 | 70,229              | 189      | 6/28/2004     |
| 76                         | PROGRAM SPECIALIST II                          | 1   | Preschool                 |                     | 189      | 6/28/2004     |
|                            | PROGRAM SPECIALIST II                          | 0.7 |                           | 73,423              |          | 6/28/2004     |
| 78                         | PROGRAM SPECIALIST II                          |     | Preschool General Fund    | 47,719              |          |               |
| 389                        | SCHOOL BASED INSTR SPECIALIST                  | 1   |                           | 64,516              |          | 7/1/2017      |
| 390                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 93,344              |          | 7/1/2017      |
| 391                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 87,278              |          | 7/1/2017      |
| 392                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 78,659              |          | 7/1/2017      |
| 40                         | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 66,430              |          | 7/1/2017      |
| 39                         | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 76,056              |          | 7/1/2017      |
| 41                         | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 83,057              | 219      | 7/1/2017      |
| 42                         | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 83,057              | 219      | 7/1/2017      |
| 506                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 86,592              | 219      | 9/27/2018     |
| 507                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 59,049              |          | 9/27/2018     |
| 508                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 56,398              | 219      | 9/27/2018     |
| 509                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 80,883              |          | 9/27/2018     |
| 510                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 79,787              | 219      | 9/27/2018     |
| 511                        | SCHOOL BASED INSTR SPECIALIST                  | 1   | General Fund              | 30,190              |          | 9/27/2018     |
| 425                        | TITLE I INSTRUCTOR                             | 0.8 | Title I                   | 63,141              | 151      | 5/23/2005     |
|                            | Special Education                              |     |                           |                     |          |               |
| 2                          | DIRECTOR OF EXCEPTIONAL CHILD                  | 1   | General Fund              | 129,355             | 245      | 6/28/2004     |
| 51                         | 504 COORDINATOR                                | 1   | General Fund              | 105,057             | 245      | 6/28/2004     |
| 218                        | ADMINISTRATIVE ASSISTANT III                   | 1   | General Fund              | 42,230              | 256      | 6/28/2004     |
| 430                        | ASSOC DIR OF SPEC ED ASSMNT                    | 1   | General Fund              | 88,033              | 245      | 6/28/2004     |
| 75                         | AUDIOLOGIST                                    | 1   | General Fund              | 57,451              | 189      | 6/28/2004     |
| 58                         | DW EXC CHILD RES SPEC-PSYCHOLO                 | 1   | IDEA                      | 71,510              | 209      | 7/1/2012      |
| 426                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | General Fund              | 87,387              | 209      | 6/28/2004     |
| 416                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | General Fund              | 66,754              | 209      | 6/28/2004     |
| 417                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | General Fund              | 83,484              | 209      | 6/28/2004     |
| 415                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | General Fund              | 89,285              | 209      | 6/28/2004     |
| 423                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | General Fund              | 72,583              | 209      | 6/28/2004     |
| 424                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | General Fund              | 80,889              | 209      | 6/28/2004     |
| 421                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | General Fund              | 58,872              | 209      | 6/28/2004     |
| 418                        | DW EXCEPT CHILD RESOURCE INSTR                 | 1   | IDEA                      | 80,889              | 209      | 7/1/2011      |
| 57                         | EXC CHILD SPEECH LANG RES SPEC                 | 0.4 | General Fund              | 35,186              | 209      | 7/1/2016      |
| 57                         | EXC CHILD SPEECH LANG RES SPEC                 | 0.6 | IDEA                      | 52,779              | 209      | 7/1/2016      |
| 16                         | EXCEPTIONAL CHILD CONSULTANT                   | 1   | General Fund              | 62,324              | 209      | 6/28/2004     |
| 8                          | EXCEPTIONAL CHILD COORDINATOR                  | 1   | General Fund              | 105,060             | 245      | 6/28/2004     |
| 6                          | EXCEPTIONAL CHILD COORDINATOR                  | 1   | General Fund              | 110,748             | 245      | 6/28/2004     |
| 7                          | EXCEPTIONAL CHILD COORDINATOR                  | 1   | General Fund              | 101,301             | 245      | 7/12/2012     |
| 358                        | IAKSS OFFICE ASSISTANT I                       | 1   | General Fund              | 24,111              | 218      | 6/28/2004     |
| 355                        | IAKSS OFFICE ASSISTANT II                      | 1   | General Fund              | 46,879              |          | 6/28/2004     |
| 157                        | IAKSS MICROCOMPUTER SPECIALIST                 | 1   | IDEA                      | 56,893              |          | 7/1/2010      |
| 56                         | MTSS COACH                                     | 1   | IDEA                      | 73,414              |          | 7/1/2016      |
| 37                         | MTSS SPECIALIST                                | 1   | IDEA                      | 79,694              |          | 7/1/2015      |
| 36                         | MTSS SPECIALIST                                | 1   | IDEA                      | 59,965              |          | 7/1/2015      |
| 54                         | MTSS SPECIALIST                                | 1   | IDEA                      | 73,414              |          | 7/1/2017      |

| 513 D<br>514 D<br>515 D<br>516 D<br>517 D   | MTSS SPECIALIST MTSS SPECIALIST PROGRAM DIRECTOR SPECIAL ED PARENT LIAISON SPECIAL ED PARENT LIAISON STAFF SUPP ADMIN ASST I (12MO) STAFF SUPP ADMIN ASST I (12MO) IAKSS SYSTEMS ANALYST EXCEPTIONAL CHILD NURSE Office of Student Support Servic DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II DISTRICT PBIS COACH SOROHOMERS DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1               | IDEA IDEA IDEA General Fund IDEA IDEA IDEA IDEA General Fund General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware | 71,510<br>64,516<br>109,865<br>28,555<br>21,107<br>49,303<br>35,553<br>58,614<br>66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220 | 209<br>245<br>190<br>190<br>256<br>256<br>256<br>219<br>245<br>245<br>245<br>204<br>204<br>209<br>245 | 7/1/2017 7/1/2017 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 7/15/2015 6/28/2004 7/1/2018 7/1/2015 7/1/2015 7/1/2015 6/28/2004                   |
|---|---|---|--|---|---|---|
| 901 311 312 231 234 138 305  47 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | PROGRAM DIRECTOR SPECIAL ED PARENT LIAISON SPECIAL ED PARENT LIAISON STAFF SUPP ADMIN ASST I (12MO) STAFF SUPP ADMIN ASST I (12MO) IAKSS SYSTEMS ANALYST EXCEPTIONAL CHILD NURSE  Office of Student Support Servic DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II DISTRICT PBIS COACH SOM PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED                      | ### 1   | General Fund IDEA IDEA IDEA IDEA General Fund General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware                | 109,865<br>28,555<br>21,107<br>49,303<br>35,553<br>58,614<br>66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220                     | 245<br>190<br>190<br>256<br>256<br>256<br>219<br>245<br>245<br>266<br>198<br>204<br>204<br>209<br>245 | 6/28/2004<br>6/28/2004<br>6/28/2004<br>6/28/2004<br>6/28/2004<br>6/28/2004<br>7/15/2015<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004 |
| 311 312 231 234 138 305  47 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | SPECIAL ED PARENT LIAISON SPECIAL ED PARENT LIAISON STAFF SUPP ADMIN ASST I (12MO) STAFF SUPP ADMIN ASST I (12MO) IAKSS SYSTEMS ANALYST EXCEPTIONAL CHILD NURSE  Office of Student Support Servic DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II DISTRICT PBIS COACH SOM PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED   | ## 1  | IDEA IDEA IDEA IDEA General Fund General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware                             | 28,555<br>21,107<br>49,303<br>35,553<br>58,614<br>66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220                                | 190<br>190<br>256<br>256<br>256<br>219<br>245<br>245<br>256<br>198<br>204<br>204<br>209<br>245        | 6/28/2004<br>6/28/2004<br>6/28/2004<br>6/28/2004<br>6/28/2004<br>7/15/2015<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004              |
