



Board of Education Regular Meeting

Norsworthy Auditorium
November 19, 2018
6:00 PM

A. CALL TO ORDER	Stephanie Spires
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. MOMENT OF SILENCE	
D. PLEDGE OF ALLEGIANCE	Daryl Love
E. READING OF MISSION STATEMENT	Daryl Love
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:	
1. Introductions	
a. Teacher Representative: Steven Riley, Henry Clay High School	
b. Student Representative: Natalia Smith, STEAM Academy	
c. Classified Staff Representative: Felicia Hager, Meadowthorpe Elementary	
2. Student Performance	
a. Performance, Southern Elementary Stix	
3. Recognitions	
a. Recognition, Edythe J. Hayes Middle Volleyball A and B teams, 2018 City Champions	
b. Recognition, Jessie Clark Middle Volleyball C Team, 2018 City Champions	
c. Recognition, Several Students, 2018 National and State FFA Convention	
d. Recognition, Jessica Sanchez, IAKSS, 2018 School Outreach Program Award	
e. Recognition, Lafayette High School Marching Band, 2018 State	

Champions

f. Recognition, 212 Degrees

Lisa Deffendall

H. REPORTS AND COMMUNICATIONS:

1. Progress Reports

a. Superintendent's Report

Emmanuel Caulk

1. Academic Services

2. Equity Report

Darryl Thompson

3. Operations & Support

Myron Thompson

4. Comprehensive 10-Point Safety Investment Plan

IAKSS Staff

2. Remarks by Citizens (persons who have signed up to speak):

Fayette County Board of Education Policy 01.45 states,

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

I. APPROVAL OF ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the October 8, 2018 Board Planning Meeting

2. Minutes of the October 22, 2018 Regular Board Meeting

3. Minutes of the October 25, 2018 Special Meeting

J. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/Proposals

John White/Myron Thompson

2. Declaration of Surplus

Myron Thompson

3. Post Approval Report

Rodney Jackson

4. Professional Leave by District Personnel

Jennifer Dyar

5. Special and Other Leaves of Absence

Jennifer Dyar

6. Requests From Principals For Extended Trips

Chiefs of Schools

7. Shortened School Days - Special Education	Amanda Dennis
8. Approval of a 30' Utility Easement to Kentucky Utilities Company to Provide Electric Service to the New Elementary at Athens-Boonesboro Road	Myron Thompson
9. Approval of a Proposed Change Order (No. Four) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185	Myron Thompson
10. Approval of a BG-5 Project Closeout Form for the Purchase of 13 Acres at 4801 thens-Boonesboro Road (Future Middle School Athletic Complex) BG #17-186	Myron Thompson
11. Approval of a BG-5 Project Closeout Form for the Purchase of 1555 Georgetown Road BG #18-276	Myron Thompson
12. Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108	Myron Thompson
13. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121	Myron Thompson
14. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122	Myron Thompson
15. Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123	Myron Thompson
K. APPROVAL OF ACTION ITEMS:	
1. CONTRACT - Encore Travel d/b/a Group Tours	Randy Peffer
2. CONTRACT - KECSAC	Randy Peffer
3. CONTRACT - Crisis GO	Myron Thompson
4. CONTRACT - Social Sentinel	Lisa Deffendall
5. 2018 Financial Records Audit	Rodney Jackson
6. Monthly Financial Reports	Rodney Jackson
L. INFORMATIONAL ITEMS:	
1. School Activity Funds Report	Rodney Jackson
2. Personnel Changes	Jennifer Dyar
3. Budget Transfer Report	Julane Mullins
4. Position Control Document	Julane Mullins
M. ORAL COMMUNICATIONS:	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of	

time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated November 19, 2018 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
October 8, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 5:30 p.m. on October 8, 2018 with the following members present:

Attendance Taken at 5:41 p.m.:

Present Board Members:

Mr. Douglas Barnett
Mr. Raymond Daniels
Ms. Stephanie Spires

Absent Board Members:

Mr. Daryl Love

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on October 8, 2018. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Stephanie Spires called the meeting to order at 5:41 p.m.

B. EXTEND WELCOME TO GUESTS

Stephanie Spires welcomed guests at the planning meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

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F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS, AND PROCLAMATIONS:

G.1. Introductions

G.2. Student Performance

G.2.a. Performance, Beaumont Middle School Choir

G.3. Recognitions

G.3.a. Recognition, 2019 National Merit Semifinalist

G.3.b. Recognition, Meadowthorpe Elementary, National Green Ribbon School

G.3.c. Recognition, The Academy for Leadership at Millcreek, KY Green & Healthy Schools

Instructional Leadership Award

G.3.d. Recognition, SCAPA at Bluegrass, National KY NEED Jr Rookie of the Year

G.3.e. Recognition, Bryan Station High School, KY Green & Healthy Schools Instructional Leadership Award

G.3.f. Recognition, Family Care Center, KY Green & Healthy Schools Instructional Leadership Award + Water Award

G.4. Proclamations

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Discussion:

Superintendent Caulk welcomed our teacher, student and classified representatives and provided an overview of the October 22 action meeting.

H.1.a.1. Economic Development FY2018 Annual Results

Discussion:

Marilyn Clark provided an annual update on efforts to include more minority, veteran and women owned businesses in our procurement processes.

H.1.a.2. Academic Services

H.1.a.3. Equity Report

H.1.a.4. Operations & Support

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Post Approval Report Placeholder

J.3. Special and Other Leaves of Absence

J.4. Shortened School Days - Special Education

J.5. Approval of BG-1 Project Application for the Renovation of Tates Creek High School BG# 19-079

K. APPROVAL OF ACTION ITEMS (PLANNING):

K.1. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.2. Job Description- Director of Facility Design & Construction

Motion Passed: *A motion to approve the revised job description of Director of Facility Design and Construction passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.3. Job Description - Associate Director of Technology - Instructional Tech.

Motion Passed: *A motion to approve the job description of Associate Director of Technology - Instructional Tech passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.4. Job Description – Associate Director of Technology -Technology Support

Motion Passed: *A motion to approve the job description of Associate Director of Technology - Technology Support passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

K.5. Requests from Principals for Extended Trips

Motion Passed: *A motion to approve the extended trip requests as listed passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

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K.6. Schoolwide Fundraising Projects

Motion Passed: *A motion to approve schoolwide fundraising projects for the identified schools on the date listed passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. Bus Purchase

Discussion:

Myron Thompson shared information on proposed bus purchase. He stated we are presently on a 14-cycle replacement for our school bus fleet. Considering the number of buses in our fleet (285), and to keep up with the present replacement cycle, we will need to order approximately 12 buses this year. The bus order will be made in November 2018, the buses will not arrive until mid-May, 2019.

L.2. Rezoning Plan: New Elementary at 4801 Athens Boonesboro Rd.

Discussion:

Myron Thompson and Steve Hill shared information on the rezoning plan for the new elementary at 4801 Athens Boonesboro Rd.

L.3. Monthly Financial Reports Placeholder

L.4. School Activity Fund Placeholder

L.5. Personnel Changes

L.6. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

O.1. Reconvene in Open Session

P. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 6:51 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

Stephanie Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
October 22, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 6 p.m. on October 22, 2018 with the following members present:

Attendance Taken at 6 p.m.:

Present Board Members:

Mr. Douglas Barnett
Mr. Raymond Daniels
Mr. Daryl Love
Ms. Stephanie Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

A. FINANCE CORPORATION MEETING

Ray Daniels called the meeting to order at 5:55 p.m.

B. CALL TO ORDER

Stephanie Spires called the meeting to order at 6 p.m.

C. EXTEND WELCOME TO GUESTS

Stephanie Spires extended a welcome to guests at the regular board meeting.

D. MOMENT OF SILENCE

E. PLEDGE OF ALLEGIANCE

Doug Barnett led the Pledge of Allegiance.

F. READING OF MISSION STATEMENT

Doug Barnett read the Mission Statement.

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G. APPROVAL OF AGENDA

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

G.1. Addendum:

G.1.a. _____

G.1.b. _____

G.2. Deletions:

G.2.a. _____

G.2.b. _____

H. INTRODUCTIONS, RECOGNITIONS, AND PROCLAMATIONS:

H.1. Introductions

H.1.a. Teacher Representative: Crystal Reeder, Jessie Clark Middle School

Crystal Reeder is a brand new teacher with the Fayette County Public Schools. She teaches sixth grade social studies at Jessie Clark Middle. Before coming to Lexington, she taught 14 years in other areas of Kentucky. She has taught third through eighth grade science, reading, RTi and social studies. Recently Crystal conducted a professional development at the Murray State College and Career Readiness Summit on High Level Questioning and Implementing Teaching like a Champion Strategies into the classroom. She also led a PD for McCracken County on creating and developing pacing and curriculum guides to ensure social studies was being taught every day for first through fifth graders. Crystal has three boys and has been married for 21 years. Her boys play competitive basketball and golf year round. As a family, they enjoy camping, fishing, traveling and sports.

H.1.b. Student Representative: Hunter Lane, Bryan Station High School

Hunter is a Bryan Station High School junior and student ambassador for the Engineering Academy. She wants to study aerospace engineering at Morehead State University. She is in the National Honor Society and the VEX Robotics club.

H.1.c. Classified Staff Representative: Diane Bradley, Edythe J. Hayes Middle School

Diane Bradley was born and raised in Lexington. She attended Mark Todd Elementary, Bryan Station Junior and Bryan Station High School where she graduated in 1975. She also attend UK and Lexington Technical Institute where she received an associate's degree in computer programming. She began working for Fayette County Schools in 1999 as a kindergarten assistant at Julius Marks Elementary. She has been at Edythe J. Hayes since 2006, where she started as the attendance clerk. She has been married to Mark for 33 years and they have three grown sons, and one darling grandson that just turned one. In her spare time Diane likes to sew, quilt, garden and travel to warm, sunny beaches.

H.2. Student Performance

H.2.a. Performance, Beaumont Middle School Choir

Beaumont Middle School offers an auditioned choir, a Colt Chorale, and an annual musical. This year, they will be presenting "The Wizard of Oz." The joined 7th- and 8th-grade choirs performed "Vidalita," an Argentine song arranged by Diane Saez, and "Blue Moon," by Richard Rodgers and arranged by Roger Emerson. They are under the direction of Lois Birdwell.

H.3. Recognitions

H.3.a. Recognition, 2019 National Merit Semifinalist

Fayette County Public Schools boasts 51 semifinalists in the 2019 National Merit Scholarship Program. These students are among some 16,000 outstanding high school seniors who will compete for about \$32 million in college scholarships. About 90 percent of the semifinalists nationwide are expected to advance, and more than half of the finalists will win a scholarship in the spring. Congratulations to the following students. From Henry Clay High School: Anna Baskin; Christopher Beebout; Luke de Castro; Gloria Dietz; Danielle Dutton; Jons Theodore Ehrenborg; Lucas Etter; Indana Fauzi; Breland Finch; and Kathleen Joseph. From Lafayette High School: Catherine Donson; Helen Feibes; Lewis Hallos; Valerie Langdorf; Michael Lozovoy; Kyrsten Myrup; and Anna Watrous. From Paul Laurence Dunbar High School: Saif Ahmed; Katrina Baniak; Shashank Bhatt; Max Bograd; Marlene Broady; Taylor Colony; Emily Cooper; Madison Costes; Andrew Du; Rehan Ghanta; Megan Guan; Erik Han; Thomas Hulse; Kevin Jing; Caitlin LaBianca; Austin Li; Angus Maske; Ian McCauley; Benjamin McKeown; Saiprasad Naidu; Helen Pang; Ashley Rowell; Rachel Seever; Radhika Sharma; Luke Sills; Megan Slusarewicz; Tyler Stratton; Jacob Styer; Divya Sunderam; Adam Talwalkar; Olivia Tussey; Drew Whitley, and Stephanie Yang, and from Tates Creek High: Samuel Wyse

H.3.b. Recognition, Meadowthorpe Elementary, National Green Ribbon School

H.3.c. Recognition, The Academy for Leadership at Millcreek, KY Green & Healthy Schools Instructional Leadership Award

Several of our schools achieved top state and national Green School honors from the U.S. Department of Education last spring. Wesley Bullock and Billy Bennett from the Kentucky Environmental Education Council presented the following awards: National Green Ribbon School: Meadowthorpe Elementary; Kentucky Green & Healthy Schools Instructional Leadership Award: The Academy for Leadership at Millcreek; Kentucky Green & Healthy Schools Instructional Leadership Award: Bryan Station High School, Kentucky Green & Healthy Schools Instructional Leadership Award + Water Award: Family Care Center and 2018 Kentucky Green & Healthy Model School: Morton Middle.

H.3.d. Recognition, SCAPA at Bluegrass, National KY NEED Jr Rookie of the Year

The Kentucky National Energy Education Development Project is part of the national not-for-profit education association that focuses on K-12 energy education. Tyler Cvitkovic from NEED presented the National Kentucky NEED Jr Rookie of the Year to SCAPA Bluegrass.

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H.3.g. Recognition, Lucianne Junker, Bates Creek High, 2018 Kentucky Latin Teacher of the Year

H.3.h. Recognition, Maria Mato-Fresan, Maxwell Elementary, 2018 Outstanding New Teacher

The Kentucky World Language Association saluted two educators from Fayette County Public Schools during its annual conference last month. Lucianne Junker of Bates Creek High School was named Kentucky's Latin Teacher of the Year; and Maria Mato-Fresan, a fourth-grade Spanish Immersion teacher at Maxwell Elementary, was named Outstanding New Teacher. Lucianne is a Lexington native who received her MA in Teaching World Languages along with her certificate from the Institute of Latin Studies from the University of Kentucky. Maria is originally from Spain, where she attended the Universidad de Santiago to complete her degree in Education. She began teaching at Colegio M. Peleteiro in her hometown in 2000. Six years later, she applied through the Kentucky Department of Education's Visiting International Teacher Program and was selected to teach at Maxwell.

H.4. Proclamations

H.4.a. School Psychology Awareness Week

Associate Director of Special Education Adam Liechty read the School Psychology Awareness Week proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating November 12-16, 2018 as School Psychology Awareness Week passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

H.4.b. American Education Week

President of the Fayette County Education Association Jessica Hiler read the American Education Week proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating November 12-16, 2018 as American Education Week, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

H.4.c. National Family Involvement Day

Family and Community Engagement District Liaison Rose Santiago read the National Family Involvement Day proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating November 13, 2018 as National Family Involvement Day, passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Absent

H.4.d. Education Support Professionals Day

Fayette County Education Support Professionals Association Board Member, Toniya Chapman-Cols read the Education Support Professionals day proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating November 14, 2018 as Education Support Professionals Day, passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

H.4.e. Substitute Educators Day

Associate Director of Classified Personnel Kiyon Massey read the Substitute Educators Day proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating November 16, 2018 as Substitute Educators Day, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

I. REPORTS AND COMMUNICATIONS:

I.1. Progress Reports

I.1.a. Superintendent's Report

Discussion:

Superintendent Caulk extended his own congratulations to the students who were honored this evening. He also welcomed our student, teacher, and classified representatives this evening. Myron Thompson and Kate McAnelly presented the 2019-2021 proposed innovative projects, which include continuing to strengthen and increase access to existing programs, expanding the Spanish immersion program, creating a Carter G. Woodson Academy lower program, establishing a high school program (p3) initiative, founding a girls

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STEM program, adding a primary performing arts academy, expanding the grades 4-12 SCAPA program and opening a state-of-the-art future-forward career academies campus.

I.1.a.1. Academic Services - Summer Learning - Power Scholars Academy Report

Mendy Mills, David Martorano and Jessica Berry provided a report on the results of our Power Scholars Summer Learning partnership with the YMCA. For the past two years, the YMCA of Central Kentucky has partnered with the Fayette County Public Schools to provide summer programming for students. The all-day program lasted for five weeks. Assessment results showed gains of 2.5 months in reading and 3 months in math. Kate McAnelly shared an update to the board on the Comprehensive District Improvement Plan. Annually, the school district is required to update its plans for moving student achievement and increasing student outcomes. The CDIP planning process is an ongoing cycle with four phases: that include several required diagnostics, a needs assessment, goal development in six areas, writing the plan, and progress monitoring. District leaders have completed the first two phases and shared draft goals with the board.

I.1.a.2. Equity Report

Darryl Thompson and Billy Buchanan shared information on the quality of life data about the neighborhoods where children who attend schools identified for Comprehensive Support and Improvement live. Darryl Thompson and Janice Wyatt-Ross shared information on the Success Academy. The program is designed to support, reengage and accelerate FCPS students who are over-age and under-credited in earning a high school diploma and to successfully transition them to college and/or the workforce. The program officially opened on September 4 and has received more than 240 applications. To date, there are 42 students attending the program.

I.1.a.3. Operations & Support

Myron Thompson provided an update on new elementary at Athens Boonsboro. The work is 23% complete.

I.1.a.4. Comprehensive 10-Point Safety Investment Plan

Several cabinet members provided an update on our 10-point Comprehensive Safety Investment Plan. The recruitment and hiring of additional police officers and mental health professionals has begun with the adoption of job descriptions, posting of openings and recruitment efforts. Metal detectors are being implemented at Paul Laurence Dunbar High School this month and planning is underway for other high schools. IDs have been issued for all staff and are being issued on a school by school basis beginning with the high schools. A new emergency app has been selected and will begin rolling out in January. Fourteen schools will receive cameras and electronic badge access systems and all schools will receive exterior door alarms. Construction of secure vestibules will begin in the summer of 2019. A social media monitoring company has been identified and the board will be asked to approve that contract in November. An RFP for Training for families around safety will be offered at Family University on Nov. 3.

I.2. Remarks by Citizens (persons who have signed up to speak):

I.2.a. There are two opportunities for the public to address the Board:

Discussion:

Jennifer Kennedy addressed the board regarding the rezoning plan at the new elementary at 4801 Athens Boonesboro Rd.

J. APPROVAL OF ROUTINE MATTERS:**J.1. Minutes of the September 10, 2018 Board Planning Meeting****J.2. Minutes of the September 24, 2018 Regular Board Meeting**

Motion Passed: *A motion to approve the minutes of the September 10, 2018 planning meeting and the September 24, 2018 regular board meeting passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

K. APPROVAL OF CONSENT ITEMS:**K.1. Award of Bids/Proposals****K.2. Post Approval Report****K.3. Professional Leave by District Personnel****K.4. Special and Other Leaves of Absence****K.5. Requests from Principals for Extended Trips****K.6. Shortened School Days - Special Education****K.7. Approval of BG-1 Project Application for the Renovation of Tates Creek High School BG# 19-079**

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L. APPROVAL OF ACTION ITEMS:**L.1. Grade Acceleration from Kindergarten to 1st Grade**

Discussion:

Julie Gann provided information on a student accelerating from kindergarten to first grade.

Motion Passed: *A motion to approve the request to accelerate one student from kindergarten to first grade passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

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Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.2. Bus Purchase

Motion Passed: *A motion authorizing the chairman and secretary to execute a bus purchase authorization with KDE for 12 buses and to execute an equipment and security agreement between KISTA and the Board for a value of \$1,361,376 passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.3. Rezoning Plan: New Elementary at 4801 Athens Boonesboro Rd.

Discussion:

Steve Hill and Myron Thompson provided information on the rezoning plan for the new elementary at 4801 Athens Boonesboro Road.

Motion Passed: *A motion to approve new elementary school attendance zone boundaries in advance of the opening of the new 4801 Athens Boonesboro Rd. Elementary passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.4. Contract - Davis Demographics

Motion Passed: *A motion to approve a contract with Davis Demographics passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.5. Contract - CTL

Motion Passed: *A motion to approve a contract with Collaborative Teaching and Learning passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.6. School-wide Fundraising Projects

Motion Passed: *A motion to approve schoolwide fundraising projects for the identified schools on the date listed passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Absent
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

L.7. Monthly Financial Reports

Discussion:

Rodney Jackson provided the September monthly financial report. The total revenue was \$83 million and expenditures totaled \$53 including encumbrances. The total general balance is \$30 million. The balance sheet reflects total assets of \$38 million. The balance sheet reflects total liabilities of \$2 million.

Motion Passed: *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

M. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**M.1. School Activity Funds Report****M.2. Personnel Changes****M.3. Position Control Document****N. ORAL COMMUNICATIONS:****N.1. Public****N.2. Board Request Summary**

80261

N.2.a. _____

N.2.b. _____

N.2.c. _____

N.3. Other Business

N.3.a. Board Discussion of Board Work

N.3.b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated September 22, 2018 on which action has been taken a part of the minutes as copied in the minutes verbatim, passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

P. CLOSED SESSION:

P.1. Reconvene in Open Session

Q. ADJOURNMENT:

Motion Passed: *Approval to adjourn the meeting at 9:07 p.m. passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

Stephanie Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Special Meeting
October 25, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 8 a.m. on October 25, 2018 with the following members present:

Attendance Taken at 8:16 a.m.:

Present Board Members:

Mr. Douglas Barnett
Mr. Raymond Daniels
Mr. Daryl Love
Ms. Stephanie Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

A. CALL TO ORDER

Stephanie Spires called the meeting to order at 8:15 a.m.

B. EXTEND WELCOME TO GUESTS

Stephanie Spires extended a welcome to all guests at the special meeting.

C. READING OF MISSION STATEMENT

Doug Barnett read the Mission Statement.

D. PURPOSE OF MEETING

Discussion:

Stephanie Spires read the purpose of the meeting.

Pursuant to KRS Chapter 61, notice is hereby given that on October 23, 2018, the Chair, of the Fayette County Board of Education called a special meeting of the Board of Education for Thursday, October

25, 2018 at 8:00 a.m., at 701 East Main Street, Conference Room A, Lexington, KY, for the purpose of consideration and any resulting action necessary regarding RFP's previously issued by the district soliciting vendors to conduct audits and to provide turnaround supports to CSI schools as required by law.

Superintendent Caulk shared information to the board regarding the purpose of the meeting.

Schuronda Morton informed the board that the RFP was posted on 10/17/18. The audit closed at 2:20 pm on 10/24/18. A committee met at 3:30 p.m. to review the vendors. After scoring, the committee chose Cambridge Education to conduct audits of Arlington, Coventry Oak, Harrison, Mary Todd and William Wells Brown elementary schools and recommended that KDE conduct the audits of Millcreek and Harrison elementary schools. The committee further recommended that Cambridge Elementary be contracted to provide turnaround team support for all seven schools.

E. APPROVAL OF ACTION ITEMS:

E.1. Approval of RFP/Vendor to conduct audits of CSI Schools and District

E.2. Approval of RFP/Vendor to provide Turnaround Supports to CSI Schools

Motion Passed: *A motion approving Cambridge Education as the vendor to conduct the required audits of five of the schools identified by the state for Comprehensive Support and Improvement and provide turnaround supports for all seven schools passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3. Authorization for the Board Chair to sign the LEA Notification documents for use of external vendor to conduct the required audits of the CSI identified schools and the District and to serve as the turnaround team for CSI

E.3.a. Academy for Leadership at Millcreek

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Kentucky Department of Education (KDE) to conduct the required audit for The Academy for Leadership at Millcreek Elementary and Cambridge Education to serve as the turnaround team passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3.b. Arlington Elementary

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Cambridge Education to conduct the required audit and serve as the turnaround team for Arlington Elementary passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3.c. Coventry Oak Elementary

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Cambridge Education to conduct the required audit and serve as the turnaround team for Coventry Oak, passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3.d. Harrison Elementary

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Kentucky Department of Education (KDE) vendor to conduct the required audit and to select Cambridge Education serve as the turnaround team for Harrison Elementary passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3.e. Mary Todd Elementary

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Cambridge Education to conduct the required audit and serve as the turnaround team for Mary Todd Elementary passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3.f. William Wells Brown Elementary

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Cambridge Education to conduct the required audit and serve as the turnaround team for William Wells Brown Elementary passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3.g. Yates Elementary

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Cambridge Education to conduct the required audit and serve as the turnaround team for Yates Elementary passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

E.3.h. District

Motion Passed: *A motion authorizing the Board Chair to sign the LEA Notification of Intent regarding use of Cambridge Education to conduct the required District audit passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

F. ADJOURNMENT:

Motion Passed: *Approval to adjourn the meeting at 8:35 a.m. passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

Stephanie Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/12/2018

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 48-18 Copy Paper	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Logistical Services & Purchasing	4
2. RFP 50-18 Computer Support & Office Furniture Catalog	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Logistical Services & Purchasing	6
3. RFP 57-18 Food Truck	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Child Nutrition	2
4. RFP 58-18 Warehouse Box Truck	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Logistical Services & Purchasing	1

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. Bid 44-16 Office and Classroom Supplies Catalog	Office Depot Staples Hurst Business Ashland Office Guy Brown Reliable Products and Services School Specialty John R Green	Logistical Services & Purchasing	3

2. Bid 38-16 Electric Generators Preventive Maintenance	Precision Generator Testing	Maintenance	3
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AWARD OF BIDS/PROPOSALS

1. Bid 48-18 – Copy Paper

BACKGROUND AND RATIONALE:

This contract provides for FCPS and administrative departments to purchase copy paper for copiers and printers at a discounted price and to incur no shipping or transportation charges.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings

Recommended Bid Award

A – Non-responsive, bid rejected or paper failed testing

Bidder	Unit Price per Carton	Quantity	Total Price	Paper Brand Bid
Reliable Products and Services	A			UNV21200
Veritiv	\$26.66	7560	\$201,549.60	Office Multifunction ###
Veritiv	A	7560		Natural Choice
Contract Paper Group	\$26.72	7560	\$202,003.20	Alma Office
Contract Paper Group	A	7560		Natural Choice
Contract Paper Group	\$27.28	7560	\$206,236.80	FasCopy
Cardinal Workplace Solutions	\$28.25	7560	\$213,570.00	Global Office

Contract Term: Quantity Order

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Copy Paper	\$185,220.00	Individual FCPS and Administrative Departments	Recurring	FCPS and Departments will have source to obtain copier and printer paper at least cost and to meet KY Model Procurement Law requirements.

Funding Key:

Individual FCPS and Administrative Departments

STAFF CONTACT:

Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“Award the contract to Veritiv”

2. RFP 50-18 – Computer Support & Office Furniture

BACKGROUND AND RATIONALE:

The District requires computer support furniture for renovations and new construction of technology classrooms in District schools. Vendors furnish and install appropriate furniture in order to optimize the learning environment of these specialized classroom facilities. Office furniture is also ordered for renovations, new school construction and on an as needed basis throughout the year to replace old and worn out furniture in the district. This RFP was issued to provide an approved vendors list for furniture to use by the district and the contract gives the option to renew for an additional year for up to 5 years.

Key to Markings
Recommended Bid Award
Multiple Award

<u>Company – Furniture Manufacturer</u>	<u>Discount Offered</u>	
KPC Architectural Products WBE Invincible	54%	###
Reliable Products and Services MBE HON	30%	
Interior Concepts Corporation Interior Concepts	54%	###
RJE Business Interiors HON Knoll	54.1-65% 57-68.5%	### ###
Virco Inc Interior Concepts High Point Virco	43% 44% 68%	 ### ###
Hurst Office Suppliers Inc HON Allsteel Invincible High Point Virco	50% 50% 40% 50% 30%	### ### ###

Contract Term: Beginning January 1, 2019 and ending December 31, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Furnish deliver & install computer support	Last Fiscal year's expenditure was over \$20,000	General	Recurring	Will furnish and install technology and office furniture in District schools as required

furniture & office furniture				
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Funding Key:

General

STAFF CONTACT:

Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE:

KRS 45A.370

RECOMMENDATION:

A motion is in order to:

“Award the contract to KPC Architectural Products, Interior Concepts Corporation, RJE Business Interiors, Virco Inc, and Hurst Office Suppliers”

3. RFP 57-18 Food Truck

BACKGROUND AND RATIONALE:

The Child Nutrition Department is in need of a food truck to use for providing food to students in unconventional class room settings and also to be used during the Summer Feeding program to provide hot meals to children.

Key to Markings
Recommended Bid Award

Vendor

Luttrell Concesions
Vending Trucks Inc

Price

\$128,200.00
\$113,480.00

Contract Period: One time purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Food Truck	\$113,480.00	0732	Nonrecurring	Immediate impact for providing meals to students

Funding key: 0732

STAFF CONTACT: Janus Mankovich, Child Nutrition Purchasing Technician

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award the contract to Vending Trucks Inc."

4. RFP 58-18 Warehouse 24' Box Truck

BACKGROUND AND RATIONALE:

The Logistical Services Department is in need of a new box truck to use for heavy hauling district furniture and supplies. The current truck has exceeded it's use and repairs are starting to cost more than the vehicle is worth. This solicitation was to replace the old truck with a 24' box truck.

Key to Markings
Recommended Bid Award

Vendor

Worldwide Equipment Inc.

Price

\$87,910.00 ###

Contract Period: One time purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Box Truck	\$87,910.00	0732	Nonrecurring	Immediate impact for providing meals to students

Funding key: 0732

STAFF CONTACT: Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award the contract to Worldwide Equipment Inc."

APPROVAL FOR BID/RFP CONTRACT EXTENSIONS

1. Bid 44-16 Classroom Supplies - Office Supplies - Catalog

BACKGROUND AND RATIONALE:

This contract is for schools and departments to purchase office and classroom supplies. The contract was bid out last year and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years. This would be the second renewal.

Vendor: Guy Brown
Office Depot Inc
Reliable Products and Services
John R Green Company
School Specialty
Hurst Office Supplies
Staples Business Advantage
Ashland Office Supplies

Contract Period: Beginning January 1, 2019 and ending December 31, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Office/ Classroom Supplies – Catalog Contract	Last year's expenditure was approximately \$1,000,000.00	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase library, office and classroom supplies as needed and at the best price to prevent a disruption in the educational process.

Funding key: Schools and Departments

STAFF CONTACT: Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for one year with Guy Brown, Office Depot Inc, Reliable Products and Services, John R Green Company, School Specialty, Hurst Office Supplies, Staples Business Advantage, Ashland Office Supplies.”

2. Bid 38-16 Electric Generators Preventive Maintenance

Each FCPS facility is equipped with emergency power generators and transfer switches. Preventive maintenance ensures that in the event of a power failure, emergency lighting and communication systems will continue to function, thereby protecting the safety of students and staff. This is a bid to establish a preventive maintenance contract for all of the district electric generators and includes an option to extend the contract for one year up to a total of five years. Precision Generator Testing was the low bidder last year and has done exceptional work during the contract and has agreed to extend the contract at the same price. This would be the second renewal.

Vendor: Precision Generator Testing LLC

Contract Term: January 1, 2019 and ending December 31, 2019

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Electric Generators Preventive Maintenance	Amount spent last fiscal year: \$79,800.00	920 1 134 0432	Recurring	Improved safety of students and staff. Improved efficiency of equipment.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Jason Smith, Electrical Foreman, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the current contract with Precision Generator & Testing for an additional year”.



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/29/2018

TOPIC: Declaration of Surplus

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Declaration of Surplus and intent to sell.

Background/Rationale: Eastside and Operations have several pieces of equipment and vehicles that are no longer needed by the district and are needed to be declared surplus.

Policy: KRS45A.425

Fiscal Impact: Money resulting from sale of items will be returned to the general fund

Attachments(s): Declaration of Surplus

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

DECLARATION OF SURPLUS AND INTENT TO SELL

BACKGROUND AND RATIONALE:

Eastside Technical Center has two trucks that are beyond repair and no longer needed by the school and Plant Operations has two Snow Ex brand Salt Spreader that have been replaced with larger models. The District is presently using online auction through www.publicsurplus.com for disposal. These resources have produced substantially more return than other methods of disposal.

Eastside

1986 Ford F350 Vin#1FDKF37H1TEA52356

1987 Ford F350 Vin#D0T287VFM521

Plant Operations

Snow Ex Model 8000 Salt Spreader SN# 811634

Snow Ex Model 8000 Salt Spreader SN# 811636

STAFF CONTACT:

Wade Stanfield, Eastside

Charlie Hatton Sr, Plant Operations

POLICY REFERENCE: KRS 45A.425

RECOMMENDATION: A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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ACTIONS FOR POST APPROVAL AND CLAIMS

November 19, 2018

Check #

334851 – 334884 AP102318.....	\$4,549.21
334885 – 334898 AP102418.....	\$824.09
334899 – 334945 AP102518.....	\$207,441.91
334946 – 334951 AP103118.....	\$436.50
334952 – 334995 AP103118.....	\$214,377.15
334996 – 335163 AP110518.....	\$227,785.65
EFT 90050053 – 90050054 101818.....	\$45.97
EFT 90050189 – 90050189 101918.....	\$195,377.59
EFT 90050190 – 90050190 102318.....	\$58.74
EFT 90050191 – 90050214 102418.....	\$2,323.04
EFT 90050216 – 90050231 102518.....	\$117,012.24
EFT 90050232 – 90050251 102518.....	\$95,456.33
EFT 90050252 – 90050271 103118.....	\$2,314.91
EFT 90050272 – 90050285 103118.....	\$798,535.90
EFT 90050286 – 90050303 103118.....	\$26,958.29
EFT 90050310 – 90050358 110518.....	\$116,281.87
EFT 90050359 – 90050431 110518.....	\$173,975.24

POST APPROVAL TOTAL FOR NOVEMBER 5, 2018.....\$2,183,754.63

335164 – 335199 AP110518.....	\$77,040.83
335200 – 335215 AP110818.....	\$1,999.59
335216 – 335270 AP110818.....	\$233,345.28
335271 – 335271 AP111318.....	\$75.00
335272 – 335296 AP111418.....	\$2,580.22
335297 – 335330 AP111418.....	\$234,679.76
335331 – 335557 AP111918.....	\$736,101.88
EFT 90050432 – 90050434 110518.....	\$1,663.47
EFT 90050435 – 90050453 110518.....	\$26,261.26
EFT 90050454 – 90050454 110718.....	\$1,090,934.07
EFT 90050455 – 90050520 110818.....	\$9,238.47
EFT 90050521 – 90050539 110818.....	\$110,396.02
EFT 90050540 – 90050552 110818.....	\$10,124.53
EFT 90050553 – 90050618 111418.....	\$9,884.86
EFT 90050619 – 90050627 111418.....	\$14,244.10
EFT 90050628 – 90050644 111418.....	\$31,841.17
EFT 90050645 – 90050698 111918.....	\$681,208.84
EFT 90050699 – 90050754 111918.....	\$131,784.90

POST APPROVAL TOTAL FOR NOVEMBER 19, 2018.....\$3,403,404.25

TOTAL CLAIMS AND POST APPROVALS FOR NOVEMBER 2018\$5,587,158.88

Bank Transfer to cover Payroll 103018.....	\$15,000,000.00
Bank Transfer to cover Payroll 110218.....	\$91,152.16
Bank Transfer to cover Payroll 111418.....	\$15,000,000.00

Food Service
Check #

27705 – 27735 AP110518.....	\$1,198,743.25
27736 – 27775 AP111918.....	\$119,728.88
EFT 90050113 – 90050136 102318.....	\$217,341.11
EFT 90050215 – 90050215 102618.....	\$91,245.14
EFT 90050232 – 90050232 102918.....	\$2,030.00
EFT 90050233 – 90050233 103018.....	\$45,719.59
EFT 90050286 – 90050309 110518.....	\$126,246.53
EFT 90050435 – 90050440 110818.....	\$71,342.35
EFT 90050539 – 90050547 111418.....	\$137,866.89

TOTAL REGULAR CLAIMS FOR NOVEMBER 2018\$2,010,263.74

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to: “Approval of the professional leave as indicated.”

Background/Rationale: Board policy and Kentucky Law requires board approval.

Policy: 03.1911/03.2911

Fiscal Impact: \$71,420.58

Attachments(s): N/A

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
ADDITION SINCE PLANNING MEETING

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

<u>Professional Meeting Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Source</u>	<u>Total Cost</u>
*New Teacher Institute Louisville, KY October 10-12, 2018 Work Days – 3	Lonna Gilbert	Southside	LOVC	LOVC	\$ 745.40
*FFA National Convention Indianapolis, IN October 23-26, 2018 Work Days – 3 ½	Latissa Higgins Toni Myers Kathleen Magsam Daniel Bustle Eli Parham	Locust Trace Locust Trace Locust Trace Locust Trace Locust Trace	Perkins Perkins Perkins Perkins NO	Perkins Perkins Perkins Perkins Perkins	\$ 525.00 \$ 525.00 \$ 525.00 \$ 525.00 \$ 525.00
*JEA-National High School Journalism Chicago, IL November 1-4, 2018 Work Days –2 (Approve on 10-22-2018 date change)	Wendy Turner	Paul L Dunbar High	Perkins	Perkins	\$ 999.00
*FCCCA Cluster Meeting Louisville, KY November 9-10, 2018 Work Days – 1	Angel Vowels	Paul L Dunbar High	Perkins	Perkins	\$ 580.00
November 11, 2018 Work Days – 1	Anna Sullinger	Beaumont Middle	Perkins	Perkins	\$ 580.00
*NAAE XLR8 San Antonio, TX November 26, 2018- December 1, 2018 Work Days – 5	Daniel Bustle	Locust Trace	Perkins	Perkins	\$1,255.00

Studer Education Learning: Destination High Performance Nashville, TN November 27-28, 2018 Work Days – 2	Mendy Mills	IAKSS	NO	Title II	\$ 605.00
	BJ Martin	IAKSS	NO	Title II	\$ 605.00
*Pennsylvania School Counselors Association Conference Hershey, PA November 28, 2018- December 1, 2018 Work Days – 3	Alaina Bailey	Liberty Elem	NO	School-funds	\$1,500.00
	Bethany Dewsnap	Liberty Elem	NO	School –funds	\$1,500.00
Kentucky SNA Board Meeting Bowling Green, KY December 4-5, 2018 Work Days – 2	Wendy Young	Child Nutrition	NO	Child Nutrition	\$ 550.00
New And Innovative Program Research: PTECH Site Visit Brooklyn, NY December 2-4, 2018 Work Days – 2	Carl Hayden	IAKSS	NO	Superintendent	\$1,223.00
	Vee Pryor	IAKSS	NO	Superintendent	\$1,223.00
Data Wise Leadership Institute Cambridge, MA January 6-11, 2019 Work Days – 5	Soraya Matthews	IAKSS	NO	Title II	\$6,767.00
AHR Winter EXPO Atlanta, GA January 14-16, 2019 Work Days – 3	Paul Jenkins	Maintenance	NO	Maintenance	\$ 800.00
	Edwin Botkin	Maintenance	NO	Maintenance	\$ 800.00
Kentucky Music Educators Professional Development	Lisa Lawson	Rosa Parks Elem	School funds	School funds	\$ 221.32

Louisville, KY
February 6-9, 2019
Work Days – 3

CARLA Dual Language	Robert Crawford	Maxwell Elem	NO	Title II	\$1,549.00
Immersion Conference	Sandra Street	Maxwell Elem	Title II	Title II	\$1,549.00
Charlotte, NC	Kimberly Durbin	Maxwell Elem	Title II	Title II	\$1,549.00
February 7-9, 2018	Maria Montalvo	Maxwell Elem	Title II	Title II	\$1,549.00
Work Days – 2	Hector Valencia	Liberty Elem	Title II	Title II	\$1,549.00
	Lucia Fraile	Liberty Elem	Title II	Title II	\$1,549.00
	Larry Ewulu	Liberty Elem	Title II	Title II	\$1,549.00
	Deborah Aparicio	Liberty Elem	Title II	Title II	\$1,549.00
	Maria Martinez	Liberty Elem	Title II	Title II	\$1,549.00
	Sarah Cameron	Cardinal Valley Elem	Title II	Title II	\$1,549.00
	Whitney Farley	Cardinal Valley Elem	Title II	Title II	\$1,549.00
	Maria Ayub	Bryan Station High	Title II	Title II	\$1,549.00
	Laura De Vettori	Bryan Station High	Title II	Title II	\$1,549.00
	Frederick Snodgrass	Bryan Station High	NO	Title II	\$1,549.00
	Benjamin McMaine	Bryan Station Middle	NO	Title II	\$1,549.00
	Robin Kirby	Bryan Station Middle	NO	Title II	\$1,549.00
	Jose Fedriant-Costa	Bryan Station Middle	Title II	Title II	\$1,549.00
	Francisco Castillo	Bryan Station Middle	Title II	Title II	\$1,549.00
	Kevin Disney	Cardinal Valley Elem	NO	Title II	\$1,549.00
	Viridiana Salazar	Cardinal Valley Elem	Title II	Title II	\$1,549.00
	Laura Elliott	Millcreek Elem	NO	Title II	\$1,486.00

National Reading
Recovery and
Literacy Conference
Columbus, OH
February 8-12, 2019
Work Days – 3
February 9-12, 2019
Work Days – 2

Alyssa McSpadden	Clays Mills Elem	School-funds	School- funds	\$1,849.00
Karen Botts	Northern Elem	School-funds	Title I	\$1,224.00
Tammie Franks	Harrison Elem	NO	Title I	\$1,327.03
Cecelia DeSimone	Harrison Elem	Title I	Title I	\$1,247.03
Hannah Heseman	Harrison Elem	Title I	Title I	\$1,247.03
Jamilla Jackson	Yates Elem	Title I	Title I	\$1,503.00
Ania Johnson	Yates Elem	Title I	Title I	\$1,603.00

February 10-11, 2019
Work Days – 1

Anne Catesby Browning	Cardinal Valley Elem	NO	RTA	\$ 895.72
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National Youth At Risk

Elizabeth Trimble	Bryan Station Middle	NO	Title I	\$1,113.00
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Conference	Gracious Brown	Bryan Station Middle	Title I	Title I	\$2,113.00
Savannah, GA	Kara Beth Johnson	Bryan Station Middle	NO	Title I	\$2,113.10
March 3-7, 2019	Robin Kirby	Bryan Station Middle	NO	Title I	\$2,113.00
Work Days – 0					
NCSM Annual Conference	Natalee Feese	IAKSS	NO	Title II	\$2,450.00
San Diego, CA					
March 31, 2019- April 3, 2019					
Work Days – 4					
NSTA Conference	Natalee Feese	IAKSS	NO	Title II	\$1,650.00
St Louis, MO					
April 10-13, 2019					
Work Days – 3					

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for November 19, 2018 Board Agenda

Resignation from LOA (1):

Class 1

Return from LOA (7):

Cert 2, Class 5

Leave of Absence (4):

Cert 2, Class 2

Days without Pay (5):

Cert 4, Class 1

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Superintendent Emmanuel Caulk

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SPECIAL AND OTHER LEAVE OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CASEBOLT JENNIFER	SOUTHERN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	10/24/2018
RIGGLE KIMBERLY	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/8/2018

- b. Return of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the return from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
NJENGA RACHEL	DEEP SPRINGS ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	10/1/2018
RIGGLE KIMBERLY	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/15/2018

2. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALLEN PARTHENIA	BUS GARAGE	BUS MONITOR	10/25/2018
GARFIAS-SANCHEZ LATISHA	BUS GARAGE	BUS MONITOR	10/3/2018

- b. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ARNETT LORI	BUS GARAGE	BUS MONITOR	9/25/2018
CARMICAL VIRGINIA	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	10/3/2018
HOCKADAY RAYMOND	LANSLOWNE ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	9/24/2018
ROUS MARY	BUS GARAGE	BUS MONITOR	10/2/2018
SNYDER DONNA	HENRY CLAY HIGH SCHOOL	EDUCATIONAL INTERPRETER III	10/23/2018

c. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
WILLIAMS TARA	BUS GARAGE	BUS DRIVER	10/1/2018

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Assignment	Effective Dates
BRITT STEFANIE	STONEWALL ELEMENTARY	ELEM PRIMARY INSTRUCTOR	1/10/19 - 1/11/19
CLARK ROBYN	ATHENS CHILEBURG	ELEM KINDERGARTEN INSTRUCTOR	10/1/18 - 10/3/18
LESHER SHANNON	ATHENS CHILESBURG	ELEM INTERMEDIATE INSTRUCTOR	10/2/18 - 10/3/18
POTTER MARGARET	MEADOWTHORPE ELEM	ELEM INTERMEDIATE INSTRUCTOR	10/31/18 - 11/2/18, 11/5/18
GLASS CHRISTINA	TATES CREEK ELEM	FOOD SERVICE ASST I	10/18/18 - 10/19/18

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Requests From Principals For Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): November 19, 2018 Regular Meeting Action Items

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REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*****	Frederick Douglass High	Grayson, KY	November 24
B	Boys Basketball Team	East Carter High School	(0 school days)
	Sponsor's name: Kurt Young. Additional chaperones 5. Students 22.	Basketball game	
*****	Paul L Dunbar High	Lexington, KY	December 8
B	Cheer Team	Kentucky Horse Park	(0 school days)
	Sponsor's name: Donna Martin. Additional chaperones 5. Students 48.	State Cheer Competition	
*****	Frederick Douglass High	Evansville, IN & Louisville, KY	December 14-15
B	Boys Basketball	Bosse High School & U of L	(0 school days)
	Sponsor's name: Kurt Young. Additional chaperones 5. Students 22.	Basketball Games	
*****	Paul L Dunbar High	Orlando, FL	December 28 - January 2, 2019
A,/	Marching Band	Walt Disney World	(0 school days)
	Sponsor's name: Brian Morgan. Additional chaperones 28. Students 72.	Disney World parade performance	
*	Lafayette High	Louisville, KY	January 13-14
B,/	Choir	University of Louisville	(1 school day)
	Sponsor's name: Ryan Marsh. Additional chaperones 2. Students 8.	University of Louisville Honor Choir	

*	Paul L Dunbar High	Spartanburg, SC	January 18-19
	A,/ Academic Trip	Dorman High School	(.5 school days)
	Sponsor's name: Ben Crawford. Additional chaperones 5. Students 10.	Academic Match	
*****	Lafayette High	Louisville, KY	February 6-8
	A,/ Choir	Convention Center	(2 school days)
	Sponsor's name: Ryan Marsh. Additional chaperones 6. Students 30.	KMEA All-State Chorus	
*	Bryan Station High	Louisville, KY	February 6-9
	B,/ Orchestra & Band	The Galt House	(3 school days)
	Sponsor's name: Shaun Owens. Additional chaperones 2. Students 16.	Kentucky All-State Bands & Orchestra	
*	Lafayette High	Louisville, KY	February 6-9
	A,/ Band	The Galt House	(3 school days)
	Sponsor's name: Robert Bishop. Additional chaperones 5. Students 30.	Kentucky All-State Band	
*****	Rosa Parks Elementary	Cincinnati Children's Museum	February 13
	A,/ 3rd Grade	Cincinnati, OH	(1 school day)
	Sponsor's name: Rachel Creager. Additional chaperones 35. Students 119.	Students will participate in a learning lab called Coming to America and focus on cultures and societies. They will also learn about motion and stability.	
*****	Paul L Dunbar High	Louisville, KY	February 17
	B,/ Choir	Cathedral of the Assumption	(1 school day)
	Sponsor's name: Tiffany Marsh. Additional chaperones 4. Students 28.	KMEA	

*****	Lafayette High	Louisville, KY	February 22
A,/	Choir	University of Louisville	(1 school day)
	Sponsor's name: Ryan Marsh. Additional chaperones 3. Students 28.	UofL Chamber Choir Competition - School of Music	
*****	Paul L Dunbar High	Birmingham, AL	March 12-16
A,/	Leaders in the Making	Multiple Locations	(2.5 school days)
	Sponsor's name: Steven Duerson. Additional chaperones 4. Students 36.	College and Career Exposure Tour	
*****	Winburn Middle	Chicago, IL	April 15-16
A,/	8th Grade	Multiple Locations	(2 school days)
	Sponsor's name: Tiffany Carson. Additional chaperones 5. Students 48.	Navy Pier, Museum of Science and Industry, Lincoln Park Zoo.	
*****	Maxwell Elementary	Cincinnati Freedom Center & Great American Ball Park	April 17, 2019
A,/	5th Grade	Cincinnati, OH	(1 school day)
	Sponsor's name: Alquicira, Bewer, Olsen. Additional chaperones 7. Students 82.	Students will learn about the Underground Railroad and the buying, selling and movement of enslaved human beings.	
*****	Wellington Elementary	North Central 4H Camp	April 23-24
A,/	4th Grade Class	Carlisle, KY	(2 school days)
	Sponsor's name: Tremoulis and Lindsay. Additional chaperones 15. Students 144.	Students will conduct pond studies, go fishing, learn about archery and rocketry, go on a nature hike dissect owl pellets and more.	
*****	Lexington Traditional Magnet	Chicago, IL	April 29-May 1
A,/	8th Grade	Multiple Locations	(3 school days)
	Sponsor's name: Kellie Langlois. Additional chaperones 14. Students 70.	Navy Pier, Museum of Science and Industry, Lincoln Park Zoo.	

****	Paul L Dunbar High	Phoenix, AZ	May 12-17
/	MSTC	Carnegie Science Center	(5 school days)
	Sponsor's name: Elizabeth Pelphrey. Additional chaperones TBD. Students TBD.		

*****	SCAPA	Mason, OH	May 18
B,/	Middle School Band	Kings Island	(0 school days)
	Sponsor's name: Robin Barker. Additional chaperones 6. Students 49.		

- * Transportation by Parents and/or Sponsor
- ** Transportation by Rental Van/Car
- *** Transportation by Fayette County School Bus
- **** Transportation by Commercial Airlines
- ***** Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for shortened school day for 9 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 9 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: [Click here to enter text.](#)

Attachments(s): [Click here to enter text.](#)

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 19, 2018

TOPIC: Approval of a 30' Utility Easement to Kentucky Utilities Company to Provide Electric Service to the New Elementary at Athens-Boonesboro Road

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Authorize the Chairperson to execute on behalf of the Board of Education a 30' utility easement in favor of Kentucky Utilities Company, as well as any subsequent documents required to finalize the transaction set forth therein as are agreeable to the Superintendent, in order to provide electric service to the new elementary school being constructed at 4801 Athens-Boonesboro Road.

Background/Rationale: In order to provide electric service to the new elementary school being constructed at 4801 Athens-Boonesboro Road, Kentucky Utilities Company requires that it be granted a 30' utility easement in order to install the necessary electric facilities. These electric facilities, which will be installed underground, also require the relocation of existing above-ground utility lines located within an established right-of-way. That portion of the cost of this underground installation which is the responsibility of the Board is included in the construction budget for the new elementary school. The utility easement will also be executed on behalf of the Fayette County School District Finance Corporation, which has a standing resolution authorizing its officers to execute any utility easement which has been approved by the Board of Education.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachment(s): Yes

On motion by _____, seconded by _____, the Board authorized the Chairperson to execute on behalf of the Board of Education a 30' utility easement in favor of Kentucky Utilities Company, as well as any subsequent documents required to finalize the transaction set forth therein as are agreeable to the Superintendent, in order to provide electric service to the new elementary school being constructed at 4801 Athens-Boonesboro Road.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

Utility Easement

The undersigned **FAYETTE COUNTY SCHOOL DISTRICT FINANCE CORPORATION**, with an address of 1126 Russell Cave Road, Lexington , Kentucky 40505 an agency instrumentality and constituted authority of The Board of Education of Fayette County, Kentucky, and the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY** with an address of 1126 Russell Cave Road, Lexington , Kentucky 40505 (hereafter “Grantors”), of Fayette County, Kentucky, for valuable consideration, receipt of which is hereby acknowledged(Said consideration for this instrument is not measurable in money), do hereby grant and convey unto **KENTUCKY UTILITIES COMPANY**, One Quality Street, Lexington, Kentucky 40507, its successors, assigns and lessees (hereinafter collectively called the “Company”), the right, power and privilege to construct, inspect, maintain, operate, rebuild, enlarge and repair below ground electric facilities, including the right to connect additional customers to said facilities, and any telephone, telegraph, internet or high speed communications cable, television facilities on the same poles or structures or buried with the electric facilities, and all appurtenances thereto, over, upon and under the right-of-way hereafter described; together with the right of ingress and egress over the lands of the undersigned to and from said facilities in the exercise of the rights and privileges herein granted, provided, however, that in exercising such right of ingress and egress the Company will, whenever practicable to do so, use regularly established roads or passageways. The easement shall include the area required, if any, for placement of anchors and down guys outside the originally described easement area, as such placement may be deemed necessary by the Company for the initial construction and any future upgrades.

Grantors further grant and convey to the Company the right to trim or remove any and all trees, structures and obstacles located on the said right-of-way or in such proximity thereto that in falling they might interfere with the operation and maintenance of said facilities. Grantors further agree that no building or other structure shall be erected, and no landfill or excavation or other change of grade shall be performed, upon the said right-of-way without the express consent in writing of the Company.

The lands belonging to the undersigned over which this easement and right-of-way are granted are located at 260 Richardson Place, Lexington, Kentucky 40509, Tax Parcel I.D.# **38093080** situated in the County of Fayette, State of Kentucky, and were conveyed to Board Of Education Of Fayette County, Kentucky, by Deed dated 23rd day of December, 2002 and recorded in Deed Book 2331, Page 284, Fayette County Clerk’s Office, and conveyed to Fayette County School District Finance Corporation, by Board Of Education Of Fayette County, Kentucky by Deed dated the 21st day of May, 2018 and recorded in Deed Book 3583, Page 75, Plat R, Slide 364, and contains approximately 58.5186 acres and in the office of the County Clerk of the County of Fayette County, Kentucky, to which reference is hereby specifically made for the description therein contained.

The specific right-of-way upon which said facilities are to be located is described in attached Exhibit “A” and shown in attached Exhibit “B”.

The Company shall have only an easement and right-of-way on the lands of the Grantors for the purposes herein specified. Grantors, their successors, heirs, assigns, and lessees, shall continue to own and enjoy such lands and to use and occupy them for any purpose which will not interfere with the operation and management of the said facilities or with the exercise of any right or privilege herein granted to the Company.

It is further expressly understood and agreed that the Company will repair or otherwise be liable to Grantors for any and all damages that may be caused by the Company in going upon said lands, except that the Company will not be liable for any damage for cutting, trimming, or removing trees, etc., in the manner and to the extent herein specified.

IN TESTIMONY WHEREOF, witness the signature(s) of Grantors (or duly authorized representative of Grantors) this _____ day of _____, _____

Fayette County School District Finance Corporation

BY: _____

Title: _____

NOTARY DECLARATION

STATE OF _____

County of _____

I, _____, a Notary Public in and for the State and County aforesaid, certify that the foregoing instrument was acknowledged before me by _____, as _____ of **FAYETTE COUNTY SCHOOL DISTRICT FINANCE CORPORATION**, an agency instrumentality and constituted authority of The Board of Education of Fayette County, Kentucky, who executed and acknowledged before me to be (his, her, their) free act and deed.

Witness my hand and seal this _____ day of _____, _____

My commission expires: _____

Notary Public NOTARY SEAL

Board of Education of Fayette County, Kentucky

BY: _____

Title: _____

NOTARY DECLARATION

STATE OF _____

County of _____

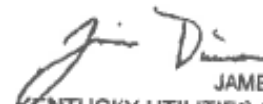
I, _____, a Notary Public in and for the State and County aforesaid, certify that the foregoing instrument was acknowledged before me by _____, as _____ of the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, who executed and acknowledged before me to be (his, her, their) free act and deed.

Witness my hand and seal this _____ day of _____, _____

My commission expires: _____

Notary Public NOTARY SEAL

THIS INSTRUMENT PREPARED BY


JAMES DIMAS
KENTUCKY UTILITIES COMPANY
CORPORATE LAW DEPARTMENT
220 West Main Street
Louisville, Kentucky 40202
Telephone: (502) 627-3712

**30' Kentucky Utilities Easement
across the property of
Fayette County Board of Education
Deed Book 2646, Page 23
Deed Book 3441, Page 105
Lot 1 of
Plat Cabinet R, Slide 364
260 Richardson Place
Lexington, Fayette County, Kentucky**

Being a parcel of land located in Lexington, Fayette County, Kentucky and being located on the northeast side of Athens Boonesboro Road - Kentucky State Highway 418, approximately 1.25 Miles southeast of the intersection of said Athens Boonesboro Road - Kentucky State Highway 418 and Hays Boulevard, and being more particularly described as follows:

COMMENCING at a 5/8" diameter rebar with plastic surveyor's cap (found, PLS 3350) on the northeasterly right-of-way line of said Athens Boonesboro Road - Kentucky State Highway 418, said point being the southwest corner of Centenary United Methodist Church II (Deed Book 2825, Page 349 - being "PARCEL 3 - REMAINING AFTER CONSOLIDATION" of Plat Cabinet "R", Slide 364), and said point having Kentucky State Plane Coordinates of N(Y) = 172,023.30 feet, E (X) = 1,595,787.40 feet (NAD 83, KY North Zone, US survey feet); thence with the northeasterly right-of-way line of said Athens Boonesboro Road - Kentucky State Highway 418 for two (2) calls:

North 56°23'31" West a distance of 72.70' to a point, said point being witnessed by a 5/8" Rebar with Plastic Surveyor's Cap (PLS 315), found North 52°13'27" West a distance of 2.67 feet from said point, thence

North 56°23'31" West a distance of 72.70' to a point, said point being the true Point of Beginning. Thence from the

BEGINNING, and with the northeasterly right-of-way line of said Athens Boonesboro Road - Kentucky State Highway 418, North 58°00'20" West a distance of 37.02 feet; thence leaving the northeasterly right-of-way line of said Athens Boonesboro Road - Kentucky State Highway 418, and with a new line across the land of Fayette County Board of Education (Deed Book 2646, Page 23 and Deed Book 3441, Page 105), for ten (10) calls:

North 67°51'31" East a distance of 35.52 feet to a point; thence

North 38°59'38" East a distance of 459.32 feet to a point; thence

North 35°18'39" West a distance of 112.67 feet to a point; thence

North 17°31'18" West a distance of 350.83 feet to a point; thence

South 72°55'53" West a distance of 37.07 feet to a point; thence

North 17°04'07" West a distance of 30.00 feet to a point; thence

North 72°55'53" East a distance of 66.83 feet to a point; thence

South 17°31'18" East a distance of 375.90 feet to a point; thence

South 35°18'39" East a distance of 114.35 feet to a point; thence

South 57°04'07" East a distance of 66.50 feet to a point on the southwesterly line of the aforementioned Centenary United Methodist Church II (Deed Book 2825, Page 349 - being "PARCEL 3 - REMAINING AFTER CONSOLIDATION" of Plat Cabinet "R", Slide 364); thence with the southwesterly line of said Centenary United Methodist Church II,

South 34°42'50" West a distance of 30.01 feet to a point; thence leaving said Centenary United Methodist Church II and with new line across the land of the aforementioned Fayette County Board of Education (Deed Book 2646, Page 23 and Deed Book 3441, Page 105), for three (3) calls:

North 57°04'07" West a distance of 52.92 feet to a point; thence


South 38°59'38" West a distance of 465.70 feet to a point; thence

South 67°51'31" West a distance of 21.55 feet to a point on the northeasterly right-of-way line of said Athens Boonesboro Road - Kentucky State Highway 418; which is the Point of Beginning, having an area of 32804.3 square feet or 0.7531 acres.

The bearings and coordinates used in the description above are based on Kentucky State Plane Grid North, Kentucky State Plane North Zone, North American Datum of 1983 (NAD 83). Particularly, the bearings and coordinates are based on a GNSS survey utilizing a Trimble R6 GNSS Receiver and the KYTC VRS System.

The description above being based on a ground survey conducted under the direct supervision of Kevin Phillips (PLS 3350), of Endris Engineering, 771 Enterprise Drive, Lexington, Kentucky concluding on October 4, 2017.




Kevin M. Phillips, PLS 3350
Endris Engineering, PSC
771 Enterprise Drive
Lexington, KY 40510
Phone: 859-253-1425
Email: kevin@endris.com

9-21-2018
Date

Z:\3397 Fayette Co School 4701 Athens Boonesboro Road\Proposed KU Easement - Athens Boonesboro - EXHIBIT-2018.dwg, 9/21/2018 1:59:53 PM, Erdis Engineering BC

LINE	BEARING	DISTANCE
L1	N 56°23'31" W	72.70'
L2	N 58°00'20" W	26.77'
L3	N 58°00'20" W	37.02'
L4	N 67°51'31" E	35.52'
L5	N 35°18'39" W	112.67'
L6	S 72°55'53" W	37.07'
L7	N 17°04'07" W	30.00'
L8	N 72°55'53" E	66.83'
L9	S 35°18'39" E	114.35'
L10	S 57°04'07" E	66.50'
L11	S 34°42'50" W	30.01'
L12	N 57°04'07" W	52.92'
L13	S 67°51'31" W	21.55'

Fayette County Board of Education
Deed Book 2646, Page 23
Deed Book 3441, Page 105
260 Richardson Place

LOT 1 of
Plat Cabinet R, Slide 364

Centenary United Methodist Church II
Deed Book 2825, Page 349
4701 Athens Boonesboro Road

PARCEL 3
(REMAINING AFTER CONSOLIDATION)
of Plat Cabinet R, Slide 364

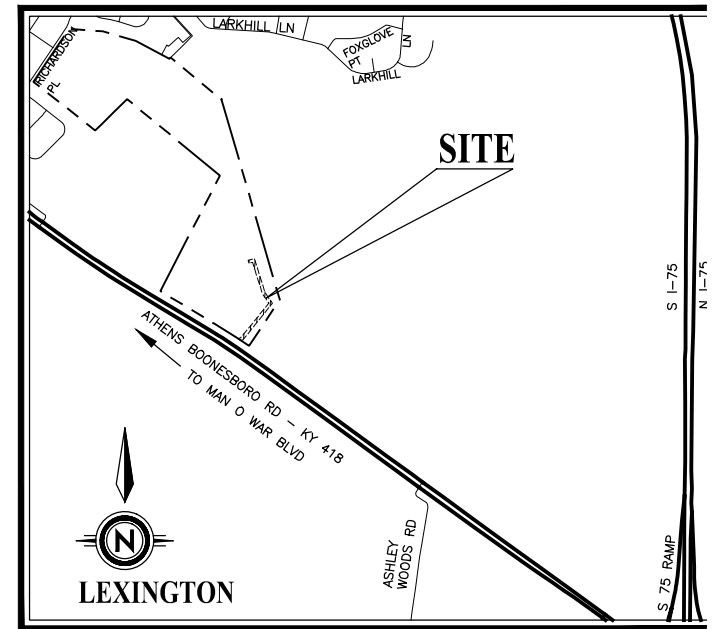
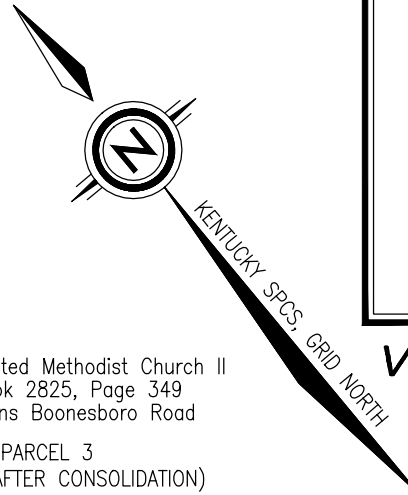
P.O.C.
KY State Plane
Grid North
North Zone, NAD 83

N:172023.30
E:1595787.40

P.O.B. 5/8" Rebar with Plastic Surveyor's Cap (found, PLS 315)
N 52°13'27" W 2.67' from corner

Athens-Boonesboro Road (KY 418)

Public Roadway, Right-of-Way Varies



VICINITY MAP

SCALE: 1" = 2000'

LEGEND

- ◇ FOUND MONUMENT
AS NOTED
- △ 24"-LONG, 5/8" DIAMETER REBAR WITH
PLASTIC SURVEYOR'S CAP
(FOUND, PLS 3350)
- ▨ UTILITY EASEMENT

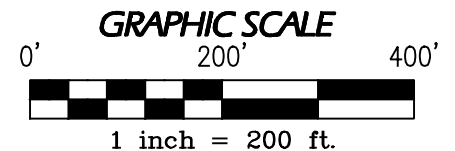


Exhibit "B"

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: November 19, 2018

TOPIC: Approval of a Proposed Change Order (No. Four) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
 Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Four to the contract with Griggs Enterprises for the construction of the New Elementary School at Athens-Boonesboro Road in the amount of \$168,404.27 (One Hundred Sixty-eight Thousand, Four Hundred Four Dollars and Twenty-seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$8,201.11 (Eight Thousand, Two Hundred One Dollars and Eleven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to change interior finishes and electric for the Media Center; add:		\$23,259.83	\$1,174.62
• Provide labor, materials and equipment to upsize the gas line to the generator from 2" to 4"; add:		\$7,979.52	\$402.97
To correct deficient plans and specs:			
• Provide labor, materials and equipment to provide additional sidewalks at the handicap parking spaces; add:		\$6,006.10	\$0
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to remediate soils below retaining walls due to bad soil conditions (Construction Change Directive #2); add:		\$131,158.82	\$6,623.52

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Superintendent Emmanuel Caulk

Total Change Order No. Four:		\$168,404.27	
Design consultant fees:			\$8,201.11
Total Cost:		\$176,605.38	

An initial 5% contingency (\$893,393) is included in the project's available funds. There have been three previous change orders on this project. The cost of the current and all changes orders represents a 1.56% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$2,046,486.10

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Four to the contract with Griggs Enterprises for the construction of the New Elementary School at Athens-Boonesboro Road in the amount of \$168,404.27 (One Hundred Sixty-eight Thousand, Four Hundred Four Dollars and Twenty-seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$8,201.11 (Eight Thousand, Two Hundred One Dollars and Eleven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 19, 2018

TOPIC: Approval of a BG-5 Project Closeout Form for the Purchase of 13 Acres at 4801 Athens-Boonesboro Road (Future Middle School Athletic Complex) BG #17-186

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the purchase of 13 acres at 4801 Athens-Boonesboro Road for a future middle school athletic complex, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Based on the requirements of the Kentucky Department of Education, FCPS prepared a BG-1 Project Application for the cost of the portion of property (13 acres). The purpose of the BG-5 is to account for the use of funds to purchase the property. The residual fund balance will be applied to future renovation/construction projects. At this time the BG-5 Project Closeout Form closing out this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the purchase of 13 acres at 4801 Athens-Boonesboro Road for a future middle school athletic complex, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 19, 2018

TOPIC: Approval of a BG-5 Project Closeout Form for the Purchase of 1555 Georgetown Road BG #18-276

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the purchase of 1555 Georgetown Road, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Based on the requirements of the Kentucky Department of Education, FCPS prepared a BG-1 Project Application for the purchase price of the property at 1555 Georgetown Road (formerly the Imani Family Life Center). The purpose of the BG-5 is to account for the use of funds to purchase the property. The residual fund balance will be applied to the renovation of this property, which is covered by a separate BG-1 also to be approved at this Board meeting. At this time the BG-5 Project Closeout Form closing out this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____,
the Board approved the BG-5 Project Closeout Form for the purchase of 1555 Georgetown Road, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** November 19, 2018

TOPIC: Approval of the BG-1 Project Application and Design Consultant for Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School in the amount of \$1,226,450.00 (One Million, Two Hundred Twenty-six Thousand, Four Hundred Fifty Dollars) and approve Pearson & Peters Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Henry Clay High School are coming to the end of their expected life cycle and are ready for replacement. Pearson & Peters Architects has provided design services for other artificial turf and track replacement projects in projects 2014, 2017 and 2018, respectively, and is the most qualified design consultant for this project. The project design work will begin immediately, with an advertisement and bid receipt planned to be completed before April 2019. The project design work will begin immediately. Due to the year-round use of these fields for events and team practices there is a very small window of opportunity to complete the work. To avoid conflicts the current schedule is to begin the replacement around May and be finished by July. The schedule will allow time to obtain the appropriate approvals. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work as required by KDE to initiate a BG-1 Project Application is described below.

	<u>Initial BG-1 Project Application Budget</u>
Total Construction Cost:	\$1,080,000
Architect/Engineer Fee:	\$90,450
Contingencies:	\$54,000
Surveys, Printing, Etc.:	\$2,000
Total Estimated Cost:	\$1,226,450

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	CFWD

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Superintendent Emmanuel Caulk

Attachment(s): None

On motion by _____, seconded by _____,
the Board approved a BG-1 Project Application for the replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School in the amount of \$1,226,450.00 (One Million, Two Hundred Twenty-six Thousand, Four Hundred Fifty Dollars) and approve Pearson & Peters Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 19, 2018

TOPIC: Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A)
BG# 19-121

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) in the amount of \$516,713 (Five Hundred Sixteen Thousand, Seven Hundred Thirteen Dollars) and approve Sherman Carter Barnhart Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Sherman Carter Barnhart Architects has provided previous design services for District facilities and is the most qualified design consultant for this project. The project design work will begin immediately, with an advertisement and bid receipt planned to be completed before May 31, 2019. The project design work will begin immediately so that the modifications can be completed by November 30, 2019. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work as required by KDE to initiate a BG-1 Project Application is described below.

	Initial BG-1 Project Application Budget
Total Construction Cost:	\$450,000
Architect/Engineer Fee:	\$43,313
Contingencies:	\$22,500
Surveys, Printing, Etc.:	\$900
Total Estimated Cost:	\$516,713

Policy: Board Policy 01.1 – General Powers and Duties of Board

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Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	SAFE

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) in the amount of \$516,713 (Five Hundred Sixteen Thousand, Seven Hundred Thirteen Dollars) and approve Sherman Carter Barnhart Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** November 19, 2018

TOPIC: Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B)
BG# 19-122

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) in the amount of \$516,713 (Five Hundred Sixteen Thousand, Seven Hundred Thirteen Dollars) and approve Ross Tarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Ross Tarrant Architects has provided previous design services for District facilities and is the most qualified design consultant for this project. The project design work will begin immediately, with an advertisement and bid receipt planned to be completed before May 31, 2019. The project design work will begin immediately so that the modifications can be completed by November 30, 2019. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work as required by KDE to initiate a BG-1 Project Application is described below.

	Initial BG-1 Project Application Budget
Total Construction Cost:	\$450,000
Architect/Engineer Fee:	\$43,313
Contingencies:	\$22,500
Surveys, Printing, Etc.:	\$900
Total Estimated Cost:	\$516,713

Policy: Board Policy 01.1 – General Powers and Duties of Board

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Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	SAFE

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) in the amount of \$516,713 (Five Hundred Sixteen Thousand, Seven Hundred Thirteen Dollars) and approve Ross Tarrant Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 19, 2018

TOPIC: Approval of the BG-1 Project Application and Design Consultant for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C)
BG# 19-123

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/19/2018
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) in the amount of \$516,713 (Five Hundred Sixteen Thousand, Seven Hundred Thirteen Dollars) and approve JRA Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. JRA Architects has provided previous design services for District facilities and is the most qualified design consultant for this project. The project design work will begin immediately, with an advertisement and bid receipt planned to be completed before May 31, 2019. The project design work will begin immediately so that the modifications can be completed by November 30, 2019. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work as required by KDE to initiate a BG-1 Project Application is described below.

	Initial BG-1 Project Application Budget
Total Construction Cost:	\$450,000
Architect/Engineer Fee:	\$43,313
Contingencies:	\$22,500
Surveys, Printing, Etc.:	\$900
Total Estimated Cost:	\$516,713

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love
Superintendent Emmanuel Caulk

Fund
General Fund

Org. Code
9201407

Object
0450

Project
SAFE

Attachments(s): None

On motion by _____, seconded by _____,
the Board approved a BG-1 Project Application for Modifications to the Front Entry and Secured Vestibule
at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and
Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) in the
amount of \$516,713 (Five Hundred Sixteen Thousand, Seven Hundred Thirteen Dollars) and approve JRA
Architects as the design consultant, subject to the approval of the Kentucky Department of Education,
District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: CONTRACT – Encore Travel, LLC d/b/a Group Tours

PREPARED BY: Bryne Jacobs

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Encore Travel, LLC d/b/a Group Tours.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Group Tours to provide trip planning and tour services including making arrangements for transportation, hotel accommodations, museum visits, college visit, and meal arrangements with an onsite escort from Lexington to New York, New York, from March 13-17, 2019.

Policy: 01.11

Fiscal Impact: \$41,940.00

Attachments(s): N/A

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Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

CONTRACT

THIS CONTRACT is entered into this 29 day of October, 2018, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502 ("Board") and **Encore Travel, LLC dba Group Tours**, 2064 Fallon Road, Lexington, Kentucky, 40504 ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Lafayette High School** has established the need to **plan, organize and escort an educational trip** and has determined that this need cannot be met by existing district staff.

Group Tours provides **planning of activities, scheduling of events, and securing reservations, tickets and transportation while providing a trip escort from Lexington to New York, New York** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **trip planning and group travel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Lafayette High School**, as an independent contractor, services under the direction of **David Page**.
2. The second party shall provide **trip planning and tour services including making arrangements for transportation, hotel accomodations, museum visits, college visit, meal arrangements with an on site escort from Lexington to New York, New York, March 13-17, 2019.**
3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of **\$38445**. Additional expenses to be reimbursed are **\$0.00**, with a total amount of this contract not exceeding **\$41,940.00**
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.
5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."
6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.
7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.
8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Pursuant to KRS § 160.380(7)(a), any contractor who works on school premises during school hours must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from October 29, 2018, through March 20, 2019, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

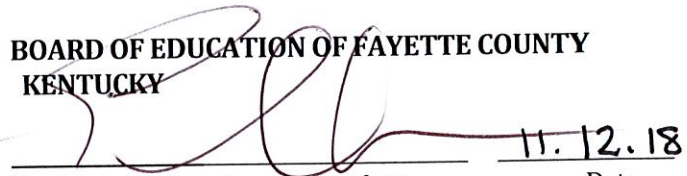
IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval



Date 1.7.

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY



Emmanuel Caulk, Superintendent Date 11.12.18

Patricia Palmer for Group Tours

Date

Patricia Palmer

10/22/18

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: CONTRACT – Kentucky Educational Collaborative for State Agency Children (KECSAC)

PREPARED BY: Jennifer Spencer

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with KECSAC.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Kentucky Educational Collaborative for State Agency Children (KECAS)/Eastern Kentucky University (EKU).

Policy: 01.11

Fiscal Impact: N/A

Attachments(s): N/A

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Superintendent Emmanuel Caulk

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Kentucky Educational Collaborative For State Agency Children (KECSAC)
Eastern Kentucky University
Memorandum of Agreement
Overview

Legislation enacted by the Kentucky General Assembly in 1992 (SB260) and 1994 (HB826) established KECSAC and defined "state agency children" (SAC) and the role of school districts in the provision of services to these youth (KRS 158.135). Subsequent regulations provide the foundation for the Memorandum of Agreement (MOA) between KECSAC (administered by the Eastern Kentucky University, College of Education) and the school district providing educational services to state agency children.

Working in cooperation with the Kentucky Departments of Education (KDE); Juvenile Justice (DJJ); Behavioral Health, Developmental and Intellectual Disabilities (BHDID); Community Based Services (DCBS); and Local Education Agencies, KECSAC annually requires that each school district submit the following items as attachments for each program to this MOA:

- **ATTACHMENT 1** - A total budget for the education of state agency children in the treatment programs in project budget report MUNIS format.
- **ATTACHMENT 2** - A comprehensive annual budget for the state agency children educational program.
- **ATTACHMENT 3** - A completed Program Educational Calendar Worksheet.
- **ATTACHMENT 4** - A plan for making up any of the 210 instructional days due to inclement weather or other district planned events.
- **ATTACHMENT 5** - A completed SEEK Calculation Worksheet.
- **ATTACHMENT 6** - A current 2018-2019 Interagency Agreement between the school district and treatment program (not required for Department of Juvenile Justice programs).
- **ATTACHMENT 7** - A 2018-2019 Program Improvement Plan (PIP).
- **ATTACHMENT 8** - Implementation and Impact Check, based upon 2017-2018 Program Improvement Plan.
- **ATTACHMENT 9** - A Student Transition Plan (STP).

The MOA and attachments form the basis for the operation and distribution of State Agency Children's Funds (SACF) for the delivery of education services to SAC.

State Agency Children as defined in KRS 158.135 are:

1. (a). Those children of school age committed to or in the custody of the Cabinet for Families and Children and placed, or financed by the cabinet, in a Cabinet for Families and Children operated or contracted institution, treatment center, facility, including those for therapeutic foster care and excluding those for nontherapeutic foster care; or
(b) Those children placed or financed by the Cabinet for Families and Children in a private facility pursuant to child care agreements including those for therapeutic foster care and excluding those for nontherapeutic foster care;
2. Those children of school age in home and community-based services provided as an alternative to intermediate care facility services for the mentally retarded; and
3. Those children committed to or in custody of Department of Juvenile Justice, and placed in a department operated or contracted facility or program.

The passage of SB260 in 1992 envisioned KECSAC as serving youth in state operated or contracted residential and day treatment programs. With the passage of HB826 in 1994, a diverse array of treatment programs were brought under the SAC definition. With the passage of HB117 in 1996, KECSAC services were extended to youth under the care of the Department of Juvenile Justice. For the purposes of this MOA and the operation of SAC education programs, the following definition of on-site education programs is provided:

Definition of On-Site Education Programs

An on-site state agency children education program exists when more than fifty percent (50%) of the eligible state agency children in the program are provided with educational services at the treatment program by a local school district on December 1st.

The educational programs that serve SAC must meet the special needs of students who, upon exiting a public or private treatment program in the Commonwealth, will return to a public school setting as well as those who will enter the work force or some other alternative program.

The original signed copy of the KECSAC MOA and attachments should be returned to the KECSAC office at Eastern Kentucky University, prior to September 15, 2018. KECSAC and University officials will affix final signatures to the documents and return a final signed MOA to the School District. The school district will not receive reimbursement until all required information is submitted to complete the MOA. A confirmation of receipt of the MOA will be sent to the school district by KECSAC. A final signed copy version will be returned to the school district after submission of completed MOA.

The local school district that contracts with KECSAC to provide educational services to SAC must provide an equal and equitable education to students in KECSAC programs. This includes equitable resources such as textbooks, teaching materials, technology materials, support and maintenance.

Please submit a complete signed MOA with ALL attachments digitally to:

Kristine Smith email address: Kristine.Smith@eku.edu Or

Kaye Parker at Kaye.Parker@eku.edu

MEMORANDUM OF AGREEMENT
Kentucky Educational Collaborative For State Agency Children
Eastern Kentucky University
Fiscal Year 2019
(July 1, 2018 - June 30, 2019)

I. INTRODUCTION

This agreement is made and entered into this 1st day of July, 2018, by and between The Kentucky Educational Collaborative for State Agency Children (KECSAC), Eastern Kentucky University, (hereinafter called the FIRST PARTY), a non-profit educational institution, organized and existing by virtue of the Laws of the Commonwealth of Kentucky, and Fayette County Public Schools, (hereinafter called the SECOND PARTY), a non-profit educational institution, organized and existing by virtue of the Laws of the Commonwealth of Kentucky.

WHEREAS, the FIRST PARTY has been directed by the Justice Cabinet, Cabinet of Health and Family Services and Kentucky Department of Education (collectively referred to herein as "CABINETS") to provide collaborative educational services; and

WHEREAS, the FIRST PARTY has concluded that it would not be feasible to provide some of such services from its facilities; and

WHEREAS, the SECOND PARTY is available and would be qualified to provide a system which would meet the approval of the aforementioned cabinets; and

WHEREAS, the FIRST PARTY desires to avail itself of the services of the SECOND PARTY;

NOW, THEREFORE, it is mutually agreed by and between the parties as follows:

II. SCOPE OF WORK

The SECOND PARTY will provide to state agency children in Audrey Grevious Center a 210 day instructional program that includes a traditional instructional school calendar, or equivalent hours as approved by KDE as well as an extended school program which is in compliance with the Statutes and Regulations governing the CABINETS as they relate to state agency children in the Commonwealth of Kentucky. In addition to the terms and conditions described below, the SECOND PARTY also agrees to abide by all terms and conditions set forth under the Master Agreement between FIRST PARTY and the CABINETS.

III. PERIOD OF PERFORMANCE

Each Memorandum of Agreement is for a period of twelve months, beginning July 1, 2018, with an end date of June 30, 2019. The education program may continue for multiple years and each subsequent year will be dealt with separately and will require a new Memorandum of Agreement. Initiation and continuation of this agreement are contingent upon FIRST PARTY'S receipt of funding from the CABINETS.

IV. DUTIES OF THE FIRST PARTY

1. The FIRST PARTY will provide the services of the Director of KECSAC or other KECSAC personnel to facilitate the distribution of the funds as described herein.
2. The FIRST PARTY will provide for all of the normal administrative requirements as established by the CABINETS.

V. DUTIES OF THE SECOND PARTY - School District

1. The SECOND PARTY will provide the services of a school administrator as the overall school district program(s) director, or a substitute acceptable to both parties.
2. Time and effort sheets will be maintained by the school administrator for staff providing services for each program under this Agreement. All wages and fringe benefits required hereunder will be provided within the terms of funding in this Agreement.
3. Personnel assigned by the school district to the education program will be afforded all of the amenities of Fayette County Public Schools faculty and/or staff. Such project personnel will be employees of the SECOND PARTY with selection dismissal, and all other employment decisions the responsibility of the SECOND PARTY.
4. Normal SECOND PARTY accounting procedures will be employed and records will be made available for inspection at the request of the FIRST PARTY for a period of up to five years beyond the termination date of a program.
5. The SECOND PARTY shall sign and return the Memorandum of Agreement, including all attachments, to the FIRST PARTY within ninety (90) days of issuance or no later than September 15th. The FIRST PARTY may decrease funding by quarterly increments for noncompliance with the submission deadline. If the Memorandum of Agreement is submitted but is incomplete, the FIRST PARTY has the authority to hold reimbursement for expenses until a completed Memorandum of Agreement is submitted to the FIRST PARTY.
6. The SECOND PARTY shall maintain an inventory of all items purchased with KECSAC funds. All items purchased with KECSAC funds remain the property of FIRST PARTY.
7. The SECOND PARTY shall notify the FIRST PARTY in writing, no less than 30 days in advance, when a state agency program will be closed.
8. The SECOND PARTY agrees to return all purchased items to the FIRST PARTY within 30 days of the closing date of a program.
9. The SECOND PARTY shall submit a new application for funds should an existing KECSAC program move to the SECOND PARTY'S district and if the SECOND PARTY is seeking funding for any activities or items not specified herein.
10. The SECOND PARTY shall immediately notify FIRST PARTY in writing of any problems, complaints or allegations relating to the use or administration of KECSAC funds or any program supported, in whole or part, by KECSAC funds. SECOND PARTY shall send such notification to FIRST PARTY at:

KECSAC
Martin House
Eastern Kentucky University
521 Lancaster Avenue
Richmond, KY 40475

11. The parties recognize that FIRST PARTY is an agency of the state and as such is vested with sovereign immunity, and nothing in this agreement shall be construed as a waiver of such immunity. SECOND PARTY agrees, to the extent permitted by law, to indemnify and hold harmless the FIRST PARTY from any and all liability, loss or damage that FIRST PARTY may suffer resulting from the acts or omissions of SECOND PARTY'S employees or agents relating to this Agreement.

VI. COSTS AND PAYMENTS

1. On a quarterly cost reimbursement basis, the FIRST PARTY will request that payments be made by Kentucky Department of Education to the SECOND PARTY the cost, not to exceed approved requested funds, for direct labor, supplies, subcontracts, and incidental expenses necessary for the execution of the work. The SECOND PARTY will bill the FIRST PARTY in MUNIS **project budget report** format quarterly for expenditures as actual expenses are incurred (*as requested*). The budget is attached as ATTACHMENT 1 and incorporated herein by reference. New Memorandum of Agreements with an updated annual budget will be completed each year for each program.
2. The SECOND PARTY will provide documentation, in MUNIS format, that itemizes all funds that the SAC education program generates including KECSAC and SEEK funds. Any KECSAC funds not expended by June 30th of the current fiscal year will be deducted from the program's next fiscal year allocation amount.
3. The SECOND PARTY agrees that if an education program closes during the year, the SECOND PARTY will be reimbursed up to 25% of the allocated amount if the program closed on or before September 30th, up to 50% if the program closed on or before December 31st and up to 75% if the program closed on or before April 30th.
4. The FIRST PARTY will withhold 10% of the total allocation until the final (fourth quarter) reimbursement. If an education program receives the full amount of allotted funds and that education program closes without having spent all of the funds, the SECOND PARTY agrees to return any unspent funds.

VII. RENEWAL

The parties hereby understand that each education program may be renewed for additional periods under these terms as may be mutually agreed upon in writing.

VIII. CABINETS

The SECOND PARTY will comply with all provisions of the CABINETS included in the attachments to this Memorandum of Agreement and all applicable provisions of the Master Agreement between the CABINETS and FIRST PARTY.

IX. ENDORSEMENTS

Both parties have executed this Agreement by duly authorized officers.

X. PROGRAM GUIDELINES

KRS 605.110 requires that children maintained in a facility or program operated, contracted or financed by the CABINETS shall as far as possible, maintain a common school education.

In this regard, SECOND PARTY'S educational administrative staff, supervisors and teachers:

1. Shall meet Kentucky educational certification requirements and be evaluated in accordance with local school district policy.

2. Shall complete a formal or informal academic assessment of the educational needs of all SAC, and vocational needs of SAC aged fourteen (14) and up or in eighth grade and above, within the first 30 days after admission to an on-site program. Any youth suspected to have an educational disability as governed by 707 KAR 1:180 and 707 KAR 1:190 shall be assessed following required due process procedures.
3. Shall, at on-site education programs, provide the treatment program director an opportunity to interview prospective new teachers for the on-site state agency education program when filling a teacher vacancy. At on-site education programs, the treatment program director shall provide the local school district with interview results regarding the applicants' suitability for teaching in the on-site state agency education program.
4. Shall designate a school administrator who will be the instructional leader of the state agency children educational program(s). School administrators shall attend two statewide meetings of the State Agency Children School Administrators Association (SACSAA) scheduled by the FIRST PARTY with the advice of the KECSAC Interagency Advisory Group and SACSAA. The SACSAA meetings are scheduled as follows:

Fall Statewide Meeting: September 7, 2018

Spring Statewide Meeting: March 1, 2019

5. Shall ensure school administrators attend additional meetings upon thirty (30) days written notification from the FIRST PARTY or the CABINETS.
6. Shall be responsible to ensure school administrators complete and timely submit information including the required MUNIS and IC reports upon request from the CABINETS and/or the FIRST PARTY.
7. Shall ensure the school administrator, or a designee, participates in treatment planning conferences and team meetings for state agency children in programs they serve.
8. Shall comply with all policies of the CABINETS relative to the care and treatment of state agency children.
9. Shall, at on-site education programs, provide a professional development plan for all certified staff working in state agency children programs. All educators new to a state agency children's education program shall attend the "New Educators Training," which is scheduled for August 29, 2018. 505 KAR 1:080 recommends that three (3) non-instructional days per year be used for professional development designed for state agency children teachers.
10. Shall, at on-site education programs, maintain average teacher pupil ratios not to exceed: No more than ten (10) students to one (1) teacher without a classroom aide; and no more than fifteen (15) students to one (1) teacher with a classroom aide; and shall comply with 505 KAR 1:080 relating to students with educational disabilities. This ratio must be maintained during the regular and extended school calendar.
11. Shall provide the state required days of direct educational services for each state agency child. Students enrolled in a KECSAC program are also required to attend an extended school program for an annual total of 210 instructional days which is in compliance with 505 KAR 1:080. A minimum of four hours of direct instruction is required for each of the extended school days.
12. Shall develop, in coordination with the Individual Treatment Plan (ITP) for each state agency child, an Individual Plan of Instruction (IPI) or for youth determined to have an educational disability, an Individual Educational Plan as governed by 505 KAR 1:080.
13. Shall recognize state agency children status as it relates to the administration and testing of the GED®.
14. Shall administer to state agency children the same assessments administered to other public school youth and shall be included in the accountability as specified in Inclusion of Special Populations in the State-Required Assessment and Accountability Programs 703 KAR 5:070.

15. Shall request of sending school the educational records for all state agency children. Upon receipt of the school records, the SECOND PARTY shall notify within five (5) days the sending school of the state agency child's enrollment. Upon receipt of the school records, the state agency program shall notify the sending school district office of the pupil personnel director that the child is now in school attendance and not a drop out.
16. Shall ensure that the educational records of state agency children be forwarded to the receiving schools within five (5) school days following the release of the youth from the program.
17. Shall prepare an Educational Passport as required by KRS 158.137 and 605.110(3)(e).
18. Shall comply with all provisions of KRS Chapters 158, 161, 610, 635, 640, 645, 505 KAR 1:080, 922 KAR 1:300 and 922 KAR 1:305.
19. Shall maintain a current copy of the "Child Caring Facility License" issued by the State of Kentucky documenting the license capacity and type of program for each non-state operated or non-state contracted program for which the SECOND PARTY is requesting funding or otherwise have filed for a renewal sufficiently in advance of the expiration of any license.
20. Shall notify FIRST PARTY within 30 days of a change in the licensed or rated capacity of each programs.
21. Shall submit to the FIRST PARTY, a total educational budget in project budget report MUNIS format for each program providing education to state agency children as Attachment 1 and a comprehensive annual budget as Attachment 2, attached hereto and incorporated herein by reference.
22. Shall provide to all state agency children an extended school calendar of two hundred and thirty (230) days with two hundred and ten (210) instructional days in accordance to 505 KAR 1:080. An Educational Calendar Worksheet outlining the two hundred and thirty (230) days shall be submitted as Attachment 3, incorporated herein by reference, with the annual Memorandum of Agreement. The calendar must include the legislatively required number of instructional days, or the equivalent hours, as approved by KDE, and thirty-three (33) KECSAC extended days. It is recommended that Infinite Campus, the state attendance program, show the entire school calendar, including the extended days. In addition, shall attach a copy of its plan to make up days missed due to adverse weather or other district planned activities as Attachment 4, incorporated herein by reference.
23. Shall submit the SEEK Calculation Worksheet as Attachment 5. Such SEEK Calculation Worksheet, as may be amended, is attached as Attachment 5, hereto and incorporated herein by reference.
24. Shall submit and maintain a current copy of the Interagency Agreement between the SECOND PARTY and the facility, or documentation explaining why such interagency agreement is not required. If the program is a Mental Health Day Treatment facility, a current copy of the Interagency Agreement between the education program and the approved service provider is required, including a copy of the current service provider's contract. Such Interagency Agreement, as may be amended, is attached as Attachment 6, hereto and incorporated herein by reference.
25. Shall attach a copy of the 2018-2019 Program Improvement Plan (PIP) developed using state assessment data, KECSAC Program Reviews and any other surveys or data collected by individual programs. The implementation and assessment of the PIP is solely the responsibility of the SECOND PARTY. Such Program Improvement Plan, as may be amended, is attached as Attachment 7, hereto and incorporated herein by reference.
26. Shall attach a copy of the Implementation and Impact Check based upon the submitted 2017-2018 Program Improvement Plan for the education program. Such Implementation and Impact Check, as may be amended, is attached as Attachment 8, hereto and incorporated herein by reference.

27. Shall attach a copy of the education program's Student Transition Plan (STP) that outlines the transition procedures for state agency children. The implementation and assessment of the STP is solely the responsibility of the SECOND PARTY. The transition planning to a post school setting shall comply with the STP and service requirements of the Individuals with Disabilities Education Act (IDEA), enacted as 20 USC 1400 to 1491o, and 707 KARA 1:220 for students with educational disabilities. Such Student Transition Plan, as may be amended, is attached as Attachment 9, hereto and incorporated herein by reference.

SECOND PARTY

School District

FIRST PARTY

Eastern Kentucky University

Name

Superintendent

Date

Dr. Gerald J. Pogatshnik

Associate Vice President for Research

Date

Dr. Ronnie Nolan

KECSAC Director

Date

ATTACHMENT 1

Kentucky Educational Collaborative For State Agency Children Budget for 2019 Fiscal Year July 1, 2018 - June 30, 2019

The total educational budget must be submitted in project budget report MUNIS format. The State Agency Children's Fund and SEEK must be included in the MUNIS report which is submitted with this MOA.

If a program does not receive SEEK funds a memo must be submitted stating that the state agency children are taught at the local school district.