| 312<br>231<br>234<br>138<br>305<br>47<br>200<br>383<br>48<br>386<br>49<br>394<br>31<br>11<br>50<br>232<br>512 D<br>513 D<br>514 D<br>515 D<br>516 D | SPECIAL ED PARENT LIAISON STAFF SUPP ADMIN ASST I (12MO) STAFF SUPP ADMIN ASST I (12MO) IAKSS SYSTEMS ANALYST EXCEPTIONAL CHILD NURSE  Office of Student Support Servic  DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II DISTRICT PBIS COACH SOME WORKER DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED   | es  | IDEA IDEA IDEA General Fund General Fund General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware                     | 21,107<br>49,303<br>35,553<br>58,614<br>66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220  | 190<br>256<br>256<br>256<br>219<br>245<br>245<br>256<br>198<br>204<br>204<br>209<br>245               | 6/28/2004<br>6/28/2004<br>6/28/2004<br>6/28/2004<br>7/15/2015<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004                           |
| 231 234 138 305  47 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | STAFF SUPP ADMIN ASST I (12MO) STAFF SUPP ADMIN ASST I (12MO) IAKSS SYSTEMS ANALYST EXCEPTIONAL CHILD NURSE  Office of Student Support Servic  DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II DISTRICT PBIS COACH SOME SOME SOME SOME SOME SOME SOME SOME  | es  | IDEA General Fund General Fund General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware                               | 49,303<br>35,553<br>58,614<br>66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220  | 256<br>256<br>256<br>219<br>245<br>256<br>198<br>204<br>204<br>209<br>245                             | 6/28/2004<br>6/28/2004<br>6/28/2004<br>7/15/2015<br>6/28/2004<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>6/28/2004                                       |
| 234 138 305  47 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | STAFF SUPP ADMIN ASST I (12MO) IAKSS SYSTEMS ANALYST EXCEPTIONAL CHILD NURSE  Office of Student Support Servic  DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II DISTRICT PBIS COACH SOME WORKER DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED  | es  | General Fund General Fund General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware                                    | 35,553<br>58,614<br>66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220  | 256<br>256<br>219<br>245<br>256<br>198<br>204<br>204<br>209<br>245                                    | 6/28/2004<br>6/28/2004<br>7/15/2015<br>6/28/2004<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>6/28/2004  |
| 138<br>305<br>47<br>200<br>383<br>48<br>386<br>49<br>394<br>31<br>11<br>50<br>232<br>512 D<br>513 D<br>514 D<br>515 D<br>516 D                      | IAKSS SYSTEMS ANALYST EXCEPTIONAL CHILD NURSE  Office of Student Support Servic  DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II  DISTRICT PBIS COACH SOME WORKER DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) WW MENTAL HEALTH SPECIALIST - CERTIFIED   | es  | General Fund General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware   | 58,614<br>66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220  | 256<br>219<br>245<br>256<br>198<br>204<br>204<br>209<br>245   | 6/28/2004<br>7/15/2015<br>6/28/2004<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>6/28/2004   |
| 305  47 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | EXCEPTIONAL CHILD NURSE  Office of Student Support Servic  DIRECTOR OF STUDENT SUPPORT  ADMINISTRATIVE ASSISTANT II  DISTRICT PBIS COACH  SOURCE  DW PBIS COACH/SAFE SCHOOLS  HOMELESS EDUCATION LIAISON  ESS COORDINATOR  PROJ AWARE GRANT MANAGER  STAFF SUPP ADMIN ASST I (12MO)  DW MENTAL HEALTH SPECIALIST - CERTIFIED  DW MENTAL HEALTH SPECIALIST - CERTIFIED   | 1   | General Fund General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware  | 66,154<br>118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220  | 245<br>256<br>198<br>204<br>204<br>209<br>245   | 7/15/2015<br>6/28/2004<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004  |
| 47 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517   | Office of Student Support Servic  DIRECTOR OF STUDENT SUPPORT  ADMINISTRATIVE ASSISTANT II  DISTRICT PBIS COACH  SOACH/SAFE SCHOOLS  HOMELESS EDUCATION LIAISON  ESS COORDINATOR  PROJ AWARE GRANT MANAGER  STAFF SUPP ADMIN ASST I (12MO)  DW MENTAL HEALTH SPECIALIST - CERTIFIED  DW MENTAL HEALTH SPECIALIST - CERTIFIED  | es  | General Fund General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware   | 118,523<br>50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220  | 245<br>256<br>198<br>204<br>204<br>209<br>245   | 6/28/2004<br>6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004   |
| 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | DIRECTOR OF STUDENT SUPPORT ADMINISTRATIVE ASSISTANT II DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH-SOC WORKER DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED   | 1             | General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware  | 50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220   | 256<br>198<br>204<br>204<br>209<br>245  | 6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004  |
| 200 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | ADMINISTRATIVE ASSISTANT II  DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH-SOC WORKER DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | General Fund Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware  | 50,708<br>49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220   | 256<br>198<br>204<br>204<br>209<br>245  | 6/28/2004<br>7/1/2018<br>7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004  |
| 383 48 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH DISTRICT PBIS COACH-SOC WORKER DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) WW MENTAL HEALTH SPECIALIST - CERTIFIED DW MENTAL HEALTH SPECIALIST - CERTIFIED  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                | Title IV SAFE Schools SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware   | 49,399<br>59,049<br>79,058<br>78,516<br>80,862<br>69,953<br>114,220   | 198<br>204<br>204<br>209<br>245   | 7/1/2015<br>7/1/2015<br>7/1/2015<br>6/28/2004   |
| 386 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517   | DISTRICT PBIS COACH  DISTRICT PBIS COACH-SOC WORKER  DW PBIS COACH/SAFE SCHOOLS  HOMELESS EDUCATION LIAISON  ESS COORDINATOR  PROJ AWARE GRANT MANAGER  STAFF SUPP ADMIN ASST I (12MO)  W MENTAL HEALTH SPECIALIST - CERTIFIED  W MENTAL HEALTH SPECIALIST - CERTIFIED  | 1<br>1<br>1<br>1<br>1<br>1<br>1                     | SAFE Schools Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware   | 79,058<br>78,516<br>80,862<br>69,953<br>114,220   | 204<br>209<br>245   | 7/1/2015<br>7/1/2015<br>6/28/2004   |
| 49 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517   | DISTRICT PBIS COACH-SOC WORKER  DW PBIS COACH/SAFE SCHOOLS  HOMELESS EDUCATION LIAISON  ESS COORDINATOR  PROJ AWARE GRANT MANAGER  STAFF SUPP ADMIN ASST I (12MO)  W MENTAL HEALTH SPECIALIST - CERTIFIED  W MENTAL HEALTH SPECIALIST - CERTIFIED   | 1<br>1<br>1<br>1<br>1<br>1                          | Ky Project Aware SAFE Schools General Fund ESS Ky Project Aware  | 78,516<br>80,862<br>69,953<br>114,220   | 209<br>245  | 7/1/2015<br>6/28/2004   |
| 394 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517  | DW PBIS COACH/SAFE SCHOOLS HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED W MENTAL HEALTH SPECIALIST - CERTIFIED   | 1<br>1<br>1<br>1<br>1                               | SAFE Schools General Fund ESS Ky Project Aware   | 80,862<br>69,953<br>114,220   | 245   | 6/28/2004   |
| 31 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D  | HOMELESS EDUCATION LIAISON ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED W MENTAL HEALTH SPECIALIST - CERTIFIED  | 1<br>1<br>1<br>1                                    | General Fund<br>ESS<br>Ky Project Aware  | 69,953<br>114,220   |   |   |
| 11 50 232 512 D 513 D 514 D 515 D 516 D 517 D   | ESS COORDINATOR PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED W MENTAL HEALTH SPECIALIST - CERTIFIED   | 1<br>1<br>1   | ESS<br>Ky Project Aware  | 114,220   | 189   |   |
| 50<br>232<br>512 D<br>513 D<br>514 D<br>515 D<br>516 D<br>517 D   | PROJ AWARE GRANT MANAGER STAFF SUPP ADMIN ASST I (12MO) W MENTAL HEALTH SPECIALIST - CERTIFIED W MENTAL HEALTH SPECIALIST - CERTIFIED   | 1 1 1   | Ky Project Aware   |   |   | 7/1/2016  |
| 232<br>512 D<br>513 D<br>514 D<br>515 D<br>516 D<br>517 D   | STAFF SUPP ADMIN ASST I (12MO)  W MENTAL HEALTH SPECIALIST - CERTIFIED  W MENTAL HEALTH SPECIALIST - CERTIFIED  | 1   |  | 00 407  |   | 6/28/2004   |
| 512         D           513         D           514         D           515         D           516         D           517         D               | W MENTAL HEALTH SPECIALIST - CERTIFIED W MENTAL HEALTH SPECIALIST - CERTIFIED   | 1   |  | 80,167  | 245   | 11/24/2014  |
| 513 D<br>514 D<br>515 D<br>516 D<br>517 D   | W MENTAL HEALTH SPECIALIST - CERTIFIED  |   | General Fund   | 42,739  |   | 6/28/2004   |
| 514 D<br>515 D<br>516 D<br>517 D  |   |   | General Fund - SAFE  |   | 199   | 10/3/2018<br>10/3/2018  |
| 515 D<br>516 D<br>517 D   |   | 1   | General Fund - SAFE General Fund - SAFE  |   | 199<br>199  | 10/3/2018   |
| 516 D<br>517 D  | W MENTAL HEALTH SPECIALIST - CERTIFIED  | 1   | General Fund - SAFE  |   | 199   | 10/3/2018   |
| 517 D   | DW MENTAL HEALTH SPECIALIST - CERTIFIED   | 1   | General Fund - SAFE  |   | 199   | 10/3/2018   |
|   | W MENTAL HEALTH SPECIALIST - CERTIFIED  | 1   | General Fund - SAFE  |   | 199   | 10/3/2018   |
|   | W MENTAL HEALTH SPECIALIST - CLASSIFIED   | 1   | General Fund - SAFE  |   | 199   | 10/3/2018   |
|   | W MENTAL HEALTH SPECIALIST - CLASSIFIED   | 1   | General Fund - SAFE  |   | 199   | 10/3/2018   |
|   | W MENTAL HEALTH SPECIALIST - CLASSIFIED   | 1   | General Fund - SAFE  |   | 199   | 10/3/2018   |
| 521 DV  | W MENTAL HEALTH SPECIALIST - CLASSIFIED   | 1   | General Fund - SAFE  |   | 199   | 10/3/2018   |
|   | Pupil Personnel   |   |  |   |   |   |
| 3   | DIRECTOR OF PUPIL PERSONNEL   | 1   | General Fund   | 107,656   |   | 6/28/2004   |
| 227   | ADMINISTRATIVE ASSISTANT III  | 1   | General Fund   | 52,838  |   | 6/28/2004   |
| 432   | ASST TO DIR OF PUPIL PERS-12MO  | 1   | General Fund   | 104,665   |   | 7/1/2014  |
| 33  | ASST TO DIR OF PUPIL PERSONNEL  | 1   | General Fund   | 64,000  |   | 6/28/2004   |
| 34  | ASST TO DIR OF PUPIL PERSONNEL  | 1   | General Fund   | 76,056  |   | 6/28/2004   |
| 32<br>350   | ASST TO DIR OF PUPIL PERSONNEL OUT-OF-AREA ATTENDANCE SPEC  | 1   | General Fund General Fund  | 88,150<br>35,571  |   | 7/2/2016<br>6/28/2004   |
|   | of Equity Officer (SBDM & Minority F  | Pocrui  |  | 35,571  | 230   | 0/20/2004   |
|   | . , ,   |   | General Fund   | 111 000   | 0.45  | 8/23/2004   |
| 323<br>497  | EQUITY OFFICER ADMIN ASST-CHIEF OFFICERS  | 1   | General Fund General Fund  | 111,896   | 245   | 6/28/2004   |
| 497   | ASSOC DIR-RECRUIT & RETENTION   | 1   | General Fund   |   |   | 10/27/2014  |
| 43  | CRT COACH   | 1   | General Fund   | 85,086  | 245   | 7/1/2017  |
| 315   | DW FAMILY/COMMUNITY LIAISON   | 1   | General Fund   | 90,112  |   | 7/1/2012  |
| 309   | DW STDT/FAM TRANS SUP&DRPT PRV  | 1   | General Fund   | 66,548  |   | 7/1/2017  |
| 310   | DW STDT/FAM TRANS SUP&DRPT PRV  | 1   | General Fund   | 74,008  |   | 7/1/2012  |
| 344   | FAMILY/COMMUNITY COORDINATOR  | 1   | General Fund   | 92,201  | 245   | 7/31/2006   |
|   | General Council   |   |  |   |   |   |
| 330   | GENERAL COUNSEL   | 1   | General Fund   | 140,528   | 245   | 7/1/2012  |
| 302   | COMPLIANCE OFFICER  | 1   | General Fund   | 76,025  |   | 7/1/2015  |
| 217   | LEGAL ADMINISTRATIVE ASST   | 1   | General Fund   | 44,278  | 256   | 7/1/2012  |
|   | Law Enforcement   |   |  |   |   |   |
| 322   | CHIEF OF LAW ENFORCEMENT  | 1   | General Fund   | 81,416  | 245   | 6/28/2004   |
| 202   | ADMINISTRATIVE ASSISTANT II   | 1   | General Fund   | 38,607  | 220   | 6/28/2004   |
| 219   | ADMINISTRATIVE ASSISTANT III  | 1   | General Fund   | 39,567  | 256   | 6/28/2004   |
| 246   | DISPATCHER  | 1   | General Fund   | 34,632  |   | 6/28/2004   |
| 245   | DISPATCHER  | 1   | General Fund   | 46,858  |   | 6/28/2004   |
| 327<br>326  | LAW ENFORCEMENT LIEUTENANT LAW ENFORCEMENT LIEUTENANT   | 1   | General Fund General Fund  | 78,814<br>84,547  |   | 7/1/2012<br>7/1/2017  |

| Position Control<br>Number | MUNIS  Job Description                                   | FTE   | Fund Source                  | Salary<br>2018-2019 |     | Creation Date          |
|----------------------------|--|-------|------------------------------|---------------------|-----|------------------------|
| 387<br>365                 | LAW ENFORCEMENT LIEUTENANT                               | 1     | General Fund General Fund    | 57,293              |     | 7/1/2017<br>6/28/2004  |
| 364                        | WEEKEND DISPATCHER WEEKEND DISPATCHER                    | 1     | General Fund                 | 19,505<br>15,414    |     | 6/28/2004              |
| 363                        | WEEKEND DISPATCHER WEEKEND DISPATCHER                    | 1     | General Fund                 | 14,372              |     | 6/28/2004              |
|                            | Office of Administrative Service                         | S     |                              | ,                   |     |                        |
| 278                        | CHIEF FINANCIAL OFFICER                                  | 1     | General Fund                 | 139,441             | 245 | 7/1/2015               |
| 304                        | MANAGER ECONOMIC DEVELOPMENT                             | 1     | General Fund                 | 97,947              | 245 | 7/1/2010               |
| 341                        | MANAGER - FINANCIAL SYSTEMS                              | 1     | General Fund                 | 100,509             |     | 6/28/2004              |
| 348                        | MIS USER SUPPORT ANALYST                                 | 1     | General Fund                 | 97,178              |     | 9/22/2008              |
| 347                        | MIS USER SUPPORT ANALYST                                 | 1     | General Fund                 | 93,769              | 245 | 6/28/2004              |
| 142                        | COMPUTER PROGRAMMER                                      | 1     | General Fund                 | 85,392              | 256 | 6/28/2004              |
| 349                        | MIS USER SUPPORT ANALYST                                 | 1     | General Fund                 | 94,991              | 245 | 7/1/2015               |
|                            | Budget and Financial Planning                            |       |                              |                     |     |                        |
| 332                        | DIRECTOR - BUDGET AND STAFFING                           | 1     | General Fund                 | 109,056             |     | 6/28/2004              |
| 67                         | BUDGET ANALYST I   | 1     | General Fund                 | 48,783              |     | 7/1/2017               |
| 68                         | BUDGET ANALYST III                                       | 1     | General Fund                 | 72,192              | 256 | 6/28/2004              |
| 295                        | STAFFING AND BUDGET SPECIALIST                           | 1     | General Fund                 | 87,350              |     | 7/1/2015<br>7/1/2010   |
| 296                        | STAFFING AND BUDGET SPECIALIST                           | 1     | General Fund                 | 90,369              | 245 | 7/1/2010               |
|                            | Financial Accounting and Benefits Se                     | rvice |                              | T                   |     | 0/00/0004              |
| 300                        | DIRECTOR - FINANCIAL SERVICES                            | 1     | General Fund                 | 116,947             | 245 | 6/28/2004              |
| 501<br>64                  | ACCOUNT SPECIALIST ACCOUNT SPECIALIST                    | 1     | General Fund<br>General Fund | 38,093              | 256 | 6/28/2004<br>6/28/2004 |
| 282                        | ACCOUNT SPECIALIST  ACCTS PAYABLE SPECIALIST             | 1     | General Fund                 | 50,708              |     | 6/28/2004              |
| 214                        | ADMINISTRATIVE ASSISTANT II                              | 1     | General Fund                 | 35,697              |     | 6/28/2004              |
| 339                        | ASSOC DIR - TAX COLLECTION                               | 1     | General Fund                 | 95,330              |     | 6/28/2004              |
| 338                        | ASSOCIATE DIRECTOR - FINANCE                             | 1     | General Fund                 | 98,035              |     | 6/28/2004              |
| 337                        | ASSOCIATE DIRECTOR - FINANCE                             | 1     | General Fund                 | 101,406             | 245 | 6/28/2004              |
| 298                        | FINANCE ANALYST  | 1     | General Fund                 | 41,533              | 256 | 6/28/2004              |
| 299                        | FINANCE ANALYST  | 1     | General Fund                 | 44,360              |     | 6/28/2004              |
| 297                        | FINANCE ANALYST  | 1     | General Fund                 | 50,934              | 256 | 6/28/2004              |
| 280                        | FINANCIAL SVCS BOOKKEEPER                                | 1     | General Fund                 | 40,202              | 256 | 6/28/2004              |
| 291<br>279                 | GRANT ANALYST  | 1     | General Fund                 | 91,340<br>54,374    |     | 6/28/2004              |
| 279                        | GRANT ANALYST  GRANTS PROGRAM COMPLIANCE                 | 1     | General Fund General Fund    | 88,369              | 245 | 6/28/2004<br>6/23/2008 |
| 193                        | INSURANCE SPECIALIST                                     | 1     | General Fund                 | 39,997              | 256 | 6/28/2004              |
| 192                        | INSURANCE SPECIALIST                                     | 1     | General Fund                 | 36,946              |     | 6/28/2004              |
| 194                        | INSURANCE SPECIALIST                                     | 1     | General Fund                 | 37,581              | 256 | 7/1/2017               |
| 301                        | LEAD PAYROLL SPECIALIST                                  | 1     | General Fund                 | 42,189              | 256 | 6/28/2004              |
| 63                         | PAYROLL ACCOUNTING MANAGER                               | 1     | General Fund                 | 78,876              | 245 | 6/23/2008              |
| 71                         | PAYROLL SPECIALIST                                       | 1     | General Fund                 | 36,393              |     | 6/28/2004              |
| 70                         | PAYROLL SPECIALIST                                       | 1     | General Fund                 | 39,424              |     | 6/28/2004              |
| 69                         | PAYROLL SPECIALIST                                       | 1     | General Fund                 | 29,422              |     | 6/28/2004              |
| 72<br>434                  | PAYROLL SPECIALIST SCHOOL BUSINESS OFFICE TRAINER        | 1     | General Fund General Fund    | 38,093<br>59,638    |     | 9/1/2013<br>7/1/2009   |
| 292                        | STDT ACT FUNDS BUDGET ANALYST                            | 1     | General Fund<br>General Fund | 59,638              |     | 6/28/2004              |
| 284                        | TAX AUDITING SPECIALIST                                  | 1     | General Fund                 | 30,269              |     | 7/1/2011               |
| 283                        | TAX AUDITING SPECIALIST                                  | 1     | General Fund                 | 47,555              |     | 6/28/2004              |