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***FAYETTE COUNTY PRIMARY **
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

ACCOUNTS FOR: 1 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1021198 JUV DETENT CENTER KECSAC G/F							
103E KECSAC STATE AGENCY CHILDREN							
1021198 0110 103E CERTIFIED PERMANE	0	0	0	.00	.00	.00	.0%
1021198 0111 103E EXTENDED DAY	0	0	0	.00	.00	.00	.0%
1021198 0222 103E EMPLOYER MEDICARE	0	0	0	.00	.00	.00	.0%
1021198 0231 103E KTRS EMPLOYER CON	0	0	0	.00	.00	.00	.0%
1021198 0253 103E KSEA UNEMPLOYMENT	0	0	0	.00	.00	.00	.0%
1021198 0260 103E WORKMENS COMPENSA	0	0	0	.00	.00	.00	.0%
TOTAL JUV DETENT CENTER KECSAC G/F	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL FUND	0	0	0	.00	.00	.00	.0%

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***FAYETTE COUNTY PRIMARY **
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2019 99

ACCOUNTS FOR: 2	SPECIAL REVENUE	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1022198 JUVENILE DETENTION CENTER								
103E NECSAC STATE AGENCY CHILDREN								
1022198 0110	103E CERTIFIED PERMANE	132,173	0	132,173	16,521.63	.00	115,651.37	12.5%
1022198 0111	103E EXTENDED DAY	1,413	0	1,413	176.70	.00	1,236.30	12.5%
1022198 0113	103E OTHER CERTIFIED S	0	0	0	.00	.00	.00	.0%
1022198 0114	103E NATIONAL TEACHERS	0	0	0	.00	.00	.00	.0%
1022198 0120	103E CERTIFIED SUBSTIT	3,780	0	3,780	596.00	.00	3,184.00	15.8%
1022198 0130	103E CLASSIFIED REGULA	19,252	0	19,252	2,406.51	.00	16,845.49	12.5%
1022198 0131	103E CLASSIFIED OTHER	0	0	0	.00	.00	.00	.0%
1022198 0140	103E CLASSIFIED OVERSC	0	0	0	.00	.00	.00	.0%
1022198 0150	103E CLASSIFIED SUBSTI	0	0	0	.00	.00	.00	.0%
1022198 0211	103E GROUP LIFE INSURA	0	0	0	.00	.00	.00	.0%
1022198 0221	103E EMPLOYER FICA CON	1,194	0	1,194	147.72	.00	1,046.28	12.4%
1022198 0222	103E EMPLOYER MEDICARE	2,271	0	2,271	278.00	.00	1,993.00	12.2%
1022198 0231	103E KTRS EMPLOYER CON	4,121	0	4,121	518.82	.00	3,602.18	12.6%
1022198 0232	103E CERS EMPLOYER CON	4,135	0	4,135	516.90	.00	3,618.10	12.5%
1022198 0253	103E KSBBA UNEMPLOYMENT	216	0	216	3.80	.00	212.20	1.8%
1022198 0260	103E WORKMENS COMPENSA	1,252	0	1,252	157.62	.00	1,094.38	12.6%
1022198 0322	103E EDUCATIONAL CONSU	0	0	0	.00	.00	.00	.0%
1022198 0444	103E COPIER RENTAL	0	0	0	.00	.00	.00	.0%
1022198 0501	103E TRAVEL MILEAGE	0	0	0	.00	.00	.00	.0%
1022198 0610	103E GENERAL SUPPLIES	0	0	0	.00	.00	.00	.0%
1022198 0616	103E FOOD NON INSTR NO	0	0	0	.00	.00	.00	.0%
1022198 0641	103E LIBRARY BOOKS	0	0	0	.00	.00	.00	.0%
1022198 0644	103E TEXTBOOKS	0	0	0	.00	.00	.00	.0%
1022198 0645	103E AUDIOVISUAL MATER	0	0	0	.00	.00	.00	.0%
1022198 0674	103E AWARDS	0	0	0	.00	.00	.00	.0%
1022198 0694	103E EQUIPMENT SUPPLIE	0	0	0	.00	.00	.00	.0%
1022198 0697	103E OTHER SUPPLIES &	0	0	0	.00	.00	.00	.0%
1022198 0734	103E TECH-RELATED HARD	0	0	0	.00	.00	.00	.0%
1022198 0894	103E INSTRUCTIONAL FIE	0	0	0	.00	.00	.00	.0%
TOTAL JUVENILE DETENTION CENTER		169,807	0	169,807	21,323.70	.00	148,483.30	12.6%
TOTAL SPECIAL REVENUE		169,807	0	169,807	21,323.70	.00	148,483.30	12.6%
TOTAL EXPENSES		169,807	0	169,807	21,323.70	.00	148,483.30	



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||**FAYETTE COUNTY PRIMARY **
|YEAR-TO-DATE BUDGET REPORT

|P 3
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FOR 2019 99

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	169,807	0	169,807	21,323.79	.00	148,483.30	12.6%

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***FAYETTE COUNTY PRIMARY **
|YEAR-TO-DATE BUDGET REPORT

IP 1
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FOR 2019 99

ACCOUNTS FOR: 2 SPECIAL REVENUE	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6512198 LEXINGTON DAY TREATMENT CENTER							
103E KECSAC STATE AGENCY CHILDREN							
6512198 0110 103E CERTIFIED PERMANE	124,659	0	124,659	9,761.37	.00	114,897.63	7.8%
6512198 0111 103E EXTENDED DAY	1,340	0	1,340	104.40	.00	1,235.70	7.8%
6512198 0113 103E OTHER CERTIFIED S	0	0	0	.00	.00	.00	.0%
6512198 0120 103E CERTIFIED SUBSTIT	11,108	0	11,108	447.00	.00	10,661.00	4.0%
6512198 0130 103E CLASSIFIED REGULA	0	0	0	.00	.00	.00	.0%
6512198 0131 103E CLASSIFIED OTHER	0	0	0	.00	.00	.00	.0%
6512198 0140 103E CLASSIFIED OVERSC	0	0	0	.00	.00	.00	.0%
6512198 0150 103E CLASSIFIED SUBSTI	0	0	0	.00	.00	.00	.0%
6512198 0211 103E GROUP LIFE INSURA	0	0	0	.00	.00	.00	.0%
6512198 0221 103E EMPLOYER FICA CON	0	0	0	.00	.00	.00	.0%
6512198 0222 103E EMPLOYER MEDICARE	1,826	0	1,826	145.54	.00	1,680.46	8.0%
6512198 0231 103E KTRS EMPLOYER CON	4,113	0	4,113	309.39	.00	3,803.61	7.5%
6512198 0232 103E CERS EMPLOYER CON	0	0	0	.00	.00	.00	.0%
6512198 0253 103E KSBA UNEMPLOYMENT	338	0	338	.00	.00	338.00	.0%
6512198 0260 103E WORKMENS COMPENSA	1,097	0	1,097	82.50	.00	1,014.50	7.5%
6512198 0322 103E EDUCATIONAL CONSU	0	0	0	.00	.00	.00	.0%
6512198 0338 103E REGISTRATION FEES	0	0	0	.00	.00	.00	.0%
6512198 0444 103E COPIER RENTAL	470	0	470	.00	.00	470.00	.0%
6512198 0559 103E OTHER PRINTING	0	0	0	.00	.00	.00	.0%
6512198 0581 103E TRAVEL MILEAGE	0	0	0	.00	.00	.00	.0%
6512198 0610 103E GENERAL SUPPLIES	1,162	0	1,162	.00	307.63	854.27	26.5%
6512198 0616 103E FOOD NON INSTR NO	0	0	0	.00	.00	.00	.0%
6512198 0617 103E FOOD INSTR NON FO	0	0	0	.00	.00	.00	.0%
6512198 0641 103E LIBRARY BOOKS	0	0	0	.00	.00	.00	.0%
6512198 0643 103E SUPPLEMENTARY BKS	0	0	0	.00	.00	.00	.0%
6512198 0650 103E SUPPLIES-TECHNOLO	0	0	0	.00	.00	.00	.0%
6512198 0673 103E FEES/REGISTRATION	0	0	0	.00	.00	.00	.0%
6512198 0694 103E EQUIPMENT SUPPLIE	0	0	0	.00	.00	.00	.0%
6512198 0891 103E GRADUATION EXPENS	0	0	0	.00	.00	.00	.0%
6512198 0894 103E INSTRUCTIONAL FIE	0	0	0	.00	.00	.00	.0%
TOTAL LEXINGTON DAY TREATMENT CENTER	146,113	0	146,113	10,850.20	307.63	134,955.17	7.6%
TOTAL SPECIAL REVENUE	146,113	0	146,113	10,850.20	307.63	134,955.17	7.6%
TOTAL EXPENSES	146,113	0	146,113	10,850.20	307.63	134,955.17	



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IP 2
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FOR 2019 99

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	146,113	0	146,113	10,050.20	307.63	134,955.17	7.6%

** END OF REPORT - Generated by Janine Zombek **

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 **FAYETTE COUNTY PRIMARY **
 YEAR-TO-DATE BUDGET REPORT

 IP 1
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FOR 2019 99

ACCOUNTS FOR: 1	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6511198 LEXINGTON DAY TREATMENT CENTER								
103X KECSAC MATCH								
6511198	0110 103X CERTIFIED PERMANE	0	79,223	79,223	5,916.39	.00	73,306.61	7.5%
6511198	0111 103X EXTENDED DAY	0	847	847	63.27	.00	783.63	7.5%
6511198	0112 103X EXTRA SERVICE	0	0	0	.00	.00	.00	.0%
6511198	0113 103X OTHER CERTIFIED S	0	0	0	5,967.00	.00	-5,967.00	100.0%
6511198	0120 103X CERTIFIED SUBSTIT	0	7,002	7,002	.00	.00	7,002.00	.0%
6511198	0130 103X CLASSIFIED REGULA	0	0	0	.00	.00	.00	.0%
6511198	0131 103X CLASSIFIED OTHER	0	0	0	906.78	.00	-906.78	100.0%
6511198	0140 103X CLASSIFIED OVERSC	0	0	0	.00	.00	.00	.0%
6511198	0150 103X CLASSIFIED SUBSTI	0	0	0	.00	.00	.00	.0%
6511198	0211 103X GROUP LIFE INSURA	0	0	0	.00	.00	.00	.0%
6511198	0221 103X EMPLOYER FICA CON	0	0	0	56.22	.00	-56.22	100.0%
6511198	0222 103X EMPLOYER MEDICARE	0	1,253	1,253	183.88	.00	1,069.12	14.7%
6511198	0231 103X KTRS EMPLOYER CON	0	2,612	2,612	358.41	.00	2,253.59	13.7%
6511198	0232 103X CERS EMPLOYER CON	0	0	0	194.78	.00	-194.78	100.0%
6511198	0253 103X KCSA UNEMPLOYMENT	0	235	235	.00	.00	235.00	.0%
6511198	0260 103X WORKMENS COMPENSA	0	697	697	102.83	.00	594.17	14.8%
6511198	0338 103X REGISTRATION FEES	0	0	0	.00	.00	.00	.0%
6511198	0433 103X EQUIPMENT/FURN RE	0	0	0	.00	.00	.00	.0%
6511198	0444 103X COPIER RENTAL	0	0	0	78.48	.00	-78.48	100.0%
6511198	0513 103X BUS TOKEN - PUBLI	0	0	0	.00	.00	.00	.0%
6511198	0559 103X OTHER PRINTING	0	0	0	.00	.00	.00	.0%
6511198	0581 103X TRAVEL MILEAGE	0	500	500	181.85	.00	318.15	36.4%
6511198	0610 103X GENERAL SUPPLIES	0	951	951	.00	.00	950.50	.0%
6511198	0641 103X LIBRARY BOOKS	0	0	0	.00	.00	.00	.0%
6511198	0643 103X SUPPLEMENTARY BEG	0	0	0	.00	.00	.00	.0%
6511198	0644 103X TEXTBOOKS	0	0	0	.00	.00	.00	.0%
6511198	0646 103X TESTS	0	0	0	.00	.00	.00	.0%
6511198	0647 103X REFERENCE MATERIA	0	0	0	.00	.00	.00	.0%
6511198	0650 103X SUPPLIES-TECHNOLO	0	0	0	.00	.00	.00	.0%
6511198	0673 103X FEES/REGISTRATION	0	0	0	.00	.00	.00	.0%
6511198	0694 103X EQUIPMENT SUPPLIE	0	0	0	.00	.00	.00	.0%
6511198	0734 103X TECH-RELATED HARD	0	0	0	.00	.00	.00	.0%
6511198	0810 103X DUES & FEES	0	0	0	.00	.00	.00	.0%
6511198	0840 103X CONTINGENCY	122,524	-108,524	14,000	.00	.00	14,000.00	.0%
6511198	0894 103X INSTRUCTIONAL FIE	0	0	0	.00	.00	.00	.0%
TOTAL LEXINGTON DAY TREATMENT CENTER		122,524	-15,205	107,319	14,009.89	.00	93,309.51	13.1%



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***FAYETTE COUNTY PRIMARY **
|YEAR-TO-DATE BUDGET REPORT

|P 2
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FOR 2019 99

ACCOUNTS FOR: 1 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	122,524	-15,205	107,319	14,009.89	.00	93,309.51	13.1%
TOTAL EXPENSES	122,524	-15,205	107,319	14,009.89	.00	93,309.51	



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***FAYETTE COUNTY PRIMARY **
YEAR-TO-DATE BUDGET REPORT

1P 3
glytdbad

FOR 2019 99

ACCOUNTS FOR: 2 SPECIAL REVENUE	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6512198 LEXINGTON DAY TREATMENT CENTER							
103X KECSAC MATCH							
6512198 0130 103X CLASSIFIED REGULA	0	0	0	.00	.00	.00	.0%
6512198 0140 103X CLASSIFIED OVERSC	0	0	0	.00	.00	.00	.0%
6512198 0221 103X EMPLOYER FICA CON	0	0	0	.00	.00	.00	.0%
6512198 0222 103X EMPLOYER MEDICARE	0	0	0	.00	.00	.00	.0%
6512198 0232 103X CERS EMPLOYER CON	0	0	0	.00	.00	.00	.0%
6512198 0260 103X WORKMENS COMPENSA	0	0	0	.00	.00	.00	.0%
TOTAL LEXINGTON DAY TREATMENT CENTER	0	0	0	.00	.00	.00	.0%
TOTAL SPECIAL REVENUE	0	0	0	.00	.00	.00	.0%

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||**FAYETTE COUNTY PRIMARY **
|YEAR-TO-DATE BUDGET REPORT

|P
|glytdbud

FOR 2019 99

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	122,524	-15,205	107,319	14,009.89	.00	93,309.51	13.1%

** END OF REPORT - Generated by Janine Zembek **

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 **FAYETTE COUNTY PRIMARY **
 YEAR-TO-DATE BUDGET REPORT

 P 1
 glytdbud

FOR 2019 99

 ACCOUNTS FOR:
 2 SPECIAL REVENUE

ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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1022198 JUVENILE DETENTION CENTER

314E TITLE I PART D DELINQUENT FUNDS

1022198 0110 314E CERTIFIED PERMANE	0	0	0	8,129.50	.00	-8,129.50 100.0%
1022198 0111 314E EXTENDED DAY	0	0	0	86.94	.00	-86.94 100.0%
1022198 0113 314E OTHER CERTIFIED S	0	0	0	.00	.00	.00 .0%
1022198 0120 314E CERTIFIED SUBSTIT	0	0	0	.00	.00	.00 .0%
1022198 0130 314E CLASSIFIED REGULA	0	0	0	.00	.00	.00 .0%
1022198 0131 314E CLASSIFIED OTHER	0	0	0	.00	.00	.00 .0%
1022198 0140 314E CLASSIFIED OVERSC	0	0	0	.00	.00	.00 .0%
1022198 0150 314E CLASSIFIED SUBSTI	0	0	0	.00	.00	.00 .0%
1022198 0221 314E EMPLOYER FICA COM	0	0	0	.00	.00	.00 .0%
1022198 0222 314E EMPLOYER MEDICARE	0	0	0	114.41	.00	-114.41 100.0%
1022198 0231 314E KTRS EMPLOYER COM	0	0	0	1,323.27	.00	-1,323.27 100.0%
1022198 0232 314E CHRS EMPLOYER COM	0	0	0	.00	.00	.00 .0%
1022198 0253 314E KESA UNEMPLOYMENT	0	0	0	.00	.00	.00 .0%
1022198 0260 314E WORKMENS COMPENSA	0	0	0	65.73	.00	-65.73 100.0%
1022198 0294 314E FEDERALLY FUNDED	0	0	0	669.58	.00	-669.58 100.0%
1022198 0295 314E FEDERALLY FUNDED	0	0	0	1.00	.00	-1.00 100.0%
1022198 0296 314E FEDERALLY FUNDED	0	0	0	8.28	.00	-8.28 100.0%
1022198 0297 314E FEDERALLY FUNDED	0	0	0	.00	.00	.00 .0%
1022198 0580 314E TRAVEL	0	0	0	.00	.00	.00 .0%
1022198 0581 314E TRAVEL MILEAGE	0	0	0	.00	.00	.00 .0%
1022198 0610 314E GENERAL SUPPLIES	0	0	0	.00	.00	.00 .0%
1022198 0641 314E LIBRARY BOOKS	0	0	0	.00	.00	.00 .0%
1022198 0642 314E PERIODICALS & NEW	0	0	0	.00	.00	.00 .0%
1022198 0644 314E TEXTBOOKS	0	0	0	.00	.00	.00 .0%
1022198 0650 314E SUPPLIES-TECHNOLO	0	0	0	.00	.00	.00 .0%
1022198 0734 314E TECH-RELATED HARD	0	0	0	.00	.00	.00 .0%
1022198 0840 314E CONTINGENCY	0	0	0	.00	.00	.00 .0%
1022198 0913 314E INDIRECT COSTS	0	0	0	.00	.00	.00 .0%
TOTAL JUVENILE DETENTION CENTER	0	0	0	10,398.71	.00	-10,398.71 100.0%
TOTAL SPECIAL REVENUE	0	0	0	10,398.71	.00	-10,398.71 100.0%
TOTAL EXPENSES	0	0	0	10,398.71	.00	-10,398.71



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***FAYETTE COUNTY PRIMARY **
YEAR-TO-DATE BUDGET REPORT

IP 2
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FOR 2019 99

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	10,398.71	.00	-10,398.71	100.0%

** END OF REPORT - Generated by Janine Zembek **

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***FAYETTE COUNTY PRIMARY **
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 99

ACCOUNTS FOR: 1	GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1021198 JUV DETENT CENTER KECSAC G/F								
103X KECSAC MATCH								
1021198 0110	103X CERTIFIED PERMANE	0	82,304	82,304	8,579.39	.00	73,724.11	10.4%
1021198 0111	103X EXTENDED DAY	0	881	881	91.77	.00	788.73	10.4%
1021198 0112	103X EXTRA SERVICE	0	0	0	.00	.00	.00	.0%
1021198 0113	103X OTHER CERTIFIED C	0	0	0	10,981.89	.00	-10,981.89	100.0%
1021198 0114	103X NATIONAL TEACHERS	0	0	0	.00	.00	.00	.0%
1021198 0120	103X CERTIFIED SUBSTIT	0	10,000	10,000	-447.00	.00	10,447.00	-4.5%
1021198 0130	103X CLASSIFIED REGULA	0	8,251	8,251	1,031.37	.00	7,219.63	12.5%
1021198 0131	103X CLASSIFIED OTHER	0	0	0	966.15	.00	-966.15	100.0%
1021198 0140	103X CLASSIFIED OVERSC	0	0	0	142.93	.00	-142.93	100.0%
1021198 0150	103X CLASSIFIED SUBST1	0	0	0	.00	.00	.00	.0%
1021198 0211	103X GROUP LIFE INSURA	0	0	0	.00	.00	.00	.0%
1021198 0221	103X EMPLOYER FICA CON	0	512	512	131.25	.00	380.75	25.6%
1021198 0222	103X EMPLOYER MEDICARE	0	1,471	1,471	289.98	.00	1,181.02	19.7%
1021198 0231	103X KTRS EMPLOYER CON	0	2,795	2,795	548.13	.00	2,246.87	19.6%
1021198 0232	103X CERS EMPLOYER CON	0	1,772	1,772	459.78	.00	1,312.22	25.9%
1021198 0253	103X KSDA UNEMPLOYMENT	0	394	394	.00	.00	394.00	.0%
1021198 0260	103X WORKMENS COMPENSA	0	812	812	163.27	.00	648.73	20.1%
1021198 0322	103X EDUCATIONAL CONSU	0	0	0	.00	.00	.00	.0%
1021198 0335	103X PROFESSIONAL CONS	0	0	0	.00	.00	.00	.0%
1021198 0338	103X REGISTRATION FEES	0	0	0	.00	.00	.00	.0%
1021198 0444	103X COPIER RENTAL	0	0	0	.00	.00	.00	.0%
1021198 0534	103X CELL PHONE SERVIC	0	0	0	.00	.00	.00	.0%
1021198 0559	103X OTHER PRINTING	0	0	0	.00	.00	.00	.0%
1021198 0580	103X TRAVEL	0	0	0	.00	.00	.00	.0%
1021198 0610	103X GENERAL SUPPLIES	0	993	993	.00	.00	993.36	.0%
1021198 0616	103X FOOD NON INSTR NO	0	0	0	.00	.00	.00	.0%
1021198 0641	103X LIBRARY BOOKS	0	0	0	.00	.00	.00	.0%
1021198 0642	103X PERIODICALS & NEW	0	0	0	.00	.00	.00	.0%
1021198 0643	103X SUPPLEMENTARY BKS	0	0	0	.00	.00	.00	.0%
1021198 0644	103X TEXTBOOKS	0	0	0	.00	.00	.00	.0%
1021198 0646	103X TESTS	0	0	0	.00	.00	.00	.0%
1021198 0647	103X REFERENCE MATERIA	0	0	0	.00	.00	.00	.0%
1021198 0650	103X SUPPLIES-TECHNOLO	0	0	0	.00	.00	.00	.0%
1021198 0673	103X FEES/REGISTRATION	0	0	0	.00	.00	.00	.0%
1021198 0694	103X EQUIPMENT SUPPLIE	0	0	0	.00	.00	.00	.0%
1021198 0695	103X FURNITURE/FIXTURE	0	0	0	.00	.00	.00	.0%
1021198 0734	103X TECH-RELATED HARD	0	0	0	.00	.00	.00	.0%



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1**PAYETTE COUNTY PRIMARY **
1YEAR-TO-DATE BUDGET REPORT

1P 2
1glytdbud

FOR 2019 99

ACCOUNTS FOR: 1 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1021198 0810 103X DUES & FEES	0	0	0	.00	.00	.00	.0%
1021198 0840 103X CONTINGENCY	145,203	-128,203	17,000	.00	.00	17,000.00	.0%
TOTAL JUV DETENT CENTER RECSAC G/F	145,203	-18,019	127,184	22,938.91	.00	104,245.45	18.0%
TOTAL GENERAL FUND	145,203	-18,019	127,184	22,938.91	.00	104,245.45	18.0%
TOTAL EXPENSES	145,203	-18,019	127,184	22,938.91	.00	104,245.45	



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***FAYETTE COUNTY PRIMARY **
|YEAR-TO-DATE BUDGET REPORT

|P 3
|glytdbud

FOR 2019 99

ACCOUNTS FOR: 2 SPECIAL REVENUE	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD EXPENDED	ENCOMBRANCES	AVAILABLE BUDGET	PCT USED
1022198 JUVENILE DETENTION CENTER							
103X KECSAC MATCH							
1022198 0110 103X CERTIFIED PERMANE	0	0	0	-13,038.24	.00	13,038.24	100.0%
1022198 0111 103X EXTENDED DAY	0	0	0	.00	.00	.00	.0%
1022198 0113 103X OTHER CERTIFIED S	0	0	0	.00	.00	.00	.0%
1022198 0120 103X CERTIFIED SUBSTIT	0	0	0	.00	.00	.00	.0%
1022198 0222 103X EMPLOYER MEDICARE	0	0	0	.00	.00	.00	.0%
1022198 0231 103X KTRS EMPLOYER COM	0	0	0	.00	.00	.00	.0%
1022198 0253 103X KSEA UNEMPLOYMENT	0	0	0	.00	.00	.00	.0%
1022198 0260 103X WORKMENS COMPENSA	0	0	0	.00	.00	.00	.0%
1022198 0444 103X COPIER RENTAL	0	0	0	.00	.00	.00	.0%
1022198 0610 103X GENERAL SUPPLIES	0	0	0	.00	.00	.00	.0%
1022198 0694 103X EQUIPMENT SUPPLIE	0	0	0	.00	.00	.00	.0%
1022198 0840 103X CONTINGENCY	0	0	0	.00	.00	.00	.0%
TOTAL JUVENILE DETENTION CENTER	0	0	0	-13,038.24	.00	13,038.24	100.0%
TOTAL SPECIAL REVENUE	0	0	0	-13,038.24	.00	13,038.24	100.0%
TOTAL EXPENSES	0	0	0	-13,038.24	.00	13,038.24	



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***FAYETTE COUNTY PRIMARY **
YEAR-TO-DATE BUDGET REPORT

IP 4
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FOR 2019 99

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	145,203	-18,019	127,184	9,900.67	.00	117,283.69	7.8%

** END OF REPORT - Generated by Janine Zambek **

**ATTACHMENT 2 - Audrey Grevious Center
Comprehensive Budget For 2019 Fiscal Year
July 1, 2018 - June 30, 2019**

All budget information must be complete and accurate for each KECSAC program within the school district. The proposed budget has been approved by the school board and approved as to form and classification by the school district's finance officer.

The following budget is adopted for Audrey Grevious Center for the current Fiscal Year and the amounts stated are appropriated for the purposed indicated.

Federal Programs Allocation FY19	
Title I, Part A	\$
Title I Part D, Subpart 2 Neglected & Delinquent	\$ 18,000
Title I School Improvement	\$
Title I Part B Even Start	\$
Title I Part B Reading First	\$
Title I Part C Migrant	\$
Stewart B. McKinney Homeless	\$
Title II, Part A, Teach Quality	\$
Title I, Part D, Education Technology	\$
Title II, Part D, Education Technology-Competitive	\$
Title III Limited English Proficiency	\$
Title III Immigrant	\$
Title IV Part A Safe & Drug Free Schools	\$
Title IV Part B, 21 st Century	\$
Title V, Innovation Strategies	\$
Title VI Rural & Low Income	\$
IDEA B Basic Plus Capacity & Improvement	\$
IDEA B Preschool	\$
Federal Jobs for America's Graduates (JAG)	\$
Services Learning	\$
Title II C Perkins	\$
Other:	\$
Total	\$ 18,000

State Programs Allocation FY19	
General/District Funds	\$ 122,524
Local Tax Dollars	\$
Family Resources Youth Service Centers	\$
Gifted talented	\$
Extended School Services	\$
Preschool	\$
Professional Development	\$
Textbooks	\$
Safe Schools	\$
KECSAC	\$ 146,113
Read to Achieve	\$
Dropout Prevention	\$
Community Education	\$
Local Area Vocational	\$
20% Vocational Funds	\$
Commonwealth School Improvement	\$
Elementary Arts & Humanities	\$
Math, Achievement Fund	\$
Other:	\$
Other:	\$
Other:	\$
Other:	\$
Total	\$ 168,637

ATTACHMENT 2 - Fayette Regional Juvenile Detention Center
Comprehensive Budget For 2019 Fiscal Year
July 1, 2018 - June 30, 2019

All budget information must be complete and accurate for each KECSAC program within the school district. The proposed budget has been approved by the school board and approved as to form and classification by the school district's finance officer.

The following budget is adopted for Audrey Grevious Center for the current Fiscal Year and the amounts stated are appropriated for the purposed indicated.

Federal Programs Allocation FY19	
Title I, Part A	\$
Title I Part D, Subpart 2 Neglected & Delinquent	\$ 129,108
Title I School Improvement	\$
Title I Part B Even Start	\$
Title I Part B Reading First	\$
Title I Part C Migrant	\$
Stewart B. McKinney Homeless	\$
Title II, Part A, Teach Quality	\$
Title I, Part D, Education Technology	\$
Title II, Part D, Education Technology-Competitive	\$
Title III Limited English Proficiency	\$
Title III Immigrant	\$
Title IV Part A Safe & Drug Free Schools	\$
Title IV Part B, 21 st Century	\$
Title V, Innovation Strategies	\$
Title VI Rural & Low Income	\$
IDEA B Basic Plus Capacity & Improvement	\$
IDEA B Preschool	\$
Federal Jobs for America's Graduates (JAG)	\$
Services Learning	\$
Title II C Perkins	\$
Other:	\$
Total	\$ 129,108

State Programs Allocation FY19	
General/District Funds	\$ 145,203
Local Tax Dollars	\$
Family Resources Youth Service Centers	\$
Gifted talented	\$
Extended School Services	\$
Preschool	\$
Professional Development	\$
Textbooks	\$
Safe Schools	\$
KECSAC	\$ 169,807
Read to Achieve	\$
Dropout Prevention	\$
Community Education	\$
Local Area Vocational	\$
20% Vocational Funds	\$
Commonwealth School Improvement	\$
Elementary Arts & Humanities	\$
Math, Achievement Fund	\$
Other:	\$
Other:	\$
Other:	\$
Other:	\$
Total	\$ 315,010

ATTACHMENT 3

2018-2019 School Calendar for Fayette County Public Schools and Audrey Grevious Center
177 Instructional Days/33 Extended Days/230 Total Days

	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	Inst. Days	Extended Days	Non-Inst Days	Vac Days	Total Days
July 2018	7/2	7/3	7/4	7/5	7/6	7/9	7/10	7/11	7/12	7/13	7/16	7/17	7/18	7/19	7/20	7/23	7/24	7/25	7/26	7/27	7/30	7/31				17	0	5	0	22
Aug			8/1	8/2	8/3	8/6	8/7	8/8	8/9	8/10	8/13	8/14	8/15	8/16	8/17	8/20	8/21	8/22	8/23	8/24	8/27	8/28	8/29	8/30	8/31	12	0	11	0	23
Sept						9/3	9/4	9/5	9/6	9/7	9/10	9/11	9/12	9/13	9/14	9/17	9/18	9/19	9/20	9/21	9/24	9/25	9/26	9/27	9/28	19	0	1	0	20
Oct	10/1	10/2	10/3	10/4	10/5	10/8	10/9	10/10	10/11	10/12	10/15	10/16	10/17	10/18	10/19	10/22	10/23	10/24	10/25	10/26	10/29	10/30	10/31			21	0	2	0	23
Nov				11/1	11/2	11/5	11/6	11/7	11/8	11/9	11/12	11/13	11/14	11/15	11/16	11/19	11/20	11/21	11/22	11/23	11/26	11/27	11/28	11/29	11/30	18	0	1	3	22
Dec	12/3	12/4	12/5	12/6	12/7	12/10	12/11	12/12	12/13	12/14	12/17	12/18	12/19	12/20	12/21	12/24	12/25	12/26	12/27	12/28	12/31					13	0	1	7	21
Jan 2019		1/1	1/2	1/3	1/4	1/7	1/8	1/9	1/10	1/11	1/14	1/15	1/16	1/17	1/18	1/21	1/22	1/23	1/24	1/25	1/28	1/29	1/30	1/31		20	0	2	1	23
Feb					2/1	2/4	2/5	2/6	2/7	2/8	2/11	2/12	2/13	2/14	2/15	2/18	2/19	2/20	2/21	2/22	2/25	2/26	2/27	2/28		19	0	1	0	20
Mar					3/1	3/4	3/5	3/6	3/7	3/8	3/11	3/12	3/13	3/14	3/15	3/18	3/19	3/20	3/21	3/22	3/25	3/26	3/27	3/28	3/29	20	0	1	0	21
April	4/1	4/2	4/3	4/4	4/5	4/8	4/9	4/10	4/11	4/12	4/15	4/16	4/17	4/18	4/19	4/22	4/23	4/24	4/25	4/26	4/29	4/30				17	0	5	0	22
May			5/1	5/2	5/3	5/6	5/7	5/8	5/9	5/10	5/13	5/14	5/15	5/16	5/17	5/20	5/21	5/22	5/23	5/24	5/27	5/28	5/29	5/30	5/31	18	0	2	1	21
June	6/3	6/4	6/5	6/6	6/7	6/10	6/11	6/12	6/13	6/14	6/17	6/18	6/19	6/20	6/21	6/24	6/25	6/26	6/27	6/28						16	0	0	0	16
Total Days MUST Equal 230 or More:																									210	0	32	12	254	

Instructions: Please fill out the calendar by using the following letters to indicate the type of day for the program. The calendar must include the required number of instructional days, or the equivalent hours, as approved by KDE and thirty-three (33) KECSAC extended days.

A=Administrative Days/No School I=Instructional (177 Days or Equivalent Hours)

E=Extended KECSAC (33 Days)

H=Holidays PD=Professional Development Days

V=Vacation Day

M=Make Up Day

O=Opening Day

C=Closing Day

ATTACHMENT 3

2018-2019 School Calendar for Fayette County Public Schools and Fayette Regional Juvenile Detention Center

177 Instructional Days/33 Extended Days/230 Total Days

	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	Inst. Days	Extended Days	Non-Inst Days	Vac Days	Total Days
July 2018	7/2	7/3	7/4	7/5	7/6	7/9	7/10	7/11	7/12	7/13	7/16	7/17	7/18	7/19	7/20	7/23	7/24	7/25	7/26	7/27	7/30	7/31				17	0	5	0	22
Aug			8/1	8/2	8/3	8/6	8/7	8/8	8/9	8/10	8/13	8/14	8/15	8/16	8/17	8/20	8/21	8/22	8/23	8/24	8/27	8/28	8/29	8/30	8/31	12	0	11	0	23
Sept						9/3	9/4	9/5	9/6	9/7	9/10	9/11	9/12	9/13	9/14	9/17	9/18	9/19	9/20	9/21	9/24	9/25	9/26	9/27	9/28	19	0	1	0	20
Oct	10/1	10/2	10/3	10/4	10/5	10/8	10/9	10/10	10/11	10/12	10/15	10/16	10/17	10/18	10/19	10/22	10/23	10/24	10/25	10/26	10/29	10/30	10/31			21	0	2	0	23
Nov				11/1	11/2	11/5	11/6	11/7	11/8	11/9	11/12	11/13	11/14	11/15	11/16	11/19	11/20	11/21	11/22	11/23	11/26	11/27	11/28	11/29	11/30	18	0	1	3	22
Dec	12/3	12/4	12/5	12/6	12/7	12/10	12/11	12/12	12/13	12/14	12/17	12/18	12/19	12/20	12/21	12/24	12/25	12/26	12/27	12/28	12/31					13	0	1	7	21
Jan 2019		1/1	1/2	1/3	1/4	1/7	1/8	1/9	1/10	1/11	1/14	1/15	1/16	1/17	1/18	1/21	1/22	1/23	1/24	1/25	1/28	1/29	1/30	1/31		20	0	2	1	23
Feb					2/1	2/4	2/5	2/6	2/7	2/8	2/11	2/12	2/13	2/14	2/15	2/18	2/19	2/20	2/21	2/22	2/25	2/26	2/27	2/28		19	0	1	0	20
Mar					3/1	3/4	3/5	3/6	3/7	3/8	3/11	3/12	3/13	3/14	3/15	3/18	3/19	3/20	3/21	3/22	3/25	3/26	3/27	3/28	3/29	20	0	1	0	21
April	4/1	4/2	4/3	4/4	4/5	4/8	4/9	4/10	4/11	4/12	4/15	4/16	4/17	4/18	4/19	4/22	4/23	4/24	4/25	4/26	4/29	4/30				17	0	5	0	22
May			5/1	5/2	5/3	5/6	5/7	5/8	5/9	5/10	5/13	5/14	5/15	5/16	5/17	5/20	5/21	5/22	5/23	5/24	5/27	5/28	5/29	5/30	5/31	18	0	2	1	21
June	6/3	6/4	6/5	6/6	6/7	6/10	6/11	6/12	6/13	6/14	6/17	6/18	6/19	6/20	6/21	6/24	6/25	6/26	6/27	6/28						16	0	0	0	16
Total Days MUST Equal 230 or More:																									210	0	32	12	254	

Instructions: Please fill out the calendar by using the following letters to indicate the type of day for the program. The calendar must include the required number of instructional days, or the equivalent hours, as approved by KDE and thirty-three (33) KECSAC extended days.

A=Administrative Days/No School I=Instructional (177 Days or Equivalent Hours)

E=Extended KECSAC (33 Days)

H=Holidays PD=Professional Development Days V=Vacation Day

M=Make Up Day

O=Opening Day

C=Closing Day

ATTACHMENT 4

Make Up Day Plan

Include a plan with your MOA for making up any of the 210 instructional days, or the equivalent hours, as approved by KDE, missed due to inclement weather or other district planned events.

Programs will be asked to:

- Have a schedule that is consistent with the contracted school district.
- Be responsible for meeting the KDE approved educational calendar and the extended educational calendar days necessary to meet the 210 educational days required by 505 KAR 1:080. A minimum of four (4) hours of direct instruction is required for each of the extended school days. "Banked" time may not be used to fulfill the extended days. Students enrolled in a KECSAC program are required to attend the extended school days.
- Follow the inclement weather schedule with the contracted school district.
- Take a proactive approach and plan for additional instructional days and plan for at least ten (10) of those days for inclement weather. For example, a day treatment cannot open for an instructional day when a school district has closed due to inclement weather; however, professional development for teachers can be coordinated and planned for those unexpected days in order to meet the 210 instructional days.
- Submit the school district approved inclement weather plan with the approved KDE school calendar email (Attachment 3).

Attachment 4

Fayette County Public Schools 2018-2019

Audrey Grevious Center

Weather Make-Up Calendar

Possible weather make-up days for 2018-2019 are as follows:

March 15, 2019

May 29, 30, and 31, 2019

June 3 – 6, 2019

Attachment 4

Fayette County Public Schools 2018-2019 Fayette Regional Juvenile Detention Center Weather Make-Up Calendar

Possible weather make-up days for 2018-2019 are as follows:

March 15, 2019

May 29, 30, and 31, 2019

June 3 – 6, 2019

ATTACHMENT-5
State Agency Children SEEK Calculation Worksheet
2018-2019 School Year

All programs must submit a completed worksheet even if the program does not receive SEEK funds. The school district receives SEEK funds for those state agency children that are taught at the local on-site programs. Do not leave any category blank. Insert \$0 for categories with no dollars or NA if a category is not applicable.

School District: Fayette County Public Schools

Name of Treatment Program: Audrey Grevious Center

School Code: 651

A.	Projected 2018-2019 School Year Average Daily Attendance (ADA)	34.00	
B.	Projected Base SEEK \$4,000 x ADA		\$ 136,000.00
C.	Projected At-Risk Add-on \$4,000 x 0.15 x ADA for residential & group home youth*		\$ 15,000.00
D.	December 1, 2017 Child Count: Severe (Low) <u>6</u> Moderate <u>4</u> Speech (High) <u>0</u>		
D1.	Projected Low Incidence Add-On ¹ \$4,000 x 2.35 = \$9,400 x 12-1-17 Child Count		\$ 56,400.00
D2.	Projected Moderate Incidence Add-On ² \$4,000 x 1.17 = \$4,680 x 12-1-17 Child Count		\$ 18,720.00
D3.	Projected High Incidence Add-On ³ \$4,000 x 0.24 = \$960 x 12-1-17 Child Count		\$ 0.00
E.	Total Projected SEEK for 2018-2019 School Year		\$ 226,120.00
F.	SEEK Funds to be provided by Kentucky Department of Education State Ratio** 50.04% x Total Projected SEEK (Line E)		\$ 113,150.45

* Day treatment youth may be eligible for at-risk add-on if they qualify for free lunch program.

** To determine state ratio, divide the Calculated State Portion by the Calculated Base Funding from the district's SEEK Forecast provided to the school superintendent.

¹Low Incident Disabilities, 2.35 weight - Functional Mental Disability, Hearing Impairment, Emotional-Behavioral Disability, Visual Impairment, Multiple Disabilities, Deaf-Blind, Autism, and Traumatic Brain Injury;

²Moderate Incident Disabilities, 1.17 weight - Mild Mental Disability, Orthopedic Impairment or Physically Disabled, Other Health Impaired, Specific Learning Disabilities, and Developmental Delay;

³High Incident Disability, 0.24 weight - Communication Disorders of Speech or Language.

NOTE: THESE CALCULATIONS ARE CONTINGENT ON THE FINAL APPROVAL OF THE STATE BUDGET

ATTACHMENT-5
State Agency Children SEEK Calculation Worksheet
2018-2019 School Year

All programs must submit a completed worksheet even if the program does not receive SEEK funds. The school district receives SEEK funds for those state agency children that are taught at the local on-site programs. Do not leave any category blank. Insert \$0 for categories with no dollars or NA if a category is not applicable.

School District: Fayette County Public Schools

Name of Treatment Program: Fayette Regional Juvenile Detention Center

School Code: 102

A.	Projected 2018-2019 School Year Average Daily Attendance (ADA)	34.00	
B.	Projected Base SEEK \$4,000 x ADA		\$ 136,000.00
C.	Projected At-Risk Add-on \$4,000 x 0.15 x ADA for residential & group home youth*		\$ 20,400.00
D.	December 1, 2017 Child Count: Severe (Low) <u>2</u> Moderate <u>2</u> Speech (High) <u>0</u>		
D1.	Projected Low Incidence Add-On ¹ \$4,000 x 2.35 = \$9,400 x 12-1-17 Child Count		\$ 18,800.00
D2.	Projected Moderate Incidence Add-On ² \$4,000 x 1.17 = \$4,680 x 12-1-17 Child Count		\$ 9,360.00
D3.	Projected High Incidence Add-On ³ \$4,000 x 0.24 = \$960 x 12-1-17 Child Count		\$ 0.00
E.	Total Projected SEEK for 2018-2019 School Year		\$ 184,560.00
F.	SEEK Funds to be provided by Kentucky Department of Education		\$ 92,353.83
	State Ratio** <u>50.04%</u> x Total Projected SEEK (Line E)		

* Day treatment youth may be eligible for at-risk add-on if they qualify for free lunch program.

** To determine state ratio, divide the Calculated State Portion by the Calculated Base Funding from the district's SEEK Forecast provided to the school superintendent.

¹Low Incident Disabilities, 2.35 weight - Functional Mental Disability, Hearing Impairment, Emotional-Behavioral Disability, Visual Impairment, Multiple Disabilities, Deaf-Blind, Autism, and Traumatic Brain Injury;

²Moderate Incident Disabilities, 1.17 weight - Mild Mental Disability, Orthopedic Impairment or Physically Disabled, Other Health Impaired, Specific Learning Disabilities, and Developmental Delay;

³High Incident Disability, 0.24 weight - Communication Disorders of Speech or Language.

NOTE: THESE CALCULATIONS ARE CONTINGENT ON THE FINAL APPROVAL OF THE STATE BUDGET

ATTACHMENT 6
2018-2019 Interagency Agreement between School District And
Treatment Program

A current Interagency Agreement between Fayette County Public Schools and each contracted program for Cabinet for Health and Family Services should be attached and returned with the MOA. A sample copy of an interagency agreement can be found at www.kecsac.eku.edu, under Documents.

Mental Health Day Treatment programs are required to comply with the KECSAC Mental Health Day Treatment Program Standards of Practice.

DJJ Interagency Agreements are provided to us by DJJ and do not need to be included with the MOA.

Memorandum of Agreement**Between****Lexington Fayette Urban County Government****And****Fayette County Public Schools****I. Background:**

The Lexington Day Treatment Center (LDTCC) is a treatment program with an educational component operated by the Lexington Fayette Urban County Government (LFUCG) in conjunction with the Kentucky Department of Juvenile Justice (DJJ) and the Fayette County Public Schools (FCPS) for Lexington Fayette County middle and high school youth.

The mission of the Center is to provide youth with the academic, behavior, and social skills needed to successfully transition back to their home schools and graduate.

LFUCG staff and FCPS staff work cooperatively with students and their parents to strengthen and develop healthy ways of coping with issues found in the home, school and community.

II. Purpose of the Agreement:

The purpose of this Memorandum of Agreement (MOA) is to establish an agreed upon framework to govern the operation of the LDTCC. The MOA specifies the relationships, responsibilities, and activities of LFUCG and FCPS in the operation of the LDTCC.

III. Responsibilities of LFUCG:

1. Provide group counseling sessions three times per week.
2. Provide individual counseling sessions one hour per week. This requirement may be met in any number of combinations of individual sessions.
3. Design and implement a system of treatment data collection and information dissemination in order to improve the quality of the treatment delivery for the Lexington Day Treatment.
4. LFUCG administrative staff shall have the opportunity to jointly interview prospective new teachers and educational administrative staff for the program.
5. Suspension and/or recommendation for removal from the program shall only occur after consultation with FCPS administration.
6. Facility: upkeep, maintenance and utilities.
7. LFUCG administrative staff shall be responsible for forwarding student records to the receiving school within five school days following the release of the student from the day treatment program.

5. Attend meetings with parents to review the referral, assessment, and treatment recommendations.
6. Administrative staff shall conduct joint walkthroughs to assess instructional effectiveness.
7. Administrative staff shall review academic and treatment data quarterly to make program adjustments/improvements.
8. Developing special contracts for behavioral reinforcements or academic promotions.
9. FCPS and LFUCG administrative staff shall jointly develop a list of attributes that should be considered in filling vacancies in the program.
10. Administrative staff shall develop a strategy for meaningful parent involvement.
11. FCPS and LFUCG staff shall participate in a minimum of 12 hours of professional development aligned to the needs of the Lexington Day Treatment Programs, e.g., de-escalation strategies, various learning options(performance based , credit recovery, community based, etc.), life skills curriculum and behavior management.
12. If additional training is needed this shall occur at the discretion of the Day Treatment Center Program Manager.
13. Any alternative calendar requirements shall be jointly prepared by LFUCG and FCPS administrative leadership and submitted by FCPS to the Kentucky Department of Education.
14. Supervise special outings and programs.
15. Share immediately any and all decisions including pertinent information regarding the dismissal of youth from the program.
16. The development of the master schedule including teams.

VI. Period of Agreement: This agreement becomes effective upon the date of the last approving signature and shall remain in effect indefinitely until superseded, rescinded, or modified by written, mutual agreement of both parties.

VII. Acceptance and approval of authorizing officials:

The following signatures verify that Lexington Fayette Urban County Government and Fayette County Public Schools have discussed the agreement and agree to all items herein.

*OK'd
6/14/11*

(Signature - FCPS)

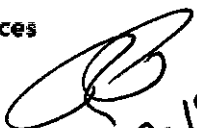
6-16-11
Date

Fayette County Public Schools
Attn: Superintendent
701 E. Main Street
Lexington, KY 40502


(Mayor Jim Gray)

7-14-11
Date

Lexington-Fayette Urban Co. Gov't.
Attn: Beth Mills
Commissioner of Social Services
200 E. Main Street
Lexington, KY 40507


10-29-18

ATTACHMENT 7

2018-2019 Program Improvement Plan

Per the Kentucky Board of Education (April 6, 2005), all KECSAC programs are required to submit an updated Program Improvement Plan for the academic year. This plan should be based on CATS data, KECSAC program improvement visits and other surveys or data collected by individual programs. In addition, the Program Improvement Plan should be specific to the individual program and address the educational needs of state agency children.