| 286                        | TAX PROCESSING SPECIALIST                                | 1     | General Fund                 | 44,687              | 256 | 6/28/2004              |
| 287                        | TAX PROCESSING SPECIALIST                                | 1     | General Fund                 | 41,820              | 256 | 7/1/2009               |
| 285                        | TAX PROCESSING SPECIALIST                                | 1     | General Fund                 | 38,093              | 256 | 6/28/2004              |
| 502                        | TAX PROCESSING SPECIALIST                                | 1     | General Fund                 |                     |     | 6/28/2004              |
| 281                        | TAX PROCESSING SUPERVISOR                                | 1     | General Fund                 | 64,287              | 256 | 6/28/2004              |
|                            | Human Resources  | ,     |                              |                     |     |                        |
| 4                          | DIR OF DISTRICT PERSONNEL-HR                             | 1     | General Fund                 | 126,473             |     | 6/28/2004              |
| 199                        | ADMINISTRATIVE ASSISTANT II                              | 1     | General Fund                 | 49,951              |     | 6/28/2004              |
| 206<br>208                 | ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II  | 1     | General Fund General Fund    | 38,625<br>45,240    |     | 6/28/2004<br>6/28/2004 |
| 208                        | ADMINISTRATIVE ASSISTANT II  ADMINISTRATIVE ASSISTANT II | 1     | General Fund General Fund    | 31,250              |     | 6/28/2004              |
| 203                        | ADMINISTRATIVE ASSISTANT II  ADMINISTRATIVE ASSISTANT II | 1     | General Fund                 | 50,708              |     | 6/28/2004              |
| 213                        | ADMINISTRATIVE ASSISTANT II                              | 1     | General Fund                 | 38,093              |     | 6/28/2004              |

| Position Control<br>Number | MUNIS<br>Job Description                                      | FTE | Fund Source               | Salary<br>2018-2019 | Calendar   | Creation Date          |
|----------------------------|---|-----|---------------------------|---------------------|------------|------------------------|
| 207                        | ADMINISTRATIVE ASSISTANT II                                   | 1   | General Fund              | 19,037              | 0          | 6/28/2004              |
| 212                        | ADMINISTRATIVE ASSISTANT II                                   | 1   | General Fund              | 39,997              | 256        | 6/28/2004              |
| 216                        | ADMINISTRATIVE ASSISTANT II                                   | 1   | General Fund              | 36,946              | 256        | 6/28/2004              |
| 209                        | ADMINISTRATIVE ASSISTANT II                                   | 1   | General Fund              | 38,625              | 256        | 7/1/2011               |
| 225                        | ADMINISTRATIVE ASSISTANT III                                  | 1   | General Fund              | 50,975              | 256        | 1/1/2010               |
| 45                         | ASSC DIR HR TCH LEAD EFFCTVNSS                                | 1   | General Fund              | 116,204             | 245        | 6/28/2004              |
| 46                         | ASSC DIR HR TCH LEAD EFFCTVNSS                                | 1   | General Fund              | 101,470             | 245        | 6/28/2004              |
| 333                        | ASSOC DIR - HUMAN RESOURCES                                   | 1   | General Fund              | 96,458              | 245        | 6/28/2004              |
| 196                        | PERSONNEL ASSISTANT   | 1   | General Fund              | 48,783              | 256        | 1/1/2010               |
| 195<br>290                 | PERSONNEL ASSISTANT PROF DEV ACCOUNT SPECIALIST               | 1 1 | General Fund General Fund | 50,258<br>51,182    | 256<br>256 | 6/28/2004<br>6/28/2004 |
| 290                        | Senior Director of Operations                                 | -   | General Fund              | 51,182              | 250        | 0/20/2004              |
| 346                        | CHIEF OPERATING OFFICER                                       | 1 1 | General Fund              | 147,091             | 245        | 7/1/2005               |
| 352                        | ADMIN ASST-CHIEF OFFICERS                                     | 1   | General Fund              | 62,259              | 256        | 7/1/2005               |
| 313                        | IAKSS BUILDING MANAGER  | 1   | General Fund              | 88,369              | 245        | 11/21/2005             |
| 454                        | IAKSS CUSTODIAL SUPERVISOR                                    | 1   | General Fund              | 48,026              | 256        | 6/28/2004              |
| 449                        | IAKSS CUSTODIAN   | 1   | General Fund              | 18,340              | 256        | 1/12/2017              |
| 452                        | IAKSS CUSTODIAN   | 1   | General Fund              | 28,037              | 256        | 6/28/2004              |
| 453                        | IAKSS CUSTODIAN   | 1   | General Fund              | 28,467              | 256        | 6/28/2004              |
| 451                        | IAKSS CUSTODIAN   | 1   | General Fund              | 30,822              | 256        | 6/28/2004              |
| 450                        | IAKSS CUSTODIAN   | 1   | General Fund              | 30,413              | 256        | 6/28/2004              |
| 455                        | IAKSS LEAD CUSTODIAL SERV WRKR                                | 1   | General Fund              | 43,622              | 256        | 6/28/2004              |
| 433                        | IAKSS OFFICE ASSISTANT III                                    | 1   | General Fund              | 48,845              | 256        | 7/1/2015               |
| 236                        | IAKSS RECEPTIONIST  | 1   | General Fund              | 46,879              | 256        | 6/28/2004              |
|                            | Technology  |     |                           |                     |            |                        |
| 331                        | DIRECTOR - TECHNOLOGY   | 1   | General Fund              | 115,723             | 245        | 6/28/2004              |
| 524                        | ASSOC DIRECTOR TECH SUPPORT                                   | 1   | General Fund              |                     |            |                        |
| 397                        | ADMINISTRATIVE ASSISTANT II                                   | 1   | General Fund              | 49,050              | 256        | 7/1/2016               |
| 226                        | ADMINISTRATIVE ASSISTANT III                                  | 1   | General Fund              | 52,838              | 256        | 6/28/2004              |
| 306<br>141                 | COMMUNICATIONS SPECIALIST COMPUTER PROGRAMMER                 | 1 1 | General Fund General Fund | 102,312<br>64,307   | 245<br>256 | 7/1/2009<br>6/28/2004  |
| 145                        | DATA COMMUNICATIONS SPECIALIST                                | 1   | General Fund              | 95,178              | 245        | 6/28/2004              |
| 143                        | DATABASE ADMINISTRATOR  | 1   | General Fund              | 78,029              | 256        | 6/28/2004              |
| 9                          | DISTRICT TECH COORDINATOR                                     | 1   | General Fund              | 107,224             | 245        | 6/28/2004              |
| 393                        | DW STEM LEARNING COACH  | 1   | TITLE IV                  | 60,363              | 199        | 7/23/2018              |
| 487                        | DW TECHNOLOGY RESOURCE INSTR                                  | 1   | General Fund              | 88,877              | 199        | 6/28/2004              |
| 489                        | DW TECHNOLOGY RESOURCE INSTR                                  | 1   | General Fund              | 84,466              | 199        | 6/28/2004              |
| 490                        | DW TECHNOLOGY RESOURCE INSTR                                  | 1   | General Fund              | 83,757              | 199        | 6/28/2004              |
| 491                        | DW TECHNOLOGY RESOURCE INSTR                                  | 1   | General Fund              | 68,089              | 199        | 6/28/2004              |
| 488                        | DW TECHNOLOGY RESOURCE INSTR                                  | 1   | General Fund              | 68,089              | 199        | 6/28/2004              |
| 494                        | IAKSS LAN TECHNICIAN  | 1   | General Fund              | 84,603              | 256        | 6/28/2004              |
| 493                        | IAKSS LAN TECHNICIAN  | 1   | General Fund              | 83,292              | 256        | 6/28/2004              |
| 495                        | IAKSS LAN TECHNICIAN  | 1   | General Fund              | 81,551              | 256        | 6/28/2004              |
| 496                        | IAKSS LAN TECHNICIAN  | 1   | General Fund              | 04.200              | 050        | 6/28/2004              |
| 354<br>146                 | LEAD WEB APPLICATION DEVELOPER IAKSS MICROCOMPUTER SPECIALIST | 1 1 | General Fund General Fund | 91,382<br>72,192    | 256<br>256 | 6/28/2004<br>6/28/2004 |
| 147                        | MICROCOMPUTER SPECIALIST                                      | 1   | General Fund              | 60,621              | 256        | 6/28/2004              |
| 135                        | SUPV - SYSTEMS INTEGRATION                                    | 1   | General Fund              | 96,443              | 245        | 6/28/2004              |
| 523                        | IAKSS SYSTEMS ANALYST   | 1   | TITLE IV                  | 30,440              | 256        | 7/1/2018               |
| 140                        | IAKSS SYSTEMS ANALYST   | 1   | General Fund              | 54,149              | 256        | 6/28/2004              |
| 492                        | TECHNOLOGY RESOURCE INSTRUCTOR                                | 1   | General Fund              | , , , ,             |            | 6/28/2004              |
| 137                        | USER SUPPORT MANAGER  | 1   | General Fund              | 109,422             | 245        | 6/28/2004              |
| 144                        | VOICE/DATA COMMUNICATION SPECL                                | 1   | General Fund              | 72,192              | 256        | 5/19/2008              |
|                            | Media Services  |     |                           |                     |            |                        |
| 82                         | MEDIA TECHNICIAN  | 1   | General Fund              | 44,401              | 256        | 6/28/2004              |
| 80                         | MEDIA TECHNICIAN  | 1   | General Fund              | 43,622              | 256        | 6/28/2004              |
| 79                         | MEDIA TECHNICIAN  | 1   | General Fund              | 44,401              | 256        | 6/28/2004              |
| 81                         | MEDIA TECHNICIAN  | 1   | General Fund              | 48,845              | 256        | 6/28/2004              |
| 233                        | STAFF SUPP ADMIN ASST I (12MO)                                | 1   | General Fund              | 49,303              | 256        | 6/28/2004              |
|                            | Educational Television  |     |                           |                     |            |                        |

| Position Control<br>Number | MUNIS<br>Job Description                                      | FTE   | Fund Source                  | Salary<br>2018-2019 | Calendar   | Creation Date          |
|----------------------------|---|-------|------------------------------|---------------------|------------|------------------------|
| 83                         | MEDIA PRODUCER  | 1     | General Fund                 | 82,477              |            | 6/28/2004              |
| 321                        | EDUCATION TV TECHNICIAN                                       | 1     | General Fund                 | 67,686              | 256        | 6/28/2004              |
| 431                        | EDUCATIONAL TV TECH   | 1     | General Fund                 |                     |            | 11/15/2016             |
|                            | Office of Facilities Operations Su                            | pport |                              |                     |            |                        |
| 314                        | DIRECTOR FACILITY DESIGN/CONSTRUCTION                         | 1     | General Fund                 |                     |            | 6/28/2004              |
| 288                        | CONSTRUCTION BUDGET ANALYST                                   | 1     | General Fund                 | 62,259              | 256        | 6/28/2004              |
| 136                        | MAINTENANCE PROJECT COORD                                     | 1     | General Fund                 | 96,158              | 245        | 6/28/2004              |
| 384<br>230                 | STAFF ARCHITECT STAFF SUPP ADMIN ASST I (12MO)                | 1 1   | General Fund<br>General Fund | 46,449              | 256        | 7/1/2005<br>7/1/2007   |
| 230                        | ` ,   | '     | General Fund                 | 40,449              | 230        | 77172007               |
| 225                        | Transportation  | 1 4   | Consul Frank                 | 444.045             | 0.45       | 6/20/2004              |
| 335<br>204                 | DIRECTOR - TRANSPORTATION  ADMINISTRATIVE ASSISTANT II        | 1 1   | General Fund General Fund    | 114,915<br>49,050   |            | 6/28/2004<br>6/28/2004 |
| 360                        | ASSOC DIRECTOR TRANSPORTATION                                 | 1     | General Fund                 | 91.732              | 245        | 7/1/2007               |
| 260                        | AUTO BODY WORKER II   | 1     | General Fund                 | 31,732              | 240        | 6/28/2004              |
| 378                        | BUS DRIVER  | 266   | General Fund                 |                     | 183        | 6/28/2004              |
| 379                        | BUS MONITOR   | 215   | General Fund                 |                     | 183        | 6/28/2004              |
| 503                        | CUSTODIAN   | 0.7   | General Fund                 | 15,373              |            | 6/28/2004              |
| 505                        | CUSTODIAN   | 0.2   | General Fund                 |                     | 247        | 6/28/2004              |
| 504                        | CUSTODIAN   | 0.5   | General Fund                 | 12,014              | 247        | 10/1/2009              |
| 356                        | IAKSS OFFICE ASSISTANT II                                     | 1     | General Fund                 | 41,882              |            | 6/28/2004              |
| 372                        | LEAD BUS DRIVER TRAINER                                       | 1     | General Fund                 | 39,567              | 256        | 6/28/2004              |
| 435                        | LEAD BUS DRIVER TRAINER                                       | 1     | General Fund                 | 32,242              |            | 6/28/2004              |
| 371                        | LEAD BUS DRIVER TRAINER                                       | 1     | General Fund                 | 44,380              | 256        | 6/28/2004              |
| 370                        | LEAD BUS DRIVER TRAINER  LEAD BUS DRIVER TRAINER              | 1 1   | General Fund                 | 39,567<br>47,084    | 256<br>256 | 6/28/2004<br>6/28/2004 |
| 375<br>373                 | LEAD BUS DRIVER TRAINER  LEAD BUS DRIVER TRAINER              | 1     | General Fund General Fund    | 42,824              | 256        | 6/28/2004              |
| 369                        | LEAD BUS DRIVER TRAINER                                       | 1     | General Fund                 | 39,567              | 256        | 6/28/2004              |
| 374                        | LEAD BUS DRIVER TRAINER                                       | 1     | General Fund                 | 53,331              | 256        | 6/28/2004              |
| 443                        | MANAGER OF VEHICLE MAINTENANCE                                | 1     | General Fund                 |                     |            | 6/28/2004              |
| 362                        | SAFETY TRAINING SUPERVISOR                                    | 1     | General Fund                 | 39,567              | 256        | 6/28/2004              |
| 66                         | TRANSP ACCOUNTS PAYABLE CLERK                                 | 1     | General Fund                 | 42,230              | 256        | 6/28/2004              |
| 361                        | TRANSP ROUTING SPECIALIST                                     | 1     | General Fund                 | 70,694              |            | 4/29/2013              |
| 243                        | TRANSPORTATION DATA ASSISTANT                                 | 1     | General Fund                 | 38,461              | 256        | 6/28/2004              |
| 242                        | TRANSPORTATION DATA ASSISTANT                                 | 1     | General Fund                 | 37,130              |            | 6/28/2004              |
| 241                        | TRANSPORTATION DATA ASSISTANT                                 | 1     | General Fund                 | 44,401              | 256        | 6/28/2004              |
| 366<br>413                 | TRANSPORTATION DISPATCHER TRANSPORTATION DISPATCHER           | 1 1   | General Fund<br>General Fund | 42,152<br>34,142    |            | 6/28/2004<br>6/28/2004 |
| 367                        | TRANSPORTATION DISPATCHER  TRANSPORTATION DISPATCHER          | 1     | General Fund                 | 39,723              |            | 6/28/2004              |
| 368                        | TRANSPORTATION DISPATCHER  TRANSPORTATION DISPATCHER          | 1     | General Fund                 | 33,880              |            | 6/28/2004              |
| 240                        | TRANSPORTATION MANAGER  | 1     | General Fund                 | 64,287              | 256        | 6/28/2004              |
| 262                        | TRANSPORTATION RECORDS CLERK                                  | 1     | General Fund                 | 40,960              |            | 6/28/2004              |
| 248                        | VEHICLE MAINTENANCE ASSISTANT                                 | 1     | General Fund                 | 40,264              |            | 6/28/2004              |
| 251                        | VEHICLE MAINTENANCE ASSISTANT                                 | 1     | General Fund                 | 35,553              | 256        | 6/28/2004              |
| 250                        | VEHICLE MAINTENANCE ASSISTANT                                 | 1     | General Fund                 | 31,387              | 226        | 6/28/2004              |
| 249                        | VEHICLE MAINTENANCE ASSISTANT                                 | 1     | General Fund                 | 35,553              |            | 6/28/2004              |
| 247                        | VEHICLE MAINTENANCE SUPERVISOR                                | 1     | General Fund                 | 60,011              |            | 6/28/2004              |