KECSAC PROGRAM IMPROVEMENT PLAN **for School Year 2018-2019**

STANDARD (X): ☐ Purpose and Direction ☐ Governance and Leadership
 ☐ Teaching and Assessing for Learning ☐ Resources and Support System
 ☒ Support

District Name Fayette County Public Schools **Component Manager** Jennifer Spencer **Preliminary (X)**

Program Name Audrey Grevious Center **Date** September 2018 **Revised (X)**

Priority Need (Data Element)	Goal (Addresses the Priority Need)
Student attendance has fallen drastically over the last few years. In 2017-2018, student attendance was 67.51% with an ADA of 27.11. During 2016-2017, student attendance was 74.40% with a funding ADA of 31.60.	Our attendance goal for this year is 75%.

Causes of the Need	Objectives for Reaching the Goal
<p>There was a lack of accurate student attendance monitoring and a lack of attendance/registrar personnel.</p> <p>Low academic performance and weekly progress due to poor attendance.</p> <p>Continued court involvement with our students due to truancy.</p>	<ol style="list-style-type: none"> 1. Accurate attendance records. 2. Parental contact for absences and tardiness. 3. Weekly and monthly attendance incentives

Evidence of the Causes	Measures of Objectives
<p>Infinite Campus attendance records.</p> <p>Lack of attendance reconciling from previous years.</p> <p>Student academic progress.</p>	<p>Infinite Campus ADA/ADM Reports</p> <p>Chronic Absenteeism Reports</p> <p>Daily Attendance Reports</p> <p>Weekly Progress and Monitoring Protocols for Students</p>

Strategies/Activities {activity or sequence of activities to achieve objective(s)}

Objective ID#	Activity/Strategy	Expected Impact	Responsible Person(s)	Start Date	End Date	Estimated Cost	Funding Source
1	Accurate attendance records	Increased student accountability regarding attendance.	AGC Attendance Clerk with support from FRJDC Attendance Clerk Program Director for FCPS	8/15/18	06/30/18	\$0	N/A
2	Contact to parents/guardians regarding student	Improved communication with families	LFUCG Social	8/15/18	06/30/18	\$0	N/A

	attendance Contacts to be logged in either IC or LFUCG Social Worker drive	regarding relationships and importance of attendance.	Workers FCPS Teachers				
3	Incentives for perfect attendance and attendance improvements	Improved student ownership and awareness of attendance	All Staff	8/15/18	06/30/18	\$1500	Fundraising efforts through LFUCG and volunteers

STANDARD (X):

() Purpose and Direction

(X) Governance and Leadership

() Teaching and Assessing for Learning

() Resources and Support System

() Support

Priority Need (Data-Driven)	Goal (Addresses the Priority Need)
Collaboration between LFUCG and FCPS in order to provide appropriate instructional services and therapeutic services to students in a culture that characterized by a sense of community.	Re-establish the LFUCG and FCPS Memorandum of Understanding to reflect the appropriate collaboration between the two programs to provide more impact on the students' treatment and individualized learning plans and to utilize resources more.

Causes of the Need	Objectives for Reaching the Goal
Improved school culture and climate	<ol style="list-style-type: none"> 1. Re-establish the MOU between the two programs. 2. Collaboratively improve enrichment programs for our students.

Evidence of the Causes	Measures of Objectives
Lack of collaboration in hiring teaching staff for FCPS.	Survey results
Lack of shared staff meetings, agendas, minutes.	Shared meeting agendas, minutes and sign-in sheets
Lack of collaboration on enrichment activities for students.	Completed and approved MOU between the two programs.

Strategies/Activities {activity or sequence of activities to achieve objective(s)}

Objective Label	Activity/Strategy	Expected Impact	Responsible Person(s)	Start Date	End Date	Estimated Cost	Funding Source
1	Collaborate with LFUCG and FCPS Legal Department to update and approve a new LFUCG MOU	Improved communication between the two programs Improved climate and culture	FCPS Program Director LFUCG Program Director	01/01/19	06/30/19	\$0	N/A
2	Explore enrichment activities for our students including archery, running, chess, art and dance	Improved school climate and culture Improved student attendance Improved relationships between FCPS and LFUCG staff as they will share in leading these enrichment programs	FCPS and LFUCG Program Directors FCPS Teachers LFUCG Case Manager LFUCS Social Workers	10/01/18	06/30/19	\$3000	KECSAC Matching Fundraising Efforts LFUCG

STANDARD (X):

() Purpose and Direction

() Governance and Leadership

(X) Teaching and Assessing for Learning

() Resources and Support System

() Support

Priority Need (Data-Driven)	Goal (Addresses the Priority Need)
Increased student performance in math and reading as evidenced by previous MAP scores, ACT scores, and AGS scores.	Our students will show an increase in math and reading by 10%.

Causes of the Need	Objectives for Reaching the Goal
Students are consistently behind in credits and are grade-levels behind their peers.	<ol style="list-style-type: none"> 1. Scheduling to allow for interventions in math and reading. 2. Support staff who can provide interventions in math and reading. 3. Read 180 or other appropriate programming to assist in reading interventions 4. Research and collaboration to choose an effective math intervention program.

Evidence of the Causes	Measures of Objectives
<p>Student transcripts</p> <p>Student assessment scores</p>	<p>Credits recovered data</p> <p>MAP and AGS scores</p> <p>ACT scores</p>

Strategies/Activities {activity or sequence of activities to achieve objective(s)}

Objective Label	Activity/Strategy	Expected Impact	Responsible Person(s)	Start Date	End Date	Estimated Cost	Funding Source
1	Scheduling to ensure students are able to have some interventions	Improved math and reading on AGS and MAP	FCPS Guidance Counselor LFUCG Staff FCPS Program Director	01/01/19	06/30/19	\$0	N/A
2	Hire a certified support staff member(s) to provide routine interventions for math and reading	Improved student academic performance	FCPS Program Director LFUCG Program Director	Immediately	06/30/19	\$7500	Title I-D, Sub 1
3	Incorporate support programs to provide interventions in reading	Improved student academic performance	FCPS Special Education Department FCPS Program Director FCPS ELA Specialist	Immediately	06/30/19	\$2000	KECSAC Matching

4	Incorporate support programs to provide interventions in math	Improved student academic performance	FCPS Special Education Department FCPS Program Director FCPS Math Specialist	Immediately	06/30/19	\$2000	KECSAC Matching
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KECSAC PROGRAM IMPROVEMENT PLAN **for School Year 2018-2019**

District Name Fayette County Public Schools Component Manager Jennifer Spencer Preliminary (X)

Program Name FRJDC Date September 2018 Revised (X)

STANDARD (X):

- () Purpose and Direction
- () Governance and Leadership
- (X) Teaching and Assessing for Learning
- () Resources and Support System
- () Support

Priority Need (Data Driven)	Goal (Address the Priority Need)
Increased student performance in math and reading as evidenced by previous MAP scores, ACT scores, and AGS scores.	Our students will show an increase in math and reading by 10%.

Causes of the Need	Objectives for Reaching the Goal
Students are consistently behind in credits and are grade-levels behind their peers.	<ol style="list-style-type: none"> 1. Scheduling to allow for interventions in math and reading. 2. Support staff who can provide interventions in math and reading. 3. Read 180 or other appropriate programming to assist in reading interventions 4. Research and collaboration to choose an effective math intervention program.

Evidence of the Causes	Measures of Objectives
<p>Student transcripts</p> <p>Student assessment scores</p>	<p>Credits recovered data</p> <p>MAP and AGS scores</p> <p>ACT scores</p>

Strategies/Activities {activity or sequence of activities to achieve objective(s)}

Sequence	Activity/Strategy	Expected Impact	Responsible Person(s)	Start Date	End Date	Estimated Cost	Funding Source
1	Scheduling to ensure students are able to have some interventions	Improved math and reading on AGS and MAP	<p>FCPS Guidance Counselor</p> <p>LFUCG Staff</p> <p>FCPS Program Director</p>	01/01/19	06/30/19	\$0	N/A
2	Hire a certified support staff member(s) to provide routine interventions for math and reading	Improved student academic performance	<p>FCPS Program Director</p> <p>LFUCG Program Director</p>	Immediately	06/30/19	\$7500	Title I-D, Sub 2
3	Incorporate support programs to provide interventions in	Improved student academic performance	FCPS Special Education Department	Immediately	06/30/19	\$2000	KECSAC Matching

	reading		FCPS Program Director FCPS ELA Specialist				
4	Incorporate support programs to provide interventions in math	Improved student academic performance	FCPS Special Education Department FCPS Program Director FCPS Math Specialist	Immediately	06/30/19	\$2000	KECSAC Matching

STANDARD (X):

☐ Purpose and Direction☐ Governance and Leadership☐ Teaching and Assessing for Learning☐ Resources and Support System☐ Support

Priority Need (Data-Driven)	Goal (Addresses the Priority Need)
Increase in high yield instructional strategies to meet the needs of our students.	Due to the increase in high yield instructional strategies, our students will perform higher on standardized tests, recover more credits, and transition more effectively into their next setting.

Causes of the Need	Objectives for Reaching the Goal
<p>Students struggle with transitioning into their next setting at times due to the variation in instructional setting. A great deal of focus is placed on online credit recovery programs instead of direct instruction.</p> <p>Continued poor performance on MAP testing and ACT testing by our students.</p>	<ol style="list-style-type: none"> 1. Increased use of formative assessment to monitor and evaluate student learning. 2. Improvement in higher order questioning. 3. Increased student engagement. 4. Increased implementation of blended learning.

Evidence of the Causes	Measures of Objectives
<p>Map Scores</p> <p>ACT Scores</p> <p>Transition Data</p> <p>Lesson Plans</p> <p>Walkthrough Observations</p>	<ol style="list-style-type: none"> 1. elect@ from walkthrough observations will show improvement from first semester until next semester. 2. MAP scores will increase by 10% 3. Lesson plans will indicate more blended learning occurring. 4. Lesson plans and classroom observations indicating more direct instruction.

Strategies/Activities {activity or sequence of activities to achieve objective(s)}

Objective(s)	Strategy/Activity	Expected Impact	Responsible Person(s)	Start Date	End Date	Estimated Cost	Funding Source
1	Formative assessment professional	Improved assessment	Program Director	Immediately	06/30/19	\$0	N/A

	learning	scores	Teachers				
2	Questioning techniques professional learning	Improvement in student academic progress	Program Director Teachers	Immediately	06/30/19	\$0	N/A
3	Improved engagement in the classroom professional learning to include site visits to other successful KECSAC Programs	Improvement in student academic progress and transitioning	Program Director Teachers	Immediately	06/30/19	\$500	Title I-D, Sub 2
4	Professional learning involving blended learning	More student engagement	Program Director Teachers KDE support staff	Immediately	06/30/19	\$500	Title I-D, Sub 2

ATTACHMENT 8

Implementation and Impact Check

As part of the Program Improvement Planning process, KECSAC is requiring each program to complete an Implementation and Impact Check Report based upon the submitted 2017-2018 Program Improvement Plan. The report should include updates on the goals set from the previous academic year.

KECSAC

Implementation and Impact Check for School Year 2016-2017

For both Audrey Grevious Center & Fayette Regional Juvenile Detention Center

NOTE: The Implementation and Impact Check should be completed at the end of the school year and is used to document the implementation of strategies/activities from the Program Improvement Plan as well as provide evidence and outcomes of the activity. Submit this document with the 2017-2018 Memorandum of Agreement.

Objective Label	Activity/Strategy	I= Implemented IP= Implemented Partially NI= Not Implemented	Has This Activity Had Impact? Yes/no	Evidence of Actual Impact on State of Progress and Success	Outcomes Observed or Not Observed Reasons for Progress and Success or Reasons Expected Impact Did Not Occur
	Math Interventions	IP	Yes	MAP scores seem to indicate some improvement over the 17-18 school year in mathematics.	Improved student engagement in math classes. Higher order questioning is being observed in the classroom.
	Reading Interventions	NI	No	MAP scores seem to indicate there is little or no improvement in student reading.	Read 180 was not implemented with fidelity. Need for further improvement in this program, or a program that will focus on reading interventions.

Note: The Program Improvement Plan from the previous year was limited in the details for specific methods of improvement.

ATTACHMENT 9

Student Transition Plan

KECSAC programs are required to submit a Student Transition Plan (STP) for the 2018-2019 academic year. The STP should outline the program's procedures for transitioning state agency children from one educational program to the next instructional or vocational setting. The STP shall comply with the transition plan and service requirements of the Individual with Disabilities Education Act (IDEA), enacted as 20 USC 1200 to 1491o, and 707 KAR 1:220 for students with educational disabilities.

The Student Transition Plan shall include procedures that address the transfer of student educational records.

505 KAR 1:080 stipulates that the last school or district a state agency youth attends prior to placement in a state agency program shall be responsible for forwarding the educational records to the state agency program within five (5) school days of receipt of the request.

The school administrator shall ensure that the educational records of state agency children are forwarded to the receiving school within five (5) school days following the release of the youth from the treatment facility.

(Please refer to KECSAC policies 04.2 and 04.21 regarding Records and the Educational Passport.)

Student Transition Plan

Fayette Regional Juvenile Detention Center

- Program will request written records within 24 hours of enrollment.
- Upon securing records, the facility will ensure that the plan will be followed.
- The FCPS Curriculum documents will be implemented for all students enrolled in FRJDC.
- Passports will be completed on all students and copies will be given to student on release, copy with school records and copy will be kept on file in the education office of the program.
- Upon request of the records, FRJDC will send out records within 24 hours of request.
- Students who reside in program for 90 or longer, FRJDC will attempt a transition meeting with receiving school to assist with educational or vocations success of the student for next placement.
- FRJDC will follow the federal guidelines for students who are identified under IDEA.
- FRJDC educational program will continue to work with DJJ staff to ensure academic success of all students.

Student Transition Plan

Audrey Grevious Center

- ✓ Program will request records immediately upon enrollment.
- ✓ Upon securing records, student schedules and ILPA will be developed in collaboration with the therapeutic team.
- ✓ The FCPS curriculum will be followed for students enrolled in AGC to ensure better transitions to home schools.
- ✓ The Transition Team which consists of both LFUCG staff and the student's collaborative team will design a specific transition program for each student prior to their return to their home school or their transition into another program, if feasible.
- ✓ Upon transition into the home school or another facility, progress reports will be given to the receiving school to ensure proper transfer of any school work that has been completed.
- ✓ LFUCG Transition Team will meet with the student in their home school once they have enrolled to ensure proper supports are given to assist with transition.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: CONTRACT – Crisis GO

PREPARED BY: Joe Isaacs

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Crisis GO.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Crisis GO to provide a mobile software application.

Policy: 01.11

Fiscal Impact: \$59,879.00

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505



www.crisisgo.com
Phone: 314-669-9022
Fax: 618-731-4079
640 W. California Ave. Suite 210
Sunnyvale, CA 94086

Attachment B - CrisisGo Product Suite Price Quote 2018

Contact Name:	Joe Isaacs
Contact Email Address:	joe.iaascs@fayette.kyschools.us
District Name:	Fayette County Schools
District Address	701 East Main Street
Distirct City, st, zip:	Lexington, KY 40502
Contact Name with Signatory Authority:	Emmanuel Caulk
Email address for Signatory Authority:	emmauel.caulk@fayette.kyschools.us
Rep Name and Number:	Lynn Weber (314) 833-4393
Contract Date and Length of Term:	11/1/18;1 year/5 year renewal
Service Start Date:	Novemeber 1, 2018

First Year Cost			
	Quantity	Unit Cost	Total Cost
One-Time Implementation Fee: based on number of buildings. Set up emergency response plan including: checklists, contact information, and maps. Online training in the use of the app and web portal.	82	based on # of buildings	\$ 1,500.00
CrisisGo App: enrollment-based per student charge (cost is not affected by the number of users) (minimum charge of \$1000)	40,079	\$1.00	\$ 40,079.00
Daily Roster Sync with Student Information System (Optional): per building charge Allows for CrisisGo users to have up-to-date class rosters(optional) Blackbaud = \$300	82	\$150.00	\$ 12,300.00
Video Accounts (Optional): per account charge based on volume purchased. Allows select members to transmit and receive live video directly from their device (optional) (MINIMUM of 2 needed)	0	\$250.00	\$ -
On-Site Personal Training program (Mandatory)	5	\$1,200.00	\$ 6,000.00
SMS Messaging (Optional): If Customer desires ability for redundancy in delivery of messages via SMS and through the CrisisGo app, \$200 will be charged annually for every 10,000 SMS messages sent	0	TBD	TBD
Total First Year Cost			\$ 59,879.00

Annual Renewal Cost After First Year			
	Quantity	Unit Cost	Total Cost
CrisisGo App	40,079	\$1.00	\$ 40,079.00
Daily Roster Sync with Student Information System	82	\$150.00	\$ 12,300.00
Video Accounts	0	\$250.00	\$ -
SMS Messaging	0	TBD	TBD
Total Annual Renewal Cost			\$ 52,379.00

Quote is valid for 60 days from quote date (see above). Purchase Orders should be made out to CrisisGo. Term
Promo Discounts are valid if PO received before stated date below.

Signature: _____

Date: Nov. 12, 2018

**Data Security Rider
Rider to Fayette County Schools, Kentucky Contract
For Vendors who Receive Personal Information Regarding
Data Security and Breach Protocols**

Vendor Name: CrisisGo, Inc. hereafter "Vendor" or "Contractor."

Purchaser: Board of Education of Fayette County, Kentucky, hereafter "Board" or "Purchaser."

"Purchaser" or "Board" includes without limitation all schools, organizations, and departments of the Board or Purchaser. This document may be referred to, without limitation, as "Data Security Rider" or "Rider" or "Document."

General Provisions

1. The terms of this Rider apply to all current and future agreements of the parties and shall amend and supersede all other agreements. If there is a conflict between the terms of this Rider and current or future agreements of the parties, the terms of this Rider shall control unless the future agreement contains a specific agreement to amend this Rider. No term or provision of any agreement which is inconsistent with the terms for this Rider shall be valid. Performance or action or use, including logging on a website, using software, or "clicking" a button on a computer to indicate agreement to a policy such as a privacy policy or user agreement shall not be sufficient to modify this Rider. The Rider may only be amended by written agreement of the Purchaser and the Vendor. The terms of this Rider shall be incorporated by reference in all current and future agreements of the parties.
2. The terms of this Rider shall be applicable to and incorporated by reference in all current and future agreements between the Vendor and the Purchaser's contractors, agents, employees, and students. Any terms or provisions of agreements between the Vendor and such users which are inconsistent with the requirements of this Rider shall be invalid and unenforceable. For example, a provision of the Vendor's privacy policy for students which provide for indemnification would be unenforceable.
3. Any terms or provisions of agreements between the parties which waive or limit, or attempt to waive or limit the liability of the Vendor to the Purchaser or which attempt to limit the warranties of the vendor to the purchaser shall be enforceable only to the extent allowed by Kentucky law. Thus such provisions shall be enforceable unless declared unenforceable by an appropriate court located in the Commonwealth of Kentucky. Any terms or provisions which provide for or attempt to provide for indemnification by the Purchaser to the Vendor shall be invalid and unenforceable. Any terms or provisions which require the Purchaser to purchase insurance shall be invalid and unenforceable. Any terms or provisions which require the Purchaser to submit to arbitration shall be invalid and unenforceable. The invalidity of a particular term or provision of an agreement shall

not invalidate the entire agreement. If a specific term or provision of an agreement is invalid, the remainder of the agreement shall continue to be valid and enforceable.

4. Any agreements, terms, or provisions between the parties shall be enforceable only to the extent allowed by Kentucky law. This Rider and all agreements of the parties shall be governed by the laws of the Commonwealth of Kentucky without regard to conflicts of law rules. Each party submits to the jurisdiction of the courts, or administrative agencies as applicable, located in the Commonwealth of Kentucky for the purposes of any action, suit or proceeding arising out of or related to this agreement and agrees not to plead or claim that any action, suit or proceeding arising out of or related to this agreement that is brought in such Kentucky courts or such appropriate Kentucky agency has been brought in an inconvenient forum. Kentucky law may require that claims be brought through the Kentucky Claims Commission and the Board does not waive this requirement. The Board does not waive sovereign immunity or any other limitations on claims or damages against the Board. Any provisions requiring the Board to obtain waivers from parents or students, unless reasonable and specific requests are made by the Vendor shall be invalid and unenforceable. All provisions of this Rider shall survive any termination or expiration of the agreement of the parties and of any and all agreements of the parties. In the event that any provision of this Rider is held by a court of competent jurisdiction to be unenforceable for any reason, the remainder of this Rider shall remain valid and enforceable. The Purchaser may terminate any agreements between the parties one year after the date that the agreement becomes binding by giving thirty (30) days written notice.
5. The Vendor will comply with all applicable Kentucky and Federal law including but not limited to the Family Educational Rights and Privacy Act (20 U.S.C. § 1232g) (FERPA), the Protection of Pupil Rights Amendment, 20 U.S.C. 1232h (PPRA), the data protection provisions of the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 *et seq*) (NSLA), the Child Nutrition Act of 1966 (42 U.S.C. 1751 *et seq*)(CNA), KRS 61.931 *et seq*, KRS 365.720 through KRS 365.734 and the applicable regulations for these statutes. Vendor will sign such documents as are required by the Kentucky Department of Education.

Data Security and Breach Protocols

6. Vendors that receive personal information as defined by and in accordance with Kentucky's Personal Information Security and Breach Investigation Procedures and Practices Act, KRS 61.931, *et seq.*, (the "Act"), shall secure and protect the Personal Information by, without limitation, complying with all requirements applicable to non-affiliated third parties set forth in the Act.
7. "Personal Information" is defined in accordance with KRS 61.931(6) as "an individual's first name or first initial and last name; personal mark; or unique biometric or genetic print or image, in combination with one (1) or more of the following data elements:

- a) An account, credit card number, or debit card number that, in combination with any required security code, access code or password, would permit access to an account; b) A Social Security number;
- c) A taxpayer identification number that incorporates a Social Security number;
- d) A driver's license number, state identification card number or other individual identification number issued by an agency;
- e) A passport number or other identification number issued by the United States government; or
- f) Individually Identifiable Information as defined in 45 C.F.R. sec. 160.013 (of the Health Insurance Portability and Accountability Act), except for education records covered by the Family Education Rights and Privacy Act, as amended 20 U.S.C. sec 1232g ("FERPA").

8. As provided in KRS 61.931(5), a "non-affiliated third party" means "any person or entity that has a contract or agreement with the Commonwealth and receives (accesses, collects or maintains) personal information from the Commonwealth pursuant to the contract or agreement."

9. The Vendor hereby agrees to cooperate with the Commonwealth of Kentucky and the Purchaser in complying with the response, mitigation, correction, investigation, and notification requirements of the Act.

10. The Vendor shall notify as soon as possible, but not to exceed seventy-two (72) hours, the contracting agency, the Commissioner of the Kentucky State Police, the Auditor of Public Accounts, and the Commonwealth Office of Technology of a determination of or knowledge of a breach, unless the exception set forth in KRS 61.932(2)(b)2 applies and the vendor abides by the requirements set forth in that exception. If the agency is a unit of government listed in KRS 61.931(1)(b), the vendor shall notify the Commissioner of the Department of Local Government in the same manner as above. If the agency is a public school district listed in KRS 61.931(1)(d), the vendor shall notify the Commissioner of the Department of Education in the same manner as above. If the agency is an educational entity listed under KRS 61.931(1)(e), the vendor shall notify the Council on Postsecondary Education in the same manner as above. Notification shall be in writing on a form developed by the Commonwealth Office of Technology.

11. The vendor hereby agrees to report, immediately and within twenty-four (24) hours, any known reasonably believed instances of missing data, data that has been inappropriately shared, or data taken off site to: the superintendent of the district or in his or her absence to the next highest ranking administrator.

12. The vendor hereby agrees that the Purchaser may withhold payment(s) owed to the vendor for any violation of the Identity Theft Prevention Reporting Requirements.

13. The vendor hereby agrees to undertake a prompt and reasonable investigation of any breach as required by KRS 61.933.

14. Upon conclusion of an investigation of a security breach of Personal Information as required by KRS 61.933, the vendor hereby agrees to an apportionment of the costs of the notification, investigation, and mitigation of the security breach as follows: Vendor shall indemnify, defend and hold harmless the Purchaser from and against any and all liability, loss, claim, injury, damage, penalty, fine, settlement or expense, including, without limitation, costs of Remediation Efforts and reasonable attorneys' fees and costs arising from or relating notification, investigation, and mitigation of a security breach or incident. Any issues as to apportionment of such costs shall be determined by applicable Kentucky law.

15. Purchaser shall bear the full cost and expense of any audit performed by Purchaser Auditors, unless such audit discloses a security issue, in which case Contractor shall bear the full cost and expense of such audit. If Purchaser notifies Contractor that any audit identifies that Contractor is not in compliance with this Rider or with the Agreements of the parties or is not complying with Contractor's own quality assurance and internal controls or the provisions of the Agreements and this Rider, then Contractor shall promptly correct such problem at Contractor's sole expense. If any audit by the Purchaser's auditor results in Contractor being notified that Contractor or Contractor Personnel are not in compliance with any Law or audit requirement applicable to Contractor or the services or with which Contractor is otherwise required to comply under the terms of this Rider or other Agreements, Contractor shall, and shall cause Contractor Personnel to, promptly take actions to comply with such Law or audit requirement. Contractor shall bear the costs of any such response that is required by Law or audit requirement relating to Contractor's business or necessary due to Contractor's or Contractor Personnel's noncompliance with any such Law or audit requirement imposed on Contractor, including any Remediation Efforts.

16. Vendor shall bear all reasonable costs for re-testing performed to verify that any security issue has been remedied.

17. In accordance with KRS 61.932(2)(a) the Vendor shall implement, maintain, and update security and breach investigation procedures that are appropriate to the nature of the information disclosed, that are at least as stringent as the security and breach investigation procedures and practices established by the Commonwealth Office of Technology as amended from time to time. Such standards may be found on the website of the Office of Technology. See, <http://technology.ky.gov/ciso/Pages/InformationSecurityPolicies,StandardsandProcedures.aspx>

Student Data Security

18. Pursuant to KRS 365.734 (House Bill 232 (2014)), if Contractor is a known cloud computing service provider (as defined in KRS 365.734(1)(b) as "any person or entity other than an educational institution that operates cloud computing services"), or, through service to agency, becomes the equivalent of a cloud computing service provider, Contractor does further agree that:

- Contractor shall not process student data for any purpose other than providing, improving, developing, or maintaining the integrity of its cloud computing services, unless the provider receives express permission from the student's parent. The Contractor shall work with the student's school and district to determine the best method of collecting parental permission. KRS 365.734 defines "process" and "student data".
- With a written agreement for educational research, Contractor may assist an educational institution to conduct educational research as permitted by the Family Education Rights and Privacy Act of 1974, as amended, 20 U.S.C. sec. 1232g.
- Pursuant to KRS 365.734, Contractor shall not in any case process student data to advertise or facilitate advertising or to create or correct an individual or household profile for any advertisement purposes.
- Pursuant to KRS 365.734, Contractor shall not sell, disclose, or otherwise process student data for any commercial purpose.
- Pursuant to KRS 365.734, Contractor hereby certifies in writing to the Purchaser that it will comply with KRS 365.734(2).

The Vendor and the Purchaser agree that Vendor will adhere to the terms, directions, protocols, and requirements set forth above.

Sign: _____

Purchaser: Board of Education of Fayette County, Kentucky

By: Emmanuel Caulk, Superintendent

Date: November 12, 2018

Sign: _____

Vendor: _____

By: (Print Name) _____

Date: _____

10-29-18
m.d.t. 11/7/18

ATTACHMENT A

CRISISGO APPLICATION LICENSE AGREEMENT TERMS AND CONDITIONS

These terms govern CrisisGo, Inc.'s ("**Company**") provision of, and Licensee's use of, the Application under the CrisisGo Application License Agreement ("**Agreement**"). For the purposes of this Agreement, the term "**Application**" shall refer to and consist of the following: (i) the CrisisGo mobile software application and the software application, including, without limitation, any software code, scripts, interfaces, graphics, displays, text, documentation and other components; (ii) any updates, modifications or enhancements to the items listed in subsection (i) which Company makes available to Licensee in accordance with Section 3; and (iii) the services available through the mobile software application and the software application.

The Application is licensed, not sold, to Licensee by Company for use strictly in accordance with the terms and conditions of this Agreement.

1. License Grant and Restrictions on Use.

1.1 License Grant. Subject to the terms and conditions of this Agreement and the Company's Terms of Use ("**Terms of Use**"), during the Term, Company grants Licensee and its Authorized Users a revocable, non-exclusive, non-transferable, non-sublicensable, limited right to download and install the Application on devices owned and controlled by Licensee and Authorized Users ("**Devices**") and to use the Application on such Devices in accordance with any documentation provided by Company, including without limitation, the Company's Terms of Use and Privacy Policy ("**Documentation**"). For the purposes of this Agreement, "**Authorized Users**" are Licensee's employees and independent contractors, subject to any limitations and restrictions set forth on an order form executed by Company ("**Order**").

1.2 Restrictions on Use. Licensee shall not (and shall not permit any third party to): (a) decompile, reverse engineer, disassemble, attempt to derive the source code of, or decrypt the Application, except to the extent the foregoing restrictions are expressly prohibited by applicable law; (b) make any modification, adaptation, improvement, enhancement, translation or derivative work from the Application; (c) violate any applicable laws, rules or regulations in connection with Licensee's access or use of the Application; (d) remove, alter or obscure any proprietary notice (including any notice of copyright or trademark) of Company or its affiliates, partners, suppliers or the licensors of the Application; (e) resell, lease, distribute, transfer or otherwise make available the Services on a time-sharing or service bureau basis, or otherwise use the Application for any revenue generating endeavor, commercial enterprise, or other purpose for which it is not designed or intended; (f) make the Application available to any third party other than Authorized Users; (g) use the Application for creating a product, service or software that is, directly or indirectly, competitive with or in any way a substitute for any services, product or software offered by Company; (h) use the Application to send automated queries to any website or to send any unsolicited commercial e-mails, text messages, or other commercial messages without prior written consent of CrisisGo; (i) provide Licensee Content that is infringing, libelous, disparaging, or is otherwise unlawful or tortious material, or to store or transmit material in violation of any third-party's proprietary or privacy rights; (j) use the Services to promote any unlicensed, unfair, or illegal classes or activities or for deceptive or illegal purposes; (k) use the Application to store or transmit malicious code; (l) use or access the Application in any way that potentially harms, harms, or otherwise threatens the reputation, integrity, performance, or availability of Company, any Company client, the Application or any data therein; or (m) attempt to gain unauthorized access to the Application, other users' content, or any data stored or processed therein. Company may restrict or prohibit use or access to the Proprietary Items if Company suspects such use or access is a breach of this Agreement, does not comply with the Documentation or the limitations set forth in an Order, or is otherwise objectionable or threatens the reputation of Company, any Company client, the Application or any data therein.

1.3 Compatibility. COMPANY DOES NOT WARRANT THAT THE APPLICATION WILL BE COMPATIBLE OR INTEROPERABLE WITH ANY DEVICE OR ANY OTHER PIECE OF HARDWARE, SOFTWARE, EQUIPMENT OR DEVICE

INSTALLED ON OR USED IN CONNECTION WITH ANY DEVICE. FURTHERMORE, LICENSEE ACKNOWLEDGES THAT COMPATIBILITY AND INTEROPERABILITY PROBLEMS CAN CAUSE THE PERFORMANCE OF A DEVICE TO DIMINISH OR FAIL COMPLETELY, AND MAY RESULT IN PERMANENT DAMAGE TO SUCH DEVICE, LOSS OF THE DATA LOCATED ON SUCH DEVICE, AND CORRUPTION OF THE SOFTWARE AND FILES LOCATED ON SUCH DEVICE. LICENSEE ACKNOWLEDGES AND AGREES THAT THE COMPANY PARTIES SHALL HAVE NO LIABILITY TO LICENSEE FOR ANY LOSSES SUFFERED RESULTING FROM OR ARISING IN CONNECTION WITH COMPATIBILITY OR INTEROPERABILITY PROBLEMS.

2. Intellectual Property Rights.

2.1 Ownership and Rights to Application. Licensee acknowledges and agrees that the Application and all copyrights, patents, trademarks, trade secrets and other intellectual property rights associated therewith are, and shall remain, the property of Company. Furthermore, Licensee acknowledges and agrees that the source and object code of the Application and the format, directories, queries, algorithms, structure and organization of the Application are the intellectual property and proprietary and confidential information of Company and its affiliates, licensors and suppliers. Except as expressly stated in this Agreement, Licensee is not granted any intellectual property rights in or to the Application by implication, estoppel or other legal theory, and all rights in and to the Application not expressly granted in this Agreement are hereby reserved and retained by Company.

2.2 Third Party Software. The Application may use or include third party software that is subject to open source and third party license terms ("**Third Party Software**"). Licensee acknowledges and agrees that its right to use such Third Party Software as part of the Application is subject to and governed by the terms and conditions of the open source or third party license applicable to such Third Party Software, including, without limitation, any applicable acknowledgements, license terms and disclaimers contained therein. In the event of a conflict between the terms of this Agreement and the terms of such open source or third party licenses, the terms of the open source or third party licenses shall control with regard to Licensee's use of the relevant Third Party Software. In no event shall the Application or components thereof be deemed to be "open source" or "publicly available" software.

2.3 Company's Marks. Licensee is not authorized to use the Company trademarks in any advertising, publicity or in any other commercial manner without the prior written consent of Company, which may be withheld for any or no reason.

2.4 Feedback. Licensee agrees that submission of any ideas, suggestions, documents, and/or proposals by Licensee or any of its Authorized Users to Company ("**Feedback**") is at Licensee's own risk and that Company has no obligations (including without limitation obligations of confidentiality) with respect to such Feedback. Licensee represents and warrants that Licensee has all rights necessary to submit the Feedback. Licensee hereby grants to Company a fully paid, royalty-free, perpetual, irrevocable, worldwide, non-exclusive, and fully sublicensable right and license to use, reproduce, perform, display, distribute, adapt, modify, re-format, create derivative works of, and otherwise commercially or non-commercially exploit in any manner, any and all Feedback, and to sublicense the foregoing rights, in connection with the operation and maintenance of the Application.

3. Support. Company shall have no obligation to provide any services to Licensee, including but not limited to, training, implementation, or any support or maintenance in excess of Company's standard support policy, unless Client purchases such services as set forth in an Order. From time to time in accordance with Company's generally applicable procedures, Company may make available to Licensee updates, upgrades, enhancements, and error corrections to the services that Licensee has purchased at no additional charge when such updates, upgrades, enhancements and error corrections are generally made available to its other clients at no additional charge.

4. Usernames and Passwords. Company will provide each Authorized User a unique username and password to enable such Authorized User to use the Application pursuant to this Agreement. Each username and password may only be used to access the Application during one (1) concurrent login session. Client will ensure that each username and

password issued to an Authorized User will be used only by that Authorized User. Client is responsible for maintaining the confidentiality of all Authorized Users' usernames and passwords, and is solely responsible for all activities that occur under these usernames. Client agrees: (a) not to allow a third party to use Client's accounts, usernames or passwords at any time; and (b) to notify Company promptly of any actual or suspected unauthorized use of its account, usernames or passwords, or any other breach or suspected breach of this Agreement. Company reserves the right to terminate any accounts, usernames, or passwords that Company reasonably determines may have been used by an unauthorized third party. Authorized User accounts and their associated usernames and passwords cannot be shared or used by more than one individual Authorized User, but may be reassigned from time to time to a new Authorized User who is replacing a former Authorized User who has terminated employment or otherwise changed job status or function and no longer uses the Application. Client is solely responsible for all access to and use of the Application by its Authorized Users and all access to and use of the Application through any Authorized User's account.

5. **Licensee Responsibilities.** Prior to creating accounts for Authorized Users and providing personal data of such users to the Services, Licensee represents and warrants that Licensee will obtain the express consent of each Authorized User to provide such Authorized User's personal data to the Services and for the Services to use such personal data to send e-mail and SMS audio and text messages to such Authorized User, including through the use of automated technology. Licensee shall (a) be responsible for Authorized Users' acts and omissions; (b) use commercially reasonable efforts to prevent unauthorized access to or use of the Application, and notify Company promptly of any such unauthorized access or use; (c) use the Application only in accordance with this Agreement and the Documentation and in compliance with all applicable laws and regulations; (d) reasonably cooperate with Company as necessary for Company to perform its obligations under this Agreement; (e) be responsible for all Licensee Content, including without limitation, ensuring the correct configuration of the information in the Application, ensuring the accuracy of information included in the Licensee Content, and obtaining all rights necessary to use, distribute, and otherwise disseminate such Licensee Content for the purposes contemplated under this Agreement; (f) be responsible for disseminating to applicable users accurate instructions to access Licensee Content and providing timely notice of any Licensee Content updates to such users; (g) ensure that each Authorized User agrees to, and complies with, the Terms of Use; (h) be responsible for ensuring the accessibility and stability of its local area network to access the Application; (i) be responsible for emergency preparedness training for Authorized Users, including without limitation, efficient use of the Application; and (j) be responsible for maintaining current and accurate contact information of all Authorized Users on the Services, including prompt updates of any phone number changes. Licensee acknowledges and agrees that the Application is provided for informational purposes only and Licensee shall not rely solely on the Application to handle emergency situations.

COMPANY MAKES NO REPRESENTATIONS, WARRANTIES OR GUARANTIES TO LICENSEE REGARDING THE CONTENT OF THE EMERGENCY MANAGEMENT PLAN UTILIZED BY LICENSEE AS PART OF LICENSEE'S USE OF THE APPLICATION. ANY CONTENT PROVIDED BY COMPANY FOR AN EMERGENCY MANAGEMENT PLAN IS NOT A TEMPLATE AND IS INTENDED ONLY AS A STARTING POINT FOR LICENSEE TO DEVELOP ITS OWN EMERGENCY MANAGEMENT PLAN BASED ON ITS LOCALIZED EMERGENCY PROCESSES AND REQUIREMENTS. LICENSEE AGREES AND UNDERSTANDS THAT IT IS SOLELY RESPONSIBLE FOR THE CONTENT OF THE EMERGENCY MANAGEMENT PLAN TO BE ACCESSED THROUGH THE APPLICATION. COMPANY SPECIFICALLY DISCLAIMS ANY LIABILITY FOR DAMAGES ARISING AS A RESULT OF THE CONTENT OF THE EMERGENCY MANAGEMENT PLAN UTILIZED BY LICENSEE.

6. **Use of Information.** Licensee hereby authorizes and consents to the Company's collection, use, and disclosure of personal data in accordance with the terms of the Company's Privacy Policy.
7. **Licensee Content.** Licensee acknowledges that all information, data, materials, and other content posted, transmitted, or otherwise made available by Licensee or its Authorized Users ("Licensee Content") is the sole responsibility of the Licensee. Licensee, and not Company, is entirely responsible for all Licensee Content, including without limitation, compliance of Licensee Content with the Terms of Use.

8. Third Party Content

- 8.1 General.** Licensee acknowledges that the Application permits Licensee to import information and materials created by third parties, including without limitation, other users (e.g., disaster plans) ("**Third Party Content**").
- 8.2 Disclaimer.** Licensee acknowledges that Company does not investigate, monitor, represent or endorse the Third Party Content. Furthermore, Licensee's use of the Third Party Content is at Licensee's sole discretion and risk, and the Company Parties (as defined below) shall have no liability to Licensee arising out of or in connection with Licensee's use of the Third Party Content.
- 8.3 Endorsements.** Licensee acknowledges and agrees that the provision of access to any Third Party Content shall not constitute or imply any endorsement by Company or its affiliates of such Third Party Content. Company reserves the right to restrict or deny access to any Third Party Content otherwise accessible through the Application, although Company has no obligation to restrict or deny access even if requested by Licensee.
- 8.4 Use of Third Party Content.** Licensee agrees that Licensee will not use any of the Third Party Content in a manner that would infringe or violate the rights of any other party or otherwise violate any laws or regulations and that Company is not in any way responsible for any such use by Licensee.

9. Confidential Information.

- 9.1 General.** Each party (the "**Disclosing Party**") may from time to time during the Term disclose to the other party (the "**Receiving Party**") certain information regarding the Disclosing Party's business, including technical, marketing, financial, employee, planning, and other confidential or proprietary information ("**Confidential Information**"). The Disclosing Party will mark all Confidential Information in tangible form as "confidential" or "proprietary" or with a similar legend. The Disclosing Party will identify all Confidential Information disclosed orally as confidential at the time of disclosure and provide a written summary of such Confidential Information to the Receiving Party within thirty (30) days after such oral disclosure. Regardless of whether so marked or identified, however, any information that the Receiving Party knew or should have known, under the circumstances, was considered confidential or proprietary by the Disclosing Party, will be considered Confidential Information of the Disclosing Party.
- 9.2 Protection of Confidential Information.** The Receiving Party will not use any Confidential Information of the Disclosing Party for any purpose other than to fulfill its obligations or exercise its right under this Agreement. The Receiving Party will protect the Disclosing Party's Confidential Information from unauthorized use, access, or disclosure in the same manner as the Receiving Party protects its own confidential or proprietary information of a similar nature and with no less than reasonable care.
- 9.3 Exceptions.** The Receiving Party's obligations under Section 9.2 with respect to any Confidential Information of the Disclosing Party will terminate if and when the Receiving Party can document that such information: (a) was already lawfully known to the Receiving Party at the time of disclosure by the Disclosing Party; (b) was disclosed to the Receiving Party by a third party who had the right to make such disclosure without any confidentiality restrictions; (c) is, or through no fault of the Receiving Party has become, generally available to the public; or (d) was independently developed by the Receiving Party without access to, or use of, the Disclosing Party's Confidential Information. In addition, the Receiving Party will be allowed to disclose Confidential Information of the Disclosing Party to the extent that such disclosure is (i) approved in writing by the Disclosing Party, (ii) necessary for the Receiving Party to enforce its rights under this Agreement in connection with a legal proceeding; or (iii) required by law or by the order of a court of similar judicial or administrative body, provided that the Receiving Party notifies the Disclosing Party of such required disclosure promptly and in writing and cooperates with the Disclosing Party, at the Disclosing Party's reasonable request and expense, in any lawful action to contest or limit the scope of such required disclosure.

9.4 Return of Confidential Information. The Receiving Party will either, at its option, return to the Disclosing Party or destroy all Confidential Information of the Disclosing Party in the Receiving Party's possession or control and permanently erase all electronic copies of such Confidential Information promptly upon the written request of the Disclosing Party or the expiration or termination of this Agreement, whichever comes first. At the Disclosing Party's request, the Receiving Party will certify in writing signed by an officer of the Receiving Party that it has fully complied with its obligations under this Section 9.4.

10. Payments

10.1 Fees and Expenses. Licensee shall pay to Company, without offset or deduction, the fees and expenses as determined under any Orders and this Agreement. Company reserves the right to increase the fees each year. All such fees shall be due and payable within thirty (30) calendar days after an invoice is issued by Company.

10.2 Taxes. The fees and other amounts payable by Licensee to Company do not include any taxes of any jurisdiction that may be assessed or imposed upon the Application, or otherwise, including sales, use, excise, value added, personal property, export, import and withholding taxes, excluding only taxes based upon Company's net income. Licensee shall directly pay any such taxes assessed. Licensee shall promptly reimburse Company for any taxes payable or collectable by Company (other than taxes based upon Company's net income). If Licensee has provided Company with proof of its tax exempt status, then, in the event that Licensee's tax exempt status should become altered, Licensee shall be obligated to notify Company immediately of any such modification and Licensee shall become liable for all taxes as set forth above. In the event Licensee fails to notify Company of any such change, Licensee shall be liable for payment of any tax related penalties or interest assessed against Company or Licensee as a result of such Licensee failure.

10.3 Payment Terms. Company may accept and process payment (including renewals) from Licensee by either credit card (e.g., Visa, MasterCard, or any other issuer accepted by Company), wire transfer, or check, as mutually agreed. If payment will be made by credit card, Company will process payment (including renewals) from Licensee based on any credit card information Company is provided by Licensee. Licensee's credit card agreement governs its use of the designated credit card or account. By providing Company with credit card information, Licensee agrees that Company is authorized to invoice and charge Licensee's account for all fees and charges due and payable to Company and that no additional notice or consent is required. If Licensee's credit card issuer rejects any amount charged on Licensee's credit card, then Company will notify Licensee thereof and Licensee will timely pay the fees and expenses by check or wire transfer. If payment will be made by check or wire transfer, amounts owed to Company will be invoiced to Licensee's address for invoices as designated by Licensee or, if not designated, then to the address printed on this Agreement. If any Licensee payment is more than thirty (30) days past due, interest at the rate of twelve percent (12%) per annum (or, if lower, the maximum rate permitted by applicable law) shall accrue. All fees and other amounts paid by Licensee under this Agreement are non-refundable except as otherwise set forth in this Agreement. All dollar amounts referred to in this Agreement are in United States Dollars.

10.4 Suspension. In the event that Licensee's account is more than thirty (30) days overdue on any payment for any reason, Company shall have the right, in addition to its remedies under this Agreement or pursuant to applicable law, to suspend Licensee's use of the Application, without further notice to Licensee, until Licensee has paid the full balance owed, plus any interest due.

11. Term and Termination

11.1 Term. The initial term of this Agreement shall be the term stated in Attachment B to the CrisisGo Application License Agreement ("Initial Term"). Upon expiration of the Initial Term, this Agreement shall be automatically renewed on the same terms and conditions herein for successive one-year periods at Company's then-current pricing, unless Licensee provides written notice to Company of its intent not to renew the Agreement at least 90 days prior to the expiration of the then-current Agreement ("Renewal Term", collectively with the Initial Term, the "Term").