| 400                        | VEHICLE MAINTENANCE SUPERVISOR                                | 1     | General Fund                 | 55,970              | 241        | 6/28/2004              |
| 259<br>256                 | VEHICLE MECHANIC I  VEHICLE MECHANIC I                        | 1 1   | General Fund General Fund    |                     |            | 6/28/2004<br>6/28/2004 |
| 256                        | VEHICLE MECHANIC I  | 1     | General Fund                 | 37,159              | 234        | 6/28/2004              |
| 401                        | VEHICLE MECHANIC I  | 1     | General Fund                 | 38,112              |            | 6/28/2004              |
| 258                        | VEHICLE MECHANIC I  | 1     | General Fund                 | 39,424              |            | 6/28/2004              |
| 255                        | VEHICLE MECHANIC II   | 1     | General Fund                 | 47,534              |            | 6/28/2004              |
| 436                        | VEHICLE MECHANIC II   | 1     | General Fund                 | 48,189              |            | 6/28/2004              |
| 252                        | VEHICLE MECHANIC II   | 1     | General Fund                 | 41,800              | 256        | 6/28/2004              |
| 437                        | VEHICLE MECHANIC II   | 1     | General Fund                 | 41,349              | 226        | 6/28/2004              |
| 253                        | VEHICLE MECHANIC II   | 1     | General Fund                 | 43,930              |            | 6/28/2004              |
| 244                        | VEHICLE OPERATION CNTRL ANALYS VEHICLE UPHOLSTERY/GLASS WORKR | 1 1   | General Fund                 | 44,401              | 256        | 6/28/2004<br>6/28/2004 |
| 261                        |   | 1     | General Fund                 | 37,130              | 256        | 0/20/2004              |
|                            | Warehouse   |       |                              |                     |            |                        |

| Position Control<br>Number | MUNIS<br>Job Description                          | FTE | Fund Source                  | Salary<br>2018-2019 | Calendar   | Creation Date          |
|----------------------------|---|-----|------------------------------|---------------------|------------|------------------------|
| 325                        | DIRECTOR OF LOGISTICAL SVCS                       | 1   | General Fund                 | 92,309              | 245        | 6/28/2004              |
| 215                        | ADMINISTRATIVE ASSISTANT II                       | 1   | General Fund                 | 40,653              | 256        | 7/1/2018               |
| 266                        | LEAD WAREHOUSE WORKER                             | 1   | General Fund                 | 48,026              | 256        | 6/28/2004              |
| 235                        | MAIL SPECIALIST                                   | 1   | General Fund                 | 46,223              | 256        | 6/28/2004              |
| 197                        | PURCHASING TECHNICIAN                             | 1   | General Fund                 | 56,422              | 256        | 6/28/2004              |
| 264                        | WAREHOUSE SUPERVISOR                              | 1   | General Fund                 | 64,895              | 256        | 6/28/2004              |
| 265                        | WAREHOUSE SUPERVISOR                              | 1   | General Fund                 | 59,372              | 256        | 6/28/2004              |
| 276<br>267                 | WAREHOUSE WORKER II                               | 1 1 | General Fund                 | 32,850              | 256<br>256 | 6/28/2004              |
| 272                        | WAREHOUSE WORKER II WAREHOUSE WORKER II           | 1   | General Fund General Fund    | 46,449<br>38,461    | 256        | 6/28/2004<br>6/28/2004 |
| 269                        | WAREHOUSE WORKER II                               | 1   | General Fund                 | 42,947              | 256        | 6/28/2004              |
| 275                        | WAREHOUSE WORKER II                               | 1   | General Fund                 | 41,697              | 256        | 6/28/2004              |
| 273                        | WAREHOUSE WORKER II                               | 1   | General Fund                 | 38,461              | 256        | 6/28/2004              |
| 271                        | WAREHOUSE WORKER II                               | 1   | General Fund                 | 37,888              | 256        | 6/28/2004              |
| 270                        | WAREHOUSE WORKER II                               | 1   | General Fund                 | 37,888              | 256        | 6/28/2004              |
| 268                        | WAREHOUSE WORKER II                               | 1   | General Fund                 | 39,014              | 256        | 6/28/2004              |
| 274                        | WAREHOUSE WORKER II                               | 1   | General Fund                 | 35,553              | 256        | 6/28/2004              |
|                            | Print Shop  |     |                              |                     |            |                        |
| 59                         | PRINTING SUPERVISOR                               | 1   | General Fund                 | 75,039              | 256        | 6/28/2004              |
| 308                        | COMMUNICATIONS SPECIALIST                         | 1   | General Fund                 | 88,369              | 245        | 6/28/2004              |
| 60                         | PRINTING ASSISTANT                                | 1   | General Fund                 | 51,166              | 256        | 6/28/2004              |
| 61                         | PRINTING ASSISTANT                                | 1   | General Fund                 | 44,687              | 256        | 6/28/2004              |
| 62                         | PRINTING ASSISTANT                                | 1   | General Fund                 | 35,697              | 256        | 7/1/2009               |
|                            | Maintenance                                       |     |                              |                     |            |                        |
| 438                        | DIRECTOR - MAINTENANCE                            | 1   | General Fund                 |                     |            | 6/28/2004              |
| 205                        | ADMINISTRATIVE ASSISTANT II                       | 1   | General Fund                 | 50,708              | 256        | 6/28/2004              |
| 84                         | DRAFTING SPECIALIST                               | 1   | General Fund                 | 59,453              | 256        | 6/28/2004              |
| 91                         | ENERGY SYS OPERATOR/DISPATCHER                    | 1   | General Fund                 | 52,756              | 256        | 6/28/2004              |
| 88                         | HVAC TECHNICIAN                                   | 1   | General Fund                 | 51,528              | 256        | 6/28/2004              |
| 86                         | HVAC TECHNICIAN                                   | 1   | General Fund                 | 54,886              | 256        | 6/28/2004              |
| 87                         | HVAC TECHNICIAN                                   | 1   | General Fund                 | 54,886              | 256        | 6/28/2004              |
| 89                         | HVAC TECHNICIAN                                   | 1   | General Fund                 | 42,619              | 256        | 6/28/2004              |
| 90<br>85                   | HVAC TECHNICIAN HVAC TECHNICIAN                   | 1 1 | General Fund<br>General Fund | 43,274<br>53,064    | 256<br>256 | 6/28/2004<br>6/28/2004 |
| 439                        | HVAC TECHNICIAN                                   | 1   | General Fund                 | 33,004              | 230        | 6/28/2004              |
| 440                        | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 |                     |            | 6/28/2004              |
| 399                        | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 |                     |            | 6/28/2004              |
| 95                         | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 | 58,593              | 256        | 6/28/2004              |
| 97                         | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 | ,                   |            | 6/28/2004              |
| 98                         | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 | 49,029              | 256        | 6/28/2004              |
| 96                         | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 | 54,886              | 256        | 6/28/2004              |
| 94                         | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 | 59,453              | 256        | 6/28/2004              |
| 446                        | LEAD MAINTENANCE TECHNICIAN                       | 1   | General Fund                 | 46,203              | 256        | 6/28/2004              |
| 376                        | MAINT WAREHOUSE WORKER                            | 1   | General Fund                 | 40,653              | 256        | 6/28/2004              |
| 444                        | MAINTENANCE SUPERVISOR                            | 1   | General Fund                 |                     |            | 6/28/2004              |
| 92                         | MAINTENANCE SUPERVISOR                            | 1   | General Fund                 | 91,990              | 256        | 6/28/2004              |
| 125                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 48,210              | 256        | 6/28/2004              |
| 133                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 50,708              | 256        | 6/28/2004              |
| 132<br>129                 | MAINTENANCE TECHNICAN II                          | 1 1 | General Fund                 | 50,708              | 256        | 6/28/2004<br>6/28/2004 |
| 129                        | MAINTENANCE TECHNICAN II MAINTENANCE TECHNICAN II | 1   | General Fund General Fund    | 46,223<br>39,997    | 256<br>256 | 6/28/2004              |
| 131                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 49,951              | 256        | 6/28/2004              |
| 128                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 50,708              | 256        | 6/28/2004              |
| 123                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 38,093              | 256        | 6/28/2004              |
| 127                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 47,555              | 256        | 6/28/2004              |
| 126                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 37,581              | 256        | 6/28/2004              |
| 130                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 47,555              | 256        | 6/28/2004              |
| 134                        | MAINTENANCE TECHNICAN II                          | 1   | General Fund                 | 50,708              | 256        | 6/28/2004              |
| 104                        | MAINTENANCE TECHNICAN IV                          | 1   | General Fund                 | 54,886              | 256        | 6/28/2004              |
| 105                        | MAINTENANCE TECHNICAN IV                          | 1   | General Fund                 | 55,398              | 256        | 6/28/2004              |
| 101                        | MAINTENANCE TECHNICAN IV                          | 1   | General Fund                 | 54,088              | 256        | 6/28/2004              |

| Position Control<br>Number | MUNIS<br>Job Description                              | FTE | Fund Source               | Salary<br>2018-2019 | Calendar   | Creation Date          |
|----------------------------|---|-----|---------------------------|---------------------|------------|------------------------|
| 99                         | MAINTENANCE TECHNICAN IV                              | 1   | General Fund              | 51,528              | 256        | 6/28/2004              |
| 103                        | MAINTENANCE TECHNICAN IV                              | 1   | General Fund              | 55,398              | 256        | 6/28/2004              |
| 102                        | MAINTENANCE TECHNICAN IV                              | 1   | General Fund              | 54,886              | 256        | 6/28/2004              |
| 100                        | MAINTENANCE TECHNICAN IV                              | 1   | General Fund              | 49,029              | 256        | 6/28/2004              |
| 445                        | MAINTENANCE TECHNICIAN II                             | 1   | General Fund              |                     |            | 6/28/2004              |
| 447                        | MAINTENANCE TECHNICIAN II                             | 1   | General Fund              |                     |            | 6/28/2004              |
| 458                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 40.000              | 050        | 6/28/2004              |
| 121<br>120                 | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 43,602<br>43,602    | 256<br>256 | 6/28/2004              |
| 115                        | MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICIAN III | 1   | General Fund General Fund | 42,230              | 256        | 6/28/2004<br>6/28/2004 |
| 108                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 53,331              | 256        | 6/28/2004              |
| 118                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 42,824              | 256        | 6/28/2004              |
| 111                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 52,838              | 256        | 6/28/2004              |
| 107                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 50.975              | 256        | 6/28/2004              |
| 122                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 42,230              | 256        | 6/28/2004              |
| 116                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 51,528              | 256        | 6/28/2004              |
| 113                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 42,824              | 256        | 6/28/2004              |
| 114                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 44,380              | 256        | 6/28/2004              |
| 110                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 50,278              | 256        | 6/28/2004              |
| 106                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 52,838              | 256        | 6/28/2004              |
| 117                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 42,824              | 256        | 6/28/2004              |
| 112                        | MAINTENANCE TECHNICIAN III                            | 1   | General Fund              | 50,278              | 256        | 6/28/2004              |
| 456                        | MAINTENANCE TECHNICIAN IV                             | 1   | General Fund              | ·                   |            | 6/28/2004              |
| 457                        | MAINTENANCE TECHNICIAN IV                             | 1   | General Fund              |                     |            | 6/28/2004              |
| 329                        | WORK CONTROL COORDINATOR                              | 1   | General Fund              | 50,708              | 256        | 6/28/2004              |
|                            | Operations  |     |                           |                     |            |                        |
| 385                        | DIRECTOR - PLANT OPERATIONS                           | 1 1 | General Fund              | 86,896              | 215        | 6/28/2004              |
| 210                        | ADMINISTRATIVE ASSISTANT II                           | 1   | General Fund              | 43,950              | 256        | 6/28/2004              |
| 460                        | CUSTODIAL EQUIPMENT MECHANIC                          | 1   | General Fund              | 39,424              | 256        | 6/28/2004              |
| 165                        | CUSTODIAL SERVICES TRAINER                            | 1   | General Fund              | 62,220              | 256        | 6/28/2004              |
| 164                        | CUSTODIAL SERVICES TRAINER                            | 1   | General Fund              | 59,638              | 256        | 6/28/2004              |
| 461                        | GROUNDS EQUIPMENT MECHANIC                            | 1   | General Fund              | 48,210              | 256        | 6/28/2004              |
| 166                        | GROUNDS SUPERVISOR                                    | 1   | General Fund              | 61,727              | 256        | 6/28/2004              |
| 182                        | GROUNDS WORKER I                                      | 1   | General Fund              |                     | 256        | 9/26/2005              |
| 179                        | GROUNDS WORKER I                                      | 1   | General Fund              | 32,891              | 256        | 6/28/2004              |
| 181                        | GROUNDS WORKER I                                      | 1   | General Fund              | 32,358              | 256        | 6/28/2004              |
| 180                        | GROUNDS WORKER I                                      | 1   | General Fund              | 31,826              |            | 6/28/2004              |
| 174                        | GROUNDS WORKER II                                     | 1   | General Fund              | 33,812              | 256        | 6/28/2004              |
| 176                        | GROUNDS WORKER II                                     | 1   | General Fund              | 36,127              | 256        | 6/28/2004              |
| 178                        | GROUNDS WORKER II                                     | 1   | General Fund              | 46,449              | 256        | 6/28/2004              |
| 173                        | GROUNDS WORKER II                                     | 1   | General Fund              | 35,041              | 256        | 6/28/2004<br>6/28/2004 |
| 177<br>462                 | GROUNDS WORKER II GROUNDS WORKER II                   | 1 1 | General Fund General Fund | 45,752<br>22,038    | 256<br>161 | 6/28/2004              |
| 172                        | GROUNDS WORKER II                                     | 1   | General Fund              | 34.304              | 256        | 6/28/2004              |
| 175                        | GROUNDS WORKER II                                     | 1   | General Fund              | 37,130              | 256        | 6/28/2004              |
| 469                        | IAKSS CUSTODIAN                                       | 1   | General Fund              | 28,856              | 256        | 6/28/2004              |
| 484                        | IAKSS LEAD CUSTODIAL SERV WRKR                        | 1   | General Fund              | 40.264              | 256        | 1/18/2013              |
| 483                        | IAKSS LEAD CUSTODIAL SERV WRKR                        | 1   | General Fund              | 48.845              | 256        | 6/28/2004              |
| 167                        | LEAD GROUNDS EQUIPMENT MECHANC                        | 1   | General Fund              | 52,224              | 256        | 6/28/2004              |