11.2 Termination. Company may, in its sole and absolute discretion, at any time and for any or no reason, suspend or terminate this Agreement and the rights afforded to Licensee hereunder with thirty (30) days written notice. Either party may terminate this Agreement immediately on giving notice in writing to the other party if the other

party: (a) commits a material breach (including any non-payment of fees due) and, in the case of a material breach capable of being cured, failed to cure that breach within thirty (30) days after the receipt of a request in writing to cure such breach; or (b) (i) files for bankruptcy; (ii) becomes or is declared insolvent, or is the subject of any proceedings related to its liquidation, insolvency or the appointment of a receiver or similar officer for it; (iii) makes an assignment for the benefit of all or substantially all of its creditors; or (iv) enters into an agreement for the cancellation, extension, or readjustment of substantially all of its obligations. Upon the termination of this Agreement, the license in Section 1.1 shall immediately terminate and Licensee shall cease all use of the Application and uninstall the Application from all Devices. Licensee shall remain liable for all payments due to Company with respect to the period ending on the date of termination or expiration. For any termination other than a termination for good cause by Licensee in accordance with Section 11.2(a), the balance of all remaining subscription fees relating to the then current Term will be due and payable. Payment obligations, representations of Licensee, and the provisions of Sections 1.2, 1.3, 2, 9, 10, 11.2, and 12 through 16 shall survive any termination or expiration of this Agreement.

- 12. Disclaimer of Warranties.** LICENSEE ACKNOWLEDGES AND AGREES THAT THE APPLICATION, DOCUMENTATION, AND ANY SERVICES PROVIDED BY CRISISGO ARE PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS, AND THAT LICENSEE'S USE OF THE APPLICATION, DOCUMENTATION AND ANY SERVICES IS AT LICENSEE'S SOLE RISK AND DISCRETION. COMPANY AND ITS PARENTS, SUBSIDIARIES AND AFFILIATES, AND ALL OF THEIR RESPECTIVE OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, PARTNERS AND LICENSORS ("COMPANY PARTIES") HEREBY DISCLAIM ANY AND ALL REPRESENTATIONS, WARRANTIES AND GUARANTIES REGARDING THE APPLICATION, DOCUMENTATION, AND SERVICES, WHETHER EXPRESS, IMPLIED OR STATUTORY, AND INCLUDING, WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, AND NON-INFRINGEMENT. FURTHERMORE, COMPANY PARTIES MAKE NO WARRANTY, REPRESENTATION, OR CONDITION THAT (I) THE APPLICATION, DOCUMENTATION, OR SERVICES WILL MEET LICENSEE'S REQUIREMENTS; (II) THE APPLICATION WILL BE UNINTERRUPTED, ACCURATE, RELIABLE, TIMELY, SECURE OR ERROR-FREE; (III) THE QUALITY OF ANY PRODUCTS, SERVICES, INFORMATION OR OTHER MATERIAL ACCESSED OR OBTAINED BY LICENSEE THROUGH THE APPLICATION WILL BE AS REPRESENTED OR MEET LICENSEE'S EXPECTATIONS; OR (IV) ANY ERRORS IN THE APPLICATION, DOCUMENTATION OR SERVICES WILL BE CORRECTED. NO ADVICE OR INFORMATION, WHETHER ORAL OR WRITTEN, OBTAINED BY LICENSEE FROM COMPANY OR FROM THE APPLICATION SHALL CREATE ANY REPRESENTATION, WARRANTY OR GUARANTY. FURTHERMORE, LICENSEE ACKNOWLEDGES THAT COMPANY HAS NO OBLIGATION TO CORRECT ANY ERRORS IN OR OTHERWISE SUPPORT OR MAINTAIN THE APPLICATION. THE APPLICATION MAY BE SUBJECT TO DELAYS, CANCELLATIONS AND OTHER DISRUPTIONS. THE COMPANY PARTIES MAKE NO WARRANTY, REPRESENTATION OR CONDITION WITH RESPECT TO APPLICATION OR SERVICES, INCLUDING BUT NOT LIMITED TO, THE QUALITY, EFFECTIVENESS, REPUTATION AND OTHER CHARACTERISTICS OF THE APPLICATION OR SERVICES. CERTAIN STATE LAWS DO NOT ALLOW LIMITATIONS ON IMPLIED WARRANTIES. IF THESE LAWS APPLY TO YOU, SOME OR ALL OF THE FOREGOING DISCLAIMERS MAY NOT APPLY TO YOU, AND YOU MIGHT HAVE ADDITIONAL RIGHTS.

LICENSEE ACKNOWLEDGES AND AGREES THAT CRISISGO MAY, FROM TIME TO TIME, UTILIZE THE PRODUCTS OR SERVICES OF THIRD PARTIES IN PROVIDING CRISISGO'S SERVICES TO LICENSEE.

LICENSEE ACKNOWLEDGES AND AGREES THAT AT NO TIME IS CRISISGO MAKING ANY REPRESENTATION OR WARRANTY REGARDING ANY THIRD PARTY'S PRODUCTS OR SERVICES, NOR WILL CRISISGO BE LIABLE TO LICENSEE OR ANY THIRD PARTY FOR ANY CLAIMS ARISING FROM OR IN CONNECTION WITH SUCH THIRD PARTY'S PRODUCTS AND SERVICES. LICENSEE HEREBY DISCLAIMS AND WAIVES ANY RIGHTS AND CLAIMS LICENSEE MAY HAVE AGAINST CRISISGO WITH RESPECT TO THIRD PARTY PRODUCTS AND SERVICES, TO THE MAXIMUM EXTENT PERMITTED BY LAW.

- 13. Limitation of Liability.** TO THE FULLEST EXTENT ALLOWED BY APPLICABLE LAW, IN NO EVENT WILL THE COMPANY PARTIES BE LIABLE WITH RESPECT TO (I) ANY INDIRECT, INCIDENTAL, PUNITIVE, SPECIAL, EXEMPLARY, OR CONSEQUENTIAL DAMAGES OF ANY KIND WHATSOEVER; (II) DATA LOSS OR COST OF PROCUREMENT OF

SUBSTITUTE GOODS OR SERVICES; (III) ANY LOSS OF USE, PROPERTY DAMAGE, INJURY, DEATH; OR (IV) ANY MATTER BEYOND COMPANY'S REASONABLE CONTROL, WHETHER OR NOT THE DAMAGES WERE FORESEEABLE AND WHETHER OR NOT COMPANY WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL THE CUMULATIVE LIABILITY OF THE COMPANY PARTIES TO LICENSEE FOR ALL CLAIMS ARISING FROM OR RELATING TO THIS AGREEMENT, INCLUDING WITHOUT LIMITATION, ANY CAUSE OF ACTION SOUNDING IN ANY CONTRACT, NEGLIGENCE, TORT, STRICT LIABILITY OR OTHER LEGAL OR EQUITABLE THEORY EXCEED THE FEES ACTUALLY PAID BY LICENSEE TO COMPANY HEREUNDER DURING THE 12-MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM OF LIABILITY. THE PARTIES AGREE THAT ANY CAUSE OF ACTION ARISING OUT OF OR RELATED TO THE THIS AGREEMENT OR THE APPLICATION, DOCUMENTATION, OR ANY SERVICES MUST COMMENCE WITHIN ONE (1) YEAR AFTER THE CAUSE OF ACTION ACCRUES. OTHERWISE, SUCH CAUSE OF ACTION IS PERMANENTLY BARRED. THE LIMITATIONS OF DAMAGES SET FORTH ABOVE ARE FUNDAMENTAL ELEMENTS OF THE BASIS OF THE BARGAIN BETWEEN THE PARTIES. THE LAWS OF SOME STATES DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF CERTAIN DAMAGES. IF THESE LAWS APPLY TO YOU, SOME OR ALL OF THE FOREGOING EXCLUSIONS AND LIMITATIONS MAY NOT APPLY TO YOU AND YOU MIGHT HAVE OTHER RIGHTS.

- 14. Force Majeure.** Company shall not lose any rights hereunder or be liable to Licensee for damages or losses on account of failure of performance by Company if the failure is the result of an Act of God (e.g., fire, flood, inclement weather, epidemic, or earthquake) war or act of terrorism, including without limitation, chemical or biological warfare, labor dispute, lockout, strike, embargo; governmental acts, orders, or restrictions; failure of suppliers or third persons; power or Internet outage; mechanical, electronic or communications failure or degradation (including "line-noise" interference); or any other reason where failure to perform is beyond the Company's reasonable control.

15. Indemnification.

15.1 By Company. Company shall defend at its own expense any action against Licensee brought by a third party to the extent that the action is based upon a claim that the Application infringes any U.S. copyrights or misappropriates any trade secrets recognized as such under the Uniform Trade Secret law, and Company will pay those costs and damages finally awarded against Licensee in any such action that are specifically attributable to such claim or those costs and damages agreed to in a monetary settlement of such action. The foregoing obligations are conditioned on Licensee giving Company (a) prompt written notice of such claim; (b) authority to control and direct the defense and/or settlement of such claim; and (c) such information and assistance as Company may reasonably request, at Company's expense, in connection with such defense and/or settlement. Notwithstanding the foregoing, Company shall have no obligation or liability to the extent that the alleged infringement or misappropriation arises from (1) Licensee Content or the combination, operation, or use of the Application with products, services, deliverables, materials, technologies, business methods or processes not furnished by Company; (2) modifications which were not made by Company; (3) Licensee's breach of this Agreement, violation of law, or use of the Application other than in accordance with this Agreement; or (4) any version of the Application other than the most recent version (collectively, "IP Exclusions"). Upon the occurrence of any claim for which indemnification is or may be due under this Section, or in the event that Company believes that such a claim is likely, Company may, at its option (i) modify or replace the Application so that it becomes non-infringing; (ii) obtain a license to the applicable third-party intellectual property; or (iii) terminate this Agreement (or the applicable Orders) on written notice to Licensee and refund to Licensee any pre-paid fees for Application not provided. The obligations set forth in this Section shall constitute Company's entire liability and Licensee's sole remedy for any infringement or misappropriation.

15.2 By Licensee. Licensee shall indemnify, hold harmless, and, at Company's option, defend the Company Parties from and against all costs and reasonable expenses (including reasonable attorneys' fees), damages, losses, and liabilities arising out of (a) IP Exclusions, (b) Licensee Content (including without limitation any third party claim that any Licensee Content is false, misleading, disparaging, violative of any law or regulation, infringing or a misappropriation, as applicable, of any intellectual property rights of a third party), including without limitation, Licensee's use of content provided by Company in Licensee's emergency management plan, which content Licensee understands is not intended as a template, but only as a starting point for Licensee to develop its own

emergency management plan based on its localized emergency processes and requirements, (c) Licensee's use of the Application, including without limitation, Third Party Content, (d) Licensee's negligence or willful misconduct, or (e) Licensee's breach of its obligations set forth in this Agreement. Company agrees to give Licensee: (i) prompt written notice of such claim; (ii) authority to control and direct the defense and/or settlement of such claim; and (iii) such information and assistance as Licensee may reasonably request, at Licensee's expense, in connection with such defense and/or settlement. Notwithstanding the foregoing, Licensee shall not settle any third-party claim, unless such settlement completely and forever releases Company with respect thereto or unless Company provides its prior written consent to such settlement. In any action for which Licensee provides defense on behalf of Company, Company may participate in such defense at its own expense by counsel of its choice.

16. Miscellaneous.

16.1 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California, excluding its conflicts of law principles; provided, however, that the terms of any applicable law now or hereafter enacted that is based on or similar to the uniform computer information transactions act drafted by the national conference of commissioners on uniform state laws shall not apply. Each party irrevocably agrees that any legal action, suit or proceeding brought by it that in any way arises out of the Agreement must be litigated exclusively in state court in Santa Clara County, California or in a federal court in the Northern District of California.

16.2 Notice. Any notice under this Agreement shall be given in writing and shall be deemed effective to the party to be notified: (a) upon confirmed receipt by personal delivery or e-mail; (b) one (1) business day following deposit for delivery with Federal Express or any other internationally recognized overnight courier; or (c) three (3) business days after deposit with U.S. certified mail. Notice shall be addressed to each party at the location specified on the signature page to this Agreement (as may be updated by either party upon written notice to the other).

16.3 Severability. If any provision of this Agreement is held to be invalid or unenforceable in respect to a party, the remainder of this Agreement, or the application of such provision to persons other than those to whom it is held invalid or unenforceable shall not be affected and each remaining provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

16.4 Export Control. Licensee may not use, export, import, or transfer the Application except as authorized by U.S. law, the laws of the jurisdiction in which Licensee obtained the Application, and any other applicable laws. In particular, but without limitation, the Application may not be exported or re-exported (a) into any United States embargoed countries; or (b) to anyone on the U.S. Treasury Department's list of Specially Designated Nationals or the U.S. Department of Commerce's Denied Person's List or Entity List. By using the Application, Licensee represents and warrants that (i) Licensee is not located in a country that is subject to a U.S. Government embargo, or that has been designated by the U.S. Government as a "terrorist supporting" country and (ii) Licensee is not listed on any U.S. Government list of prohibited or restricted parties. Licensee also will not use the Application for any purpose prohibited by U.S. law, including the development, design, manufacture or production of missiles, nuclear, chemical or biological weapons. Licensee acknowledges and agrees that products, services or technology provided by Company are subject to the export control laws and regulations of the United States. Licensee shall comply with these laws and regulations and shall not, without prior U.S. government authorization, export, re-export, or transfer any products, services or technology provided by Company, either directly or indirectly, to any country in violation of such laws and regulations. Licensee shall indemnify Company for any breach of this Section by Licensee or its Authorized Users.

16.5 Modification, Amendment, Waiver. No modification of this Agreement, and no waiver of any breach of this Agreement, shall be effective unless in writing and signed by an authorized representative of both Parties. This Agreement may not be modified or amended without written agreement of the Parties. No waiver of any breach

of this Agreement, and no course of dealing between the Parties, shall be construed as a waiver of any subsequent breach of this Agreement.

16.6 Independent Contractors. Licensee and Company acknowledge and agree that the relationship arising from this Agreement does not constitute or create any joint venture, partnership, employment relationship or franchise between them, and that they are acting as independent contractors in making and performing this Agreement. Neither party has the power or authority as agent, employee or in any other capacity to represent, act for, bind or otherwise create or assume any obligation on behalf of the other party for any purpose whatsoever.

16.7 No Third Party Beneficiaries. Licensee and Company acknowledge that the covenants set forth in this Agreement are intended solely for the benefit of the parties to this Agreement and their respective successors and permitted assigns. Nothing in this Agreement, whether express or implied, shall confer upon any person or entity, other than the parties and their permitted successors and assigns, any legal or equitable right whatsoever to enforce any provision of this Agreement.

16.8 Assignment. Licensee may not assign, delegate, or other transfer the Application, this Agreement or any of the rights granted hereunder without the prior written consent of Company. Any attempted transfer in contravention of this provision shall be null and void and of no force or effect.

16.9 Entire Agreement. The Agreement, including the attachments and any Orders, states the entire agreement between the parties regarding its subject matter and supersedes all prior and contemporaneous agreements, terms sheets, letters of intent, understandings, and communications, whether written or oral. Any terms in any purchase order or written purchase authorization that add to, or conflict with or contradict, any provisions in the Agreement will have no legal effect. This Agreement, including any Orders, may be executed in counterparts, each of which will be deemed an original and which together will constitute one and the same instrument.

16.10 Interpretation. The Section headings of this Agreement are for convenience and will not be used to interpret this Agreement. As used in this Agreement, the word "including" means "including but not limited to."

To view the Terms of Service, Privacy Policies, and Security Policies please [CLICK HERE](#).

CrisisGo Application License Agreement

This CrisisGo Application License Agreement ("**Agreement**"), entered into and effective as of the date on which the Agreement is signed by the second party, is by and between **CrisisGo, Inc.**, a Delaware corporation, having a principal address at 640 West California Avenue, Suite 210, Sunnyvale, CA 94086 ("**CrisisGo**") and _____, having its principal address at _____ ("**Licensee**") effective as of the date described above.

For good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

CrisisGo hereby licenses for use to Licensee the Application (as defined in Attachment A) on the terms and conditions set out in Attachment A to this Agreement (Application End User License Agreement) and at the price set out in Attachment B to this Agreement (CrisisGo Pricing Structure), both of which are incorporated herein by reference.

IN WITNESS WHEREOF, the parties have signed this Agreement on the dates indicated below.

CrisisGo, Inc.

James F. Spicuzza

Licensee: _____

By: Superintendent CAULK

Date: _____

Date: NOV. 12, 2018

Purchase Order No: _____

all set 11/8/18
JJS
10-29-18

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: CONTRACT – Social Sentinel

PREPARED BY: Lisa Deffendall

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Social Sentinel.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Social Sentinel to provide alerts to threats through data and information shared publicly on social media and blog streams which FCPS may aggregate and assess for potential risks.

Policy: 01.11

Fiscal Impact: N/A

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SOCIAL SENTINEL, INC.
SOCIAL SENTINEL® SERVICE ORDER FORM - INSIGHT

Insight Information		Social Sentinel Information	
Insight Quotation #:		Agreement Expiration Date:	11/30/2018
Insight Contract Name:		Sales Contact:	Heather Harer
Insight Contract #:		Sales Contact Phone #:	(860)335-7246

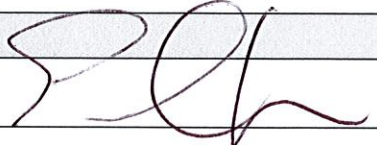
Client Information			
Client Name:	Fayette County Public Schools (KY)		
CLIENT SUPPORT Contact (for Service use)		FINANCE Contact (for invoicing matters)	
Contact Name:	Lisa Deffendall	Contact Name:	same
Title:	Spokeswoman	Title:	
Address:	701 E. Main St.	Address:	
City, State, ZIP:	Lexington, KY 40502	City, State, ZIP:	
Phone:	859-381-4100	Phone:	
Email:	Lisa.deffendall@fayette.kyschools.us	Email:	

Term and Fee Information:	*See Insight Documents
----------------------------------	-------------------------------

Does Client require a PO?		PO Contact Info:	
Effective Date of Agreement:	November 30, 2018		

PLEASE READ THIS CAREFULLY: Client's use of the Social Sentinel® service (the "Service") will be governed by the terms and conditions of this Order Form and the Social Sentinel Service Terms of Use (the "TOU") (together, the "Agreement") in effect as of the Effective Date provided on this Order Form (the "Effective Date"). The Agreement also includes the final Insight pricing quote and contract ("Insight Documents"). By signing this Order Form, Client agrees to be bound by the terms and conditions of both the Order Form and the TOU, effective as of the Effective Date.

The "Term" for this Agreement will commence on the Effective Date and will continue for the duration of the Term as set forth in this Order Form, subject to the Termination provisions of the TOU. No terms, provisions or conditions of any purchase order or other business form issued by Client relating to this Agreement will have any effect on the rights, duties or obligations of the parties under, or otherwise modify, this Agreement, regardless of any failure of Social Sentinel to object to such terms, provisions or conditions. The person signing this Order Form represents and warrants that the person has the authority to bind Client and agrees that this Agreement may be electronically signed. The parties agree the electronic signatures appearing on this Order Form are intended to authenticate this writing and have the same force and effect as hand-written signatures for purposes of validity, enforceability and admissibility.

SOCIAL SENTINEL, INC.	CLIENT:
Signature:	Signature: 
Print Name:	Print Name: Emmanuel Caule
Title:	Title: Superintendent
Date:	Date: November 12, 2018

SSI-INSEDOOF-080218



SOCIAL SENTINEL, INC.
SOCIAL SENTINEL® SERVICE TERMS OF USE

These Social Sentinel® Service Terms of Use (“TOU”) are incorporated by reference into the Social Sentinel® Service Order Form (the “Order Form”) executed between the Client identified on the applicable Order Form and Social Sentinel, Inc. (“Social Sentinel”) (together, the “Parties”). The services provided by Social Sentinel to Client, as indicated in the Order Form, will collectively be referred to as the “Service.” The TOU, the Order Form, and any approved addenda or schedules will be the entire agreement by and between Parties (the “Agreement”).

1. Definitions.

“Annual Period” means the one (1) year period of time during which Client receives the Service under this Agreement. Notwithstanding the foregoing, if explicitly stated in the Order Form, Annual Period 1 may be more or less than one year depending on the Effective Date of the Agreement. If Client has an “Initial Period” under this Agreement, meaning a period of time shorter than one year prior to the first Annual Period, that Initial Period is not considered an Annual Period.

“Client Feedback” means any comments, feedback or ideas (and related materials) Client or Users submit to Social Sentinel about the Service, including possible Service developments,

“Confidential Information” means all confidential information in oral, written, graphic, electronic or other form including, but not limited to, past, present and future keywords/phrases, refined keywords/phrases, algorithms, filters, library, topic areas, business, financial and commercial information, prices and pricing methods, trade secrets, ideas, inventions, discoveries, methods, processes, know-how, computer programs, source code, and any other data or information disclosed, whether orally, visually or in writing. Confidential Information will not include data or information that: (a) is publicly available Social Media Data (as defined in this Agreement); (b) is other information that was in the public domain at the time it was disclosed or falls within the public domain, except through the fault of the receiving party; (c) was known to the receiving party at the time of disclosure without an obligation of confidentiality, as evidenced by the receiving party's written records; (d) becomes known to the receiving party from a source other than the disclosing party without an obligation of confidentiality; or (e) is developed by the receiving party independently of the disclosing party's confidential information as demonstrated by written records.

“Data Usage Fees” means the variable third party data consumption and processing fees that Social Sentinel will incur on Client's behalf in connection with Client's use of the Service, including but not limited to data ingestion fees imposed by social media services and other third-party data providers. As more fully outlined in Section 3.5, below, the Data Usage Fees outlined on the Order Form represents Social Sentinel's good faith effort to prospectively estimate such variable costs during each Annual Period.

“Documentation” means user guides, documentation, reports, and other help materials specifically describing the Service, as may be made available by Social Sentinel to Client and updated from time to time by Social Sentinel at Social Sentinel's sole discretion.

“Force Majeure Events” means circumstances beyond a party's reasonable control, including, for example, acts of God, acts of government, flood, fire, earthquakes, civil unrest, acts of terror, strikes or other labor problems (excluding those involving such party's employees), failure of the internet or other hosted service disruptions involving hardware, software or power systems not within such party's reasonable control, and denial of hosted service attacks.

“Malicious Code” means any software code or program that may prevent, impair or otherwise adversely affect the operation of any computer software, hardware or network, or adversely affect access to, or the confidentiality of, any system or data, or adversely affect the user experience, including worms, Trojan horses, viruses and other similar things or devices.

“Service” means the Social Sentinel® software as a service (SaaS) (and related Documentation), as updated from time to time, provided by Social Sentinel to Client that can help alert Client to threats through data and information shared publicly on social media and blog streams (“Alerts”), which Alerts Client may aggregate and assess for potential risks in the areas of security, public safety, harm, wellness or acts of violence. The Service includes the Sentinel Search Library, Local+ algorithms, and the Roles and Permissions Tool.

“Service Fees” means the fees for Social Sentinel’s provision of the Service to Client (and, collectively, with the Data Usage Fees, the “Fees”).

“Social Media Data” means information that may indicate potential threats in the areas of security, public safety, harm, wellness or acts of violence based on publicly available social media posts and blog streams.

“User” means an individual who: (a) is Client’s employee or contractor, (b) is authorized by Client to use the Service, and (c) to whom Client (or Social Sentinel at Client’s request) has supplied a user identification and password.

“User Added Items” means information provided by Client or Users about Client or others, including, but not limited to, by setting “geofences” and adding Local+ information to be used by the Service.

2. Right to Use the Service. Social Sentinel hereby provides Client the right to use the Service during the Term (as defined in Section 4.1, below) in accordance with the terms and conditions of this Agreement. Any use of the Service not expressly authorized in this Agreement is strictly prohibited.

3. Fees and Payment.

3.1. Fees. For each Annual Period, Client shall pay the Fees to Social Sentinel in the amounts set forth in the Order Form. Except as otherwise provided in this Agreement, (a) Fees are based on the Service subscription, and not actual usage, and (b) except as otherwise stated in Section 4.4, payment obligations are non-cancelable and any Fees paid are non-refundable.

3.2. Invoicing and Payment. Fees for Annual Period 1 will be invoiced upon Social Sentinel’s receipt of the properly executed Agreement from Client. Fees for subsequent Annual Periods will be invoiced at the beginning of each Annual Period. Fees for increased Data Usage Fees will be invoiced as provided in Section 3.5, below. All payments are due from Client thirty (30) days from date of invoice. Client is responsible for providing complete and accurate billing and contact information to Social Sentinel and notifying Social Sentinel of any changes to such information.

3.3. Overdue Fees. If Client fails to make payments when due, then in addition to Social Sentinel’s other rights and remedies, Social Sentinel will have the right, at its sole discretion, to suspend the Service pending Client’s full payment of any outstanding fees, immediately terminate this Agreement, and/or recover Social Sentinel’s reasonable costs and expenses, including reasonable attorneys’ fees, expended in collection of such amounts due.

3.4. Taxes. Unless otherwise stated, Social Sentinel’s fees and pricing do not include any taxes, levies, duties or similar governmental assessments of any nature, including but not limited to value-added, sales, use or withholding taxes, assessable by any local, state, provincial, federal or foreign jurisdiction (collectively, “Taxes”). Client is responsible for paying all Taxes associated with Client’s use of the Service and licenses under this Agreement.

3.5. Data Usage Fees. Client acknowledges and understands that the Data Usage Fees outlined in the Order Form represent Social Sentinel’s good faith effort at the time the Order Form is executed to estimate, on an annual basis, variable fees from third parties that can be known for certain only at a future date. Once actual Data Usage Fees are ascertainable for a current Annual Period, or Social Sentinel has a good faith belief that any Data Usage Fees for any given future Annual Period need adjustment, Social Sentinel may adjust such Data Usage

Fees as provided herein. Although Data Usage Fees reflect third party costs, Social Sentinel will make commercially reasonable efforts to limit any increase in Data Usage Fees to no more than 10%.

To adjust the Data Usage Fees, Social Sentinel shall provide Client with written notice (which notice may be by email or through the Service or by other reasonable means) to provide Client the opportunity to review the Data Usage Fee adjustment before it becomes effective. If Client does not object as provided herein, the Data Usage Fee will go into effect as of the date provided in the notice of adjustment. If Client objects to the adjustment in writing within ten (10) calendar days of receipt of the notice of adjustment: (i) the Parties have ten (10) calendar days, unless both Parties agree in writing to a longer period of time (the "Extended Negotiation Time"), to negotiate a revision to the Data Usage Fee adjustment, with the final acceptance of any revision to the Data Usage Fee adjustment to be made by Social Sentinel in its sole discretion; (ii) if the Parties do not engage in negotiations or if the negotiations are not successful, then this Agreement will terminate effective the later of five (5) calendar days from Social Sentinel's receipt of Client's objection or the end of the Extended Negotiation Time.

4. Term and Termination.

4.1. As noted in the Order Form, the Term will commence on the Effective Date and (unless this Agreement is otherwise terminated as outlined in this Agreement) will continue for the duration of the Annual Periods set forth in the Order Form. Either party may terminate this Agreement at the end of any Annual Period for convenience upon at least thirty (30) days written notice to the other party prior to the end of such Annual Period.

4.2. In addition, either party may terminate this Agreement for cause: (a) upon thirty (30) days written notice to the other party of a material breach if such breach remains uncured at the expiration of such period; (b) immediately upon written notice to the other party of a material breach that is incapable of cure; or (c) immediately if the other party becomes the subject of a petition in bankruptcy or any other proceeding relating to insolvency, receivership, liquidation or assignment for the benefit of creditors.

4.3. Social Sentinel may modify this Agreement from time to time. Such modifications generally will be effective at the beginning of the next Annual Period, except for limited circumstances where Social Sentinel determines a modification should go into effect at an earlier date. If Social Sentinel makes modifications to the Agreement, Social Sentinel will provide Client notice either by email, through the Service, or by other means, to provide Client the opportunity to review the changes before they become effective. If Client accepts the changes, such changes will become effective upon acceptance. If Client objects to any such changes, unless otherwise agreed to by the parties, this Agreement will terminate effective thirty (30) days from notice to Social Sentinel of such objection.

4.4. Upon termination, Client's rights and access to the Service will terminate, and Client will discontinue all use of the Service. As outlined in Section 3.1, the Fees for any paid Annual Period are non-refundable. Notwithstanding the forgoing, should Client terminate the Agreement under Section 4.2 (for cause), or should Social Sentinel terminate the Agreement for convenience under Section 4.1, Social Sentinel will refund a pro-rated portion of the Fees prepaid for any Annual Period.

4.5. Upon expiration or termination of this Agreement for any reason, those provisions of the Agreement that by their nature are intended to survive will survive in accordance with their terms, including, but not limited to, Sections 7 through 13.

5. Client's Use of the Service and Restrictions.

5.1. Client may use and access the Service solely to aggregate and assess publicly available social media and blog streams for potential threats in the areas of security, public safety, harm, wellness or acts of violence. Alerts are available through the Service for up to thirty (30) days. No other rights, express or implied, are granted by this Agreement or otherwise. Client is solely responsible for Client's and any User's use of the Service and for compliance with this Agreement. Client will use reasonable efforts to prevent unauthorized access to, or use of,

the Service, and Client will notify Social Sentinel promptly of any suspected unauthorized access or use. Client will (and will ensure all Users) use the Service only in accordance with applicable laws and government regulations. Client is solely responsible for maintaining the confidentiality of passwords associated with any account used by Client or Users to access the Service.

5.2. Client will not: (a) make the Service available to, or use the Service for the benefit of, anyone other than Client and Users; (b) sell, resell, license, sublicense, distribute, rent or lease the Service; (c) use the Service to monitor or surveil any individual or small groups of individuals; (d) use the Service in violation of any third-party privacy rights; (e) use the Service for employment or credit check purposes; (f) use the Service to store or transmit Malicious Code; (g) interfere with or disrupt the integrity or performance of the Service or third-party data contained in the Service; (h) attempt to gain unauthorized access to the Service or its related systems or networks; (i) reverse engineer, reverse compile, copy, translate, modify or create derivative works of the Service or any part, feature, function or user interface thereof; (j) use the Service for any purpose other than to obtain Alerts regarding possible threats shared publicly on social media and blog streams; or (k) use the Service in any manner that is illegal or fraudulent, or otherwise in violation of the terms of this Agreement.

5.3. Client acknowledges that pursuant to use of the Service, Client and Users may provide User Added Items. Client hereby grants Social Sentinel the right to use the User Added Items as necessary to provide the Service as outlined in this Agreement. Notwithstanding anything to the contrary in this Agreement, Social Sentinel may de-identify and aggregate any User Added Items and use such anonymous User Added Items in perpetuity for any reasonable business purpose.

5.4. Client may not enter an individual's name in the Service's Local+ feature unless and until either: (a) Client is charged with providing the individual with safety or security services pursuant to applicable law, regulation, organizational policy, or contractual agreement, and the individual has acknowledged same through written documentation; or (b) the individual has provided documented consent regarding such use of the individual's name. Client will keep such documentation for the Term plus two (2) years thereafter, and Social Sentinel may at any time review and make copies of such documentation.

5.5. Client acknowledges and understands that any User Added Items may affect the Alerts provided through the Service, for example by increasing the number of Alerts presented through the Service. Social Sentinel reserves the right (but shall have no obligation) to pre-screen, review, flag, filter, modify, refuse or remove any or all User Added Items from the Service in its sole discretion.

5.6. For any Alerts or other information Client receives through the Service that contain posts or data from third-party social media companies, Client will abide by the terms of use or terms of service of such third-party social media companies, including but not limited to the Twitter Terms of Service (located at <http://twitter.com/tos>) and the Instagram Terms of Use (located at <https://help.instagram.com/478745558852511>).

5.7. Client agrees to keep records sufficient to demonstrate Client's compliance with this Agreement, including the names of Users using the Service.

6. Support and Availability.

6.1. Social Sentinel shall provide its standard email and telephone support for the Service to Client during normal business hours, Eastern Standard Time, at no additional charge. Social Sentinel shall provide such support only to Client and Users.

6.2. Social Sentinel shall use commercially reasonable efforts to make the Service available twenty-four (24) hours a day, seven (7) days a week, except for: (a) scheduled downtime (of which Social Sentinel will give reasonable electronic notice); (b) maintenance periods that may be reasonably necessitated outside any normal maintenance window; or (c) any unavailability caused by (i) any Force Majeure Events; (ii) acts or omissions by Social Sentinel when done at the request of Client of any agent or representative of Client; (iii) Client's failure to provide information or approval that is necessary to provide the Service, or (iv) Social Sentinel's suspension of

the Service as outlined in this Agreement.

6.3. Social Sentinel shall make commercially reasonable efforts to provide the following client support: (a) working with Client to set up and configure the Service; (b) training Users to use and maintain the Service; (c) providing ongoing support, including holding regularly scheduled calls and responding to inquiries within a commercially reasonable period of time; and (d) providing periodic performance updates.

7. Confidentiality.

7.1. Each party will hold the other's Confidential Information in confidence and, unless required by law, not make the other's Confidential Information available to any third party or use the other's Confidential Information for any purpose other than as explicitly outlined in this Agreement. The receiving party agrees to notify the disclosing party promptly of any unauthorized disclosure of the disclosing party's Confidential Information and to assist the receiving party in remedying any such unauthorized disclosure. Nothing in this Agreement will be construed to restrict the Parties from disclosing Confidential Information as required by law or court order or other governmental order or request, provided in each case the party requested to make such disclosure will (to the extent allowed by such law or order) timely inform the other party and use all reasonable efforts to limit the disclosure and maintain the confidentiality of such Confidential Information to the extent possible. In addition, the party required to make such disclosure will permit the other party to attempt to limit such disclosure by appropriate legal means.

7.2. The Service identifies Alerts only through data and information shared publicly on social media and blog streams. Though Clients are not required to provide any nonpublic personal information when using the Service, a Client or User may choose to provide nonpublic personally identifiable information when using the Service, such as when using the Service's Local+ feature. To the extent applicable to it, each party shall at all times during the Term comply in all material respects with all laws, legislation, rules, regulations, governmental requirements and industry standards applicable to such party with respect to the performance by each party of its obligations hereunder. Without limiting the foregoing, each party will keep all nonpublic personally identifiable information received or obtained from the other party confidential and shall use such nonpublic personally identifiable information only for the reasonable purposes for which the party delivered such information. Moreover, each party will implement and shall use administrative, electronic, technical and physical safeguards and procedures designed to protect the security, confidentiality and integrity of, to prevent unauthorized access to or use of, and to ensure the proper disposal of, nonpublic personally identifiable information.

8. Proprietary Rights and Licenses.

8.1. Subject to Client's right to use the Service as outlined in Section 2, Social Sentinel retains exclusive right, title and interest (including all intellectual property rights and other rights) in and to the Service including any portion thereof (including all ideas, concepts, designs, software, software code, inventions and works of authorship, and all intellectual property associated therewith), all data Social Sentinel determines, in its sole discretion, to maintain relating to the use of the Service (including statistics available to Social Sentinel relating to the Service), any works developed by Social Sentinel related to the Service in any manner, and any integration code and any interfaces or other software or technology developed by Social Sentinel. Client shall have no ownership in or license to the Service, or any portion thereof, or in the intellectual property associated therewith. Except as otherwise set forth in this Agreement, Client shall retain copyright and any other rights Client already holds in any User Added Items created or provided by Client.

8.2. Regarding Alerts and reports that Social Sentinel provides to Client as part of the Service, Social Sentinel grants to Client a perpetual, nonexclusive, nonassignable, nontransferrable license to use such Alerts and reports solely in accordance with the terms and conditions of this Agreement.

8.3. Client acknowledges and understands that if it submits any Client Feedback, Social Sentinel makes no assurances or warranties that such Client Feedback will be treated as confidential or proprietary. By submitting Client Feedback to Social Sentinel, Client is waiving any and all rights that it may have in and to the Client

Feedback and is representing and warranting to Social Sentinel that the Client Feedback is wholly original with Client, that no one else has any rights in the Client Feedback, and that Social Sentinel is free to implement the Client Feedback if it so desires, as provided or as modified by Social Sentinel, without obtaining permission or license from any third party. Notwithstanding the foregoing, if Client Feedback contains nonpublic personally identifiable information about a student, such information will be treated as Confidential Information.

9. Representations and Warranties.

9.1. Each party hereby represents and warrants to the other as follows: (a) that it is duly organized, validly existing and in good standing under the laws of its jurisdiction of incorporation; (b) that the execution and performance of this Agreement will not conflict with or violate any provision of any law having applicability to such party; and (c) that this Agreement, when executed and delivered, will constitute a valid and binding obligation of such party and will be enforceable against such party in accordance with its terms.

9.2. Social Sentinel warrants that: (a) the Service will perform materially in accordance with the applicable Documentation; and (b) Social Sentinel will not materially decrease the functionality of the Service during the Term. For any breach of an above warranty, Social Sentinel will use commercially reasonable efforts to cause the Service to function in accordance with the Documentation or otherwise remedy the decrease in functionality, as applicable. If Social Sentinel notifies Client that it is unable to remedy the issue, Client's exclusive remedy (and Social Sentinel's sole responsibility) will be termination and refund of pro-rata fees, as provided in Sections 4.2 and 4.4.

9.3. Social Sentinel warrants that to the best of its knowledge it owns, or is licensed to use, all intellectual property necessary for the conduct of its business pursuant to the terms and conditions of this Agreement.

10. Disclaimers.

10.1. The Service provides Social Media Data that is made available to Social Sentinel by one or more social media services or third-party data providers. Social Sentinel makes no representations or warranties as to the sufficiency, completeness, timeliness, authorization for access to, or accuracy of Social Media Data.

10.2. Client is solely responsible for reviewing Alerts provided by the Service and for determining any actions Client will, or will not, take in response to such Alerts. Social Sentinel does not assume, and hereby disclaims, any responsibility for identifying any actionable Alert. Client acknowledges and understands that Alerts provided through the Service may include Alerts that Client does not find responsive or may omit social media posts. Social Sentinel does not warrant that the information contained in the Alerts is comprehensive, complete or accurate, and Social Sentinel does not assume, and hereby disclaims, any liability to any person or entity for any loss or damage caused by the contents or omissions in any Alerts provided through the Service, whether such contents or omissions result from negligence, accident, or otherwise.

10.3. EXCEPT AS EXPRESSLY PROVIDED IN SECTION 9, ABOVE, THE SERVICE IS PROVIDED "AS IS" AND "AS AVAILABLE." ACCORDINGLY, BUT WITHOUT IN ANY WAY LIMITING THE GENERALITY OF THE FOREGOING, SOCIAL SENTINEL DOES NOT REPRESENT OR WARRANT THAT THE SERVICE WILL MEET THE REQUIREMENTS OF ANY PERSON OR WILL OPERATE ERROR-FREE, CONTINUOUSLY, OR COMPLETELY SECURE, AND SOCIAL SENTINEL MAKES NO OTHER REPRESENTATIONS OR WARRANTIES OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, AND SOCIAL SENTINEL SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ACCURACY, SATISFACTORY QUALITY, OR ANY WARRANTIES THAT MAY ARISE FROM COURSE OF DEALING, COURSE OF PERFORMANCE OR USAGE OF TRADE, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. WITHOUT LIMITING THE FOREGOING, SOCIAL SENTINEL AND ITS AFFILIATES, OFFICERS, EMPLOYEES, AGENTS, REPRESENTATIVES, PARTNERS, SUPPLIERS AND LICENSORS DISCLAIM ANY AND ALL WARRANTIES REGARDING THE SECURITY, RELIABILITY, TIMELINESS, COMPLETENESS,

ACCURACY AND PERFORMANCE OF THE SERVICE.

11. Indemnification.

11.1. To the fullest extent permitted by law, Client shall defend and indemnify Social Sentinel and its officers, directors, employees, and stockholders from and against any third party claims, suits, judgments, proceedings, losses, liabilities, costs and expenses (including reasonable attorneys' fees and other reasonable costs and expenses related thereto) to the extent they arise out of or relate to Client's use of or reliance upon the Service, or breach of or failure to comply with any term, condition, representation or covenant under this Agreement.

11.2. To the fullest extent permitted by law, Social Sentinel shall defend and indemnify Client and its officers, directors, employees, and stockholders from and against any third party claims, suits, judgments, proceedings, losses, liabilities, costs and expenses (including reasonable attorneys' fees and other reasonable costs and expenses related thereto) to the extent they arise out of or relate to: (a) the gross negligence or willful misconduct of Social Sentinel; or (b) any third party claims brought against Client for infringement of U.S. intellectual property rights arising from Client's use of the Service provided to Client by Social Sentinel within the scope of rights granted in this Agreement.

11.3. Notwithstanding Sections 11.1 and 11.2, above, the indemnifying party shall be required to indemnify the indemnified party only if: (i) the indemnified party notifies the indemnifying party, promptly in writing, not later than fifteen (15) days after the indemnified party receives written notice of the claim, (ii) the indemnified party gives the indemnifying party sole control of the defense and any settlement negotiations; (iii) the indemnified party gives the indemnifying party the reasonable information, authority, and assistance the indemnifying party needs to defend against or settle the claim, and (iv) the indemnifying party shall not be responsible for any costs and expenses, including attorneys' fees, incurred by the indemnified party to monitor the defense or settlement of the claim by the indemnifying party. Notwithstanding the foregoing, in connection with the defense or settlement of any such claim, the indemnifying party may not make any admissions on the indemnified party's behalf, may not agree to any injunctive relief or restrictive covenants affecting the indemnified party, and may not settle or compromise any claim in a manner that does not unconditionally release the indemnified party from liability thereunder, without the indemnified party's prior written consent.

11.4. The infringement indemnification in subsection (b) of Section 11.2 will not be provided by Social Sentinel: (i) if the applicable Service was used in breach of this Agreement, (ii) if the Service is altered by a party other than Social Sentinel if the infringement claim could have been avoided by using an unaltered version of the Service, (iii) if Client uses a version of the Service that has been superseded with a new version and the infringement claim could have been avoided by using an unaltered current version of the Service, (iv) to the extent that an infringement claim is based on a product or service not provided by Social Sentinel; or (v) to the extent that an infringement claim is based on the combination by Client of the Service with any products or services not provided by Social Sentinel. This indemnification obligation of Social Sentinel is expressly limited to the rights to use the Service by Client from Social Sentinel.

12. Limitation of Liability. NEITHER PARTY, NOR ANY OF ITS AFFILIATES, NOR THEIR RESPECTIVE OFFICERS, DIRECTORS, STOCKHOLDERS, AGENTS, AND EMPLOYEES, SHALL HAVE ANY LIABILITY WHATSOEVER FOR ANY SPECIAL, CONSEQUENTIAL, INCIDENTAL, INDIRECT OR PUNITIVE DAMAGES (INCLUDING DAMAGES DERIVED FROM THE LOSS OF EARNINGS, PROFITS OR GOODWILL OR FROM INCREASED EXPENSES OR COSTS, FORESEEABLE OR UNFORESEEABLE), THAT MAY BE INCURRED OR SUFFERED BY A PARTY OR ANY CUSTOMER OR ANY OTHER PERSON WHETHER UNDER THE LAWS OF CONTRACT, STRICT LIABILITY, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT SHALL THE TOTAL, CUMULATIVE LIABILITY OF SOCIAL SENTINEL UNDER THIS AGREEMENT EXCEED THE TOTAL AMOUNTS PAID BY CLIENT IN THE LAST TWELVE (12) MONTHS PRECEDING THE FIRST INCIDENT OUT OF WHICH THE LIABILITY AROSE, PROVIDED THAT, REGARDLESS OF ANY STATUTE OR LAW, NO CLAIM OR CAUSE OF ACTION, REGARDLESS OF FORM, ARISING OUT OF

OR IN CONNECTION WITH THIS AGREEMENT MAY BE BROUGHT BY CLIENT MORE THAN TWELVE (12) MONTHS AFTER THE FACTS GIVING RISE TO THE CAUSE OF ACTION HAVE OCCURRED, REGARDLESS OF WHETHER THOSE FACTS BY THAT TIME ARE KNOWN TO, OR REASONABLY OUGHT TO HAVE BEEN, DISCOVERED BY CLIENT. THIS LIMITATION WILL APPLY, REGARDLESS OF WHETHER ANY REMEDY SET FORTH IN THIS AGREEMENT FAILS OF ITS ESSENTIAL PURPOSE, AND REGARDLESS OF THE THEORY OF LIABILITY ON WHICH SUCH CLAIM OF DAMAGE IS BASED, BE IT IN CONTRACT, TORT, NEGLIGENCE, STRICT LIABILITY, CONTRIBUTION, INDEMNITY OR ANY OTHER LEGAL THEORY. IF YOU ARE A CALIFORNIA RESIDENT, YOU WAIVE CALIFORNIA CIVIL CODE SECTION 1542, WHICH STATES, IN PART: "A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM MUST HAVE MATERIALLY AFFECTED HIS SETTLEMENT WITH THE DEBTOR." The Parties acknowledge that the limitations of liability in this Agreement and the allocations of risk in this Agreement are essential elements of the bargain between the Parties, without which Social Sentinel would not have entered into this Agreement.

13. General Provisions.

13.1. Governing Law. This Agreement is governed by the laws of the State of Vermont without regard to its conflicts of laws provisions, the state and federal courts of which have sole and exclusive jurisdiction to resolve any actions or claims arising out of or in connection with this Agreement. Client submits to the exclusive jurisdiction of such courts for such purpose.

13.2. Entire Agreement; Modifications; Order of Precedence. This Agreement, including any items referenced in this Agreement, is the entire agreement between Client and Social Sentinel regarding Client's use of the Service and supersedes all prior and contemporaneous agreements, proposals or representations, written or oral, concerning its subject matter. No terms, provisions or conditions of any purchase order or other business form issued by Client relating to this Agreement will have any effect on the rights, duties or obligations of the parties under, or otherwise modify, this Agreement, regardless of any failure of Social Sentinel to object to such terms, provisions or conditions. Except as otherwise outlined in this Agreement, no modification, amendment, or waiver of any provision of this Agreement will be effective unless in writing and signed (which may be electronic) by the party against whom the modification, amendment or waiver is to be asserted. In the event of any conflict or inconsistency among the following documents, the order of precedence will be: (1) the Order Form, (2) the TOU, and (3) any exhibits or other attachments to the Agreement.

13.3. Assignment. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the other party's prior written consent (not to be unreasonably withheld); provided, however, Social Sentinel may assign this Agreement in its entirety in connection with a merger, acquisition, corporate reorganization, or sale of all or substantially all of its assets, or the assets to which this Agreement relates. Subject to the foregoing, this Agreement will bind and inure to the benefit of the Parties, their respective successors and permitted assigns.

13.4. Independent Contractor. The Parties are independent contractors. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary or employment relationship between the Parties.

13.5. Client Disclosure. Social Sentinel will not disclose the fact that Client is a client of Social Sentinel to the general public or media, unless otherwise required by law, without Client's prior written consent. Notwithstanding the foregoing, Social Sentinel may use Client's name for the limited purposes of training and educating existing and prospective clients without Client's prior written consent.