| 168                        | LEAD GROUNDS WORKER                                   | 1   | General Fund              | 48,824              |            | 6/28/2004              |
| 170                        | LEAD GROUNDS WORKER                                   | 1   | General Fund              | 42,230              | 256        | 6/28/2004              |
| 169                        | LEAD GROUNDS WORKER                                   | 1   | General Fund              | 46,428              | 256        | 6/28/2004              |
| 171                        | LEAD GROUNDS WORKER                                   | 1   | General Fund              | 39,567              | 256        | 6/28/2004              |
| 185                        | LEAD UTILITY WORKER                                   | 1   | General Fund              | 49,500              | 256        | 6/28/2004              |
| 186                        | LEAD UTILITY WORKER                                   | 1   | General Fund              | 48,824              | 256        | 6/28/2004              |
| 184                        | LEAD UTILITY WORKER                                   | 1   | General Fund              | 41,595              | 256        | 6/28/2004              |
| 187                        | LEAD UTILITY WORKER                                   | 1   | General Fund              | 40,960              | 256        | 6/28/2004              |
| 183                        | UTILITY SERVICES SUPERVISOR                           | 1   | General Fund              | 53,535              | 256        | 6/28/2004              |
| 190                        | UTILITY WORKER I                                      | 1   | General Fund              | 40,264              | 256        | 6/28/2004              |
| 189                        | UTILITY WORKER I                                      | 1   | General Fund              | 40,264              | 256        | 6/28/2004              |
| 191                        | UTILITY WORKER I                                      | 1   | General Fund              | 37,130              | 256        | 6/28/2004              |

| Position Control MUNIS Number Job Description  FTE Fund Source  | Salary<br>2018-2019 | Calendar | Creation Date          |
|---|---------------------|----------|------------------------|
| 188 UTILITY WORKER II 1 General Fund  | 39,424              | 256      | 6/28/2004              |
| 254 VEHICLE MECHANIC II 1 General Fund  | 55,398              | 256      | 6/28/2004              |
| Risk Management   |                     |          |                        |
| 336 DIRECTOR - RISK MANAGEMENT 1 General Fund   | 99,650              | 245      | 6/28/2004              |
| 289 CONSTRUCTION BUDGET ANALYST 1 General Fund  | 61,727              | 256      | 6/23/2008              |
| 406 DW RESOURCE INSTRUCTOR-11 MO 1 General Fund   | 79,250              | 219      | 7/1/2010               |
| 74 HEALTH SERVICES COORDINATOR 1 General Fund   | 87,350              |          | 7/1/2012               |
| 316 SCHOOL ENERGY MANAGER 1 General Fund  | 66,548              |          | 7/1/2010               |
| 340 SUPV - SAFETY HEALTH ENVIRON 1 General Fund   | 104,572             |          | 6/28/2004<br>6/28/2004 |
| 293 WORKERS COMP ANALYST 1 General Fund   | 54,374              | 256      | 6/28/2004              |
| Food Service  |                     |          |                        |
| 334 DIRECTOR - FOOD SERVICE 1 Food Service  | 116,352             |          | 6/28/2004              |
| 65 ACCOUNT SPECIALIST 1 Food Service  | 44,687              | -        | 6/28/2004              |
| 463 DISTRICT CHEF 1 Food Service  | 39,283              | 1        | 6/28/2004              |
| 303 FOOD SERVICE BUDGET ANALYST 1 Food Service  | 40,919              | +        | 6/28/2004              |
| 73 FOOD SERVICE COORDINATOR 1 Food Service  | 81,261              |          | 6/28/2004              |
| 263         FOOD SERVICE DELIVERY DRIVER         1         Food Service           475         FOOD SERVICE PROGRAM ASST II         1         Food Service | 37,601<br>37,382    |          | 7/1/2006<br>6/28/2004  |
| 475         FOOD SERVICE PROGRAM ASST II         1         Food Service           479         FOOD SERVICE SUPERVISOR         1         Food Service      | 49,298              | +        | 7/1/2006               |
| 478 FOOD SERVICE SUPERVISOR 1 Food Service  478 FOOD SERVICE SUPERVISOR 1 Food Service  | 49,290              |          | 7/1/2006               |
| 481 FOOD SERVICE SUPERVISOR 1 Food Service  | 40.198              | +        | 7/1/2006               |
| 480 FOOD SERVICE SUPERVISOR 1 Food Service  | 45,549              |          | 7/1/2016               |
| 476 FOOD SERVICE TRAINER 1 Food Service   | 35,629              |          | 6/28/2004              |
| 357 IAKSS OFFICE ASSISTANT II 1 Food Service  | 31,252              |          | 6/28/2004              |
| 93 LEAD MAINTENANCE TECHNICIAN 1 Food Service   | 59,453              |          | 11/3/2017              |
| 482 MAINTENANCE TECHNICIAN III 1 Food Service   | 32,350              |          | 6/29/2004              |
| 109 MAINTENANCE TECHNICIAN III 1 Food Service   | 48,824              |          | 6/30/2004              |
| 119 MAINTENANCE TECHNICIAN III 1 Food Service   | 45,036              | 256      | 6/30/2004              |
| 151 IAKSS MICROCOMPUTER SPECIALIST 1 Food Service   | 61,583              |          | 9/22/2008              |
| 198 PURCHASING TECHNICIAN 1 Food Service  | 59,372              | 256      | 7/1/2016               |
| Deleted Positions - 2018-19   |                     |          |                        |
| ASSOC DIR FED STATE MAGNET PRG 1 Title II and General Fund  |                     |          |                        |
| SCHOOL BASED INSTR FACILITATOR 1 General Fund   |                     |          |                        |
| INSTRUCTIONAL COORDINATOR   |                     |          |                        |
| SPECIAL PROJECT INTERN 1 General Fund   |                     |          |                        |
| CENTRAL MEDIA LIBRARIAN 1 General Fund  |                     |          |                        |
| Added Positions - 2018-19   |                     |          | <u> </u>               |
| INSTRUCTIONAL INNOVATION SPECIALIST 1 Title I, Striving Readers   | 1                   |          | 7/1/2018               |
| PRINCIPAL FOR SPECIAL PROJECTS 1 General Fund   |                     |          | 7/1/2018               |
| SCHOOL BASED INSTR SPECIALIST 1 General Fund  |                     |          | 7/1/2018               |
| SCHOOL BASED INSTR SPECIALIST 1 General Fund  |                     |          | 7/1/2018               |
| SCHOOL BASED INSTR SPECIALIST 1 General Fund  |                     |          | 7/1/2018               |
| SCHOOL BASED INSTR SPECIALIST 1 General Fund  |                     |          | 7/1/2018               |
| DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS 1 General Fund   |                     |          | 7/1/2018               |
| DW STEM LEARNING COACH 2 TITLE IV   |                     |          | 7/1/2018               |
| IAKSS SYSTEMS ANALYST 1 TITLE IV  |                     |          | 7/1/2018               |
| SCHOOL BASED INSTRUCTIONAL SPECIALIST 1 General Fund  |                     |          | 9/27/2018              |
| SCHOOL BASED INSTRUCTIONAL SPECIALIST 1 General Fund  |                     |          | 9/27/2018              |
| SCHOOL BASED INSTRUCTIONAL SPECIALIST 1 General Fund  |                     |          | 9/27/2018              |
| SCHOOL BASED INSTRUCTIONAL SPECIALIST 1 General Fund  |                     |          | 9/27/2018              |
| SCHOOL BASED INSTRUCTIONAL SPECIALIST 1 General Fund SCHOOL BASED INSTRUCTIONAL SPECIALIST 1 General Fund   |                     |          | 9/27/2018              |
| SCHOOL BASED INSTRUCTIONAL SPECIALIST 1 General Fund  DW MENTAL HEALTH SPECIALIST - CERTIFIED 1 General Fund - SAFE                                       |                     |          | 9/27/2018<br>10/3/2018 |
| DW MENTAL HEALTH SPECIALIST - CERTIFIED 1 General Fund - SAFE  DW MENTAL HEALTH SPECIALIST - CERTIFIED 1 General Fund - SAFE                              |                     |          | 10/3/2018              |
| DW MENTAL HEALTH SPECIALIST - CERTIFIED 1 General Fund - SAFE   |                     |          | 10/3/2018              |
| DW MENTAL HEALTH SPECIALIST - CERTIFIED 1 General Fund - SAFE   |                     |          | 10/3/2018              |
| DW MENTAL HEALTH SPECIALIST - CERTIFIED 1 General Fund - SAFE   |                     |          | 10/3/2018              |
| DW MENTAL HEALTH SPECIALIST - CERTIFIED 1 General Fund - SAFE   |                     |          | 10/3/2018              |
| DW MENTAL HEALTH SPECIALIST - CLASSIFIED 1 General Fund - SAFE  |                     |          | 10/3/2018              |

| Position Control<br>Number | MUNIS<br>Job Description                     | FTE | Fund Source         | Salary<br>2018-2019 | Calendar | Creation Date |
|----------------------------|--|-----|---------------------|---------------------|----------|---------------|
|                            | DW MENTAL HEALTH SPECIALIST - CLASSIFIED     | 1   | General Fund - SAFE |                     |          | 10/3/2018     |
|                            | DW MENTAL HEALTH SPECIALIST - CLASSIFIED     | 1   | General Fund - SAFE |                     |          | 10/3/2018     |
|                            | DW MENTAL HEALTH SPECIALIST - CLASSIFIED     | 1   | General Fund - SAFE |                     |          | 10/3/2018     |
|                            | INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR |     | ·                   |                     |          |               |
|                            | TECHNOLOGY SUPPORT                           | 1   | General Fund        |                     |          | 10/9/2018     |