13.6. Force Majeure. Neither party shall be liable to the other for any delay or failure to perform hereunder (excluding payment obligations) due to any Force Majeure Events.

13.7. Severability. If any provision of this Agreement is held by a court of competent jurisdiction to be

contrary to law, the provision will be deemed null and void, and the remaining provisions of this Agreement will remain in effect. No failure or delay by either party in exercising any right under this Agreement will constitute a waiver of that right.

13.8. Notices. Notice under this Agreement must be in writing (including electronic format) and sent by postage prepaid first-class mail or receipted courier service to the address below or to such other address (including facsimile or e-mail) as specified below, and will be effective upon receipt:

- To Client: To the contact information provided on the Order Form or as subsequently provided in writing by Client.
- To Social Sentinel: To Social Sentinel, Inc., 128 Lakeside Dr., Suite 302, Burlington, VT 05401, Attention: General Counsel.

13.9. Headings. The headings in this Agreement are for convenience of reference only and shall not limit or otherwise affect the meaning hereof.

[End of Agreement]

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/19/2018

TOPIC: 2018 Financial Records Audit

PREPARED BY: Rodney Jackson

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2018 as presented.”

Background/Rationale: The Kentucky Department of Education and The State Committee for School Districts Audits require all local school Districts to provide an annual independent audit of the financial records and accounts under the Board’s control. The audit covers the entire fiscal year ending June 30, 2018. Each audit is expected to accurately reflect the financial position of the district on June 30, 2018 and to include audit suggestions and recommendations for management. The 2018 fiscal year audit disclosed no material instances of noncompliance with the requirement of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an “unmodified opinion.”

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: \$52,340,175.73 General Fund ending balance for fiscal year 2018

Attachments(s): One attachment

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Melissa Bacon, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love • Stephanie Spires

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

REPORT ON 2018 FINANCIAL RECORDS **AUDIT FOR FAYETTE COUNTY PUBLIC SCHOOLS**

Background:

The Kentucky Department of Education annually requires submission of the Annual Financial Report (AFR) following the close of the fiscal year, which is June 30. The State Committee for School District Audits requires all local school Districts to provide an annual independent audit of the financial records and Accounts under the Board's control. The audit covers the entire fiscal year ending June 30, 2018.

Each audit is expected to accurately reflect the financial position of the district on June 30, 2018 and to include audit suggestions and recommendations for management. Management responses are included in the report. They become action plans for the successive year(s).

The Board selects the independent audit firm by competitive bidding. Strothman & Company, Louisville, KY conducted the audit. The audit includes all district funds and is inclusive of school activity funds.

Rationale:

The audit disclosed no material instances of noncompliance with the requirements of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an "unmodified opinion".

STAFF CONTACT:

Rodney Jackson, Director of Finance
859-381-4141

POLICY REFERENCE:

01.11 (General Powers and Duties of the Board)

RECOMMENDATION:

A motion is in order to:

"Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2018 as presented."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 11/19/2018

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of OCTOBER 31, 2018 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending October 31, 2018.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending October 31, 2018.

Copies of the reports will be maintained in the office of the Director of Finance. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE 2018 to 2019 FY
TOTAL REVENUE through OCTOBER 31, 2018	\$207,475,491	41%	43%	-2%
TOTAL EXPENDITURES through OCTOBER 31, 2018	\$84,298,311	16%	19%	-3%
GENERAL FUND BALANCE as of OCTOBER 31, 2018	\$123,177,180			
Add RESERVED FOR ENCUMBRANCES	\$5,556,639			
TOTAL GENERAL FUND BALANCE OCTOBER 31, 2018	\$128,733,819			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
OCTOBER 2018**

REVENUES

Revenue from local sources:	
Taxation	\$135,524,581.23
Investment earnings	\$151,454.41
Other revenue	<u>\$7,877,007.34</u>
Total revenue from local sources	\$143,553,042.98
Revenue from state sources	\$46,521,219.85
Revenue from federal sources	\$4,791,657.41
On-Behalf sources	\$0.00
Beginning Balance	\$85,763,247.03
Transfers	\$0.00
Encumbrances	<u>\$31,742,611.95</u>
TOTAL REVENUES	<u>\$312,371,779.22</u>

EXPENDITURES

Salaries:	
Instructional	\$54,804,238.95
District Administrative	\$5,466,844.46
School Administrative	\$7,227,846.77
Operations & Support	\$6,288,641.81
Transportation	\$3,961,199.08
Food Service	<u>\$2,336,336.71</u>
Total salaries	\$80,085,107.78
Vendor Payments	\$23,368,747.91
Transfers and on-behalf payments	<u>\$18,040,236.75</u>
TOTAL EXPENDITURES	<u>\$121,494,092.44</u>

NET INCREASE/(DECREASE) IN

NET ASSETS/FUND BALANCES	<u>\$190,877,686.78</u>
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Statement of Revenues Expenditures and Changes in Fund Balances
October 2018

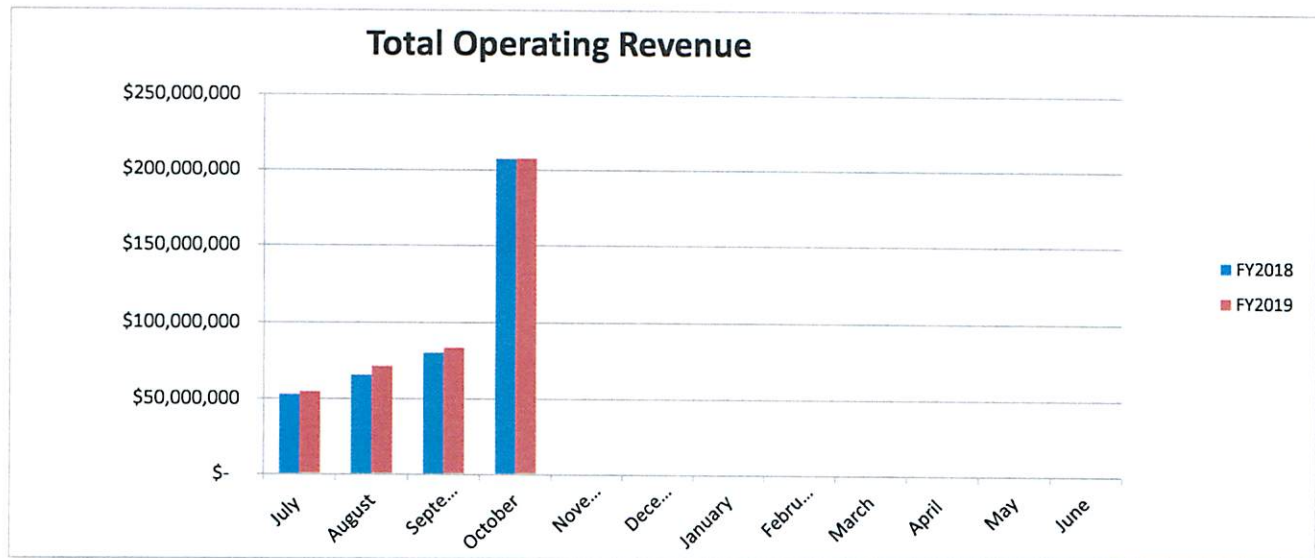
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	110,810,173.91	-	-	16,681,482.02	-	-	-	-	-	127,491,655.93
Motor vehicle taxes	2,533,324.37	-	-	262,817.47	-	-	-	-	-	2,796,141.84
Utility taxes	5,236,783.46	-	-	-	-	-	-	-	-	5,236,783.46
Taxation revenue	118,580,281.74	-	-	16,944,299.49	-	-	-	-	-	135,524,581.23
Investment earnings	70,133.34	-	-	-	-	81,321.07	-	-	-	151,454.41
Other revenue	5,044,536.11	1,060,350.70	-	-	24,669.80	-	1,052,821.35	668,066.65	26,562.73	7,877,007.34
Total revenue from local sources	123,694,951.19	1,060,350.70	-	16,944,299.49	24,669.80	81,321.07	1,052,821.35	668,066.65	26,562.73	143,553,042.98
Revenue from state sources	31,382,545.26	4,376,950.82	1,840,000.00	-	-	8,921,723.77	-	-	-	46,521,219.85
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	57,818.39	1,590,637.49	-	-	-	-	3,143,201.53	-	-	4,791,657.41
Beginning Balance	52,340,175.73	-	835,582.42	359,183.26	30,343,080.84	489.72	-	1,610,530.63	274,204.43	85,763,247.03
	-	-	-	-	-	-	-	-	-	-
Total Revenues	207,475,490.57	7,027,939.01	2,675,582.42	17,303,482.75	30,367,750.64	9,003,534.56	4,196,022.88	2,278,597.28	300,767.16	280,629,167.27
Expenditures										
Instructional	48,670,559.77	6,133,679.18	-	-	-	-	-	-	-	54,804,238.95
District Administration	4,613,177.43	853,667.03	-	-	-	-	-	-	-	5,466,844.46
School Administration	6,334,180.63	53,249.24	-	-	-	-	-	840,416.90	-	7,227,846.77
Operations & Support	6,206,486.39	82,155.42	-	-	-	-	-	-	-	6,288,641.81
Transportation	3,961,199.08	-	-	-	-	-	-	-	-	3,961,199.08
Food Service	-	-	-	-	-	-	2,336,336.71	-	-	2,336,336.71
Total Salaries and Benefits	69,785,603.30	7,122,750.87	-	-	-	-	2,336,336.71	840,416.90	-	80,085,107.78
Vendor Payments	14,414,243.61	2,844,389.41	-	-	2,871,169.46	-	3,144,183.72	79,398.98	15,362.73	23,368,747.91
Transfers and on-behalf payments	98,463.77	63,330.39	2,370,709.38	6,551,014.39	-	8,956,718.82	-	-	-	18,040,236.75
Total Expenditures	84,298,310.68	10,030,470.67	2,370,709.38	6,551,014.39	2,871,169.46	8,956,718.82	5,480,520.43	919,815.88	15,362.73	121,494,092.44
Add Reserved for Encumbrances	5,556,638.82	1,019,407.42	-	-	15,758,458.17	-	9,346,113.91	61,993.63	-	31,742,611.95
	-	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	128,733,818.71	(1,983,124.24)	304,873.04	10,752,468.36	43,255,039.35	46,815.74	8,061,616.36	1,420,775.03	285,404.43	190,877,686.78

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 273,853,779.95	\$ 115,078,393.40	\$ 158,775,386.55
Proprietary	\$ 6,474,620.16	\$ 6,400,336.31	\$ 74,283.85
Fiduciary	\$ 300,767.16	\$ 15,362.73	\$ 285,404.43
Encumbrances	\$ 31,742,611.95	\$ -	\$ 31,742,611.95
	<u>\$ 312,371,779.22</u>	<u>\$ 121,494,092.44</u>	<u>\$ 190,877,686.78</u>

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING OCTOBER 31, 2018
34% of the 2018-2019 FISCAL YEAR IS COMPLETE

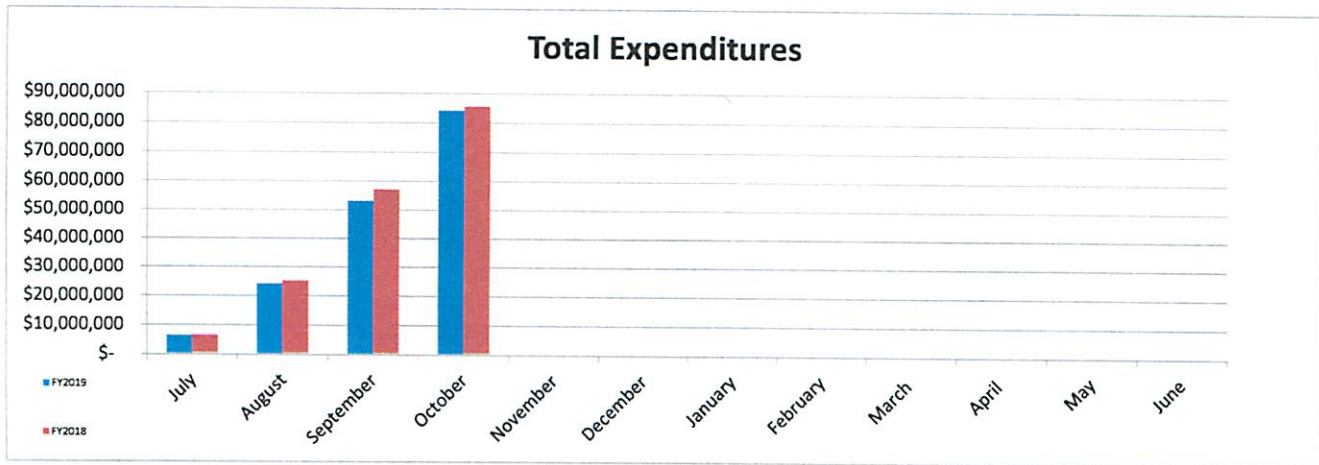
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD REVENUE 10/31/2018	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE						
Beginning Balance (unaudited)	\$49,104,298	\$52,000,000	\$51,998,800	\$52,340,176	\$341,375.73	100.66%
AD VALOREM TAXES	\$204,892,809	\$218,364,502	\$218,364,502	\$113,192,053	(\$105,172,449.23)	0.00%
UTILITY TAXES	\$22,330,000	\$22,330,000	\$22,330,000	\$5,236,783	(\$17,093,216.54)	23.45%
OCCUPATIONAL LIC TAXES	\$38,380,000	\$37,800,000	\$37,800,000	\$3,831,402	(\$33,968,598.43)	10.14%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$900,000	\$151,446	(\$748,554.49)	16.83%
TUITION	\$110,940	\$110,940	\$110,940	\$79,389	(\$31,551.50)	71.56%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$327,445	(\$640,187.74)	33.84%
INTEREST	\$425,000	\$750,000	\$750,000	\$70,133	(\$679,866.66)	9.35%
OTHER REVENUE LOCAL SRS	\$3,480,842	\$3,266,292	\$3,285,110	\$1,133,746	(\$2,151,363.87)	34.51%
SEEK REVENUE	\$91,101,733	\$91,101,733	\$91,101,733	\$31,055,100	(\$60,046,633.00)	34.09%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,817,912	\$57,818	(\$1,760,093.61)	3.18%
MEDICAID	\$212,143	\$212,143	\$212,143	\$0	(\$212,143.00)	0.00%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$77,065,920	\$82,000,000	\$82,000,000	\$0	(\$82,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$491,137,441	\$511,969,366	\$511,986,984	\$207,475,491	(\$304,511,493)	41%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING OCTOBER 31, 2018**

34% of the 2018 - 2019 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD EXPENSES 10/31/2018	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES						
INSTRUCTION	\$282,907,437	\$288,400,919	\$296,505,467	\$41,425,783	(\$255,079,684)	13.97%
STUDENT SUPPORT SERVICES	\$23,405,780	\$27,907,226	\$23,355,713	\$4,361,845	(\$18,993,868)	18.68%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,883,908	\$17,497,559	\$19,272,749	\$4,388,815	(\$14,883,933)	22.77%
DISTRICT ADMIN SUPPORT	\$7,407,364	\$7,388,139	\$7,442,096	\$2,888,112	(\$4,553,984)	38.81%
SCHOOL ADMIN SUPPORT	\$29,154,467	\$28,996,440	\$28,949,409	\$6,569,744	(\$22,379,665)	22.69%
BUSINESS SUPPORT SERVICES	\$26,437,058	\$27,215,723	\$26,521,063	\$8,458,496	(\$18,062,567)	31.89%
MAINTENANCE	\$44,129,190	\$53,560,342	\$49,895,603	\$11,318,050	(\$38,577,553)	22.68%
STUDENT TRANSPORTATION	\$22,453,385	\$22,365,166	\$22,490,466	\$4,694,957	(\$17,795,509)	20.88%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$262,770	\$541,770	\$598,876	\$94,045	(\$504,831)	15.70%
DEBT SERVICE	\$1,501,941	\$1,501,941	\$1,501,941	\$98,464	(\$1,403,477)	6.56%
FUND TRANSFERS	\$3,094,141	\$3,094,141	\$1,953,601	\$0	(\$1,953,601)	0.00%
CONTINGENCY	\$31,500,000	\$33,500,000	\$33,500,000	\$0	(\$33,500,000)	0.00%
TOTAL EXPENDITURES	\$491,137,441	\$511,969,368	\$511,986,984	\$84,298,311	(\$427,688,673)	16.46%



11/08/2018 16:05 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2019 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	49,104,298.48	.00	.00	52,340,175.73	51,998,800.00	-341,375.73	100.7
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	111,325,514.06	.00	109,752,388.05	110,596,958.91	198,815,595.00	88,218,636.09	55.6
1113 PSCR TAX	316,352.51	.00	26,824.17	26,824.17	6,513,464.00	6,486,639.83	.4
1115 DLQ TAX	1,092.21	.00	13,148.78	34,945.32	1,000,000.00	965,054.68	3.5
1117 MV TAX	2,683,971.13	.00	903,638.45	2,533,324.37	12,035,443.00	9,502,118.63	21.1
TOTAL AD VALOREM TAXES	114,326,929.91	.00	110,695,999.45	113,192,052.77	218,364,502.00	105,172,449.23	51.8
SALES & USE TAXES							
1121 UTIL TAX	5,470,995.66	.00	1,671,086.99	5,236,783.46	22,330,000.00	17,093,216.54	23.5
TOTAL SALES & USE TAXES	5,470,995.66	.00	1,671,086.99	5,236,783.46	22,330,000.00	17,093,216.54	23.5
INCOME TAXES							
1131 OCC LIC TA	5,280,657.60	.00	3,057,707.74	3,831,401.57	37,800,000.00	33,968,598.43	10.1
TOTAL INCOME TAXES	5,280,657.60	.00	3,057,707.74	3,831,401.57	37,800,000.00	33,968,598.43	10.1
OTHER TAXES							
1191 OMIT TAX	70,006.60	.00	151,445.51	151,445.51	900,000.00	748,554.49	16.8
TOTAL OTHER TAXES	70,006.60	.00	151,445.51	151,445.51	900,000.00	748,554.49	16.8
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	6,177.00	.00	2,869.68	12,428.50	20,940.00	8,511.50	59.4

11/08/2018 16:05 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2019 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	63,298.96	.00	66,960.00	66,960.00	90,000.00	23,040.00	74.4
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	69,475.96	.00	69,829.68	79,388.50	110,940.00	31,551.50	71.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	28,694.44	.00	16,250.00	70,133.34	750,000.00	679,866.66	9.4
1530 FAIR VL IN	-7,969.44	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	20,725.00	.00	16,250.00	70,133.34	750,000.00	679,866.66	9.4
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	35,148.22	.00	10,200.57	23,004.11	143,838.00	120,833.89	16.0
1912 BUS RENT	449,531.00	.00	93,227.15	169,641.31	500,000.00	330,358.69	33.9
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	400.00	.00	2,752.32	4,952.32	3,952.32	-1,000.00	125.3
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	469,471.26	.00	133,566.84	936,148.30	2,087,319.59	1,151,171.29	44.9
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	3,028.37	.00	.00	.00	550,000.00	550,000.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	957,578.85	.00	239,746.88	1,133,746.04	3,285,109.91	2,151,363.87	34.5
TOTAL REVENUE FROM LOCAL SOURCES	126,196,369.58	.00	115,902,066.25	123,694,951.19	283,552,332.91	159,857,381.72	43.6
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	32,034,852.00	.00	7,883,541.00	31,055,100.00	91,101,733.00	60,046,633.00	34.1
TOTAL STATE PROGRAM	32,034,852.00	.00	7,883,541.00	31,055,100.00	91,101,733.00	60,046,633.00	34.1
OTHER STATE FUNDING							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2019 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	322,451.72	.00	82,718.41	327,445.26	967,633.00	640,187.74	33.8
TOTAL REVENUE IN LIEU OF TAXES/STATE	322,451.72	.00	82,718.41	327,445.26	967,633.00	640,187.74	33.8
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	82,000,000.00	82,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	82,000,000.00	82,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	32,357,303.72	.00	7,966,259.41	31,382,545.26	174,405,796.00	143,023,250.74	18.0
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	118,614.86	.00	.00	57,818.39	1,817,912.00	1,760,093.61	3.2
TOTAL INTERFUND TRANSFERS	118,614.86	.00	.00	57,818.39	1,817,912.00	1,760,093.61	3.2
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	118,614.86	.00	.00	57,818.39	1,817,912.00	1,760,093.61	3.2
TOTAL RECEIPTS	158,672,288.16	.00	123,868,325.66	155,135,314.84	459,988,183.91	304,852,869.07	33.7
TOTAL REVENUE	207,776,586.64	.00	123,868,325.66	207,475,490.57	511,986,983.91	304,511,493.34	40.5

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	38,787,864.31	.00	15,308,358.46	38,003,867.01	213,819,161.92	175,815,294.91	17.8
0200	2,594,433.86	.00	1,083,977.04	2,689,994.77	13,103,721.91	10,413,727.14	20.5
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	67,233.10	20,309.91	24,868.02	45,422.14	170,232.90	104,500.85	38.6
0400	5,175.31	2,899.10	293.28	20,820.08	41,225.12	17,505.94	57.5
0500	40,678.79	11,668.90	9,475.05	23,810.57	232,257.93	196,778.46	15.3
0600	922,682.23	259,293.17	274,124.40	616,696.92	1,843,186.12	967,196.03	47.5
0700	131,711.25	21,377.71	12,030.28	17,904.64	118,669.44	79,387.09	33.1
0800	102,548.05	7,347.50	5,353.58	7,266.88	371,450.95	356,836.57	3.9
0840	.00	.00	.00	.00	57,285.00	57,285.00	.0
TOTAL 1000 INSTRUCTION	42,652,326.90	322,896.29	16,718,480.11	41,425,783.01	296,505,467.29	254,756,787.99	14.1
2100 STUDENT SUPPORT SERVICES							
0100	4,029,617.97	.00	1,604,076.69	4,052,088.51	19,055,389.02	15,003,300.51	21.3
0200	244,410.87	.00	94,980.64	245,201.93	1,168,632.09	923,430.16	21.0
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	32,592.27	.00	16,758.41	57,792.74	142,265.16	84,472.42	40.6
0400	.00	250.00	.00	.00	2,765.00	2,515.00	9.0
0500	4,466.48	687.15	974.17	2,780.70	27,425.00	23,957.15	12.6
0600	5,350.23	810.90	965.30	3,830.91	30,824.61	26,182.80	15.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	867.00	280.00	85.00	150.00	1,665.00	1,235.00	25.8
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	4,317,304.82	2,028.05	1,717,840.21	4,361,844.79	23,355,712.88	18,991,840.04	18.7
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	3,069,612.57	.00	1,135,276.19	3,343,957.00	13,712,239.00	10,368,282.00	24.4
0200	277,118.13	.00	112,626.16	335,450.55	1,393,261.00	1,057,810.45	24.1
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	226,507.88	41,593.36	31,804.58	240,478.56	906,037.00	623,965.08	31.1
0400	43,688.16	16,052.10	17,658.16	32,658.16	87,523.00	38,812.74	55.7
0500	7,753.83	644.46	4,526.49	12,993.18	180,439.83	166,802.19	7.6
0600	2,464,762.40	36,791.16	100,237.06	399,633.10	1,173,377.74	736,953.48	37.2
0700	33,735.34	.00	13,817.45	19,839.98	57,869.16	38,029.18	34.3
0800	1,840.00	.00	3,804.80	3,804.80	88,964.00	85,159.20	4.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	6,125,018.31	95,081.08	1,419,750.89	4,388,815.33	19,272,748.73	14,788,852.32	23.3
2300 DISTRICT ADMIN SUPPORT							
0100	533,186.85	.00	130,590.61	513,975.92	1,457,140.00	943,164.08	35.3
0200	61,340.59	.00	15,275.43	59,951.31	195,806.00	135,854.69	30.6
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	1,398,533.23	276,272.88	1,882,631.63	1,985,990.35	4,465,955.00	2,203,691.77	50.7
0400	5,743.20	.00	1,628.39	1,828.39	20,066.00	18,237.61	9.1
0500	11,358.89	10,598.80	1,861.21	20,615.38	58,961.00	27,746.82	52.9
0600	346,451.74	13,874.20	86,894.90	242,289.65	380,576.01	124,412.16	67.3
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	62,116.96	280.00	22,893.74	63,460.67	535,809.00	472,068.33	11.9
0840	.00	.00	.00	.00	50,655.00	50,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	2,418,731.46	301,025.88	2,141,775.91	2,888,111.67	7,442,096.01	4,252,958.46	42.9
2400 SCHOOL ADMIN SUPPORT							
0100	5,636,362.46	.00	1,744,600.30	5,739,086.72	21,639,753.19	15,900,666.47	26.5
0200	549,373.79	.00	197,035.44	595,093.91	2,481,630.39	1,886,536.48	24.0
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	14,590.04	8,056.35	3,340.17	8,411.17	31,816.00	15,348.48	51.8
0400	92,970.18	6,134.00	3,988.72	125,672.43	800,325.20	668,518.77	16.5
0500	15,757.02	8,061.18	5,963.28	16,362.90	62,034.82	37,610.74	39.4
0600	60,319.27	46,379.87	30,955.66	76,065.23	284,304.86	161,859.76	43.1
0700	3,779.72	2,122.04	5,880.00	5,880.00	27,100.00	19,097.96	29.5
0800	3,002.57	1,195.00	1,668.00	3,171.57	13,712.37	9,345.80	31.8
0840	.00	.00	.00	.00	366,285.78	366,285.78	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	6,376,155.05	71,948.44	1,993,431.57	6,569,743.93	28,949,408.61	22,307,716.24	22.9
2500 BUSINESS SUPPORT SERVICES							
0100	2,972,394.26	.00	679,410.39	2,886,775.98	7,989,132.00	5,102,356.02	36.1
0200	842,619.43	.00	364,374.01	1,068,155.87	4,589,694.00	3,521,538.13	23.3
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	548,665.57	1,416,182.53	317,711.50	694,365.55	2,596,294.48	485,746.40	81.3
0400	168,310.55	530,874.20	93,965.17	268,138.00	1,068,584.30	269,572.10	74.8
0500	2,067,381.45	64,691.33	109,413.07	2,194,159.77	4,054,342.61	1,795,491.51	55.7
0600	982,875.17	150,598.71	119,014.89	665,540.11	2,257,033.86	1,440,895.04	36.2
0700	923,299.12	700,087.67	226,957.54	601,111.09	2,418,078.68	1,116,879.92	53.8
0800	1,143.00	3,966.08	808.80	80,249.81	97,035.00	12,819.11	86.8
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	8,506,688.55	2,866,400.52	1,911,655.37	8,458,496.18	26,521,062.93	15,196,166.23	42.7

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	4,892,086.15	.00	1,247,036.54	4,864,814.20	14,970,143.20	10,105,329.00	32.5
0200	1,186,700.36	.00	341,417.39	1,341,672.19	4,336,918.86	2,995,246.67	30.9
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	161,226.40	316,261.82	60,014.03	161,320.16	778,191.08	300,609.10	61.4
0400	1,958,514.09	1,075,000.54	686,057.36	1,964,729.61	10,406,651.51	7,366,921.36	29.2
0500	3,372.23	2,708.14	688.76	2,939.85	32,160.00	26,512.01	17.6
0600	2,136,938.82	117,991.80	1,044,704.79	2,955,517.71	13,862,600.26	10,789,090.75	22.2
0700	27,564.14	7,588.64	.00	21,835.78	3,169,104.14	3,139,679.72	.9
0800	14,535.52	3,587.93	1,230.77	5,220.07	24,355.00	15,547.00	36.2
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE			3,381,149.64	11,318,049.57	49,895,603.05	37,054,414.61	25.7
2700 STUDENT TRANSPORTATION							
0100	3,132,931.53	.00	1,121,868.86	3,108,406.93	14,162,688.00	11,054,281.07	22.0
0200	748,153.18	.00	308,001.47	852,792.15	3,197,673.00	2,344,880.85	26.7
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	6,360.00	.00	.00	9,450.00	36,500.00	27,050.00	25.9
0400	63,438.49	3,819.35	1,505.72	5,754.43	40,000.00	30,426.22	23.9
0500	18,280.57	616.00	29,993.93	64,870.68	151,200.00	85,713.32	43.3
0600	661,160.97	105,164.64	287,937.39	640,307.39	2,909,199.47	2,163,727.44	25.6
0700	11,350.00	2,047.20	11,350.00	11,886.58	28,000.00	14,066.22	49.8
0800	300.00	.00	.00	1,488.85	12,000.00	10,511.15	12.4
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION			1,760,657.37	4,694,957.01	22,490,466.47	17,683,862.27	21.4
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL			.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	64,118.19	.00	20,738.40	80,180.75	264,362.00	184,181.25	30.3
0200	3,301.86	.00	1,070.46	4,137.60	14,856.00	10,718.40	27.9
0300	315.00	25.00	390.00	390.00	6,000.00	5,585.00	6.9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	514.75	.00	.00	.00	2,000.00	2,000.00	.0
0500	2,926.40	.00	168.56	168.56	6,000.00	5,831.44	2.8
0600	5,266.65	262,447.50	5,421.06	9,168.51	300,408.00	28,791.99	90.4
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	750.00	750.00	.0
TOTAL 3300 COMMUNITY SERVICES	76,442.85	262,472.50	27,788.48	94,045.42	598,876.00	242,358.08	59.5
5100 DEBT SERVICE							
0800	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
TOTAL 5100 DEBT SERVICE	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	1,953,600.94	1,953,600.94	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	1,953,600.94	1,953,600.94	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL EXPENDITURES	85,583,282.46	5,556,638.82	31,072,529.55	84,298,310.68	511,986,983.91	422,132,034.41	17.6
TOTAL FOR GENERAL FUND (1)	122,193,304.18	-5,556,638.82	92,795,796.11	123,177,179.89	.00	-117,620,541.07	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	47,287.07	.00	.00	320.00	.00	-320.00	.0
TOTAL TUITION	47,287.07	.00	.00	320.00	.00	-320.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	266,589.31	.00	823.52	2,599.69	.00	-2,599.69	.0
TOTAL FOOD SERVICE	266,589.31	.00	823.52	2,599.69	.00	-2,599.69	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	745,889.37	.00	78,238.18	298,190.33	60,823.22	-237,367.11	490.3
1920 CONTRIBUTE	139,413.93	.00	11,231.50	11,231.50	6,000.00	-5,231.50	187.2
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	150,838.90	.00	416.67	-5,195.11	5,500.00	10,695.11	-94.5
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
1,036,142.20	.00	89,886.35	304,226.72	72,323.22	-231,903.50	420.7	
TOTAL REVENUE FROM LOCAL SOURCES							
1,350,018.58	.00	90,709.87	307,146.41	72,323.22	-234,823.19	424.7	
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	7,726,373.76	.00	8,988.55	4,376,950.82	8,272,586.50	3,895,635.68	52.9
TOTAL RESTRICTED							
7,726,373.76	.00	8,988.55	4,376,950.82	8,272,586.50	3,895,635.68	52.9	
TOTAL REVENUE FROM STATE SOURCES							
7,726,373.76	.00	8,988.55	4,376,950.82	8,272,586.50	3,895,635.68	52.9	
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE							
.00	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	140,371.37	.00	30,077.02	37,347.19	.00	-37,347.19	.0
TOTAL RESTRICTED DIRECT							
140,371.37	.00	30,077.02	37,347.19	.00	-37,347.19	.0	
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	2,968,833.67	.00	1,147,899.20	1,541,643.25	15,687,818.00	14,146,174.75	9.8
TOTAL RESTRICTED THROUGH THE STATE							
2,968,833.67	.00	1,147,899.20	1,541,643.25	15,687,818.00	14,146,174.75	9.8	
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	1,431.46	.00	1,963.75	6,135.05	.00	-6,135.05	.0
TOTAL THROUGH INTERMEDIATE AGENCIES							
1,431.46	.00	1,963.75	6,135.05	.00	-6,135.05	.0	
TOTAL REVENUE FROM FEDERAL SOURCES							
3,110,636.50	.00	1,179,939.97	1,585,125.49	15,687,818.00	14,102,692.51	10.1	

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	.00	.00	.00	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	.00	.00	.00	5,512.00	.00	-5,512.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL RECEIPTS	12,187,028.84	.00	1,279,638.39	6,274,734.72	24,032,727.72	17,757,993.00	26.1
TOTAL REVENUE	12,187,028.84	.00	1,279,638.39	6,274,734.72	24,032,727.72	17,757,993.00	26.1

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	4,315,822.75	.00	1,432,942.25	3,993,984.70	9,693,501.88	5,699,517.18	41.2
0200	976,073.48	.00	312,129.29	891,689.32	2,787,530.41	1,895,841.09	32.0
0300	525,025.23	190,225.44	168,377.25	467,136.94	473,571.03	-183,791.35	138.8
0400	3,155.89	268.65	1,594.88	13,078.38	69,595.00	56,247.97	19.2
0500	123,561.81	28,252.05	54,272.39	234,098.64	356,551.31	94,200.62	73.6
0600	780,641.20	544,440.33	399,226.13	944,395.88	1,778,232.43	289,396.22	83.7
0700	315,335.05	95,536.57	41,493.05	222,503.65	728,730.64	410,690.42	43.6
0800	525,421.43	16,593.50	5,214.07	385,251.43	178,116.50	-223,728.43	225.6
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	7,565,036.84	875,316.54	2,415,249.31	7,152,138.94	16,065,829.20	8,038,373.72	50.0
2100 STUDENT SUPPORT SERVICES							
0100	476,284.81	.00	184,171.22	470,326.27	1,783,472.00	1,313,145.73	26.4
0200	193,034.79	.00	58,735.45	164,078.69	576,882.00	412,803.31	28.4
0300	1,200.00	.00	.00	300.00	.00	-300.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	24,733.73	742.35	1,771.10	3,072.36	.00	-3,814.71	.0
0600	10,550.28	307.97	412.50	1,363.03	.00	-1,671.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	935.45	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	706,739.06	1,050.32	245,090.27	639,140.35	2,360,354.00	1,720,163.33	27.1
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	451,275.93	.00	111,793.47	301,772.46	856,601.00	554,828.54	35.2
0200	112,298.93	.00	33,156.07	88,490.74	220,779.00	132,288.26	40.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	43,693.20	300.00	2,980.27	25,514.32	6,000.00	-19,814.32	430.2
0400	.00	.00	.00	.00	.00	.00	.0
0500	6,406.81	350.00	.00	4,152.21	16,100.00	11,597.79	28.0
0600	425,540.41	2,375.89	37,787.31	104,572.61	23,296.00	-83,652.50	459.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	12,167.82	.00	5,264.78	10,179.77	3,000.00	-7,179.77	339.3
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,051,383.10	3,025.89	190,981.90	534,682.11	1,125,776.00	588,068.00	47.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	-165.15	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	-165.15	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	107,108.96	.00	14,092.26	41,549.70	135,218.88	93,669.18	30.7
0200	12,922.72	.00	3,957.22	11,699.54	43,124.00	31,424.46	27.1
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	120,031.68	.00	18,049.48	53,249.24	178,342.88	125,093.64	29.9
2500 BUSINESS SUPPORT SERVICES							
0100	2,808.00	.00	670.50	920.50	.00	-920.50	.0
0200	149.05	.00	36.48	49.54	.00	-49.54	.0
0300	.00	.00	.00	14,860.22	.00	-14,860.22	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	27,193.79	.00	.00	.00	.00	.00	.0
0600	511.51	2,162.06	264.45	1,750.81	.00	-3,912.87	.0
0700	102,716.72	.00	3,730.00	3,730.00	.00	-3,730.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	133,379.07	2,162.06	4,701.43	21,311.07	.00	-23,473.13	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	63,500.66	.00	20,899.34	64,512.40	85,911.40	21,399.00	75.1
0200	16,464.20	.00	5,613.41	17,643.02	27,504.00	9,860.98	64.2
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	21,280.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	101,244.86	.00	26,512.75	82,155.42	113,415.40	31,259.98	72.4
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	839,374.15	.00	204,164.69	810,356.01	2,627,983.00	1,817,626.99	30.8
0200	44,817.19	.00	10,626.45	42,340.98	139,744.50	97,403.52	30.3
0300	60.00	5,438.43	870.00	2,230.00	34,772.00	27,103.57	22.1
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,712.51	5,048.42	874.96	4,049.34	23,725.34	14,627.58	38.4
0600	9,265.30	9,447.95	-4,656.36	10,769.88	111,828.66	91,610.83	18.1
0700	.00	.00	.00	.00	750.00	750.00	.0
0800	1,305.00	895.63	1,957.84	2,570.76	21,454.00	17,987.61	16.2
TOTAL 3300 COMMUNITY SERVICES	896,534.15	20,830.43	213,837.58	872,316.97	2,960,257.50	2,067,110.10	30.2
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	118,614.86	.00	.00	63,330.39	1,228,752.74	1,165,422.35	5.2
TOTAL 5200 FUND TRANSFERS	118,614.86	.00	.00	63,330.39	1,228,752.74	1,165,422.35	5.2
TOTAL EXPENDITURES	10,692,798.47	902,385.24	3,114,422.72	9,418,324.49	24,032,727.72	13,712,017.99	42.9
TOTAL FOR SPECIAL REVENUE (2)	1,494,230.37	-902,385.24	-1,834,784.33	-3,143,589.77	.00	4,045,975.01	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	762,943.09	.00	178,057.71	753,204.29	.00	-753,204.29	.0
		TOTAL STUDENT ACTIVITIES	762,943.09	.00	178,057.71	753,204.29	.00	-753,204.29	.0
		TOTAL REVENUE FROM LOCAL SOURCES	762,943.09	.00	178,057.71	753,204.29	.00	-753,204.29	.0
		TOTAL RECEIPTS	762,943.09	.00	178,057.71	753,204.29	.00	-753,204.29	.0
		TOTAL REVENUE	762,943.09	.00	178,057.71	753,204.29	.00	-753,204.29	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			160,328.75	.00	94,593.14	213,031.01	.00	-213,031.01	.0
0200			8,989.18	.00	4,686.26	10,305.99	.00	-10,305.99	.0
0300			140.00	.00	100.00	33,100.00	.00	-33,100.00	.0
0400			.00	.00	.00	.00	.00	.00	.0
0500			793.24	449.74	1,084.81	1,557.28	.00	-2,007.02	.0
0600			72,138.60	89,824.53	84,470.19	226,275.13	.00	-316,099.66	.0
0700			26,502.50	18,308.73	40,236.31	73,095.12	.00	-91,403.85	.0
0800			.00	.00	45.00	45.00	.00	-45.00	.0
TOTAL 1000 INSTRUCTION			268,892.27	108,583.00	225,215.71	557,409.53	.00	-665,992.53	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	100.00	.00	-100.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			10,038.37	8,439.18	10,349.55	44,945.65	.00	-53,384.83	.0
0700			220.00	.00	2,395.00	9,691.00	.00	-9,691.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			10,258.37	8,439.18	12,744.55	54,736.65	.00	-63,175.83	.0
TOTAL EXPENDITURES			279,150.64	117,022.18	237,960.26	612,146.18	.00	-729,168.36	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			483,792.45	-117,022.18	-59,902.55	141,058.11	.00	-24,035.93	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	835,582.42	.00	-835,582.42	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL STATE PROGRAM	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
RESTRICTED							
3200 RES STATE	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL RECEIPTS	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL REVENUE	1,825,000.00	.00	.00	2,675,582.42	3,682,361.00	1,006,778.58	72.7

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	920,000.00	920,000.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	920,000.00	920,000.00	.0
5200 FUND TRANSFERS							
0900	2,856,693.58	.00	.00	2,370,709.38	2,762,361.00	391,651.62	85.8
TOTAL 5200 FUND TRANSFERS	2,856,693.58	.00	.00	2,370,709.38	2,762,361.00	391,651.62	85.8
TOTAL EXPENDITURES	2,856,693.58	.00	.00	2,370,709.38	3,682,361.00	1,311,651.62	64.4
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,031,693.58	.00	.00	304,873.04	.00	-304,873.04	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	359,183.26	.00	-359,183.26	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	18,527,457.66	.00	16,534,716.38	16,675,274.91	31,115,664.00	14,440,389.09	53.6
1113 PSCR TAX	50,150.59	.00	6,207.11	6,207.11	788,435.00	782,227.89	.8
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	191,737.40	.00	92,550.98	262,817.47	1,117,571.00	854,753.53	23.5
TOTAL AD VALOREM TAXES	18,769,345.65	.00	16,633,474.47	16,944,299.49	33,021,670.00	16,077,370.51	51.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	18,769,345.65	.00	16,633,474.47	16,944,299.49	33,022,170.00	16,077,870.51	51.3
TOTAL RECEIPTS	18,769,345.65	.00	16,633,474.47	16,944,299.49	33,022,170.00	16,077,870.51	51.3
TOTAL REVENUE	18,769,345.65	.00	16,633,474.47	17,303,482.75	33,022,170.00	15,718,687.25	52.4

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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	5,674,840.63	.00	1,228,955.00	6,551,014.39	33,022,170.00	26,471,155.61	19.8
TOTAL 5200 FUND TRANSFERS	5,674,840.63	.00	1,228,955.00	6,551,014.39	33,022,170.00	26,471,155.61	19.8
TOTAL EXPENDITURES	5,674,840.63	.00	1,228,955.00	6,551,014.39	33,022,170.00	26,471,155.61	19.8
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	13,094,505.02	.00	15,404,519.47	10,752,468.36	.00	-10,752,468.36	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	15,851,967.49	.00	.00	30,343,080.84	.00	-30,343,080.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
TOTAL EARNINGS ON INVESTMENTS	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	73,658,462.64	73,658,462.64	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	73,658,462.64	73,658,462.64	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	3,567,255.36	3,567,255.36	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	3,567,255.36	3,567,255.36	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	77,225,718.00	77,225,718.00	.0
TOTAL RECEIPTS	169,860.97	.00	.00	24,669.80	77,225,718.00	77,201,048.20	.0
TOTAL REVENUE	16,021,828.46	.00	.00	30,367,750.64	77,225,718.00	46,857,967.36	39.3

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	316,605.32	290,502.32	37,604.68	86,145.04	.00	-376,647.36	.0
0400	3,705,179.94	13,817,106.73	742,197.28	2,223,391.76	.00	-16,040,498.49	.0
0500	405.85	.00	.00	.00	.00	.00	.0
0600	1,300,821.93	36,899.10	.00	.00	.00	-36,899.10	.0
0700	338,731.74	590,060.14	.00	.00	.00	-590,060.14	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	5,661,744.78	14,734,568.29	779,801.96	2,309,536.80	.00	-17,044,105.09	.0
4600 SITE IMPROVEMENT							
0300	11,921.76	7,334.68	.00	.00	.00	-7,334.68	.0
0400	98,928.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	110,849.76	7,334.68	.00	.00	.00	-7,334.68	.0
4700 BUILDING IMPROVEMENTS							
0300	33,277.46	30,001.20	2,636.92	6,916.92	3,929,896.00	3,892,977.88	.9
0400	91,028.51	986,554.00	3,416.32	554,299.34	66,309,354.00	64,768,500.66	2.3
0500	.00	.00	.00	416.40	10,000.00	9,583.60	4.2
0600	374.07	.00	.00	.00	1,575,000.00	1,575,000.00	.0
0700	.00	.00	.00	.00	1,145,000.00	1,145,000.00	.0
0800	.00	.00	.00	.00	1,000,000.00	1,000,000.00	.0
0840	.00	.00	.00	.00	3,256,468.00	3,256,468.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	124,680.04	1,016,555.20	6,053.24	561,632.66	77,225,718.00	75,647,530.14	2.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
5,897,274.58		15,758,458.17	785,855.20	2,871,169.46	77,225,718.00	58,596,090.37	24.1
TOTAL FOR CONSTRUCTION FUND (360)							
10,124,553.88		-15,758,458.17	-785,855.20	27,496,581.18	.00	-11,738,123.01	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,200.00	.00	.00	489.72	.00	-489.72	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	-162,606.54	.00	36,396.63	81,321.07	.00	-81,321.07	.0
TOTAL EARNINGS ON INVESTMENTS	-162,606.54	.00	36,396.63	81,321.07	.00	-81,321.07	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-162,606.54	.00	36,396.63	81,321.07	.00	-81,321.07	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	8,531,534.21	.00	1,228,955.00	8,921,723.77	35,974,127.94	27,052,404.17	24.8
TOTAL INTERFUND TRANSFERS	8,531,534.21	.00	1,228,955.00	8,921,723.77	35,974,127.94	27,052,404.17	24.8
TOTAL OTHER RECEIPTS	8,531,534.21	.00	1,228,955.00	8,921,723.77	35,974,127.94	27,052,404.17	24.8
TOTAL RECEIPTS	8,368,927.67	.00	1,265,351.63	9,003,044.84	35,974,127.94	26,971,083.10	25.0
TOTAL REVENUE	8,375,127.67	.00	1,265,351.63	9,003,534.56	35,974,127.94	26,970,593.38	25.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	8,531,534.21	.00	1,263,950.05	8,956,718.82	35,974,127.94	27,017,409.12	24.9
TOTAL 5100 DEBT SERVICE	8,531,534.21	.00	1,263,950.05	8,956,718.82	35,974,127.94	27,017,409.12	24.9
TOTAL EXPENDITURES	8,531,534.21	.00	1,263,950.05	8,956,718.82	35,974,127.94	27,017,409.12	24.9
TOTAL FOR DEBT SERVICE FUND (400)	-156,406.54	.00	1,401.58	46,815.74	.00	-46,815.74	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,520,450.49	.00	.00	.00	5,170,088.00	5,170,088.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	296,299.42	.00	83,990.11	265,185.39	1,000,000.00	734,814.61	26.5
1612 REIMB BRKF	122,928.68	.00	36,129.47	70,506.89	385,000.00	314,493.11	18.3
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	157,689.98	.00	59,640.45	160,999.05	600,000.00	439,000.95	26.8
1629 NO-RM OTHR	500,637.25	.00	223,579.64	542,533.91	1,800,000.00	1,257,466.09	30.1
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	1,242.00	.00	.00	.00	15,000.00	15,000.00	.0
TOTAL FOOD SERVICE	1,078,797.33	.00	403,339.67	1,039,225.24	3,800,000.00	2,760,774.76	27.4
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	21,271.27	.00	1,889.70	13,727.46	124,500.00	110,772.54	11.0
1994 RET INSUFF	-395.00	.00	-89.50	-131.35	500.00	631.35	-26.3
TOTAL OTHER REVENUE FROM LOCAL SOURCES	20,876.27	.00	1,800.20	13,596.11	125,000.00	111,403.89	10.9
TOTAL REVENUE FROM LOCAL SOURCES	1,099,673.60	.00	405,139.87	1,052,821.35	3,925,000.00	2,872,178.65	26.8
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	200,000.00	200,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	200,000.00	200,000.00	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	200,000.00	200,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,160,644.61	.00	1,891,354.98	3,143,201.53	18,500,000.00	15,356,798.47	17.0
TOTAL RESTRICTED THROUGH THE STATE	1,160,644.61	.00	1,891,354.98	3,143,201.53	18,500,000.00	15,356,798.47	17.0
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,160,644.61	.00	1,891,354.98	3,143,201.53	18,500,000.00	15,356,798.47	17.0
TOTAL RECEIPTS	2,260,318.21	.00	2,296,494.85	4,196,022.88	22,625,000.00	18,428,977.12	18.6
TOTAL REVENUE	8,780,768.70	.00	2,296,494.85	4,196,022.88	27,795,088.00	23,599,065.12	15.1

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	1,806,182.11	.00	695,942.14	1,838,060.71	11,000,000.00	9,161,939.29	16.7
0200	421,451.13	.00	184,762.94	498,276.00	1,235,479.00	737,203.00	40.3
0280	.00	.00	.00	.00	764,521.00	764,521.00	.0
0300	8,798.00	540.00	.00	10,151.00	25,000.00	14,309.00	42.8
0400	109,824.93	256,856.49	37,532.29	189,081.41	609,890.00	163,952.10	73.1
0500	12,362.99	3,796.10	23,090.92	33,458.85	96,599.00	59,344.05	38.6
0600	2,780,677.98	9,058,038.90	1,114,332.09	2,849,797.61	13,606,429.00	1,698,592.49	87.5
0700	113,076.17	26,882.42	7,191.63	61,694.85	457,170.00	368,592.73	19.4
0800	500.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	5,252,873.31	9,346,113.91	2,062,852.01	5,480,520.43	27,795,088.00	12,968,453.66	53.3
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	5,252,873.31	9,346,113.91	2,062,852.01	5,480,520.43	27,795,088.00	12,968,453.66	53.3
TOTAL FOR FOOD SERVICE FUND (51)	3,527,895.39	-9,346,113.91	233,642.84	-1,284,497.55	.00	10,630,611.46	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,271,662.23		.00	.00	1,610,530.63	1,597,065.85	-13,464.78	100.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	644,566.01	.00	260,984.65	668,066.65	2,926,695.00	2,258,628.35	22.8
TOTAL COMMUNITY SERVICE ACTIVITIES	644,566.01	.00	260,984.65	668,066.65	2,926,695.00	2,258,628.35	22.8
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	644,566.01	.00	260,984.65	668,066.65	2,926,695.00	2,258,628.35	22.8
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	644,566.01	.00	260,984.65	668,066.65	2,926,695.00	2,258,628.35	22.8
TOTAL REVENUE	1,916,228.24	.00	260,984.65	2,278,597.28	4,523,760.85	2,245,163.57	50.4

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	769,958.92	.00	454,627.42	763,946.90	2,250,863.50	1,486,916.60	33.9
0200	64,734.57	.00	29,965.57	76,470.00	583,458.00	506,988.00	13.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	26,838.00	8,551.00	545.00	2,090.00	202,022.40	191,381.40	5.3
0400	.00	.00	.00	.00	1,500.00	1,500.00	.0
0500	346.20	698.73	124.83	682.10	16,785.70	15,404.87	8.2
0600	37,304.18	43,303.90	27,855.37	64,966.88	620,167.32	511,896.54	17.5
0700	17,704.00	9,440.00	.00	213.00	14,888.00	5,235.00	64.8
0800	.00	.00	.00	9,457.50	9,957.50	500.00	95.0
0840	.00	.00	1,989.50	1,989.50	824,118.43	822,128.93	.2
TOTAL 3200 DAY CARE OPERATIONS	916,885.87	61,993.63	515,107.69	919,815.88	4,523,760.85	3,541,951.34	21.7
TOTAL EXPENDITURES	916,885.87	61,993.63	515,107.69	919,815.88	4,523,760.85	3,541,951.34	21.7
TOTAL FOR After School Care (52)	999,342.37	-61,993.63	-254,123.04	1,358,781.40	.00	-1,296,787.77	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700	STUDENT TRANSPORTATION						
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION		.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	275,119.46	.00	.00	274,204.43	.00	-274,204.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	14,020.48	.00	11,200.00	26,562.73	.00	-26,562.73	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	14,020.48	.00	11,200.00	26,562.73	.00	-26,562.73	.0
TOTAL REVENUE FROM LOCAL SOURCES	14,020.48	.00	11,200.00	26,562.73	.00	-26,562.73	.0
TOTAL RECEIPTS	14,020.48	.00	11,200.00	26,562.73	.00	-26,562.73	.0
TOTAL REVENUE	289,139.94	.00	11,200.00	300,767.16	.00	-300,767.16	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	29,378.00	.00	15,362.73	15,362.73	.00	-15,362.73	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	29,378.00	.00	15,362.73	15,362.73	.00	-15,362.73	.0
TOTAL EXPENDITURES	29,378.00	.00	15,362.73	15,362.73	.00	-15,362.73	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	259,761.94	.00	-4,162.73	285,404.43	.00	-285,404.43	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT GRP	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000	.00	.00	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	.00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	.00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	.00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES			.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			.00	.00	.00	.00	.00	.00	.0

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REPORT OPTIONS

Fiscal Year/Period for reports	2019 4
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

** END OF REPORT - Generated by Tiffany Davis **

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 4

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	98,243,429.90	117,966,950.14
10	6102	CASH IN PAYROLL CLEARING ACCT	-2,870,570.45	9,603,750.45
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	5,467.34	893,999.07
10	6153	ACCOUNTS RECEIVABLE	-1,681,640.03	270,724.50
10	6171	INVENTORIES FOR CONSUMPTION	-33,366.83	2,767,129.50
TOTAL ASSETS			93,663,319.93	131,504,053.66
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	-414,699.26	-288,626.83
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-664,136.90	-1,600,957.44
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7461M	MEDICARE TAX	275.28	275.28
10	7462U	UNEMPLOYMENT	-7,053.94	-371,488.51
10	7462W	WORKERS COMP	61,629.35	-299,513.46
10	7469	LOCAL TAX WITHHELD PAYABLE	-108,112.02	-290,047.14
10	7469T	TAX LEVY	30.00	-2,541.31
10	7470A	LIAB DUE - AETNA	8,359.42	.00
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-134.94
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-14.27	-10,556.07
10	7470D	LIAB DUE - VARIABLE ANNUITY	31,984.34	.00
10	7470E	LIAB DUE - VAN KAMPEN	21,356.13	.00
10	7470F	FRINGE MANAGEMENT	-76,227.04	-151,779.76
10	7470G	GARNISHMENT	-209.23	-11,902.72
10	7470K	KEA DUES	.00	13.65
10	7470L	LIAB DUE-LEGAL SHIELD	8,493.48	.00
10	7470M	MISCELLANEOUS	.00	-871.66
10	7470P	LIABILITY - PRUDENTIAL LIFE	-415.05	-14,214.66
10	7470Q	LIAB DUE - KY EMPLOYEE	76,327.81	-3,166.00
10	7470V	LIABILITY - VISION INSURANCE	-860.62	-47,381.75
10	7470VC	LIABILITY-VISION INS CHECK	.00	-19,967.58
10	7470X	BENEFIT PAY - DELTA DENTAL	951.80	-169,272.53
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	7,970.82	7,970.82
10	7470Y	HUMANA - 2006 PLAN	-21,390.44	-668,169.69
10	7471	FEDERAL TAX WITHHELD PAYABLE	1,610.17	1,610.17
10	7472	FICA WITHHELD PAYABLE	94.42	94.42
10	7473	STATE TAX WITHHELD PAYABLE	153.33	153.33
10	7474A	KTRS	1,877.21	1,086.96
10	7475A	CLASS RETIRED INS	105,325.70	-1,302,175.11
10	7481	DEFERRED REVENUE	.00	-424,649.58
10	7491	CURRENT BOND OBLIGATIONS	2,018.56	.00
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,207,911.69
10	7499	OTHER CURRENT LIABILITIES	38,350.01	38,350.01
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-1,657.19	-112,712.55
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-12,991.65	-341,622.20
10	7499FS	AFA 457(B) (PRE-TAX)	34,547.50	-610.00
10	7499RI	AFA ROTH IRA (POST TAX)	27,022.76	-475.00
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	11,865.70	6,131.93
10	7603	ENCUMBRANCES	-247,931.46	5,556,638.82

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 4

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
	TOTAL LIABILITIES		-1,115,455.28	-2,770,234.95
FUND BALANCE				
10	6302	REVENUES CONTROL	-123,868,325.66	-207,475,490.57
10	7602	EXPENDITURES CONTROL	31,072,529.55	84,298,310.68
10	8753	RESERVED FOR ENCUMBRANCES	247,931.46	-5,556,638.82
	TOTAL FUND BALANCE		-92,547,864.65	-128,733,818.71
	TOTAL LIABILITIES + FUND BALANCE		===== -93,663,319.93 =====	===== -131,504,053.66 =====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 4

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FUND: 2 SPECIAL REVENUE				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	20	6101	CASH IN BANK	-1,557,078.75	-1,760,966.62
	20	6153	ACCOUNTS RECEIVABLE	.00	61,742.10
		TOTAL ASSETS		-1,557,078.75	-1,699,224.52
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	-227,688.55	-214,511.29
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-50,017.03	-426,678.25
	20	7603	ENCUMBRANCES	-37,546.35	902,385.24
		TOTAL LIABILITIES		-315,251.93	261,195.70
FUND BALANCE					
	20	6302	REVENUES CONTROL	-1,279,638.39	-6,274,734.72
	20	7602	EXPENDITURES CONTROL	3,114,422.72	9,418,324.49
	20	8737	RESTRICTED - OTHER	418,237.79	.00
	20	8753	RESERVED FOR ENCUMBRANCES	37,546.35	-902,385.24
	20	8755	PRIOR YEAR ENCUMBRANCES	-418,237.79	.00
	20	8770	UNRESERVED FUND BALANCE	.00	-803,175.71
		TOTAL FUND BALANCE		1,872,330.68	1,438,028.82
	TOTAL LIABILITIES + FUND BALANCE			1,557,078.75	1,699,224.52

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 4

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FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	-46,742.12	617,643.66
		TOTAL ASSETS		-46,742.12	617,643.66
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	17,624.58	-30,928.51
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-30,785.01	-50,894.96
	22	7481D	DEFERRED REVENUE	.00	-394,762.08
	22	7603	ENCUMBRANCES	-58,471.44	117,022.18
		TOTAL LIABILITIES		-71,631.87	-359,563.37
FUND BALANCE					
	22	6302	REVENUES CONTROL	-178,057.71	-753,204.29
	22	7602	EXPENDITURES CONTROL	237,960.26	612,146.18
	22	8737	RESTRICTED - OTHER	23,975.61	.00
	22	8753	RESERVED FOR ENCUMBRANCES	58,471.44	-117,022.18
	22	8755	PRIOR YEAR ENCUMBRANCES	-23,975.61	.00
		TOTAL FUND BALANCE		118,373.99	-258,080.29
	TOTAL LIABILITIES + FUND BALANCE			46,742.12	-617,643.66

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 4

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	31	6101	CASH IN BANK	.00	304,873.04
			TOTAL ASSETS	.00	304,873.04
<hr/>					
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-2,675,582.42
	31	7602	EXPENDITURES CONTROL	.00	2,370,709.38
			TOTAL FUND BALANCE	.00	-304,873.04
			TOTAL LIABILITIES + FUND BALANCE	.00	-304,873.04
				=====	=====

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	15,404,519.47	10,783,237.45
			TOTAL ASSETS	15,404,519.47	10,783,237.45
FUND BALANCE					
	32	6302	REVENUES CONTROL	-16,633,474.47	-17,303,482.75
	32	7602	EXPENDITURES CONTROL	1,228,955.00	6,551,014.39
	32	8734	RESTRICTED-SFCC ESCROW-PRIOR	.00	-30,769.09
			TOTAL FUND BALANCE	-15,404,519.47	-10,783,237.45
			TOTAL LIABILITIES + FUND BALANCE	-15,404,519.47	-10,783,237.45
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 4

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FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	36	6101 CASH IN BANK	-775,856.31	27,903,132.98
		TOTAL ASSETS	-775,856.31	27,903,132.98
LIABILITIES				
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	-9,998.89	-406,551.80
	36	7603 ENCUMBRANCES	-674,303.79	15,758,458.17
		TOTAL LIABILITIES	-684,302.68	15,351,906.37
FUND BALANCE				
	36	6302 REVENUES CONTROL	.00	-30,367,750.64
	36	7602 EXPENDITURES CONTROL	785,855.20	2,871,169.46
	36	8753 RESERVED FOR ENCUMBRANCES	674,303.79	-15,758,458.17
		TOTAL FUND BALANCE	1,460,158.99	-43,255,039.35
		TOTAL LIABILITIES + FUND BALANCE	775,856.31	-27,903,132.98
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 4

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	40	6101	CASH IN BANK	1,401.58	46,815.74
			TOTAL ASSETS	1,401.58	46,815.74
FUND BALANCE					
	40	6302	REVENUES CONTROL	-1,265,351.63	-9,003,534.56
	40	7602	EXPENDITURES CONTROL	1,263,950.05	8,956,718.82
			TOTAL FUND BALANCE	-1,401.58	-46,815.74
			TOTAL LIABILITIES + FUND BALANCE	<u><u>-1,401.58</u></u>	<u><u>-46,815.74</u></u>

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 4
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	233,987.23	4,509,074.66
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	.00	62,544.43
51	6153	ACCOUNTS RECEIVABLE	.00	109,772.20
51	6171	INVENTORIES FOR CONSUMPTION	.00	389,660.93
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,487,406.78
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,504,336.97
TOTAL ASSETS			233,987.23	9,067,807.97
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	-344.39	-1,190,474.07
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-5,444,038.34
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-4,802,828.58
51	7603	ENCUMBRANCES	-1,078,855.54	9,346,113.91
51	7700O	DEFERRED INFLOW OPEB	.00	-281,477.67
51	7700P	DEFERRED INFLOW PENSION	.00	-1,687,878.07
TOTAL LIABILITIES			-1,079,199.93	-4,060,582.82
FUND BALANCE				
51	6302	REVENUES CONTROL	-2,296,494.85	-4,196,022.88
51	7602	EXPENDITURES CONTROL	2,062,852.01	5,480,520.43
51	8737O	RESTRICTED OPEB	.00	3,944,043.87
51	8737P	RESTRICTED - OTHER	.00	4,280,435.04
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	.00	-5,170,087.70
51	8753	RESERVED FOR ENCUMBRANCES	1,078,855.54	-9,346,113.91
TOTAL FUND BALANCE			845,212.70	-5,007,225.15
TOTAL LIABILITIES + FUND BALANCE			===== -233,987.23 =====	===== -9,067,807.97 =====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 4

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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	-242,827.82	1,372,533.61
52	64000	DEFERRED OUTFLOWS OPEB	.00	117,863.44
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	359,237.32
TOTAL ASSETS			-242,827.82	1,849,634.37
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	-9,938.89	-11,303.49
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-1,356.33	-2,448.72
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-505,100.28
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,070,739.09
52	7603	ENCUMBRANCES	24,662.73	61,993.63
52	7700O	DEFERRED INFLOW OPEB	.00	-22,362.76
52	7700P	DEFERRED INFLOW PENSION	.00	-147,237.22
TOTAL LIABILITIES			13,367.51	-1,697,197.93
FUND BALANCE				
52	6302	REVENUES CONTROL	-260,984.65	-2,278,597.28
52	7602	EXPENDITURES CONTROL	515,107.69	919,815.88
52	8737O	RESTRICTED OPEB	.00	386,954.81
52	8737P	RESTRICTED - OTHER	.00	881,383.78
52	8753	RESERVED FOR ENCUMBRANCES	-24,662.73	-61,993.63
TOTAL FUND BALANCE			229,460.31	-152,436.44
TOTAL LIABILITIES + FUND BALANCE			242,827.82	-1,849,634.37
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 4

 P 11
 g1balsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	-15,362.73	-15,362.73
70	6101	0002	CASH IN BANK	.00	13,984.00
70	6101	0003	CASH IN BANK	.00	1,378.73
70	6101	0007	CASH IN BANK	11,200.00	225,941.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,139,512.37
TOTAL ASSETS				-4,162.73	1,424,916.80
FUND BALANCE					
70	6302		REVENUES CONTROL	-11,200.00	-300,767.16
70	7602		EXPENDITURES CONTROL	15,362.73	15,362.73
70	8737		RESTRICTED - OTHER	.00	-1,139,512.37
TOTAL FUND BALANCE				4,162.73	-1,424,916.80
TOTAL LIABILITIES + FUND BALANCE				4,162.73	-1,424,916.80
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2019 4

 P 12
 glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-153,153.17
80	6221	BUILDINGS & IMPROVEMENTS	.00	786,239,052.34
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-273,826,436.56
80	6231	TECHNOLOGY EQUIPMENT	.00	18,366,281.29
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-15,933,296.19
80	6241	VEHICLES	.00	24,891,496.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,881,616.79
80	6251	GENERAL EQUIPMENT	.00	5,148,420.19
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,058,961.26
80	6261	CONSTRUCTION IN PROGRESS	.00	73,486,874.08
TOTAL ASSETS			.00	618,807,105.65
FUND BALANCE	80	8710 INVESTMENTS IN GOV'T ASSETS	.00	-618,807,105.65
TOTAL FUND BALANCE			.00	-618,807,105.65
TOTAL LIABILITIES + FUND BALANCE			.00	-618,807,105.65

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2019 4
P 13
g1balsh

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	160,309.01
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-102,878.18
81	6251	GENERAL EQUIPMENT	.00	13,363,284.06
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-7,326,158.24
TOTAL ASSETS			.00	6,094,556.65
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,094,556.65
TOTAL FUND BALANCE			.00	-6,094,556.65
TOTAL LIABILITIES + FUND BALANCE			.00	-6,094,556.65
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2019 4

P 14
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FUND: 9LONG-TERM DEBT ACCOUNT GROUP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
90	6194	BOND PREMIUM/DISCOUNT		.00	372,856.28
TOTAL ASSETS				.00	372,856.28
LIABILITIES					
90	6303	AMT AVAILABLE IN DEBT SERVICE		.00	30,535,218.43
90	6304	AMT RETIRE LONG-TERM DEBT		.00	427,787,701.00
90	7443	UNAMORTIZED PREMIUM		.00	-18,611,046.48
90	7455	SHORT-TERM INT PAYABLE (ACCRD)		.00	-4,225,284.78
90	7491	CURRENT BOND OBLIGATIONS		.00	-21,772,567.00
90	7495	CURRENT CAPITAL LEASE (KISTA)		.00	-1,298,226.00
90	7511	NONCURRENT BOND OBLIGATION		.00	-406,015,134.00
90	7513	GAIN/LOSS DEBT REFUNDING		.00	6,890,425.00
90	7531	NONCURRENT LEASE (KISTA)		.00	-6,839,127.00
90	7551	COMPENSATED ABSENCES		.00	-6,824,815.45
TOTAL LIABILITIES				.00	-372,856.28
TOTAL LIABILITIES + FUND BALANCE				.00	-372,856.28

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/12/2018

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 11/19/2018
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

**Background/Rationale: School Activity Funds Report for the period September 30, 2018.
The report details each school's activity fund expenses and receipts for the month and year
previously noted.**

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

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SCHOOL ACTIVITY FUNDS REPORT FOR SEPTEMBER 2018

SCHOOLS	SEPT 2018	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$28,362.77	\$2,196.22	\$2,120.12	\$28,438.87
Ashland	\$36,592.37	\$11,259.73	\$15,496.84	\$32,355.26
Athens-Chilesburg	\$104,985.10	\$35,565.95	\$38,659.90	\$101,891.15
BTW Elementary	\$7,697.98	\$2,496.36	\$1,077.07	\$9,117.27
Breckinridge	\$15,569.97	\$9,263.09	\$8,736.50	\$16,096.56
Cardinal Valley	\$25,971.34	\$4,121.69	\$100.41	\$29,992.62
Cassidy	\$51,770.45	\$30,065.30	\$50,003.20	\$31,832.55
Clays Mill	\$57,017.15	\$31,654.24	\$28,932.28	\$59,739.11
Coventry Oak	\$21,300.81	\$8,478.39	\$8,134.12	\$21,645.08
Deep Springs	\$21,226.86	\$8,357.08	\$4,474.71	\$25,109.23
Dixie Magnet	\$50,614.34	\$19,937.99	\$33,967.32	\$36,585.01
Garden Springs	\$46,553.35	\$29,268.48	\$23,215.54	\$52,606.29
Garrett Morgan	\$48,607.39	\$21,869.71	\$8,381.68	\$62,095.42
Glendover	\$28,565.80	\$2,334.51	\$597.62	\$30,302.69
Harrison	\$27,875.55	\$5,765.38	\$2,080.95	\$31,559.98
James Lane Allen	\$26,675.12	\$810.81	\$1,142.25	\$26,343.68
Julius Marks	\$30,782.44	\$1,105.06	\$1,566.16	\$30,321.34
Lansdowne	\$43,630.38	\$22,316.48	\$18,106.66	\$47,840.20
Liberty	\$50,165.54	\$61,712.60	\$45,504.73	\$66,373.41
Mary Todd	\$35,802.59	\$4,206.17	\$444.76	\$39,564.00
Maxwell	\$42,019.28	\$2,406.01	\$2,203.60	\$42,221.69
Meadowthorpe	\$43,889.71	\$39,691.46	\$17,924.63	\$65,656.54
Academy for Leadership @ Millcreek	\$16,202.81	\$2,035.67	\$1,309.68	\$16,928.80
Northern	\$18,709.91	\$1,808.73	\$1,060.50	\$19,458.14
Picadome	\$18,412.87	\$19,524.12	\$17,433.81	\$20,503.18
Rosa Parks	\$69,685.34	\$54,523.99	\$89,102.53	\$35,106.80
Russell Cave	\$11,191.06	\$752.71	\$296.99	\$11,646.78
Sandersville	\$34,853.49	\$24,294.77	\$26,103.22	\$33,045.04
Southern	\$35,636.31	\$12,116.42	\$17,259.50	\$30,493.23
Squires	\$52,427.85	\$11,250.06	\$9,472.46	\$54,205.45
Stonewall	\$48,705.50	\$22,744.71	\$20,504.73	\$50,945.48
Tates Creek	\$19,390.91	\$18,216.47	\$12,035.47	\$25,571.91
Veterans Park	\$27,839.07	\$37,621.10	\$35,297.42	\$30,162.75
Wellington	\$42,781.36	\$38,977.50	\$57,555.25	\$24,203.61
William Wells Brown	\$23,692.38	\$36.00	\$3,166.02	\$20,562.36
Yates	\$20,070.50	\$1,011.80	\$2,102.99	\$18,979.31
SUB TOTAL	\$1,285,275.65	\$599,796.76	\$605,571.62	\$1,279,500.79
MIDDLE				
Beaumont	\$124,121.00	\$17,495.03	\$31,648.62	\$109,967.41
Bryan Station	\$64,203.78	\$18,428.48	\$5,126.10	\$77,506.16
Crawford	\$58,834.53	\$7,427.48	\$6,457.23	\$59,804.78
Edythe J. Hayes	\$173,954.56	\$41,245.04	\$34,655.10	\$180,544.50
Jessie Clark	\$112,166.98	\$49,932.47	\$28,522.61	\$133,576.84
Leestown	\$75,464.85	\$31,973.06	\$4,914.67	\$102,523.24
LTMS	\$32,207.23	\$8,884.95	\$4,492.79	\$36,599.39
Morton	\$92,957.39	\$40,345.92	\$9,933.58	\$123,369.73
SCAPA	\$66,210.77	\$59,964.29	\$56,139.93	\$70,035.13
Southern	\$158,451.75	\$49,412.29	\$22,991.19	\$184,872.85
Tates Creek	\$70,607.37	\$21,404.38	\$16,153.60	\$75,858.15
Winburn	\$43,368.74	\$15,871.42	\$8,904.53	\$50,335.63
SUB TOTAL	\$1,072,548.95	\$362,384.81	\$229,939.95	\$1,204,993.81

HIGH				
Bryan Station	\$157,450.12	\$52,618.80	\$42,326.27	\$167,742.65
Frederick Douglass	\$148,600.73	\$54,927.07	\$20,293.54	\$183,234.26
Henry Clay	\$350,887.77	\$93,576.23	\$57,463.51	\$387,000.49
Lafayette	\$389,829.36	\$67,896.80	\$92,880.51	\$364,845.65
P.L. Dunbar	\$478,293.35	\$71,808.00	\$41,182.82	\$508,918.53
Tates Creek	\$271,153.21	\$56,116.65	\$38,489.19	\$288,780.67
SUB TOTAL	\$1,796,214.54	\$396,943.55	\$292,635.84	\$1,900,522.25
VOCATIONAL/ALT.				
Carter G. Woodson	\$18,210.14	\$7,528.40	\$9,459.00	\$16,279.54
Eastside Tech Ctr.	\$78,784.33	\$3,153.69	\$902.12	\$81,035.90
Locust Trace Agriscience	\$59,663.23	\$7,448.04	\$2,578.96	\$64,532.31
MLK Jr. Academy	\$183,017.97	\$8,532.26	\$59.50	\$191,490.73
Southside Tech.Ctr.	\$17,819.58	\$2,379.95	\$450.00	\$19,749.53
Steam Academy	\$30,668.24	\$7,561.13	\$328.96	\$37,900.41
The Learning Center	\$5,376.03	\$354.97	\$260.00	\$5,471.00
SUB TOTAL	\$393,539.52	\$36,958.44	\$14,038.54	\$416,459.42
GRAND TOTAL	\$4,547,578.66	\$1,396,083.56	\$1,142,185.95	\$4,801,476.27

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** 11/19/2018

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/19/2018
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for November 19, 2018 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	44	73	55	439
Retirement	2	7		
Transfers	12	17		
Emergency Cert	1			
Resignations	5	17		3

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Superintendent Emmanuel Caulk

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
ANDERSON JUDY	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	10/22/2018
Batt Claire	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	10/29/2018
BENNING BRENT	BRYAN STATION HIGH	HS MATH INSTRUCTOR	10/15/2018
BENTLEY CHRISTOPHER	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	10/1/2018
CANTER COURTNEY	ROSA PARKS ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	9/27/2018
CARTER DEBORAH	VETERANS PARK ELEMENTARY	RET ELEM INTERVENTION INSTR	10/24/2018
CHRISTMAN SHANNON	FAMILY CARE CENTER	.6 CLASSROOM INSTRUCTOR	9/26/2018
CORNELIUS CAROL	JAMES LANE ALLEN ELEMENTARY	RET ELEM INTERVENTION INSTR	10/23/2018
COX CHARLES	BRYAN STATION TRADL MIDDLE	EXC CHILD LEARNING & BEHAVIOR	10/15/2018
DAILEY DANIELLE	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	10/8/2018
DURBIN STEPHANIE	BRYAN STATION TRADL MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	10/8/2018
FULLER MORGHAN	BRYAN STATION HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	9/10/2018
GROSS CHELSAE	BRYAN STATION HIGH	HS ESL INSTRUCTOR	10/1/2018
HAMILTON KIMBERLY	KECSAC PROGRAMS	HS SOCIAL STUDIES INSTRUCTOR	9/25/2018
HARRISON KRISTIN	RUSSELL CAVE ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	10/15/2018
HATCHETT MINNETTA	MEADOWTHORPE ELEMENTARY	RET ELEM INTERVENTION INSTR	10/23/2018
HENDERSON MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR	9/17/2018
HOWELL MELISSA	TATES CREEK MIDDLE	MID SCIENCE INSTRUCTOR	10/22/2018
HESS ANNA	MILLCREEK ELEMENTARY	ELEM ORCHESTRA INSTRUCTOR	9/28/2018
HUDSON APRIL	GARRETT MORGAN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/15/2018
INGLE LARISSA	MARY TODD ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/8/2018
JONES WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH INSTRUCTOR	10/8/2018
JORDAN CONSTANCE	WINBURN MIDDLE	RET MID ARTS & HUMANITIES	10/22/2018
KEEFE MIKI	MILLCREEK ELEMENTARY	SCHOOL PSYCHOLOGIST	10/15/2018
KLINE SAMANTHA	LOCUST TRACE TECHNICAL CENTER	HS AGRICULTURE INSTRUCTOR	9/19/2018
LONG CANDICE	GARRETT MORGAN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/15/2018
MCCLAIN PATRICIA	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/15/2018
MEHNERT SONJA	CRAWFORD MIDDLE SCHOOL	MID MULTI POSITION	9/26/2018
MIZELL EMILEE	CASSIDY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/8/2018
O'NEILL BONNIE	GLENDOVER ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/9/2018

ORR	ROSEMARY	SOUTHERN MIDDLE SCHOOL	MID MULTI POSITION	9/24/2018
OWENS	DENISE	THE STABLES	RET HS SCIENCE INSTRUCTOR	10/18/2018
PALMER	AJA	COVENTRY OAK ELEMENTARY	ELEM CLASSROOM INSTRUCTOR	10/15/2018
PATTON	RHEA	STUDENT ACHIEVEMENT & SUPPORT	DISTRICT PBIS COACH	10/5/2018
REHM	AMY	GLENDOVER ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/25/2018
ROSS	SARAH	GARRETT MORGAN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	11/14/2018
ROSER	KAREN	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	10/17/2018
SPALDING	PASHIA	LEXINGTON TRADITIONAL MAGNET SCHOOL	.6 MID CLASSROOM INSTRUCTOR	10/1/2018
SCHUH	MARGARET	BRYAN STATION HIGH	HS ENGLISH INSTRUCTOR	11/1/2018
SITHER	SUSAN	TATES CREEK ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/22/2018
STULL	DEBORAH	MEADOWTHORPE ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/15/2018
WEISENFELD	KENDRA	SQUIRES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/1/2018
WILLIAMS	KEELY	NORTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/8/2018
YOUNG	JOHN	PUPIL PERSONNEL SERVICES	ASST TO DIR OF PUPIL PERSONNEL	10/15/2018

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	To	From	Effective Date
ARNOLD ANTHONY	CRAWFORD MIDDLE SCHOOL/MID HEALTH INSTRUCTOR	SOUTHERN ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	10/1/2018
BROWN JENNIFER	WINBURN MIDDLE SCHOOL/GUIDANCE SPEC-HS/MS SOC WORKER	SOUTHERN ELEMENTARY/SCHOOL SOCIAL WORKER	10/1/2018
COX CHARLES	BRYAN STATION TRADL MIDDLE/EXC CHILD LEARNING & BEHAVIOR	LEESTOWN MIDDLE/SP ED PARA	10/15/2018
LOCKHART NATHAN	TATES CREEK MIDDLE/MID ACADEMIC COACH	TATES CREEK MIDDLE/MID SCIENCE INSTRUCTOR	10/16/2018
LINDSAY FELICIA	MLK ACADEMY/INTERIM SCHOOL ASSOCIATE PRINCIPAL	TATES CREEK MIDDLE/SCHOOL ASSOCIATE PRINCIPAL	10/2/2018
MOORE DAVID	MLK ACADEMY/INTERIM SCHOOL ASSOCIATE PRINCIPAL	MLK ACADEMY/MID HEALTH INSTRUCTOR	10/8/2018
MOORE JOHN	COVENTRY OAK ELEMENTARY/ADMINISTRATIVE DEAN	COVENTRY OAK ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	9/17/2018
MURRELL TRACI	LEXINGTON TRAD MAGNET MIDDLE/MID MULTI POSITION	LEXINGTON TRAD MAGNET MIDDLE/INSTRUCTIONAL PARAEDUCATOR	9/24/2018
NOBLIN MATTHEW	SANDERSVILLE ELEMENTARY/PGES ADMIN	SANDERSVILLE ELEMENTARY/PGES NON ADMIN	9/21/2018

QUENON	GREG	TATES CREEK MIDDLE/INTERIM SCHOOL ASSOCIATE PRINCIPAL	TATES CREEK MIDDLE/MID ACADEMIC COACH	10/8/2018
SEALS	KERIC	LEXINGTON TRAD MAGNET MIDDLE/EXC CHILD LEARNING & BEHAVIOR	BRYAN STATION TRADL MIDDLE/EXC CHILD LEARNING & BEHAVIOR	9/24/2018
WILLIAMS	SARAH	COVENTRY OAK ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	BRECKINRIDGE ELEMENTARY/SP ED PARA	10/22/2018

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
EVANS MALLORY	TATES CREEK MIDDLE	EXC CHILD MODERATE SEVERE	10/2/2018
LITTLE VAUGHN	MLK ACADEMY	SCHOOL ASSOCIATE PRINCIPAL	10/5/2018
RANKIN HALLEY	HARRISON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/28/2018
STEVENS MERRILLE	SOUTHSIDE CENTER FOR APPLD TECH	LOCAL VOCATIONAL SCHOOL INSTRUCTOR	11/9/2018
SIMPSON NATALIE	ARLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/26/2018

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
JACOBS SUANNE	BRYAN STATION HIGH	HS SAFE INSTRUCTOR	12/31/2018
WRIGHT JULIE	SCH IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	12/31/2018

e. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Location	Assignment	Effective Date
MORGAN, TRACIE	HS PHYSICS	TATES CREEK HIGH SCHOOL	10/29/2018

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AKAKPO ABLAVI	BUS GARAGE	BUS MONITOR	10/1/2018

AL JUMAILI	MARWAH	WELLINGTON FOOD SERVICE	FOOD SERVICE ASSISTANT I	10/1/2018
AL KHALIDI	ZUBAIDAH	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT I	9/29/2018
AL SAMMARRAIE	SARAH	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT I	9/29/2018
ALABASSI	HYAM	MORTON MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	10/1/2018
ALDRICH	AMY	PICADOME ELEMENTARY	SP ED PARA	10/8/2018
ASMAL LOZANO	JUAN	ROSA PARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/1/2018
BAKER	JAMES	CLAYS MILL ELEMENTARY	CUSTODIAN	10/15/2018
BAYER	ERIN	HARRISON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/26/2018
BENNETT	SAMANTHA	GARRETT MORGAN FOOD SERVICE	FOOD SERVICE ASSISTANT II	9/17/2018
BRADEN	BERONICA	JESSIE M CLARK MIDDLE	CUSTODIAN	10/15/2018
BRIDGES	O'BRIAN	BRYAN STATION HIGH	SP ED PARA	10/8/2018
BROADBENT	KATLIN	COVENTRY OAK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	10/1/2018
BROWN	ANGEL	MORTON MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	10/1/2018
BROWN	KEILA	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	10/9/2018
CARTER	APRIL	BUS GARAGE	BUS DRIVER	10/1/2018
CHRISTMAN	SHANNON	FAMILY CARE CENTER	INSTRUCTIONAL PARAEDUCATOR	9/26/2018
COTTON	ERICA	STEAM ACADEMY FOOD SERVICE	FOOD SERVICE ASSISTANT II	9/17/2018
COTTON	SCOTT	BUS GARAGE	BUS MONITOR	10/1/2018
DEBILZAN	NANCY	JESSIE M CLARK MIDDLE	SP ED PARA	10/1/2018
DENNIS	ANDREA	PICADOME ELEMENTARY	SP ED PARA	9/17/2018
DOAN	MARY	BUS GARAGE	BUS MONITOR	10/1/2018
DODGE	DEBORAH	TATES CREEK HIGH	SCHOOL OFFICE ASSISTANT	10/17/2018
ECKELBARGER	JOHN	BUS GARAGE	BUS DRIVER	10/8/2018
EICHELBERGER	CHRISTOPHER	DEEP SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/24/2018
FOGLE	JEROME	STEAM ACADEMY	CUSTODIAN	9/25/2018
FRANCIS	DESMOND	ROSA PARKS ELEMENTARY	SP ED PARA	9/24/2018
FRITZ	RICHARD	SANDERSVILLE ELEMENTARY	SCHOOL OFFICE ASSISTANT	9/25/2018
GRANVILLE	RAY	BUS GARAGE	BUS MONITOR	10/1/2018
GREEN	ALICIA	BUS GARAGE	BUS MONITOR	10/1/2018
GREEN	KESAYNE	BUS GARAGE	BUS MONITOR	10/1/2018
GUTHRIE	MYRON	BRYAN STATION HIGH	SP ED PARA/HEALTH AIDE	10/12/2018
HARVEY	JENNIFER	MORTON MIDDLE	INSTRUCTIONAL PARAEDUCATOR	10/22/2018
HATUNGIMANA	DOMINIQUE	BUS GARAGE	BUS MONITOR	10/1/2018
HAWES	DUSTIN	BEAUMONT MIDDLE SCHOOL	PART-TIME CUSTODIAN	10/1/2018
JACKSON	DIANA	BOOKER T WASHINGTON ELEM FS	FOOD SERVICE ASSISTANT II	9/17/2018
JACKSON	NORMAN	BUS GARAGE	BUS MONITOR	10/1/2018
JARVIS	JANET	LEESTOWN MIDDLE	INSTRUCTIONAL PARAEDUCATOR	10/15/2018
JOHNSON	JEANINE	BUS GARAGE	BUS MONITOR	10/1/2018
JOHNSON	SHARON	BUS GARAGE	BUS MONITOR	10/1/2018

JONES	LORETTA	MORTON MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	9/17/2018
JONES	RACHAEL	CRAWFORD MIDDLE SCHOOL	SP ED PARA	10/8/2018
JUSTICE	SHERRY	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/18/2018
KEELER	MORGAN	CASSIDY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/13/2018
KUTRIA	YAMAN	LANSDOWNE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/25/2018
LEVINE	HEATHER	CARDINAL VALLEY ELEMENTARY	SP ED PARA	10/15/2018
LISLE	MICHAELA	WELLINGTON ELEMENTARY	SP ED PARA	9/17/2018
LITMER	JACLYN	BRECKINRIDGE ELEMENTARY	SCHOOL OFFICE ASSISTANT	10/9/2018
LOUIS JEAN	DIEUGRAND	LEESTOWN MIDDLE	CUSTODIAN	9/26/2018
MANIES	BETHANY	SANDERSVILLE ELEMENTARY	SP ED PARA	9/28/2018
MAY	MARIA	SOUTHERN ELEMENTARY	SCHOOL OFFICE ASSISTANT	9/24/2018
MCCASKILL	HOPE	GARDEN SPRINGS ELEMENTARY	SP ED PARA	10/1/2018
SMILEY				
MCCLAIN	PATRICIA	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/15/2018
MCCLAIN	TAMMY	TATES CREEK HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	9/17/2018
MCCRORY	MICHELLE	SOUTHERN ELEMENTARY	SP ED PARA	8/27/2018
MEAUX	CHURETAH	WELLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/15/2018
MILLER	SHELBY	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/22/2018
MOHAMMED	HAMSA	WINBURN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	9/17/2018
MONTGOMERY	MATTHEW	HENRY CLAY HIGH SCHOOL	SP ED PARA	9/17/2018
MOORE	CHRISTEL	CLAYS MILL ELEMENTARY	SP ED PARA	8/27/2018
MORRIS	ROBERT	STEAM ACADEMY FOOD SERVICE	FOOD SERVICE ASSISTANT II	9/17/2018
NZOLA	ESSENCE	BUS GARAGE	BUS MONITOR	10/1/2018
PEARSON	PAUL	JESSIE M CLARK MIDDLE	CUSTODIAN	10/15/2018
PIERSAWL	LINSAY	NORTHERN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/8/2018
RAMEY	MELISSA	MILLCREEK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/15/2018
RAMEY	STEPHANIE	CRAWFORD MIDDLE SCHOOL	SP ED PARA	10/8/2018
SORIANO	FLOR	PICADOME ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	10/1/2018
SPALDING	PASHIA	LEXINGTON TRAD MAGNET MIDDLE	INSTRUCTIONAL PARAEDUCATOR	10/1/2018
SPILLMAN	MARILYN	TATES CREEK MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	9/17/2018
STEVENS	HAYLEE	SQUIRES ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/25/2018
WALKER	BOYD	BUS GARAGE	BUS DRIVER	9/20/2018
WILSON	VELINDA	BUS GARAGE	BUS MONITOR	10/1/2018
WIREMAN	EMILEE	STONEWALL ELEMENTARY	EARLY START PARAEDUCATOR	10/1/2018
WRIGHT	KEASHAUN	BUS GARAGE	BUS MONITOR	10/1/2018

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	To	From	Effective Date
ALIJA	FIDAN	EDYTHE J HAYES MIDDLE SCHOOL/CUSTODIAN	BRYAN STATION HIGH/CUSTODIAN 10/17/2018
ASHFORD	BRANDY	BRYAN STATION HIGH/COLLEGE AND CAREER COACH	HUMAN RESOURCES/ADMINISTRATIVE ASSISTANT II 10/15/2018
BURDETTE	JACKIE	LAFAYETTE HIGH SCHOOL/CUSTODIAN	PHYSICAL PLANT OPERATIONS/IAKSS CUSTODIAN 11/5/2018
CAREY	DIANA	STONEWALL ELEMENTARY/KINDERGARTEN PARAEDUCATOR	STONEWALL ELEMENTARY/EARLY START PARAEDUCATOR 10/1/2018
COLLINS	EBONY	STEAM ACADEMY/LEAD CUSTODIAL SERVICE WORKER	STEAM ACADEMY/CUSTODIAN 10/1/2018
CRUZ	SARA	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT II	GARRETT MORGAN FOOD SERVICE/FOOD SERVICE ASSISTANT II 9/17/2018
ECKELBARGER	JOHN	BUS GARAGE/BUS DRIVER	BUS GARAGE/SUB BUS DRIVER 10/8/2018
GONZALEZ	EDMUNDO	VETERANS PARK ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER	WINBURN MIDDLE/LEAD CUSTODIAL SERVICE WORKER 11/7/2018
HORN	KATHY	MORTON MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT II	FOOD SERVICES/FOOD SERVICE ASSISTANT II 10/15/2018
LUCIANO	VICKI	MILLCREEK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II 10/15/2018
MEULENDYKE	MARTHA	PICADOME ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT II 9/17/2018
NZOLA	ESSENCE	BUS GARAGE/BUS DRIVER	BUS GARAGE/BUS MONITOR 10/23/2018
RONEY	NICOLE	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT I 10/15/2018
SMITH	ALLEN	MILLCREEK ELEMENTARY/CUSTODIAN	BUS GARAGE/BUS MONITOR 10/22/2018
SNYDER	JASON	STEAM ACADEMY/CUSTODIAN	SOUTHERN ELEMENTARY/CUSTODIAN 10/29/2018

SPERA	KENNETH	LAW ENFORCEMENT/LAW ENFORCEMENT SERGEANT	LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER	10/29/2018
TAYLOR	TILISIA	COVENTRY OAK ELEM FOOD SERVICE/FOOD SERVICE ASSISTANT II	FREDERICK DOUGLASS FOOD SERV/FOOD SERVICE ASSISTANT II	9/17/2018

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
BROWN	EBONEE	PICADOME ELEMENTARY	FAMILY RESOURCE CENTER COORD	10/19/2018
BRUNER	JANELLE	VETERANS PARK ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	11/1/2018
CHENAULT	JULI	BUS GARAGE	BUS MONITOR	6/5/2018
COMPANIONI	HENRRY	SOUTHERN MIDDLE	CUSTODIAN	10/5/2018
CUNNINGHAM	CLIFFORD	BUS GARAGE	BUS MONITOR	6/30/2018
GROVES	CINDY	YATES ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	10/12/2018
HALL	TERESSA	ATHENS CHILESBURG FD SVC	FOOD SERVICE ASSISTANT I	10/12/2018
HEFFELFINGER	KIMBERLY	WINBURN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	10/12/2018
JENNINGS	NICOLE	PICADOME ELEMENTARY	SP ED PARA	9/24/2018
JETER	JAMES	JESSIE M CLARK MIDDLE	CUSTODIAN	10/1/2018
JONES	CHAQUILA	BUS GARAGE	BUS MONITOR	10/26/2018
LOWRY	PATRICK	LEESTOWN MIDDLE	SP ED PARA	10/5/2018
MORTON	JUSTICE	LIBERTY FD SVC	FOOD SERVICE ASSISTANT II	11/5/2018
MUHAMMAD	TONJA	BUS GARAGE	BUS DRIVER	6/30/2018
O'HAIR	DYLAN	HARRISON ELEMENTARY	PART-TIME CUSTODIAN	10/18/2018
PURCELL	STEFANI	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	10/19/2018
RIVERS	JUSTIN	YATES ELEMENTARY	PART-TIME CUSTODIAN	9/24/2018

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
BECKER	DIANA	BUS GARAGE	BUS MONITOR	10/31/2018
BURRUSS	CHERYLENE	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	12/31/2018
FREEMAN	GRACIE	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	9/30/2018
HALL	SHERI	CARDINAL VALLEY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	11/30/2018
ROE	CAROLYN	BUS GARAGE	BUS DRIVER	10/31/2018
ROE	DARLENE	MAINTENANCE SHOP	WORK CONTROL COORDINATOR	12/31/2018
WHITAKER	GREGORY	BUS GARAGE	BUS DRIVER	10/31/2018

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name		Location	Assignment
ADAMS	BRENDA	LANSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
ADAMS	BRENDA	LANSLOWNE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
ADAMS	JILL	HENRY CLAY HIGH SCHOOL	HS CHEERLEADING SPONSOR(ASST)
ALBORNOZ	SHERINE	LANSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
ALLEN	JAMIE	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
ALLEN	SYDNEY	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
ALTWIES	STACEY	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH
ALTWIES	STACEY	VETERANS PARK ELEMENTARY	ELEM SBDM SECRETARY
AMES	LINDSAY	TATES CREEK ELEMENTARY	ELEM STLP COORDINATOR
ANDERKIN	DANA	JULIUS MARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
ANDERSON	DENISE	LANSLOWNE ELEMENTARY	ELEM SPECIAL AREA SPONSOR
ANDERSON	DERRICK	EDYTHE J HAYES MIDDLE SCHOOL	MIDDLE ZERO HOUR
ANTLE	CHRISTEN	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
ARBUCKLE	RYAN	RUSSELL CAVE ELEMENTARY	ELEM TECHNOLOGY COORD

ARBUCKLE	RYAN	RUSSELL CAVE ELEMENTARY	ELEM WEB MASTER
ARMSTRONG	MICHELLE	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
ARTEAGA-HINTON	GLORIA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM STLP COORDINATOR
AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM WEB MASTER
BABER	KATHERANN	LANSDOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BAILIE	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
BARNES	BONNIE	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
BARRENTINE	AMY	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
BARRENTINE	AMY	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
BARRETTE	RANDY	PICADOME ELEMENTARY	ELEM TECHNOLOGY COORD
BATES	BILL	THE LEARNING CENTER	HS SUPERVISORY DUTIES #2
BATES	BILL	THE LEARNING CENTER	HS SUPERVISORY DUTIES
BAYER	ERIN	HARRISON ELEMENTARY	ELEM WEB MASTER
BAYERLE	JEFFREY	HENRY CLAY HIGH SCHOOL	HS ASST BAND DIRECTOR
BAYNE	CASEY	CRAWFORD MIDDLE SCHOOL	MID CLUB SPONSOR

BEAMAN	HANNAH	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BECKETT	KELLY	LEESTOWN MIDDLE	MID CLUB SPONSOR
BEHELER	DONNA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
BERGNER	RENEE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
BERNARDI	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS TECHNOLOGY COORDINATOR
BERNARDI	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS WEB MASTER
BERNHARD	BRADLEY	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
BIDDLE	JOHN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
BIEBER	JOAN	ATHENS CHILESBURG ELEM	ELEM BLDG ASSESSMENT COORD
BIEBER	JOAN	ATHENS CHILESBURG ELEM	ELEM STUDENT ASSISTANCE TEAM
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD #3
BLADES	SARAH	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BLAIR	SARAH	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
BLAKE	AMY	ATHENS CHILESBURG ELEM	ELEM CURRICULUM SPEC

BOGGS	TRISTAN	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
BOGGS	TRISTAN	GARDEN SPRINGS ELEMENTARY	ELEM SBDM SECRETARY
BOLANDER	ERIC	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
BOLDT	ADAM	THE LEARNING CENTER	HS SUPERVISORY DUTIES #2
BOLDT	ADAM	THE LEARNING CENTER	HS SUPERVISORY DUTIES
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BOOKER	ROY	CRAWFORD MIDDLE SCHOOL	MD HEAD BSKTBL (GIRL)-CLAS SAL
BOYLE	ADONYA	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
BOYLE	ADONYA	CARDINAL VALLEY ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BRANHAM	SARA	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
BRASHEAR	BRENDA	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BRASSFIELD	FREDERICK	LANSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRASSFIELD	FREDERICK	LANSLOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BREHM	SHANNON	VETERANS PARK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BREHM	SHANNON	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
BRETZ	MARGARET	NORTHERN ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR

BREWER	ADAM	MAXWELL ELEMENTARY	ELEM WEB MASTER
BRIGHT	JAMES	HENRY CLAY HIGH SCHOOL	HS ACAD COMPETITION SPONSOR
BRINKMAN	AUSTIN	HENRY CLAY HIGH SCHOOL	HS ZERO HOUR
BROADNAX	KATHLEEN	BRYAN STATION HIGH	HS ZERO HOUR
BROWN	SCOTT	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
BROWN	ELEANOR	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BROWN	JULIE	ATHENS CHILESBURG ELEM	ELEM PROF DEVELOPMENT CHAIR
BROWN	PAUL	HENRY CLAY HIGH SCHOOL	HS PROF DEVELOPMENT CHAIR
BROWN	GRACIOUS	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON) #2
BROWN	KELLY	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
BROWN	KELLY	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
BROWN	SHAKESHA	LEXINGTON TRAD MAGNET MIDDLE	MID BLDG ASSESSMENT COORD
BROWNING	DIANA	PICADOME ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BROWNING	DIANA	PICADOME ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
BRUNER	EMILY	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRUNER	EMILY	LANSDOWNE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BRUNER	EMILY	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP

BURRUSS	CHERYLENE	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
BURTON	MALLORIE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
BURTON	MALLORIE	TATES CREEK ELEMENTARY	ELEM COMMITTEE CHAIR
BURTON	MALLORIE	TATES CREEK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BUTSKI	MARGARET	DIXIE MAGNET ELEMENTARY	ELEM CURRICULUM SPEC
BYRD	VALERIE	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BYRD	VALERIE	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
CAHILL	SHERRY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
CAIN	AARON	HENRY CLAY HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
CAMBRON	MEGAN	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
CAMBRON	KAYE	TATES CREEK ELEMENTARY	ELEM COMMITTEE CHAIR
CAMERON	SARAH	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
CARLIN	TANYA	CLAYS MILL ELEMENTARY	ELEM ACADEMIC TEAM COACH
CARMICLE	MARCUS	HENRY CLAY HIGH SCHOOL	HIGH DISCR COACH (FALL)
CARMICLE	MARCUS	HENRY CLAY HIGH SCHOOL	HIGH DISCR COACH (FALL) #2
CARTER	CORNEL	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARTER	JASON	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD

CASTLE	TAMARA	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
CHAMORRO COBO	RAUL	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
CHAMORRO COBO	RAUL	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
CHAPMAN	JANELLE	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC #2
CHAPMAN	JANELLE	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
CHAPMAN	MARY	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
CLARK	JAMIE	HENRY CLAY HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
COLES	SHERRY	HARRISON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
COLLIER	REBECCA	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
COMBS	CAEMEN	TATES CREEK MIDDLE	MID ASST VOLLEYBALL
CONLEY	CANDICE	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
COOPER	APRIL	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
CORNETT	NATHAN	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
CORNETT	ERIC	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
COTTEN	JANE	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
COTTEN	JANE	MILLCREEK ELEMENTARY	ELEM STLP COORDINATOR

COX	ALICE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
CRAFT	TOMMY	HENRY CLAY HIGH SCHOOL	HS YEARBOOK SPONSOR
CREMEANS	KELLY	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
CRITCHFIELD	ANDREW	HENRY CLAY HIGH SCHOOL	HS INTRAMURAL DIRECTOR
CRUMBIE	SONYA	CARDINAL VALLEY ELEMENTARY	ELEM TECHNOLOGY COORD
CURRY	PENNY	GARDEN SPRINGS ELEMENTARY	ELEM ACADEMIC TEAM COACH
CURRY	PENNY	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
DAMAN	ZACHARY	TATES CREEK HIGH	HS INTRAMURAL DIRECTOR
DANIELS	AULANDER	COVENTRY OAK ELEMENTARY	ELEM ACADEMIC TEAM COACH
DARCE	ELISABETH	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
DARCE	ELISABETH	CASSIDY ELEMENTARY	ELEM ACADEMIC TEAM COACH
DARGLE	WHITNEY	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
DAUER	LURA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
DAVIS	MELISSA	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
DAVIS	ADAM	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
DEATHERAGE	BRITTANY	GARDEN SPRINGS ELEMENTARY	ELEM ACADEMIC CHAL COORDINATOR
DENNISON	LISA	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP

DERRICKSON	KELLIE	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
DIABO	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
DIXON	KRISTEN	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
DONOHUE	KATHERINE	SCAPA AT BLUEGRASS	MID SPEECH TEAM SPONSOR-COMP
DOWNS	ANDREA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
DOWNS	ANDREA	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
DRAKE	AMANDA	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
DRAPER	LOGAN	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
DRESSMAN	DELORES	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
DRURY	TAMMY	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
DRURY	TAMMY	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
DRURY	TAMMY	MEADOWTHORPE ELEMENTARY	ELEM STLP COORDINATOR
DULANEY	JEREMY	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
DUNN	TONI	HARRISON ELEMENTARY	ELEM EXTRACURRICULAR COORD
DUNN	TONI	HARRISON ELEMENTARY	ELEM COMMITTEE CHAIR
DURBIN	KIMBERLY	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
DURRENBERG	KELSEY	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC

DURRENBERG	KELSEY	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
EGAN	SARAH	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
ELLIOT	VALERIE	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
ELLIOTT	LAURA	DIXIE MAGNET ELEMENTARY	ELEM CURRICULUM SPEC
ELLIOTT	LAURA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD
EMBRY	CATHERINE	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
EMERY	MERITT	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
EMERY	MERITT	JULIUS MARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
EPPERSON	KRISTIE	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
EPPLEY	JONATHAN	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
FATHERGILL	DANIEL	LAFAYETTE HIGH SCHOOL	HIGH SWIMMING & DIVING (ASST)
FERNANDEZ ALVIRA	EVA	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
FOSTER	JULIE	HENRY CLAY HIGH SCHOOL	HS ORCHESTRA SPONSOR
FOSTER	TERESA	EDYTHE J HAYES MIDDLE SCHOOL	MIDDLE ZERO HOUR
FOSTER	KRISTEN	MAXWELL ELEMENTARY	ELEM SBDM SECRETARY
FURNISH	CATHERINE	JULIUS MARKS ELEMENTARY	ELEM STLP COORDINATOR
GELDHOF	JENNIFER	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP

GENTRY	SIDIYYAH	MILLCREEK ELEMENTARY	ELEM WEB MASTER
GLENN	EMILY	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
GLENN	EMILY	MEADOWTHORPE ELEMENTARY	ELEM WEB MASTER
GRIFFIN	EUGENIA	LANSDOWNE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
GRIFFIN	JEFFREY	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
GRIGSBY	KATIE	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD
GROSS	SHARLA	ALT SUPPORT PROGRAMS	HS SUPERVISORY DUTIES
GROSS	SHARLA	ALT SUPPORT PROGRAMS	HS STLP COORDINATOR
GRUPE	DALE	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
HADDIX	LINDSEY	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HADLOCK	HEATHER	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAGGARD	STEPHANIE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
HAGGARD	JENICA	GARDEN SPRINGS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HAHN	MADELINE	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HALEY	MARY	HENRY CLAY HIGH SCHOOL	HS CLASS SPONSOR
HALL	MARKKI	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
HALL	HALEY	ALT SUPPORT PROGRAMS	ALT TECH COORDINATOR

HALL- VOLPENHEIN	CHRISTIE	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAMM	HALEY	ATHENS CHILESBURG ELEM	ELEM STLP COORDINATOR
HARMON	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HIGH CHEERLDING SPONSOR(ASST)
HARRISON	EUGENIA	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
HART	PAMELA	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAUKE	MELISSA	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH
HAUKE	MELISSA	VETERANS PARK ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
HELLER	DANIELLE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
HELLER	DANIELLE	VETERANS PARK ELEMENTARY	HS DANCE SPONSOR
HESEMAN	HANNAH	HARRISON ELEMENTARY	ELEM ACADEMIC TEAM COACH
HETZELL	REBECCA	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
HIGDON	CHERI	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
HILL	DEBBIE	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HILL	ANTONY	SOUTHERN MIDDLE	ALT BLDG ASSESSMENT COORD
HILL	DANIEL	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICURAL COORDINATOR
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICURAL COORDINATOR #2

HOLMES	KAILEY	STONEWALL ELEMENTARY	HS VOCAL-CLINICIAN
HOLM-HUDSON	KAREN	MAXWELL ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM WEB MASTER
HOWARD	SERENA	HARRISON ELEMENTARY	ELEM CURRICULUM SPEC
HOWARD	SERENA	HARRISON ELEMENTARY	ELEM EXTRACURRICULAR COORD
HOWELL	JENNIFER	BRYAN STATION HIGH	HS ZERO HOUR
HUFFMAN	NMARY	LANSLOWNE ELEMENTARY	ELEM TECHNOLOGY COORD
HUGHES	HANNAH	LANSLOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HYATT	CAROL	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HYDE	LAUREN	LEESTOWN MIDDLE	MID CLUB SPONSOR
ISAACS	ABY	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
ISAACS	ABY	CARDINAL VALLEY ELEMENTARY	ELEM SBDM SECRETARY
ISENHOOR	EMILY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JACKSON	CYDNEY	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
JAMES	CANDACE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
JAMES	NICOLE	GARDEN SPRINGS ELEMENTARY	ELEM ACADEMIC CHAL COORDINATOR

JEFFERSON	STACEY	MEADOWTHORPE ELEMENTARY	ELEM ACADEMIC TEAM COACH
JEFFERSON	STACEY	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
JOHNSON	BETH	TATES CREEK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
JOHNSON	KATHRYN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JOHNSON	KATHRYN	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
JOHNSON	BRETT	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
JOHNSON JR	TOMMY	BRYAN STATION HIGH	HS ZERO HOUR
JONES	TONI	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
JONES	MOLLY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JONES	TONYA	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
JONES	MICHAEL	THE LEARNING CENTER	HS ZERO HOUR
JONES	ISAAC	HENRY CLAY HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
JORDAN	KENDRA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC #2
JORDAN	KENDRA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
JUNKER	KRISTIAN	HENRY CLAY HIGH SCHOOL	HS ATHLETIC DIRECTOR
JUSTICE	FRANCES	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
JUSTICE	FRANCES	MEADOWTHORPE ELEMENTARY	ELEM COMMITTEE CHAIR

KEHRWALD	JAMIE	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
KEITH	NICEIA	MILLCREEK ELEMENTARY	ELEM TECHN COORD-CLAS SAL
KELLEY	PATRICK	TATES CREEK HIGH	HIGH ASST FOOTBALL
KELLY FRISBY	VERONICA	LIBERTY ELEMENTARY	ELEM SBDM SECRETARY
KENNEDY	MAGGIE	CRAWFORD MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
KINSEL	MELINDA	ATHENS CHILESBURG ELEM	ELEM CURRICULUM SPEC
KIPLING	MATTHEW	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR (HEAD)
KIRK	KATHLEEN	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
KIRK	KATHLEEN	ASHLAND ELEMENTARY	ELEM STLP COORDINATOR
KITE	WILLIAM	HENRY CLAY HIGH SCHOOL	HS BAND DIRECTOR
KLAREN	RENEE	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
KURZENDOERFER	TRACY	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
LA RUE	MARGARET	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
LACEFIELD	SHAD	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
LACEFIELD	SHAD	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
LANCASTER	FADIA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
LANTER	TRACY	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH

LAPIERRE	MARIE	JAMES LANE ALLEN ELEMENTARY	ELEM SBDM SECRETARY
LEE	MARIAM	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
LEONARD	AMY	CARDINAL VALLEY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LI	SHAN SHAN	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
LIPSCOMB	ANGELA	ATHENS CHILESBURG ELEM	ELEM SBDM SECRETARY
LITTLE	LINDA	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH
LITTLE	LINDA	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
LITTLE	ERIC	ALT SUPPORT PROGRAMS	ALT TECH COORDINATOR
LITTLETON	DIANE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
LIVINGOOD	AMBER	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
LLOYD	AMANDA	DIXIE MAGNET ELEMENTARY	ELEM CURRICULUM SPEC
LLOYD	AMANDA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LOSCH	RACHEL	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR COORD
LOSCHIEDER	EMILY	CARDINAL VALLEY ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
LOSCHIEDER	EMILY	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
LUTON	KATHERINE	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
LUTZ	TAMARA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC #2

LUTZ	TAMARA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
LYKINS	DAYNA	ATHENS CHILESBURG ELEM	ELEM TECHNOLOGY COORD
LYKINS	DAYNA	ATHENS CHILESBURG ELEM	ELEM WEB MASTER
LYKINS	AMY	ALT SUPPORT PROGRAMS	HS SUPERVISORY DUTIES
LYON	MARINA	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
MACKELL	CHRISTINA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MAHORN	ANDRE	TATSE CREEK ELEMMENTARY	ELEM EXTRACURRICULAR COORDINATOR
MARTINEZ	ANGELA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MARTINEZ-SANCHEZ	JESUS	CARDINAL VALLEY ELEMENTARY	ELEM CURRICULUM SPEC
MASTERSON	SPRING	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
MATO	MARIA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MATO	MARIA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
MATO	DAVID	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MATO	DAVID	MAXWELL ELEMENTARY	ELEM TECHNOLOGY COORD
MATO	DAVID	MAXWELL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MATO	DAVID	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR
MATTINGLY	LEIGH	LEXINGTON TRAD MAGNET MIDDLE	MID BLDG ASSESSMENT COORD

MCCLUNG	MELINDA	JAMES LANE ALLEN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
MCCULLOUGH	LAURA	MILLCREEK ELEMENTARY	ELEM COMMITTEE CHAIR
MCDONALD	DELLA	LEXINGTON TRAD MAGNET MIDDLE	MID DANCE TEAM
MCDUGAL	WHITNEY	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCDUFFEN	MALCOM	LAFAYETTE HIGH SCHOOL	HIGH ASST FOOTBALL
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
MCQUERRY	REBECCA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
MCSPADDEN	ALYSSA	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
METTILLE	RACHEL	MEADOWTHORPE ELEMENTARY	ELEM COMMITTEE CHAIR
MEYER	STEPHANIE	HARRISON ELEMENTARY	ELEM TECHNOLOGY COORD
MEYER	STEPHANIE	HARRISON ELEMENTARY	ELEM STLP COORDINATOR
MICHAEL	ANNALISE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
MILLER	LAURA	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
MILLER	KAREN	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
MILLS	MARY	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
MIRACLE	ERIC	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MLINAR	PAULA	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH

MOBERLY	REBECCA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
MOFFETT	WHITNEY	BRECKINRIDGE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
MORGAN	CRISTEN	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR (ASST)
MORRIS	HEIDI	SOUTHERN MIDDLE	MIDDLE ZERO HOUR
MOSES	DANA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
MOSIER	SHELLEY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
MUNDY	KENYETTA	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
MUNDY	KENYETTA	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
MURPHY	JEFF	LAFAYETTE HIGH SCHOOL	HS ARCHERY COACH
NAPIER	VANESSA	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
NAPIER	VANESSA	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
NAYLOR	NICOLE	CASSIDY ELEMENTARY	ELEM ACADEMIC TEAM COACH
NEWSOME	ANGELA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
NEWSOME-HOWARD	SHERRY	CARDINAL VALLEY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NIXON	SHELBY	LEXINGTON TRAD MAGNET MIDDLE	MID YEARBOOK SPONSOR
NORTON	GRACE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
O'BRYAN	MARCI	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY

OLSEN	MATTHEW	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
OSBORNE	JENNIFER	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
PAGE	MORGAN	EDYTHE J HAYES MIDDLE SCHOOL	MID CROSS COUNTRY
PARKER	MICHAELA	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
PARKS	DANIEL	MEADOWTHORPE ELEMENTARY	ELEM ACADEMIC TEAM COACH
PARKS	DANIEL	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
PARKS	DANIEL	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
PARRIGIN	RHONDA	SQUIRES ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
PAULEY	AARON	HARRISON ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PAVONA	AMY	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
PEACOCK	AMY	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
PENA RIVERA	CARLOS	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
PETERS	CRYSTAL	DIXIE MAGNET ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PRATER	ALLIESHAE	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR COORD
PRATER	ALLIESHAE	DIXIE MAGNET ELEMENTARY	ELEM STLP COORDINATOR
PRUITT	CHAD	BRYAN STATION TRADL MIDDLE	MID CLUB SPONSOR
RAFFERTY KNAPIK	KATIE	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD

RAKES	MELISSA	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
RANDOLPH	ALISON	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORDINATOR
RANDOLPH	ALISON	JULIUS MARKS ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
RANDOLPH	ALISON	JULIUS MARKS ELEMENTARY	ELEM SBDM SECRETARY
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
RAY	RYAN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
RAY	RYAN	HENRY CLAY HIGH SCHOOL	HS DEBATE SPONSOR
RAY	RYAN	HENRY CLAY HIGH SCHOOL	HS SPEECH SPONSOR
REAGAN	LAURA	MILLCREEK ELEMENTARY	ELEM SBDM SECRETARY
RECKART	KARI	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
REESE	ANESSA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
REID	ROBIN	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
REYNOLDS	MEREDITH	CARDINAL VALLEY ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
RHODES	JERMAINE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
RIGGLE	KIMBERLY	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD

RILEY	REBECCA	HENRY CLAY HIGH SCHOOL	HS CLASS SPONSOR
RILEY	STEVEN	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
RILEY	STEVEN	HENRY CLAY HIGH SCHOOL	HS INTRAMURAL DIRECTOR
ROBERTS	DUSTIN	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
ROBINSON	BRIAN	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
RODABAUGH	JENNIFER	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
RODABAUGH	JENNIFER	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
RODABAUGH	JENNIFER	LANSDOWNE ELEMENTARY	ELEM STLP COORDINATOR
RODRIGUEZ	VIRGINIA	BOOKER T WASHINGTON ELEM	ELEM EXTRACURRICULAR COORDINATOR
RONEY	CHRISTA	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROOT	JESSICA	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
ROWE	TIFFANY	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
SALSMAN	JENNIFER	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC #2
SALSMAN	JENNIFER	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
SALYERS	KATHRYN	ATHENS CHILESBURG ELEM	ELEM STLP COORDINATOR
SANDERS	ANNA	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
SATTERWHITE	REGAN	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR

SAUBER	STEVEN	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
SCOTT	ALLISON	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
SEE	LISA	COVENTRY OAK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
SELLERS	JENNIFER	MORTON MIDDLE	MID SUBJECT AREA REPR-#2
SEREY	JULIE	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
SEWELL	SAMANTHA	ATHENS CHILESBURG ELEM	ELEM EXTRACURRICULAR COORD
SEWELL	SAMANTHA	ATHENS CHILESBURG ELEM	ELEM TECHNOLOGY COORD
SHALASH	NAEMA	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
SHANNON	SETH	ALT SUPPORT PROGRAMS	HS STLP COORDINATOR
SHULER	KIEFER	HENRY CLAY HIGH SCHOOL	HS DRAMA SPONSOR-FALL
SHULER	KIEFER	HENRY CLAY HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
SIMMONS	AMANDA	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
SIMMONS	AMANDA	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
SIRGINNIS	THOMAS	CRAWFORD MIDDLE SCHOOL	MID TEAM LEADER (3 PERSON)
SISK	KATHERYN	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
SMITH	RACHEL	MILLCREEK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
SMITH	LORA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP

SNEDEGAR	LINDSEY	JULIUS MARKS ELEMENTARY	ELEM STLP COORDINATOR
SNOW	CHRISTOPHER	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
SNOW	CHRISTOPHER	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
SNOW	ERICA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACAD COMPETITION SPONSOR
SNYDER	KAY	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
SPOONAMORE	ANN-MARIE	HENRY CLAY HIGH SCHOOL	HS CLASS SPONSOR
SPROLES	KATIE	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
STAFFORD	LEANNA	DIXIE MAGNET ELEMENTARY	ELEM SBDM SECRETARY
STEELE	KIMBERLY	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
STEELE	KIMBERLY	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
STEVENSON	LYNDA	SUBSTITUTES-POSITIVE REPORTING	MID ASST CHEERLEADING
STONER	STEVEN	DIXIE MAGNET ELEMENTARY	ELEM WEB MASTER
STREET	SANDRA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
SWART	THOMAS	ALT SUPPORT PROGRAMS	ALT BLDG ASSESSMENT COORD
TAYLOR	ELLEN	ATHENS CHILESBURG ELEM	ELEM CURRICULUM SPEC
TENCZA	CAROL	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
THAYER	ANDREA	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH

THAYER	ANDREA	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
TIPTON	CHRISTINA	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
TOY	KATIE	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
TRISKO	CARLA	MORTON MIDDLE	MIDDLE ZERO HOUR
TROWEL	MELANIE	LEESTOWN MIDDLE	MID SUBJECT AREA REPR
URBANEJA	HECTOR	BRYAN STATION HIGH	HS ZERO HOUR
VANKLEECK	STACEY	LANSDOWNE ELEMENTARY	ELEM WEB MASTER
VAZQUEZ	SILVIA	LEXINGTON TRAD MAGNET MIDDLE	MID DISCRETIONARY COACH FALL
VELASQUEZ	SHEMEKA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
VOGELPOHL	SARA	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
VOGELPOHL	SARA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
VON SCHLUTTER	HANNAH	DIXIE MAGNET ELEMENTARY	ELEM CURRICULUM SPEC #2
WAKEFIELD	ELIZABETH	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
WAKEFIELD	ELIZABETH	PICADOME ELEMENTARY	ELEM STLP COORDINATOR
WAKEFIELD	ELIZABETH	PICADOME ELEMENTARY	ELEM WEB MASTER
WALKER	KATHLEEN	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
WALLER	BRANDI	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD

WALLER	BRANDI	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
WALTERS	JANA	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
WARD	ALISON	HARRISON ELEMENTARY	ELEM SBDM SECRETARY
WARNER	THOMAS	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
WELCH	MAREESA	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #3
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
WEST	ERICA	TATES CREEK ELEMENTARY	ELEM WEB MASTER
WILLIS	MADALYN	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
WILLIS	RUTH	BRYAN STATION HIGH	HS CLASS SPONSOR
WILMOT	SUZANNE	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
WILSON	PATRICIA	RUSSELL CAVE ELEMENTARY	ELEM SBDM SECRETARY
WILSON	BYRON	TATES CREEK MIDDLE	MID ASST FOOTBALL
YEARY	JASON	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
ZEHNDER	SARAH	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR

ZEPEDA MERRY VETERANS PARK ELEMENTARY ELEM GRADE LEVEL REP

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
COTTON JANE	TATES CREEK MIDDLE	MID CHEERLEADER SPONSOR
KIPLING MATTHEW	LAFAYETTE HIGH	HIGH CHEERLDING SPONSOR (HEAD)
LOWRY PATRICK	LEESTOWN MIDDLE	MID CLUB SPONSOR -CLAS
MENRGHETTI AMANDA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP

4. **SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
BRADFORD CORY	SUB CUSTODIAN	10/22/2018
HALL EVA	SUB FOOD SERVICE	10/1/2018
MCCLANAHAN KRISTIN	SUB FOOD SERVICE	10/8/2018
MCNAIR LAVONDA	SUB FOOD SERVICE	10/25/2018
MILLER TANYA	SUB FOOD SERVICE	10/23/2018
VOSKUHL KARL	SUB FOOD SERVICE	10/4/2018
ALJARIRI HIBA	SUB PARAEDUCATOR	10/11/2018
BELL MARJORIE	SUB PARAEDUCATOR	10/23/2018
BLOOM ABBY	SUB PARAEDUCATOR	10/19/2018
CAMPBELL SALEEMA	SUB PARAEDUCATOR	10/9/2018
CHASE JEFFREY	SUB PARAEDUCATOR	10/19/2018
CLARK MARCUS	SUB PARAEDUCATOR	10/15/2018
GUSTINCIC MALLORY	SUB PARAEDUCATOR	10/11/2018
HARDER JUDY	SUB PARAEDUCATOR	10/9/2018
HARRISON MATTHEW	SUB PARAEDUCATOR	10/15/2018

HIGH	HARLEY	SUB PARAEDUCATOR	10/3/2018
HOLT	JENNIFER	SUB PARAEDUCATOR	10/23/2018
HOUSMAN	ALEXANDRA	SUB PARAEDUCATOR	10/16/2018
HUEMMER	JUSTIN	SUB PARAEDUCATOR	9/27/2018
JACKSON	TYBRI	SUB PARAEDUCATOR	10/18/2018
KENNEDY	JOHN	SUB PARAEDUCATOR	10/16/2018
MAHAN	DAVID	SUB PARAEDUCATOR	10/11/2018
MATTI- RAYAN	MAYADA	SUB PARAEDUCATOR	10/19/2018
MEYER	JONATHAN	SUB PARAEDUCATOR	10/5/2018
PARSONS	JADE	SUB PARAEDUCATOR	10/3/2018
ROTRUCK	MARY	SUB PARAEDUCATOR	9/25/2018
SALYER	KORTNEY	SUB PARAEDUCATOR	10/16/2018
SCOTT	CRYSTAL	SUB PARAEDUCATOR	9/27/2018
SHIER	ROBERT	SUB PARAEDUCATOR	10/26/2018
SIMPSON	AMANDA	SUB PARAEDUCATOR	9/26/2018
TAYLOR	JORDAN	SUB PARAEDUCATOR	10/16/2018
VINEGAR	NIGEL	SUB PARAEDUCATOR	10/9/2018
WALLS	SHARON	SUB PARAEDUCATOR	10/11/2018
WILSON	KELLIE	SUB PARAEDUCATOR	10/17/2018
ZANDER	KIMBERLY	SUB PARAEDUCATOR	10/19/2018

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
BEARD	MICHELLE	EMERGENCY SUBSTITUTE
BILKHA	DOUGLAS	EMERGENCY SUBSTITUTE
GILLISPIE	JAMIE	EMERGENCY SUBSTITUTE
HARMON	JORDAN	EMERGENCY SUBSTITUTE
HIGGINS	NYDIA	EMERGENCY SUBSTITUTE
KAFABI	EMAN	EMERGENCY SUBSTITUTE
MILLER	KATHRYN	EMERGENCY SUBSTITUTE
SALYER	VIVIAN	EMERGENCY SUBSTITUTE

SHEARER	SYDNEY	EMERGENCY SUBSTITUTE	10/9/2018
SPALDING	PASHIA	EMERGENCY SUBSTITUTE	9/28/2018
STURGILL	WILLIAM	EMERGENCY SUBSTITUTE	10/24/2018
TUTTON	VIRGINIA	EMERGENCY SUBSTITUTE	10/11/2018
WELSH	ALEXANDRA	EMERGENCY SUBSTITUTE	9/25/2018

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
CAMPBELL	SALEEMA SUBSTITUTE TEACHER	10/9/2018
CASE	DEBORAH RET SUBSTITUTE TEACHER	10/3/2018
COLEMAN	VICTORIA RET SUBSTITUTE TEACHER	9/25/2018
SHOOK	JANELLE RET SUBSTITUTE TEACHER	10/22/2018
HELTZEL	AMANDA SUBSTITUTE TEACHER	10/25/2018
LOBODA	ANATOLIY SUBSTITUTE TEACHER	9/27/2018
WESTERFIELD	MELODY SUBSTITUTE TEACHER	10/1/2018

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 11/19/2018

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer report, provided for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
Journal 867					
2600	PLANT OPERATIONS	10/02/2018	MAINTENANCE SHOP	CAMERA REPLACEMENT	1,925,000.00
2600	PLANT OPERATIONS	10/02/2018	MAINTENANCE SHOP	SONITROL CARD READERS	396,000.00
2600	PLANT OPERATIONS	10/02/2018	MAINTENANCE SHOP	DVRS FOR CAMERAS	360,000.00
2600	PLANT OPERATIONS	10/02/2018	MAINTENANCE SHOP	DOOR ALARMS	414,500.00
2600	PLANT OPERATIONS	10/02/2018	MAINTENANCE SHOP	BATTERIES FOR DOOR ALARMS	5,400.00
2600	PLANT OPERATIONS	10/02/2018	MAINTENANCE SHOP	SONITROL MONITORING	80,700.00
1000	INSTRUCTIONAL SUPPORT	10/02/2018	DISTRICT WIDE	SONITROL MONITORING	(80,700.00)
1000	INSTRUCTIONAL SUPPORT	10/02/2018	DISTRICT WIDE	BATTERIES FOR DOOR ALARMS	(5,400.00)
1000	INSTRUCTIONAL SUPPORT	10/02/2018	DISTRICT WIDE	DOOR ALARMS	(414,500.00)
1000	INSTRUCTIONAL SUPPORT	10/02/2018	DISTRICT WIDE	DVRS FOR CAMERAS	(360,000.00)
1000	INSTRUCTIONAL SUPPORT	10/02/2018	DISTRICT WIDE	SONITROL CARD READERS	(396,000.00)
1000	INSTRUCTIONAL SUPPORT	10/02/2018	DISTRICT WIDE	CAMERA REPLACEMENT	(1,925,000.00)
Journal total					0.00
Journal 1755					
2600	PLANT OPERATIONS F-ASSETS ONLY	10/15/2018	IT'S ABOUT KIDS SUPPT SERVICES	WORKING BUDGET ADJUSTMENT - ALLOCATING LAW ENFORCEMENT OFFICERS	(349,211.00)
1000	INSTRUCTIONAL SUPPORT	10/15/2018	VARIOUS SCHOOL LOCATIONS	WORKING BUDGET ADJUSTMENT - ALLOCATING LAW ENFORCEMENT OFFICERS	349,211.00
Journal total					0.00
Journal 1756					
2200	INSTRUCT SUPP SERV (FIXED ASST	10/15/2018	VARIOUS SCHOOL LOCATIONS	WORKING BUDGET ADJUSTMENT - CODING CORRECTIONS	1,197,026.00
1000	INSTRUCTIONAL SUPPORT	10/15/2018	DISTRICT WIDE	WORKING BUDGET ADJUSTMENT - CODING CORRECTIONS	168,068.00
2500	BUSINESS SUPPORT SERVICES	10/15/2018	IT'S ABOUT KIDS SUPPT SERVICES	WORKING BUDGET ADJUSTMENT - CODING CORRECTIONS	(1,365,094.00)
Journal total					0.00

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/19/2018

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

**Recommended Action on: 11/19/2018
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

**Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS**

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

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Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	271,019.38	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192.00	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	103,187.38	245	6/28/2004
Grants, Research, Accountability & Data						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	87,884.56	245	7/1/2015
500	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
318	DATA ENGINEER	1	General Fund	86,059.20	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	85,197.11	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	67,177.17	245	7/1/2016
343	GRANT WRITER	1	General Fund	104,311.74	245	6/28/2004
342	GRANT WRITER	1	General Fund	98,547.03	245	6/23/2008
Office of School Leadership						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	78,873.03	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	49,500.16	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,083.52	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838.40	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,601.92	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	101,211.11	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	133,699.89	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	132,744.03	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	129,455.82	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	116,634.78	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	117,353.51	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	121,517.74	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	55,353.75	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	96,418.64	245	7/31/2006
398	PROGRAM DIRECTOR	1	General Fund	96,885.54	226	7/15/2015
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	107,411.39	245	7/1/2017
28	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	124,869.22	245	7/1/2017
900	SCHOOL PRINCIPAL	1	General Fund	93,620.61	245	7/1/2018
Office of Curriculum, Instruction and Assessment						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119.40	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,726.72	256	1/26/2017
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	33,628.80	226	7/1/2018
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,820.16	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,731.84	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,025.60	256	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	52,838.40	256	6/28/2004
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	102,036.42	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	108,054.95	245	6/28/2004
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	127,485.58	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,711.78	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,155.99	245	6/28/2004
5	DIST ASSESSMENT COORDINATOR	1	General Fund	109,421.98	245	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	64,527.35	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,922.55	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,922.55	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	74,514.65	209	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,809.85	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,809.85	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,506.93	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,272.56	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	86,758.85	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	85,332.84	212	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	89,472.63	219	6/28/2004
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	93,557.50	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	74,931.96	219	6/28/2004
428	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	93,557.50	219	8/22/2005
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,249.89	219	7/1/2013
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	78,926.20	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	0.8	General Fund	72,583.35	209	7/1/2015

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
345	FAMILY/COMM EARLY CHILD COORD	1	Preschool	95,611.81	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,809.85	219	7/1/2015
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,454.16	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	97,809.85	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	78,095.95	211	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	112,878.18	245	7/1/2010
317	LANGUAGE INTERPRETER	1	General Fund	85,776.21	245	7/1/2015
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	51,957.76	256	12/5/2013
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	47,943.68	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	49,397.76	256	6/28/2004
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	96,418.64	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	70,229.17	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	73,422.96	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool	47,719.27	189	6/28/2004
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,516.18	209	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,343.65	209	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,278.18	209	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,658.88	209	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	66,429.61	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	76,056.24	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,056.94	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,056.94	219	7/1/2017
506	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund		219	9/27/2018
507	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund		219	9/27/2018
508	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund		219	9/27/2018
509	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund		219	9/27/2018
510	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund		219	9/27/2018
511	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund		219	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	63,140.96	151	5/23/2005
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	118,522.67	245	6/28/2004
200	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708.48	256	6/28/2004
383	DISTRICT PBIS COACH	1	Title IV	35,920.43	198	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	59,048.73	204	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	79,058.18	204	7/1/2015
49	DISTRICT PBIS COACH-SOC WORKER	1	Ky Project Aware	78,515.82	209	7/1/2015
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	80,861.79	245	6/28/2004
31	HOMELESS EDUCATION LIAISON	1	General Fund	69,953.25	189	7/1/2016
11	ESS COORDINATOR	1	ESS	114,220.24	245	6/28/2004
50	PROJ AWARE GRANT MANAGER	1	Ky Project Aware	80,167.41	245	11/24/2014
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,739.20	256	6/28/2004
512	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
513	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
514	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
515	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
516	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
517	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE		199	10/3/2018
518	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
519	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
520	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
521	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE		199	10/3/2018
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	129,354.88	245	6/28/2004
51	504 COORDINATOR	1	General Fund	105,057.40	245	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,229.76	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	88,032.51	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	57,450.95	189	6/28/2004
58	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	71,510.41	209	7/1/2012
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387.12	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	66,753.71	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	83,483.77	209	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,285.47	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	72,583.35	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,888.59	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	58,872.06	209	6/28/2004
418	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	80,888.59	209	7/1/2011
57	EXC CHILD SPEECH LANG RES SPEC	0.4	IDEA	35,186.21	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	52,779.32	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	62,324.47	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,060.38	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,747.90	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,300.87	245	7/12/2012
358	IAKSS OFFICE ASSISTANT I	1	General Fund	24,110.80	218	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	46,878.72	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	56,893.44	256	7/1/2010
56	MTSS COACH	1	IDEA	72,328.53	209	7/1/2016
37	MTSS SPECIALIST	1	IDEA	79,693.82	209	7/1/2015
36	MTSS SPECIALIST	1	IDEA	59,965.12	209	7/1/2015
54	MTSS SPECIALIST	1	IDEA	73,413.76	209	7/1/2017
35	MTSS SPECIALIST	1	IDEA	71,510.41	209	7/1/2017
38	MTSS SPECIALIST	1	IDEA	64,516.18	209	7/1/2017
901	PROGRAM DIRECTOR	1	General Fund	109,864.91	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	1	IDEA	28,555.10	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,107.10	190	6/28/2004
231	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,302.70	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,553.28	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,613.76	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	66,154.40	219	7/15/2015
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	111,895.93	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
498	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
43	CRT COACH	1	General Fund	85,085.75	245	7/1/2017
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	90,111.52	245	7/1/2012
309	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	66,548.29	245	7/1/2017
310	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	74,008.34	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	92,200.70	245	7/31/2006
Educational Television						
83	MEDIA PRODUCER	1	General Fund	82,477.22	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	67,686.40	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
General Council						
330	GENERAL COUNSEL	1	General Fund	140,527.77	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	76,025.26	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,277.76	256	7/1/2012
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	107,655.58	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838.40	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,664.79	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	37,990.79	245	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	76,056.24	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	88,150.43	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	35,571.20	256	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	126,472.65	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,950.72	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625.28	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240.32	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	31,249.68	231	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708.48	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,092.80	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund			6/28/2004

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212	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997.44	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,945.92	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625.28	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,974.72	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	116,204.00	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	101,469.88	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	96,458.32	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	48,783.36	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,257.92	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	51,181.57	256	6/28/2004
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	81,415.64	245	6/28/2004
202	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,606.83	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567.36	256	6/28/2004
246	DISPATCHER	1	General Fund	34,631.68	256	6/28/2004
245	DISPATCHER	1	General Fund	46,858.24	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	78,814.00	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	84,547.00	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	57,292.99	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,504.80	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	15,414.00	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	14,372.40	189	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	147,091.35	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	62,259.48	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	88,369.01	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,025.60	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,339.84	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,037.12	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,467.20	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	30,822.40	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,412.80	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,622.40	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	48,844.80	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	46,878.72	256	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	139,440.72	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	97,947	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	100,509	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	93,769	245	6/28/2004
142	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	94,991	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,056	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	48,783	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	87,350	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	90,369	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	116,947	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,093	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
214	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	95,330	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	98,035	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,406	245	6/28/2004
298	FINANCE ANALYST	1	General Fund	41,533	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	44,360	256	6/28/2004
297	FINANCE ANALYST	1	General Fund	50,934	256	6/28/2004

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280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,202	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	91,340	245	6/28/2004
279	GRANT ANALYST	1	General Fund	54,374	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	88,369	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	39,997	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	37,581	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	42,189	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	78,876	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,424	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	29,422	211	6/28/2004
72	PAYROLL SPECIALIST	1	General Fund	38,093	256	9/1/2013
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	59,638	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	30,269	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	47,555	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	44,687	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	41,820	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	115,723	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	64,307	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	78,029	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	107,224	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	60,363	199	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	88,877	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	84,466	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	83,757	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	91,382	256	6/28/2004
146	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	60,621	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	96,443	245	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	54,149	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
137	USER SUPPORT MANAGER	1	General Fund	109,422	245	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
Media Services						
10	INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT	1	General Fund			10/9/2018
82	MEDIA TECHNICIAN	1	General Fund	44,400.64	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	43,622.40	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	44,400.64	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	48,844.80	256	6/28/2004
233	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,302.70	256	6/28/2004
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONSTRUCTION		General Fund			6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	96,158	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005

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230	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	46,449	256	7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	114,915	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	91,732	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund	40,612	256	6/28/2004
378	BUS DRIVER	266	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	15,373	247	6/28/2004
505	CUSTODIAN	0.2	General Fund		247	6/28/2004
504	CUSTODIAN	0.5	General Fund	12,014	247	10/1/2009
356	IAKSS OFFICE ASSISTANT II	1	General Fund	41,882	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	32,242	206	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	44,380	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	47,084	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	42,824	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	39,567	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,230	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	70,694	245	4/29/2013
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	38,461	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	44,401	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	42,152	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	34,142	215	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	39,723	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	33,880	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	40,960	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,264	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	31,387	226	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	55,970	241	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund			6/28/2004
256	VEHICLE MECHANIC I	1	General Fund			6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	37,159	234	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	38,112	240	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	39,424	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	47,534	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	48,189	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	41,800	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	41,349	226	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	43,930	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	44,401	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	37,130	256	6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	92,309	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,223	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	56,422	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	59,372	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	32,850	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	46,449	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004

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269	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	41,697	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	35,553	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	88,369	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	44,687	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	35,697	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,756	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	51,528	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	58,593	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,029	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,886	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
446	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,203	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	40,653	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
125	MAINTENANCE TECHNICAN II	1	General Fund	48,210	256	6/28/2004
133	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
129	MAINTENANCE TECHNICAN II	1	General Fund	46,223	256	6/28/2004
124	MAINTENANCE TECHNICAN II	1	General Fund	39,997	256	6/28/2004
131	MAINTENANCE TECHNICAN II	1	General Fund	49,951	256	6/28/2004
128	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
123	MAINTENANCE TECHNICAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICAN II	1	General Fund	47,555	256	6/28/2004
126	MAINTENANCE TECHNICAN II	1	General Fund	37,581	256	6/28/2004
130	MAINTENANCE TECHNICAN II	1	General Fund	47,555	256	6/28/2004
134	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
104	MAINTENANCE TECHNICAN IV	1	General Fund	54,886	256	6/28/2004
105	MAINTENANCE TECHNICAN IV	1	General Fund	55,398	256	6/28/2004
101	MAINTENANCE TECHNICAN IV	1	General Fund	54,088	256	6/28/2004
99	MAINTENANCE TECHNICAN IV	1	General Fund	51,528	256	6/28/2004
103	MAINTENANCE TECHNICAN IV	1	General Fund	55,398	256	6/28/2004
102	MAINTENANCE TECHNICAN IV	1	General Fund	54,886	256	6/28/2004
100	MAINTENANCE TECHNICAN IV	1	General Fund	49,029	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
118	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	51,528	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	50,708	256	6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	86,896	215	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,424	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	59,638	256	6/28/2004
461	GROUPS EQUIPMENT MECHANIC	1	General Fund	48,210	256	6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	61,727	256	6/28/2004
182	GROUPS WORKER I	1	General Fund	32,358	256	9/26/2005
179	GROUPS WORKER I	1	General Fund	32,891	256	6/28/2004
181	GROUPS WORKER I	1	General Fund	32,358	256	6/28/2004
180	GROUPS WORKER I	1	General Fund	31,826	256	6/28/2004
174	GROUPS WORKER II	1	General Fund	33,812	256	6/28/2004
176	GROUPS WORKER II	1	General Fund	36,127	256	6/28/2004
178	GROUPS WORKER II	1	General Fund	46,449	256	6/28/2004
173	GROUPS WORKER II	1	General Fund	35,041	256	6/28/2004
177	GROUPS WORKER II	1	General Fund	45,752	256	6/28/2004
462	GROUPS WORKER II	1	General Fund			6/28/2004
172	GROUPS WORKER II	1	General Fund	34,304	256	6/28/2004
175	GROUPS WORKER II	1	General Fund	37,130	256	6/28/2004
469	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	40,264	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	48,845	256	6/28/2004
167	LEAD GROUPS EQUIPMENT MECHANIC	1	General Fund	52,224	256	6/28/2004
168	LEAD GROUPS WORKER	1	General Fund	48,824	256	6/28/2004
170	LEAD GROUPS WORKER	1	General Fund	42,230	256	6/28/2004
169	LEAD GROUPS WORKER	1	General Fund	46,428	256	6/28/2004
171	LEAD GROUPS WORKER	1	General Fund	39,567	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	53,535	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,130	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,424	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	99,650	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	1	General Fund	61,727	256	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	87,350	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	66,548	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,572	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	54,374	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	116,352	245	6/28/2004

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65	ACCOUNT SPECIALIST	1	Food Service	44,687	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,283	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	40,120	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	81,261	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	37,601	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	37,382	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	47,837	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,198	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	45,549	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	35,629	190	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,252	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	59,453	256	11/3/2017
482	MAINTENANCE TECHNICIAN III	1	Food Service	32,350	206	6/29/2004
109	MAINTENANCE TECHNICIAN III	1	Food Service	48,824	256	6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	61,583	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	59,372	256	7/1/2016
Deleted Positions - 2018-19						
	ASSOC DIR FED STATE MAGNET PRG	1	Title II and General Fund			
	SCHOOL BASED INSTR FACILITATOR	1	General Fund			
	INSTRUCTIONAL COORDINATOR	1	General Fund			
	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			
	SPECIAL PROJECT INTERN	1	General Fund			
	CENTRAL MEDIA LIBRARIAN	1	General Fund			
Added Positions - 2018-19						
	INSTRUCTIONAL INNOVATION SPECIALIST	1	Title I, Striving Readers			7/1/2018
	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CERTIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018
	DW MENTAL HEALTH SPECIALIST - CLASSIFIED	1	General Fund - SAFE			10/3/2018
	INTERIM ASSOCIATE DIRECTOR OF TECHNOLOGY FOR TECHNOLOGY SUPPORT	1	General Fund			10/9/2018